Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	24,574.87	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	130,533.84	130,533.84	130,533.84	23,334.16
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
84002 SAS-Adult Education - Summary			**302,895.27**	**130,533.84**	**155,418.71**	**279,871.11**	**23,024.16**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	7,797,368.72	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	59,826.92	0.00	0.00	0.00	59,826.92
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,875,364.92	0.00	0.00	0.00	7,875,364.92
84010 SAS-Title I Grants to LEA - Summary			**15,732,560.56**	**0.00**	**7,797,368.72**	**7,797,368.72**	**7,935,191.84**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	11,650,855.16	11,650,855.16	333,499.83
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,292,487.92	0.00	0.00	0.00	6,292,487.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**18,276,842.91**	**0.00**	**11,650,855.16**	**11,650,855.16**	**6,625,987.75**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
84027X SPED-IDEA ARP - Summary			**2,887,681.37**	**0.00**	**0.00**	**0.00**	**2,887,681.37**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**480.00**	**480.00**	**-480.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	296,742.38	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	143,854.09	0.00	0.00	0.00	143,854.09
84173 SPED-Preschool Special Educ IDEA - Summary			**440,596.47**	**0.00**	**296,742.38**	**296,742.38**	**143,854.09**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
84173X SPED-IDEA ARP Preschool - Summary			**222,035.81**	**0.00**	**0.00**	**0.00**	**222,035.81**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	329,992.38	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	3,238.15	3,238.15	43,875.92
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	0.00	363,276.43
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	0.00	53,115.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**793,498.71**	**0.00**	**333,230.53**	**333,230.53**	**460,268.18**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	980,572.10	980,572.10	366,520.81
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	0.00	0.00	0.00	10,000.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	-1,920.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	0.00	0.00	1,339,247.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	2,760.00	5,520.00	5,520.00	-5,520.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,711,339.91**	**840.00**	**986,092.10**	**986,092.10**	**1,725,247.81**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	298,377.15	298,377.15	214,369.73
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	0.00	0.00	545,434.16
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	600.00	600.00	600.00	-600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,058,181.04**	**600.00**	**298,977.15**	**298,977.15**	**759,203.89**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	901,661.61	901,661.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**901,661.61**	**0.00**	**901,661.61**	**901,661.61**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	6,325,248.69	24,624,965.56	353,201.87
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**24,978,167.43**	**0.00**	**6,325,248.69**	**24,624,965.56**	**353,201.87**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	32,791,285.44	40,819,336.30	15,314,803.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**32,791,285.44**	**40,819,336.30**	**15,314,803.10**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	0.00	32,759.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,759.11**	**0.00**	**0.00**	**0.00**	**32,759.11**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	189,618.35	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	206,027.97	206,027.97	284,192.03
93243 SAS-AWARE - Summary			**1,335,903.62**	**0.00**	**395,646.32**	**1,051,711.59**	**284,192.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,008,882.57	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	797,986.20	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	209,189.30	3,705,971.23	-3,705,971.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,248,875.47	-1,248,875.47
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	509,317.72	4,160,035.04	4,160,035.04	-4,160,035.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	409,158.55	3,429,708.35	3,429,708.35	-3,429,708.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	108,804.37	879,709.53	879,709.53	-879,709.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,027,280.64**	**10,485,510.99**	**46,235,687.32**	**-46,235,687.32**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	20,089.19	547,826.19	-527,737.00
BOARD BOARD-USBE Board - Summary			**20,089.19**	**0.00**	**20,089.19**	**547,826.19**	**-527,737.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	385,090.40	3,512,085.60	3,512,085.60	-3,512,085.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**385,090.40**	**3,512,085.60**	**3,512,085.60**	**-3,512,085.60**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.96	-36.96	36.96
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	275.00	275.00	-275.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**275,000.00**	**155.00**	**393.04**	**26,012.79**	**248,987.21**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	30,657.68	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	27,569.82	137,968.79	137,968.79	-137,968.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,055.49**	**27,569.82**	**168,626.47**	**388,702.13**	**-373,646.64**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	0.00	0.00	223,994,878.96	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,079,077.69	656,824.74	9,422,252.96	9,422,252.96	656,824.73
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	223,398,961.40	14,484,154.34	208,933,251.06	208,933,251.06	14,465,710.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-611,858.00	-18,444.00	-611,858.00	-611,858.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,258,458.72	2,408,716.07	24,986,920.50	24,986,920.50	2,271,538.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	39,606,627.30	3,300,552.27	36,306,075.03	36,306,075.03	3,300,552.27
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	537,448.83	5,911,937.15	5,911,937.15	537,448.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	511,422.04	5,625,642.52	5,625,642.52	511,422.05
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	14,486.42	159,350.58	159,350.58	14,486.41
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	10,757,970.00	896,497.50	9,861,472.50	9,861,472.50	896,497.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	378,805.00	30,946.25	347,858.75	347,858.75	30,946.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,366,945.00	113,912.08	1,253,032.91	1,253,032.91	113,912.09
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	233,833.00	19,486.08	214,346.91	214,346.91	19,486.09
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	151,078.00	12,589.83	138,488.16	138,488.16	12,589.84
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	91,226.00	7,602.16	83,623.83	83,623.83	7,602.17
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,543,528.00	128,627.33	1,414,900.66	1,414,900.66	128,627.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,117,911.13	1,758,038.11	19,359,873.02	19,359,873.02	1,758,038.11
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	14,469.50	159,164.50	159,164.50	14,469.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	71,945.20	791,397.16	791,397.16	71,945.19
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	423,944.72	0.00	423,944.72	423,944.72	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,162,443.24	511,917.46	5,650,525.77	5,650,525.77	511,917.47
MSPB MSPB-Minimum School Programs Basic - Summary			**580,135,674.09**	**25,461,192.21**	**330,432,200.69**	**554,811,659.69**	**25,324,014.40**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	743,069.84	0.00	743,069.84	743,069.84	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	0.00	2,732,358.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	243,593.60	0.00	243,593.60	243,593.60	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	41,361.32	106,676.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	13,588,415.55	1,132,367.96	12,456,047.58	12,456,047.58	1,132,367.97
	23PQG 23PQG Adult Education SFY2023	1609/3300	519,465.00	43,288.75	476,176.25	476,176.25	43,288.75
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	371,765.32	30,980.44	340,784.87	340,784.87	30,980.45
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	550,140.55	45,845.04	504,295.50	504,295.50	45,845.05
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,020,881.00	85,073.42	935,807.59	935,807.59	85,073.41
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	11,011,652.90	11,011,652.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,687,931.25	140,053.86	1,547,877.40	1,547,877.40	140,053.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	21,510,987.19	1,792,582.26	19,718,404.92	19,718,404.92	1,792,582.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	7,248.38	79,732.18	79,732.18	7,248.38
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	140,775.37	11,731.28	129,044.09	129,044.09	11,731.28
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	496,604.13	41,383.68	455,220.46	455,220.46	41,383.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	602,879.49	0.00	602,879.49	602,879.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	202,210.12	2,224,311.34	2,224,311.34	202,210.13
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	34,329.52	377,624.72	377,624.72	34,329.52
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	138,663.06	1,525,293.67	1,525,293.67	138,663.06
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	146,666.66	146,666.66	13,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,415,893.00	0.00	3,415,893.00	3,415,893.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	72,420.33	72,420.33	49,866.78
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	2,264,811.08	0.00	2,264,811.08	2,264,811.08	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,732,171.80	1,561,014.32	17,171,157.49	17,171,157.49	1,561,014.31
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	3,210,194.97	0.00	1,675,455.48	1,675,455.48	1,534,739.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**93,997,042.24**	**5,280,105.42**	**78,234,581.76**	**87,106,140.53**	**6,890,901.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	189,493.00	0.00	81,410.56	81,410.56	108,082.44
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	4,876.97	4,876.97	4,876.97	134,823.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	283,189.43	0.00	99,261.00	99,261.00	183,928.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	9,176,407.79	9,176,407.79	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	224,316.04	0.00	0.00	0.00	224,316.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	7,010,398.83	0.00	7,010,398.83	7,010,398.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**17,023,505.09**	**4,876.97**	**16,372,355.15**	**16,372,355.15**	**651,149.94**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**100.50**	**-100.50**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	23,374.11	257,115.25	257,115.25	23,374.12
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	556,880.11	46,406.68	510,473.44	510,473.44	46,406.67
SBPR School Building Program - Summary			**837,369.48**	**69,780.79**	**767,588.69**	**767,588.69**	**69,780.79**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	0.00	3,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	368,000.00	0.00	368,000.00	368,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	22,733.18	0.00	0.00	22,733.18	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	83,422.06	83,422.06	158,347.94
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	92,000.00	92,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
SSS SSS-Student Support Services - Summary			**732,503.18**	**0.00**	**543,422.06**	**566,818.25**	**165,684.93**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	14,934.00	-14,934.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	135,905.14	938,633.54	133,190.10
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	112,893.66	0.00	63,700.00	112,893.66	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	0.00	8,567.11	42,078.88	91,432.89
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	14,396.80	561,576.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	242,835.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	61,344.33	0.00	45,073.55	61,344.33	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	31,000.00	0.00	0.00	0.00	31,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	48,027.03	0.00	0.00	0.00	48,027.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,420.00	0.00	241,420.00	241,420.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,369.60	0.00	2,369.60	2,369.60	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	22,268.33	22,268.33	27,731.67
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	5,000.00	5,000.00	-5,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	1,060.00	1,060.00	-1,060.00
T&L T&L-Teaching & Learning - Summary			**2,837,701.80**	**0.00**	**787,595.53**	**2,532,344.31**	**305,357.49**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	15,276,552.67	548,371.92	14,728,180.76	14,728,180.76	548,371.91
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	8,020,860.73	710,236.18	7,352,455.67	7,352,455.67	668,405.06
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	10,378,926.27	16,887.62	10,362,038.66	10,362,038.66	16,887.61
	23PRB 23PRB Board Leeway SFY2023	5460/3600	721,748.85	511.44	721,237.42	721,237.42	511.43
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,982,990.39	277,412.93	2,734,407.85	2,734,407.85	248,582.54
VBLPR Voted and Board Leeway Program - Summary			**37,381,078.91**	**1,553,420.09**	**35,898,320.36**	**35,898,320.36**	**1,482,758.55**
010 ALPINE SCHOOL DISTRICT - Summary			**859,063,282.69**	**33,941,445.18**	**539,161,726.34**	**837,812,883.72**	**21,250,398.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	151,945.06	151,945.06	16,907.34
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	179,596.88	0.00	0.00	0.00	179,596.88
84010 SAS-Title I Grants to LEA - Summary			**348,449.28**	**0.00**	**151,945.06**	**151,945.06**	**196,504.22**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	0.00	43,258.09	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	0.00	0.00	39,885.88
84011 SAS-NCLB-Migrant Education - Summary			**83,143.97**	**0.00**	**43,258.09**	**43,258.09**	**39,885.88**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	213,750.48	213,750.48	73,850.62
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	146,389.83	0.00	0.00	0.00	146,389.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,990.93**	**0.00**	**213,750.48**	**213,750.48**	**220,240.45**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	17,101.46	43,467.08
84027X SPED-IDEA ARP - Summary			**60,568.54**	**0.00**	**0.00**	**17,101.46**	**43,467.08**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,731.90	0.00	0.00	0.00	8,731.90
84173 SPED-Preschool Special Educ IDEA - Summary			**26,496.96**	**0.00**	**0.00**	**17,765.06**	**8,731.90**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	0.00	4,655.75
84173X SPED-IDEA ARP Preschool - Summary			**4,655.75**	**0.00**	**0.00**	**0.00**	**4,655.75**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	39,840.61	39,840.61	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	0.00	0.00	41,751.00
84367 T&L-Improving Teacher Quality-State - Summary			**81,591.61**	**0.00**	**39,840.61**	**39,840.61**	**41,751.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	10,302.59	10,302.59	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	0.00	11,811.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,113.99**	**0.00**	**10,302.59**	**10,302.59**	**11,811.40**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	38,125.39	38,125.39	1,364.59
84425C SSS-Governors Emergency Education Relief - Summary			**39,489.98**	**0.00**	**38,125.39**	**38,125.39**	**1,364.59**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	232,515.90	281,030.21	137,995.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**419,025.93**	**0.00**	**232,515.90**	**281,030.21**	**137,995.72**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	148,252.80	148,252.80	793,435.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**148,252.80**	**148,252.80**	**793,435.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	46,852.44	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	20,032.62	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,080.75	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,741.15	-27,741.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	30,056.40	206,567.36	206,567.36	-206,567.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,807.27	88,693.89	88,693.89	-88,693.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,447.45	63,710.38	63,710.38	-63,710.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,311.12**	**439,937.44**	**1,399,341.63**	**-1,399,341.63**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,648.80	87,648.80	87,648.80	-87,648.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,648.80**	**87,648.80**	**87,648.80**	**-87,648.80**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	136,960.00	0.00	0.00	0.00	136,960.00
CTE CTE-Career & Technical Education - Summary			**136,960.00**	**0.00**	**0.00**	**0.00**	**136,960.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,113.21**	**0.00**	**0.00**	**1,113.21**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	0.00	2,840,734.80	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	147,489.33	10,827.06	136,662.26	136,662.26	10,827.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,146,276.65	230,511.88	2,917,341.76	2,917,341.76	228,934.89
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,477.00	-1,577.00	-9,477.00	-9,477.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,573,226.77	214,435.56	2,358,791.20	2,358,791.20	214,435.57
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	54,362.94	628,598.77	628,598.77	54,362.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	73,608.56	809,694.17	809,694.17	73,608.56
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	8,992.74	98,920.20	98,920.20	8,992.75
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	5,342.87	58,771.59	58,771.59	5,342.88
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	540.32	5,943.52	5,943.52	540.31
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	463,974.00	36,544.62	427,429.37	427,429.37	36,544.63
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	3,633.92	39,973.09	39,973.09	3,633.91
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	763.50	8,398.50	8,398.50	763.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	847.33	9,320.66	9,320.66	847.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,449.00	537.42	5,911.59	5,911.59	537.41
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	2,342.08	25,762.91	25,762.91	2,342.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,929.45	32,760.88	362,168.58	362,168.58	32,760.87
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	1,771.53	19,486.86	19,486.86	1,771.54
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,288.00	0.00	6,288.00	6,288.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	18,127.30	200,257.83	200,257.83	18,127.31
MSPB MSPB-Minimum School Programs Basic - Summary			**11,669,734.22**	**696,056.01**	**8,128,751.36**	**10,973,678.16**	**696,056.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	11,760.00	11,760.00	1,994.26
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	325,260.73	27,105.06	298,155.67	298,155.67	27,105.06
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,945.00	3,162.08	34,782.91	34,782.91	3,162.09
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	21,240.66	233,647.33	233,647.33	21,240.67
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	129,525.98	10,793.83	118,732.15	118,732.15	10,793.83
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	401,760.90	401,760.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	51,357.34	4,279.78	47,077.57	47,077.57	4,279.77
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	41,285.78	454,143.65	454,143.65	41,285.79
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	204.09	2,245.01	2,245.01	204.10
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	4,679.08	4,679.08	425.37
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	14,632.23	14,632.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	2,964.60	32,610.60	32,610.60	2,964.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	10,350.55	10,350.55	940.95
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	8,822.43	97,046.76	97,046.76	8,822.44
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	9,228.16	101,509.83	101,509.83	9,228.17
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	83,249.50	0.00	0.00	0.00	83,249.50
	23PUU 23PUU Teacher and Student Success Program	5678/3500	469,738.42	39,646.92	436,116.16	436,116.16	33,622.26
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	0.00	0.00	70,785.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,042,396.07**	**170,099.72**	**2,299,250.40**	**2,722,291.35**	**320,104.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	0.00	58,642.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,558.53	0.00	0.00	0.00	5,558.53
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	663,287.08	663,287.08	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	0.00	0.00	0.00	12,363.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	163,831.13	163,831.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**903,682.37**	**0.00**	**827,118.21**	**827,118.21**	**76,564.16**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	5.50	60.49	60.49	5.49
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	131.00	10.92	120.09	120.09	10.91
SBPR School Building Program - Summary			**196.98**	**16.42**	**180.58**	**180.58**	**16.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,980.00	0.00	0.00	0.00	12,980.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**42,980.00**	**0.00**	**30,000.00**	**30,000.00**	**12,980.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	594.00	-594.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,381.71	0.00	0.00	23,157.71	14,224.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	10,880.00	10,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	6,184.47	6,184.47	0.00
T&L T&L-Teaching & Learning - Summary			**84,095.54**	**0.00**	**17,764.47**	**70,465.54**	**13,630.00**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	43,700.81	3,197.70	40,503.12	40,503.12	3,197.69
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	158,406.27	12,175.22	146,231.04	146,231.04	12,175.23
	23PRB 23PRB Board Leeway SFY2023	5460/3600	46,777.06	3,865.64	42,911.41	42,911.41	3,865.65
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	13,684.86	42.92	13,641.93	13,641.93	42.93
VBLPR Voted and Board Leeway Program - Summary			**262,569.00**	**19,281.48**	**243,287.50**	**243,287.50**	**19,281.50**
020 BEAVER CO SCHOOL DISTRICT - Summary			**18,604,943.11**	**949,413.55**	**12,952,557.68**	**17,317,124.73**	**1,287,818.38**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	0.00	31,163.43	31,163.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	519,489.49	519,489.49	591,839.69
84010 SAS-Title I Grants to LEA - Summary			**2,190,158.62**	**0.00**	**550,652.92**	**1,598,318.93**	**591,839.69**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	0.00	9,803.78	9,803.78	15,702.53
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	0.00	25,052.87
84011 SAS-NCLB-Migrant Education - Summary			**50,559.18**	**0.00**	**9,803.78**	**9,803.78**	**40,755.40**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	1,237,368.39	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,201,983.41	1,132,336.59	1,132,336.59	1,132,336.59	69,646.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,556,167.84**	**1,132,336.59**	**2,369,704.98**	**3,486,521.02**	**69,646.82**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	179,998.10	179,998.10	283,386.14
84027X SPED-IDEA ARP - Summary			**463,384.24**	**0.00**	**179,998.10**	**179,998.10**	**283,386.14**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	0.00	163,082.42	163,082.42	117,212.58
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	302,657.70	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	0.00	0.00	0.00	181,880.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	133,221.39	133,221.39	133,221.39	528,905.61
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	370.00	370.00	-370.00
84048 CTE-Career and Tech Education - Summary			**1,778,289.36**	**133,221.39**	**599,331.51**	**950,661.17**	**827,628.19**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**129,113.29**	**0.00**	**0.00**	**129,113.29**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	35,620.46	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			**35,620.46**	**0.00**	**35,620.46**	**35,620.46**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	-40,079.36	40,079.36	40,079.36	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**74,907.30**	**-40,079.36**	**40,079.36**	**74,907.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	145,609.93	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	130,269.72	130,269.72	115,069.28
84367 T&L-Improving Teacher Quality-State - Summary			**484,506.57**	**0.00**	**275,879.65**	**369,437.29**	**115,069.28**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	15,057.29	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	38,283.64	38,283.64	35,001.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**140,013.38**	**0.00**	**53,340.93**	**105,011.68**	**35,001.70**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	6,975.00	89,258.32	173,588.61	8,348.55
84425C SSS-Governors Emergency Education Relief - Summary			**181,937.16**	**6,975.00**	**89,258.32**	**173,588.61**	**8,348.55**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,250,617.87**	**0.00**	**0.00**	**3,250,617.87**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	1,478,948.47	2,488,417.01	2,488,417.01	4,816,788.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**1,478,948.47**	**2,488,417.01**	**2,488,417.01**	**4,816,788.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	195,538.65	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	103,725.52	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	81,883.81	1,435,988.10	-1,435,988.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	195,909.86	-195,909.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	115,239.28	955,408.16	955,408.16	-955,408.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	71,900.65	599,282.30	599,282.30	-599,282.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	58,375.18	474,578.41	474,578.41	-474,578.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**245,515.11**	**2,410,416.85**	**10,375,449.20**	**-10,375,449.20**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	67,671.20	577,483.20	577,483.20	-577,483.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**67,671.20**	**577,483.20**	**577,483.20**	**-577,483.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	56,445.60	96,582.09	96,582.09	174,624.47
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-183.45	-183.45	183.45
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			**408,324.56**	**56,445.60**	**96,398.64**	**233,752.80**	**174,571.76**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
EQUP CNP-Equipment Grant-10.579 - Summary			**22,121.00**	**0.00**	**0.00**	**0.00**	**22,121.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	567.38	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	4,251.63	19,784.12	19,784.12	-19,784.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,467.49**	**4,251.63**	**20,351.50**	**26,500.59**	**-22,033.10**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,546,817.21	109,903.36	1,436,913.86	1,436,913.86	109,903.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,948,835.73	2,404,840.52	31,546,973.22	31,546,973.22	2,401,862.51
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-70,345.00	-2,978.00	-70,345.00	-70,345.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	87,031.56	957,347.20	957,347.20	87,031.57
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	341,052.80	3,818,677.48	3,818,677.48	341,052.81
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	490,719.18	5,397,911.04	5,397,911.04	490,719.19
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	101,036.14	1,111,397.63	1,111,397.63	101,036.15
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	64,219.16	706,410.72	706,410.72	64,219.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	2,527.95	27,807.45	27,807.45	2,527.95
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,992,822.00	166,068.50	1,826,753.50	1,826,753.50	166,068.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	15,142.50	166,567.50	166,567.50	15,142.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	24,614.16	270,755.83	270,755.83	24,614.17
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	4,620.50	50,825.50	50,825.50	4,620.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	2,487.92	27,367.09	27,367.09	2,487.91
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	4,064.66	44,711.33	44,711.33	4,064.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	20,499.25	225,491.75	225,491.75	20,499.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,131,820.61	259,426.53	2,872,394.08	2,872,394.08	259,426.53
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	29,612.00	29,612.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	11,772.85	129,501.35	129,501.35	11,772.85
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	110,194.26	0.00	110,194.26	110,194.26	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	114,178.30	1,265,578.68	1,265,578.68	114,178.31
MSPB MSPB-Minimum School Programs Basic - Summary			**88,786,161.29**	**4,223,919.84**	**51,952,846.47**	**84,562,241.42**	**4,223,919.87**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	457,874.72	0.00	0.00	457,874.72	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	154,371.60	-66,411.68	154,371.60	154,371.60	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	36,000.00	0.00	0.00	36,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,045,832.91	337,152.74	3,708,680.16	3,708,680.16	337,152.75
	23PQG 23PQG Adult Education SFY2023	1609/3300	218,415.00	18,201.25	200,213.75	200,213.75	18,201.25
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.83	9,821.16	9,821.16	892.84
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	32,378.83	0.00	0.00	0.00	32,378.83
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	2,610.44	28,714.86	28,714.86	2,610.44

	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	6,780.16	74,581.71	74,581.71	6,780.15
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	183,156.57	15,263.04	167,893.52	167,893.52	15,263.05
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	1,775,553.22	1,775,553.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	298,460.24	23,914.18	267,851.70	267,851.70	30,608.54
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	281,556.70	3,103,588.71	3,103,588.71	281,556.71
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	1,217.26	13,389.88	13,389.88	1,217.26
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.08	20,361.84	20,361.84	1,851.07
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	92,540.00	7,711.66	84,828.33	84,828.33	7,711.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	97,381.97	97,381.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	11,956.28	131,519.08	131,519.08	11,956.28
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	5,683.38	62,517.27	62,517.27	5,683.39
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	35,776.00	393,535.98	393,535.98	35,775.99
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	23,333.33	256,666.66	256,666.66	23,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	499,791.00	0.00	499,791.00	499,791.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,089.66	53,072.02	312,390.26	312,390.26	55,699.40
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	237,645.92	2,614,863.42	2,614,863.42	237,645.93
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	491,257.42	135,228.94	491,257.42	491,257.42	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,451,221.14**	**1,133,435.53**	**14,619,773.50**	**16,318,712.25**	**1,132,508.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	0.00	61,210.68	61,210.68	17,820.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	41,131.76	0.00	12,184.20	12,184.20	28,947.56
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	1,663,990.76	1,663,990.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	1,125,200.05	1,125,200.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,909,353.57**	**0.00**	**2,862,585.69**	**2,862,585.69**	**46,767.88**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**220.00**	**-220.00**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	2,892.21	31,814.31	31,814.31	2,892.21
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	68,905.89	5,742.16	63,163.74	63,163.74	5,742.15
SBPR School Building Program - Summary			**103,612.41**	**8,634.37**	**94,978.05**	**94,978.05**	**8,634.36**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	88,000.00	88,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,250.00	9,771.30	9,771.30	9,771.30	21,478.70
	22SMH 22SMH School Mental Health SFY22	5608/3800	4,746.26	0.00	4,746.26	4,746.26	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	32,571.00	0.00	0.00	0.00	32,571.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	23,646.56	10,699.15	10,699.15	10,699.15	12,947.41
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			**202,213.82**	**20,470.45**	**135,216.71**	**135,216.71**	**66,997.11**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,026.00	-7,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	4,900.00	5,900.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	194,557.00	0.00	0.00	95,445.00	99,112.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	54,700.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,135.24	0.00	6,135.24	6,135.24	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	35,892.59	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,708.00	0.00	3,468.00	3,468.00	3,240.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	45,710.00	0.00	45,710.00	45,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,465.95	-2,692.95	8,465.95	8,465.95	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**690,086.13**	**-2,692.95**	**159,271.78**	**595,355.95**	**94,730.18**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	747,261.35	-4,847.61	747,261.35	747,261.35	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	537,540.65	42,693.52	494,847.13	494,847.13	42,693.52
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	805,720.51	73,643.09	753,401.74	753,401.74	52,318.77
	23PRB 23PRB Board Leeway SFY2023	5460/3600	385,402.98	-770.74	385,402.98	385,402.98	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	360,025.94	26,720.66	333,305.29	333,305.29	26,720.65
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,780,079.38	-15,705.96	2,780,079.38	2,780,079.38	0.00
VBLPR Voted and Board Leeway Program - Summary			**5,616,030.81**	**121,732.96**	**5,494,297.87**	**5,494,297.87**	**121,732.94**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**135,834,072.59**	**8,590,785.83**	**85,118,842.28**	**134,131,945.24**	**1,702,127.35**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 8,699,969.82	$ 8,590,785.83	$ (109,183.99)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	1,109,744.67	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	430,265.57	629,574.32	629,574.32	849,388.47
84010 SAS-Title I Grants to LEA - Summary			**2,588,707.46**	**430,265.57**	**1,739,318.99**	**1,739,318.99**	**849,388.47**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	0.00	0.00	38,155.33
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
84011 SAS-NCLB-Migrant Education - Summary			**63,139.34**	**0.00**	**0.00**	**0.00**	**63,139.34**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	962,679.24	3,235,599.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,681,535.50	0.00	1,309,924.56	1,309,924.56	371,610.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,917,135.47**	**0.00**	**2,272,603.80**	**4,545,524.53**	**371,610.94**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	660,642.22	660,642.22	65,922.82
84027X SPED-IDEA ARP - Summary			**726,565.04**	**0.00**	**660,642.22**	**660,642.22**	**65,922.82**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**120.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	70,758.03	0.00	0.00	0.00	70,758.03
84173 SPED-Preschool Special Educ IDEA - Summary			**214,903.65**	**0.00**	**0.00**	**144,145.62**	**70,758.03**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**55,853.00**	**0.00**	**0.00**	**55,853.00**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	60,284.01	60,284.01	25,977.18
84287 SAS-After School 21st Cnt.Learning Center - Summary			**86,261.19**	**0.00**	**60,284.01**	**60,284.01**	**25,977.18**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	32,561.30	44,699.84	20,177.53
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	0.00	65,151.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**130,029.20**	**0.00**	**32,561.30**	**44,699.84**	**85,329.36**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	294,866.38	294,866.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	19,976.36	19,976.36	19,976.36	282,414.64
84367 T&L-Improving Teacher Quality-State - Summary			**597,257.38**	**19,976.36**	**314,842.74**	**314,842.74**	**282,414.64**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	34,333.74	34,333.74	52,809.18
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**188,188.84**	**240.00**	**34,573.74**	**34,573.74**	**153,615.10**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	151,899.11	151,899.11	75,864.94
84425C SSS-Governors Emergency Education Relief - Summary			**227,764.05**	**0.00**	**151,899.11**	**151,899.11**	**75,864.94**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	229,437.50	1,508,598.07	3,885,522.68	761,570.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,647,092.84**	**229,437.50**	**1,508,598.07**	**3,885,522.68**	**761,570.16**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	190,036.32	197,980.86	200,696.31
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	631,826.08	2,130,335.65	2,500,512.07	7,943,030.57
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	108,474.82	108,474.82	253,346.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,204,041.50**	**631,826.08**	**2,428,846.79**	**2,806,967.75**	**8,397,073.75**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	288,550.89	376,428.72	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	378,220.00	174,956.35	174,956.35	174,956.35	203,263.65
93243 SAS-AWARE - Summary			**1,068,493.97**	**174,956.35**	**463,507.24**	**865,230.32**	**203,263.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	15,175.76	-15,175.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	5,259.06	74,964.06	-74,964.06
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	291,523.53	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	216,518.21	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	37,012.75	536,123.48	-536,123.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	294,029.30	-294,029.30
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	3,679.02	30,014.73	30,014.73	-30,014.73
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	146,134.92	1,179,776.40	1,179,776.40	-1,179,776.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	109,643.20	914,139.30	914,139.30	-914,139.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	21,922.49	160,608.27	160,608.27	-160,608.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**281,379.63**	**2,834,852.25**	**11,356,625.21**	**-11,356,625.21**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	103,193.60	929,213.60	929,213.60	-929,213.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**103,193.60**	**929,713.60**	**929,713.60**	**-929,713.60**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	332,648.00	80,052.28	80,052.28	80,052.28	252,595.72
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-73.38	-73.38	73.38
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**397,648.00**	**80,052.28**	**79,978.90**	**145,049.58**	**252,598.42**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	39,137.49	120,261.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,404,891.50	168,289.20	2,236,602.29	2,236,602.29	168,289.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	56,583,996.29	3,947,125.71	52,642,751.58	52,642,751.58	3,941,244.71
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-120,886.00	-5,881.00	-120,886.00	-120,886.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	561,478.00	6,191,006.21	6,191,006.21	561,478.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	813,126.13	8,944,387.44	8,944,387.44	813,126.13
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	191,492.60	2,106,418.56	2,106,418.56	191,492.59
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	84,083.87	924,922.59	924,922.59	84,083.88
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.06	44,605.75	44,605.75	4,055.07
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,925,583.00	243,798.58	2,681,784.41	2,681,784.41	243,798.59
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	23,555.00	259,105.00	259,105.00	23,555.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	32,580.42	358,384.59	358,384.59	32,580.41
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	5,872.25	64,594.75	64,594.75	5,872.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	42,330.00	3,527.50	38,802.50	38,802.50	3,527.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	2,400.38	42,681.63	42,681.63	2,400.37
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	35,390.42	389,294.59	389,294.59	35,390.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,840,357.90	401,157.17	4,439,200.73	4,439,200.73	401,157.17
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	6,393.50	70,328.50	70,328.50	6,393.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.97	214,026.68	214,026.68	19,456.97
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	122,604.60	0.00	122,604.60	122,604.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,936,267.57	160,460.16	1,775,807.40	1,775,807.40	160,460.17
MSPB MSPB-Minimum School Programs Basic - Summary			**144,884,777.66**	**6,698,361.92**	**83,465,561.29**	**138,186,415.73**	**6,698,361.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	89,428.00	19,383.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	265,354.38	0.00	265,354.38	265,354.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.10	0.00	0.00	464,897.09	0.01
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09	0.00

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,123.00	0.00	0.00	42,123.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,575,011.85	547,917.65	6,027,094.19	6,027,094.19	547,917.66
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,201.00	8,516.75	93,684.25	93,684.25	8,516.75
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	1,150.58	12,656.41	12,656.41	1,150.59
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	6,047.96	66,527.55	66,527.55	6,047.95
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	10,488.96	115,378.54	115,378.54	10,488.95
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	410,630.62	34,219.22	376,411.41	376,411.41	34,219.21
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	2,701,536.20	2,701,536.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	524,698.22	43,377.60	481,320.63	481,320.63	43,377.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	443,803.36	4,881,837.02	4,881,837.02	443,803.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	1,747.04	19,217.51	19,217.51	1,747.05
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	27,736.50	27,736.50	2,521.50
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	229,975.54	19,164.62	210,810.91	210,810.91	19,164.63
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	151,373.21	151,373.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	45,923.53	505,158.87	505,158.87	45,923.54
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	8,092.24	89,014.66	89,014.66	8,092.24
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	61,165.67	672,822.39	672,822.39	61,165.67
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	53,333.33	586,666.66	586,666.66	53,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	155,547.00	0.00	155,547.00	155,547.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	111,437.44	293,893.81	293,893.81	266,187.86
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	369,291.37	4,104,355.73	4,104,355.73	369,291.37
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	333,731.45	333,731.45	432,745.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,550,443.53**	**1,768,198.82**	**22,172,129.28**	**24,175,365.98**	**2,375,077.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	556,486.96	556,486.96	115,896.04
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	5,310.13	5,310.13	155,933.87
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	66,915.88	0.00	22,208.00	22,208.00	44,707.88
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	2,439,604.38	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,127.86	23,163.84	33,545.84	33,545.84	48,582.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,730,500.31	0.00	1,730,500.31	1,730,500.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,152,775.43**	**23,163.84**	**4,787,655.62**	**4,787,655.62**	**365,119.81**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	78,625.04	864,875.53	864,875.53	78,625.05
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	93,520.35	1,028,723.79	1,028,723.79	93,520.35
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	7,060.07	77,660.79	77,660.79	7,060.07
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	168,203.73	14,016.98	154,186.76	154,186.76	14,016.97
SBPR School Building Program - Summary			**2,318,669.31**	**193,222.44**	**2,125,446.87**	**2,125,446.87**	**193,222.44**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	86,300.43	0.00	4,301.25	75,492.97	10,807.46
	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	0.00	3,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	46,440.64	0.00	16,396.37	32,856.21	13,584.43
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	9,819.88	9,819.88	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	75,000.00	75,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	22,208.00	0.00	0.00	0.00	22,208.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			**464,222.49**	**0.00**	**230,517.50**	**398,511.49**	**65,711.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	79,392.78	0.00	0.00	84,159.89	-4,767.11
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,966.31	-7,966.31
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	80,806.50	0.00	11,900.00	80,806.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	378,484.00	0.00	0.00	245,484.00	133,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	92,660.00	170,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,402.32	0.00	14,902.32	17,402.32	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	18,000.00	0.00	0.00	0.00	18,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	30,296.00	4,870.23	10,727.32	10,727.32	19,568.68
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	80,315.00	0.00	80,315.00	80,315.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,907.17	0.00	2,907.17	2,907.17	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L T&L-Teaching & Learning - Summary			**1,005,056.85**	**4,870.23**	**213,411.81**	**849,399.71**	**155,657.14**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,615,052.02	-3,721.09	5,615,052.02	5,615,052.02	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,544,075.42	364,159.69	4,184,288.94	4,184,288.94	359,786.48
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,387,278.89	214,088.90	3,173,190.00	3,173,190.00	214,088.89
	23PRB 23PRB Board Leeway SFY2023	5460/3600	173,598.04	-652.12	173,598.04	173,598.04	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	954,182.72	71,650.42	882,532.30	882,532.30	71,650.42
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	846,819.72	69,242.87	777,576.85	777,576.85	69,242.87
VBLPR Voted and Board Leeway Program - Summary			**15,521,006.81**	**714,768.67**	**14,806,238.15**	**14,806,238.15**	**714,768.66**
040 CACHE CO SCHOOL DISTRICT - Summary			**223,010,033.01**	**11,354,033.29**	**141,316,558.28**	**213,073,301.49**	**9,936,731.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	693,442.94	0.00	259,338.51	678,442.94	15,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	188,408.62	496,570.26	496,570.26	222,534.63
84010 SAS-Title I Grants to LEA - Summary			**1,412,547.83**	**188,408.62**	**755,908.77**	**1,175,013.20**	**237,534.63**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	534,880.13	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	416,347.24	0.00	416,347.23	416,347.23	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,232,760.90**	**0.00**	**951,227.36**	**1,232,760.89**	**0.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	95,728.39	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			**134,632.98**	**0.00**	**95,728.39**	**134,632.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,510.14	0.00	23,510.14	23,510.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**71,128.19**	**0.00**	**23,510.14**	**71,128.19**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	1,491.65	1,491.65	8,856.81
84173X SPED-IDEA ARP Preschool - Summary			**10,348.46**	**0.00**	**1,491.65**	**1,491.65**	**8,856.81**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	0.00	32,758.92
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,758.92**	**0.00**	**0.00**	**0.00**	**32,758.92**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	92,814.41	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	0.00	132,071.00
84367 T&L-Improving Teacher Quality-State - Summary			**250,365.23**	**0.00**	**92,814.41**	**118,294.23**	**132,071.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	1,129.15	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.80	7,454.63	20,465.06	20,465.06	26,992.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			**87,076.81**	**7,454.63**	**21,594.21**	**60,084.07**	**26,992.74**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	47,759.28	78,370.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**78,370.38**	**0.00**	**47,759.28**	**78,370.38**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	998,458.77	1,930,017.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,930,017.11**	**0.00**	**998,458.77**	**1,930,017.11**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	2,409,311.17	2,409,311.17	1,928,070.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**2,409,311.17**	**2,409,311.17**	**1,928,070.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,982.16	-6,982.16
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,312.83	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	124,293.66	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	47,310.66	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	36,921.35	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	57,904.34	-57,904.34
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	851.31	5,875.92	5,875.92	-5,875.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	50,920.64	421,897.48	421,897.48	-421,897.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	21,522.93	180,468.45	180,468.45	-180,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	21,028.42	168,169.43	168,169.43	-168,169.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**94,323.30**	**986,249.78**	**2,935,573.95**	**-2,935,573.95**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	19,791.20	185,409.60	185,409.60	-185,409.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,791.20**	**185,409.60**	**185,409.60**	**-185,409.60**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	4,465.45	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	2,461.04	18,269.88	18,269.88	-18,269.88
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,634.34**	**2,461.04**	**22,735.33**	**53,558.44**	**-51,924.10**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	0.00	8,957,370.30	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	297,624.09	1,326.22	296,297.86	296,297.86	1,326.23
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,932,702.26	30,241.24	6,911,976.79	6,911,976.79	20,725.47
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,159.00	-2,655.00	-40,159.00	-40,159.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,026,615.47	15,255.14	1,011,360.34	1,011,360.34	15,255.13
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	7,804.54	1,144,959.21	1,144,959.21	7,804.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	510.04	2,442,152.17	2,442,152.17	510.03
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	42,318.80	465,506.86	465,506.86	42,318.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	21,487.39	236,361.33	236,361.33	21,487.40
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	1,063.22	11,695.45	11,695.45	1,063.23
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	451,226.00	37,602.16	413,623.83	413,623.83	37,602.17
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	7,524.42	82,768.59	82,768.59	7,524.41
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,958.00	1,829.83	20,128.16	20,128.16	1,829.84
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,653.00	1,137.75	12,515.25	12,515.25	1,137.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	787.92	8,667.09	8,667.09	787.91
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	1,760.83	19,369.16	19,369.16	1,760.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,107.45	70,448.94	775,658.50	775,658.50	70,448.95
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	29,612.00	29,612.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	4,402.67	48,429.39	48,429.39	4,402.68
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,630.00	0.00	32,630.00	32,630.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	37,481.89	412,300.83	412,300.83	37,481.90
MSPB MSPB-Minimum School Programs Basic - Summary			**23,585,633.39**	**283,020.00**	**14,335,853.81**	**23,309,474.11**	**276,159.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	82,001.00	0.00	5,752.92	79,259.92	2,741.08
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	41,953.87	0.00	41,953.87	41,953.87	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,914.03	0.00	1,914.03	13,914.03	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	3,767.75	3,767.75	11,303.25	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,330,182.70	110,848.56	1,219,334.15	1,219,334.15	110,848.55
	23PQG 23PQG Adult Education SFY2023	1609/3300	85,475.00	7,122.92	78,352.09	78,352.09	7,122.91
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	359.09	3,950.01	3,950.01	359.09
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	1,836.69	20,203.63	20,203.63	1,836.70
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	73,228.74	6,102.40	67,126.35	67,126.35	6,102.39
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	635,744.47	635,744.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	88,500.31	7,312.58	81,187.74	81,187.74	7,312.57
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	89,902.86	991,869.19	991,869.19	89,902.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	378.45	4,162.98	4,162.98	378.46
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	609.74	6,707.20	6,707.20	609.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	31,314.51	31,314.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	16,632.46	182,957.13	182,957.13	16,632.47
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	304,213.00	0.00	304,213.00	304,213.00	0.00

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	69,914.25	69,914.25	61,849.07
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	68,994.42	758,938.60	758,938.60	68,994.41
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.15	0.00	152,485.14	152,485.14	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,981,234.51**	**313,867.92**	**4,786,849.01**	**5,606,544.18**	**374,690.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	105,897.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	11,661.17	11,661.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	859,274.31	859,274.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	12,000.00	12,000.00	1,195.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	361,346.26	361,346.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,351,374.02**	**0.00**	**1,350,178.74**	**1,350,178.74**	**1,195.28**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**45,000.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00**
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	888.00	-888.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	65,588.00	73,618.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,712.17	0.00	1,000.00	5,712.17	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,848.00	0.00	1,463.32	1,463.32	384.68
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,400.00	0.00	11,400.00	11,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,429.60	0.00	1,429.60	1,429.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**202,187.77**	**0.00**	**82,280.92**	**202,776.09**	**-588.32**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	92,359.40	-197.02	92,359.40	92,359.40	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	183,845.49	-6,663.76	183,845.49	183,845.49	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**276,204.89**	**-6,860.78**	**276,204.89**	**276,204.89**	**0.00**
050 CARBON CO SCHOOL DISTRICT - Summary			**41,292,757.54**	**902,465.93**	**27,471,701.23**	**41,451,058.87**	**-158,301.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	17,386.09	0.00	0.00	0.00	17,386.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,017.37**	**0.00**	**0.00**	**0.00**	**53,017.37**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	0.00	7,065.84
84027X SPED-IDEA ARP - Summary			**7,065.84**	**0.00**	**0.00**	**0.00**	**7,065.84**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	1,884.22	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	913.55	0.00	0.00	0.00	913.55
84173 SPED-Preschool Special Educ IDEA - Summary			**2,797.77**	**0.00**	**1,884.22**	**1,884.22**	**913.55**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	543.27	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**543.27**	**0.00**	**543.27**	**543.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	2,547.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	0.00	3,709.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,256.00**	**0.00**	**2,547.00**	**2,547.00**	**3,709.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	22,333.93	22,333.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,333.93**	**0.00**	**22,333.93**	**22,333.93**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	59,103.69	123,270.70	123,270.70	67,479.30
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**59,103.69**	**123,270.70**	**123,270.70**	**67,479.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,624.72	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,987.30	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	280.70	9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,176.64	-8,176.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,219.80	8,091.32	8,091.32	-8,091.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,323.45	9,111.15	9,111.15	-9,111.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	137.46	1,006.06	1,006.06	-1,006.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,680.71**	**22,101.25**	**120,425.12**	**-120,425.12**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,245.60	9,116.00	9,116.00	-9,116.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,245.60**	**9,116.00**	**9,116.00**	**-9,116.00**
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.13	0.00	0.00	0.00	9,987.13
CTE CTE-Career & Technical Education - Summary			**9,987.13**	**0.00**	**0.00**	**0.00**	**9,987.13**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	62,378.67	0.00	814.70	62,378.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,480,135.28	84,333.58	1,395,801.71	1,395,801.71	84,333.57
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	11,774.84	146,132.82	146,132.82	11,774.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	9,519.26	105,609.60	105,609.60	9,519.27
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	528.99	5,818.83	5,818.83	528.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	996.41	10,960.55	10,960.55	996.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	240.24	2,642.67	2,642.67	240.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,709.00	12,599.20	143,109.79	143,109.79	12,599.21
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,263.00	355.25	3,907.75	3,907.75	355.25
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	368.20	4,327.79	4,327.79	368.21
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	531.83	5,850.16	5,850.16	531.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,236.57	3,586.79	39,649.78	39,649.78	3,586.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	2,877.82	2,877.82	261.61
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	2,803.88	30,842.75	30,842.75	2,803.89
MSPB MSPB-Minimum School Programs Basic - Summary			**2,128,000.84**	**131,249.25**	**1,935,187.55**	**1,996,751.52**	**131,249.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	6,369.73	0.00	0.00	6,369.73	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	0.00	0.00	39,992.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	175,360.64	14,613.38	160,747.25	160,747.25	14,613.39
	23PQG 23PQG Adult Education SFY2023	1609/3300	24,304.00	2,025.33	22,278.66	22,278.66	2,025.34
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,204.72	100.39	1,104.32	1,104.32	100.40
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	230,674.76	230,674.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,567.68	2,368.94	26,198.73	26,198.73	2,368.95
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	8,952.91	100,234.14	100,234.14	8,952.91
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	60.44	664.82	664.82	60.43
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.20	3,269.24	3,269.24	297.21
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	3,336.77	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	3,386.50	37,251.50	37,251.50	3,386.49
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	0.00	0.00	47,776.74
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	9,979.00	109,768.96	109,768.96	9,978.99
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,090.93	0.00	0.00	0.00	32,090.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**875,042.85**	**42,085.19**	**698,841.32**	**753,089.96**	**121,952.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	6,331.00	6,331.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	519,983.43	519,983.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	37,300.71	37,300.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**577,782.47**	**6,331.00**	**563,615.14**	**563,615.14**	**14,167.33**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
SBPR School Building Program - Summary			**50,000.00**	**4,166.66**	**45,833.34**	**45,833.34**	**4,166.66**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**15,000.00**	**0.00**	**15,207.00**	**15,207.00**	**-207.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	420.00	770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,833.37	0.00	0.00	0.00	1,833.37
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	470.00	0.00	470.00	470.00	0.00

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	1,838.89	1,838.89	0.00
T&L T&L-Teaching & Learning - Summary			**33,928.26**	**0.00**	**4,128.89**	**32,094.89**	**1,833.37**
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**4,057,282.97**	**246,862.10**	**3,445,237.61**	**3,772,209.69**	**285,073.28**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	8,182.97	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	21,856.22	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	9,150.77	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	39,612.98	105,793.81	105,793.81	33,244.19
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	49,657.72	137,738.49	137,738.49	70,411.51
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	17,769.27	47,374.03	47,374.03	22,248.97
84002 SAS-Adult Education - Summary			**822,322.31**	**107,039.97**	**330,096.29**	**696,417.64**	**125,904.67**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,199,161.78	1,184,610.73	2,887,847.19	5,982,366.26	216,795.52
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	0.00	2,189,908.89
84010 SAS-Title I Grants to LEA - Summary			**8,389,070.67**	**1,184,610.73**	**2,887,847.19**	**5,982,366.26**	**2,406,704.41**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	90,083.00	0.00	0.00	90,083.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**90,083.00**	**0.00**	**0.00**	**90,083.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	1,475,206.52	11,482,604.17	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,881,709.45	0.00	5,160,465.09	5,160,465.09	721,244.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,364,313.62**	**0.00**	**6,635,671.61**	**16,643,069.26**	**721,244.36**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	848,108.45	2,107,757.93	457,315.33
84027X SPED-IDEA ARP - Summary			**2,565,073.26**	**0.00**	**848,108.45**	**2,107,757.93**	**457,315.33**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	34,624.00	34,624.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	424,682.30	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	216,841.66	390,502.92	390,502.92	340,955.08
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	1,320.00	1,320.00	-1,320.00
84048 CTE-Career and Tech Education - Summary			**1,446,902.00**	**216,841.66**	**851,129.22**	**1,107,266.92**	**339,635.08**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	24,457.94	343,627.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	165,904.56	0.00	0.00	0.00	165,904.56
84173 SPED-Preschool Special Educ IDEA - Summary			**509,531.69**	**0.00**	**24,457.94**	**343,627.13**	**165,904.56**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			**197,225.51**	**0.00**	**0.00**	**197,225.51**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	47,831.47	47,831.47	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**99,477.02**	**0.00**	**47,831.47**	**99,477.02**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	73,557.60	73,557.60	133,562.24
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	25,207.26	25,207.26	25,066.53
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	0.00	188,353.68
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	173,230.92	173,230.92	271,359.42
84287 SAS-After School 21st Cnt.Learning Center - Summary			**890,337.65**	**0.00**	**271,995.78**	**271,995.78**	**618,341.87**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	0.00	44,270.00	44,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	63,839.23	0.00	0.00	0.00	63,839.23
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**142,379.23**	**0.00**	**44,270.00**	**78,540.00**	**63,839.23**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	19,999.99	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**19,999.99**	**0.00**	**19,999.99**	**19,999.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	156,364.04	156,364.04	93,537.17
84365 SAS-English Language Acq-Formula-Title III - Summary			**490,939.93**	**0.00**	**156,364.04**	**397,402.76**	**93,537.17**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	16,803.40	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	727,947.27	727,947.27	407,851.73
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	93,242.45	93,242.45	93,242.45	41,757.55
84367 T&L-Improving Teacher Quality-State - Summary			**2,395,190.60**	**93,242.45**	**837,993.12**	**1,945,581.32**	**449,609.28**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	249,825.38	249,825.38	138,052.19
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	0.00	423,338.79
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	720.00	720.00	720.00	-720.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**811,216.36**	**720.00**	**250,545.38**	**250,545.38**	**560,670.98**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	408,460.55	630,105.68	630,105.68	162,215.12
84425C SSS-Governors Emergency Education Relief - Summary			**792,320.80**	**408,460.55**	**630,105.68**	**630,105.68**	**162,215.12**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	7,287,049.65	15,100,145.52	3,795,087.39
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**18,895,232.91**	**0.00**	**7,287,049.65**	**15,100,145.52**	**3,795,087.39**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	3,221,855.47	15,918,015.72	33,868,357.46	8,595,431.73
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	302,530.14	0.00	50,832.94	50,832.94	251,697.20
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	0.00	0.00	150,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,916,319.33**	**3,221,855.47**	**15,968,848.66**	**33,919,190.40**	**8,997,128.93**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	174,375.32	242,361.94	182,718.78
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**425,080.72**	**0.00**	**174,375.32**	**242,361.94**	**182,718.78**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	5,755.00	5,755.00	-5,755.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**5,755.00**	**5,755.00**	**-5,755.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,386.76	-2,386.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,468,788.97	-1,468,788.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,589.73	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	51,954.76	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	932,267.70	20,880,009.86	-20,880,009.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	645,163.80	2,337,310.55	-2,337,310.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	185,090.06	2,771,128.29	-2,771,128.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,089,642.90	-1,089,642.90
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	582.48	4,254.57	4,254.57	-4,254.57
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	29,640.65	245,930.75	245,930.75	-245,930.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	480,600.08	3,798,532.64	3,798,532.64	-3,798,532.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	355,050.10	2,865,845.55	2,865,845.55	-2,865,845.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	111,140.95	885,291.95	885,291.95	-885,291.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**977,014.26**	**9,615,921.51**	**38,330,573.25**	**-38,330,573.25**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	197,059.25	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			**197,059.25**	**0.00**	**197,059.25**	**197,059.25**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	3,867.60	19,531.82	-19,531.82
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	2,206.50	18,307.50	18,307.50	-18,307.50
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**2,206.50**	**22,175.10**	**37,839.32**	**-37,839.32**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	334,164.80	2,887,540.00	2,887,540.00	-2,887,540.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**334,164.80**	**2,887,540.00**	**2,887,540.00**	**-2,887,540.00**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	169,647.09	169,647.09	80,352.91
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,449.20	0.00	0.00	0.00	6,449.20
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**429,553.46**	**0.00**	**169,647.09**	**343,927.35**	**85,626.11**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	26,979.32	191,250.90	-191,250.90
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	18,956.20	153,385.91	153,385.91	-153,385.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,989.60**	**18,956.20**	**180,365.23**	**354,626.41**	**-344,636.81**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	198,084,060.27	0.00	0.00	198,084,060.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	88,365.55	345,003.91	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,137,776.51	550,390.20	7,587,386.30	7,587,386.30	550,390.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	200,413,095.62	13,512,971.89	186,911,902.73	186,911,902.73	13,501,192.89
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-374,729.00	-11,779.00	-374,729.00	-374,729.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,189,527.56	2,182,460.63	24,007,066.93	24,007,066.93	2,182,460.63

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,536,715.93	3,044,726.32	33,491,989.60	33,491,989.60	3,044,726.33
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.09	433,767.76	4,771,445.34	4,771,445.34	433,767.75
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,975,455.87	331,287.98	3,644,167.88	3,644,167.88	331,287.99
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	170,842.18	14,236.84	156,605.33	156,605.33	14,236.85
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	9,684,747.00	807,062.25	8,877,684.75	8,877,684.75	807,062.25
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	74,030.00	74,030.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,361,050.00	113,420.83	1,247,629.16	1,247,629.16	113,420.84
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	210,121.00	17,510.08	192,610.91	192,610.91	17,510.09
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	187,113.00	15,592.75	171,520.25	171,520.25	15,592.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	68,124.00	5,597.04	62,526.96	62,526.96	5,597.04
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,246,543.00	103,878.58	1,142,664.41	1,142,664.41	103,878.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	18,029,363.96	1,501,168.30	16,528,195.65	16,528,195.65	1,501,168.31
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	145,368.00	12,114.00	133,254.00	133,254.00	12,114.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	848,273.10	70,689.43	777,583.67	777,583.67	70,689.43
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	272,924.52	0.00	272,924.52	272,924.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,446,726.36	370,560.53	4,076,165.83	4,076,165.83	370,560.53
MSPB MSPB-Minimum School Programs Basic - Summary			**515,264,075.88**	**23,082,386.41**	**293,840,990.77**	**492,181,689.40**	**23,082,386.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	1,040,627.89	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,673,589.10	0.00	0.00	2,673,589.10	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,113,904.45	0.00	671,643.83	2,113,904.45	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	0.00	1,767,255.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	76,275.00	196,635.00	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	68,705.75	119,152.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	9,175,634.33	764,636.19	8,410,998.13	8,410,998.13	764,636.20
	23PQG 23PQG Adult Education SFY2023	1609/3300	1,290,126.00	107,510.50	1,182,615.50	1,182,615.50	107,510.50
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	2,362.83	25,991.16	25,991.16	2,362.84
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,114.29	34,842.86	383,271.44	383,271.44	34,842.85
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	457,129.23	38,094.10	419,035.12	419,035.12	38,094.11
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,815.51	567.96	6,247.56	6,247.56	567.95
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,142,279.49	95,189.96	1,047,089.54	1,047,089.54	95,189.95
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	9,461,543.62	0.00	9,461,543.62	9,461,543.62	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,234,737.24	102,894.77	1,131,842.47	1,131,842.47	102,894.77
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	19,738,538.88	1,644,878.24	18,093,660.64	18,093,660.64	1,644,878.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	6,529.46	71,824.04	71,824.04	6,529.45
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	115,683.20	9,640.26	106,042.93	106,042.93	9,640.27
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	168,224.00	14,018.66	154,205.33	154,205.33	14,018.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	566,600.66	0.00	566,600.66	566,600.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	31,348.04	344,828.46	344,828.46	31,348.05
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	378,942.74	31,578.56	347,364.18	347,364.18	31,578.56
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	127,875.98	1,406,635.78	1,406,635.78	127,875.98
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	26,244.66	288,691.33	288,691.33	26,244.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	2,368,898.00	0.00	2,368,898.00	2,368,898.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	77,132.83	100,700.10	100,700.10	34,063.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,961,692.07	0.00	551,380.70	551,380.70	1,410,311.37
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.06	1,353,508.51	14,888,593.55	14,888,593.55	1,353,508.51
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,198,629.85	0.00	974,352.98	974,352.98	1,224,276.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**79,859,567.06**	**4,468,854.37**	**63,149,037.80**	**72,773,004.24**	**7,086,562.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	250,778.00	0.00	41,400.00	41,400.00	209,378.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	0.00	800.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	105,340.00	105,340.00	145,570.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	7,951,861.59	0.00	7,951,861.59	7,951,861.59	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	182,383.50	0.00	161,640.00	161,640.00	20,743.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	6,403,119.72	0.00	6,403,119.72	6,403,119.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**15,539,853.15**	**0.00**	**14,663,361.31**	**14,663,361.31**	**876,491.84**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	315,837.67	975,762.76	114,237.24
SAS SAS-Student Advocacy Services - Summary			**1,114,411.19**	**0.00**	**315,837.67**	**1,000,173.95**	**114,237.24**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	1,523.08	16,753.92	16,753.92	1,523.09
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	36,286.94	3,023.91	33,263.03	33,263.03	3,023.91
SBPR School Building Program - Summary			**54,563.95**	**4,546.99**	**50,016.95**	**50,016.95**	**4,547.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	52,325.22	35,896.76	35,896.76	69,483.18	-17,157.96
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,010.34	0.00	0.00	25,900.34	15,110.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	13,479.66	13,479.66	12,420.68
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
SSS SSS-Student Support Services - Summary			**632,278.24**	**35,896.76**	**524,376.42**	**620,016.52**	**12,261.72**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	18,246.65	0.00	0.00	5,634.00	12,612.65
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,044,058.00	0.00	228,737.99	818,917.13	225,140.87
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	42,700.00	76,370.18	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	104,165.00	104,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	262,500.00	497,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	74,888.26	0.00	55,365.28	74,888.26	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	71,012.50	71,012.50	8,987.50
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	7,960.60	7,960.60	16,867.40
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	249,930.00	0.00	249,930.00	249,930.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	7,126.44	7,126.44	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**2,956,261.79**	**0.00**	**1,034,117.81**	**2,499,025.19**	**457,236.60**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,561,684.01	33,153.26	12,528,530.76	12,528,530.76	33,153.25
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	9,282,419.23	809,376.88	8,508,884.30	8,508,884.30	773,534.93
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,243,883.87	533,983.44	11,709,900.44	11,709,900.44	533,983.43
	23PRB 23PRB Board Leeway SFY2023	5460/3600	627,499.05	456.32	627,042.73	627,042.73	456.32
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,343,465.86	13,208.28	1,330,257.57	1,330,257.57	13,208.29
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,060,970.97	258,790.84	2,805,890.05	2,805,890.05	255,080.92
VBLPR Voted and Board Leeway Program - Summary			**39,119,922.99**	**1,648,969.02**	**37,510,505.85**	**37,510,505.85**	**1,609,417.14**
070 DAVIS CO SCHOOL DISTRICT - Summary			**754,440,553.16**	**35,805,766.14**	**461,439,347.55**	**743,584,223.43**	**10,856,329.73**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	182,742.83	710,430.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	366,864.05	366,864.05	386,769.44
84010 SAS-Title I Grants to LEA - Summary			**1,464,064.28**	**0.00**	**549,606.88**	**1,077,294.84**	**386,769.44**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	274,415.74	1,007,832.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	526,341.02	526,341.02	526,341.02	526,341.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,534,173.43**	**526,341.02**	**800,756.76**	**1,534,173.43**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	147,215.18	147,215.18	53,983.35
84027X SPED-IDEA ARP - Summary			**201,198.53**	**0.00**	**147,215.18**	**147,215.18**	**53,983.35**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	34,463.62	66,346.85	66,346.85	33,653.15
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	128,179.65	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	172,788.34	66,420.40	66,420.40	66,420.40	106,367.94
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	11,967.55	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	255,572.00	114,777.18	203,104.59	203,104.59	52,467.41
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**744,444.89**	**215,661.20**	**476,139.04**	**552,076.39**	**192,368.50**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	18,808.32	0.00	0.00	0.00	18,808.32
84173 SPED-Preschool Special Educ IDEA - Summary			**57,010.31**	**0.00**	**0.00**	**38,201.99**	**18,808.32**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	0.00	15,464.96
84173X SPED-IDEA ARP Preschool - Summary			**15,464.96**	**0.00**	**0.00**	**0.00**	**15,464.96**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	38,871.28	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	10,706.13	10,706.13	10,706.13	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**49,577.41**	**10,706.13**	**49,577.41**	**49,577.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	57,014.35	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	89,929.61	89,929.61	55,741.39
84367 T&L-Improving Teacher Quality-State - Summary			**267,935.06**	**0.00**	**146,943.96**	**212,193.67**	**55,741.39**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	35,714.71	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	0.00	49,695.38
84424A T&L-Student Support Academic Enrichment Grants - Summary			**85,410.09**	**0.00**	**35,714.71**	**35,714.71**	**49,695.38**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	96,964.40	96,964.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**96,964.40**	**0.00**	**96,964.40**	**96,964.40**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	340,006.55	1,336,435.49	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,336,435.49**	**0.00**	**340,006.55**	**1,336,435.49**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	1,181,728.72	1,838,495.17	1,164,913.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**1,181,728.72**	**1,838,495.17**	**1,164,913.95**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	13,316.71	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**13,316.71**	**0.00**	**13,316.71**	**13,316.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	469,660.30	-469,660.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	137,379.83	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	61,793.78	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	39,411.68	388,849.70	-388,849.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	82,679.13	-82,679.13
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	65,106.08	556,411.04	556,411.04	-556,411.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	32,049.06	275,262.78	275,262.78	-275,262.78
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	23,075.52	198,138.09	198,138.09	-198,138.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**120,230.66**	**1,268,397.20**	**4,148,049.88**	**-4,148,049.88**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	29,470.40	269,044.80	269,044.80	-269,044.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**29,470.40**	**269,044.80**	**269,044.80**	**-269,044.80**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	87,020.00	0.00	0.00	0.00	87,020.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-73.38	-73.38	73.38
CTE CTE-Career & Technical Education - Summary			**253,900.00**	**0.00**	**-73.38**	**166,806.62**	**87,093.38**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	0.00	0.00	13,136,354.76	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	562,676.62	35,917.38	526,759.25	526,759.25	35,917.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,326,749.40	848,672.22	12,479,954.17	12,479,954.17	846,795.23
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-19,533.00	-1,877.00	-19,533.00	-19,533.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	238,136.26	2,626,768.71	2,626,768.71	238,136.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	169,888.38	1,868,772.19	1,868,772.19	169,888.38
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	329,113.85	3,620,252.37	3,620,252.37	329,113.86
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	41,789.82	459,688.03	459,688.03	41,789.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	43,511.32	478,624.52	478,624.52	43,511.31
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	1,697.54	18,672.96	18,672.96	1,697.55
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	984,630.00	78,254.16	906,375.83	906,375.83	78,254.17
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	100,950.00	8,412.50	92,537.50	92,537.50	8,412.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	13,380.00	147,180.00	147,180.00	13,380.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,623.00	2,135.25	23,487.75	23,487.75	2,135.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,551.00	2,212.58	24,338.41	24,338.41	2,212.59
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	1,668.04	19,808.96	19,808.96	1,668.04
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	6,741.58	74,157.41	74,157.41	6,741.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,296,945.03	107,783.50	1,189,161.52	1,189,161.52	107,783.51
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	11,104.50	11,104.50	1,009.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	7,594.42	83,538.64	83,538.64	7,594.43
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,948.18	0.00	42,948.18	42,948.18	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.70	52,659.23	579,251.47	579,251.47	52,659.23
MSPB MSPB-Minimum School Programs Basic - Summary			**40,396,766.97**	**1,988,700.53**	**25,253,849.37**	**38,408,066.37**	**1,988,700.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	47,881.03	0.00	47,881.03	47,881.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,300.00	0.00	0.00	14,300.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	7,535.50	7,535.50	15,071.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,968,579.91	164,048.32	1,804,531.58	1,804,531.58	164,048.33
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	11,996.58	131,962.41	131,962.41	11,996.59
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	1,030.16	11,331.83	11,331.83	1,030.17
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	7,080.00	0.00	7,080.00	7,080.00	0.00

	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	630.88	6,939.63	6,939.63	630.87
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	113,206.66	9,433.88	103,772.77	103,772.77	9,433.89
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	861,690.44	861,690.44	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,834.36	9,375.72	103,458.65	103,458.65	9,375.71
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.14	138,498.85	1,523,487.29	1,523,487.29	138,498.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	578.69	6,365.59	6,365.59	578.69
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	11,557.92	11,557.92	1,050.72
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	47,610.36	47,610.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	28,648.61	315,134.71	315,134.71	28,648.61
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	2,672.32	29,395.54	29,395.54	2,672.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	22,407.56	246,483.14	246,483.14	22,407.55
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	33,333.33	366,666.66	366,666.66	33,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	75,483.00	0.00	75,483.00	75,483.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	0.00	0.00	178,610.64
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	109,869.32	1,230,927.26	1,230,927.26	109,869.33
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	219,640.48	0.00	130,676.10	130,676.10	88,964.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,904,152.80**	**541,110.44**	**7,069,971.41**	**8,076,812.81**	**827,339.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	0.00	44,079.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	0.00	17,505.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	1,048,529.16	1,048,529.16	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,252.51	0.00	13,000.00	13,000.00	12,252.51
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	558,902.58	558,902.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,694,268.64**	**0.00**	**1,620,431.74**	**1,620,431.74**	**73,836.90**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**188.75**	**-188.75**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	6,000.00	0.00	0.00	0.00	6,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	60,000.00	60,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	394.02	394.02	-394.02
SSS SSS-Student Support Services - Summary			**86,000.00**	**0.00**	**75,591.03**	**75,591.03**	**10,408.97**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	2,800.00	13,687.83	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	100,000.00	0.00	5,422.91	59,213.60	40,786.40
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	106,674.00	121,684.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,540.00	0.00	7,540.00	7,540.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	13,920.00	13,920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	826.42	0.00	826.42	826.42	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**717,028.34**	**0.00**	**137,183.33**	**476,848.47**	**240,179.87**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	842,984.59	-1,455.97	842,984.59	842,984.59	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	580,618.25	40,830.03	542,150.56	542,150.56	38,467.69
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,045,113.86	516.88	1,044,596.99	1,044,596.99	516.87
	23PRB 23PRB Board Leeway SFY2023	5460/3600	53,562.08	-30.27	53,562.08	53,562.08	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	154,948.13	-876.09	154,948.13	154,948.13	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	261,278.47	17,289.54	243,988.94	243,988.94	17,289.53
VBLPR Voted and Board Leeway Program - Summary			**2,938,505.38**	**56,274.12**	**2,882,231.29**	**2,882,231.29**	**56,274.09**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**63,860,026.81**	**3,488,494.50**	**42,417,732.11**	**63,058,866.15**	**801,160.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	77,928.51	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	0.00	315,741.96
84010 SAS-Title I Grants to LEA - Summary			**613,234.68**	**0.00**	**77,928.51**	**297,492.72**	**315,741.96**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	255,125.65	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	284,888.90	0.00	198,379.60	198,379.60	86,509.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**853,409.90**	**0.00**	**453,505.25**	**766,900.60**	**86,509.30**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	45,622.75	70,968.54	23,783.13
84027X SPED-IDEA ARP - Summary			**94,751.67**	**0.00**	**45,622.75**	**70,968.54**	**23,783.13**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	11,983.77	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	15,484.11	0.00	0.00	0.00	15,484.11
84173 SPED-Preschool Special Educ IDEA - Summary			**47,026.58**	**0.00**	**11,983.77**	**31,542.47**	**15,484.11**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	5,230.72	5,230.72	2,051.25
84173X SPED-IDEA ARP Preschool - Summary			**7,281.97**	**0.00**	**5,230.72**	**5,230.72**	**2,051.25**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	36,392.15	65,672.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	0.00	62,618.00
84367 T&L-Improving Teacher Quality-State - Summary			**128,290.12**	**0.00**	**36,392.15**	**65,672.12**	**62,618.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,509.36**	**0.00**	**0.00**	**0.00**	**40,509.36**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	39,624.36	39,624.36	19,289.23
84425C SSS-Governors Emergency Education Relief - Summary			**58,913.59**	**0.00**	**39,624.36**	**39,624.36**	**19,289.23**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	144,983.08	617,128.09	186,860.68
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**803,988.77**	**0.00**	**144,983.08**	**617,128.09**	**186,860.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	412,245.96	657,239.44	1,149,587.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**412,245.96**	**657,239.44**	**1,149,587.17**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,210.00	2,914.84	-2,914.84
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**2,210.00**	**2,914.84**	**-2,914.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	68,328.65	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	22,996.92	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	20,601.85	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,636.71	-38,636.71
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	32,727.12	276,854.20	276,854.20	-276,854.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,794.22	108,297.60	108,297.60	-108,297.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	13,464.81	117,620.27	117,620.27	-117,620.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**58,986.15**	**614,699.49**	**2,281,513.49**	**-2,281,513.49**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	15,644.49	0.00	15,644.49	15,644.49	0.00
BOARD BOARD-USBE Board - Summary			**15,644.49**	**0.00**	**15,644.49**	**15,644.49**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,764.80	103,544.00	103,544.00	-103,544.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,764.80**	**103,544.00**	**103,544.00**	**-103,544.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	65,400.00	0.00	0.00	0.00	65,400.00
CTE CTE-Career & Technical Education - Summary			**65,400.00**	**0.00**	**0.00**	**0.00**	**65,400.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	0.00	3,773,867.95	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	158,768.55	9,811.60	148,956.94	148,956.94	9,811.61
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,126,765.84	251,108.36	3,875,480.49	3,875,480.49	251,285.35
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,311.00	177.00	-21,311.00	-21,311.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,395,792.80	199,649.40	2,196,143.40	2,196,143.40	199,649.40
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	76,783.38	859,003.71	859,003.71	76,783.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	141,025.82	1,551,284.06	1,551,284.06	141,025.83
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	29,623.16	325,854.80	325,854.80	29,623.17
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	4,808.21	52,890.32	52,890.32	4,808.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	899.82	9,897.98	9,897.98	899.81
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	538,152.00	44,846.00	493,306.00	493,306.00	44,846.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	841.25	19,348.75	19,348.75	21,031.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	7,610.92	83,720.09	83,720.09	7,610.91
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	1,618.33	17,801.66	17,801.66	1,618.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	1,293.75	14,231.25	14,231.25	1,293.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	179.25	4,641.75	4,641.75	179.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	3,095.50	34,050.50	34,050.50	3,095.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,148.92	44,224.74	486,924.18	486,924.18	44,224.74
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	3,580.44	39,384.86	39,384.86	3,580.44
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,614.60	0.00	19,614.60	19,614.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	27,621.60	303,837.62	303,837.62	27,621.61
MSPB MSPB-Minimum School Programs Basic - Summary			**15,172,781.07**	**848,798.53**	**10,515,061.96**	**14,303,792.51**	**868,988.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,022.86	0.00	26,022.86	26,022.86	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	835,422.72	69,618.56	765,804.16	765,804.16	69,618.56
	23PQG 23PQG Adult Education SFY2023	1609/3300	38,312.00	3,192.66	35,119.33	35,119.33	3,192.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.83	9,821.16	9,821.16	892.84
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	317.52	3,492.79	3,492.79	317.53
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	1,119.56	12,315.18	12,315.18	1,119.57
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	63,794.55	5,316.21	58,478.33	58,478.33	5,316.22
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	479,330.15	479,330.15	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,023.48	5,335.29	58,688.19	58,688.19	5,335.29
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	59,194.72	665,482.49	665,482.49	59,194.73
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	310.34	3,413.82	3,413.82	310.35
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	5,395.70	5,395.70	490.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	20,799.59	20,799.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	9,922.93	109,152.26	109,152.26	9,922.94
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.90	16,146.85	16,146.85	1,467.89
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	13,542.36	148,966.05	148,966.05	13,542.37
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	8,535.83	93,894.16	93,894.16	8,535.84
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	72,008.00	0.00	72,008.00	72,008.00	0.00

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	0.00	0.00	99,332.60
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	52,764.77	580,412.49	580,412.49	52,764.77
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	100,995.92	0.00	30,073.03	30,073.03	70,922.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,946,991.47**	**232,022.00**	**3,244,816.59**	**3,494,713.90**	**452,277.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,906.05	0.00	4,576.40	4,576.40	3,329.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	728,259.94	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	254,273.56	254,273.56	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,500,000.00	0.00	13,500,000.00	13,500,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**14,500,574.55**	**0.00**	**14,487,109.90**	**14,487,109.90**	**13,464.65**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	5,610.00	10,860.00	24,140.81
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,272.09	0.00	0.00	0.00	3,272.09
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,610.00	0.00	5,610.00	5,610.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	14,151.04	14,151.04	0.00
T&L T&L-Teaching & Learning - Summary			**157,665.12**	**0.00**	**27,771.04**	**130,252.22**	**27,412.90**
090 EMERY SCHOOL DISTRICT - Summary			**38,363,289.95**	**1,151,571.48**	**30,291,509.02**	**37,424,419.41**	**938,870.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	71,948.94	71,948.94	18,784.87
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	0.00	126,787.91
84010 SAS-Title I Grants to LEA - Summary			**217,521.72**	**0.00**	**71,948.94**	**71,948.94**	**145,572.78**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	204,009.68	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	121,701.33	0.00	0.00	0.00	121,701.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**325,711.01**	**0.00**	**204,009.68**	**204,009.68**	**121,701.33**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	0.00	0.00	37,900.64
84027X SPED-IDEA ARP - Summary			**37,900.64**	**0.00**	**0.00**	**0.00**	**37,900.64**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	8,586.51	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,471.04	0.00	0.00	0.00	4,471.04
84173 SPED-Preschool Special Educ IDEA - Summary			**13,057.55**	**0.00**	**8,586.51**	**8,586.51**	**4,471.04**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40
84173X SPED-IDEA ARP Preschool - Summary			**2,913.40**	**0.00**	**0.00**	**0.00**	**2,913.40**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
84367 T&L-Improving Teacher Quality-State - Summary			**52,022.38**	**0.00**	**0.00**	**0.00**	**52,022.38**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	35,452.61	35,452.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**35,452.61**	**0.00**	**35,452.61**	**35,452.61**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	358,057.28	358,057.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**358,057.28**	**0.00**	**358,057.28**	**358,057.28**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	0.00	804,672.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**804,672.21**	**0.00**	**0.00**	**0.00**	**804,672.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,059.92	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,495.31	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,393.33	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,467.54	-20,467.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,084.08	101,533.04	101,533.04	-101,533.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,920.35	47,206.20	47,206.20	-47,206.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,972.40	38,760.78	38,760.78	-38,760.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,976.83**	**233,448.58**	**793,707.19**	**-793,707.19**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,444.00	47,530.40	47,530.40	-47,530.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,444.00**	**47,530.40**	**47,530.40**	**-47,530.40**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	237,016.00	0.00	0.00	0.00	237,016.00
CTE CTE-Career & Technical Education - Summary			**414,063.00**	**0.00**	**0.00**	**177,047.00**	**237,016.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	920.73	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	5,353.90	24,126.59	24,126.59	-24,126.59
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**5,353.90**	**25,047.32**	**36,021.02**	**-36,021.02**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	0.00	3,112,329.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,234.70	12,801.94	215,432.75	215,432.75	12,801.95
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,951,791.47	163,351.10	2,789,006.37	2,789,006.37	162,785.10
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-19,807.00	-566.00	-19,807.00	-19,807.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,852,039.78	315,693.02	3,536,346.77	3,536,346.77	315,693.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	60,223.04	677,741.45	677,741.45	60,223.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	43,219.20	475,914.46	475,914.46	43,219.21
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	3,702.90	40,731.86	40,731.86	3,702.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	3,118.23	34,300.56	34,300.56	3,118.24
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	394.74	4,342.12	4,342.12	394.73
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	396,108.00	29,019.00	367,089.00	367,089.00	29,019.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	6,666.66	73,333.33	73,333.33	6,666.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	718.50	7,903.50	7,903.50	718.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	1,119.92	12,319.09	12,319.09	1,119.91
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	267.29	4,240.71	4,240.71	267.29
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,275.00	1,106.25	12,168.75	12,168.75	1,106.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,263.95	27,193.84	315,070.12	315,070.12	27,193.83
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	1,039.00	11,429.01	11,429.01	1,039.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	14,167.49	155,842.41	155,842.41	14,167.49
MSPB MSPB-Minimum School Programs Basic - Summary			**12,529,160.85**	**684,918.62**	**8,731,912.76**	**11,844,242.23**	**684,918.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	10,800.00	0.00	10,800.00	10,800.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	257,527.51	21,460.62	236,066.88	236,066.88	21,460.63
	23PQG 23PQG Adult Education SFY2023	1609/3300	147,894.00	12,324.50	135,569.50	135,569.50	12,324.50
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	2,159.58	23,755.41	23,755.41	2,159.59
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	368,462.26	368,462.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,038.17	4,896.92	55,709.19	55,709.19	8,328.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	31,169.29	342,862.21	342,862.21	31,169.29
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	210.72	2,318.00	2,318.00	210.73
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	448.42	4,932.57	4,932.57	448.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	11,092.28	11,092.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	3,183.30	35,016.32	35,016.32	3,183.30
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	9,522.50	9,522.50	865.68
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	6,448.33	70,931.66	70,931.66	6,448.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	40,282.08	443,102.90	443,102.90	40,282.09
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.93	0.00	0.00	0.00	73,043.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,230,525.64**	**123,449.44**	**1,750,141.68**	**2,030,600.17**	**199,925.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	635,395.76	635,395.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	126,698.49	126,698.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**832,612.57**	**0.00**	**762,094.25**	**762,094.25**	**70,518.32**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,700.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13

	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	2,023.44	22,257.92	22,257.92	2,023.45
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	48,207.92	4,017.32	44,190.59	44,190.59	4,017.33
SBPR School Building Program - Summary			**172,489.29**	**14,374.10**	**158,115.19**	**158,115.19**	**14,374.10**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	0.00	0.00	480.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,720.00	0.00	14,720.00	14,720.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	15,381.86	15,381.86	0.00
T&L T&L-Teaching & Learning - Summary			**69,751.86**	**0.00**	**31,501.86**	**69,271.86**	**480.00**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	373,346.95	-152.15	373,346.95	373,346.95	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	280,442.36	23,211.82	257,388.72	257,388.72	23,053.64
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	339,820.88	2,992.95	336,827.93	336,827.93	2,992.95
	23PRB 23PRB Board Leeway SFY2023	5460/3600	17,415.82	-6.03	17,415.82	17,415.82	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	146,031.51	8,501.66	137,529.85	137,529.85	8,501.66
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	84,955.22	7,067.35	77,887.87	77,887.87	7,067.35
VBLPR Voted and Board Leeway Program - Summary			**1,242,012.74**	**41,615.60**	**1,200,397.14**	**1,200,397.14**	**41,615.60**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**19,411,624.75**	**899,132.49**	**13,668,872.20**	**17,851,409.47**	**1,560,215.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	20,489.24	334,271.96	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	53,531.14	215,835.71	215,835.71	94,393.98
84010 SAS-Title I Grants to LEA - Summary			**644,501.65**	**53,531.14**	**236,324.95**	**550,107.67**	**94,393.98**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,354.48	0.00	141,522.07	141,522.07	5,832.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**437,879.19**	**0.00**	**141,522.07**	**432,046.78**	**5,832.41**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	0.00	12,867.97	44,305.19
84027X SPED-IDEA ARP - Summary			**57,173.16**	**0.00**	**0.00**	**12,867.97**	**44,305.19**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	16,138.22	0.00	15,316.61	15,316.61	821.61
84173 SPED-Preschool Special Educ IDEA - Summary			**48,709.18**	**0.00**	**15,316.61**	**47,887.57**	**821.61**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
84173X SPED-IDEA ARP Preschool - Summary			**4,394.28**	**0.00**	**0.00**	**0.00**	**4,394.28**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	6,436.85	11,956.41	11,956.41	163,043.59
84287 SAS-After School 21st Cnt.Learning Center - Summary			**175,000.00**	**6,436.85**	**11,956.41**	**11,956.41**	**163,043.59**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	11,255.16	11,255.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,993.41**	**0.00**	**21,255.16**	**30,993.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	46,919.00	46,919.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**95,799.45**	**0.00**	**46,919.00**	**95,799.45**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	17,179.44	17,179.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	0.00	23,382.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,562.12**	**0.00**	**17,179.44**	**17,179.44**	**23,382.68**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**41,945.58**	**0.00**	**0.00**	**41,945.58**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	69,225.10	263,356.46	770,923.69	106,795.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**877,719.10**	**69,225.10**	**263,356.46**	**770,923.69**	**106,795.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	34,215.80	34,215.80	332,477.16
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	139,079.77	825,910.64	1,146,612.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,339,215.82**	**0.00**	**173,295.57**	**860,126.44**	**1,479,089.38**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,625.00	5,275.00	-5,275.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**4,625.00**	**5,275.00**	**-5,275.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	2,975.58	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	46,712.09	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,500.26	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	15,925.47	109,696.49	-109,696.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,028.63	-27,028.63
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	681.07	10,373.22	10,373.22	-10,373.22
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	18,252.72	154,187.36	154,187.36	-154,187.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,141.46	69,282.45	69,282.45	-69,282.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,344.75	39,339.29	39,339.29	-39,339.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,420.00**	**354,295.72**	**1,170,240.50**	**-1,170,240.50**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	211.38	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	50.70	772.20	772.20	-772.20
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**50.70**	**983.58**	**1,155.70**	**-1,155.70**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,486.40	75,867.20	75,867.20	-75,867.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,486.40**	**75,867.20**	**75,867.20**	**-75,867.20**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	31,054.00	0.00	0.00	0.00	31,054.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	-36.69	-36.69	-36.69	36.69
CTE CTE-Career & Technical Education - Summary			**56,054.00**	**-36.69**	**-36.69**	**24,963.31**	**31,090.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	9,147.03	9,147.03	-9,147.03
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	4,158.20	25,118.63	25,118.63	-25,118.63
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,158.20**	**34,265.66**	**34,265.66**	**-34,265.66**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	0.00	849,577.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,739.91	0.00	29,739.91	29,739.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	794,412.44	0.00	794,412.44	794,412.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-15,675.00	-2,569.00	-15,675.00	-15,675.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	54,323.66	605,023.88	605,023.88	51,754.67
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	40,856.84	474,705.85	474,705.85	40,856.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	1,626.42	884,277.85	884,277.85	1,626.41
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	11,108.68	122,195.55	122,195.55	11,108.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	6,122.43	67,346.74	67,346.74	6,122.43
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	555.17	6,106.91	6,106.91	555.18
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	488,461.00	40,705.08	447,755.91	447,755.91	40,705.09
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	3,622.42	39,846.59	39,846.59	3,622.41
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	749.75	8,247.25	8,247.25	749.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,593.00	549.42	6,043.59	6,043.59	549.41
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	114.79	1,638.21	1,638.21	114.79
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	1,172.75	12,900.25	12,900.25	1,172.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	355,408.49	29,088.20	326,320.28	326,320.28	29,088.21
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.28	20,309.10	20,309.10	1,846.28
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	19,530.00	19,530.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	14,792.32	165,201.54	165,201.54	14,792.31
MSPB MSPB-Minimum School Programs Basic - Summary			**5,107,937.97**	**206,684.21**	**4,038,135.85**	**4,901,253.74**	**206,684.23**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	53,684.36	0.00	4,836.71	53,684.36	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	90,776.49	16,750.29	32,061.34	78,862.34	11,914.15
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	38,604.51	0.00	8,926.30	38,604.51	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	24,532.00	0.00	18,132.00	24,532.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	449,658.51	37,471.54	412,186.96	412,186.96	37,471.55
	23PQG 23PQG Adult Education SFY2023	1609/3300	77,653.00	6,471.08	71,181.91	71,181.91	6,471.09

	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	906.58	9,972.41	9,972.41	906.59
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	180.74	1,988.14	1,988.14	180.73
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	37,705.79	3,142.15	34,563.64	34,563.64	3,142.15
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	391,554.42	391,554.42	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,086.70	4,007.23	44,079.47	44,079.47	4,007.23
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	38,322.68	443,960.44	443,960.44	38,322.69
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	146.10	1,607.08	1,607.08	146.09
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	6,128.87	6,128.87	557.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	13,960.77	13,960.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	5,773.73	63,511.06	63,511.06	5,773.74
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	10,350.55	10,350.55	940.95
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	8,869.54	97,564.93	97,564.93	8,869.53
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	71,269.00	0.00	71,269.00	71,269.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	81,131.40	81,131.40	1.90
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	31,640.53	348,045.85	348,045.85	31,640.53
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	68,388.70	68,388.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,775,404.45**	**155,180.32**	**2,235,401.95**	**2,625,058.36**	**150,346.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	43,071.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,148.86	0.00	5,148.86	5,148.86	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	654,738.01	654,738.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	4,317.28	4,317.28	9,490.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	168,794.84	168,794.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**885,560.78**	**0.00**	**876,069.99**	**876,069.99**	**9,490.79**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	0.00	9,841.14	9,841.14	33,908.86
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**131,718.45**	**0.00**	**24,841.14**	**92,809.59**	**38,908.86**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	29,968.00	0.00	0.00	13,280.00	16,688.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	7,560.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	0.00	720.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,020.00	0.00	8,020.00	8,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	7,506.36	7,506.36	0.00
T&L T&L-Teaching & Learning - Summary			**105,268.01**	**0.00**	**25,186.36**	**87,860.01**	**17,408.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**13,855,836.60**	**534,136.23**	**8,597,509.43**	**12,767,401.47**	**1,088,435.13**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 534,172.92	$ 534,136.23	$ (36.69)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	40,635.64	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	8,193.51	90,252.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	52,667.36	131,876.00	131,876.00	0.00
84002 SAS-Adult Education - Summary			**438,289.48**	**60,860.87**	**262,763.64**	**438,289.48**	**0.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,511,963.00	245,757.88	6,654,310.13	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	1,113,809.30	426,324.74	426,324.74	426,324.74	687,484.56
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	0.00	14,331,125.19
84010 SAS-Title I Grants to LEA - Summary			**30,956,897.49**	**672,082.62**	**7,080,634.87**	**15,938,287.74**	**15,018,609.75**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	29,880.26	48,747.45	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**48,747.45**	**0.00**	**29,880.26**	**48,747.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	5,618,881.71	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,607,585.76	0.00	3,985,986.32	3,985,986.32	2,621,599.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,928,560.03**	**0.00**	**9,604,868.03**	**17,306,960.59**	**2,621,599.44**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	2,566,986.18	2,653,313.03	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			**2,653,313.03**	**2,566,986.18**	**2,653,313.03**	**2,653,313.03**	**0.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	475,580.50	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	282,599.45	533,024.41	533,024.41	521,824.59
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	995.00	995.00	-995.00
84048 CTE-Career and Tech Education - Summary			**2,197,502.00**	**282,599.45**	**1,009,599.91**	**1,676,672.41**	**520,829.59**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	24,643.61	255,210.99	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	197,449.99	0.00	0.00	0.00	197,449.99
84173 SPED-Preschool Special Educ IDEA - Summary			**624,715.00**	**24,643.61**	**255,210.99**	**427,265.01**	**197,449.99**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	3,597.07	9,170.40	9,170.40	194,748.86
84173X SPED-IDEA ARP Preschool - Summary			**203,919.26**	**3,597.07**	**9,170.40**	**9,170.40**	**194,748.86**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	12,775.82	20,056.95	20,056.95	16,962.82
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	0.00	0.00	33,291.69
84196 SAS-McKinney Vento Homeless Children - Summary			**70,311.46**	**12,775.82**	**20,056.95**	**20,056.95**	**50,254.51**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	19,912.58	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**19,912.58**	**0.00**	**19,912.58**	**19,912.58**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	248,017.11	952,412.22	952,412.22	412,861.23
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	13,425.04	13,425.04	50,160.19
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	0.00	0.00	1,372,214.76
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	0.00	0.00	34,571.08
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,835,644.52**	**248,017.11**	**965,837.26**	**965,837.26**	**1,869,807.26**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	680,053.40	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	498,361.56	1,227,952.75	1,227,952.75	493,858.25
84367 T&L-Improving Teacher Quality-State - Summary			**3,782,378.16**	**498,361.56**	**1,908,006.15**	**3,288,519.91**	**493,858.25**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	169,230.65	544,175.21	544,175.21	346,148.54
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,965,102.80**	**169,470.65**	**544,415.21**	**544,415.21**	**1,420,687.59**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	968,945.44	1,039,514.32	171,243.69
84425C SSS-Governors Emergency Education Relief - Summary			**1,210,758.01**	**0.00**	**968,945.44**	**1,039,514.32**	**171,243.69**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	1,997,103.72	18,113,999.62	40,675,739.48	2,695,869.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,371,609.45**	**1,997,103.72**	**18,113,999.62**	**40,675,739.48**	**2,695,869.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	7,699,808.44	21,297,292.04	23,202,406.47	74,267,833.21
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	19,778.89	33,036.34	33,036.34	866,963.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,370,239.68**	**7,719,587.33**	**21,330,328.38**	**23,235,442.81**	**75,134,796.87**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	78,035.28	78,035.28	78,035.28	260,421.14
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**338,456.42**	**78,035.28**	**78,035.28**	**78,035.28**	**260,421.14**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,400.00	1,400.00	-1,400.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,400.00**	**1,400.00**	**-1,400.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,019.96	-9,019.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	511.92	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,667,088.93	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	634,738.56	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	626,841.48	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	922,320.31	-922,320.31
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,577.88	9,649.80	9,649.80	-9,649.80
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,152,522.44	6,805,860.40	6,805,860.40	-6,805,860.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	453,283.92	2,738,394.60	2,738,394.60	-2,738,394.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	420,068.60	2,554,476.07	2,554,476.07	-2,554,476.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,027,452.84**	**15,037,561.76**	**45,904,573.72**	**-45,904,573.72**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	416,812.80	2,729,722.40	2,729,722.40	-2,729,722.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**416,812.80**	**2,729,722.40**	**2,729,722.40**	**-2,729,722.40**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	65,000.00	50,000.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	325,000.00	0.00	37,179.26	37,179.26	287,820.74
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-550.35	-550.35	550.35
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**498,017.86**	**155.00**	**36,783.91**	**160,001.77**	**338,016.09**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	33,910.86	391,292.62	-391,292.62
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	29,864.28	226,432.00	226,432.00	-226,432.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**44,722.56**	**29,864.28**	**260,342.86**	**662,447.18**	**-617,724.62**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	0.00	0.00	148,994,840.21	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	125,643.52	277,523.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,623,165.70	363,797.54	5,259,368.17	5,259,368.17	363,797.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	142,780,271.83	7,656,416.84	135,143,422.00	135,143,422.00	7,636,849.83
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-323,514.00	-19,567.00	-323,514.00	-323,514.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,173,981.82	1,835,618.64	20,338,363.17	20,338,363.17	1,835,618.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	30,882,520.71	2,573,543.39	28,308,977.31	28,308,977.31	2,573,543.40
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	373,463.46	4,108,098.06	4,108,098.06	373,463.46
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	444,494.06	4,889,434.73	4,889,434.73	444,494.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	12,180.88	133,989.71	133,989.71	12,180.89
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,118,617.00	676,551.42	7,442,065.59	7,442,065.59	676,551.41
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	74,030.00	74,030.00	6,730.00

	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	958,626.00	79,885.50	878,740.50	878,740.50	79,885.50
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	184,937.00	15,411.42	169,525.59	169,525.59	15,411.41
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	159,036.00	13,253.00	145,783.00	145,783.00	13,253.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,149.00	9,679.08	106,469.91	106,469.91	9,679.09
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	518,778.00	43,231.50	475,546.50	475,546.50	43,231.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,646,044.30	1,219,464.95	13,426,579.35	13,426,579.35	1,219,464.95
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	5,047.50	55,522.50	55,522.50	5,047.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	60,344.26	663,786.93	663,786.93	60,344.27
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	189,058.56	0.00	189,058.56	189,058.56	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	1,022,760.62	11,250,366.86	11,250,366.86	1,022,760.63
MSPB MSPB-Minimum School Programs Basic - Summary			**398,400,284.94**	**16,392,307.06**	**232,861,257.96**	**382,007,977.85**	**16,392,307.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	2,303,909.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,472,085.69	0.00	0.00	2,467,140.00	4,945.69
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,826,473.14	0.00	609,531.79	1,826,473.14	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	0.00	1,297,773.04	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	0.00	4,804,901.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	489,082.56	846,872.56	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,723.99	0.00	294,567.50	567,723.99	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	305,187.75	128,103.50	128,103.50	305,187.75	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,951,264.66	662,605.38	7,288,659.27	7,288,659.27	662,605.39
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,601,867.00	216,822.25	2,385,044.75	2,385,044.75	216,822.25
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	97,578.02	0.00	0.00	0.00	97,578.02
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,423.50	23,701.96	260,721.55	260,721.55	23,701.95
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	374,173.75	31,181.14	342,992.60	342,992.60	31,181.15
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,462.98	538.58	5,924.40	5,924.40	538.58
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	375,261.23	31,271.76	343,989.46	343,989.46	31,271.77
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	7,909,265.46	7,909,265.46	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,127,366.82	93,047.50	1,034,319.33	1,034,319.33	93,047.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	18,228,979.75	1,513,388.64	16,715,591.11	16,715,591.11	1,513,388.64
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	5,758.00	63,338.03	63,338.03	5,758.01
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	6,949.08	76,439.97	76,439.97	6,949.09
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	654,846.44	54,570.54	600,275.91	600,275.91	54,570.53
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	513,930.32	513,930.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	128,730.27	1,416,032.99	1,416,032.99	128,730.28
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	26,309.20	289,401.15	289,401.15	26,309.19
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	312,895.57	3,441,851.31	3,441,851.31	312,895.58
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	226,666.66	2,493,333.33	2,493,333.33	226,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	4,595,231.00	0.00	4,595,231.00	4,595,231.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	130,950.00	0.00	0.00	0.00	130,950.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	209,127.68	209,127.68	209,127.68	374,207.43
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	433,289.53	1,010,623.54	1,010,623.54	629,168.46
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,715,606.88	1,130,834.26	12,511,974.72	12,511,974.72	1,203,632.16
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,833,991.01	706,596.05	1,262,075.04	1,262,075.04	571,915.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**89,816,378.05**	**5,942,387.55**	**66,291,428.27**	**83,469,543.75**	**6,346,834.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	139,201.06	139,201.06	139,201.06	74,619.94
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	0.00	0.00	227,047.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217,559.60	28,320.00	63,720.00	63,720.00	153,839.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	6,651,442.46	6,651,442.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	603,003.83	603,003.83	127,762.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	5,895,963.26	5,895,963.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**14,186,599.17**	**167,521.06**	**13,353,330.61**	**13,353,330.61**	**833,268.56**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**103,057.53**	**0.00**	**0.00**	**103,757.53**	**-700.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	101,226.44	23,406.85	23,406.85	46,883.09	54,343.35
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	348,000.00	348,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	20,048.49	20,048.49	14,951.51
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	12,787.28	29,090.71	29,090.71	5,909.29
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	87,000.00	87,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,162.70	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,354.31	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			**652,867.31**	**36,194.13**	**510,063.06**	**576,156.56**	**76,710.75**
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	24,336.43	0.00	0.00	9,894.00	14,442.43
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	65,437.33	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	55,300.00	109,173.35	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	581,894.67	0.00	456,907.50	517,687.50	64,207.17
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	41,297.63	0.00	33,285.63	41,297.63	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	0.00	12,300.00	12,300.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	18,671.34	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	30,512.39	40,024.61	40,024.61	9,564.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	68,170.00	0.00	68,170.00	68,170.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	4,225.14	4,225.14	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			**1,949,173.19**	**30,512.39**	**756,821.55**	**1,765,081.96**	**184,091.23**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,774,938.82	4,695.23	7,770,243.59	7,770,243.59	4,695.23
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,607,128.24	467,005.59	5,140,122.65	5,140,122.65	467,005.59
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,307,936.65	693,519.69	7,615,608.59	7,615,608.59	692,328.06
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**21,690,003.71**	**1,165,220.51**	**20,525,974.83**	**20,525,974.83**	**1,164,028.88**
120 GRANITE SCHOOL DISTRICT - Summary			**736,357,461.14**	**40,542,548.89**	**417,225,615.21**	**659,632,098.07**	**76,725,363.07**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	1,239,525.19	1,741,044.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	683,213.62	683,213.62	1,281,516.64
84010 SAS-Title I Grants to LEA - Summary			**3,705,774.93**	**0.00**	**1,922,738.81**	**2,424,258.29**	**1,281,516.64**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,000.00**	**0.00**	**0.00**	**18,000.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	455,642.79	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	984,093.80	227,726.86	984,093.80	984,093.80	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,812,329.68**	**227,726.86**	**1,439,736.59**	**2,812,329.68**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	0.00	67,259.85	184,160.26	237,690.20
84027X SPED-IDEA ARP - Summary			**421,850.46**	**0.00**	**67,259.85**	**184,160.26**	**237,690.20**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**120.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	41,673.79	67,701.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**67,701.65**	**0.00**	**41,673.79**	**67,701.65**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			**32,428.07**	**0.00**	**0.00**	**32,428.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	0.00	13,008.09
84196 SAS-McKinney Vento Homeless Children - Summary			**25,812.54**	**0.00**	**0.00**	**12,804.45**	**13,008.09**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	22,406.98	22,406.98	8,704.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**59,507.17**	**0.00**	**22,406.98**	**50,802.32**	**8,704.85**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	82,726.91	339,133.14	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	360.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	177,231.24	177,231.24	157,736.76
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	120.00	420.00	420.00	-420.00
84367 T&L-Improving Teacher Quality-State - Summary			**674,101.14**	**120.00**	**260,738.15**	**517,144.38**	**156,956.76**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	87,380.62	87,380.62	36,295.36
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	0.00	0.00	131,560.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**255,236.22**	**0.00**	**87,380.62**	**87,380.62**	**167,855.60**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	94,430.10	94,430.10	59,931.29
84425C SSS-Governors Emergency Education Relief - Summary			**154,361.39**	**0.00**	**94,430.10**	**94,430.10**	**59,931.29**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	934,842.67	5,894,027.37	130,776.84
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,024,804.21**	**0.00**	**934,842.67**	**5,894,027.37**	**130,776.84**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	2,729,769.45	2,951,974.79	10,587,737.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**2,729,769.45**	**2,951,974.79**	**10,587,737.43**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	36,787.36	36,787.36	70,153.58
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**106,940.94**	**0.00**	**36,787.36**	**36,787.36**	**70,153.58**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	254,373.44	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	109,987.14	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	87,705.91	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	152,980.75	-152,980.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	120,410.80	1,010,437.20	1,010,437.20	-1,010,437.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	54,686.46	457,987.14	457,987.14	-457,987.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	40,291.57	345,751.81	345,751.81	-345,751.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**215,388.83**	**2,266,242.64**	**7,411,129.34**	**-7,411,129.34**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	50,286.40	458,925.60	458,925.60	-458,925.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**50,286.40**	**458,925.60**	**458,925.60**	**-458,925.60**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019	5643/3800	250,000.00	0.00	5,661.00	246,824.04	3,175.96
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	22,731.00	96,802.80	96,802.80	27,197.20
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.69	-36.69	36.69
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**623,999.99**	**22,731.00**	**102,427.11**	**593,879.94**	**30,120.05**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,720,298.17	0.00	800.00	31,720,298.17	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,514,091.01	102,980.18	1,411,110.83	1,411,110.83	102,980.18
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,767,391.31	2,279,275.66	31,491,620.65	31,491,620.65	2,275,770.66
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-143,194.00	-3,505.00	-143,194.00	-143,194.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,023,142.79	83,145.42	939,997.36	939,997.36	83,145.43
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,183,532.14	337,106.04	3,846,426.10	3,846,426.10	337,106.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,623,538.06	468,628.17	5,154,909.89	5,154,909.89	468,628.17
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	97,862.24	1,076,484.63	1,076,484.63	97,862.23
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	36,618.68	402,805.46	402,805.46	36,618.67
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	2,213.02	24,343.22	24,343.22	2,213.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,157,440.00	96,453.33	1,060,986.66	1,060,986.66	96,453.34
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	5,047.50	55,522.50	55,522.50	5,047.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	21,413.58	235,549.41	235,549.41	21,413.59
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	4,540.16	49,941.83	49,941.83	4,540.17
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	2,190.33	24,093.66	24,093.66	2,190.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,291.00	1,853.96	20,437.05	20,437.05	1,853.95
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	117,187.00	9,765.58	107,421.41	107,421.41	9,765.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,281,706.16	272,332.88	3,009,373.27	3,009,373.27	272,332.89
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	11,104.50	11,104.50	1,009.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	10,188.18	112,070.06	112,070.06	10,188.19
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	75,974.75	75,974.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	108,998.14	1,198,979.56	1,198,979.56	108,998.14
MSPB MSPB-Minimum School Programs Basic - Summary			**85,877,622.95**	**3,938,117.55**	**50,166,758.80**	**81,939,505.36**	**3,938,117.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	365,440.61	0.00	134,524.26	365,440.61	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	62,327.08	0.00	0.00	62,327.08	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	7,535.50	7,535.50	11,303.25	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,358,002.07	196,500.17	2,161,501.89	2,161,501.89	196,500.18
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	6,346.58	69,812.41	69,812.41	6,346.59

	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	931.00	10,241.00	10,241.00	931.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	1,239.46	13,634.08	13,634.08	1,239.47
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	7,135.90	78,494.93	78,494.93	7,135.91
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	128,399.85	10,699.98	117,699.86	117,699.86	10,699.99
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	1,716,100.47	1,716,100.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	336,171.36	29,061.10	320,753.49	320,753.49	15,417.87
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	245,515.08	2,700,665.89	2,700,665.89	245,515.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	1,031.94	11,351.32	11,351.32	1,031.93
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	1,518.32	16,701.52	16,701.52	1,518.31
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	2,208.33	24,291.66	24,291.66	2,208.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	83,367.11	0.00	83,367.11	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	14,562.15	160,183.65	160,183.65	14,562.15
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	4,892.98	53,822.81	53,822.81	4,892.99
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	39,666.88	436,335.70	436,335.70	39,666.89
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	146,666.66	146,666.66	13,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	793,295.00	0.00	793,295.00	793,295.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	355,762.81	0.00	155,641.02	155,641.02	200,121.79
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	233,071.89	2,563,790.81	2,563,790.81	233,071.89
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	473,586.96	0.00	315,711.69	315,711.69	157,875.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,139,039.34**	**815,250.59**	**12,092,122.73**	**13,960,780.35**	**1,178,258.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	0.00	110,049.37	110,049.37	164,077.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	0.00	30,272.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	35,486.72	0.00	17,956.80	17,956.80	17,529.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	1,614,192.48	1,614,192.48	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	65,188.51	0.00	60,796.67	60,796.67	4,391.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	957,139.27	957,139.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,976,405.98**	**0.00**	**2,760,134.59**	**2,760,134.59**	**216,271.39**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	13,388.84	147,277.26	147,277.26	13,388.85
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	318,984.49	26,582.04	292,402.45	292,402.45	26,582.04
SBPR School Building Program - Summary			**479,650.60**	**39,970.88**	**439,679.71**	**439,679.71**	**39,970.89**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	64,000.00	64,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**96,111.11**	**0.00**	**80,000.00**	**80,000.00**	**16,111.11**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	792.00	-792.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	15,400.00	0.00	15,400.00	15,400.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	141,791.20	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	0.00	86,820.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	85,400.00	0.00	41,660.00	85,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	3,778.40	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	30,749.54	30,749.54	169,250.46
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,802.77	0.00	7,735.17	7,735.17	1,067.60
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,570.00	0.00	46,570.00	46,570.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	46,835.90	0.00	46,835.90	46,835.90	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,932.02	0.00	38,811.44	38,811.44	120.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**864,655.72**	**0.00**	**373,331.65**	**697,644.06**	**167,011.66**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,204,132.54	-3,648.73	1,204,132.54	1,204,132.54	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	913,749.94	83,022.37	848,306.85	848,306.85	65,443.09
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,047,106.05	17,353.64	1,029,752.41	1,029,752.41	17,353.64
	23PRB 23PRB Board Leeway SFY2023	5460/3600	312,057.24	-400.03	312,057.24	312,057.24	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	223,663.00	-3,982.50	223,663.00	223,663.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,948,867.59	-9,548.02	1,948,867.59	1,948,867.59	0.00
VBLPR Voted and Board Leeway Program - Summary			**5,649,576.36**	**82,796.73**	**5,566,779.63**	**5,566,779.63**	**82,796.73**
130 IRON CO SCHOOL DISTRICT - Summary			**139,607,232.67**	**5,392,508.84**	**81,947,541.83**	**129,097,672.92**	**10,509,559.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,209,442.69	976,779.69	1,195,201.89	4,209,442.69	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	6,038.99	6,038.99	60,484.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	0.00	0.00	1,580,789.79
84010 SAS-Title I Grants to LEA - Summary			**5,856,756.28**	**976,779.69**	**1,201,240.88**	**4,215,481.68**	**1,641,274.60**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	4,928,501.90	9,065,401.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,575,938.76	0.00	3,932,886.52	3,932,886.52	643,052.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,641,340.54**	**0.00**	**8,861,388.42**	**12,998,288.30**	**643,052.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	689,959.47	689,959.47	1,385,504.71
84027X SPED-IDEA ARP - Summary			**2,075,464.18**	**0.00**	**689,959.47**	**689,959.47**	**1,385,504.71**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	445,038.71	472,833.84	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	466,753.00	213,083.00	213,083.00	213,083.00	253,670.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	360.00	1,030.00	1,030.00	-1,030.00
84048 CTE-Career and Tech Education - Summary			**939,586.84**	**213,443.00**	**659,151.71**	**686,946.84**	**252,640.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	180,787.91	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	116,596.00	0.00	0.00	0.00	116,596.00
84173 SPED-Preschool Special Educ IDEA - Summary			**361,457.97**	**0.00**	**180,787.91**	**244,861.97**	**116,596.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	0.00	0.00	159,571.01
84173X SPED-IDEA ARP Preschool - Summary			**159,571.01**	**0.00**	**0.00**	**0.00**	**159,571.01**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	0.00	65,367.06
84196 SAS-McKinney Vento Homeless Children - Summary			**137,350.73**	**0.00**	**0.00**	**71,983.67**	**65,367.06**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	50,272.95	50,272.95	50,272.95	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**100,544.97**	**50,272.95**	**50,272.95**	**100,544.97**	**0.00**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,540.00**	**0.00**	**34,270.00**	**34,270.00**	**34,270.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	153,327.12	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	0.00	0.00	377,276.71
84365 SAS-English Language Acq-Formula-Title III - Summary			**685,765.84**	**0.00**	**153,327.12**	**308,489.13**	**377,276.71**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	614,655.85	750,735.99	53,624.83
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	0.00	0.00	707,752.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,527,112.82**	**0.00**	**614,655.85**	**750,735.99**	**776,376.83**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	82,412.15	145,079.08	82,850.54
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	0.00	0.00	284,155.84
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**512,085.46**	**120.00**	**82,532.15**	**145,199.08**	**366,886.38**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	405,446.74	405,446.74	296,990.08
84425C SSS-Governors Emergency Education Relief - Summary			**702,436.82**	**0.00**	**405,446.74**	**405,446.74**	**296,990.08**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	267,447.16	11,103,460.41	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**11,103,460.41**	**0.00**	**267,447.16**	**11,103,460.41**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	2,589,860.54	14,844,616.32	18,548,455.29	6,404,664.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	6,349.29	115,958.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**25,069,078.36**	**2,589,860.54**	**14,850,965.61**	**18,664,414.28**	**6,404,664.08**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	0.00	3,680.28	172,292.40
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**175,972.68**	**0.00**	**0.00**	**3,680.28**	**172,292.40**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	324,043.33	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	229,940.54	229,940.54	260,279.46
93243 SAS-AWARE - Summary			**1,448,440.00**	**0.00**	**553,983.87**	**1,188,160.54**	**260,279.46**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	9,045.00	18,223.53	-18,223.53
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**9,045.00**	**18,223.53**	**-18,223.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,341.68	-6,341.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,137.24	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	741,928.74	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	732,953.63	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	110,697.52	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	871,627.73	-871,627.73
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,445.04	6,699.24	6,699.24	-6,699.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	423,758.60	2,794,452.52	2,794,452.52	-2,794,452.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	422,970.20	2,895,629.55	2,895,629.55	-2,895,629.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	76,227.91	497,146.47	497,146.47	-497,146.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**924,401.75**	**7,780,644.91**	**33,810,956.41**	**-33,810,956.41**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	398,089.60	3,063,836.00	3,063,836.00	-3,063,836.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**398,089.60**	**3,063,836.00**	**3,063,836.00**	**-3,063,836.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	63,679.07	141,620.77	141,620.77	108,379.23
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
CTE CTE-Career & Technical Education - Summary			**500,000.00**	**63,679.07**	**141,620.77**	**392,337.62**	**107,662.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	33,926.44	160,499.11	-160,499.11
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	49,019.72	154,873.86	154,873.86	-154,873.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**12,093.97**	**49,019.72**	**188,800.30**	**327,466.94**	**-315,372.97**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	149,670,913.50	0.00	0.00	149,670,913.50	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	314,630.37	0.00	106,980.83	314,630.37	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,742,723.48	358,020.56	5,384,702.91	5,384,702.91	358,020.57
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	145,803,671.80	4,904,357.29	140,960,083.55	140,960,083.55	4,843,588.25
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-662,142.00	-27,573.00	-662,142.00	-662,142.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,557,557.58	1,541,787.84	17,015,769.75	17,015,769.75	1,541,787.83
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	28,404,839.15	2,367,069.92	26,037,769.22	26,037,769.22	2,367,069.93
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	407,318.50	4,480,503.54	4,480,503.54	407,318.51
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,717,774.87	393,147.90	4,324,626.96	4,324,626.96	393,147.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	137,899.20	11,491.60	126,407.60	126,407.60	11,491.60
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	7,146,412.00	595,534.33	6,550,877.66	6,550,877.66	595,534.34
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	77,247.00	5,870.25	71,376.75	71,376.75	5,870.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,027,476.00	85,623.00	941,853.00	941,853.00	85,623.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	179,699.00	14,974.92	164,724.09	164,724.09	14,974.91
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	145,302.00	12,108.50	133,193.50	133,193.50	12,108.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	126,480.00	10,540.00	115,940.00	115,940.00	10,540.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	852,050.00	71,004.16	781,045.83	781,045.83	71,004.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,233,525.30	1,185,117.63	13,048,407.67	13,048,407.67	1,185,117.63
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	100,950.00	8,412.50	92,537.50	92,537.50	8,412.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	682,511.37	56,875.94	625,635.42	625,635.42	56,875.95
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	168,410.22	0.00	168,410.22	168,410.22	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,331,996.69	360,999.72	3,970,996.96	3,970,996.96	360,999.73
MSPB MSPB-Minimum School Programs Basic - Summary			**386,647,749.58**	**12,362,681.56**	**224,439,700.96**	**374,318,264.00**	**12,329,485.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	792,294.64	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	705,377.00	0.00	0.00	705,377.00	0.00

	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,483,298.24	0.00	0.00	1,483,298.24	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	0.00	0.00	755,353.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,766,396.86	0.00	549,028.26	1,766,396.86	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	0.00	1,682,754.40	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	0.00	345,346.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,434.97	0.00	98,434.97	98,434.97	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	0.00	32,912.25	78,735.71	28,898.29
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	3,767.75	3,767.75	7,535.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	10,188,329.98	849,027.50	9,339,302.49	9,339,302.49	849,027.49
	23PQG 23PQG Adult Education SFY2023	1609/3300	836,891.00	69,740.92	767,150.09	767,150.09	69,740.91
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	236,641.13	19,720.09	216,921.03	216,921.03	19,720.10
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	366,862.39	30,571.86	336,290.52	336,290.52	30,571.87
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	2,350.18	195.84	2,154.33	2,154.33	195.85
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	589,874.50	49,156.20	540,718.29	540,718.29	49,156.21
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,586,102.76	0.00	7,586,102.76	7,586,102.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	983,289.68	81,750.62	901,539.05	901,539.05	81,750.63
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	16,914,969.14	1,409,580.76	15,505,388.38	15,505,388.38	1,409,580.76
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	60,086.31	5,007.19	55,079.11	55,079.11	5,007.20
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	70,049.80	5,837.48	64,212.31	64,212.31	5,837.49
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	255,569.44	21,297.45	234,271.98	234,271.98	21,297.46
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	462,933.38	0.00	462,933.38	462,933.38	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	178,834.32	1,967,177.51	1,967,177.51	178,834.32
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	308,483.78	25,706.98	282,776.80	282,776.80	25,706.98
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	101,007.20	1,111,079.24	1,111,079.24	101,007.21
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	16,666.66	183,333.33	183,333.33	16,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	359,016.00	0.00	359,016.00	359,016.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	0.00	0.00	123,245.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,572,840.81	366,190.90	858,043.35	858,043.35	714,797.46
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	1,056,673.12	11,721,505.68	11,721,505.68	1,056,673.11
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,218,260.36	1,127,535.43	1,127,535.43	1,127,535.43	1,090,724.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**67,916,497.79**	**5,418,268.27**	**54,406,674.29**	**62,038,057.74**	**5,878,440.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	178,284.69	178,284.69	63,311.31
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	9,633.08	13,356.10	13,356.10	132,313.90
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	200,051.50	196,905.78	196,905.78	196,905.78	3,145.72
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,380,971.52	0.00	6,380,971.52	6,380,971.52	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	226,810.99	0.00	226,810.99	226,810.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,601,970.17	0.00	5,601,970.17	5,601,970.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**13,047,070.18**	**206,538.86**	**12,598,299.25**	**12,598,299.25**	**448,770.93**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**31,293.04**	**0.00**	**0.00**	**32,013.85**	**-720.81**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	16,358.03	179,938.34	179,938.34	16,358.03
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	389,724.38	32,477.03	357,247.35	357,247.35	32,477.03
SBPR School Building Program - Summary			**586,020.75**	**48,835.06**	**537,185.69**	**537,185.69**	**48,835.06**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	0.00	32,986.18	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	272,000.00	272,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	36,087.92	0.00	0.00	0.00	36,087.92
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,153.13	-3,153.13
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	139.00	139.00	-139.00
SSS SSS-Student Support Services - Summary			**409,074.10**	**0.00**	**340,139.00**	**376,278.31**	**32,795.79**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	8,184.00	-8,184.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	67,900.00	99,126.71	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,134,235.05	0.00	289,785.79	608,735.79	525,499.26
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	374,210.00	0.00	252,680.00	374,210.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	42,347.19	0.00	33,334.88	42,347.19	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	51,814.79	51,814.79	48,185.21
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,500.00	0.00	4,370.88	4,370.88	129.12
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	42,735.69	0.00	25,320.88	25,320.88	17,414.81
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,180.00	0.00	144,180.00	144,180.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	236,585.37	0.00	121,139.51	121,139.51	115,445.86
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,657.00	0.00	13,657.00	13,657.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	39,342.90	39,342.90	27,916.95
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	5,000.00	5,000.00	-5,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	2,000.00	2,000.00	-2,000.00
T&L T&L-Teaching & Learning - Summary			**2,664,045.18**	**0.00**	**1,051,526.63**	**1,948,175.27**	**715,869.91**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,986,654.86	-762.62	1,986,654.86	1,986,654.86	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	690,602.98	-25,794.21	690,602.98	690,602.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	496,663.71	-190.66	496,663.71	496,663.71	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,650.74	-6,448.55	172,650.74	172,650.74	0.00
VBLPR Voted and Board Leeway Program - Summary			**3,346,572.29**	**-33,196.04**	**3,346,572.29**	**3,346,572.29**	**0.00**
140 JORDAN SCHOOL DISTRICT - Summary			**539,725,381.79**	**23,268,794.03**	**336,515,424.93**	**544,425,540.25**	**-4,700,158.46**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	300,283.46	300,283.46	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	0.00	0.00	0.00	318,155.58
84010 SAS-Title I Grants to LEA - Summary			**618,439.04**	**0.00**	**300,283.46**	**300,283.46**	**318,155.58**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			**68.85**	**0.00**	**0.00**	**0.00**	**68.85**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	500,096.98	500,096.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	255,550.41	0.00	177,198.03	177,198.03	78,352.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**755,647.39**	**0.00**	**677,295.01**	**677,295.01**	**78,352.38**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	0.00	0.00	98,342.77
84027X SPED-IDEA ARP - Summary			**98,342.77**	**0.00**	**0.00**	**0.00**	**98,342.77**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	22,903.60	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,226.94	0.00	0.00	0.00	11,226.94
84173 SPED-Preschool Special Educ IDEA - Summary			**34,130.54**	**0.00**	**22,903.60**	**22,903.60**	**11,226.94**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	7,559.98	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			**7,559.98**	**0.00**	**7,559.98**	**7,559.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	56,341.92	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	0.00	65,365.00
84367 T&L-Improving Teacher Quality-State - Summary			**121,706.92**	**0.00**	**56,341.92**	**56,341.92**	**65,365.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	17,755.11	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	35,737.60	0.00	30,000.00	30,000.00	5,737.60
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**74,497.85**	**0.00**	**47,755.11**	**47,755.11**	**26,742.74**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
84425C SSS-Governors Emergency Education Relief - Summary			**56,955.74**	**0.00**	**0.00**	**0.00**	**56,955.74**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	864,930.11	864,930.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**864,930.11**	**0.00**	**864,930.11**	**864,930.11**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**0.00**	**0.00**	**1,943,781.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	199,631.22	-199,631.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	62,209.53	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	40,581.21	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,313.34	165,694.87	-165,694.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	44,989.98	-44,989.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	26,965.64	228,738.68	228,738.68	-228,738.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	17,962.02	155,318.49	155,318.49	-155,318.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,421.77	60,138.97	60,138.97	-60,138.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,349.43**	**561,300.22**	**2,128,604.19**	**-2,128,604.19**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	9,477.57	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			**9,477.57**	**0.00**	**9,477.57**	**9,477.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	16,516.80	159,268.80	159,268.80	-159,268.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,516.80**	**159,268.80**	**159,268.80**	**-159,268.80**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,294.00	0.00	0.00	0.00	114,294.00
CTE CTE-Career & Technical Education - Summary			**225,887.00**	**0.00**	**0.00**	**111,593.00**	**114,294.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	0.00	0.00	6,556,376.41	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	323,948.37	22,480.04	301,468.33	301,468.33	22,480.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,956,642.10	452,726.68	6,503,915.43	6,503,915.43	452,726.67
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	15,515.00	0.00	15,515.00	15,515.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	17,980.00	197,780.00	197,780.00	17,980.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	799,018.16	64,084.46	734,933.69	734,933.69	64,084.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,369,127.06	112,306.92	1,256,820.13	1,256,820.13	112,306.93
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	12,695.64	139,652.06	139,652.06	12,695.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	15,708.94	172,798.36	172,798.36	15,708.94
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	586,863.00	48,905.25	537,957.75	537,957.75	48,905.25
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	37,015.00	37,015.00	3,365.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	63,401.00	5,283.42	58,117.59	58,117.59	5,283.41
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,538.00	1,711.50	18,826.50	18,826.50	1,711.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,518.00	709.83	7,808.16	7,808.16	709.84
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,893.00	731.70	9,161.29	9,161.29	731.71
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,600.00	1,800.00	19,800.00	19,800.00	1,800.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	669,402.24	55,442.58	613,959.67	613,959.67	55,442.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	2,616.18	28,778.08	28,778.08	2,616.19
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	15,448.00	0.00	15,448.00	15,448.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	315,520.05	26,293.34	289,226.72	289,226.72	26,293.33
MSPB MSPB-Minimum School Programs Basic - Summary			**18,376,803.16**	**845,029.73**	**10,961,052.51**	**17,531,773.42**	**845,029.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	102,653.18	0.00	41,061.10	102,653.18	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	615,651.62	51,304.30	564,347.32	564,347.32	51,304.30
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,069.00	3,089.08	33,979.91	33,979.91	3,089.09
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	867.50	9,542.50	9,542.50	867.50
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	82,482.63	6,873.55	75,609.07	75,609.07	6,873.56
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	548,223.90	548,223.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	74,752.09	6,183.90	68,568.20	68,568.20	6,183.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	61,902.06	680,922.64	680,922.64	61,902.05
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	261.66	2,878.35	2,878.35	261.67
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,320.84	693.40	7,627.43	7,627.43	693.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,830.61	0.00	20,830.61	20,830.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	6,799.56	74,795.16	74,795.16	6,799.56
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	1,166.78	12,834.67	12,834.67	1,166.79
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	10,829.11	119,120.23	119,120.23	10,829.12
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.66	73,333.33	73,333.33	6,666.67
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	0.00	113,616.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	50,109.31	552,195.48	552,195.48	50,109.31
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	0.00	0.00	0.00	105,185.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,651,216.47**	**206,746.87**	**2,885,869.90**	**3,225,667.43**	**425,549.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	12,159.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,495.05	0.00	0.00	0.00	9,495.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	785,966.11	785,966.11	0.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	244,323.08	244,323.08	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	666,700.00	666,700.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,741,436.24**	**0.00**	**1,709,148.19**	**1,709,148.19**	**32,288.05**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	489.36	5,383.03	5,383.03	489.37
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	11,658.98	971.58	10,687.40	10,687.40	971.58
SBPR School Building Program - Summary			**17,531.38**	**1,460.94**	**16,070.43**	**16,070.43**	**1,460.95**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,250.00	0.00	0.00	0.00	31,250.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**64,250.00**	**3,000.00**	**33,000.00**	**33,000.00**	**31,250.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	4,200.00	8,100.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	200,000.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	18,360.00	37,860.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	9,890.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	0.00	12,668.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,372,597.00	0.00	1,776,652.00	3,372,597.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,386.00	0.00	0.00	0.00	1,386.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,190.00	0.00	12,190.00	12,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,769.49	0.00	8,769.49	8,769.49	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	341,597.00	331,961.00	341,597.00	341,597.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			**4,249,673.73**	**331,961.00**	**2,371,658.49**	**4,036,032.48**	**213,641.25**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	117,365.30	20.99	117,344.31	117,344.31	20.99
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	86,887.22	7,199.23	79,687.99	79,687.99	7,199.23
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,548.37	9,591.75	104,223.17	104,223.17	9,325.20
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,109.67	-7.65	93,109.67	93,109.67	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	3,301.59	-55.39	3,301.59	3,301.59	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	464,098.26	-203.51	464,098.26	464,098.26	0.00
VBLPR Voted and Board Leeway Program - Summary			**878,310.41**	**16,545.42**	**861,764.99**	**861,764.99**	**16,545.42**
150 JUAB SCHOOL DISTRICT - Summary			**33,790,646.95**	**1,473,610.19**	**21,546,308.29**	**31,800,195.07**	**1,990,451.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	170,508.21	170,508.21	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	0.00	180,853.14
84010 SAS-Title I Grants to LEA - Summary			**351,361.35**	**0.00**	**170,508.21**	**170,508.21**	**180,853.14**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	290,739.96	290,739.96	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	145,687.15	0.00	0.00	0.00	145,687.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**436,427.11**	**0.00**	**290,739.96**	**290,739.96**	**145,687.15**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	54,882.20	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			**54,882.20**	**0.00**	**54,882.20**	**54,882.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	22,351.19	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,009.06	0.00	0.00	0.00	11,009.06
84173 SPED-Preschool Special Educ IDEA - Summary			**33,360.25**	**0.00**	**22,351.19**	**22,351.19**	**11,009.06**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	4,218.39	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,218.39**	**0.00**	**4,218.39**	**4,218.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	32,651.96	32,651.96	3,844.85
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	0.00	40,780.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,276.81**	**0.00**	**32,651.96**	**32,651.96**	**44,624.85**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	10,033.53	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	0.00	11,927.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,960.76**	**0.00**	**10,033.53**	**10,033.53**	**11,927.23**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	17,129.76	17,129.76	23,411.04
84425C SSS-Governors Emergency Education Relief - Summary			**40,540.80**	**0.00**	**17,129.76**	**17,129.76**	**23,411.04**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	256,332.97	482,833.45	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**482,833.45**	**0.00**	**256,332.97**	**482,833.45**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	225,083.45	225,083.45	860,001.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**225,083.45**	**225,083.45**	**860,001.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	30,784.28	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,745.39	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,483.96	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,559.07	-25,559.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,699.68	137,622.28	137,622.28	-137,622.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,402.09	78,817.65	78,817.65	-78,817.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,845.90	48,956.06	48,956.06	-48,956.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,947.67**	**324,409.62**	**1,099,995.05**	**-1,099,995.05**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,645.60	78,099.20	78,099.20	-78,099.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,645.60**	**78,099.20**	**78,099.20**	**-78,099.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	0.00	195,850.00
CTE CTE-Career & Technical Education - Summary			**412,115.00**	**0.00**	**0.00**	**216,265.00**	**195,850.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,793,838.72	0.00	75,165.41	1,793,838.72	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	62,459.43	0.00	62,459.43	62,459.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,090,585.74	0.00	1,090,585.74	1,090,585.74	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-30,317.00	-1,987.00	-30,317.00	-30,317.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,310,687.21	71,933.26	3,240,740.94	3,240,740.94	69,946.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	779,156.83	64,376.40	714,780.42	714,780.42	64,376.41
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	864,793.68	72,066.14	792,727.54	792,727.54	72,066.14
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.61	151,289.73	151,289.73	13,753.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	4,606.31	50,669.42	50,669.42	4,606.31
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	473.47	5,208.18	5,208.18	473.47
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	425,981.00	35,204.46	390,776.55	390,776.55	35,204.45
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	37,015.00	37,015.00	3,365.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,901.00	741.75	8,159.25	8,159.25	741.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,269.00	855.75	9,413.25	9,413.25	855.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,254.00	73.22	2,180.79	2,180.79	73.21
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,698.00	1,641.50	18,056.50	18,056.50	1,641.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,694.31	29,873.98	334,820.34	334,820.34	29,873.97
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	1,435.16	15,786.83	15,786.83	1,435.17
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,800.52	0.00	5,800.52	5,800.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	21,766.81	239,434.92	239,434.92	21,766.81
MSPB MSPB-Minimum School Programs Basic - Summary			**9,317,298.13**	**325,179.82**	**7,269,753.76**	**8,992,118.31**	**325,179.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	54,040.25	0.00	7,685.59	54,040.25	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	3,058.31	3,058.31	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	398,122.15	33,176.84	364,945.30	364,945.30	33,176.85
	23PQG 23PQG Adult Education SFY2023	1609/3300	113,881.00	9,490.08	104,390.91	104,390.91	9,490.09
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	3,723.92	40,963.09	40,963.09	3,723.91
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	2,550.00	0.00	0.00	0.00	2,550.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	83,158.07	6,929.84	76,228.24	76,228.24	6,929.83
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	385,685.69	385,685.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	40,141.80	3,243.13	36,898.67	36,898.67	3,243.13
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	430,108.86	35,842.41	394,266.45	394,266.45	35,842.41
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	235.28	2,588.15	2,588.15	235.29
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	4,355.67	4,355.67	395.97
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	12,266.34	12,266.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	1,400.20	15,402.20	15,402.20	1,400.20
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.12	7,866.41	7,866.41	715.13
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	7,315.06	80,465.75	80,465.75	7,315.07
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	5,600.75	61,608.25	61,608.25	5,600.75
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,916.49	0.00	0.00	0.00	79,916.49
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	41,421.79	455,639.71	455,639.71	41,421.79
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	67,010.33	0.00	0.00	0.00	67,010.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,788,289.18**	**149,490.39**	**2,104,314.73**	**2,489,321.94**	**298,967.24**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	0.00	16,709.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,853.61	0.00	0.00	0.00	4,853.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	649,822.30	649,822.30	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,831.65	0.00	0.00	0.00	2,831.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	141,208.17	141,208.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**815,424.73**	**0.00**	**791,030.47**	**791,030.47**	**24,394.26**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,828.65	0.00	0.00	0.00	9,828.65
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**54,828.65**	**0.00**	**45,000.00**	**45,207.00**	**9,621.65**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	2,100.00	4,100.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	15,280.00	27,140.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	24,990.00	30,360.00	41,903.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,510.00	0.00	5,510.00	5,510.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,881.24	0.00	15,881.24	15,881.24	0.00
T&L T&L-Teaching & Learning - Summary			**157,092.24**	**0.00**	**63,761.24**	**115,189.24**	**41,903.00**
160 KANE CO SCHOOL DISTRICT - Summary			**16,132,994.26**	**515,263.48**	**11,760,928.64**	**15,138,286.31**	**994,707.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	461,358.53	461,358.53	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	0.00	489,444.96
84010 SAS-Title I Grants to LEA - Summary			**950,803.49**	**0.00**	**461,358.53**	**461,358.53**	**489,444.96**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	36,771.73	0.00	19,549.44	19,549.44	17,222.29
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	0.00	0.00	36,925.20
84011 SAS-NCLB-Migrant Education - Summary			**73,696.93**	**0.00**	**19,549.44**	**19,549.44**	**54,147.49**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	683,386.82	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	344,916.25	0.00	0.00	0.00	344,916.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,028,303.07**	**0.00**	**683,386.82**	**683,386.82**	**344,916.25**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47
84027X SPED-IDEA ARP - Summary			**125,094.47**	**0.00**	**0.00**	**0.00**	**125,094.47**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	68,202.68	68,202.68	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	33,758.71	0.00	0.00	0.00	33,758.71
84173 SPED-Preschool Special Educ IDEA - Summary			**101,961.39**	**0.00**	**68,202.68**	**68,202.68**	**33,758.71**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47
84173X SPED-IDEA ARP Preschool - Summary			**9,614.47**	**0.00**	**0.00**	**0.00**	**9,614.47**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	18,562.65	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	0.00	19,856.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**38,419.32**	**0.00**	**18,562.65**	**18,562.65**	**19,856.67**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	33,897.34	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	0.00	94,278.00
84367 T&L-Improving Teacher Quality-State - Summary			**172,841.10**	**0.00**	**33,897.34**	**78,563.10**	**94,278.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**59,169.19**	**0.00**	**0.00**	**0.00**	**59,169.19**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
84425C SSS-Governors Emergency Education Relief - Summary			**64,001.78**	**0.00**	**0.00**	**0.00**	**64,001.78**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	229,934.62	1,310,255.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,310,255.87**	**0.00**	**229,934.62**	**1,310,255.87**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	212,251.78	1,535,284.15	1,409,290.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**212,251.78**	**1,535,284.15**	**1,409,290.77**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,492.77**	**0.00**	**0.00**	**0.00**	**32,492.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	117,261.12	1,353,441.33	-1,353,441.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	57,493.95	168,869.50	-168,869.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	36,088.23	344,591.47	-344,591.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	52,144.83	-52,144.83
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	53,798.44	451,647.44	451,647.44	-451,647.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	26,518.47	226,028.61	226,028.61	-226,028.61
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	20,565.80	166,720.66	166,720.66	-166,720.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**100,882.71**	**1,055,240.01**	**3,171,366.34**	**-3,171,366.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	11,873.29	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			**11,873.29**	**0.00**	**11,873.29**	**11,873.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	24,384.80	231,104.00	231,104.00	-231,104.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**24,384.80**	**231,104.00**	**231,104.00**	**-231,104.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	229,894.00	0.00	0.00	0.00	229,894.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-92.79	-92.79	92.79
CTE CTE-Career & Technical Education - Summary			**479,879.00**	**0.00**	**-92.79**	**249,892.21**	**229,986.79**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	0.00	0.00	6,298,846.42	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,846.06	21,095.62	292,750.44	292,750.44	21,095.62
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,982,728.68	467,965.70	6,515,968.99	6,515,968.99	466,759.69
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,452.00	-1,206.00	-9,452.00	-9,452.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,554,739.91	118,860.38	1,435,879.52	1,435,879.52	118,860.39
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,174,905.94	95,320.24	1,079,585.71	1,079,585.71	95,320.23
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,008,165.24	165,152.36	1,843,012.88	1,843,012.88	165,152.36
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	25,920.26	285,122.95	285,122.95	25,920.27
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	13,516.08	148,676.91	148,676.91	13,516.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	931.01	10,241.13	10,241.13	931.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	679,103.00	55,432.26	623,670.75	623,670.75	55,432.25
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	4,206.25	46,268.75	46,268.75	4,206.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	8,907.58	97,983.41	97,983.41	8,907.59
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	1,780.16	19,581.83	19,581.83	1,780.17
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,106.00	1,092.16	12,013.83	12,013.83	1,092.17
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	1,325.33	14,578.66	14,578.66	1,325.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	2,775.08	30,525.91	30,525.91	2,775.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,758.24	67,006.12	737,752.13	737,752.13	67,006.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	3,737.41	41,111.53	41,111.53	3,737.42
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	26,353.47	0.00	26,353.47	26,353.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	40,600.88	446,609.70	446,609.70	40,600.88
MSPB MSPB-Minimum School Programs Basic - Summary			**21,101,306.48**	**1,094,418.88**	**13,698,236.50**	**20,006,887.55**	**1,094,418.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	119,306.22	0.00	57,628.61	119,306.22	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	28,574.00	28,574.00	12,268.23
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,110,325.80	92,527.15	1,017,798.65	1,017,798.65	92,527.15
	23PQG 23PQG Adult Education SFY2023	1609/3300	49,003.00	4,083.58	44,919.41	44,919.41	4,083.59
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	1,494.08	16,434.91	16,434.91	1,494.09
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	116,928.07	9,744.00	107,184.06	107,184.06	9,744.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	599,001.14	599,001.14	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	69,403.22	5,355.57	60,623.40	60,623.40	8,779.82
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	77,988.04	857,868.46	857,868.46	77,988.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	356.20	3,918.20	3,918.20	356.20
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	6,504.96	6,504.96	591.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	27,482.04	27,482.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	9,092.39	100,016.33	100,016.33	9,092.40
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.90	16,146.85	16,146.85	1,467.89

	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	16,189.68	178,086.46	178,086.46	16,189.67
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	0.00	124,145.01
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	66,537.54	731,912.93	731,912.93	66,537.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,841,064.70**	**295,427.49**	**3,964,100.41**	**4,405,799.70**	**435,265.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	0.00	0.00	82,803.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,528.72	0.00	0.00	0.00	10,528.72
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	828,497.69	828,497.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,279.44	0.00	0.00	0.00	39,279.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	313,355.26	313,355.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,274,464.11**	**0.00**	**1,141,852.95**	**1,141,852.95**	**132,611.16**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	868.76	9,556.38	9,556.38	868.77
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,697.97	1,724.83	18,973.14	18,973.14	1,724.83
SBPR School Building Program - Summary			**31,123.12**	**2,593.59**	**28,529.52**	**28,529.52**	**2,593.60**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**45,000.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	4,200.00	9,389.51	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	7,910.00	15,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	3,137.54	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,269.35	0.00	0.00	0.00	11,269.35
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,590.00	0.00	9,590.00	9,590.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,331.08	0.00	7,331.08	7,331.08	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**125,014.34**	**0.00**	**34,668.62**	**116,620.95**	**8,393.39**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	11,663.13	3,398.58	10,250.24	10,250.24	1,412.89
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	16.35	-16.35	-16.35	16.35
VBLPR Voted and Board Leeway Program - Summary			**11,663.13**	**3,414.93**	**10,233.89**	**10,233.89**	**1,429.24**
170 MILLARD SCHOOL DISTRICT - Summary			**34,832,616.94**	**1,521,122.40**	**21,951,145.26**	**33,597,578.64**	**1,235,038.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	0.00	64,494.21
84010 SAS-Title I Grants to LEA - Summary			**130,299.72**	**0.00**	**0.00**	**65,805.51**	**64,494.21**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	240,299.43	0.00	0.00	0.00	240,299.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**709,855.36**	**0.00**	**0.00**	**469,555.93**	**240,299.43**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			**111,701.59**	**0.00**	**0.00**	**111,701.59**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**120.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.05	0.00	30.63	12,373.04	0.01
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,920.52	0.00	0.00	0.00	5,920.52
84173 SPED-Preschool Special Educ IDEA - Summary			**18,293.57**	**0.00**	**30.63**	**12,373.04**	**5,920.53**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			**8,589.17**	**0.00**	**0.00**	**8,589.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	6,790.12	31,840.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	0.00	37,532.00
84367 T&L-Improving Teacher Quality-State - Summary			**69,372.09**	**0.00**	**6,790.12**	**31,840.09**	**37,532.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03
84425C SSS-Governors Emergency Education Relief - Summary			**45,817.03**	**0.00**	**0.00**	**0.00**	**45,817.03**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	0.00	0.00	184,986.23	465.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**185,451.81**	**0.00**	**0.00**	**184,986.23**	**465.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	139,884.85	276,886.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**139,884.85**	**276,886.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,534.59	-27,534.59
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,247.40	1,286,794.59	-1,286,794.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	38,936.80	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,083.90	150,639.51	-150,639.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	55,781.64	-55,781.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,577.92	85,903.60	85,903.60	-85,903.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	23,734.55	193,645.30	193,645.30	-193,645.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,871.32	13,073.38	13,073.38	-13,073.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**36,183.79**	**350,890.38**	**2,091,360.26**	**-2,091,360.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	3,435.67	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			**3,435.67**	**0.00**	**3,435.67**	**3,435.67**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	22,338.40	192,547.20	192,547.20	-192,547.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**22,338.40**	**192,547.20**	**192,547.20**	**-192,547.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	0.00	197,826.00
CTE CTE-Career & Technical Education - Summary			**436,834.00**	**0.00**	**0.00**	**239,008.00**	**197,826.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,357,659.92	0.00	0.00	9,357,659.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	329,486.30	19,303.00	310,183.29	310,183.29	19,303.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,083,817.92	352,641.28	8,732,275.63	8,732,275.63	351,542.29
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,934.00	-1,099.00	-12,934.00	-12,934.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	17,980.00	197,780.00	197,780.00	17,980.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,095,735.83	91,311.32	1,004,424.52	1,004,424.52	91,311.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,422,004.66	117,779.72	1,304,224.93	1,304,224.93	117,779.73
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	13,224.62	145,470.89	145,470.89	13,224.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	8,872.38	97,596.21	97,596.21	8,872.39
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	748.29	8,231.21	8,231.21	748.30
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	592,932.00	49,411.00	543,521.00	543,521.00	49,411.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	37,015.00	37,015.00	3,365.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	93,391.00	7,782.58	85,608.41	85,608.41	7,782.59
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,900.00	1,825.00	20,075.00	20,075.00	1,825.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,977.00	1,164.75	12,812.25	12,812.25	1,164.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	10,018.00	834.83	9,183.16	9,183.16	834.84
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	68,810.00	5,734.16	63,075.83	63,075.83	5,734.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	824,193.36	68,457.02	755,736.33	755,736.33	68,457.03
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	2,818.00	30,998.10	30,998.10	2,818.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,935.60	0.00	7,935.60	7,935.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	174,905.97	14,507.74	160,398.24	160,398.24	14,507.73
MSPB MSPB-Minimum School Programs Basic - Summary			**23,647,933.30**	**776,661.69**	**13,513,611.60**	**22,871,271.52**	**776,661.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	37,170.00	0.00	0.00	37,170.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	88,230.10	0.00	31,634.82	88,230.10	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	846,541.26	70,545.11	775,996.15	775,996.15	70,545.11
	23PQG 23PQG Adult Education SFY2023	1609/3300	39,783.00	3,315.25	36,467.75	36,467.75	3,315.25
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,291.25	1,107.60	12,183.64	12,183.64	1,107.61
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	1,724.01	18,964.14	18,964.14	1,724.02
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	120,828.46	10,069.04	110,759.43	110,759.43	10,069.03
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	632,172.21	632,172.21	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,775.87	5,260.86	59,515.02	59,515.02	5,260.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	75,368.84	835,262.80	835,262.80	75,368.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	311.48	3,426.35	3,426.35	311.49
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	8,228.20	8,228.20	748.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	26,600.15	26,600.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	1,769.00	19,459.02	19,459.02	1,769.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	6,005.55	66,060.99	66,060.99	6,005.55
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	0.00	0.00	131,022.65
	23PUU 23PUU Teacher and Student Success Program	5678/3500	743,933.20	61,899.97	680,899.71	680,899.71	63,033.49
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	0.00	151,423.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,143,907.31**	**238,124.73**	**3,317,630.38**	**3,622,202.99**	**521,704.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	0.00	0.00	114,946.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	0.00	0.00	0.00	11,692.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	856,282.14	856,282.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	314,563.02	314,563.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,298,571.13**	**0.00**	**1,170,845.16**	**1,170,845.16**	**127,725.97**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	857.76	9,435.42	9,435.42	857.77

	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,435.97	1,703.00	18,732.98	18,732.98	1,702.99
SBPR School Building Program - Summary			**30,729.16**	**2,560.76**	**28,168.40**	**28,168.40**	**2,560.76**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	160,420.00	0.00	0.00	142,016.00	18,404.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	1,400.00	5,393.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	9,340.00	19,235.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,320.00	0.00	11,320.00	11,320.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**248,146.86**	**0.00**	**22,060.00**	**228,148.98**	**19,997.88**
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	143,131.07	46.88	143,084.18	143,084.18	46.89
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	553,833.19	1,585.85	552,247.34	552,247.34	1,585.85
VBLPR Voted and Board Leeway Program - Summary			**696,964.26**	**1,632.73**	**695,331.52**	**695,331.52**	**1,632.74**
180 MORGAN SCHOOL DISTRICT - Summary			**32,252,673.11**	**1,077,622.10**	**19,332,089.06**	**32,207,804.11**	**44,869.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	2,789,924.15	2,789,924.15	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	126,715.00	126,715.00	126,715.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	0.00	0.00	2,959,192.24
84010 SAS-Title I Grants to LEA - Summary			**5,875,831.39**	**126,715.00**	**2,916,639.15**	**2,916,639.15**	**2,959,192.24**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	100,734.77	0.00	100,734.77	100,734.77	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	83,735.66	83,735.66	83,735.66	0.00
84011 SAS-NCLB-Migrant Education - Summary			**184,470.43**	**83,735.66**	**184,470.43**	**184,470.43**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	1,789,286.09	5,500,350.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,744,438.59	0.00	2,744,438.59	2,744,438.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,244,789.05**	**0.00**	**4,533,724.68**	**8,244,789.05**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			**1,289,350.61**	**0.00**	**0.00**	**1,289,350.61**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	300.00	300.00	-300.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**120.00**	**300.00**	**300.00**	**-300.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	174,593.84	174,593.84	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	83,179.99	0.00	83,179.99	83,179.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**257,773.83**	**0.00**	**257,773.83**	**257,773.83**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	99,130.85	99,130.85	0.00
84173X SPED-IDEA ARP Preschool - Summary			**99,130.85**	**0.00**	**99,130.85**	**99,130.85**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	20,925.56	20,925.56	20,925.56	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**56,537.94**	**20,925.56**	**20,925.56**	**56,537.94**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.46	0.00	37,127.43	111,743.45	0.01
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	0.00	133,048.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**244,792.29**	**0.00**	**37,127.43**	**111,743.45**	**133,048.84**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	132,297.11	600,896.28	600,896.28	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	0.00	622,596.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,223,492.28**	**132,297.11**	**600,896.28**	**600,896.28**	**622,596.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	0.00	0.00	179,395.61
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**374,553.74**	**240.00**	**240.00**	**240.00**	**374,313.74**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	471,012.69	471,012.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**471,012.69**	**0.00**	**471,012.69**	**471,012.69**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	1,823,911.13	6,240,388.36	2,498,765.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,739,153.81**	**0.00**	**1,823,911.13**	**6,240,388.36**	**2,498,765.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	6,844,048.78	6,844,048.78	12,795,697.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**6,844,048.78**	**6,844,048.78**	**12,795,697.76**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	40,968.61	40,968.61	344,118.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**385,086.72**	**0.00**	**40,968.61**	**40,968.61**	**344,118.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,659,257.45	-1,659,257.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	493,530.84	11,035,466.95	-11,035,466.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	312,197.35	1,206,385.05	-1,206,385.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	123,147.73	1,944,518.82	-1,944,518.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	527,185.44	-527,185.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	278,817.64	2,198,514.72	2,198,514.72	-2,198,514.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	175,236.85	1,415,964.00	1,415,964.00	-1,415,964.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	70,917.38	559,132.90	559,132.90	-559,132.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**524,971.87**	**5,102,487.54**	**21,698,369.78**	**-21,698,369.78**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	164,928.80	1,439,291.20	1,439,291.20	-1,439,291.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**164,928.80**	**1,439,291.20**	**1,439,291.20**	**-1,439,291.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**500,000.00**	**0.00**	**0.00**	**250,105.00**	**249,895.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,502.57**	**0.00**	**0.00**	**6,502.57**	**0.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	100,129,184.24	0.00	0.00	100,129,184.24	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	211,541.45	0.00	40,715.40	211,541.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	4,426,446.17	296,207.92	4,130,238.26	4,130,238.26	296,207.91
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	102,851,841.93	4,674,005.55	98,180,618.38	98,180,618.38	4,671,223.55
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-117,687.00	-2,782.00	-117,687.00	-117,687.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,353,528.78	1,029,460.73	11,324,068.05	11,324,068.05	1,029,460.73
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,992,368.50	1,666,030.70	18,326,337.79	18,326,337.79	1,666,030.71
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	3,173,910.42	264,492.54	2,909,417.89	2,909,417.89	264,492.53
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,932,485.33	244,373.78	2,688,111.56	2,688,111.56	244,373.77
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	89,162.14	7,430.18	81,731.97	81,731.97	7,430.17
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,615,493.00	467,957.75	5,147,535.25	5,147,535.25	467,957.75
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	201,900.00	16,825.00	185,075.00	185,075.00	16,825.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	708,858.00	59,071.50	649,786.50	649,786.50	59,071.50
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	118,372.00	9,864.33	108,507.66	108,507.66	9,864.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	74,380.00	6,198.33	68,181.66	68,181.66	6,198.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,140.00	6,410.96	70,729.05	70,729.05	6,410.95
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	539,355.00	44,946.25	494,408.75	494,408.75	44,946.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	9,025,742.20	747,761.40	8,277,980.79	8,277,980.79	747,761.41
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	56,532.00	4,711.00	51,821.00	51,821.00	4,711.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	437,277.30	36,439.78	400,837.53	400,837.53	36,439.77
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	154,455.84	0.00	154,455.84	154,455.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,974,709.05	247,892.42	2,726,816.63	2,726,816.63	247,892.42
MSPB MSPB-Minimum School Programs Basic - Summary			**266,026,996.35**	**9,827,298.12**	**155,899,687.96**	**256,199,698.25**	**9,827,298.10**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,237,769.72	0.00	0.00	1,237,769.72	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,005,406.52	0.00	331,624.82	1,005,406.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	0.00	1,558,221.04	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	124,035.41	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,775,374.82	564,614.56	6,210,760.25	6,210,760.25	564,614.57
	23PQG 23PQG Adult Education SFY2023	1609/3300	313,949.00	26,162.42	287,786.59	287,786.59	26,162.41

	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	11,515.62	0.00	0.00	0.00	11,515.62
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,699.07	7,308.26	80,390.82	80,390.82	7,308.25
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	236,832.16	19,736.01	217,096.14	217,096.14	19,736.02
	23PQI 23PQi Concurrent Enrollment SFY2023	5333/3300	595,390.29	49,615.86	545,774.44	545,774.44	49,615.85
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	4,730,074.26	4,730,074.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	814,701.99	67,417.72	747,284.26	747,284.26	67,417.73
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,924,216.82	827,018.06	9,097,198.75	9,097,198.75	827,018.07
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	3,286.02	36,146.26	36,146.26	3,286.03
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	46,185.55	3,848.80	42,336.76	42,336.76	3,848.79
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	44,996.00	3,749.66	41,246.33	41,246.33	3,749.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	276,780.27	0.00	276,780.27	276,780.27	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	51,794.25	569,736.74	569,736.74	51,794.25
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	15,017.70	165,194.65	165,194.65	15,017.69
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	78,330.78	861,638.65	861,638.65	78,330.79
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	25,000.00	275,000.00	275,000.00	25,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,715,179.00	0.00	1,715,179.00	1,715,179.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	980,675.89	0.00	585,617.29	585,617.29	395,058.60
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	686,595.27	7,552,547.98	7,552,547.98	686,595.27
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	0.00	687,863.46	687,863.46	681,531.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**43,595,276.39**	**2,429,495.37**	**35,057,277.72**	**40,077,675.28**	**3,517,601.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	0.00	0.00	65,100.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	122,591.98	0.00	0.00	0.00	122,591.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	3,988,730.36	3,988,730.36	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	123,205.21	0.00	0.00	0.00	123,205.21
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,214,734.90	0.00	3,214,734.90	3,214,734.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,724,140.45**	**0.00**	**7,203,465.26**	**7,203,465.26**	**520,675.19**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**13,000.00**	**0.00**	**0.00**	**13,157.50**	**-157.50**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	360,093.22	3,961,025.40	3,961,025.40	360,093.21
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	428,311.88	4,711,430.67	4,711,430.67	428,311.87
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	12,849.98	141,349.88	141,349.88	12,849.99
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	306,146.51	25,512.20	280,634.30	280,634.30	25,512.21
SBPR School Building Program - Summary			**9,921,207.53**	**826,767.28**	**9,094,440.25**	**9,094,440.25**	**826,767.28**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	113,825.52	0.00	0.00	20,145.60	93,679.92
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	196,000.00	196,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	2,956.00	2,956.00	-2,956.00
SSS SSS-Student Support Services - Summary			**368,898.51**	**0.00**	**247,956.00**	**273,174.59**	**95,723.92**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	20,000.00	0.00	0.00	516.00	19,484.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	34,300.00	85,389.87	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	107,636.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	262,066.00	0.00	73,940.00	180,390.00	81,676.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,115.53	0.00	21,891.41	45,115.53	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,608.00	0.00	0.00	0.00	16,608.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	106,030.00	0.00	106,030.00	106,030.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**1,217,834.52**	**0.00**	**343,857.41**	**1,103,299.39**	**114,535.13**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,203,092.14	-35,890.05	4,203,092.14	4,203,092.14	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,926,306.72	-35,696.54	2,926,306.72	2,926,306.72	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,045,226.80	452,013.55	4,666,087.08	4,666,087.08	379,139.72
	23PRB 23PRB Board Leeway SFY2023	5460/3600	556,915.42	-1,287.24	556,915.42	556,915.42	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,875,423.81	147,414.04	1,728,009.78	1,728,009.78	147,414.03
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,123,228.44	147,536.92	3,975,691.51	3,975,691.51	147,536.93
VBLPR Voted and Board Leeway Program - Summary			**18,730,193.33**	**674,090.68**	**18,056,102.65**	**18,056,102.65**	**674,090.68**
190 NEBO SCHOOL DISTRICT - Summary			**395,214,771.82**	**14,811,585.45**	**250,306,685.41**	**382,804,521.75**	**12,410,250.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	15,000.00	431,161.80	431,161.80	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	392,408.18	392,408.18	392,408.18	29,157.36
84010 SAS-Title I Grants to LEA - Summary			**884,891.07**	**407,408.18**	**823,569.98**	**823,569.98**	**61,321.09**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	44,056.47	44,056.47	659.56
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	0.00	42,020.33
84011 SAS-NCLB-Migrant Education - Summary			**86,736.36**	**0.00**	**44,056.47**	**44,056.47**	**42,679.89**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	45,846.64	45,846.64	105,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**105,000.00**	**45,846.64**	**45,846.64**	**105,000.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	534,068.39	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,375.99	0.00	0.00	0.00	276,375.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**810,444.38**	**0.00**	**534,068.39**	**534,068.39**	**276,375.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	15,034.69	15,034.69	93,111.56
84027X SPED-IDEA ARP - Summary			**108,146.25**	**0.00**	**15,034.69**	**15,034.69**	**93,111.56**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**210.00**	**210.00**	**-210.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	23,961.38	23,961.38	23,961.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,782.71	0.00	0.00	0.00	11,782.71
84173 SPED-Preschool Special Educ IDEA - Summary			**35,744.09**	**23,961.38**	**23,961.38**	**23,961.38**	**11,782.71**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	0.00	8,311.15
84173X SPED-IDEA ARP Preschool - Summary			**8,311.15**	**0.00**	**0.00**	**0.00**	**8,311.15**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	13,967.93	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	0.00	14,457.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**28,425.78**	**0.00**	**13,967.93**	**13,967.93**	**14,457.85**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	0.00	90,759.64
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	0.00	101,096.00
84367 T&L-Improving Teacher Quality-State - Summary			**191,855.64**	**0.00**	**0.00**	**0.00**	**191,855.64**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	28,092.19	28,092.19	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	0.00	29,110.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**57,203.15**	**0.00**	**28,092.19**	**28,092.19**	**29,110.96**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**60,617.03**	**0.00**	**0.00**	**60,617.03**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,278,624.58**	**0.00**	**0.00**	**1,278,624.58**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	1,195,016.06	2,865,956.77	7,532.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**1,195,016.06**	**2,865,956.77**	**7,532.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	123,364.05	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	48,680.29	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	31,552.55	320,720.46	-320,720.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,620.37	-41,620.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	64,770.36	411,452.36	411,452.36	-411,452.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	28,468.14	181,724.73	181,724.73	-181,724.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	22,547.92	138,169.32	138,169.32	-138,169.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**115,786.42**	**934,943.30**	**3,111,243.26**	**-3,111,243.26**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	26,177.60	183,589.60	183,589.60	-183,589.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**26,177.60**	**183,589.60**	**183,589.60**	**-183,589.60**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	132,855.94	132,855.94	132,855.94	117,144.06
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.96	-36.96	36.96
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**500,000.00**	**132,855.94**	**132,818.98**	**382,893.08**	**117,106.92**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	10,524.24	72,732.89	-72,732.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	9,785.27	49,335.07	49,335.07	-49,335.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,639.29**	**9,785.27**	**59,859.31**	**127,707.25**	**-122,067.96**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	0.00	0.00	7,002,964.78	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	280,556.42	18,662.82	261,893.60	261,893.60	18,662.82
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,105,459.13	472,296.60	6,633,162.54	6,633,162.54	472,296.59
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,464.00	0.00	-3,464.00	-3,464.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	443,957.20	36,996.43	406,960.76	406,960.76	36,996.44
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	929,392.69	75,355.44	854,037.26	854,037.26	75,355.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,388,647.65	115,720.64	1,272,927.02	1,272,927.02	115,720.63
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	21,159.40	232,753.42	232,753.42	21,159.41
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	9,481.82	104,300.04	104,300.04	9,481.83
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	711.15	7,822.69	7,822.69	711.16
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	659,010.00	54,917.50	604,092.50	604,092.50	54,917.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,869.00	4,905.75	53,963.25	53,963.25	4,905.75
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	1,686.50	18,551.50	18,551.50	1,686.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	698.00	7,678.00	7,678.00	698.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	433.08	4,763.91	4,763.91	433.09
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	1,314.25	14,456.75	14,456.75	1,314.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	629,188.77	51,720.46	577,468.30	577,468.30	51,720.47
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	2,631.14	28,942.53	28,942.53	2,631.13
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	39,958.18	444,994.25	444,994.25	39,958.17
MSPB MSPB-Minimum School Programs Basic - Summary			**19,472,948.27**	**910,331.66**	**11,558,595.82**	**18,562,616.60**	**910,331.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,801.00	0.00	-250.00	33,801.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,699.05	0.00	23,030.02	61,699.05	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	28,299.48	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	907,966.93	75,663.91	832,303.02	832,303.02	75,663.91
	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	3,016.75	33,184.25	33,184.25	3,016.75
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	1,356.19	14,918.11	14,918.11	1,356.19
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	39,676.15	3,306.34	36,369.80	36,369.80	3,306.35
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	529,724.65	529,724.65	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	104,081.65	8,602.70	95,478.96	95,478.96	8,602.69

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	62,664.38	689,308.18	689,308.18	62,664.38
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	302.45	3,326.95	3,326.95	302.45
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	646.66	7,113.23	7,113.23	646.65
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	1,708.33	18,791.66	18,791.66	1,708.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	21,953.82	21,953.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	247,714.00	20,642.83	227,071.16	227,071.16	20,642.84
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	1,392.62	15,318.81	15,318.81	1,392.61
	23PUD 23PUD Early Intervention SFY2023	5641/3300	178,448.81	14,870.73	163,578.07	163,578.07	14,870.74
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.66	73,333.33	73,333.33	6,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,427,765.00	0.00	1,427,765.00	1,427,765.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	21,454.24	103,346.33	103,346.33	6,434.99
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	50,572.36	561,023.50	561,023.50	50,572.35
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.10	0.00	0.00	0.00	120,974.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,261,995.27**	**272,867.15**	**4,976,688.85**	**6,883,173.26**	**378,822.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	0.00	13,663.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	8,890.59	247.33	8,890.59	8,890.59	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	770,470.94	770,470.94	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,003.35	10,000.00	10,000.00	10,000.00	17,003.35
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	251,999.73	251,999.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,072,027.61**	**10,247.33**	**1,041,361.26**	**1,041,361.26**	**30,666.35**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	2,314.97	25,464.70	25,464.70	2,314.98
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	2,753.54	30,288.93	30,288.93	2,753.53
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	329.91	3,629.01	3,629.01	329.91
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	7,859.99	655.00	7,205.00	7,205.00	654.99
SBPR School Building Program - Summary			**72,641.05**	**6,053.42**	**66,587.64**	**66,587.64**	**6,053.41**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	2,999.99	2,999.99	0.01
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	0.00	22,142.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	46.12	9,775.00	9,775.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**74,917.20**	**46.12**	**52,774.99**	**74,917.19**	**0.01**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	17,568.00	50,464.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,200.00	0.00	9,490.00	17,200.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,031.57	0.00	0.00	0.00	3,031.57
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	7,460.00	0.00	7,460.00	7,460.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,105.94	0.00	3,105.94	3,105.94	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	0.00	25,367.06
T&L T&L-Teaching & Learning - Summary			**242,330.57**	**0.00**	**41,123.94**	**113,931.94**	**128,398.63**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	711,629.01	-1,514.67	711,629.01	711,629.01	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	570,179.46	47,369.45	524,355.72	524,355.72	45,823.74
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	459,495.87	28,757.92	430,737.96	430,737.96	28,757.91
	23PRB 23PRB Board Leeway SFY2023	5460/3600	23,549.17	-31.04	23,549.17	23,549.17	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	135,916.45	10,951.94	124,964.52	124,964.52	10,951.93
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	114,873.97	9,509.73	105,364.24	105,364.24	9,509.73
VBLPR Voted and Board Leeway Program - Summary			**2,015,643.93**	**95,043.33**	**1,920,600.62**	**1,920,600.62**	**95,043.31**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**37,247,631.71**	**2,056,410.44**	**23,695,903.04**	**38,264,916.11**	**-1,017,284.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	23,917.60	23,917.60	23,917.60	0.00
84010 SAS-Title I Grants to LEA - Summary			**53,061.76**	**23,917.60**	**23,917.60**	**53,061.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,539.94	0.00	0.00	0.00	95,539.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**286,343.41**	**0.00**	**0.00**	**190,803.47**	**95,539.94**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			**37,058.55**	**0.00**	**0.00**	**37,058.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,384.27	0.00	0.00	0.00	5,384.27
84173 SPED-Preschool Special Educ IDEA - Summary			**16,380.30**	**0.00**	**0.00**	**10,996.03**	**5,384.27**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,849.23**	**0.00**	**0.00**	**2,849.23**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	5,323.26	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**5,323.26**	**0.00**	**5,323.26**	**5,323.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	11,752.00	11,752.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,302.73**	**0.00**	**11,752.00**	**23,302.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	31,857.69	31,857.69	31,857.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**31,857.69**	**31,857.69**	**31,857.69**	**31,857.69**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**249,798.95**	**0.00**	**0.00**	**249,798.95**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	13,412.36	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,587.30	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,550.72	44,550.78	-44,550.78
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,853.49	-20,853.49
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,778.28	67,975.40	67,975.40	-67,975.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,035.10	73,941.50	73,941.50	-73,941.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,797.22	13,114.00	13,114.00	-13,114.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,610.60**	**186,581.28**	**776,402.22**	**-776,402.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	3,173.44	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			**3,173.44**	**0.00**	**3,173.44**	**3,173.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,444.80	73,993.60	73,993.60	-73,993.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,444.80**	**73,993.60**	**73,993.60**	**-73,993.60**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	106.22	-106.21	-106.21	106.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	2,822.72	-2,822.73	-2,822.73	2,822.73
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,104.00	0.00	-1,104.00	-1,104.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	536,983.81	-226,733.51	536,983.81	536,983.81	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	8,632.06	490,334.71	490,334.71	8,632.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	8,501.00	543,732.62	543,732.62	8,500.99
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	4,760.86	52,369.52	52,369.52	4,760.87
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	1,766.78	20,195.44	20,195.44	1,766.79
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	402.16	4,423.82	4,423.82	402.17
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	346,715.00	6,394.62	340,320.39	340,320.39	6,394.61
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	37,015.00	37,015.00	3,365.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	677.08	7,447.91	7,447.91	677.09
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	495.42	5,449.59	5,449.59	495.41
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	757.50	9,072.50	9,072.50	757.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	1,256.25	13,818.75	13,818.75	1,256.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	262,934.71	4,303.82	258,630.90	258,630.90	4,303.81
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	1,076.38	11,840.13	11,840.13	1,076.37
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,939.00	0.00	3,939.00	3,939.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	4,449.77	122,868.37	122,868.37	4,449.77
MSPB MSPB-Minimum School Programs Basic - Summary			**2,792,152.86**	**-173,296.04**	**2,494,777.68**	**2,738,715.38**	**53,437.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,445.00	-5,008.06	-5,008.06	28,436.94	5,008.06
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	0.00	2,463.68	32,741.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	431,789.40	35,982.45	395,806.95	395,806.95	35,982.45
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	2,709.42	29,803.59	29,803.59	2,709.41
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	55.08	605.91	605.91	55.09
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	562.60	6,188.59	6,188.59	562.59
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	33,284.20	2,773.68	30,510.51	30,510.51	2,773.69
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	337,842.81	337,842.81	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,399.28	2,806.54	31,592.73	31,592.73	2,806.55
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	28,168.74	313,563.03	313,563.03	28,168.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	120.56	1,326.23	1,326.23	120.57
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,101.55	425.12	4,676.42	4,676.42	425.13
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	9,911.58	9,911.58	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	2,481.86	27,300.53	27,300.53	2,481.87
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	6,624.34	6,624.34	602.22
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	5,148.23	56,630.55	56,630.55	5,148.23
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	69,996.81	69,996.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	25,726.98	282,996.74	282,996.74	25,726.97
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	63,943.26	63,943.26	63,943.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,042,465.96**	**166,498.67**	**1,666,776.20**	**1,929,894.38**	**112,571.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	8,220.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,809.90	0.00	2,000.00	2,000.00	1,809.90
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	609,748.58	609,748.58	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	6,837.60	6,837.60	6,357.68
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	116,575.00	116,575.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**752,444.76**	**0.00**	**743,381.18**	**743,381.18**	**9,063.58**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	48,700.00	54,100.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	2,297.56	2,297.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,200.00	0.00	5,200.00	5,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	636.00	636.00	0.00
T&L T&L-Teaching & Learning - Summary			**98,754.56**	**0.00**	**57,533.56**	**98,226.56**	**528.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**6,991,347.68**	**90,033.32**	**5,324,695.49**	**7,555,846.65**	**-564,498.97**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Mem	Difference
$ 321,774.89	######	$(231,741.57)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	179,323.17	255,468.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	0.00	0.00	129,266.60
84010 SAS-Title I Grants to LEA - Summary			**384,735.38**	**0.00**	**179,323.17**	**255,468.78**	**129,266.60**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	515,807.27	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	387,721.52	0.00	286,393.21	286,393.21	101,328.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,172,430.82**	**0.00**	**802,200.48**	**1,071,102.51**	**101,328.31**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	11,591.20	11,591.20	163,467.67
84027X SPED-IDEA ARP - Summary			**175,058.87**	**0.00**	**11,591.20**	**11,591.20**	**163,467.67**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	21,943.31	21,943.31	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,354.55	0.00	0.00	0.00	10,354.55
84173 SPED-Preschool Special Educ IDEA - Summary			**32,297.86**	**0.00**	**21,943.31**	**21,943.31**	**10,354.55**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	0.00	2,061.00	11,398.89
84173X SPED-IDEA ARP Preschool - Summary			**13,459.89**	**0.00**	**0.00**	**2,061.00**	**11,398.89**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	14,358.90	40,638.20	7,790.09
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	0.00	44,380.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**92,808.40**	**0.00**	**14,358.90**	**40,638.20**	**52,170.20**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	24,577.47	72,670.11	72,670.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	0.00	0.00	67,414.00
84367 T&L-Improving Teacher Quality-State - Summary			**140,084.11**	**24,577.47**	**72,670.11**	**72,670.11**	**67,414.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	15,865.99	15,865.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	0.00	17,870.31
84424A T&L-Student Support Academic Enrichment Grants - Summary			**33,736.30**	**0.00**	**15,865.99**	**15,865.99**	**17,870.31**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	69,145.27	69,145.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**69,145.27**	**0.00**	**69,145.27**	**69,145.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	107,603.14	480,679.64	286,860.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**767,539.90**	**0.00**	**107,603.14**	**480,679.64**	**286,860.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	50,801.68	450,971.63	1,273,942.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**50,801.68**	**450,971.63**	**1,273,942.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,013.32	-13,013.32
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,400.49	25,023.49	-25,023.49
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	44,735.53	1,255,231.04	-1,255,231.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	39,383.93	141,931.83	-141,931.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,026.05	149,687.46	-149,687.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	75,598.50	-75,598.50
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	588.69	5,961.60	5,961.60	-5,961.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	22,722.68	176,237.20	176,237.20	-176,237.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	19,788.85	160,349.95	160,349.95	-160,349.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,752.51	34,832.60	34,832.60	-34,832.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**47,852.73**	**470,927.35**	**2,298,357.34**	**-2,298,357.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	19,848.29	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			**19,848.29**	**0.00**	**19,848.29**	**19,848.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	18,624.80	165,796.00	165,796.00	-165,796.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,624.80**	**165,796.00**	**165,796.00**	**-165,796.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
CTE CTE-Career & Technical Education - Summary			**250,000.00**	**0.00**	**155.00**	**155.00**	**249,845.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-56,429.00	-903.00	-56,429.00	-56,429.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	0.00	0.00	134,843.02	134,843.02	-134,843.02
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	907,181.17	907,181.17	-907,181.17
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	15,312.00	0.00	15,312.00	15,312.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-19,578.56**	**-903.00**	**1,000,907.19**	**1,022,445.63**	**-1,042,024.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	205,871.35	-883.71	85,136.90	204,987.64	883.71
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	0.00	68,920.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	37,640.53	78,149.62	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,494,662.18	118,076.12	1,377,489.06	1,377,489.06	117,173.12
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	5,911.75	65,029.25	65,029.25	5,911.75
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	1,020.66	11,227.33	11,227.33	1,020.67
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	6,732.18	74,053.94	74,053.94	6,732.17
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	2,223.02	24,453.31	24,453.31	2,223.03
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	55,917.23	4,659.76	51,257.46	51,257.46	4,659.77
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	792,669.12	792,669.12	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	27,714.29	2,309.52	25,404.76	25,404.76	2,309.53
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	145,118.52	1,628,327.30	1,628,327.30	145,118.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	442.15	4,863.65	4,863.65	442.15
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,866.02	822.16	9,043.85	9,043.85	822.17
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	22,581.46	248,396.05	248,396.05	22,581.45
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	49,016.53	49,016.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	3,365.36	37,019.05	37,019.05	3,365.37
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	2,295.94	25,255.33	25,255.33	2,295.93
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	11,498.01	126,478.05	126,478.05	11,498.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	61,900.87	61,900.87	102,398.99
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	81,029.70	891,326.74	891,326.74	81,029.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,584,116.76**	**407,202.60**	**5,625,989.08**	**6,073,650.72**	**510,466.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	0.00	0.00	204,201.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,557.86	0.00	0.00	0.00	17,557.86
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	990,716.13	990,716.13	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	71,185.13	0.00	23,499.47	23,499.47	47,685.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	584,730.33	584,730.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,868,390.45**	**0.00**	**1,598,945.93**	**1,598,945.93**	**269,444.52**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**35,000.00**	**0.00**	**35,000.00**	**35,000.00**	**0.00**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	7,000.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	0.00	0.00	21,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,350.00	1,506.00	1,506.00	1,506.00	3,844.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	13,249.22	13,249.22	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**52,856.06**	**1,506.00**	**21,755.22**	**28,179.64**	**24,676.42**
220 PARK CITY SCHOOL DISTRICT - Summary			**13,416,843.85**	**498,860.60**	**10,305,575.31**	**13,755,378.99**	**-338,535.14**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 499,744.31	$ 498,860.60	$ (883.71)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	80,066.31	80,066.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	0.00	84,924.03
84010 SAS-Title I Grants to LEA - Summary			**164,990.34**	**0.00**	**80,066.31**	**80,066.31**	**84,924.03**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	0.00	18,455.50	18,455.50	6,946.68
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	0.00	24,846.31
84011 SAS-NCLB-Migrant Education - Summary			**50,248.49**	**0.00**	**18,455.50**	**18,455.50**	**31,792.99**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	88,472.91	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,799.12	0.00	0.00	0.00	44,799.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,272.03**	**0.00**	**88,472.91**	**88,472.91**	**44,799.12**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	0.00	13,288.85
84027X SPED-IDEA ARP - Summary			**13,288.85**	**0.00**	**0.00**	**0.00**	**13,288.85**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	25,840.25	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	12,886.97	0.00	0.00	0.00	12,886.97
84173 SPED-Preschool Special Educ IDEA - Summary			**38,727.22**	**0.00**	**25,840.25**	**25,840.25**	**12,886.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	1,021.21	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,021.21**	**0.00**	**1,021.21**	**1,021.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	12,520.11	12,520.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	0.00	15,825.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,345.11**	**0.00**	**12,520.11**	**12,520.11**	**15,825.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	24,911.21	24,911.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,911.21**	**0.00**	**24,911.21**	**24,911.21**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	36,537.64	43,125.48	180,968.82
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**224,094.30**	**0.00**	**36,537.64**	**43,125.48**	**180,968.82**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	146,034.95	146,034.95	357,578.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**146,034.95**	**146,034.95**	**357,578.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,309.12	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,053.83	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,509.84	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,453.23	-9,453.23
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,218.44	52,591.32	52,591.32	-52,591.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,602.17	21,540.33	21,540.33	-21,540.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,766.58	22,808.93	22,808.93	-22,808.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,587.19**	**116,813.37**	**355,307.76**	**-355,307.76**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,392.80	24,454.40	24,454.40	-24,454.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,392.80**	**24,454.40**	**24,454.40**	**-24,454.40**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	155,000.00	0.00	0.00	0.00	155,000.00
CTE CTE-Career & Technical Education - Summary			**195,857.00**	**0.00**	**0.00**	**40,857.00**	**155,000.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	132.05	992.58	992.58	-992.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**132.05**	**992.58**	**992.58**	**-992.58**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	0.00	797,273.69	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	24,594.84	1,572.38	23,022.46	23,022.46	1,572.38
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	781,852.10	49,984.78	731,867.31	731,867.31	49,984.79
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,705,297.59	142,108.13	1,563,189.45	1,563,189.45	142,108.14
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,470.09	19,441.34	214,028.75	214,028.75	19,441.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,560.27	16,469.30	191,090.97	191,090.97	16,469.30
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	528.99	5,818.83	5,818.83	528.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.02	3,619.24	3,619.24	329.03
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	2,806.09	2,806.09	255.09
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	274,527.00	22,295.58	252,231.41	252,231.41	22,295.59
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,586.00	548.83	6,037.16	6,037.16	548.84
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,344.00	362.00	3,982.00	3,982.00	362.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,884.00	284.00	4,600.00	4,600.00	284.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,616.00	884.66	9,731.33	9,731.33	884.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,661.15	5,172.24	57,488.90	57,488.90	5,172.25
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	7,403.00	7,403.00	673.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.36	3,700.04	3,700.04	336.37
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	3,940.20	3,940.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	6,122.62	67,348.80	67,348.80	6,122.61
MSPB MSPB-Minimum School Programs Basic - Summary			**4,259,627.50**	**270,717.49**	**3,188,746.77**	**3,988,909.94**	**270,717.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	2,677.91	13,389.56	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	3,055.73
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	237,656.60	19,804.72	217,851.89	217,851.89	19,804.71
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,284.66	1,857.06	20,427.61	20,427.61	1,857.05
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	242,922.54	242,922.54	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,062.12	3,801.80	42,260.31	42,260.31	3,801.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	12,205.54	134,261.04	134,261.04	12,205.55
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	68.78	756.62	756.62	68.79
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.35	3,479.89	3,479.89	316.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	4,417.53	4,417.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	3,902.42	42,926.61	42,926.61	3,902.41
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,898.15	2,898.15	263.47
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	4,639.50	51,034.46	51,034.46	4,639.49
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	0.00	50,316.18
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	13,615.39	149,769.31	149,769.31	13,615.40
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,142,304.23**	**60,475.02**	**915,683.87**	**1,013,457.28**	**128,846.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	530,242.31	530,242.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	49,923.76	49,923.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**606,888.51**	**0.00**	**580,166.07**	**580,166.07**	**26,722.44**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	83,734.99	83,734.99	7,612.27
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.40	99,598.35	99,598.35	9,054.39
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	54.99	604.83	604.83	54.99

	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	1,310.00	109.16	1,200.83	1,200.83	109.17
SBPR School Building Program - Summary			**201,969.82**	**16,830.82**	**185,139.00**	**185,139.00**	**16,830.82**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	1,780.00	2,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,310.00	0.00	1,310.00	1,310.00	0.00
T&L T&L-Teaching & Learning - Summary			**11,161.25**	**0.00**	**5,590.00**	**13,661.25**	**-2,500.00**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	240,979.90	175.69	240,804.21	240,804.21	175.69
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	200,116.58	7,455.92	192,660.66	192,660.66	7,455.92
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	118,433.74	9,916.13	108,564.26	108,564.26	9,869.48
	23PRB 23PRB Board Leeway SFY2023	5460/3600	6,069.73	1.44	6,068.30	6,068.30	1.43
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	104,204.40	8,752.90	95,520.70	95,520.70	8,683.70
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	29,608.43	2,479.03	27,141.06	27,141.06	2,467.37
VBLPR Voted and Board Leeway Program - Summary			**699,412.78**	**28,781.11**	**670,759.19**	**670,759.19**	**28,653.59**
230 PIUTE SCHOOL DISTRICT - Summary			**8,334,733.27**	**390,916.48**	**6,147,833.34**	**7,339,780.40**	**994,952.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	66,657.48	66,657.48	2,708.91
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
84010 SAS-Title I Grants to LEA - Summary			**142,941.32**	**0.00**	**66,657.48**	**66,657.48**	**76,283.84**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	49,613.61	0.00	0.00	0.00	49,613.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,684.30**	**0.00**	**0.00**	**0.00**	**148,684.30**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,984.27	0.00	0.00	0.00	1,984.27
84173 SPED-Preschool Special Educ IDEA - Summary			**6,073.47**	**0.00**	**0.00**	**0.00**	**6,073.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			**1,512.07**	**0.00**	**0.00**	**0.00**	**1,512.07**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,672.21**	**0.00**	**0.00**	**0.00**	**27,672.21**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**26,979.67**	**0.00**	**0.00**	**0.00**	**26,979.67**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**130,524.75**	**0.00**	**0.00**	**0.00**	**130,524.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**0.00**	**0.00**	**0.00**	**293,331.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	84,818.09	-84,818.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,288.48	238,596.79	-238,596.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,444.30	26,665.60	-26,665.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,794.66	100,222.39	-100,222.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,555.64	-12,555.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,834.88	54,904.36	54,904.36	-54,904.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,963.15	35,072.70	35,072.70	-35,072.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,628.48	31,229.95	31,229.95	-31,229.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,426.51**	**147,734.45**	**608,497.67**	**-608,497.67**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	18,274.90	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			**18,274.90**	**0.00**	**18,274.90**	**18,274.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,671.20	34,852.00	34,852.00	-34,852.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,671.20**	**34,852.00**	**34,852.00**	**-34,852.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,990.00	0.00	0.00	0.00	23,990.00
CTE CTE-Career & Technical Education - Summary			**39,020.00**	**0.00**	**0.00**	**15,030.00**	**23,990.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,339.35**	**-5,339.35**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,651.00	-1,526.00	-21,651.00	-21,651.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	681,348.72	0.00	681,348.72	681,348.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	27,288.74	325,341.81	325,341.81	25,762.73
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	33.18	400,364.98	400,364.98	33.18
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	2,644.93	29,094.17	29,094.17	2,644.93
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	2,237.73	24,614.97	24,614.97	2,237.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	326.40	3,590.43	3,590.43	326.41
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,463.00	9,621.92	105,841.09	105,841.09	9,621.91
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	407.58	4,483.41	4,483.41	407.59
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	120.00	1,320.00	1,320.00	120.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	6.83	75.16	75.16	6.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,412.19	10,894.66	120,517.53	120,517.53	10,894.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	695.16	7,646.76	7,646.76	695.15
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,235.90	0.00	2,235.90	2,235.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	7,008.98	77,429.31	77,429.31	7,008.99
MSPB MSPB-Minimum School Programs Basic - Summary			**1,865,370.56**	**63,093.44**	**1,798,919.90**	**1,802,277.10**	**63,093.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,243.71	0.00	17,174.22	25,243.71	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	362,727.89	30,227.32	332,500.56	332,500.56	30,227.33
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	46,308.72	3,859.06	42,449.66	42,449.66	3,859.06
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	271,883.43	271,883.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,942.34	2,745.20	30,197.15	30,197.15	2,745.19
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	17,532.32	192,855.55	192,855.55	17,532.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	98.13	1,079.37	1,079.37	98.13
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	5,944.84	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	4,460.50	49,065.47	49,065.47	4,460.49
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	0.00	56,320.89
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.38	17,546.87	193,015.51	193,015.51	17,546.87
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	0.00	44,338.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,368,071.41**	**76,770.50**	**1,139,477.93**	**1,190,641.10**	**177,430.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	0.00	1,949.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	554,500.27	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	69,533.08	69,533.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**651,818.99**	**0.00**	**624,033.35**	**624,033.35**	**27,785.64**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
SBPR School Building Program - Summary			**50,000.00**	**4,166.66**	**45,833.34**	**45,833.34**	**4,166.66**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	1,820.00	2,870.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	490.00	0.00	490.00	490.00	0.00

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	16,836.91	16,836.91	0.00
T&L T&L-Teaching & Learning - Summary			**54,474.41**	**0.00**	**19,146.91**	**54,474.41**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**4,864,750.01**	**166,128.31**	**3,915,558.26**	**4,486,538.70**	**378,211.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	313,258.72	955,290.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	71,284.23	493,182.62	493,182.62	457,378.52
84010 SAS-Title I Grants to LEA - Summary			**1,905,851.40**	**71,284.23**	**806,441.34**	**1,448,472.88**	**457,378.52**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	393,277.62	0.00	393,277.62	393,277.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,170,986.92**	**0.00**	**393,277.62**	**1,170,986.92**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	148,460.33	148,511.36	148,511.36	7,389.46
84027X SPED-IDEA ARP - Summary			**155,900.82**	**148,460.33**	**148,511.36**	**148,511.36**	**7,389.46**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	28,361.87	77,471.31	77,471.31	97,528.69
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	131,261.98	311,596.85	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	0.00	6,357.30
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,119.00	61,793.24	129,821.06	129,821.06	200,297.94
84048 CTE-Career and Tech Education - Summary			**823,073.15**	**90,155.11**	**338,554.35**	**518,889.22**	**304,183.93**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	10,145.18	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	38,993.57	0.00	0.00	0.00	38,993.57
84173 SPED-Preschool Special Educ IDEA - Summary			**117,824.66**	**0.00**	**10,145.18**	**78,831.09**	**38,993.57**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	0.00	11,975.97
84173X SPED-IDEA ARP Preschool - Summary			**11,975.97**	**0.00**	**0.00**	**0.00**	**11,975.97**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	6,626.01	6,626.01	7,503.04
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
84196 SAS-McKinney Vento Homeless Children - Summary			**23,296.65**	**0.00**	**6,626.01**	**6,626.01**	**16,670.64**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	12,244.32	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,244.32**	**0.00**	**12,244.32**	**12,244.32**	**0.00**
84358B SAS-Rural and Low Income Schools	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	0.00	25,595.52	25,595.52	49,053.48
84358B SAS-Rural and Low Income Schools - Summary			**74,649.00**	**0.00**	**25,595.52**	**25,595.52**	**49,053.48**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	1,794.31	26,594.63	26,594.63	56,845.38
	22ELSA 22ELSA State Activities FFY2022	7880/4800	25,000.00	0.00	5,104.00	5,104.00	19,896.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	0.00	0.00	81,348.29
84365 SAS-English Language Acq-Formula-Title III - Summary			**189,788.30**	**1,794.31**	**31,698.63**	**31,698.63**	**158,089.67**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	95,530.81	95,530.81	62,750.71
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	0.00	146,718.00
84367 T&L-Improving Teacher Quality-State - Summary			**304,999.52**	**0.00**	**95,530.81**	**95,530.81**	**209,468.71**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	0.00	66,823.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			**127,101.79**	**0.00**	**0.00**	**0.00**	**127,101.79**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	16,860.58	16,860.58	78,256.58
84425C SSS-Governors Emergency Education Relief - Summary			**95,117.16**	**0.00**	**16,860.58**	**16,860.58**	**78,256.58**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	29,307.21	733,089.62	2,090,968.93	779,163.68
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,870,132.61**	**29,307.21**	**733,089.62**	**2,090,968.93**	**779,163.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	1,852,467.82	3,346,268.33	3,103,861.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**0.00**	**1,852,467.82**	**3,346,268.33**	**3,103,861.53**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	153,310.07	153,619.95	76,409.52
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**230,029.47**	**0.00**	**153,310.07**	**153,619.95**	**76,409.52**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	4,680.00	11,095.00	11,095.00	-11,095.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**4,680.00**	**11,095.00**	**16,445.15**	**-16,445.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	404,566.53	-404,566.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	170,107.48	1,319,339.66	-1,319,339.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	52,774.20	156,400.47	-156,400.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	64,871.49	388,061.81	-388,061.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,962.75	-49,962.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	99,651.52	693,292.20	693,292.20	-693,292.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	30,916.32	215,092.71	215,092.71	-215,092.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	38,726.81	260,233.92	260,233.92	-260,233.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**169,294.65**	**1,456,372.00**	**3,609,470.52**	**-3,609,470.52**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	28,428.80	215,148.80	215,148.80	-215,148.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**28,428.80**	**215,148.80**	**215,148.80**	**-215,148.80**
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	83,554.00	9,430.65	9,430.65	9,430.65	74,123.35
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	16,559.74	16,559.74	34,658.26
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-92.79	-92.79	92.79
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
CTE CTE-Career & Technical Education - Summary			**134,772.00**	**9,430.65**	**26,182.60**	**26,182.60**	**108,589.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	0.00	0.00	8,232,084.86	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	386,908.32	29,423.92	357,484.39	357,484.39	29,423.93
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,831,190.05	670,873.42	8,160,884.62	8,160,884.62	670,305.43
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,999.00	-568.00	-7,999.00	-7,999.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	4,948,084.12	409,041.44	4,539,042.67	4,539,042.67	409,041.45
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,498,150.73	124,845.89	1,373,304.83	1,373,304.83	124,845.90
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,727,866.73	143,988.89	1,583,877.83	1,583,877.83	143,988.90
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.61	151,289.73	151,289.73	13,753.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	13,007.59	143,083.53	143,083.53	13,007.60
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	859.70	9,456.77	9,456.77	859.71
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	877,700.00	73,141.66	804,558.33	804,558.33	73,141.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	79,024.00	6,513.00	72,511.00	72,511.00	6,513.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,480.00	10,123.33	111,356.66	111,356.66	10,123.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,960.00	1,746.66	19,213.33	19,213.33	1,746.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,762.00	1,730.16	19,031.83	19,031.83	1,730.17
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,613.00	2,301.08	25,311.91	25,311.91	2,301.09
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,048.00	1,004.00	11,044.00	11,044.00	1,004.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	736,041.85	61,284.62	674,757.23	674,757.23	61,284.62
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	3,378.62	37,164.83	37,164.83	3,378.62
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,420.00	0.00	24,420.00	24,420.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,758.66	109,892.40	1,208,866.27	1,208,866.27	109,892.39
MSPB MSPB-Minimum School Programs Basic - Summary			**29,242,267.72**	**1,676,341.99**	**19,318,660.76**	**27,565,925.62**	**1,676,342.10**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	195,915.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,245.08	0.00	22,280.20	74,245.08	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	185,585.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,019.24	0.00	32,100.00	40,551.80	57,467.44
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,661,902.63	138,491.88	1,523,410.74	1,523,410.74	138,491.89

	23PQG 23PQG Adult Education SFY2023	1609/3300	233,236.00	19,436.33	213,799.66	213,799.66	19,436.34
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	3,594.08	39,534.91	39,534.91	3,594.09
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	50,082.23	4,173.52	45,908.72	45,908.72	4,173.51
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	574,250.43	574,250.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	197,447.06	16,414.42	181,032.64	181,032.64	16,414.42
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	90,828.00	999,108.07	999,108.07	90,828.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	392.42	4,316.61	4,316.61	392.41
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	562.00	6,181.96	6,181.96	561.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	30,595.23	30,595.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	4,427.86	48,706.53	48,706.53	4,427.87
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.70	1,693.73	18,630.97	18,630.97	1,693.73
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	30,585.01	336,435.12	336,435.12	30,585.01
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	305,696.00	0.00	305,696.00	305,696.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	3,488.62	60,195.99	60,195.99	58,817.24
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	28,521.87	28,521.87	28,521.87	28,521.87	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	345,156.57	345,156.57	345,156.57	345,156.57	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	74,008.98	836,398.91	836,398.91	74,008.98
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	134,207.99	21,869.55	98,182.82	98,182.82	36,025.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,265,203.91**	**783,644.84**	**5,750,443.95**	**6,728,285.81**	**536,918.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	12,971.95	12,971.95	5,775.05
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	0.00	0.00	95,495.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,419.32	0.00	4,709.00	4,709.00	5,710.32
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	807,766.22	0.00	807,766.22	807,766.22	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,036.93	0.00	0.00	0.00	88,036.93
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	367,058.85	0.00	367,058.85	367,058.85	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	3,333,333.00	3,333,333.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,720,856.32**	**0.00**	**4,525,839.02**	**4,525,839.02**	**195,017.30**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	251,785.85	2,090.77	2,977.33	245,477.33	6,308.52
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**355,585.85**	**2,090.77**	**2,977.33**	**349,277.33**	**6,308.52**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	26,996.96	296,966.51	296,966.51	26,996.95
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	32,111.45	353,225.97	353,225.97	32,111.46
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	21.99	241.93	241.93	22.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	524.00	43.66	480.33	480.33	43.67
SBPR School Building Program - Summary			**710,088.82**	**59,174.06**	**650,914.74**	**650,914.74**	**59,174.08**
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	4,041.91	11,872.82	4,783.36
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	20,598.35	75,718.68	75,718.68	174,281.32
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	112,500.00	112,500.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**686,656.18**	**20,598.35**	**252,260.59**	**502,591.50**	**184,064.68**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	17,170.00	25,930.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	2,566.02	3,941.79	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,190.74	3,480.68	3,480.68	3,480.68	1,710.06
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,210.00	0.00	15,210.00	15,210.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,582.28	0.00	5,582.28	5,582.28	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			**124,655.84**	**3,480.68**	**44,708.98**	**124,292.73**	**363.11**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,465,745.19	-377.51	1,465,745.19	1,465,745.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,220,707.01	833.39	1,219,873.62	1,219,873.62	833.39
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	701,822.67	58,507.65	643,714.34	643,714.34	58,108.33
	23PRB 23PRB Board Leeway SFY2023	5460/3600	35,968.41	-21.80	35,968.41	35,968.41	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	635,644.64	52,707.46	582,937.17	582,937.17	52,707.47
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	175,455.67	14,577.00	160,878.68	160,878.68	14,576.99
VBLPR Voted and Board Leeway Program - Summary			**4,235,343.59**	**126,226.19**	**4,109,117.41**	**4,109,117.41**	**126,226.18**
250 SAN JUAN SCHOOL DISTRICT - Summary			**62,038,531.83**	**3,224,392.17**	**40,991,209.41**	**57,571,730.78**	**4,466,801.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	153,957.56	590,039.51	89,832.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	0.00	667,244.81
84010 SAS-Title I Grants to LEA - Summary			**1,347,117.06**	**0.00**	**153,957.56**	**590,039.51**	**757,077.55**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	13,304.75	13,304.75	11,576.74
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	0.00	0.00	24,295.48
84011 SAS-NCLB-Migrant Education - Summary			**49,176.97**	**0.00**	**13,304.75**	**13,304.75**	**35,872.22**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	8,176.94	784,592.95	175,954.71
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	492,710.19	0.00	0.00	0.00	492,710.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,453,257.85**	**0.00**	**8,176.94**	**784,592.95**	**668,664.90**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	0.00	185,806.05
84027X SPED-IDEA ARP - Summary			**185,806.05**	**0.00**	**0.00**	**0.00**	**185,806.05**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	67,574.74	1,687.45
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	34,236.62	0.00	0.00	0.00	34,236.62
84173 SPED-Preschool Special Educ IDEA - Summary			**103,498.81**	**0.00**	**0.00**	**67,574.74**	**35,924.07**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	0.00	14,280.99
84173X SPED-IDEA ARP Preschool - Summary			**14,280.99**	**0.00**	**0.00**	**0.00**	**14,280.99**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	0.00	0.00	121,880.00
84367 T&L-Improving Teacher Quality-State - Summary			**250,326.13**	**0.00**	**0.00**	**0.00**	**250,326.13**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			**88,208.06**	**0.00**	**0.00**	**0.00**	**88,208.06**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	1,811,471.09	1,811,471.09	219,898.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,031,369.69**	**0.00**	**1,811,471.09**	**1,811,471.09**	**219,898.60**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	1,402,485.50	1,402,485.50	3,162,668.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**1,402,485.50**	**1,402,485.50**	**3,162,668.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	256,779.97	-256,779.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	195,206.01	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	79,902.37	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	30,023.44	365,578.35	-365,578.35
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	67,833.36	558,546.92	558,546.92	-558,546.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	33,460.20	278,874.15	278,874.15	-278,874.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	18,898.45	151,212.24	151,212.24	-151,212.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**120,192.01**	**1,293,765.13**	**3,910,980.22**	**-3,910,980.22**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	30,768.00	285,213.60	285,213.60	-285,213.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**30,768.00**	**285,213.60**	**285,213.60**	**-285,213.60**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,436.00	0.00	0.00	0.00	114,436.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**209,738.00**	**0.00**	**0.00**	**95,504.33**	**114,233.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,143.45	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	6,273.00	22,076.91	22,076.91	-22,076.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**6,273.00**	**28,220.36**	**28,220.36**	**-28,220.36**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	0.00	12,599,157.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	540,868.80	35,897.92	504,970.89	504,970.89	35,897.91
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,797,858.21	843,323.54	11,956,581.66	11,956,581.66	841,276.55
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-51,073.00	-2,047.00	-51,073.00	-51,073.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,548,239.95	212,353.32	2,335,886.62	2,335,886.62	212,353.33
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	174,439.26	1,922,272.66	1,922,272.66	174,439.25
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	196,386.50	2,160,251.46	2,160,251.46	196,386.49
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	46,021.70	506,238.71	506,238.71	46,021.70
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	20,113.35	221,246.87	221,246.87	20,113.36
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	1,231.08	13,541.96	13,541.96	1,231.09
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,249,268.00	104,105.66	1,145,162.33	1,145,162.33	104,105.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	74,030.00	74,030.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	12,934.66	142,281.33	142,281.33	12,934.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	2,037.58	22,413.41	22,413.41	2,037.59
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	1,636.50	18,001.50	18,001.50	1,636.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	1,850.08	21,567.91	21,567.91	1,850.09
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	6,572.83	72,301.16	72,301.16	6,572.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,163,738.86	96,895.70	1,066,843.16	1,066,843.16	96,895.70
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	29,612.00	29,612.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	5,247.32	57,720.60	57,720.60	5,247.33
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	33,504.64	0.00	33,504.64	33,504.64	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	55,593.32	613,210.54	613,210.54	55,593.31
MSPB MSPB-Minimum School Programs Basic - Summary			**37,313,954.10**	**1,824,015.32**	**22,866,566.41**	**35,489,938.72**	**1,824,015.38**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	162,431.95	0.00	50,923.66	162,431.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,371,110.94	114,259.25	1,256,851.69	1,256,851.69	114,259.25
	23PQG 23PQG Adult Education SFY2023	1609/3300	41,671.00	3,472.58	38,198.41	38,198.41	3,472.59
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	1,869.92	20,569.09	20,569.09	1,869.91
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	2,518.41	27,702.53	27,702.53	2,518.42
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	134,899.50	11,241.63	123,657.87	123,657.87	11,241.63
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	789,479.59	789,479.59	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,273.23	10,919.40	120,353.84	120,353.84	10,919.39
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	112,089.78	1,232,987.64	1,232,987.64	112,089.79
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	511.60	5,627.64	5,627.64	511.61
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	766.54	8,431.96	8,431.96	766.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	39,063.02	39,063.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	157,536.80	13,128.06	144,408.73	144,408.73	13,128.07
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	2,032.47	22,357.17	22,357.17	2,032.47
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.06	22,115.51	243,270.55	243,270.55	22,115.51
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	220,000.00	220,000.00	20,000.00

	23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,286.00	0.00	418,286.00	418,286.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,638.55	0.00	0.00	0.00	163,638.55
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,215,102.63	100,643.20	1,107,075.22	1,107,075.22	108,027.41
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	0.00	0.00	0.00	161,848.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,447,582.21**	**415,568.35**	**5,869,244.61**	**6,685,798.34**	**761,783.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	0.00	41,044.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,622.81	0.00	0.00	0.00	15,622.81
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	988,044.55	988,044.55	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	444,402.04	444,402.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,501,345.72**	**0.00**	**1,432,446.59**	**1,432,446.59**	**68,899.13**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	9,200.28	101,203.16	101,203.16	9,200.29
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	10,943.26	120,375.83	120,375.83	10,943.25
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	159.46	1,754.03	1,754.03	159.45
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	3,798.99	316.58	3,482.40	3,482.40	316.59
SBPR School Building Program - Summary			**247,435.00**	**20,619.58**	**226,815.42**	**226,815.42**	**20,619.58**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	8,014.35	15,156.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			**85,156.35**	**0.00**	**73,014.35**	**80,156.35**	**5,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,485.13	0.00	0.00	1,230.00	5,255.13
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	8,400.00	9,505.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	80,878.00	0.00	597.97	32,507.97	48,370.03
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	16,580.00	29,570.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	4,654.99	4,654.99	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,300.00	0.00	0.00	0.00	3,300.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,660.00	0.00	16,660.00	16,660.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	39,856.34	0.00	39,856.34	39,856.34	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**243,150.75**	**0.00**	**86,749.30**	**186,814.13**	**56,336.62**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,185,104.19	960.32	1,184,143.87	1,184,143.87	960.32
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	954,400.13	51,437.60	902,962.53	902,962.53	51,437.60
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	739,558.00	61,914.36	677,928.16	677,928.16	61,629.84
	23PRB 23PRB Board Leeway SFY2023	5460/3600	80,386.62	18.56	80,368.06	80,368.06	18.56
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	350,080.25	29,690.05	320,906.89	320,906.89	29,173.36
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	648,563.61	40,375.18	608,188.43	608,188.43	40,375.18
VBLPR Voted and Board Leeway Program - Summary			**3,958,092.80**	**184,396.07**	**3,774,497.94**	**3,774,497.94**	**183,594.86**
260 SEVIER SCHOOL DISTRICT - Summary			**61,094,650.87**	**2,601,832.33**	**39,329,304.55**	**56,869,229.54**	**4,225,421.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	112,968.79	425,789.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	209,375.30	209,375.30	233,764.24
84010 SAS-Title I Grants to LEA - Summary			**868,929.24**	**0.00**	**322,344.09**	**635,165.00**	**233,764.24**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	568.94	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	15,885.19	15,885.19	15,885.19	22,417.07
84011 SAS-NCLB-Migrant Education - Summary			**76,874.15**	**15,885.19**	**16,454.13**	**54,457.08**	**22,417.07**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	381,601.91	0.00	381,601.91	381,601.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,134,504.67**	**0.00**	**381,601.91**	**1,134,504.67**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	60,151.02	60,151.02	115,645.58	16,155.95
84027X SPED-IDEA ARP - Summary			**131,801.53**	**60,151.02**	**60,151.02**	**115,645.58**	**16,155.95**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,910.26	0.00	0.00	0.00	36,910.26
84173 SPED-Preschool Special Educ IDEA - Summary			**111,400.33**	**0.00**	**0.00**	**74,490.07**	**36,910.26**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	3,897.33	9,225.39	9,225.39	904.44
84173X SPED-IDEA ARP Preschool - Summary			**10,129.83**	**3,897.33**	**9,225.39**	**9,225.39**	**904.44**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	6,592.53	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	5,486.88	11,813.54	11,813.54	8,500.66
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,725.57**	**5,486.88**	**18,406.07**	**33,224.91**	**8,500.66**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	28,229.62	83,359.40	83,359.40	11,333.60
84367 T&L-Improving Teacher Quality-State - Summary			**174,816.75**	**28,229.62**	**83,359.40**	**163,483.15**	**11,333.60**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,784.44	2,951.85	29,783.74	29,783.74	0.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**56,304.92**	**2,951.85**	**29,783.74**	**56,304.22**	**0.70**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	21,100.62	70,112.23	17.50
84425C SSS-Governors Emergency Education Relief - Summary			**70,129.73**	**0.00**	**21,100.62**	**70,112.23**	**17.50**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	74,142.41	320,519.76	1,128,866.78	163,063.27
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,291,930.05**	**74,142.41**	**320,519.76**	**1,128,866.78**	**163,063.27**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	95,470.71	1,165,421.42	1,994,165.22	909,225.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**95,470.71**	**1,165,421.42**	**1,994,165.22**	**909,225.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	191,057.74	-191,057.74
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	99,274.12	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	46,026.48	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	20,926.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,569.87	-53,569.87
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	105.03	934.65	-934.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	71,412.92	447,705.84	447,705.84	-447,705.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	32,999.97	207,082.62	207,082.62	-207,082.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	18,079.76	109,445.29	109,445.29	-109,445.29
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	164.97	925.89	925.89	-925.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**122,657.62**	**931,491.27**	**2,930,391.54**	**-2,930,391.54**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	2,865.59	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			**2,865.59**	**0.00**	**2,865.59**	**2,865.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	30,344.80	206,072.00	206,072.00	-206,072.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**30,344.80**	**206,072.00**	**206,072.00**	**-206,072.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	85,043.99	203,859.83	203,859.83	46,140.17
CTE CTE-Career & Technical Education - Summary			**500,000.00**	**85,043.99**	**203,859.83**	**453,859.83**	**46,140.17**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**34,187.67**	**0.00**	**0.00**	**34,187.67**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	18,990.15	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	11,588.77	80,179.77	80,179.77	-80,179.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,611.70**	**11,588.77**	**99,169.92**	**188,450.13**	**-180,838.43**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	0.00	9,547,877.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	461,679.35	33,060.52	428,618.84	428,618.84	33,060.51
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,760,200.59	695,889.16	9,064,471.42	9,064,471.42	695,729.17
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-24,787.00	-160.00	-24,787.00	-24,787.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,346,497.89	112,208.16	1,234,289.74	1,234,289.74	112,208.15
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	110,498.32	1,215,481.51	1,215,481.51	110,498.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	171,828.82	1,910,996.63	1,910,996.63	171,828.83
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	33,855.04	372,405.48	372,405.48	33,855.05
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	13,499.26	148,491.85	148,491.85	13,499.25
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	932.50	10,257.48	10,257.48	932.49
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	909,620.00	75,801.66	833,818.33	833,818.33	75,801.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	37,015.00	37,015.00	3,365.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	7,892.25	86,814.75	86,814.75	7,892.25
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	1,800.83	19,809.16	19,809.16	1,800.84
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	1,085.42	11,939.59	11,939.59	1,085.41
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	424.08	4,772.91	4,772.91	424.09
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	2,019.92	22,219.09	22,219.09	2,019.91
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,689.98	65,834.76	724,855.23	724,855.23	65,834.75
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	14,806.00	14,806.00	1,346.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	19,492.97	214,422.68	214,422.68	19,492.97
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,882.25	0.00	19,882.25	19,882.25	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	45,508.37	504,033.15	504,033.15	45,508.37
MSPB MSPB-Minimum School Programs Basic - Summary			**27,812,334.29**	**1,396,183.04**	**16,854,614.09**	**26,416,151.27**	**1,396,183.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	117,289.35	0.00	20,274.45	117,289.35	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	18,000.00	0.00	0.00	18,000.00	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,027.09	0.00	0.00	41,027.09	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	700,514.56	58,376.21	642,138.34	642,138.34	58,376.22
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	6,614.25	72,756.75	72,756.75	6,614.25

	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	129,030.08	1,419,330.91	1,419,330.91	129,030.09
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	118,416.13	9,868.01	108,548.12	108,548.12	9,868.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	614,310.86	614,310.86	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	145,240.26	12,101.93	133,138.33	133,138.33	12,101.93
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	87,720.48	964,925.37	964,925.37	87,720.49
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	351.15	3,862.68	3,862.68	351.16
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	599.84	6,598.20	6,598.20	599.83
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	30,340.37	30,340.37	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	1,566.66	17,233.33	17,233.33	1,566.67
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.17	16,974.89	16,974.89	1,543.17
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	16,123.73	177,361.04	177,361.04	16,123.73
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	823,001.00	0.00	823,001.00	823,001.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	27,955.88	88,274.44	88,274.44	39,044.87
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	70,537.26	775,909.89	775,909.89	70,537.27
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	29,017.04	113,109.06	113,109.06	33,005.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,164,837.13**	**461,405.69**	**6,188,088.03**	**8,688,353.82**	**476,483.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	22,544.85	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,332.43	0.00	11,332.43	11,332.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	841,321.28	841,321.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,892.23	0.00	25,500.00	25,500.00	14,392.23
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	347,121.64	347,121.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,338,536.58**	**0.00**	**1,247,820.20**	**1,247,820.20**	**90,716.38**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	65,419.74	719,617.21	719,617.21	65,419.75
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	77,813.34	855,946.71	855,946.71	77,813.33
SBPR School Building Program - Summary			**1,718,797.00**	**143,233.08**	**1,575,563.92**	**1,575,563.92**	**143,233.08**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**40,000.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	22,970.00	22,970.00	75,592.00	3,030.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	18,560.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,774.00	2,074.97	7,205.81	7,205.81	2,568.19
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,020.00	0.00	13,020.00	13,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,719.08	0.00	21,719.08	21,719.08	0.00
T&L T&L-Teaching & Learning - Summary			**207,341.05**	**25,044.97**	**84,874.89**	**201,742.86**	**5,598.19**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,043.83	2,760.46	1,318,283.37	1,318,283.37	2,760.46
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,100,162.37	38,688.36	1,061,474.01	1,061,474.01	38,688.36
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	632,716.66	53,892.61	579,990.27	579,990.27	52,726.39
	23PRB 23PRB Board Leeway SFY2023	5460/3600	32,426.73	35.86	32,390.87	32,390.87	35.86
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	469,722.80	40,873.61	430,579.24	430,579.24	39,143.56
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,179.16	13,473.15	144,997.57	144,997.57	13,181.59
VBLPR Voted and Board Leeway Program - Summary			**3,714,251.55**	**149,724.05**	**3,567,715.33**	**3,567,715.33**	**146,536.22**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**51,414,200.12**	**2,711,441.02**	**33,433,637.62**	**51,027,453.46**	**386,746.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	7,418.13	37,172.58	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	35,204.43	35,204.43	35,204.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**72,377.01**	**35,204.43**	**42,622.56**	**72,377.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	26,599.61	264,152.25	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	134,014.67	0.00	0.00	0.00	134,014.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**398,166.92**	**0.00**	**26,599.61**	**264,152.25**	**134,014.67**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	25,197.72	31,890.50	48,389.97	9,856.66
84027X SPED-IDEA ARP - Summary			**58,246.63**	**25,197.72**	**31,890.50**	**48,389.97**	**9,856.66**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,747.03	0.00	0.00	0.00	3,747.03
84173 SPED-Preschool Special Educ IDEA - Summary			**11,546.97**	**0.00**	**0.00**	**7,799.94**	**3,747.03**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	0.00	4,478.57
84173X SPED-IDEA ARP Preschool - Summary			**4,478.57**	**0.00**	**0.00**	**0.00**	**4,478.57**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	2,936.65	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	1,266.72	15,647.42	15,647.42	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,339.67**	**1,266.72**	**18,584.07**	**29,339.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	6,899.16	19,267.46	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	360.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	0.00	0.00	0.00	19,693.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,960.46**	**0.00**	**7,379.16**	**19,747.46**	**19,213.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	7,781.14	7,781.14	7,781.14	2,218.86
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**7,781.14**	**7,781.14**	**7,781.14**	**12,218.86**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	14,613.87	38,096.26	38,096.26	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**38,096.26**	**14,613.87**	**38,096.26**	**38,096.26**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	41,807.74	108,820.55	17,405.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**126,226.54**	**0.00**	**41,807.74**	**108,820.55**	**17,405.99**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**283,672.45**	**0.00**	**0.00**	**0.00**	**283,672.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	33.00	-33.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,402.02	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,405.45	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,705.61	62,260.19	-62,260.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	30,516.99	-30,516.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,181.64	80,227.64	80,227.64	-80,227.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,167.25	74,709.90	74,709.90	-74,709.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,247.85	8,089.67	8,089.67	-8,089.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,596.74**	**201,540.29**	**970,439.54**	**-970,439.54**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	2,993.17	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			**2,993.17**	**0.00**	**2,993.17**	**2,993.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,628.00	76,504.00	76,504.00	-76,504.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,628.00**	**76,504.00**	**76,504.00**	**-76,504.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	96,510.10	96,510.10	128,938.90
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.69	-36.69	36.69
CTE CTE-Career & Technical Education - Summary			**225,449.00**	**0.00**	**96,473.41**	**96,473.41**	**128,975.59**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	0.00	611,905.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	188.52	-188.53	-188.53	188.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	3,553.76	-3,553.75	-3,553.75	3,553.75
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-36,222.00	1.00	-36,222.00	-36,222.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	0.00	-313,969.16	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	669,840.13	-0.50	669,839.63	669,839.63	0.50
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	668,349.92	10,213.32	658,136.61	658,136.61	10,213.31
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	5,289.85	58,188.36	58,188.36	5,289.85
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	1,446.76	35,882.32	35,882.32	1,446.75
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	411.08	4,521.87	4,521.87	411.07
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	699,204.00	5,886.34	693,317.65	693,317.65	5,886.35
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	60,570.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,671.00	4,429.50	60,241.51	60,241.51	4,429.49
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,423.00	785.25	8,637.75	8,637.75	785.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,674.00	556.16	6,117.83	6,117.83	556.17
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	16,843.00	1,230.16	15,612.83	15,612.83	1,230.17
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	25,344.00	2,112.00	23,232.00	23,232.00	2,112.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,547.79	6,844.68	406,703.12	406,703.12	6,844.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	1,121.22	12,333.46	12,333.46	1,121.23
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,719.68	0.00	9,719.68	9,719.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	157,229.41	2,596.94	154,632.47	154,632.47	2,596.94
MSPB MSPB-Minimum School Programs Basic - Summary			**3,503,631.54**	**-267,303.12**	**2,837,722.81**	**3,456,965.51**	**46,666.03**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,803.23	0.00	0.00	86,803.23	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	0.00	13,389.55	50,289.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.94	0.00	0.00	55,592.93	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	777.17	15,032.35	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	455,530.52	7,592.18	447,938.35	447,938.35	7,592.17
	23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	2,754.33	30,297.66	30,297.66	2,754.34
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	748.10	8,229.09	8,229.09	748.09
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	46,312.30	3,859.36	42,452.95	42,452.95	3,859.35
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	417,836.11	417,836.11	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,537.79	2,991.52	33,546.28	33,546.28	2,991.51
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	9,139.26	554,600.22	554,600.22	9,139.25
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	198.16	2,179.76	2,179.76	198.15
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	542.91	5,972.05	5,972.05	542.92
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	1,791.66	19,708.33	19,708.33	1,791.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	16,037.95	16,037.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.30	5,241.53	57,656.77	57,656.77	5,241.53
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	828.04	9,108.47	9,108.47	828.05

	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	5,939.60	65,335.59	65,335.59	5,939.59
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	35,273.31	70,546.93	70,546.93	16,035.58
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	35,964.20	403,115.29	403,115.29	35,964.19
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	28,771.96	71,584.78	71,584.78	16,133.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,874,716.59**	**141,636.12**	**2,270,313.30**	**2,714,956.22**	**159,760.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	0.00	6,168.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	676,751.85	676,751.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,595.95	24,595.95	24,595.95	24,595.95	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	185,760.41	185,760.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**910,500.23**	**24,595.95**	**887,108.21**	**887,108.21**	**23,392.02**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	0.00	3,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	10,467.81	0.00	0.00	6,000.00	4,467.81
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	6,680.00	9,460.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**47,927.81**	**0.00**	**31,680.00**	**40,460.00**	**7,467.81**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,551.18	0.00	1,110.80	4,551.18	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	51,334.00	0.00	23,526.25	48,700.25	2,633.75
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	6,580.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	3,497.19	9,167.82	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	54,247.00	54,247.00	45,753.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,090.00	0.00	6,090.00	6,090.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	27,126.09	27,126.09	0.00
T&L T&L-Teaching & Learning - Summary			**235,601.95**	**0.00**	**122,177.33**	**187,215.20**	**48,386.75**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**8,881,931.77**	**12,217.57**	**6,741,901.56**	**9,030,247.51**	**-148,315.74**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 326,186.73	$ 12,217.57	$ (313,969.16)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
84010 SAS-Title I Grants to LEA - Summary			**50,642.52**	**0.00**	**0.00**	**0.00**	**50,642.52**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	27,051.99	0.00	0.00	0.00	27,051.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,302.24**	**0.00**	**0.00**	**0.00**	**80,302.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
84027X SPED-IDEA ARP - Summary			**8,413.94**	**0.00**	**0.00**	**0.00**	**8,413.94**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
84173 SPED-Preschool Special Educ IDEA - Summary			**3,436.98**	**0.00**	**0.00**	**0.00**	**3,436.98**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
84173X SPED-IDEA ARP Preschool - Summary			**646.78**	**0.00**	**0.00**	**0.00**	**646.78**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,606.00**	**0.00**	**0.00**	**0.00**	**4,606.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			**23,030.79**	**0.00**	**0.00**	**0.00**	**23,030.79**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**0.00**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,286.52	59,148.90	-59,148.90
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	2,290.75	7,019.95	-7,019.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,000.20	21,656.30	-21,656.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,117.26	-8,117.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,705.16	20,489.08	20,489.08	-20,489.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,327.70	10,259.50	10,259.50	-10,259.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,269.11	10,673.03	10,673.03	-10,673.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,301.97**	**48,999.08**	**161,148.27**	**-161,148.27**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,249.60	10,441.60	10,441.60	-10,441.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,249.60**	**10,441.60**	**10,441.60**	**-10,441.60**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	134,542.00	0.00	0.00	0.00	134,542.00
CTE CTE-Career & Technical Education - Summary			**325,586.00**	**0.00**	**0.00**	**191,044.00**	**134,542.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	0.00	611,901.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,982.62	1,830.84	26,151.79	26,151.79	1,830.83
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	758,032.78	49,420.12	708,612.66	708,612.66	49,420.12
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,134.00	0.00	-1,134.00	-1,134.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,726,772.79	143,897.73	1,582,875.05	1,582,875.05	143,897.74
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	19,882.20	219,244.52	219,244.52	19,882.19
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	9,725.10	107,079.58	107,079.58	9,725.11
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	2,115.94	23,275.34	23,275.34	2,115.94
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	858.08	9,438.83	9,438.83	858.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	247.67	2,724.38	2,724.38	247.67
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,881.00	18,323.42	201,557.59	201,557.59	18,323.41
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	367.08	4,037.91	4,037.91	367.09
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.00	231.58	3,775.41	3,775.41	231.59
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	119.33	1,312.66	1,312.66	119.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,507.72	5,121.28	56,386.45	56,386.45	5,121.27
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	298.99	3,288.92	3,288.92	299.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,626.32	0.00	2,626.32	2,626.32	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	9,600.72	106,269.84	106,269.84	9,600.73
MSPB MSPB-Minimum School Programs Basic - Summary			**3,993,054.37**	**267,055.91**	**3,112,697.41**	**3,725,998.43**	**267,055.94**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,782.81	0.00	2,677.91	11,782.81	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	3,767.75	3,767.75	3,767.75	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	68,346.42	5,695.54	62,650.89	62,650.89	5,695.53
	23PQG 23PQG Adult Education SFY2023	1609/3300	35,108.00	2,925.66	32,182.33	32,182.33	2,925.67
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,654.87	1,137.90	12,516.96	12,516.96	1,137.91
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	235,522.84	235,522.84	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	45,576.13	3,561.80	40,172.06	40,172.06	5,404.07
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	9,459.44	105,140.24	105,140.24	9,459.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	78.40	862.36	862.36	78.39
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	3,301.51	3,301.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	225.83	2,484.13	2,484.13	225.83
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	3,772.76	41,500.38	41,500.38	3,772.76
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	11,976.45	131,740.95	131,740.95	11,976.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**852,842.85**	**42,601.53**	**674,520.31**	**812,166.80**	**40,676.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	524,044.24	524,044.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**575,540.71**	**0.00**	**567,708.38**	**567,708.38**	**7,832.33**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	83,734.99	83,734.99	7,612.27
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.40	99,598.35	99,598.35	9,054.39
SBPR School Building Program - Summary			**200,000.00**	**16,666.67**	**183,333.34**	**183,333.34**	**16,666.66**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**

T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,040.00	0.00	770.00	1,540.00	1,500.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,700.00	0.00	0.00	0.00	5,700.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	630.00	0.00	630.00	630.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	1,108.43	1,108.43	0.00
T&L T&L-Teaching & Learning - Summary			**16,468.43**	**0.00**	**2,508.43**	**9,268.43**	**7,200.00**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	261,895.63	72.68	261,822.94	261,822.94	72.69
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,736.04	158.71	220,577.33	220,577.33	158.71
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	111,543.29	9,290.61	102,253.30	102,253.30	9,289.99
	23PRB 23PRB Board Leeway SFY2023	5460/3600	5,716.60	-0.61	5,716.60	5,716.60	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	114,941.32	9,571.06	105,370.25	105,370.25	9,571.07
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	27,885.82	2,322.58	25,563.25	25,563.25	2,322.57
VBLPR Voted and Board Leeway Program - Summary			**742,718.70**	**21,415.03**	**721,303.67**	**721,303.67**	**21,415.03**
290 TINTIC SCHOOL DISTRICT - Summary			**7,192,817.54**	**354,290.71**	**5,342,140.22**	**6,403,040.92**	**789,776.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	1,010,294.74	1,010,294.74	116,742.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	0.00	0.00	1,195,416.17
84010 SAS-Title I Grants to LEA - Summary			**2,322,453.61**	**0.00**	**1,010,294.74**	**1,010,294.74**	**1,312,158.87**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	3,255,211.99	3,255,211.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,658,391.18	1,658,391.18	1,658,391.18	1,658,391.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,913,603.17**	**1,658,391.18**	**4,913,603.17**	**4,913,603.17**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	41,952.01	41,952.01	786,679.59
84027X SPED-IDEA ARP - Summary			**828,631.60**	**0.00**	**41,952.01**	**41,952.01**	**786,679.59**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	179,742.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,438.00	0.00	0.00	0.00	208,438.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	875.00	875.00	-875.00
84048 CTE-Career and Tech Education - Summary			**388,180.00**	**0.00**	**180,617.00**	**180,617.00**	**207,563.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	117,102.17	117,102.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	56,424.55	0.00	0.00	0.00	56,424.55
84173 SPED-Preschool Special Educ IDEA - Summary			**173,526.72**	**0.00**	**117,102.17**	**117,102.17**	**56,424.55**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
84173X SPED-IDEA ARP Preschool - Summary			**63,703.22**	**0.00**	**0.00**	**0.00**	**63,703.22**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	16,780.99	16,780.99	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**41,796.59**	**0.00**	**16,780.99**	**41,796.59**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	50,479.72	68,920.72	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	44,506.75	0.00	0.00	0.00	44,506.75
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	35,538.14	35,538.14	51,300.47
84365 SAS-English Language Acq-Formula-Title III - Summary			**200,266.08**	**0.00**	**86,017.86**	**104,458.86**	**95,807.22**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	117,730.02	132,530.64	132,530.64	124,011.02
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	120.00	120.00	-120.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**537,322.66**	**117,730.02**	**132,770.64**	**132,770.64**	**404,552.02**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	53,196.83	53,196.83	15,992.46
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			**148,026.75**	**0.00**	**53,196.83**	**53,196.83**	**94,829.92**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	5,915.02	5,915.02	269,136.01
84425C SSS-Governors Emergency Education Relief - Summary			**275,051.03**	**0.00**	**5,915.02**	**5,915.02**	**269,136.01**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	1,845,524.64	3,306,892.06	63,624.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,370,516.55**	**0.00**	**1,845,524.64**	**3,306,892.06**	**63,624.49**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	3,106,141.73	3,106,141.73	4,468,515.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**3,106,141.73**	**3,106,141.73**	**4,468,515.07**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	17,108.41	19,436.62	261,709.06
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**281,145.68**	**0.00**	**17,108.41**	**19,436.62**	**261,709.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,398,482.68	-1,398,482.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	316,699.12	5,708,768.47	-5,708,768.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	180,470.45	637,675.45	-637,675.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	48,950.67	988,146.53	-988,146.53
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	229,309.06	-229,309.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	997,885.36	997,885.36	-997,885.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	713,842.75	713,842.75	-713,842.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	276,473.24	276,473.24	-276,473.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**2,534,321.59**	**11,552,459.44**	**-11,552,459.44**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	155,556.77	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			**155,556.77**	**0.00**	**155,556.77**	**155,556.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	719,780.80	719,780.80	-719,780.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**719,780.80**	**719,780.80**	**-719,780.80**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**250,000.00**	**0.00**	**0.00**	**224.93**	**249,775.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	4,532.46	87,741.06	-87,741.06
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	49,976.23	49,976.23	-49,976.23
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,220.63**	**0.00**	**54,508.69**	**138,937.92**	**-137,717.29**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	0.00	0.00	68,335,397.38	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	54,243.42	65,275.98	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,311,049.57	249,059.04	3,061,990.54	3,061,990.54	249,059.03
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,201,643.21	5,650,365.14	69,552,039.08	69,552,039.08	5,649,604.13
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-51,234.00	-761.00	-51,234.00	-51,234.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,019,858.07	165,222.48	1,854,635.60	1,854,635.60	165,222.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,397,245.84	699,770.48	7,697,475.35	7,697,475.35	699,770.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,346,250.93	778,854.24	8,567,396.68	8,567,396.68	778,854.25
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	88,340.50	971,745.57	971,745.57	88,340.51
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	78,178.30	859,961.28	859,961.28	78,178.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	3,827.78	42,105.61	42,105.61	3,827.79
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,071,355.00	255,946.25	2,815,408.75	2,815,408.75	255,946.25
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	199,396.00	16,512.00	182,884.00	182,884.00	16,512.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	387,399.00	32,283.25	355,115.75	355,115.75	32,283.25
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	92,472.00	7,706.00	84,766.00	84,766.00	7,706.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	40,956.00	3,413.00	37,543.00	37,543.00	3,413.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	39,760.00	3,313.33	36,446.66	36,446.66	3,313.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	257,138.00	21,428.16	235,709.83	235,709.83	21,428.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	6,152,649.64	512,284.44	5,640,365.21	5,640,365.21	512,284.43
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	4,038.00	44,418.00	44,418.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	18,313.32	201,446.54	201,446.54	18,313.33
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	35,987.16	35,987.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,509,304.24	125,775.35	1,383,528.88	1,383,528.88	125,775.36
MSPB MSPB-Minimum School Programs Basic - Summary			**180,724,278.94**	**8,713,870.06**	**103,663,978.91**	**172,010,408.85**	**8,713,870.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	452,970.46	0.00	144,339.09	447,614.63	5,355.83
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	0.00	446,113.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	82,986.74	0.00	102.29	82,986.74	0.00

	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	41,445.25	7,535.50	7,535.50	41,445.25	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,455,576.80	287,964.73	3,167,612.06	3,167,612.06	287,964.74
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	17,953.92	197,493.09	197,493.09	17,953.91
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	867.50	9,542.50	9,542.50	867.50
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	33,780.30	2,815.03	30,965.27	30,965.27	2,815.03
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	158,696.18	13,224.68	145,471.50	145,471.50	13,224.68
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	254,333.86	21,194.48	233,139.37	233,139.37	21,194.49
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	3,133,397.92	0.00	3,133,397.92	3,133,397.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	642,168.63	53,394.45	588,774.18	588,774.18	53,394.45
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,586,820.91	382,235.08	4,204,585.84	4,204,585.84	382,235.07
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	1,943.62	21,379.85	21,379.85	1,943.63
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	27,369.09	2,280.76	25,088.34	25,088.34	2,280.75
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	1,062,280.78	88,523.40	973,757.39	973,757.39	88,523.39
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	133,741.91	0.00	133,741.91	133,741.91	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	14,098.03	155,078.37	155,078.37	14,098.04
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	6,737.26	74,109.88	74,109.88	6,737.26
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	53,723.06	590,953.65	590,953.65	53,723.05
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	220,000.00	220,000.00	20,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	711,335.00	0.00	711,335.00	711,335.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	0.00	0.00	0.00	649,623.27
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	422,468.42	4,758,522.21	4,758,522.21	422,468.42
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	894,834.01	0.00	0.00	0.00	894,834.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**25,360,350.77**	**1,396,959.92**	**19,626,925.21**	**22,394,923.25**	**2,965,427.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	40,540.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,510.79	0.00	73,447.92	73,447.92	62.87
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,801,336.54	0.00	2,801,336.54	2,801,336.54	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	90,356.79	0.00	0.00	0.00	90,356.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,538,427.55	0.00	1,538,427.55	1,538,427.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,044,171.67**	**0.00**	**4,453,752.01**	**4,453,752.01**	**590,419.66**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**22,506.10**	**0.00**	**0.00**	**22,606.49**	**-100.39**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	481,615.16	5,297,766.71	5,297,766.71	481,615.15
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	572,855.80	6,301,413.90	6,301,413.90	572,855.81
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	33,188.93	365,078.26	365,078.26	33,188.94
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	790,714.73	65,892.89	724,821.83	724,821.83	65,892.90
SBPR School Building Program - Summary			**13,842,633.50**	**1,153,552.78**	**12,689,080.70**	**12,689,080.70**	**1,153,552.80**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	111,785.81	146,128.12	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	108,000.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	134,056.34	134,056.34	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	136,855.53	0.00	5,019.57	5,019.57	131,835.96
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,773.09	1,773.09	-1,773.09
SSS SSS-Student Support Services - Summary			**557,039.99**	**0.00**	**387,634.81**	**422,174.13**	**134,865.86**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	38,813.54	0.00	0.00	42,998.27	-4,184.73
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	3,500.00	8,150.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	33,902.55	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	128,640.00	0.00	66,800.00	67,300.00	61,340.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,331.03	0.00	2,331.03	4,331.03	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	74,893.24	0.00	36,024.85	36,024.85	38,868.39
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,448.00	0.00	3,403.24	3,403.24	5,044.76
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	500.00	0.00	500.00	500.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,717.00	0.00	1,717.00	1,717.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**479,574.78**	**0.00**	**148,298.67**	**380,977.31**	**98,597.47**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,328,325.11	5,602.89	6,322,722.22	6,322,722.22	5,602.89
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,089,264.63	67,948.53	5,021,316.10	5,021,316.10	67,948.53
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,986,800.98	28,100.38	3,958,700.59	3,958,700.59	28,100.39
	23PRB 23PRB Board Leeway SFY2023	5460/3600	204,323.55	54.17	204,269.38	204,269.38	54.17
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,650,073.88	223,452.68	2,429,234.39	2,429,234.39	220,839.49
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	996,700.24	83,498.74	913,641.88	913,641.88	83,058.36
VBLPR Voted and Board Leeway Program - Summary			**19,255,488.39**	**408,657.39**	**18,849,884.56**	**18,849,884.56**	**405,603.83**
300 TOOELE SCHOOL DISTRICT - Summary			**266,811,702.00**	**13,449,161.35**	**174,813,882.93**	**256,828,079.60**	**9,983,622.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	24,156.60	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	24,034.60	24,034.60	29,707.40
84002 SAS-Adult Education - Summary			**105,943.63**	**0.00**	**48,191.20**	**76,236.23**	**29,707.40**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	517,463.97	959,351.32	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.93	0.00	28,443.04	28,443.04	3,720.89
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	0.00	0.00	1,017,556.33
84010 SAS-Title I Grants to LEA - Summary			**2,009,071.58**	**0.00**	**545,907.01**	**987,794.36**	**1,021,277.22**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	716,512.12	0.00	522,415.78	522,415.78	194,096.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,170,155.54**	**0.00**	**522,415.78**	**1,976,059.20**	**194,096.34**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			**283,472.20**	**0.00**	**0.00**	**283,472.20**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	463.04	463.04	-463.04
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**463.04**	**463.04**	**-463.04**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	40,852.35	0.00	40,852.35	40,852.35	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**124,638.45**	**0.00**	**40,852.35**	**124,638.45**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**21,786.48**	**0.00**	**0.00**	**21,786.48**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	942.92	19,573.48	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	7,395.58	7,395.58	7,395.58	12,186.57
84365 SAS-English Language Acq-Formula-Title III - Summary			**39,155.63**	**7,395.58**	**8,338.50**	**26,969.06**	**12,186.57**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	58,806.75	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	51,742.92	67,739.76	67,739.76	184,859.24
84367 T&L-Improving Teacher Quality-State - Summary			**466,682.06**	**51,742.92**	**126,546.51**	**281,822.82**	**184,859.24**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	0.00	58,205.16
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	0.00	67,107.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**125,312.80**	**0.00**	**0.00**	**0.00**	**125,312.80**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	88,088.49	109,501.19	32,183.97
84425C SSS-Governors Emergency Education Relief - Summary			**141,685.16**	**0.00**	**88,088.49**	**109,501.19**	**32,183.97**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	427,117.67	2,368,953.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,368,953.44**	**0.00**	**427,117.67**	**2,368,953.44**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	880,686.94	2,319,823.58	3,003,992.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.79**	**0.00**	**880,686.94**	**2,319,823.58**	**3,003,992.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,368.56	-2,368.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	143,097.04	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	62,382.50	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	37,987.72	476,442.44	-476,442.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,346.06	-105,346.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	79,774.64	699,455.76	699,455.76	-699,455.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	36,308.58	320,887.32	320,887.32	-320,887.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	23,547.02	202,699.74	202,699.74	-202,699.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**139,630.24**	**1,466,510.08**	**4,921,732.15**	**-4,921,732.15**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	33,387.20	306,788.00	306,788.00	-306,788.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**33,387.20**	**306,788.00**	**306,788.00**	**-306,788.00**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	92,074.00	0.00	2,456.97	2,456.97	89,617.03
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	350.00	350.00	-350.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**207,153.00**	**0.00**	**2,806.97**	**118,200.89**	**88,952.11**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	0.00	16,439,897.95	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	774,493.10	49,276.16	725,216.93	725,216.93	49,276.17
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	16,807,217.57	796,603.64	16,035,733.62	16,035,733.62	771,483.95
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-25,110.00	-248.00	-25,110.00	-25,110.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	594,158.99	49,513.24	544,645.74	544,645.74	49,513.25
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,166,878.46	177,621.48	1,989,256.97	1,989,256.97	177,621.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,161,729.09	346,810.76	3,814,918.34	3,814,918.34	346,810.75
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	59,246.32	651,709.60	651,709.60	59,246.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	40,475.34	445,228.76	445,228.76	40,475.34
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	1,688.62	18,574.92	18,574.92	1,688.63
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	839,981.00	69,998.42	769,982.59	769,982.59	69,998.41
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	37,015.00	37,015.00	3,365.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	148,423.00	12,368.58	136,054.41	136,054.41	12,368.59
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	2,426.16	26,687.83	26,687.83	2,426.17
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	1,554.75	17,102.25	17,102.25	1,554.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	679.00	9,277.00	9,277.00	679.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	11,079.75	121,877.25	121,877.25	11,079.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,756,937.01	145,642.80	1,611,294.20	1,611,294.20	145,642.81
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	29,612.00	29,612.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	7,549.57	83,045.31	83,045.31	7,549.58
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	54,105.80	54,105.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	78,125.58	865,183.00	865,183.00	78,125.59
MSPB MSPB-Minimum School Programs Basic - Summary			**46,240,603.63**	**1,856,469.17**	**27,961,411.52**	**44,409,006.07**	**1,831,597.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	348,933.77	0.00	0.00	278,933.77	70,000.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	151,659.07	0.00	32,134.68	151,659.07	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,614.96	0.00	0.00	18,480.00	23,134.96
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,884,207.72	240,350.64	2,643,857.07	2,643,857.07	240,350.65
	23PQG 23PQG Adult Education SFY2023	1609/3300	254,103.00	21,175.25	232,927.75	232,927.75	21,175.25
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	5,664.42	62,308.59	62,308.59	5,664.41

	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	289.08	3,179.98	3,179.98	289.09
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	3,805.38	41,859.24	41,859.24	3,805.39
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	71,456.51	5,954.70	65,501.80	65,501.80	5,954.71
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	1,076,919.61	1,076,919.61	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	109,811.58	9,150.97	100,660.61	100,660.61	9,150.97
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	148,267.22	1,631,114.18	1,631,114.18	148,267.23
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	663.94	7,303.40	7,303.40	663.95
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	976.02	10,736.24	10,736.24	976.02
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.33	16,041.66	16,041.66	1,458.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,321.09	0.00	49,321.09	49,321.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	19,223.02	211,453.26	211,453.26	19,223.03
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	3,312.17	36,433.90	36,433.90	3,312.18
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	28,776.17	316,537.90	316,537.90	28,776.18
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	10,799.58	118,795.41	118,795.41	10,799.59
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	681,607.00	0.00	681,607.00	681,607.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	29,574.05	29,574.05	193,661.90
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	132,018.99	1,452,208.91	1,452,208.91	132,019.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	41,737.93	181,796.41	181,796.41	101,814.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,986,180.35**	**673,623.81**	**9,002,272.74**	**10,939,493.34**	**1,046,687.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	0.00	105,382.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,133.62	0.00	0.00	0.00	23,133.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	1,078,807.50	1,078,807.50	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,760.92	0.00	0.00	0.00	39,760.92
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	603,112.11	603,112.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,850,196.15**	**0.00**	**1,681,919.61**	**1,681,919.61**	**168,276.54**
SAS SAS-Student Advocacy Services	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,460.75	0.00	0.00	242,460.75	0.00
SAS SAS-Student Advocacy Services - Summary			**242,460.75**	**0.00**	**0.00**	**242,460.75**	**0.00**
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	3,627.77	246,127.77	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	3,530.16	9,159.62	7,580.95
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	72,485.43	72,485.43	177,514.57
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	78,352.00	78,352.00	34,148.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	17,700.00	0.00	14,802.86	14,802.86	2,897.14
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
SSS SSS-Student Support Services - Summary			**696,068.34**	**0.00**	**220,798.22**	**468,927.68**	**227,140.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	21,390.00	48,590.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	12,554.79	25,528.41	74,471.59
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,330.00	0.00	24,330.00	24,330.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**339,891.62**	**0.00**	**61,134.79**	**266,738.65**	**73,152.97**
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	305,757.79	-714.22	305,757.79	305,757.79	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	765,358.27	-24,157.48	765,358.27	765,358.27	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,071,116.06**	**-24,871.70**	**1,071,116.06**	**1,071,116.06**	**0.00**
310 UINTAH SCHOOL DISTRICT - Summary			**75,814,342.66**	**2,737,377.22**	**44,466,500.48**	**73,007,038.25**	**2,807,304.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	372,214.89	372,214.89	32,289.02
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	395,467.17	0.00	0.00	0.00	395,467.17
84010 SAS-Title I Grants to LEA - Summary			**799,971.08**	**0.00**	**372,214.89**	**372,214.89**	**427,756.19**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.34	0.00	210,732.67	1,361,618.34	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	664,212.65	0.00	0.00	0.00	664,212.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,025,830.99**	**0.00**	**210,732.67**	**1,361,618.34**	**664,212.65**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	0.00	85,950.64	328,916.91	0.01
84027X SPED-IDEA ARP - Summary			**328,916.92**	**0.00**	**85,950.64**	**328,916.91**	**0.01**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	480.00	480.00	-480.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**120.00**	**480.00**	**480.00**	**-480.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	45,115.64	45,115.64	0.01
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	21,279.81	0.00	0.00	0.00	21,279.81
84173 SPED-Preschool Special Educ IDEA - Summary			**66,395.46**	**0.00**	**45,115.64**	**45,115.64**	**21,279.82**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	0.00	0.00	25,289.45
84173X SPED-IDEA ARP Preschool - Summary			**25,289.45**	**0.00**	**0.00**	**0.00**	**25,289.45**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	73,974.90	73,974.90	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	0.00	81,897.32
84365 SAS-English Language Acq-Formula-Title III - Summary			**155,872.22**	**0.00**	**73,974.90**	**73,974.90**	**81,897.32**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	107,293.24	107,293.24	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	0.00	125,032.00
84367 T&L-Improving Teacher Quality-State - Summary			**232,325.24**	**0.00**	**107,293.24**	**107,293.24**	**125,032.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	26,375.36	26,375.36	26,375.36	224.40
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	0.00	0.00	28,295.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,895.23**	**26,375.36**	**26,375.36**	**26,375.36**	**28,519.87**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	109,027.09	109,027.09	403.37
84425C SSS-Governors Emergency Education Relief - Summary			**109,430.46**	**0.00**	**109,027.09**	**109,027.09**	**403.37**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	1,291,015.44	1,291,015.44	4,776.42
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,295,791.86**	**0.00**	**1,291,015.44**	**1,291,015.44**	**4,776.42**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	0.00	2,912,069.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**0.00**	**0.00**	**2,912,069.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	259,221.98	-259,221.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	123,784.93	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	91,281.60	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,670.85	404,555.00	-404,555.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	119,240.13	-119,240.13
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	764.10	764.10	-764.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	57,294.88	475,452.32	475,452.32	-475,452.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	40,012.90	343,830.10	343,830.10	-343,830.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	10,036.02	82,186.71	82,186.71	-82,186.71
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	513.00	4,153.41	4,153.41	-4,153.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**107,856.80**	**1,140,124.02**	**4,984,075.66**	**-4,984,075.66**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	76,996.57	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			**76,996.57**	**0.00**	**76,996.57**	**76,996.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	37,659.20	370,839.20	370,839.20	-370,839.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**37,659.20**	**370,839.20**	**370,839.20**	**-370,839.20**
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**117.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	0.00	0.00	17,426,390.10	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	580,872.74	4,128.16	576,744.57	576,744.57	4,128.17
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,049,882.46	72,634.06	12,976,189.41	12,976,189.41	73,693.05
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-168,275.00	1,059.00	-168,275.00	-168,275.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,173,014.85	253,097.62	2,919,917.22	2,919,917.22	253,097.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,747,494.86	227,642.92	2,519,851.93	2,519,851.93	227,642.93
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	35,442.00	389,862.00	389,862.00	35,442.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	22,513.72	247,650.92	247,650.92	22,513.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.46	1,321.71	14,538.75	14,538.75	1,321.71
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,286,579.00	107,214.92	1,179,364.09	1,179,364.09	107,214.91
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	74,030.00	74,030.00	6,730.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	114,435.00	9,536.25	104,898.75	104,898.75	9,536.25
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	33,069.00	2,755.75	30,313.25	30,313.25	2,755.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,427.00	1,618.92	17,808.09	17,808.09	1,618.91
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,646.00	970.50	10,675.50	10,675.50	970.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	112,502.00	9,375.16	103,126.83	103,126.83	9,375.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,331,073.96	193,224.96	2,137,849.01	2,137,849.01	193,224.95
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	7,403.00	7,403.00	673.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	5,703.29	62,736.21	62,736.21	5,703.29
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	44,748.00	44,748.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	71,079.52	788,473.12	788,473.12	71,079.51
MSPB MSPB-Minimum School Programs Basic - Summary			**42,519,727.19**	**1,026,721.46**	**24,037,905.65**	**41,493,005.75**	**1,026,721.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	239,690.90	0.00	72,285.52	239,690.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	50,655.80	0.00	50,655.80	50,655.80	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,415,223.82	117,935.32	1,297,288.51	1,297,288.51	117,935.31
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	4,962.58	54,588.41	54,588.41	4,962.59
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	1,350.16	14,851.83	14,851.83	1,350.17
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	2,201.20	24,213.16	24,213.16	2,201.19
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	5,029.58	55,325.39	55,325.39	5,029.58
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	144,318.64	12,026.55	132,292.08	132,292.08	12,026.56
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	1,320,726.92	1,320,726.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	80,407.66	6,292.50	74,115.15	74,115.15	6,292.51
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	202,471.42	2,227,185.59	2,227,185.59	202,471.41
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	796.23	8,758.54	8,758.54	796.23
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.84	14,122.20	14,122.20	1,283.83
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	83,000.00	6,916.66	76,083.33	76,083.33	6,916.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	69,789.41	69,789.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	24,790.66	272,697.33	272,697.33	24,790.67
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	3,688.56	40,574.13	40,574.13	3,688.55
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	22,756.14	250,317.49	250,317.49	22,756.13
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	8,337.71	129,401.09	129,401.09	144,385.53

	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	164,330.62	1,807,636.81	1,807,636.81	164,330.61
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	0.00	356,073.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,809,993.05**	**585,169.73**	**7,992,908.69**	**8,732,701.54**	**1,077,291.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,287.60	0.00	0.00	0.00	29,287.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	1,283,023.21	1,283,023.21	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,912.35	85,375.46	85,375.46	85,375.46	3,536.89
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	808,032.01	808,032.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,262,954.17**	**85,375.46**	**2,176,430.68**	**2,176,430.68**	**86,523.49**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	9,297.96	102,277.56	102,277.56	9,297.96
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	221,520.64	18,460.05	203,060.58	203,060.58	18,460.06
SBPR School Building Program - Summary			**333,096.16**	**27,758.01**	**305,338.14**	**305,338.14**	**27,758.02**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**45,000.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	0.00	0.00	64,884.00	-19,394.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	14,000.00	17,865.34	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	27,521.00	83,371.00	50,207.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	37,420.00	71,730.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,262.92	0.00	8,262.92	9,262.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	25,790.00	0.00	25,790.00	25,790.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			**304,068.16**	**0.00**	**112,993.92**	**273,485.06**	**30,583.10**
320 WASATCH SCHOOL DISTRICT - Summary			**63,358,623.76**	**1,897,036.02**	**38,583,851.74**	**62,184,214.21**	**1,174,409.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	114,944.11	0.00	26,098.36	141,042.47	-26,098.36
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	87,753.58	87,753.58	57,281.42
84002 SAS-Adult Education - Summary			**259,979.11**	**0.00**	**113,851.94**	**228,796.05**	**31,183.06**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	3,227,921.72	4,894,936.59	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	11,248.60	11,248.60	20,915.13
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	1,491,468.40	1,491,468.40	3,391,600.69
84010 SAS-Title I Grants to LEA - Summary			**9,810,169.41**	**0.00**	**4,730,638.72**	**6,397,653.59**	**3,412,515.82**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	43,851.26	43,851.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			**43,851.26**	**0.00**	**43,851.26**	**43,851.26**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	726,065.70	5,612,088.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,892,215.61	0.00	0.00	0.00	2,892,215.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,504,303.69**	**0.00**	**726,065.70**	**5,612,088.08**	**2,892,215.61**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	337,909.48	337,909.48	1,020,414.76
84027X SPED-IDEA ARP - Summary			**1,358,324.24**	**0.00**	**337,909.48**	**337,909.48**	**1,020,414.76**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	149,275.19	0.00	87,136.98	87,136.98	62,138.21
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,397,935.52	0.00	1,397,935.52	1,397,935.52	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	211,795.18	0.00	0.00	0.00	211,795.18
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	0.00	0.00	1,193,714.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	720.00	720.00	-720.00
84048 CTE-Career and Tech Education - Summary			**2,952,719.89**	**120.00**	**1,485,792.50**	**1,485,792.50**	**1,466,927.39**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	116,146.73	116,146.73	33,822.59
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	72,031.70	0.00	0.00	0.00	72,031.70
84173 SPED-Preschool Special Educ IDEA - Summary			**222,001.02**	**0.00**	**116,146.73**	**116,146.73**	**105,854.29**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	54,622.53	89,156.53	89,156.53	15,263.57
84173X SPED-IDEA ARP Preschool - Summary			**104,420.10**	**54,622.53**	**89,156.53**	**89,156.53**	**15,263.57**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.49	0.00	32,259.48	32,259.48	0.01
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	0.00	0.00	25,790.92
84196 SAS-McKinney Vento Homeless Children - Summary			**58,050.41**	**0.00**	**32,259.48**	**32,259.48**	**25,790.93**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	19,999.99	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**19,999.99**	**0.00**	**19,999.99**	**19,999.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	143,483.52	196,745.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	0.00	0.00	188,592.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**385,338.27**	**0.00**	**143,483.52**	**196,745.67**	**188,592.60**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.09	0.00	286,123.79	749,623.09	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	0.00	0.00	0.00	10,000.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	300.00	300.00	-300.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	338,790.29	338,790.29	413,307.71
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,511,721.09**	**0.00**	**625,394.08**	**1,088,893.38**	**422,827.71**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	244,101.79	244,101.79	66,272.60
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	0.00	0.00	342,405.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			**652,780.36**	**0.00**	**244,101.79**	**244,101.79**	**408,678.57**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	151,141.31	336,888.95	336,888.95	130,097.43
84425C SSS-Governors Emergency Education Relief - Summary			**466,986.38**	**151,141.31**	**336,888.95**	**336,888.95**	**130,097.43**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	4,555,681.89	15,880,958.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**15,880,958.58**	**0.00**	**4,555,681.89**	**15,880,958.58**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	16,982,729.04	23,176,881.18	12,512,844.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**16,982,729.04**	**23,176,881.18**	**12,512,844.39**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	35,168.59	35,168.59	267,148.02
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**302,316.61**	**0.00**	**35,168.59**	**35,168.59**	**267,148.02**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,960.00	2,934.80	-2,934.80
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,960.00**	**2,934.80**	**-2,934.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	11,880.68	-11,880.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,002,005.78	-1,002,005.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,293,772.81	-1,293,772.81
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	672,319.24	10,092,608.44	-10,092,608.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	365,599.23	1,215,164.37	-1,215,164.37
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	145,841.97	1,815,819.01	-1,815,819.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	477,131.17	-477,131.17
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	401,268.32	2,633,666.72	2,633,666.72	-2,633,666.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	210,681.81	1,404,011.22	1,404,011.22	-1,404,011.22
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	95,816.54	617,971.30	617,971.30	-617,971.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**707,766.67**	**5,839,409.68**	**20,578,150.50**	**-20,578,150.50**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	176,744.43	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			**176,744.43**	**0.00**	**176,744.43**	**176,744.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	193,730.40	1,445,690.40	1,445,690.40	-1,445,690.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**193,730.40**	**1,445,690.40**	**1,445,690.40**	**-1,445,690.40**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	50,000.00	50,000.00	115,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	1,544.43	0.00	0.00	0.00	1,544.43
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	0.00	0.00	0.00	300,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**456,544.43**	**50,000.00**	**50,000.00**	**156,447.60**	**300,096.83**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,297.20**	**0.00**	**0.00**	**110,142.34**	**-99,845.14**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	78,489,840.77	0.00	0.00	78,489,840.77	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	200,006.54	0.00	49,368.70	200,006.54	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,728,700.37	105,365.50	2,623,334.87	2,623,334.87	105,365.50
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	69,732,294.55	2,687,795.69	67,047,008.86	67,047,008.86	2,685,285.69
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	2,420,249.00	15,683.00	2,420,249.00	2,420,249.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-41,965.00	-2,510.00	-41,965.00	-41,965.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,495,718.17	124,643.18	1,371,074.99	1,371,074.99	124,643.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,944,130.97	1,055,319.66	11,888,811.32	11,888,811.32	1,055,319.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,409,319.75	1,432,928.20	15,976,391.54	15,976,391.54	1,432,928.21
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	243,862.12	2,682,483.30	2,682,483.30	243,862.11
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	163,591.34	1,799,504.78	1,799,504.78	163,591.35
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	7,364.82	81,012.97	81,012.97	7,364.81
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,871,471.00	405,955.92	4,465,515.09	4,465,515.09	405,955.91
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	121,140.00	10,095.00	111,045.00	111,045.00	10,095.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	778,425.00	64,868.75	713,556.25	713,556.25	64,868.75

	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	120,439.00	10,036.58	110,402.41	110,402.41	10,036.59
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	82,693.00	6,891.08	75,801.91	75,801.91	6,891.09
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	36,629.00	2,972.96	33,656.05	33,656.05	2,972.95
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	533,259.00	44,438.25	488,820.75	488,820.75	44,438.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,548,113.59	700,344.02	7,847,769.58	7,847,769.58	700,344.01
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	433,330.59	36,110.88	397,219.70	397,219.70	36,110.89
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	126,865.44	126,865.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,661,320.74	301,456.88	3,359,863.87	3,359,863.87	301,456.87
MSPB MSPB-Minimum School Programs Basic - Summary			**209,669,800.80**	**7,417,213.83**	**123,627,791.38**	**202,268,269.99**	**7,401,530.81**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,006,061.19	0.00	400,588.07	1,006,061.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	0.00	777,633.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	0.00	962,569.54	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	155,280.00	0.00	0.00	155,280.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,578,086.81	381,507.23	4,196,579.57	4,196,579.57	381,507.24
	23PQG 23PQG Adult Education SFY2023	1609/3300	443,805.00	36,983.75	406,821.25	406,821.25	36,983.75
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	1,849.66	20,346.33	20,346.33	1,849.67
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	15,632.70	0.00	0.00	0.00	15,632.70
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,550.59	6,879.22	75,671.38	75,671.38	6,879.21
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	239,362.64	19,946.88	219,415.75	219,415.75	19,946.89
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	452,297.81	37,691.48	414,606.32	414,606.32	37,691.49
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	4,857,527.69	4,857,527.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	366,490.31	28,660.74	337,829.56	337,829.56	28,660.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,901,181.66	825,098.47	9,076,083.19	9,076,083.19	825,098.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	3,229.78	35,527.57	35,527.57	3,229.77
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,612.71	39,739.81	39,739.81	3,612.71
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	237,084.17	19,757.01	217,327.15	217,327.15	19,757.02
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	283,804.25	0.00	283,804.25	283,804.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	81,062.01	891,682.12	891,682.12	81,062.01
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04	14,829.50	163,124.53	163,124.53	14,829.51
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	109,919.50	1,209,114.49	1,209,114.49	109,919.49
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	179,666.66	1,976,333.33	1,976,333.33	179,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	982,866.00	0.00	982,866.00	982,866.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,007,101.90	0.00	398,584.10	398,584.10	608,517.80
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	683,016.22	7,513,178.52	7,513,178.52	683,016.23
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.44	0.00	649,973.65	649,973.65	467,324.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**42,648,534.18**	**2,433,710.82**	**34,366,724.63**	**39,097,158.01**	**3,551,376.17**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	290,000.00	0.00	259,432.54	259,432.54	30,567.46
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	123,392.35	0.00	56,660.00	56,660.00	66,732.35
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	4,095,486.77	0.00	4,095,486.77	4,095,486.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	157,080.00	0.00	157,080.00	157,080.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,205,679.12	0.00	3,205,679.12	3,205,679.12	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,871,638.24**	**0.00**	**7,774,338.43**	**7,774,338.43**	**97,299.81**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	691,361.19	961,361.19	158,638.81
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**1,142,968.38**	**0.00**	**691,361.19**	**984,329.57**	**158,638.81**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	29,576.42	325,340.62	325,340.62	29,576.42
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	704,647.87	58,720.66	645,927.22	645,927.22	58,720.65
SBPR School Building Program - Summary			**1,059,564.91**	**88,297.08**	**971,267.84**	**971,267.84**	**88,297.07**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	8,013.35	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	204,000.00	204,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	51,000.00	51,000.00	0.00
SSS SSS-Student Support Services - Summary			**275,155.35**	**0.00**	**263,013.35**	**270,155.35**	**5,000.00**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	17,257.19	0.00	12,410.87	12,410.87	4,846.32
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,214.20	0.00	0.00	8,142.00	-1,927.80
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	56,170.25	0.00	19,600.00	56,170.25	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	339,300.57	450,170.57	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	26,157.01	0.00	13,808.09	28,557.01	-2,400.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	3,000.00	0.00	0.00	0.00	3,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	150,551.00	0.00	38,477.00	150,551.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	22,602.00	0.00	0.00	0.00	22,602.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	110,190.00	0.00	110,190.00	110,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,373.78	0.00	1,373.78	1,373.78	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	82,462.58	82,462.58	77,377.81
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	32,742.81	0.00	0.00	0.00	32,742.81
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	726.00	726.00	726.00	726.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**1,625,089.47**	**726.00**	**618,348.89**	**1,491,633.75**	**133,455.72**
330 WASHINGTON CO SCHOOL DIST - Summary			**343,159,983.37**	**11,097,328.64**	**206,451,720.41**	**330,656,504.84**	**12,503,478.53**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	11,406.12	11,406.12	20,757.31
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	0.00	107,059.58
84010 SAS-Title I Grants to LEA - Summary			**243,846.75**	**0.00**	**11,406.12**	**116,029.86**	**127,816.89**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	50,508.16	0.00	0.00	0.00	50,508.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,328.32**	**0.00**	**0.00**	**96,820.16**	**50,508.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	8,680.51	18,188.71	0.00
84027X SPED-IDEA ARP - Summary			**18,188.71**	**0.00**	**8,680.51**	**18,188.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,713.58	0.00	0.00	0.00	2,713.58
84173 SPED-Preschool Special Educ IDEA - Summary			**8,191.57**	**0.00**	**0.00**	**5,477.99**	**2,713.58**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	1,398.05	1,398.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,398.05**	**0.00**	**1,398.05**	**1,398.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	270.30	15,646.68
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	0.00	0.00	18,026.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,942.98**	**0.00**	**0.00**	**270.30**	**33,672.68**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,106.18	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**3,106.18**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,924.36**	**0.00**	**0.00**	**26,924.36**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	221,502.94	134,665.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**356,168.31**	**0.00**	**0.00**	**221,502.94**	**134,665.37**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**0.00**	**89,093.38**	**711,333.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,947.36	132,692.22	-132,692.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,764.49	14,916.29	-14,916.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,493.31	26,460.75	-26,460.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,516.56	-11,516.56
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,395.36	47,498.72	47,498.72	-47,498.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,228.07	20,031.75	20,031.75	-20,031.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,468.71	22,243.64	22,243.64	-22,243.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,092.14**	**104,979.27**	**313,086.28**	**-313,086.28**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,048.80	18,724.00	18,724.00	-18,724.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,048.80**	**18,724.00**	**18,724.00**	**-18,724.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	60,250.00	0.00	0.00	0.00	60,250.00
CTE CTE-Career & Technical Education - Summary			**110,250.00**	**0.00**	**0.00**	**50,000.00**	**60,250.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,068.50	0.00	-800.00	727,068.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,842.76	933.58	30,909.17	30,909.17	933.59
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	754,929.53	19,929.15	735,425.38	735,425.38	19,504.15
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,659.00	-425.00	-17,659.00	-17,659.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,008,485.77	167,373.81	1,841,111.95	1,841,111.95	167,373.82
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	330,228.72	27,519.06	302,709.66	302,709.66	27,519.06
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	304,529.22	25,377.44	279,151.79	279,151.79	25,377.43
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	5,818.84	64,007.20	64,007.20	5,818.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	540.26	5,942.96	5,942.96	540.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	287.78	3,165.58	3,165.58	287.78
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,366.00	24,030.50	264,335.50	264,335.50	24,030.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,913.00	576.08	6,336.91	6,336.91	576.09
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,425.00	368.75	4,056.25	4,056.25	368.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,698.00	469.88	5,228.13	5,228.13	469.87
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,414.00	951.16	10,462.83	10,462.83	951.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,918.65	9,415.36	104,503.30	104,503.30	9,415.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	500.81	5,508.94	5,508.94	500.82
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	2,075.20	2,075.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.18	10,273.27	113,005.91	113,005.91	10,273.27
MSPB MSPB-Minimum School Programs Basic - Summary			**4,841,476.91**	**298,956.56**	**3,814,651.82**	**4,542,520.32**	**298,956.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	20,824.99	0.00	-11,000.00	20,824.99	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	25,135.51	0.00	-6,629.49	25,135.51	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,000.00	0.00	0.00	0.00	75,000.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,838.33	0.00	0.00	2,838.33	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	190,461.01	15,871.75	174,589.26	174,589.26	15,871.75
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	239.84	2,638.34	2,638.34	239.85
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	30,955.75	2,579.64	28,376.10	28,376.10	2,579.65
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	263,080.34	263,080.34	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	39,331.51	3,275.54	36,055.98	36,055.98	3,275.53
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	15,040.74	167,239.31	167,239.31	15,040.73
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	93.42	1,027.72	1,027.72	93.43
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.68	3,461.44	3,461.44	314.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	5,007.61	5,007.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	1,918.93	21,108.26	21,108.26	1,918.94
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.75	3,726.19	3,726.19	338.75
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	4,761.96	52,381.66	52,381.66	4,761.97
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	0.00	0.00	54,495.67
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	17,510.75	192,618.25	192,618.25	17,510.75
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	0.00	0.00	0.00	41,722.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,259,418.89**	**61,946.00**	**933,680.97**	**1,026,254.72**	**233,164.17**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	1,651.60	1,651.60	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	547,126.70	547,126.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,525.26	0.00	2,459.60	2,459.60	65.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	61,795.46	61,795.46	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**32,621,207.02**	**0.00**	**32,613,033.36**	**32,613,033.36**	**8,173.66**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
SBPR School Building Program - Summary			**100,000.00**	**8,333.34**	**91,666.68**	**91,666.68**	**8,333.32**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,523.00	0.00	945.00	1,995.00	10,528.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	685.00	0.00	685.00	685.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,933.92	0.00	12,933.92	12,933.92	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**112,829.02**	**0.00**	**14,563.92**	**52,301.02**	**60,528.00**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	51,659.80	148.30	51,511.51	51,511.51	148.29
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	21,825.96	111.56	21,714.39	21,714.39	111.57
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	136,707.52	74.46	136,633.05	136,633.05	74.47
	23PRB 23PRB Board Leeway SFY2023	5460/3600	8,488.74	2.62	8,486.11	8,486.11	2.63
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	13,177.02	72.81	13,104.21	13,104.21	72.81
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,001.47	838.96	41,162.52	41,162.52	838.95
VBLPR Voted and Board Leeway Program - Summary			**273,860.51**	**1,248.71**	**272,611.79**	**272,611.79**	**1,248.72**
340 WAYNE SCHOOL DISTRICT - Summary			**40,998,458.48**	**382,625.55**	**37,909,130.67**	**39,589,531.92**	**1,408,926.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	205,713.56	350,000.00	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	208,719.47	208,719.47	208,719.47	151,040.53
84002 SAS-Adult Education - Summary			**709,760.00**	**208,719.47**	**414,433.03**	**558,719.47**	**151,040.53**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	1,172,638.24	2,456,827.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	12,499.20	12,499.20	22,728.80
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	419,025.30	419,025.30	1,969,449.90
84010 SAS-Title I Grants to LEA - Summary			**4,880,530.50**	**0.00**	**1,604,162.74**	**2,888,351.80**	**1,992,178.70**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	5,733,046.91	5,733,046.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,960,279.32	0.00	0.00	0.00	2,960,279.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,693,326.23**	**0.00**	**5,733,046.91**	**5,733,046.91**	**2,960,279.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	1,182,264.08	1,182,264.08	0.00
84027X SPED-IDEA ARP - Summary			**1,182,264.08**	**0.00**	**1,182,264.08**	**1,182,264.08**	**0.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	90,487.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	182,443.02	182,443.02	161,849.98
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	875.00	875.00	-875.00
84048 CTE-Career and Tech Education - Summary			**622,470.00**	**120.00**	**273,805.02**	**461,495.02**	**160,974.98**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	103,599.55	194,784.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**194,784.47**	**0.00**	**103,599.55**	**194,784.47**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	25,880.50	25,880.50	65,013.05
84173X SPED-IDEA ARP Preschool - Summary			**90,893.55**	**0.00**	**25,880.50**	**25,880.50**	**65,013.05**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	79,052.14	126,375.37	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	58,864.07	58,864.07	58,864.07	25,386.18
84287 SAS-After School 21st Cnt.Learning Center - Summary			**210,625.62**	**58,864.07**	**137,916.21**	**185,239.44**	**25,386.18**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	95,379.34	95,379.34	16,989.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,960.79**	**0.00**	**95,379.34**	**209,971.52**	**16,989.27**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	111,858.48	111,858.48	461,082.71
	222SL 222SL Title IIA School Leader FY2022	7860/4800	19,000.00	0.00	4,084.80	4,084.80	14,915.20
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	0.00	542,234.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,134,175.19**	**0.00**	**115,943.28**	**115,943.28**	**1,018,231.91**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	0.00	178,270.73
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	0.00	0.00	0.00	171,857.66
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**350,128.39**	**240.00**	**240.00**	**240.00**	**349,888.39**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	63,560.12	63,560.12	375,927.92
84425C SSS-Governors Emergency Education Relief - Summary			**439,488.04**	**0.00**	**63,560.12**	**63,560.12**	**375,927.92**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	3,155,145.67	4,057,762.74	4,626,593.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,684,355.98**	**0.00**	**3,155,145.67**	**4,057,762.74**	**4,626,593.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	11,202,104.87	11,202,104.87	8,314,492.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**11,202,104.87**	**11,202,104.87**	**8,314,492.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	572,281.02	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	363,302.54	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	107,031.48	1,747,613.28	-1,747,613.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	467,245.00	-467,245.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	683,749.68	2,217,596.68	2,217,596.68	-2,217,596.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	492,762.00	1,634,013.65	1,634,013.65	-1,634,013.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	164,404.25	526,563.39	526,563.39	-526,563.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,340,915.93**	**5,420,788.76**	**21,945,119.98**	**-21,945,119.98**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	22,574.92	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			**22,574.92**	**0.00**	**22,574.92**	**22,574.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	463,776.00	1,643,224.80	1,643,224.80	-1,643,224.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**463,776.00**	**1,643,224.80**	**1,643,224.80**	**-1,643,224.80**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,911.00	0.00	248,911.00	248,911.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
CTE CTE-Career & Technical Education - Summary			**498,911.00**	**0.00**	**248,911.00**	**499,164.53**	**-253.53**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	39,866.91	230,723.22	-230,723.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	65,387.33	157,308.08	157,308.08	-157,308.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,082.86**	**65,387.33**	**197,174.99**	**402,114.16**	**-388,031.30**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	84,374,042.13	0.00	0.00	84,374,042.13	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	49,186.83	190,882.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,470,008.94	226,195.36	3,243,813.59	3,243,813.59	226,195.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	84,001,048.39	2,421,055.96	81,582,381.43	81,582,381.43	2,418,666.96
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-80,146.00	-2,389.00	-80,146.00	-80,146.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	432,847.94	36,070.66	396,777.28	396,777.28	36,070.66
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,962,865.39	996,905.44	10,965,959.94	10,965,959.94	996,905.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,329,864.12	1,610,822.01	17,719,042.11	17,719,042.11	1,610,822.01
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,043,998.31	170,333.19	1,873,665.11	1,873,665.11	170,333.20
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,018,641.07	168,220.08	1,850,420.98	1,850,420.98	168,220.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	84,669.92	7,055.82	77,614.09	77,614.09	7,055.83
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,602,531.00	466,877.58	5,135,653.41	5,135,653.41	466,877.59
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	292,755.00	24,396.25	268,358.75	268,358.75	24,396.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	645,548.00	53,795.66	591,752.33	591,752.33	53,795.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	112,736.00	9,394.66	103,341.33	103,341.33	9,394.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	89,955.00	7,496.25	82,458.75	82,458.75	7,496.25
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,587.00	9,715.58	106,871.41	106,871.41	9,715.59
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	586,893.00	48,907.75	537,985.25	537,985.25	48,907.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,208,897.59	683,492.60	7,525,404.98	7,525,404.98	683,492.61
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	7,403.00	81,433.00	81,433.00	7,403.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	34,556.12	380,117.31	380,117.31	34,556.11
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	175,470.24	175,470.24	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,894,276.88	240,788.14	2,653,488.75	2,653,488.75	240,788.13
MSPB MSPB-Minimum School Programs Basic - Summary			**227,057,882.33**	**7,221,093.11**	**135,321,050.87**	**219,836,789.16**	**7,221,093.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,209,029.52	0.00	0.00	1,209,029.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	711,037.00	0.00	0.00	711,037.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,290,084.54	0.00	531,775.83	1,290,084.54	0.00

	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	0.00	455,164.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	125,214.42	0.00	125,214.42	125,214.42	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	115,464.35	115,464.35	36,828.65
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,007,040.87	583,920.07	6,423,120.79	6,423,120.79	583,920.08
	23PQG 23PQG Adult Education SFY2023	1609/3300	794,367.00	66,197.25	728,169.75	728,169.75	66,197.25
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	90,081.13	0.00	0.00	0.00	90,081.13
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,174.99	6,681.24	73,493.74	73,493.74	6,681.25
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	209,402.47	17,450.20	191,952.26	191,952.26	17,450.21
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	506,031.43	42,169.28	463,862.14	463,862.14	42,169.29
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	4,382,671.17	4,382,671.17	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	610,777.32	54,833.68	603,752.67	603,752.67	7,024.65
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,018,933.28	751,577.77	8,267,355.50	8,267,355.50	751,577.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	3,041.15	33,452.66	33,452.66	3,041.15
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	44,118.93	3,676.58	40,442.36	40,442.36	3,676.57
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	55,256.00	4,604.66	50,651.33	50,651.33	4,604.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	261,783.82	0.00	261,783.82	261,783.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	17,686.34	194,549.70	194,549.70	17,686.33
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	173,889.10	14,490.76	159,398.35	159,398.35	14,490.75
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	79,715.68	876,872.47	876,872.47	79,715.67
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	33,333.33	366,666.66	366,666.66	33,333.34
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	629,721.00	0.00	629,721.00	629,721.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	0.00	167,905.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	908,645.82	23,460.22	897,127.23	897,127.23	11,518.59
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,545,480.48	628,991.54	6,932,247.99	6,932,247.99	613,232.49
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,266,141.16	0.00	804,775.05	804,775.05	461,366.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**40,972,005.65**	**2,331,829.75**	**33,179,521.24**	**37,959,504.58**	**3,012,501.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	52,587.87	52,587.87	108,520.13
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	114,512.99	0.00	87,460.56	87,460.56	27,052.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	3,847,741.68	3,847,741.68	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	118,040.24	0.00	30,555.88	30,555.88	87,484.36
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,954,943.18	0.00	2,954,943.18	2,954,943.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,446,346.09**	**0.00**	**6,973,289.17**	**6,973,289.17**	**473,056.92**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	3,079.16	33,870.76	33,870.76	3,079.15
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	73,359.88	6,113.32	67,246.55	67,246.55	6,113.33
SBPR School Building Program - Summary			**110,309.79**	**9,192.48**	**101,117.31**	**101,117.31**	**9,192.48**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	192,000.00	192,000.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,680.00	235,689.31	235,689.31	235,689.31	112,990.69
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	27,118.30	27,118.30	27,118.30	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	6,788.17	6,788.17	-6,788.17
SSS SSS-Student Support Services - Summary			**647,791.35**	**262,807.61**	**509,595.78**	**536,588.83**	**111,202.52**
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	10,212.00	0.00	0.00	0.00	10,212.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	57,146.04	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	16,100.00	52,596.90	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	440,369.96	0.00	178,115.00	387,485.00	52,884.96
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	27,016.86	44,226.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,500.00	0.00	0.00	0.00	16,500.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	192,620.00	0.00	192,620.00	192,620.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,110.84	0.00	3,110.84	3,110.84	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	77,756.58	77,756.58	126,015.97
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,386,704.85**	**0.00**	**551,865.32**	**1,181,574.24**	**205,130.61**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	775,642.85	186.70	775,456.15	775,456.15	186.70
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,028,422.94	6,314.79	2,022,108.15	2,022,108.15	6,314.79
	23PRB 23PRB Board Leeway SFY2023	5460/3600	686,454.89	165.23	686,289.66	686,289.66	165.23
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,795,182.98	5,588.68	1,789,594.30	1,789,594.30	5,588.68
VBLPR Voted and Board Leeway Program - Summary			**5,285,703.66**	**12,255.40**	**5,273,448.26**	**5,273,448.26**	**12,255.40**
350 WEBER CO SCHOOL DISTRICT - Summary			**330,398,673.16**	**11,975,201.15**	**213,575,993.74**	**323,279,824.16**	**7,118,849.00**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	288,685.21	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	59,718.57	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	103,100.03	103,100.03	287,249.97
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	69,561.40	69,561.40	165,076.60
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	64,611.72	64,611.72	146,126.28
84002 SAS-Adult Education - Summary			**1,648,645.97**	**0.00**	**585,676.93**	**1,050,193.12**	**598,452.85**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	5,403,521.10	5,697,728.88	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	345,783.10	0.00	0.00	0.00	345,783.10
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	91,260.96	91,260.96	5,008,319.47
84010 SAS-Title I Grants to LEA - Summary			**11,143,092.41**	**0.00**	**5,494,782.06**	**5,788,989.84**	**5,354,102.57**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,438,361.32	0.00	0.00	0.00	2,438,361.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,412,522.26**	**0.00**	**0.00**	**4,974,160.94**	**2,438,361.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	0.00	41,289.07	41,289.07	943,713.90
84027X SPED-IDEA ARP - Summary			**985,002.97**	**0.00**	**41,289.07**	**41,289.07**	**943,713.90**
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	186,325.82	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	395,787.00	0.00	0.00	0.00	395,787.00
84048 CTE-Career and Tech Education - Summary			**1,053,232.00**	**0.00**	**186,325.82**	**482,445.00**	**570,787.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	176,846.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	84,608.96	0.00	0.00	0.00	84,608.96
84173 SPED-Preschool Special Educ IDEA - Summary			**261,454.98**	**0.00**	**0.00**	**176,846.02**	**84,608.96**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	75,703.63	75,703.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			**75,703.63**	**0.00**	**75,703.63**	**75,703.63**	**0.00**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
84196 SAS-McKinney Vento Homeless Children - Summary			**67,393.37**	**0.00**	**0.00**	**0.00**	**67,393.37**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	298,093.33	298,093.33	102,657.66
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	0.00	380,845.41
84365 SAS-English Language Acq-Formula-Title III - Summary			**781,596.40**	**0.00**	**298,093.33**	**298,093.33**	**483,503.07**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	864,875.21	864,875.21	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	0.00	649,406.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,529,281.21**	**0.00**	**864,875.21**	**864,875.21**	**664,406.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	0.00	0.00	365,087.66
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	0.00	397,512.87
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**762,600.53**	**240.00**	**240.00**	**240.00**	**762,360.53**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	448,812.70	448,812.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**448,812.70**	**0.00**	**448,812.70**	**448,812.70**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	7,178,545.83	11,074,247.09	6,710,788.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**17,785,035.50**	**0.00**	**7,178,545.83**	**11,074,247.09**	**6,710,788.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	85,877.39	85,877.39	1,046,622.61
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	503,614.32	4,174,079.20	4,174,079.20	35,794,732.07
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	5,558.60	5,558.60	61,941.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**41,168,811.27**	**503,614.32**	**4,265,515.19**	**4,265,515.19**	**36,903,296.08**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	70,208.07	70,208.07	272,644.62
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**342,852.69**	**0.00**	**70,208.07**	**70,208.07**	**272,644.62**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,930.00	1,930.00	-1,930.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,930.00**	**1,930.00**	**-1,930.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,918.36	-13,918.36
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,352.32	38,299.32	-38,299.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	611,795.49	7,123,853.51	-7,123,853.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	202,425.74	789,566.16	-789,566.16
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	228,504.56	1,925,299.21	-1,925,299.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	305,295.97	-305,295.97
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	4,728.24	29,252.88	29,252.88	-29,252.88
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	393,437.72	2,776,344.92	2,776,344.92	-2,776,344.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	145,773.72	1,038,293.67	1,038,293.67	-1,038,293.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	158,370.35	1,136,114.92	1,136,114.92	-1,136,114.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**702,310.03**	**6,026,084.50**	**17,632,551.09**	**-17,632,551.09**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	125,581.60	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			**125,581.60**	**0.00**	**125,581.60**	**125,581.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,000.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	134,044.80	989,626.40	989,626.40	-989,626.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**134,044.80**	**990,626.40**	**990,626.40**	**-990,626.40**
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**102.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	0.00	2,372.77	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**2,372.77**	**0.00**	**0.00**	**2,372.77**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	70,943.18	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	55,019.81	323,363.52	323,363.52	-323,363.52
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**36,901.94**	**55,019.81**	**394,306.70**	**837,631.84**	**-800,729.90**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	14,788,799.70	0.00	0.00	14,788,799.70	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	168,312.99	0.00	48,066.85	168,312.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,056.85	0.00	284,056.85	284,056.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,785,116.41	0.00	6,785,116.41	6,785,116.41	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-287,587.00	-10,720.00	-287,587.00	-287,587.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,537,813.80	2,015.68	8,535,798.11	8,535,798.11	2,015.69
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	11,425,624.70	7,933.50	11,417,691.19	11,417,691.19	7,933.51
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,955.81	20,494.34	836,461.46	836,461.46	20,494.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	216,347.06	2,379,817.73	2,379,817.73	216,347.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.06	44,605.75	44,605.75	4,055.07
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,511,793.00	202,565.92	2,309,227.09	2,309,227.09	202,565.91
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	349,476.00	29,123.00	320,353.00	320,353.00	29,123.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	71,044.00	5,920.33	65,123.66	65,123.66	5,920.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	54,250.00	4,520.83	49,729.16	49,729.16	4,520.84
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,959.00	952.92	11,006.09	11,006.09	952.91

	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	135,779.00	11,314.92	124,464.09	124,464.09	11,314.91
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,689,780.97	161,223.98	4,528,557.00	4,528,557.00	161,223.97
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	14,806.00	14,806.00	1,346.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.97	214,026.68	214,026.68	19,456.97
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	100,084.40	100,084.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	376,108.97	4,083,598.67	4,083,598.67	365,388.97
MSPB MSPB-Minimum School Programs Basic - Summary			**57,846,898.54**	**1,054,341.98**	**41,883,510.69**	**56,792,556.53**	**1,054,342.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	284,389.91	0.00	9,389.91	284,389.91	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	365,610.09	0.00	40,610.09	365,610.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	824,950.51	0.00	0.00	824,950.51	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	900,993.19	0.00	257,481.03	900,993.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	0.00	0.00	1,106,999.77	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	289,164.52	289,164.52	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	256,056.63	256,056.63	61,216.37
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,859,078.71	321,589.89	3,537,488.81	3,537,488.81	321,589.90
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,257,722.00	188,143.50	2,069,578.50	2,069,578.50	188,143.50
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	91,067.92	1,001,747.09	1,001,747.09	91,067.91
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	134,534.37	11,211.20	123,323.18	123,323.18	11,211.19
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	120,990.03	10,082.50	110,907.52	110,907.52	10,082.51
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	11,692.13	974.34	10,717.78	10,717.78	974.35
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	92,304.47	7,692.04	84,612.44	84,612.44	7,692.03
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	2,737,131.30	2,737,131.30	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	379,629.96	30,908.22	348,721.75	348,721.75	30,908.21
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	6,965,308.76	564,440.78	6,400,867.99	6,400,867.99	564,440.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	2,059.51	22,654.61	22,654.61	2,059.51
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.82	28,378.08	28,378.08	2,579.83
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	208,606.13	17,383.84	191,222.28	191,222.28	17,383.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	191,962.75	0.00	191,962.75	191,962.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	93,012.94	1,023,142.33	1,023,142.33	93,012.93
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	11,554.96	127,104.65	127,104.65	11,554.97
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	97,879.42	1,076,673.64	1,076,673.64	97,879.43
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	835,848.00	0.00	835,848.00	835,848.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	0.00	0.00	332,884.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	567,461.90	0.00	0.00	0.00	567,461.90
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	378,677.54	4,193,874.69	4,193,874.69	378,677.53
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	777,056.23	0.00	272,455.37	272,455.37	504,600.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**38,833,814.10**	**1,839,258.42**	**25,526,114.94**	**35,528,392.44**	**3,305,421.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	81,025.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,602.89	0.00	73,602.89	73,602.89	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	2,469,419.23	2,469,419.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	242,393.43	0.00	0.00	0.00	242,393.43
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,283,947.35	0.00	2,283,947.35	2,283,947.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,150,387.90**	**0.00**	**4,907,994.47**	**4,907,994.47**	**242,393.43**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
SAS SAS-Student Advocacy Services - Summary			**6,605.64**	**0.00**	**0.00**	**6,605.64**	**0.00**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	8,014.35	8,014.35	11,111.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	168,000.00	168,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	1,401.74	25,490.30	25,490.30	21,384.70
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
SSS SSS-Student Support Services - Summary			**332,671.39**	**1,401.74**	**243,504.65**	**295,175.58**	**37,495.81**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	36,722.00	0.00	17,500.00	36,722.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	92,734.93	210,264.93	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	73,470.00	124,000.00	46,652.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	26,474.48	0.00	13,114.01	26,474.48	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,700.00	0.00	0.00	0.00	4,700.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	12,150.00	0.00	4,222.39	4,222.39	7,927.61
	23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	120.00	120.00	-120.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,995.00	0.00	59,995.00	59,995.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	0.00	0.00	0.00	469,580.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,414.38	0.00	3,414.38	3,414.38	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
	S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**1,170,969.79**	**0.00**	**267,465.71**	**646,857.70**	**524,112.09**
360 SLC SCHOOL DISTRICT - Summary			**188,992,241.56**	**4,290,231.10**	**99,903,137.50**	**147,405,947.81**	**41,586,293.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	2,340,435.96	3,179,805.70	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	49,058.72	49,058.72	175,741.98
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	310,231.20	310,231.20	2,781,108.22
84010 SAS-Title I Grants to LEA - Summary			**6,495,945.82**	**0.00**	**2,699,725.88**	**3,539,095.62**	**2,956,850.20**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	65,459.90	12,213.13	53,871.56	53,871.56	11,588.34
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	0.00	0.00	42,571.16
84011 SAS-NCLB-Migrant Education - Summary			**108,031.06**	**12,213.13**	**53,871.56**	**53,871.56**	**54,159.50**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	69,760.53	69,760.53	28,239.47
84013 SAS-Title I Neglected and Delinquent - Summary			**98,000.00**	**0.00**	**69,760.53**	**69,760.53**	**28,239.47**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	1,401,467.86	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,256,904.09	346,473.39	346,473.39	346,473.39	910,430.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,831,357.19**	**346,473.39**	**1,747,941.25**	**2,920,926.49**	**910,430.70**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	481,907.69	500,290.09	0.00
84027X SPED-IDEA ARP - Summary			**500,290.09**	**0.00**	**481,907.69**	**500,290.09**	**0.00**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	117,161.46	227,099.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	199,601.51	0.00	0.00	0.00	199,601.51
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,372.00	0.00	75,014.96	75,014.96	217,357.04
84048 CTE-Career and Tech Education - Summary			**719,072.51**	**0.00**	**192,176.42**	**302,113.96**	**416,958.55**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	95,150.09	95,150.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**95,150.09**	**0.00**	**95,150.09**	**95,150.09**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	0.00	38,439.84
84173X SPED-IDEA ARP Preschool - Summary			**38,439.84**	**0.00**	**0.00**	**0.00**	**38,439.84**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	5,119.24	5,119.24	14,846.32
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	0.00	0.00	14,021.70
84196 SAS-McKinney Vento Homeless Children - Summary			**33,987.26**	**0.00**	**5,119.24**	**5,119.24**	**28,868.02**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	15,498.78	0.00	15,498.78	15,498.78	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**15,498.78**	**0.00**	**15,498.78**	**15,498.78**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	25,182.90	25,182.90	160,535.46
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	0.00	0.00	183,193.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**368,912.14**	**0.00**	**25,182.90**	**25,182.90**	**343,729.24**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	161,403.59	161,403.59	405,486.14
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	0.00	0.00	490,741.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,057,630.73**	**0.00**	**161,403.59**	**161,403.59**	**896,227.14**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	0.00	244,364.57
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	0.00	0.00	222,430.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**466,795.33**	**0.00**	**0.00**	**0.00**	**466,795.33**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	288,778.08	288,778.08	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**288,778.08**	**0.00**	**288,778.08**	**288,778.08**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	823,051.00	2,183,385.76	4,513,704.96	7,424,070.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**11,937,775.00**	**823,051.00**	**2,183,385.76**	**4,513,704.96**	**7,424,070.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	4,096,213.45	6,098,523.77	20,729,574.27
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	29,798.60	99,601.83	99,601.83	821,031.17
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	41,185.73	42,555.42	236,811.33
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**28,028,097.79**	**29,798.60**	**4,237,001.01**	**6,240,681.02**	**21,787,416.77**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	27,168.96	27,168.96	201,681.18
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**228,850.14**	**0.00**	**27,168.96**	**27,168.96**	**201,681.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	19,561.16	-19,561.16
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	5,217.48	23,438.48	-23,438.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	552,562.51	4,577,752.51	-4,577,752.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	172,170.81	534,859.61	-534,859.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	264,636.53	1,760,086.45	-1,760,086.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	165,642.76	-165,642.76
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	3,584.52	28,227.96	28,227.96	-28,227.96
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	238,209.56	1,925,925.96	1,925,925.96	-1,925,925.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	84,943.32	688,915.59	688,915.59	-688,915.59
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	122,302.88	987,348.31	987,348.31	-987,348.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**449,040.28**	**4,625,005.15**	**13,230,025.30**	**-13,230,025.30**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	78,108.80	697,380.00	697,380.00	-697,380.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**78,108.80**	**697,380.00**	**697,380.00**	**-697,380.00**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	46,932.72	46,932.72	203,067.28
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	11,498.21	0.00	0.00	0.00	11,498.21
	23PRDV 23PRDV Professional Development SFY2023		0.00	-146.76	-146.76	-146.76	146.76
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**536,498.21**	**-146.76**	**46,785.96**	**321,828.52**	**214,669.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	53,308.14	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	55,207.08	235,968.33	235,968.33	-235,968.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**27,659.37**	**55,207.08**	**289,276.47**	**621,641.56**	**-593,982.19**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	24,397,942.68	0.00	0.00	24,397,942.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,058,688.36	55,580.84	1,003,107.51	1,003,107.51	55,580.85
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	22,946,357.89	297,110.18	22,650,453.70	22,650,453.70	295,904.19
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-16,886.00	-1,206.00	-16,886.00	-16,886.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,400,319.48	282,378.88	3,117,940.60	3,117,940.60	282,378.88
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,810,577.25	484,214.77	5,326,362.48	5,326,362.48	484,214.77
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	55,543.43	610,977.75	610,977.75	55,543.44
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	99,450.70	1,093,957.76	1,093,957.76	99,450.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	2,259.07	24,849.77	24,849.77	2,259.07
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,350,800.00	112,566.66	1,238,233.33	1,238,233.33	112,566.67
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	245,471.00	20,455.92	225,015.09	225,015.09	20,455.91
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	51,678.00	4,306.50	47,371.50	47,371.50	4,306.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,540.00	2,295.00	25,245.00	25,245.00	2,295.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,702.00	641.83	7,060.16	7,060.16	641.84
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	51,403.00	4,283.58	47,119.41	47,119.41	4,283.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,598,103.11	216,324.33	2,381,778.78	2,381,778.78	216,324.33
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	10,419.90	114,618.97	114,618.97	10,419.91
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	58,751.96	0.00	58,751.96	58,751.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	248,822.40	2,737,046.42	2,737,046.42	248,822.40
MSPB MSPB-Minimum School Programs Basic - Summary			**67,009,699.63**	**1,895,447.99**	**40,693,004.19**	**65,114,251.57**	**1,895,448.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00

	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	405,848.11	0.00	0.00	405,848.11	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	314,546.88	0.00	89,835.82	314,546.88	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	0.00	236,660.80	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,298,420.15	0.00	397,661.87	3,298,420.15	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	136,046.90	0.00	0.00	136,046.90	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	14,429.55	168,893.00	168,893.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	39,815.13	9,673.13	9,673.13	39,815.13	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,732,530.76	144,377.56	1,588,153.19	1,588,153.19	144,377.57
	23PQG 23PQG Adult Education SFY2023	1609/3300	226,151.00	18,845.92	207,305.09	207,305.09	18,845.91
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	181,800.00	0.00	0.00	0.00	181,800.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,306.52	2,442.21	26,864.31	26,864.31	2,442.21
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,410.75	5,534.22	60,876.52	60,876.52	5,534.23
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	734.43	61.20	673.22	673.22	61.21
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	62,044.08	5,170.34	56,873.74	56,873.74	5,170.34
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	1,543,228.20	1,543,228.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	326,102.38	26,418.94	299,683.43	299,683.43	26,418.95
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,645,808.29	303,817.36	3,341,990.94	3,341,990.94	303,817.35
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	1,108.87	12,197.59	12,197.59	1,108.87
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	1,457.24	16,029.65	16,029.65	1,457.24
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	1,083.33	11,916.66	11,916.66	1,083.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	98,699.50	0.00	98,699.50	98,699.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	27,580.50	303,385.50	303,385.50	27,580.50
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.06	5,307.01	58,377.05	58,377.05	5,307.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	76,587.90	842,466.87	842,466.87	76,587.89
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,551,747.00	0.00	3,551,747.00	3,551,747.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	104,760.00	0.00	0.00	0.00	104,760.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.12	0.00	0.00	0.00	184,504.12
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	76,985.12	76,985.12	76,985.12	76,985.12	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,414,675.44	200,353.58	2,218,215.46	2,218,215.46	196,459.98
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	422,206.12	0.00	0.00	0.00	422,206.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,716,032.94**	**921,233.98**	**15,206,732.86**	**20,006,510.10**	**1,709,522.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	72,457.00	0.00	2,324.71	2,324.71	70,132.29
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	36,782.23	0.00	13,594.80	13,594.80	23,187.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	1,469,392.75	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	0.00	25,500.00	25,500.00	121,429.05
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,195,911.24	0.00	1,195,911.24	1,195,911.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,421,472.27**	**0.00**	**2,706,723.50**	**2,706,723.50**	**714,748.77**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**314,346.00**	**0.00**	**0.00**	**314,346.00**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	265,108.70	0.00	30,497.50	250,000.00	15,108.70
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	96,000.00	0.00	96,000.00	96,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	145,040.27	145,040.27	104,959.73
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
SSS SSS-Student Support Services - Summary			**901,219.81**	**0.00**	**295,537.77**	**515,040.27**	**386,179.54**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	9,175.88	16,678.94	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	139,231.09	139,231.09	60,768.91
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	67,550.47	32,449.53
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,162.06	0.00	30,108.00	107,268.00	121,894.06
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	40,945.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,026.36	0.00	7,026.36	9,026.36	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,858.00	0.00	0.00	0.00	3,858.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	50,300.00	0.00	50,300.00	50,300.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	41,183.98	41,183.98	76,674.34
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,860.00	0.00	1,860.00	1,860.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	49,286.17	49,286.17	150,713.83
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**1,133,758.26**	**0.00**	**369,116.48**	**687,690.77**	**446,067.49**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**149,373,298.34**	**4,610,427.49**	**77,219,584.12**	**122,980,133.46**	**26,393,164.88**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 4,610,574.25	$ 4,610,427.49	$ (146.76)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	189,877.39	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	112,952.42	194,681.61	194,681.61	536.39
84002 SAS-Adult Education - Summary			**385,095.39**	**112,952.42**	**384,559.00**	**384,559.00**	**536.39**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	1,755,333.33	2,775,645.52	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	254,610.02	1,404,743.17	1,404,743.17	1,424,470.77
84010 SAS-Title I Grants to LEA - Summary			**5,641,787.66**	**254,610.02**	**3,160,076.50**	**4,180,388.69**	**1,461,398.97**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	26,131.14	385.43	26,131.14	26,131.14	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	0.00	25,121.72
84011 SAS-NCLB-Migrant Education - Summary			**51,252.86**	**385.43**	**26,131.14**	**26,131.14**	**25,121.72**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	43,370.56	43,370.56	29,679.44
84013 SAS-Title I Neglected and Delinquent - Summary			**73,050.00**	**0.00**	**43,370.56**	**43,370.56**	**29,679.44**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	2,094,926.51	2,552,168.02	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,288,694.18	1,264,814.20	1,264,814.20	1,264,814.20	23,879.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,840,862.20**	**1,264,814.20**	**3,359,740.71**	**3,816,982.22**	**23,879.98**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	331,054.71	331,054.71	193,760.25
84027X SPED-IDEA ARP - Summary			**524,814.96**	**0.00**	**331,054.71**	**331,054.71**	**193,760.25**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**120.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	103,308.97	103,308.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	50,203.10	0.00	0.00	0.00	50,203.10
84173 SPED-Preschool Special Educ IDEA - Summary			**153,512.07**	**0.00**	**103,308.97**	**103,308.97**	**50,203.10**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	40,341.49	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary			**40,341.49**	**0.00**	**40,341.49**	**40,341.49**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	201,327.12	321,869.56	321,869.56	240,730.83
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	0.00	0.00	487,373.69
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,049,974.08**	**201,327.12**	**321,869.56**	**321,869.56**	**728,104.52**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,540.00**	**0.00**	**34,270.00**	**34,270.00**	**34,270.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	89,149.27	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	63,358.97	63,358.97	143,443.20
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	0.00	0.00	20,910.54
84365 SAS-English Language Acq-Formula-Title III - Summary			**428,317.94**	**0.00**	**152,508.24**	**263,964.20**	**164,353.74**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	224,842.48	457,877.11	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	240.00	240.00	-240.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	134,939.79	221,280.78	221,280.78	244,320.22
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00
84367 T&L-Improving Teacher Quality-State - Summary			**923,478.11**	**135,059.79**	**446,723.26**	**679,757.89**	**243,720.22**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	94,664.64	94,664.64	94,664.64	79,921.37
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	0.00	0.00	194,159.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			**368,745.34**	**94,664.64**	**94,664.64**	**94,664.64**	**274,080.70**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	45,549.67	45,549.67	191,848.76
84425C SSS-Governors Emergency Education Relief - Summary			**237,398.43**	**0.00**	**45,549.67**	**45,549.67**	**191,848.76**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	3,104,703.30	8,673,984.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,673,984.92**	**0.00**	**3,104,703.30**	**8,673,984.92**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	5,541,971.13	5,541,971.13	13,951,319.52
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	34,561.89	34,561.89	34,561.89	581,366.11
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**20,109,218.65**	**34,561.89**	**5,576,533.02**	**5,576,533.02**	**14,532,685.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	367,128.92	4,221,264.64	-4,221,264.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	148,200.49	495,327.83	-495,327.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	89,433.48	764,330.74	-764,330.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	207,829.66	-207,829.66
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	3,586.68	3,586.68	-3,586.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	178,156.60	1,387,784.36	1,387,784.36	-1,387,784.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	74,802.60	588,644.61	588,644.61	-588,644.61
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	46,860.66	350,902.91	350,902.91	-350,902.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**299,819.86**	**2,935,681.45**	**9,165,603.24**	**-9,165,603.24**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	29,989.09	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			**29,989.09**	**0.00**	**29,989.09**	**29,989.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	68,784.00	600,620.80	600,620.80	-600,620.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**68,784.00**	**600,620.80**	**600,620.80**	**-600,620.80**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	168,595.04	168,595.04	168,595.04	70,364.96
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-73.38	-73.38	73.38
CTE CTE-Career & Technical Education - Summary			**440,760.00**	**168,595.04**	**168,521.66**	**370,321.66**	**70,438.34**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	41,875.04	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	32,600.01	175,431.84	175,431.84	-175,431.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**19,393.30**	**32,600.01**	**217,306.88**	**455,797.65**	**-436,404.35**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	33,964,808.57	0.00	0.00	33,964,808.57	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	130,944.00	0.00	58,344.00	130,944.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,409,913.53	86,135.74	1,323,777.80	1,323,777.80	86,135.73
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,502,896.76	1,619,383.44	31,901,097.31	31,901,097.31	1,601,799.45
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-216,578.00	-17,584.00	-216,578.00	-216,578.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,180,851.18	348,404.27	3,832,446.91	3,832,446.91	348,404.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,656,655.97	638,054.66	7,018,601.30	7,018,601.30	638,054.67
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	75,115.88	826,274.68	826,274.68	75,115.88
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	85,246.66	937,713.33	937,713.33	85,246.67
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.26	2,768.61	30,454.65	30,454.65	2,768.61
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,799,002.00	149,916.83	1,649,085.16	1,649,085.16	149,916.84
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	232,040.00	19,336.66	212,703.33	212,703.33	19,336.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	58,193.00	4,849.42	53,343.59	53,343.59	4,849.41
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	28,768.00	2,397.33	26,370.66	26,370.66	2,397.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	17,156.00	1,429.66	15,726.33	15,726.33	1,429.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	128,559.00	10,713.25	117,845.75	117,845.75	10,713.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,321,968.59	276,563.32	3,045,405.28	3,045,405.28	276,563.31
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	2,355.50	25,910.50	25,910.50	2,355.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	12,983.77	142,821.49	142,821.49	12,983.77
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	30,624.00	30,624.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,043,551.04	169,814.64	1,873,736.39	1,873,736.39	169,814.65
MSPB MSPB-Minimum School Programs Basic - Summary			**90,430,998.72**	**3,487,885.64**	**52,905,704.46**	**86,943,113.03**	**3,487,885.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00

	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	444,710.13	0.00	106,768.23	444,710.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	0.00	418,231.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	79,259.65	176,216.79	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	37,577.76	103,740.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,790,553.02	149,212.75	1,641,340.27	1,641,340.27	149,212.75
	23PQG 23PQG Adult Education SFY2023	1609/3300	646,294.00	53,857.83	592,436.16	592,436.16	53,857.84
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	96,729.48	8,060.79	88,668.69	88,668.69	8,060.79
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	86,925.06	7,243.76	79,681.31	79,681.31	7,243.75
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	139,933.73	11,661.14	128,272.58	128,272.58	11,661.15
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	1,944,853.22	1,944,853.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	218,511.57	18,209.30	200,302.28	200,302.28	18,209.29
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,218,147.03	350,692.34	3,867,454.68	3,867,454.68	350,692.35
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	1,295.86	14,254.56	14,254.56	1,295.87
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.18	2,148.27	23,630.91	23,630.91	2,148.27
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	4,309.83	47,408.16	47,408.16	4,309.84
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	116,407.02	0.00	116,407.02	116,407.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	39,057.74	429,635.18	429,635.18	39,057.75
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.74	7,113.65	78,250.09	78,250.09	7,113.65
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	51,527.96	566,807.55	566,807.55	51,527.95
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	220,000.00	220,000.00	20,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,967,999.00	0.00	3,967,999.00	3,967,999.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	53,471.49	85,047.40	85,047.40	34,303.71
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	403,192.09	241,666.86	329,102.54	329,102.54	74,089.55
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	41,445.25	41,445.25	41,445.25	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	257,732.88	2,835,061.77	2,835,061.77	257,732.89
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	433,207.33	422,279.31	422,279.31	422,279.31	10,928.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,248,066.27**	**1,740,987.01**	**17,993,943.57**	**25,094,240.85**	**1,153,825.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	0.00	0.00	0.00	141,846.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	47,362.21	0.00	0.00	0.00	47,362.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	1,805,798.32	1,805,798.32	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	155,289.30	67,500.00	137,090.35	137,090.35	18,198.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,373,952.16	0.00	1,373,952.16	1,373,952.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,774,247.99**	**67,500.00**	**3,316,840.83**	**3,316,840.83**	**457,407.16**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.19	0.00	0.00	31,973.19	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	31,973.20	31,973.20	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	17,848.21	17,848.21	17,848.21	14,124.99
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**200,919.59**	**17,848.21**	**154,821.41**	**186,794.60**	**14,124.99**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	4,200.00	4,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	44,496.00	111,686.00	149,076.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,627.67	0.00	7,326.22	18,627.67	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,216.00	0.00	0.00	0.00	6,216.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	28,860.00	0.00	28,860.00	28,860.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	12,780.33	12,780.33	37,219.67
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**585,374.61**	**44,496.00**	**168,352.55**	**546,177.68**	**39,196.93**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,099,368.36	176,172.15	1,925,634.92	1,925,634.92	173,733.44
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,637,124.31	135,366.48	1,501,757.82	1,501,757.82	135,366.49
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,593,021.85	132,579.94	1,460,441.90	1,460,441.90	132,579.95
	23PRB 23PRB Board Leeway SFY2023	5460/3600	91,409.01	-2,438.71	91,409.01	91,409.01	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**5,420,923.53**	**441,679.86**	**4,979,243.65**	**4,979,243.65**	**441,679.88**
380 PROVO SCHOOL DISTRICT - Summary			**169,741,047.20**	**8,468,691.14**	**100,722,501.12**	**156,331,543.76**	**13,409,503.44**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	1,135,320.64	1,700,097.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	264,737.37	264,737.37	264,737.37	1,376,164.34
84010 SAS-Title I Grants to LEA - Summary			**3,340,998.97**	**264,737.37**	**1,400,058.01**	**1,964,834.63**	**1,376,164.34**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	0.00	43,851.26
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	0.00	0.00	62,823.94
84011 SAS-NCLB-Migrant Education - Summary			**106,675.20**	**0.00**	**0.00**	**0.00**	**106,675.20**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	146,209.89	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	529,750.91	427,227.37	427,227.37	427,227.37	102,523.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,607,990.44**	**427,227.37**	**573,437.26**	**1,505,466.90**	**102,523.54**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	155,105.78	155,105.78	75,353.54
84027X SPED-IDEA ARP - Summary			**230,459.32**	**0.00**	**155,105.78**	**155,105.78**	**75,353.54**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	23,047.43	45,225.71	59,764.18	2,481.90
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,261.14	0.00	0.00	0.00	30,261.14
84173 SPED-Preschool Special Educ IDEA - Summary			**92,507.22**	**23,047.43**	**45,225.71**	**59,764.18**	**32,743.04**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	11,879.35	11,879.35	5,833.49
84173X SPED-IDEA ARP Preschool - Summary			**17,712.84**	**0.00**	**11,879.35**	**11,879.35**	**5,833.49**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	0.00	0.00	4,663.69
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	0.00	4,426.13
84196 SAS-McKinney Vento Homeless Children - Summary			**9,089.82**	**0.00**	**0.00**	**0.00**	**9,089.82**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	78,857.42	93,519.44	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.29	2,360.77	2,360.77	2,360.77	59,985.52
84287 SAS-After School 21st Cnt.Learning Center - Summary			**155,865.73**	**2,360.77**	**81,218.19**	**95,880.21**	**59,985.52**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	41,119.39	81,602.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	9,445.62	9,445.62	9,445.62	79,314.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**170,362.35**	**9,445.62**	**50,565.01**	**91,047.75**	**79,314.60**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	161,278.45	161,278.45	116,888.64
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	0.00	0.00	254,052.00
84367 T&L-Improving Teacher Quality-State - Summary			**532,219.09**	**0.00**	**161,278.45**	**161,278.45**	**370,940.64**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	102,445.50	102,445.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	25,986.79	25,986.79	25,986.79	92,936.80
84424A T&L-Student Support Academic Enrichment Grants - Summary			**221,369.09**	**25,986.79**	**128,432.29**	**128,432.29**	**92,936.80**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	65,851.81	65,851.81	56,453.98
84425C SSS-Governors Emergency Education Relief - Summary			**122,305.79**	**0.00**	**65,851.81**	**65,851.81**	**56,453.98**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	1,612,554.19	2,352,753.08	2,637,820.79
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,990,573.87**	**0.00**	**1,612,554.19**	**2,352,753.08**	**2,637,820.79**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	2,938,284.66	5,529,605.18	5,714,373.26	5,501,083.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**2,938,284.66**	**5,529,605.18**	**5,714,373.26**	**5,501,083.98**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**40,165.05**	**0.00**	**0.00**	**0.00**	**40,165.05**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	3,080.00	3,530.00	-3,530.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**3,080.00**	**3,530.00**	**-3,530.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	42,978.36	-42,978.36
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	6,934.68	62,209.68	-62,209.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	195,752.77	2,087,295.82	-2,087,295.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	73,703.67	243,861.49	-243,861.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	42,520.43	338,975.20	-338,975.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	85,306.53	-85,306.53
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	14,449.32	47,365.56	47,365.56	-47,365.56
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	251,022.92	838,511.40	838,511.40	-838,511.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	107,636.40	357,646.56	357,646.56	-357,646.56
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	60,587.68	197,262.71	197,262.71	-197,262.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**433,696.32**	**1,759,697.78**	**4,852,308.65**	**-4,852,308.65**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	98,976.00	346,267.20	346,267.20	-346,267.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**98,976.00**	**346,267.20**	**346,267.20**	**-346,267.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	0.00	0.00	12,114,282.12	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	577,778.22	28,316.52	549,461.69	549,461.69	28,316.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,159,238.07	542,787.96	10,617,247.12	10,617,247.12	541,990.95
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,830.00	-797.00	-29,830.00	-29,830.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,561,555.75	130,129.64	1,431,426.10	1,431,426.10	130,129.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,035,355.80	252,946.32	2,782,409.49	2,782,409.49	252,946.31
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	51,840.54	570,245.91	570,245.91	51,840.53
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	25,734.77	283,082.49	283,082.49	25,734.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	1,299.42	14,293.64	14,293.64	1,299.42
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	608,042.00	48,633.88	559,408.13	559,408.13	48,633.87
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	95,498.00	7,958.16	87,539.83	87,539.83	7,958.17
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,923.00	2,160.25	23,762.75	23,762.75	2,160.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	1,012.08	11,132.91	11,132.91	1,012.09
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	356.70	5,028.29	5,028.29	356.71
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	4,220.50	46,425.50	46,425.50	4,220.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,378,430.13	114,667.38	1,263,762.76	1,263,762.76	114,667.37
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	29,612.00	29,612.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	5,591.16	61,502.86	61,502.86	5,591.17
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	24,025.82	24,025.82	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	91,688.66	1,013,390.81	1,013,390.81	91,688.65
MSPB MSPB-Minimum School Programs Basic - Summary			**32,790,940.40**	**1,311,238.94**	**19,343,928.10**	**31,479,701.45**	**1,311,238.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	157,603.91	0.00	61,966.58	157,603.91	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	91,243.90	0.00	22,264.00	91,243.90	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	3,767.75	3,767.75	18,838.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,289,834.15	107,486.18	1,182,347.98	1,182,347.98	107,486.17
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	2,341.18	25,752.93	25,752.93	2,341.17
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	2,971.54	32,687.04	32,687.04	2,971.55
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	41,351.96	3,446.00	37,905.97	37,905.97	3,445.99
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	880,189.69	880,189.69	0.00

	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,832.98	9,183.48	103,649.51	103,649.51	9,183.47
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	136,034.86	1,496,383.56	1,496,383.56	136,034.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	532.38	5,856.16	5,856.16	532.37
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	2,125.00	23,375.00	23,375.00	2,125.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	46,230.86	46,230.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	19,500.99	214,510.90	214,510.90	19,500.99
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	2,822.88	31,051.63	31,051.63	2,822.87
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	28,625.44	314,879.81	314,879.81	28,625.43
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	361,575.00	0.00	361,575.00	361,575.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	0.00	0.00	182,446.25
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	100,567.37	1,106,241.07	1,106,241.07	100,567.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,758,900.30**	**429,405.05**	**6,160,635.44**	**7,050,816.80**	**708,083.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	0.00	38,502.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	0.00	0.00	130,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,848.09	0.00	0.00	0.00	17,848.09
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	1,064,024.34	1,064,024.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	92,676.65	0.00	0.00	0.00	92,676.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	530,725.21	530,725.21	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,873,776.29**	**0.00**	**1,594,749.55**	**1,594,749.55**	**279,026.74**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**45,000.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	2,582.50	0.00	0.00	0.00	2,582.50
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	77,452.00	0.00	19,030.00	32,020.00	45,432.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,220.00	0.00	0.00	0.00	2,220.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	17,250.00	0.00	17,250.00	17,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**308,666.38**	**0.00**	**39,780.00**	**258,431.88**	**50,234.50**
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	442,126.66	-2,314.41	442,126.66	442,126.66	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	235,754.74	18,656.48	217,098.27	217,098.27	18,656.47
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	911,385.53	71,371.29	842,328.65	842,328.65	69,056.88
VBLPR Voted and Board Leeway Program - Summary			**1,589,266.93**	**87,713.36**	**1,501,553.58**	**1,501,553.58**	**87,713.35**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**67,220,302.32**	**6,052,119.68**	**40,613,037.88**	**59,442,161.80**	**7,778,140.52**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	671,499.01	0.00	568,105.70	568,105.70	103,393.31
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	0.00	612,888.30
84010 SAS-Title I Grants to LEA - Summary			**1,284,387.31**	**0.00**	**568,105.70**	**568,105.70**	**716,281.61**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	1,080,662.33	1,080,662.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	544,597.48	0.00	0.00	0.00	544,597.48
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,625,259.81**	**0.00**	**1,080,662.33**	**1,080,662.33**	**544,597.48**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	0.00	229,246.30
84027X SPED-IDEA ARP - Summary			**229,246.30**	**0.00**	**0.00**	**0.00**	**229,246.30**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	0.00	71,556.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**152,247.00**	**0.00**	**240.00**	**80,931.00**	**71,316.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**37,371.49**	**0.00**	**0.00**	**37,371.49**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	0.00	17,624.01
84173X SPED-IDEA ARP Preschool - Summary			**17,624.01**	**0.00**	**0.00**	**0.00**	**17,624.01**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**250,000.00**	**0.00**	**0.00**	**0.00**	**250,000.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	0.00	45,487.08	0.59
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**115,724.13**	**0.00**	**0.00**	**45,487.08**	**70,237.05**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	180.00	180.00	14,820.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	0.00	115,320.00
84367 T&L-Improving Teacher Quality-State - Summary			**271,740.42**	**0.00**	**180.00**	**141,600.42**	**130,140.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	29,551.43	29,551.43	13,885.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	0.00	48,216.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,653.33**	**0.00**	**29,551.43**	**29,551.43**	**62,101.90**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86
84425C SSS-Governors Emergency Education Relief - Summary			**112,029.86**	**0.00**	**0.00**	**0.00**	**112,029.86**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	355,508.50	1,074,744.96	1,041,256.76
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,116,001.72**	**0.00**	**355,508.50**	**1,074,744.96**	**1,041,256.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	567,309.21	0.00	0.00	0.00	567,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	145,950.79	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,468,610.28**	**0.00**	**145,950.79**	**145,950.79**	**5,322,659.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	550,034.28	-550,034.28
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	257.58	257.58	-257.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	147,205.51	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	70,523.43	256,092.73	-256,092.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	61,951.42	528,266.85	-528,266.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	95,890.37	-95,890.37
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	519.12	4,148.01	4,148.01	-4,148.01
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	77,600.80	511,906.64	511,906.64	-511,906.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	39,962.75	270,584.75	270,584.75	-270,584.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	31,487.51	210,405.88	210,405.88	-210,405.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**149,570.18**	**1,276,983.22**	**4,961,708.51**	**-4,961,708.51**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	37,612.00	278,164.00	278,164.00	-278,164.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**37,612.00**	**278,164.00**	**278,164.00**	**-278,164.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**336,457.25**	**0.00**	**0.00**	**122,716.25**	**213,741.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,977,399.45	0.00	0.00	12,977,399.45	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	526,649.20	26,280.64	500,368.57	500,368.57	26,280.63
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,959,548.83	589,152.04	11,370,735.80	11,370,735.80	588,813.03
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-53,740.00	-339.00	-53,740.00	-53,740.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,226,844.10	185,105.02	2,041,739.09	2,041,739.09	185,105.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,505,647.31	292,137.28	3,213,510.04	3,213,510.04	292,137.27
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	25,391.28	279,304.11	279,304.11	25,391.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	24,585.06	270,435.70	270,435.70	24,585.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	1,583.16	17,414.73	17,414.73	1,583.15
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	807,665.00	66,310.24	741,354.75	741,354.75	66,310.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	126,922.00	10,576.83	116,345.16	116,345.16	10,576.84
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	27,398.00	2,283.16	25,114.83	25,114.83	2,283.17
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,380.00	1,448.33	15,931.66	15,931.66	1,448.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,131.00	260.92	2,870.09	2,870.09	260.91
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,258.00	4,188.16	46,069.83	46,069.83	4,188.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,505,087.38	124,943.34	1,380,144.04	1,380,144.04	124,943.34
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	14,806.00	14,806.00	1,346.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	7,018.86	77,207.47	77,207.47	7,018.86
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	35,519.33	35,519.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	66,763.28	734,396.10	734,396.10	66,763.29
MSPB MSPB-Minimum School Programs Basic - Summary			**35,266,859.10**	**1,429,034.60**	**20,829,527.30**	**33,837,824.48**	**1,429,034.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	191,864.87	0.00	69,136.16	191,864.87	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	76,463.35	76,463.35	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	546,904.96	45,575.41	501,329.54	501,329.54	45,575.42
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	1,955.59	21,511.52	21,511.52	1,955.60
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	3,152.64	34,679.07	34,679.07	3,152.65
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	70,300.62	5,858.39	64,442.23	64,442.23	5,858.39
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	971,154.95	971,154.95	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	95,001.06	7,916.76	87,084.31	87,084.31	7,916.75

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	150,348.94	1,656,426.77	1,656,426.77	150,348.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	596.24	6,558.63	6,558.63	596.23
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	919.16	10,110.77	10,110.77	919.16
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	9,361.44	102,975.81	102,975.81	9,361.43
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,139.20	0.00	49,139.20	49,139.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	14,182.03	156,002.35	156,002.35	14,182.03
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	2,898.15	31,879.67	31,879.67	2,898.15
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	19,534.14	214,875.57	214,875.57	19,534.15
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	16,666.66	183,333.33	183,333.33	16,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	177,344.00	0.00	177,344.00	177,344.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	0.00	0.00	201,306.86
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	115,246.15	1,267,707.66	1,267,707.66	115,246.15
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	0.00	0.00	252,175.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,452,436.25**	**394,211.70**	**5,682,154.89**	**6,604,742.32**	**847,693.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	0.00	33,830.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	21,436.33	0.00	21,189.00	21,189.00	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	1,140,217.85	1,140,217.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	0.00	0.00	73,286.13
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	595,226.20	595,226.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,863,996.51**	**0.00**	**1,756,633.05**	**1,756,633.05**	**107,363.46**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**106.57**	**-106.57**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	6,000.00	0.00	0.00	0.00	6,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	25,518.27	0.00	0.00	25,518.27	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	0.00	0.00	10,464.20
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	44,000.00	44,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**101,982.47**	**0.00**	**55,000.00**	**80,725.27**	**21,257.20**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	2,800.00	5,464.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	99,720.34	99,720.34	70,834.66
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	7,952.53	94,982.53	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	21,670.00	72,050.00	69,335.47
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,101.00	0.00	9,201.00	13,101.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	10,500.00	0.00	0.00	0.00	10,500.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,260.69	0.00	0.00	0.00	5,260.69
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,190.00	0.00	21,190.00	21,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,529.31	0.00	24,529.31	24,529.31	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**855,945.26**	**0.00**	**187,063.18**	**500,227.58**	**355,717.68**
400 MURRAY SCHOOL DISTRICT - Summary			**57,649,572.50**	**2,010,428.48**	**32,248,859.39**	**51,350,388.23**	**6,299,184.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	17,140.31	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	75,492.19	75,492.19	206,753.81
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	13,748.42	13,748.42	30,603.58
84002 SAS-Adult Education - Summary			**643,591.01**	**0.00**	**106,380.92**	**406,233.62**	**237,357.39**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,876,585.30	0.00	2,171,328.75	2,536,936.59	1,339,648.71
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.63	0.00	0.00	31,163.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	0.00	1,470,953.40
84010 SAS-Title I Grants to LEA - Summary			**5,378,702.33**	**0.00**	**2,171,328.75**	**2,568,100.22**	**2,810,602.11**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	4,477,603.81	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,053,047.41	0.00	1,291,124.52	1,291,124.52	1,761,922.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,075,697.02**	**0.00**	**5,768,728.33**	**7,313,774.13**	**1,761,922.89**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	215,325.08	845,512.54	845,512.54	488,626.76
84027X SPED-IDEA ARP - Summary			**1,334,139.30**	**215,325.08**	**845,512.54**	**845,512.54**	**488,626.76**
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	95,118.10	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	188,704.86	323,054.46	323,054.46	79,253.54
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**828,172.00**	**188,704.86**	**418,327.56**	**749,073.46**	**79,098.54**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	7,320.37	168,024.27	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,248.49	0.00	0.00	0.00	73,248.49
84173 SPED-Preschool Special Educ IDEA - Summary			**241,272.76**	**0.00**	**7,320.37**	**168,024.27**	**73,248.49**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	66,275.01	66,275.01	36,294.17
84173X SPED-IDEA ARP Preschool - Summary			**102,569.18**	**0.00**	**66,275.01**	**66,275.01**	**36,294.17**
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	70,162.33	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	44,444.96	44,444.96	22,363.67
84196 SAS-McKinney Vento Homeless Children - Summary			**136,970.96**	**0.00**	**114,607.29**	**114,607.29**	**22,363.67**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	183,161.34	183,161.34	216,838.66
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**0.00**	**183,161.34**	**183,161.34**	**616,838.66**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	206,784.83	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	13,191.16	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	70,410.74	70,410.74	196,418.96
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	10,303.28	10,303.28	33,410.44
84365 SAS-English Language Acq-Formula-Title III - Summary			**588,351.68**	**0.00**	**300,690.01**	**358,522.28**	**229,829.40**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	413,505.37	413,505.37	295,736.40
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	60.00	60.00	-60.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	0.00	0.00	629,080.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,338,321.77**	**0.00**	**413,685.37**	**413,685.37**	**924,636.40**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	122,822.69	122,822.69	79,203.17
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	0.00	0.00	260,872.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**462,897.98**	**0.00**	**122,822.69**	**122,822.69**	**340,075.29**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	105,471.61	465,592.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**465,592.65**	**0.00**	**105,471.61**	**465,592.65**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	699,471.34	9,697,906.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,697,906.24**	**0.00**	**699,471.34**	**9,697,906.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	3,635,101.60	12,720,891.30	12,720,891.30	9,073,486.58
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	0.00	0.00	0.00	2,452,530.13
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	98,539.82	98,539.82	33,122.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**24,378,570.75**	**3,635,101.60**	**12,819,431.12**	**12,819,431.12**	**11,559,139.63**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	83,937.53	83,937.53	504,395.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**588,333.27**	**0.00**	**83,937.53**	**83,937.53**	**504,395.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,635.12	14,042.12	-14,042.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	617,911.71	10,567,830.24	-10,567,830.24
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	390,145.67	1,234,549.02	-1,234,549.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	185,559.10	1,900,501.89	-1,900,501.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	494,929.23	-494,929.23
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,598.40	12,088.44	12,088.44	-12,088.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	288,795.88	2,263,736.60	2,263,736.60	-2,263,736.60
	23NSLP 23NSLP National School Lunch Paid FY23	8075/4560	0.00	185,202.25	1,484,269.15	1,484,269.15	-1,484,269.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	87,341.41	687,152.78	687,152.78	-687,152.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**562,937.94**	**5,642,498.57**	**21,614,324.93**	**-21,614,324.93**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	174,308.00	1,546,426.40	1,546,426.40	-1,546,426.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**174,308.00**	**1,546,426.40**	**1,546,426.40**	**-1,546,426.40**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	0.00	0.00	0.00	34,461.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**50,198.53**	**0.00**	**120.00**	**16,277.53**	**33,921.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	40,172.49	244,975.89	-244,975.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	44,153.28	161,063.10	161,063.10	-161,063.10
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,291.08**	**44,153.28**	**201,235.59**	**420,330.07**	**-406,038.99**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	0.00	0.00	69,422,417.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	80,737.54	240,158.64	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,505,266.36	118,911.96	2,386,354.39	2,386,354.39	118,911.97
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	64,432,111.25	3,049,591.20	61,387,671.04	61,387,671.04	3,044,440.21
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	282,247.00	69,904.00	282,247.00	282,247.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-87,431.00	-5,151.00	-87,431.00	-87,431.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,729,230.25	885,685.40	9,843,544.84	9,843,544.84	885,685.41
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	15,077,540.06	1,256,461.67	13,821,078.39	13,821,078.39	1,256,461.67
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	198,369.40	2,182,063.42	2,182,063.42	198,369.40
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	164,873.78	1,813,611.61	1,813,611.61	164,873.79
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	6,255.12	68,806.42	68,806.42	6,255.13
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,961,545.00	329,655.50	3,631,889.50	3,631,889.50	329,655.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	561,514.00	46,792.83	514,721.16	514,721.16	46,792.84
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	113,814.00	9,484.50	104,329.50	104,329.50	9,484.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	85,124.00	7,093.66	78,030.33	78,030.33	7,093.67

	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	85,906.00	7,158.83	78,747.16	78,747.16	7,158.84
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	428,633.00	35,719.42	392,913.59	392,913.59	35,719.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,158,832.68	678,858.12	7,479,974.55	7,479,974.55	678,858.13
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	6,730.00	74,030.00	74,030.00	6,730.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	48,896.52	537,861.73	537,861.73	48,896.52
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	108,090.52	108,090.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.30	275,206.53	3,027,271.77	3,027,271.77	275,206.53
MSPB MSPB-Minimum School Programs Basic - Summary			**184,508,975.81**	**7,190,497.44**	**107,806,543.46**	**177,388,382.29**	**7,120,593.52**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	1,015,842.29	0.00	0.00	985,926.00	29,916.29
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,266,800.04	0.00	0.00	1,266,800.04	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,054,306.54	0.00	353,024.17	1,054,306.54	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.98	0.00	0.00	750,301.97	0.01
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	0.00	330,066.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	200,035.38	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	173,718.31	462,515.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	64,051.75	26,374.25	26,374.25	64,051.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,834,693.61	569,557.80	6,265,135.81	6,265,135.81	569,557.80
	23PQG 23PQG Adult Education SFY2023	1609/3300	676,369.00	56,364.08	620,004.91	620,004.91	56,364.09
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	37,154.70	0.00	0.00	0.00	37,154.70
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	226,507.82	18,875.65	207,632.17	207,632.17	18,875.65
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	208,407.66	17,367.31	191,040.35	191,040.35	17,367.31
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,465.33	372.11	4,093.22	4,093.22	372.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	390,796.36	32,566.36	358,229.99	358,229.99	32,566.37
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	4,451,564.92	4,451,564.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	365,800.32	30,483.36	335,316.96	335,316.96	30,483.36
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	10,028,938.39	831,389.12	9,197,549.28	9,197,549.28	831,389.11
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	37,997.45	3,166.45	34,830.99	34,830.99	3,166.46
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	49,085.89	4,090.49	44,995.40	44,995.40	4,090.49
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	772,318.64	64,359.88	707,958.75	707,958.75	64,359.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	270,847.18	0.00	270,847.18	270,847.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	73,518.88	808,707.68	808,707.68	73,518.88
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	15,394.08	169,334.87	169,334.87	15,394.07
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	94,365.38	1,038,019.18	1,038,019.18	94,365.37
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	100,000.00	1,100,000.00	1,100,000.00	100,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	375,287.00	0.00	375,287.00	375,287.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.11	113,224.12	381,669.65	381,669.65	96,455.46
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	922,427.56	0.00	120,706.76	120,706.76	801,720.80
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	614,833.82	6,763,171.99	6,763,171.99	614,833.81
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,285,897.18	586,455.25	1,252,701.69	1,252,701.69	33,195.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**44,904,828.18**	**3,252,758.39**	**35,326,915.48**	**41,353,490.66**	**3,551,337.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	195,669.56	195,669.56	120,870.44
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	0.00	0.00	263,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	118,828.49	84,314.58	118,775.58	118,775.58	52.91
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	3,903,417.45	3,903,417.45	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	186,279.11	0.00	157,294.00	157,294.00	28,985.11
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	3,250,863.16	3,250,863.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,538,928.21**	**84,314.58**	**7,626,019.75**	**7,626,019.75**	**912,908.46**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**74,860.22**	**0.00**	**0.00**	**74,860.22**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	66,464.50	66,464.50	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	171,378.05	171,378.05	42,281.95
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	102,157.21	241,770.00	241,770.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	0.00	0.00	18,093.17
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	0.00	91,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**1,308,922.47**	**102,157.21**	**889,762.55**	**1,152,697.35**	**156,225.12**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	6,618.00	-6,618.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	0.00	537,899.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	18,200.00	48,061.01	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	68,420.00	152,650.00	175,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,069.46	0.00	12,247.92	18,069.46	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	37,000.00	0.00	0.00	0.00	37,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,630,576.00	0.00	3,412,244.00	4,630,576.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	15,150.00	0.00	0.00	0.00	15,150.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	113,460.00	0.00	113,460.00	113,460.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	109,989.59	43,535.00	72,946.40	72,946.40	37,043.19
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,113.32	0.00	1,113.32	1,113.32	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	734,818.00	21,580.00	734,818.00	734,818.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
T&L T&L-Teaching & Learning - Summary			**6,773,791.70**	**65,115.00**	**4,433,629.64**	**6,517,414.66**	**256,377.04**
420 Canyons School District - Summary			**302,255,885.10**	**15,515,373.38**	**187,706,253.22**	**294,112,833.62**	**8,143,051.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	59,708.55	127,544.55	58,210.45
47076 T&L-Education & Human Resources - Summary			**185,755.00**	**0.00**	**59,708.55**	**127,544.55**	**58,210.45**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,250.00**	**0.00**	**0.00**	**50,250.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	539,750.00	0.00	50,688.00	261,547.15	278,202.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**539,750.00**	**0.00**	**50,688.00**	**261,547.15**	**278,202.85**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	283,274.00	283,274.00	66,726.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**689,000.00**	**0.00**	**283,274.00**	**622,274.00**	**66,726.00**
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
T&L T&L-Teaching & Learning - Summary			**57,401.42**	**0.00**	**0.00**	**57,401.42**	**0.00**
700 CUES - Summary			**2,022,156.42**	**41,666.66**	**852,003.88**	**1,577,350.45**	**444,805.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	312,441.86	738,515.57	171,484.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**910,000.00**	**0.00**	**312,441.86**	**738,515.57**	**171,484.43**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	250,000.00	250,000.00	250,000.00	250,000.00	0.00
BOARD BOARD-USBE Board - Summary			**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	280,913.54	280,913.54	169,086.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**900,000.00**	**0.00**	**280,913.54**	**730,913.54**	**169,086.46**
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	990.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
T&L T&L-Teaching & Learning - Summary			**21,600.00**	**0.00**	**2,790.00**	**21,600.00**	**0.00**
710 NUES - Summary			**2,581,600.00**	**291,666.66**	**1,304,478.73**	**2,199,362.44**	**382,237.56**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	445,852.00	454,148.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**900,000.00**	**0.00**	**0.00**	**445,852.00**	**454,148.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	155,304.76	0.00	0.00	155,304.76	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**355,304.76**	**0.00**	**0.00**	**155,304.76**	**200,000.00**
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	8,190.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,040.00	0.00	11,040.00	11,040.00	0.00
T&L T&L-Teaching & Learning - Summary			**60,730.00**	**0.00**	**19,230.00**	**60,730.00**	**0.00**
720 SESC - Summary			**1,816,034.76**	**41,666.66**	**477,563.33**	**1,120,220.09**	**695,814.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	-18,000.00	100,644.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	25,000.00	275,000.00	275,000.00	25,000.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**700,644.33**	**25,000.00**	**257,000.00**	**375,644.33**	**325,000.00**
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.66	458,333.33	458,333.33	41,666.67
RSC RSC-Regional Service Centers - Summary			**500,000.00**	**41,666.66**	**458,333.33**	**458,333.33**	**41,666.67**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	46,564.32	0.00	0.00	46,564.32	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,277.87	0.00	18,302.96	90,277.87	0.00
T&L T&L-Teaching & Learning - Summary			**136,842.19**	**0.00**	**18,302.96**	**136,842.19**	**0.00**
730 SEDC - Summary			**1,337,486.52**	**66,666.66**	**733,636.29**	**970,819.85**	**366,666.67**
00DISTRICT - Summary			**6,424,716,328.66**	**281,501,352.89**	**3,959,277,226.59**	**6,126,288,658.34**	**298,427,670.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	25,217.40	25,217.40	25,217.40	59,414.89
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,869.89	0.00	0.00	0.00	39,869.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,502.18**	**25,217.40**	**25,217.40**	**25,217.40**	**99,284.78**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,225.53**	**0.00**	**0.00**	**0.00**	**14,225.53**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	31,221.27	53,555.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**31,221.27**	**53,555.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	41,781.97	41,781.97	148,968.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**41,781.97**	**41,781.97**	**148,968.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,599.60	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,104.70	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,658.30	37,324.99	-37,324.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,455.69	-14,455.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,840.92	23,539.12	23,539.12	-23,539.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,333.70	21,093.60	21,093.60	-21,093.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,128.22	6,551.04	6,551.04	-6,551.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,302.84**	**65,546.36**	**351,102.23**	**-351,102.23**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	7,995.98	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			**7,995.98**	**0.00**	**7,995.98**	**7,995.98**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,137.60	22,540.00	22,540.00	-22,540.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,137.60**	**22,540.00**	**22,540.00**	**-22,540.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	0.00	0.00	2,988,947.69	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,016,251.40	250,285.85	2,765,965.55	2,765,965.55	250,285.85
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,535.00	0.00	-1,535.00	-1,535.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	275,061.00	22,631.04	252,429.97	252,429.97	22,631.03
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	44,330.95	1,377.33	42,953.62	42,953.62	1,377.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	142,598.00	9,852.62	132,745.37	132,745.37	9,852.63
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	31,053.00	2,587.75	28,465.25	28,465.25	2,587.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	13.34	362.67	362.67	13.33
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,128.00	927.33	10,200.66	10,200.66	927.34
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	2,019.00	22,209.00	22,209.00	2,019.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	52.32	575.56	575.56	52.33
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,975.59	4,808.62	53,166.98	53,166.98	4,808.61
MSPB MSPB-Minimum School Programs Basic - Summary			**6,593,401.52**	**294,743.45**	**3,309,610.38**	**6,298,658.07**	**294,743.45**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,917.68	0.00	9,372.68	36,917.68	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	98,962.11	8,246.84	90,715.26	90,715.26	8,246.85
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	125,624.62	1,502,657.37	1,502,657.37	125,624.63
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	163,469.06	13,274.78	150,194.29	150,194.29	13,274.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.66	63.31	696.35	696.35	63.31
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,858.41	0.00	4,858.41	4,858.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,069.97	4,100.66	47,969.32	47,969.32	4,100.65
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	30,022.95	30,022.95	30,022.95	8,201.98
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	13,014.94	143,164.30	143,164.30	13,014.93
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	0.00	44,147.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,328,676.27**	**194,348.10**	**2,065,937.70**	**2,112,001.79**	**216,674.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,042.64	0.00	0.00	0.00	4,042.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,692.37	0.00	55,692.37	55,692.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**147,392.48**	**0.00**	**143,349.84**	**143,349.84**	**4,042.64**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	6,600.00	0.00	0.00	0.00	6,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,600.00**	**0.00**	**5,000.00**	**5,000.00**	**6,600.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	22,595.00	0.00	4,055.00	8,855.00	13,740.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	0.00	0.00	2,844.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,595.00	0.00	5,595.00	5,595.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,096.68	0.00	1,096.68	1,096.68	0.00
T&L T&L-Teaching & Learning - Summary			**78,307.98**	**0.00**	**10,746.68**	**61,723.98**	**16,584.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**9,581,629.18**	**525,749.39**	**5,698,354.31**	**9,101,220.53**	**480,408.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,632.67	0.00	26,632.67	26,632.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,980.46**	**0.00**	**26,632.67**	**76,980.46**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	11,044.93	1,534.84
84027X SPED-IDEA ARP - Summary			**12,579.77**	**0.00**	**0.00**	**11,044.93**	**1,534.84**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	592.93	0.00	0.00	0.00	592.93
84173 SPED-Preschool Special Educ IDEA - Summary			**1,813.59**	**0.00**	**0.00**	**1,220.66**	**592.93**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**967.26**	**0.00**	**0.00**	**967.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	3,121.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,477.39**	**0.00**	**3,121.00**	**8,477.39**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,136.92**	**0.00**	**0.00**	**24,136.92**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,246.73	0.00	2,200.00	2,200.00	20,046.73
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	10,972.00	96,391.19	94,358.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,996.73**	**0.00**	**13,172.00**	**98,591.19**	**114,405.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,010.12	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,758.65	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	541.82	36,891.83	-36,891.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,759.51	-10,759.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,084.00	16,758.12	16,758.12	-16,758.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,065.05	8,990.45	8,990.45	-8,990.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	409.43	2,816.28	2,816.28	-2,816.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,558.48**	**33,875.44**	**267,734.93**	**-267,734.93**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	90.72	90.72	0.00
BOARD BOARD-USBE Board - Summary			**90.72**	**0.00**	**90.72**	**90.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,002.40	8,936.80	8,936.80	-8,936.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,002.40**	**8,936.80**	**8,936.80**	**-8,936.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	0.00	1,084,725.24	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	142,914.91	11,163.76	131,751.14	131,751.14	11,163.77
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,161,692.22	96,807.69	1,064,884.53	1,064,884.53	96,807.69
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,105.51	10,008.79	110,096.71	110,096.71	10,008.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	303,248.85	25,270.74	277,978.12	277,978.12	25,270.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	144,604.92	11,994.48	132,610.45	132,610.45	11,994.47
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	4,686.71	4,686.71	426.07
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	1,754.40	1,754.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,041.51	4,054.86	44,986.64	44,986.64	4,054.87
MSPB MSPB-Minimum School Programs Basic - Summary			**3,017,871.64**	**159,914.64**	**1,770,819.45**	**2,857,956.99**	**159,914.65**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	4,462.90	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,496.32	291.36	3,204.96	3,204.96	291.36
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	51,853.08	51,853.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	86,369.12	981,453.87	981,453.87	86,369.13
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,583.60	1,118.16	12,442.06	12,442.06	141.54
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	119,668.63	9,537.82	110,130.80	110,130.80	9,537.83
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	41.92	461.12	461.12	41.92
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,644.68	0.00	3,644.68	3,644.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,325.39	36,674.61	36,674.61	3,325.39
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	6,491.28	71,404.16	71,404.16	6,491.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,386,898.96**	**107,589.07**	**1,275,823.58**	**1,280,286.48**	**106,612.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	5,013.82	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	60,035.73	60,035.73	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,598.07	0.00	42,598.07	42,598.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**117,722.21**	**0.00**	**107,647.62**	**107,647.62**	**10,074.59**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	11,466.49	25,305.41	25,305.41	24,694.59
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	10,230.00	10,230.00	0.00
T&L T&L-Teaching & Learning - Summary			**60,982.00**	**11,466.49**	**35,535.41**	**36,287.41**	**24,694.59**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**5,011,294.89**	**283,531.08**	**3,281,282.69**	**4,870,765.00**	**140,529.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	106,054.44	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,501.28	0.00	0.00	0.00	54,501.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,555.72**	**0.00**	**106,054.44**	**106,054.44**	**54,501.28**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			**24,510.55**	**0.00**	**0.00**	**24,510.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	3,177.00	3,177.00	3,177.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,494.07**	**3,177.00**	**3,177.00**	**10,494.07**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,568.31**	**0.00**	**0.00**	**24,568.31**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	190,750.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**190,750.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,814.56	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,664.80	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	425.28	425.28	-425.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,799.88	15,208.32	15,208.32	-15,208.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,030.65	18,714.45	18,714.45	-18,714.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	113.40	1,150.62	1,150.62	-1,150.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,943.93**	**43,978.03**	**292,540.40**	**-292,540.40**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	39,678.25	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			**39,678.25**	**0.00**	**39,678.25**	**39,678.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,911.20	19,238.40	19,238.40	-19,238.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,911.20**	**19,238.40**	**19,238.40**	**-19,238.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	0.00	2,201,088.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	206,515.35	15,643.90	190,871.46	190,871.46	15,643.89
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,472,400.18	206,033.34	2,266,366.83	2,266,366.83	206,033.35
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	176,091.93	14,674.32	161,417.60	161,417.60	14,674.33
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	459,191.77	38,265.98	420,925.79	420,925.79	38,265.98
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	1,316.08	14,476.98	14,476.98	1,316.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.12	3,345.33	3,345.33	304.12
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,845.39	22,908.50	252,936.90	252,936.90	22,908.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.04	6,413.41	6,413.41	583.03
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,470.85	4,184.00	46,286.86	46,286.86	4,183.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,872,872.62**	**303,913.28**	**3,365,341.16**	**5,568,959.35**	**303,913.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	102,490.86	102,490.86	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	188,786.33	2,076,649.66	2,076,649.66	188,786.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	22,041.34	1,943.39	21,377.31	21,377.31	664.03
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	241,712.70	19,566.72	222,145.99	222,145.99	19,566.71
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.22	69.19	761.03	761.03	69.19
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	11,166.00	930.50	10,235.50	10,235.50	930.50
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,434.16	0.00	7,434.16	7,434.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.58	6,210.33	6,210.33	564.57
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	72,445.18	6,037.10	66,408.09	66,408.09	6,037.09
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	11,696.30	128,659.29	128,659.29	11,696.29
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	47,743.11	47,743.11	47,743.11	47,743.11	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,993,336.88**	**277,337.22**	**2,690,115.33**	**2,765,022.16**	**228,314.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	23,516.00	23,516.00	23,516.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	900.00	900.00	900.00	821.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	100,655.94	100,655.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,010.66	0.00	79,010.66	79,010.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**204,903.96**	**24,416.00**	**204,082.60**	**204,082.60**	**821.36**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	151.20	151.20	-151.20
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,151.20**	**5,151.20**	**-151.20**
1D0 RENAISSANCE ACADEMY - Summary			**9,611,447.60**	**614,698.63**	**6,668,194.41**	**9,336,454.97**	**274,992.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	32,277.19	99,342.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	0.00	0.00	101,466.01
84010 SAS-Title I Grants to LEA - Summary			**200,808.46**	**0.00**	**32,277.19**	**99,342.45**	**101,466.01**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	11,356.40	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,816.32	0.00	25,879.97	25,879.97	5,936.35
84027 SPED-IDEA Disabilities Educ Act - Summary			**94,974.07**	**0.00**	**37,236.37**	**89,037.72**	**5,936.35**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	13,989.47	17,623.43	0.00
84027X SPED-IDEA ARP - Summary			**17,623.43**	**0.00**	**13,989.47**	**17,623.43**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,003.71	0.00	1,007.46	1,007.46	996.25
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	950.24	0.00	0.00	0.00	950.24
84173 SPED-Preschool Special Educ IDEA - Summary			**2,953.95**	**0.00**	**1,007.46**	**1,007.46**	**1,946.49**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	0.00	1,353.97
84173X SPED-IDEA ARP Preschool - Summary			**1,353.97**	**0.00**	**0.00**	**0.00**	**1,353.97**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	13,477.03	13,477.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	13,655.00	13,655.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,132.03**	**0.00**	**27,132.03**	**27,132.03**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	6,939.76	6,939.76	3,060.24
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**6,939.76**	**6,939.76**	**13,060.24**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	19,558.25	23,288.30	4,277.62
84425C SSS-Governors Emergency Education Relief - Summary			**27,565.92**	**0.00**	**19,558.25**	**23,288.30**	**4,277.62**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	70,392.78	179,234.40	115,802.36
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**295,036.76**	**0.00**	**70,392.78**	**179,234.40**	**115,802.36**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	221,629.99	442,584.72	220,459.69
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	372,243.20	0.00	41,814.37	45,031.92	327,211.28
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	163,495.01	163,495.01	191,623.44
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,390,406.06**	**0.00**	**426,939.37**	**651,111.65**	**739,294.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	5,017.35	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	33,980.62	191,153.21	-191,153.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,169.60	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,249.72	81,791.99	-81,791.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,907.95	-10,907.95
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	7,399.08	45,627.66	45,627.66	-45,627.66
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,073.40	102,656.16	102,656.16	-102,656.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,802.40	30,671.85	30,671.85	-30,671.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,901.97	52,227.76	52,227.76	-52,227.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**36,176.85**	**297,600.72**	**684,425.26**	**-684,425.26**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	373.50	3,249.10	-3,249.10
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	550.80	3,396.60	3,396.60	-3,396.60
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**550.80**	**3,770.10**	**6,645.70**	**-6,645.70**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,416.00	32,628.80	32,628.80	-32,628.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,416.00**	**32,628.80**	**32,628.80**	**-32,628.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,160.64	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,685.68	20,834.84	20,834.84	-20,834.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,015.83**	**3,685.68**	**25,995.48**	**53,490.01**	**-51,474.18**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	0.00	0.00	724,567.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	109,089.24	9,090.77	99,998.47	99,998.47	9,090.77
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	848,006.03	70,667.16	777,338.86	777,338.86	70,667.17
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,049.79	6,754.14	74,295.64	74,295.64	6,754.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,458.69	9,621.56	105,837.14	105,837.14	9,621.55
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	106,360.53	8,855.84	97,504.70	97,504.70	8,855.83
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.50	1,644.47	1,644.47	149.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	138,853.66	138,853.66	12,623.05
MSPB MSPB-Minimum School Programs Basic - Summary			**2,144,861.00**	**118,286.78**	**1,301,245.19**	**2,026,574.24**	**118,286.76**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	70,303.25	773,335.75	773,335.75	70,303.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,593.24	1,392.36	16,023.81	16,023.81	-1,430.57
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	7,796.21	85,758.34	85,758.34	7,796.22
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	34.11	375.15	375.15	34.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	2,729.41	2,729.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	4,771.46	52,486.13	52,486.13	4,771.47
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,898.15	2,898.15	263.47
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	4,247.02	46,717.24	46,717.24	4,247.03
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	0.00	24,350.66	24,350.66	8,380.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,354,358.59**	**97,141.20**	**1,140,448.04**	**1,251,660.07**	**102,698.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	46,387.34	46,387.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	0.00	24,858.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**107,566.38**	**0.00**	**80,176.81**	**80,176.81**	**27,389.57**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,009.05	0.00	0.00	25,900.34	15,108.71
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	14,935.39	14,935.39	10,964.95
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	7,574.27	7,574.27	8,050.73
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			**113,434.72**	**0.00**	**27,509.66**	**79,310.33**	**34,124.39**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**100.00**	**0.00**	**0.00**	**100.00**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,806,191.17**	**260,257.31**	**3,551,475.48**	**5,316,356.42**	**489,834.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	92,395.64	92,395.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	0.00	0.00	36,527.15
84010 SAS-Title I Grants to LEA - Summary			**128,922.79**	**0.00**	**92,395.64**	**92,395.64**	**36,527.15**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	151,291.93	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,118.63	0.00	0.00	0.00	74,118.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**225,410.56**	**0.00**	**151,291.93**	**151,291.93**	**74,118.63**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	35,998.64	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			**35,998.64**	**0.00**	**35,998.64**	**35,998.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	3,560.83	3,560.83	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,645.03	0.00	0.00	0.00	1,645.03
84173 SPED-Preschool Special Educ IDEA - Summary			**5,205.86**	**0.00**	**3,560.83**	**3,560.83**	**1,645.03**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,767.61**	**0.00**	**0.00**	**2,767.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	16,240.56	16,240.56	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	7,500.00	0.00	0.00	0.00	7,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	0.00	7,517.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,257.56**	**0.00**	**16,240.56**	**16,240.56**	**15,017.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,056.80**	**0.00**	**0.00**	**32,056.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**167,741.89**	**0.00**	**0.00**	**167,741.89**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	180,912.49	180,912.49	196,058.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**376,971.07**	**0.00**	**180,912.49**	**180,912.49**	**196,058.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,274.20	458,196.26	-458,196.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	16,631.95	53,982.55	-53,982.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,377.20	68,612.51	-68,612.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,825.80	68,222.40	68,222.40	-68,222.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,835.75	68,520.20	68,520.20	-68,520.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,725.72	13,858.64	13,858.64	-13,858.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,387.27**	**186,884.59**	**840,261.39**	**-840,261.39**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,316.00	71,126.40	71,126.40	-71,126.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,316.00**	**71,126.40**	**71,126.40**	**-71,126.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	0.00	3,185,773.90	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	233,626.34	18,423.34	215,202.99	215,202.99	18,423.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,379,051.43	280,459.46	3,098,591.98	3,098,591.98	280,459.45
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,373.38	20,197.78	222,175.60	222,175.60	20,197.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	929,108.55	77,425.71	851,682.83	851,682.83	77,425.72
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	3,527.64	38,804.06	38,804.06	3,527.64
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	498.83	5,487.16	5,487.16	498.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,056.46	28,324.08	313,732.37	313,732.37	28,324.09
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	1,083.85	11,922.35	11,922.35	1,083.85
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,316.68	8,339.22	91,977.47	91,977.47	8,339.21
MSPB MSPB-Minimum School Programs Basic - Summary			**8,479,840.02**	**438,468.16**	**4,851,647.56**	**8,041,371.84**	**438,468.18**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,665.78	0.00	8,033.73	15,665.78	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,407.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	136,654.48	136,654.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	250,486.08	2,755,346.91	2,755,346.91	250,486.09
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,822.92	2,759.27	32,063.65	32,063.65	2,759.27
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	256,342.48	21,300.38	235,042.09	235,042.09	21,300.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	87.42	961.72	961.72	87.43
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,819.13	0.00	7,819.13	7,819.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,678.22	639.85	7,038.37	7,038.37	639.85
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	8,010.16	88,111.77	88,111.77	8,010.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	17,936.66	197,303.26	197,303.26	17,936.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,778,634.96**	**301,219.82**	**3,468,375.11**	**3,477,415.12**	**301,219.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,783.49	0.00	0.00	0.00	2,783.49
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	128,061.04	128,061.04	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	87,685.82	87,685.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**241,903.89**	**0.00**	**215,746.86**	**215,746.86**	**26,157.03**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**51,477.00**	**0.00**	**1,400.00**	**1,477.00**	**50,000.00**
1F0 QUEST ACADEMY - Summary			**13,583,188.65**	**767,391.25**	**9,291,208.61**	**13,345,993.00**	**237,195.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	1,925.77	17,300.43	17,300.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	0.00	14,286.78
84010 SAS-Title I Grants to LEA - Summary			**31,587.21**	**1,925.77**	**17,300.43**	**17,300.43**	**14,286.78**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	31,111.29	97,965.67	7,171.49
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	48,862.24	0.00	0.00	0.00	48,862.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,999.40**	**0.00**	**31,111.29**	**97,965.67**	**56,033.73**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,778.62	0.00	0.00	0.00	1,778.62
84173 SPED-Preschool Special Educ IDEA - Summary			**5,593.78**	**0.00**	**0.00**	**3,815.16**	**1,778.62**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	3,968.00	3,968.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,275.11**	**3,968.00**	**3,968.00**	**12,275.11**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	2,735.02	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**2,735.02**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	24,756.35	24,756.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,756.35**	**0.00**	**24,756.35**	**24,756.35**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**122,191.04**	**0.00**	**0.00**	**122,191.04**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	214,141.93	214,141.93	60,461.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**274,603.36**	**0.00**	**214,141.93**	**214,141.93**	**60,461.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,321.84	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,913.05	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	756.74	2,356.21	-2,356.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,832.20	21,778.52	21,778.52	-21,778.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,551.30	27,693.85	27,693.85	-27,693.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	397.88	2,848.46	2,848.46	-2,848.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,781.38**	**66,312.46**	**310,347.06**	**-310,347.06**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,342.40	29,180.80	29,180.80	-29,180.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,342.40**	**29,180.80**	**29,180.80**	**-29,180.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	0.00	1,854,506.88	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	242,843.08	20,236.92	222,606.15	222,606.15	20,236.93
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,800,948.00	148,594.88	1,652,353.13	1,652,353.13	148,594.87
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,189.12	8,771.35	104,417.77	104,417.77	8,771.35
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	315,886.44	21,762.60	294,123.85	294,123.85	21,762.59
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.90	3,045.33	33,498.57	33,498.57	3,045.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	308.58	3,394.36	3,394.36	308.57
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	227,786.85	18,966.08	208,820.76	208,820.76	18,966.09
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	605.46	6,660.07	6,660.07	605.46
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	2,552.00	2,552.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,532.00	4,692.00	51,839.99	51,839.99	4,692.01
MSPB MSPB-Minimum School Programs Basic - Summary			**4,663,524.73**	**226,983.20**	**2,580,266.65**	**4,436,541.53**	**226,983.20**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,996.31	0.00	2,677.91	14,996.31	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	83,721.13	0.00	83,721.13	83,721.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,743,324.00	142,420.70	1,600,903.29	1,600,903.29	142,420.71
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,222.45	1,488.98	16,733.46	16,733.46	1,488.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,614.40	13,217.86	145,396.53	145,396.53	13,217.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	64.24	706.60	706.60	64.23
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	2,000.00	166.66	1,833.33	1,833.33	166.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,686.02	0.00	4,686.02	4,686.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,748.83	4,645.74	51,103.10	51,103.10	4,645.73
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,885.48	10,435.50	114,790.49	114,790.49	22,094.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,218,969.45**	**172,439.68**	**2,022,551.86**	**2,034,870.26**	**184,099.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	9,775.85	9,775.85	9,775.85	33,295.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,362.48	920.00	920.00	920.00	442.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	85,599.38	0.00	85,599.38	85,599.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,396.96	0.00	52,396.96	52,396.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**182,429.82**	**10,695.85**	**148,692.19**	**148,692.19**	**33,737.63**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	350.00	350.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,085.00**	**0.00**	**350.00**	**1,085.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**7,716,015.25**	**428,871.30**	**5,154,259.96**	**7,468,790.53**	**247,224.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	0.00	43,718.21	43,718.21	12,365.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	0.00	78,046.32
84010 SAS-Title I Grants to LEA - Summary			**134,130.27**	**0.00**	**43,718.21**	**43,718.21**	**90,412.06**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	0.00	40,656.82	578.97
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	18,911.92	0.00	0.00	0.00	18,911.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**60,147.71**	**0.00**	**0.00**	**40,656.82**	**19,490.89**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	0.00	13,817.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,369.12**	**0.00**	**0.00**	**0.00**	**31,369.12**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	0.00	9,527.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,756.60**	**0.00**	**0.00**	**0.00**	**20,756.60**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	95,617.40	181,294.58	49,313.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**230,607.71**	**0.00**	**95,617.40**	**181,294.58**	**49,313.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	179.07	118,862.09	399,389.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**0.00**	**179.07**	**118,862.09**	**399,389.10**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,430.00	2,440.00	-2,440.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,430.00**	**2,440.00**	**-2,440.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,536.00	-1,536.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	883.44	6,059.44	-6,059.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	20,462.88	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,000.76	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,393.06	59,552.37	-59,552.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,072.73	-8,072.73
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	854.28	4,629.96	4,629.96	-4,629.96
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,075.52	95,326.12	95,326.12	-95,326.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,951.04	23,295.99	23,295.99	-23,295.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,805.83	49,189.41	49,189.41	-49,189.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,686.67**	**208,181.62**	**436,532.83**	**-436,532.83**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,713.60	22,837.60	22,837.60	-22,837.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,713.60**	**22,837.60**	**22,837.60**	**-22,837.60**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	0.00	935,692.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,224,002.01	102,000.16	1,122,001.84	1,122,001.84	102,000.17
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,835.94	8,819.66	97,016.28	97,016.28	8,819.66
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	81,422.11	6,757.30	74,664.82	74,664.82	6,757.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	902.94	9,932.36	9,932.36	902.94
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	204.59	2,250.50	2,250.50	204.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	27,456.05	2,286.06	25,170.00	25,170.00	2,286.05
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.22	904.45	904.45	82.23
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	143,751.74	143,751.74	13,068.34
MSPB MSPB-Minimum School Programs Basic - Summary			**2,546,506.17**	**134,121.27**	**1,476,691.99**	**2,412,384.90**	**134,121.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,820.24	0.00	2,410.12	4,820.24	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	696,150.00	58,012.50	638,137.50	638,137.50	58,012.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,183.68	8,515.30	93,668.37	93,668.37	8,515.31
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	31.40	345.42	345.42	31.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,096.66	0.00	3,096.66	3,096.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	1,827.23	46,155.21	46,155.21	1,827.23
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,723.23	0.00	0.00	0.00	30,723.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**972,630.81**	**71,719.76**	**864,586.68**	**870,187.79**	**102,443.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,411.60	0.00	764.68	764.68	646.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	39,129.86	39,129.86	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,047.12	0.00	12,000.00	12,000.00	15,047.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,707.53	0.00	36,707.53	36,707.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**104,296.11**	**0.00**	**88,602.07**	**88,602.07**	**15,694.04**
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**240,000.00**	**0.00**	**0.00**	**0.00**	**240,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			**1,228.00**	**0.00**	**700.00**	**700.00**	**528.00**
1I0 Utah International Charter School - Summary			**4,874,923.69**	**231,241.30**	**2,808,172.64**	**4,223,844.89**	**651,078.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	16,277.51	129,989.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	8,897.73	85,255.61	85,255.61	47,096.00
84010 SAS-Title I Grants to LEA - Summary			**262,340.71**	**8,897.73**	**101,533.12**	**215,244.71**	**47,096.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	48,296.11	0.00	48,296.11	48,296.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,836.79**	**0.00**	**48,296.11**	**136,836.79**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			**20,760.75**	**0.00**	**0.00**	**20,760.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	2,691.01	16,713.41	19,603.22	530.91
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	0.00	17,835.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,969.13**	**2,691.01**	**16,713.41**	**19,603.22**	**18,365.91**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	4,626.67	4,626.67	5,373.33
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,626.67**	**4,626.67**	**15,373.33**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	21,512.40	21,512.40	5,600.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,112.40**	**0.00**	**21,512.40**	**21,512.40**	**5,600.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	2,696.72	98,679.85	238,666.93	67,182.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**305,849.59**	**2,696.72**	**98,679.85**	**238,666.93**	**67,182.66**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	22,882.50	22,882.50	664,461.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**687,344.41**	**0.00**	**22,882.50**	**22,882.50**	**664,461.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,603.56	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,791.98	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,274.36	64,704.78	-64,704.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	22,146.76	134,393.56	134,393.56	-134,393.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,335.84	44,515.29	44,515.29	-44,515.29
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,171.72	31,925.37	31,925.37	-31,925.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**34,654.32**	**268,504.12**	**988,506.39**	**-988,506.39**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,745.60	45,311.20	45,311.20	-45,311.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,745.60**	**45,311.20**	**45,311.20**	**-45,311.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	40,900.50	40,900.50	40,900.50	10,599.50
CTE CTE-Career & Technical Education - Summary			**227,000.00**	**40,900.50**	**40,900.50**	**216,400.50**	**10,599.50**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	0.00	0.00	2,148,894.07	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,383,574.15	198,368.83	2,185,630.32	2,185,630.32	197,943.83
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,807.00	-425.00	-1,807.00	-1,807.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	169,160.49	14,096.70	155,063.78	155,063.78	14,096.71
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	95,055.10	6,603.82	88,451.29	88,451.29	6,603.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	220.93	2,430.25	2,430.25	220.93
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	220,269.00	7,994.25	212,274.75	212,274.75	7,994.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,148.00	512.33	5,635.66	5,635.66	512.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,133.00	344.42	3,788.59	3,788.59	344.41
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,068.00	255.66	2,812.33	2,812.33	255.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,582.60	6,959.29	76,623.31	76,623.31	6,959.29
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	164.44	1,808.90	1,808.90	164.45
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	1,291.80	1,291.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	12,471.98	137,191.80	137,191.80	12,471.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,272,126.13**	**247,904.15**	**2,874,897.28**	**5,024,221.95**	**247,904.18**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,970.62	11,435.12	11,435.12	18,970.62	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,167.52	7,847.29	86,320.22	86,320.22	7,847.30
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	68,462.28	68,462.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	132,248.75	1,454,736.25	1,454,736.25	132,248.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	155,409.09	12,950.76	142,458.34	142,458.34	12,950.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.90	49.33	542.57	542.57	49.33
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,856.07	0.00	4,856.07	4,856.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	4,229.11	46,520.24	46,520.24	4,229.12
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	10,558.00	116,137.95	116,137.95	10,557.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,118,242.13**	**179,318.36**	**1,931,469.04**	**1,950,358.89**	**167,883.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	400.00	400.00	2,276.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	73,359.16	73,359.16	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	51,905.95	51,905.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**127,941.44**	**0.00**	**125,665.11**	**125,665.11**	**2,276.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	312.00	-312.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	700.00	2,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	7,935.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	414.00	414.00	414.00	72.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,590.00	0.00	4,590.00	4,590.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	1,108.43	1,108.43	0.00
T&L T&L-Teaching & Learning - Summary			**44,165.28**	**414.00**	**14,747.43**	**44,405.28**	**-240.00**
1K0 VANGUARD ACADEMY INC - Summary			**9,292,688.76**	**524,222.39**	**5,621,366.74**	**9,080,631.29**	**212,057.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	16,392.20	16,392.20	16,392.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**66,125.65**	**16,392.20**	**16,392.20**	**66,125.65**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	2,123.40	103,939.85	103,939.85	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,350.51	0.00	0.00	0.00	44,350.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,290.36**	**2,123.40**	**103,939.85**	**103,939.85**	**44,350.51**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	20,861.14	20,861.14	20,861.14	571.59
84027X SPED-IDEA ARP - Summary			**21,432.73**	**20,861.14**	**20,861.14**	**20,861.14**	**571.59**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,261.65	0.00	0.00	0.00	1,261.65
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	449.20	0.00	0.00	0.00	449.20
84173 SPED-Preschool Special Educ IDEA - Summary			**1,710.85**	**0.00**	**0.00**	**0.00**	**1,710.85**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	0.00	0.00	1,647.94
84173X SPED-IDEA ARP Preschool - Summary			**1,647.94**	**0.00**	**0.00**	**0.00**	**1,647.94**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	0.00	4,288.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,753.37**	**0.00**	**0.00**	**10,465.37**	**4,288.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	32,488.19	32,488.19	32,488.19	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,488.19**	**32,488.19**	**32,488.19**	**32,488.19**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,717.01**	**60.23**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	105,918.10	10,633.97
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,750.00**	**5,000.00**	**5,000.00**	**185,111.78**	**10,638.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,524.44	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,867.15	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,812.29	37,560.62	-37,560.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,327.54	-13,327.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,665.56	41,208.64	41,208.64	-41,208.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,106.35	29,141.40	29,141.40	-29,141.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,344.54	10,155.36	10,155.36	-10,155.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,116.45**	**98,709.28**	**441,393.93**	**-441,393.93**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,864.80	29,416.00	29,416.00	-29,416.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,864.80**	**29,416.00**	**29,416.00**	**-29,416.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	0.00	1,770,385.11	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	960.00	960.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,568.10	13,797.34	151,770.76	151,770.76	13,797.34
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,649.02	128,279.28	1,411,369.73	1,411,369.73	128,279.29
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,924.45	8,243.70	90,680.74	90,680.74	8,243.71
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,728.27	37,894.02	416,834.24	416,834.24	37,894.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	1,263.74	13,901.18	13,901.18	1,263.75
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	293.72	3,230.94	3,230.94	293.73
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	367.08	4,037.91	4,037.91	367.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	181,042.15	15,074.00	165,968.14	165,968.14	15,074.01
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	530.71	5,837.83	5,837.83	530.72
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,639.46	6,615.96	73,023.49	73,023.49	6,615.97
MSPB MSPB-Minimum School Programs Basic - Summary			**4,341,435.71**	**214,026.21**	**2,357,024.29**	**4,127,409.40**	**214,026.31**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,721.83	0.00	7,721.83	7,721.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,332.10	0.00	0.00	0.00	14,332.10
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	65,086.42	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	111,766.16	1,251,034.83	1,251,034.83	111,766.17
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,335.79	1,361.32	14,974.48	14,974.48	1,361.31
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,207.04	7,655.76	109,551.27	109,551.27	7,655.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	60.54	665.93	665.93	60.53
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	4,170.32	4,170.32	-581.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.58	6,210.33	6,210.33	564.57
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	2,499.92	27,499.18	27,499.18	2,499.93
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,580.30	2,206.86	41,373.45	41,373.45	2,206.85
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	8,660.46	95,265.05	95,265.05	8,660.45
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,442.92	0.00	0.00	0.00	39,442.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,861,201.09**	**134,775.60**	**1,623,553.09**	**1,673,232.09**	**187,969.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	10,821.78	10,821.78	10,456.22
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	70,651.14	70,651.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	-5,721.12	49,101.56	49,101.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**153,569.41**	**-5,721.12**	**130,574.48**	**130,574.48**	**22,994.93**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	124.00	124.00	0.00
T&L T&L-Teaching & Learning - Summary			**124.00**	**0.00**	**124.00**	**124.00**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**6,998,306.54**	**445,926.87**	**4,433,710.52**	**6,971,486.89**	**26,819.65**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 451,647.99	$ 445,926.87	$(5,721.12)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	7,617.31	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	0.00	28,909.38
84010 SAS-Title I Grants to LEA - Summary			**86,122.23**	**0.00**	**7,617.31**	**57,212.85**	**28,909.38**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	53,648.62	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,242.76	0.00	0.00	0.00	28,242.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**81,891.38**	**0.00**	**53,648.62**	**53,648.62**	**28,242.76**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	801.25	801.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	384.92	0.00	0.00	0.00	384.92
84173 SPED-Preschool Special Educ IDEA - Summary			**1,186.17**	**0.00**	**801.25**	**801.25**	**384.92**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	910.54	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			**910.54**	**0.00**	**910.54**	**910.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	0.00	4,020.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,074.11**	**0.00**	**0.00**	**5,054.11**	**4,020.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,892.75	3,892.75	6,107.25
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**3,892.75**	**3,892.75**	**16,107.25**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**0.00**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,225.83	162,513.69	28,236.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**43,225.83**	**162,513.69**	**28,236.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,341.56	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	3,864.10	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,175.68	18,540.26	-18,540.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,225.12	-10,225.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,581.16	19,507.36	19,507.36	-19,507.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,847.90	15,267.70	15,267.70	-15,267.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	346.24	3,160.84	3,160.84	-3,160.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,775.30**	**48,317.24**	**227,950.16**	**-227,950.16**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**350,000.00**	**0.00**	**0.00**	**350,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,739.20	15,632.00	15,632.00	-15,632.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,739.20**	**15,632.00**	**15,632.00**	**-15,632.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	19,314.46	0.00	19,306.46	19,306.46	8.00
EQUP CNP-Equipment Grant-10.579 - Summary			**19,314.46**	**0.00**	**19,306.46**	**19,306.46**	**8.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	11,297.28	138,305.00	138,305.00	11,297.29
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	77,903.12	957,197.81	957,197.81	77,903.11
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	4,344.90	55,249.27	55,249.27	4,344.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	16,020.80	177,422.20	177,422.20	16,020.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	957.16	10,528.72	10,528.72	957.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,621.35	9,990.36	122,631.00	122,631.00	9,990.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.26	4,028.93	4,028.93	366.27
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	440.00	0.00	440.00	440.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	3,279.64	40,532.65	40,532.65	3,279.65
MSPB MSPB-Minimum School Programs Basic - Summary			**2,610,528.09**	**124,347.77**	**1,508,406.33**	**2,486,180.34**	**124,347.75**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,126.89	0.00	47,126.89	47,126.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	71,683.62	907,645.37	907,645.37	71,683.63
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,192.21	968.26	11,173.14	11,173.14	4,019.07
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	9,221.46	101,436.13	101,436.13	9,221.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	39.80	437.81	437.81	39.80
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	3,198.52	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	2,257.88	24,836.71	24,836.71	2,257.89
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	4,934.33	54,277.66	54,277.66	4,934.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,522.96	6,555.01	72,105.15	72,105.15	24,417.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,413,779.65**	**101,907.71**	**1,290,958.28**	**1,290,958.28**	**122,821.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	0.00	27,301.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,244.51	0.00	56,244.51	56,244.51	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,631.58	0.00	35,631.58	35,631.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**122,905.90**	**0.00**	**91,876.09**	**91,876.09**	**31,029.81**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**5,016,239.77**	**232,769.98**	**3,090,220.70**	**4,771,565.14**	**244,674.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	10,593.05	59,942.62	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	21,834.80	21,834.80	21,834.80	1,775.98
84010 SAS-Title I Grants to LEA - Summary			**83,553.40**	**21,834.80**	**32,427.85**	**81,777.42**	**1,775.98**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	93,998.19	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,686.59	0.00	65,686.59	65,686.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**195,216.39**	**0.00**	**159,684.78**	**195,216.39**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	6,193.60	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			**30,932.35**	**0.00**	**6,193.60**	**30,932.35**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,305.09	0.00	1,305.09	1,305.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,080.94**	**0.00**	**1,305.09**	**4,080.94**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,378.36**	**0.00**	**0.00**	**2,378.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	7,145.00	7,145.00	7,145.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,770.76**	**7,145.00**	**7,145.00**	**17,770.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	9,770.63	15,954.17	28,694.17	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,694.17**	**9,770.63**	**15,954.17**	**28,694.17**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	20,938.68	63,277.31	93,907.46
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	14,087.40	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**35,026.08**	**96,842.54**	**93,907.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	13,116.68	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,122.25	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,157.66	66,351.13	-66,351.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,389.37	-18,389.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,064.12	46,440.56	46,440.56	-46,440.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,071.10	42,813.65	42,813.65	-42,813.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,166.50	10,916.95	10,916.95	-10,916.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,301.72**	**127,567.75**	**746,498.72**	**-746,498.72**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,772.80	44,644.80	44,644.80	-44,644.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,772.80**	**44,644.80**	**44,644.80**	**-44,644.80**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	21,962.49	21,962.49	34,137.51
CTE CTE-Career & Technical Education - Summary			**153,126.00**	**0.00**	**21,962.49**	**118,988.49**	**34,137.51**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	13,566.42	149,518.74	149,518.74	13,566.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	267,024.12	2,938,537.28	2,938,537.28	267,024.11
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	-1,272.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	22,716.08	249,876.88	249,876.88	22,716.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	37,356.58	434,934.98	434,934.98	37,356.58
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.83	3,672.15	3,672.15	333.83
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	532.58	5,858.41	5,858.41	532.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,387.34	25,094.24	276,293.11	276,293.11	25,094.23
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.53	8,057.85	8,057.85	732.54
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	3,044.52	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	5,657.02	62,227.22	62,227.22	5,657.01
MSPB MSPB-Minimum School Programs Basic - Summary			**7,527,051.03**	**376,362.56**	**4,167,589.97**	**7,150,688.47**	**376,362.56**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	29,617.67	0.00	16,228.13	29,617.67	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	121,800.73	121,800.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	224,921.25	2,474,133.75	2,474,133.75	224,921.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,461.17	2,538.43	27,922.74	27,922.74	2,538.43
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	16,699.30	193,589.74	193,589.74	16,699.31
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	79.46	874.03	874.03	79.45
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	2,750.00	2,750.00	250.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	5,995.03	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	7,192.64	79,119.01	79,119.01	7,192.63
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	0.00	33,424.93	33,424.93	20,532.63
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	15,955.76	175,513.45	175,513.45	15,955.77
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	0.00	29,982.20	29,982.20	29,221.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,554,891.06**	**268,050.86**	**3,165,887.98**	**3,237,086.44**	**317,804.62**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	1,200.00	1,200.00	1,706.28
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	116,145.78	116,145.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	82,596.07	82,596.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**237,115.13**	**0.00**	**199,941.85**	**199,941.85**	**37,173.28**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	507.45	507.45	-507.45
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,507.45**	**5,507.45**	**-507.45**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00

	22DRED 22DRED Drivers Ed SFY2022	5610/3800	14,974.00	0.00	0.00	3,390.00	11,584.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
T&L T&L-Teaching & Learning - Summary			**69,294.00**	**0.00**	**4,120.00**	**57,710.00**	**11,584.00**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**12,205,763.83**	**710,238.37**	**8,015,586.86**	**12,125,297.39**	**80,466.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,035.61**	**0.00**	**0.00**	**16,035.61**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	14,477.22	0.00	14,477.22	14,477.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	0.00	3,200.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**46,742.40**	**0.00**	**14,477.22**	**43,542.40**	**3,200.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			**7,103.76**	**0.00**	**0.00**	**7,103.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,914.40**	**0.00**	**1,906.00**	**4,914.40**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	208.57	9,791.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**208.57**	**19,791.43**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**21,692.38**	**0.00**	**0.00**	**21,692.38**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	18,105.30	52,132.51	55,393.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**18,105.30**	**52,132.51**	**138,617.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,075.44	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,047.65	6,883.95	-6,883.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,197.76	11,385.12	11,385.12	-11,385.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	738.65	7,117.90	7,117.90	-7,117.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,936.41**	**23,626.11**	**88,984.70**	**-88,984.70**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	695.20	7,592.80	7,592.80	-7,592.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**695.20**	**7,592.80**	**7,592.80**	**-7,592.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	0.00	813,944.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	80,840.42	890,435.48	890,435.48	80,840.43
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-894.00	0.00	-894.00	-894.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	7,560.74	83,168.23	83,168.23	7,560.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	6,658.93	76,194.72	76,194.72	6,658.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	153,743.00	12,482.34	141,260.67	141,260.67	12,482.33
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,608.00	384.00	4,224.00	4,224.00	384.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	287.00	3,157.00	3,157.00	287.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	1,091.00	12,001.00	12,001.00	1,091.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,446.72	1,952.23	21,494.49	21,494.49	1,952.23
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.12	1,233.34	1,233.34	112.13
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	3,152.16	3,152.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	3,182.18	35,004.00	35,004.00	3,182.19
MSPB MSPB-Minimum School Programs Basic - Summary			**2,222,630.40**	**116,405.87**	**1,290,835.17**	**2,106,224.49**	**116,405.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,500.00	0.00	0.00	28,500.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,549.97	0.00	10,461.68	14,549.97	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	77.37	851.08	851.08	77.37
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,357.00	1,446.42	15,910.59	15,910.59	1,446.41
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	643,053.00	53,587.75	589,465.25	589,465.25	53,587.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	5,796.51	63,761.64	63,761.64	5,796.52
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	29.31	322.42	322.42	29.31
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	2,027.58	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	0.00	0.00	0.00	11,904.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	3,813.82	51,243.42	51,243.42	3,813.81
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	0.00	32,545.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**959,939.99**	**68,084.51**	**814,817.06**	**847,405.35**	**112,534.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	0.00	1,295.51
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	39,996.42	39,996.42	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	25,127.47	25,127.47	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**66,419.40**	**0.00**	**65,123.89**	**65,123.89**	**1,295.51**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	3,080.38	3,080.38	3,080.38	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	425.00	425.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,505.38**	**3,080.38**	**3,505.38**	**3,505.38**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,649,510.96**	**190,202.37**	**2,245,616.93**	**3,354,871.48**	**294,639.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,023.45**	**0.00**	**0.00**	**10,023.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,433.21	0.00	37,433.21	37,433.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,971.26**	**0.00**	**37,433.21**	**116,971.26**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	19,129.33	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			**19,129.33**	**0.00**	**19,129.33**	**19,129.33**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,196.84	0.00	0.00	0.00	1,196.84
84173 SPED-Preschool Special Educ IDEA - Summary			**3,780.43**	**0.00**	**0.00**	**2,583.59**	**1,196.84**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	1,471.11	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,471.11**	**0.00**	**1,471.11**	**1,471.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	5,662.63	5,662.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	0.00	2,118.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,780.63**	**0.00**	**5,662.63**	**5,662.63**	**2,118.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	25,184.87	25,184.87	279.40
84425C SSS-Governors Emergency Education Relief - Summary			**25,464.27**	**0.00**	**25,184.87**	**25,184.87**	**279.40**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	53,495.10	55,079.36	32,616.61
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	47,581.85	47,581.85	47,581.85	55,472.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**47,581.85**	**101,076.95**	**102,661.21**	**88,088.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,313.72	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,465.15	27,624.50	-27,624.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,104.87	-13,104.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,891.40	22,053.12	22,053.12	-22,053.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,414.05	33,544.40	33,544.40	-33,544.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	468.52	468.52	468.52	-468.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,773.97**	**69,844.91**	**345,511.33**	**-345,511.33**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	6,592.66	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			**6,592.66**	**0.00**	**6,592.66**	**6,592.66**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,000.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,154.40	34,808.80	34,808.80	-34,808.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,154.40**	**35,808.80**	**35,808.80**	**-35,808.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.83	12,824.06	141,064.76	141,064.76	12,824.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	154,760.42	1,703,384.96	1,703,384.96	154,760.41
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	0.00	-496.00	-496.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	10,796.90	118,765.91	118,765.91	10,796.90
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	20,482.00	234,438.04	234,438.04	20,482.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	508.48	5,593.38	5,593.38	508.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.50	2,920.48	2,920.48	265.49
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	399.16	4,390.83	4,390.83	399.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,088.55	17,908.79	197,179.76	197,179.76	17,908.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.69	4,275.60	4,275.60	388.69
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	2,522.30	2,522.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	3,946.36	43,409.92	43,409.92	3,946.35
MSPB MSPB-Minimum School Programs Basic - Summary			**4,402,241.61**	**222,280.36**	**2,457,449.94**	**4,179,961.24**	**222,280.37**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	0.00	2,850.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	457.16	5,028.78	5,028.78	457.16
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	1,400.31	15,403.44	15,403.44	1,400.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	71,973.16	71,973.16	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	139,623.25	1,535,855.75	1,535,855.75	139,623.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,725.62	1,303.12	14,858.36	14,858.36	-132.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	15,638.61	172,024.75	172,024.75	15,638.62
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	57.04	627.46	627.46	57.05
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	5,767.75	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	4,968.26	4,968.26	451.66
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	29,333.33	29,333.33	2,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	4,221.00	49,358.24	49,358.24	4,221.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	0.00	0.00	31,884.01
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,034.26	7,944.42	97,397.04	97,397.04	-2,362.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,199,350.55**	**173,763.23**	**2,002,596.32**	**2,005,446.32**	**193,904.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	0.00	25,267.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.90	0.00	1,135.30	1,135.30	365.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	76,175.49	76,175.49	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,838.38	0.00	5,969.77	5,969.77	868.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	61,940.46	61,940.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**171,722.23**	**0.00**	**145,221.02**	**145,221.02**	**26,501.21**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00	0.00
	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	4,389.02	4,389.02	3,685.98
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	0.00	0.00	9,410.00
T&L T&L-Teaching & Learning - Summary			**30,000.00**	**0.00**	**4,389.02**	**16,904.02**	**13,095.98**
2D0 CHANNING HALL - Summary			**7,295,054.77**	**455,553.81**	**4,917,488.77**	**7,109,538.08**	**185,516.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,871.63	0.00	0.00	0.00	37,871.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,422.93**	**0.00**	**0.00**	**0.00**	**113,422.93**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	5,154.83	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,011.83**	**0.00**	**5,154.83**	**5,154.83**	**2,857.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	23,550.67	23,550.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,550.67**	**0.00**	**23,550.67**	**23,550.67**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**84,777.24**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	3,246.15	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			**3,246.15**	**0.00**	**3,246.15**	**3,246.15**	**0.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
CTE CTE-Career & Technical Education - Summary			**28,000.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	227,321.18	2,535,777.91	2,535,777.91	227,321.17
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	0.00	-1,068.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	16,699.28	186,321.43	186,321.43	16,699.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	15,511.40	173,560.65	173,560.65	15,511.41
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	637.48	7,012.29	7,012.29	637.48
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	249.16	2,740.73	2,740.73	249.15
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,420.58	6,520.65	71,899.93	71,899.93	6,520.65
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	7,403.00	7,403.00	673.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	306.46	3,371.14	3,371.14	306.47
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	1,120.00	1,120.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	3,265.48	36,236.27	36,236.27	3,265.47
MSPB MSPB-Minimum School Programs Basic - Summary			**5,939,261.89**	**271,184.09**	**3,024,375.35**	**5,668,077.80**	**271,184.09**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	45,966.36	0.00	12,513.87	45,966.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	510.77	5,618.48	5,618.48	510.77
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,159.00	1,013.25	11,145.75	11,145.75	1,013.25
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	84,396.30	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	153,011.92	1,684,705.09	1,684,705.09	153,011.91
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	17,595.79	193,553.69	193,553.69	17,595.79
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	60.52	665.71	665.71	60.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	6,519.49	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	4,847.90	53,919.47	53,919.47	4,847.91
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	11,898.44	130,882.87	130,882.87	11,898.45
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,727.86	0.00	0.00	0.00	43,727.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,477,765.21**	**188,938.59**	**2,183,920.72**	**2,245,098.76**	**232,666.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,524.69	0.00	0.00	0.00	3,524.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	86,140.98	86,140.98	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	69,742.33	69,742.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,408.00**	**0.00**	**155,883.31**	**155,883.31**	**3,524.69**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	1,040.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	566.00	0.00	566.00	566.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**2,419.60**	**0.00**	**2,306.00**	**2,533.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**9,035,613.52**	**460,122.68**	**5,488,214.27**	**8,207,321.96**	**828,291.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
84010 SAS-Title I Grants to LEA - Summary			**26,021.91**	**0.00**	**0.00**	**26,021.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	30,168.58	0.00	0.00	0.00	30,168.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,079.67**	**0.00**	**0.00**	**60,911.09**	**30,168.58**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	0.00	8,859.48
84027X SPED-IDEA ARP - Summary			**8,859.48**	**0.00**	**0.00**	**0.00**	**8,859.48**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	3,345.87	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**3,345.87**	**0.00**	**3,345.87**	**3,345.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,849.18**	**0.00**	**0.00**	**0.00**	**6,849.18**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**26,979.67**	**0.00**	**0.00**	**0.00**	**26,979.67**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,096.00	33,096.00	157,654.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**33,096.00**	**33,096.00**	**157,654.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	358.32	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	304.30	4,085.35	-4,085.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	378.28	378.28	-378.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,024.32	2,024.32	-2,024.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,724.65	1,724.65	-1,724.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	984.35	984.35	-984.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**5,774.22**	**58,148.18**	**-58,148.18**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,692.00	1,692.00	-1,692.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**1,692.00**	**1,692.00**	**-1,692.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	92,300.04	1,087,462.22	1,087,462.22	92,300.05
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	7,496.26	82,458.92	82,458.92	7,496.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	25,560.20	281,162.17	281,162.17	25,560.19
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	121.51	1,336.65	1,336.65	121.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.93	3,002.17	3,002.17	272.93
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	44,317.00	6,368.62	37,948.38	37,948.38	6,368.62
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	30.16	345.83	345.83	30.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,421.36	1,666.50	18,754.87	18,754.87	1,666.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	4,686.71	4,686.71	426.07
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	3,789.41	42,142.84	42,142.84	3,789.41
MSPB MSPB-Minimum School Programs Basic - Summary			**2,844,611.31**	**138,031.70**	**1,559,300.76**	**2,706,579.59**	**138,031.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,881.04	0.00	0.00	36,881.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,326.56	0.00	2,225.88	10,326.56	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	12.16	133.86	133.86	12.17
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	4,653.53	387.79	4,265.73	4,265.73	387.80
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	59,904.00	665,743.00	665,743.00	59,904.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	5,714.50	62,859.56	62,859.56	5,714.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	34.65	381.17	381.17	34.65
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	2,104.58	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	5,974.24	65,716.65	65,716.65	5,974.24
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	0.00	32,491.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,037,037.40**	**75,360.67**	**884,203.83**	**929,185.55**	**107,851.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,599.13	0.00	0.00	0.00	1,599.13
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	45,520.77	45,520.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	35,115.85	35,115.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**82,235.75**	**0.00**	**80,636.62**	**80,636.62**	**1,599.13**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	0.00	0.00	11,368.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,907.32**	**0.00**	**5,000.00**	**9,539.32**	**11,368.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,827.00	0.00	6,595.00	6,595.00	11,232.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	142.00	142.00	0.00
T&L T&L-Teaching & Learning - Summary			**45,305.36**	**0.00**	**7,437.00**	**33,899.36**	**11,406.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**4,488,760.16**	**213,392.37**	**2,581,114.30**	**4,028,460.73**	**460,299.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	134,603.18	134,603.18	134,603.18	274.19
84010 SAS-Title I Grants to LEA - Summary			**269,652.82**	**134,603.18**	**134,603.18**	**269,378.63**	**274.19**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,005.47	0.00	0.00	0.00	82,005.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**236,015.41**	**0.00**	**0.00**	**154,009.94**	**82,005.47**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			**39,465.89**	**0.00**	**0.00**	**0.00**	**39,465.89**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,586.64	0.00	0.00	0.00	1,586.64
84173 SPED-Preschool Special Educ IDEA - Summary			**4,856.49**	**0.00**	**0.00**	**0.00**	**4,856.49**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			**3,033.75**	**0.00**	**0.00**	**0.00**	**3,033.75**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,216.07**	**0.00**	**0.00**	**20,218.07**	**18,998.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			**31,359.94**	**0.00**	**0.00**	**0.00**	**31,359.94**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,956.69	9.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**273,965.69**	**0.00**	**0.00**	**273,956.69**	**9.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**615,690.81**	**0.00**	**0.00**	**0.00**	**615,690.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,019.60	15,395.60	-15,395.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,707.60	352,593.87	-352,593.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,122.95	40,854.67	-40,854.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,352.92	63,961.88	-63,961.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,239.44	-21,239.44
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,413.72	9,996.48	9,996.48	-9,996.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,921.60	85,078.56	85,078.56	-85,078.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,636.36	43,571.34	43,571.34	-43,571.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,261.38	20,539.70	20,539.70	-20,539.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,233.06**	**200,389.15**	**711,991.08**	**-711,991.08**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,102.40	44,615.20	44,615.20	-44,615.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,102.40**	**44,615.20**	**44,615.20**	**-44,615.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	15,604.46	179,870.52	179,870.52	15,604.47
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	322,592.18	3,561,818.15	3,561,818.15	322,592.17
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,940.00	0.00	-9,940.00	-9,940.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.38	24,554.87	270,103.51	270,103.51	24,554.87
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	47,087.89	517,966.81	517,966.81	47,087.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	344.23	3,786.53	3,786.53	344.23
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	386,939.77	32,217.54	354,722.24	354,722.24	32,217.53
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	784.86	8,633.43	8,633.43	784.85
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	2,052.00	2,052.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	10,789.30	118,682.34	118,682.34	10,789.31
MSPB MSPB-Minimum School Programs Basic - Summary			**9,089,725.94**	**455,978.49**	**5,029,730.36**	**8,633,747.45**	**455,978.49**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	148,402.45	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	273,592.66	3,009,519.33	3,009,519.33	273,592.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	44,023.36	3,639.16	40,030.71	40,030.71	3,992.65
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	23,877.00	262,647.02	262,647.02	23,877.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	90.34	993.69	993.69	90.33
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	8,695.63	8,695.63	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	3,133.33	34,466.66	34,466.66	3,133.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	5,382.29	5,382.29	489.29
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	8,749.08	96,239.84	96,239.84	8,749.07
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	0.00	65,742.09
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	19,012.98	209,142.82	209,142.82	19,012.99
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	0.00	57,931.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,453,270.01**	**332,583.85**	**3,865,520.44**	**3,990,290.76**	**462,979.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,068.14	0.00	0.00	0.00	3,068.14
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	137,484.93	137,484.93	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	92,848.08	92,848.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**246,276.76**	**0.00**	**230,333.01**	**230,333.01**	**15,943.75**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,759.00**	**0.00**	**5,000.00**	**5,759.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	9,447.08	9,447.08	0.00
T&L T&L-Teaching & Learning - Summary			**10,147.08**	**0.00**	**10,147.08**	**10,147.08**	**0.00**
2G0 VISTA AT ENTRADA INC - Summary			**15,344,435.66**	**953,500.98**	**9,526,966.42**	**14,361,074.91**	**983,360.75**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	99,519.87	99,519.87	99,519.87	39,694.68
84010 SAS-Title I Grants to LEA - Summary			**288,498.41**	**99,519.87**	**99,519.87**	**248,803.73**	**39,694.68**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	21,492.35	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,574.52	0.00	0.00	0.00	80,574.52
84027 SPED-IDEA Disabilities Educ Act - Summary			**257,844.51**	**0.00**	**21,492.35**	**177,269.99**	**80,574.52**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	7,522.00	28,125.70	19,160.51
84027X SPED-IDEA ARP - Summary			**47,286.21**	**0.00**	**7,522.00**	**28,125.70**	**19,160.51**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	367.05	3,723.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,723.09**	**0.00**	**367.05**	**3,723.09**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	1,059.32	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,635.05**	**0.00**	**1,059.32**	**3,635.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	2,630.25	7,494.73	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	0.00	19,158.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,011.51**	**2,630.25**	**7,494.73**	**19,853.51**	**19,158.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	10,442.56	10,442.56	10,442.56	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,442.56**	**10,442.56**	**10,442.56**	**20,442.56**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	4,031.65	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**42,045.13**	**0.00**	**4,031.65**	**42,045.13**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	124,539.00	399,233.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**399,233.55**	**0.00**	**124,539.00**	**399,233.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	21,767.78	61,272.45	835,936.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**897,208.80**	**0.00**	**21,767.78**	**61,272.45**	**835,936.35**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	10,879.85	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			**10,879.85**	**0.00**	**10,879.85**	**10,879.85**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	8,254.34	105,690.16	105,690.16	8,254.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	326,752.60	3,852,858.72	3,852,858.72	326,752.59
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	0.00	-1,732.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	26,900.88	319,345.30	319,345.30	26,900.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	41,399.90	483,349.34	483,349.34	41,399.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	11,831.71	130,148.85	130,148.85	11,831.72
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,044.19	19,601.58	229,442.62	229,442.62	19,601.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	889.50	9,784.54	9,784.54	889.51
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	2,368.30	2,368.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	9,029.18	106,992.67	106,992.67	9,029.17
MSPB MSPB-Minimum School Programs Basic - Summary			**10,120,127.46**	**444,847.94**	**5,240,319.25**	**9,675,279.52**	**444,847.94**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,408.54	0.00	11,604.25	27,408.54	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	475.67	5,232.40	5,232.40	475.68
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,807.09	150.59	1,656.50	1,656.50	150.59
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	149,077.62	149,077.62	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	230,639.04	2,822,389.96	2,822,389.96	230,639.04
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	42,366.70	3,269.98	39,096.71	39,096.71	3,269.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	19,605.58	215,661.47	215,661.47	19,605.59
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	105.05	1,155.57	1,155.57	105.05
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	7,067.12	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.75	3,726.19	3,726.19	338.75
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	8,135.93	89,495.26	89,495.26	8,135.94
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	23,243.44	255,677.87	255,677.87	23,243.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,093,609.29**	**293,464.03**	**3,684,340.92**	**3,700,145.21**	**393,464.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	138,026.53	138,026.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.88	0.00	0.00	0.00	2,787.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	79,682.93	79,682.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**220,497.34**	**0.00**	**217,709.46**	**217,709.46**	**2,787.88**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	510.00	1,470.00	0.00
T&L T&L-Teaching & Learning - Summary			**12,270.00**	**0.00**	**1,910.00**	**12,270.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**16,461,312.76**	**850,904.65**	**9,458,395.79**	**14,625,688.80**	**1,835,623.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	148,156.85	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	81,821.60	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	0.00	157,145.71
84010 SAS-Title I Grants to LEA - Summary			**387,124.16**	**0.00**	**229,978.45**	**229,978.45**	**157,145.71**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,042.90	0.00	0.00	0.00	58,042.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,708.65**	**0.00**	**0.00**	**100,665.75**	**58,042.90**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary			**23,718.23**	**0.00**	**0.00**	**23,718.23**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	3,339.99	3,339.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,711.33	0.00	0.00	0.00	1,711.33
84173 SPED-Preschool Special Educ IDEA - Summary			**5,051.32**	**0.00**	**3,339.99**	**3,339.99**	**1,711.33**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	1,822.45	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,822.45**	**0.00**	**1,822.45**	**1,822.45**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	0.00	25,987.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**49,788.15**	**0.00**	**0.00**	**23,800.62**	**25,987.53**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	2,796.29	2,796.29	16,366.75
84367 T&L-Improving Teacher Quality-State - Summary			**19,163.04**	**0.00**	**2,796.29**	**2,796.29**	**16,366.75**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	0.00	10,363.73
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,363.73**	**0.00**	**0.00**	**0.00**	**20,363.73**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	3,668.88	3,668.88	28,255.18
84425C SSS-Governors Emergency Education Relief - Summary			**31,924.06**	**0.00**	**3,668.88**	**3,668.88**	**28,255.18**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	295,478.88	295,478.88	98,323.03
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**393,801.91**	**0.00**	**295,478.88**	**295,478.88**	**98,323.03**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**885,002.13**	**0.00**	**0.00**	**0.00**	**885,002.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	966.60	10,757.60	-10,757.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	40,253.06	288,759.67	-288,759.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,125.70	33,490.35	-33,490.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	23,639.37	129,335.42	-129,335.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	2,636.28	11,524.68	11,524.68	-11,524.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	22,698.80	132,633.76	132,633.76	-132,633.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,687.32	44,919.84	44,919.84	-44,919.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	12,134.56	74,252.25	74,252.25	-74,252.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,156.96**	**339,315.26**	**910,043.40**	**-910,043.40**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,068.80	44,803.20	44,803.20	-44,803.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,068.80**	**44,803.20**	**44,803.20**	**-44,803.20**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	4,709.53	14,204.58	14,204.58	-14,204.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,709.53**	**14,204.58**	**14,204.58**	**-14,204.58**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	15,382.80	171,481.25	171,481.25	15,382.81
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	134,598.68	1,489,525.31	1,489,525.31	134,598.67
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	10,240.70	112,647.76	112,647.76	10,240.71
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	20,222.90	222,451.93	222,451.93	20,222.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	2,806.09	2,806.09	255.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,973.05	16,590.80	183,382.24	183,382.24	16,590.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.36	3,700.04	3,700.04	336.37
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	2,208.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	13,743.50	151,178.52	151,178.52	13,743.50
MSPB MSPB-Minimum School Programs Basic - Summary			**4,099,635.57**	**211,370.84**	**2,339,381.14**	**3,888,264.70**	**211,370.87**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	7,535.50	7,535.50	18,838.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	130,036.42	1,430,400.59	1,430,400.59	130,036.41
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	33,684.73	2,807.06	30,877.67	30,877.67	2,807.06
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	10,336.32	113,699.52	113,699.52	10,336.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	54.13	595.45	595.45	54.13
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.00	3,861.08	3,861.08	351.01
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	1,250.00	13,750.00	13,750.00	1,250.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	3,585.05	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	4,968.26	4,968.26	451.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	4,089.60	45,810.80	45,810.80	4,089.59
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	8,877.38	97,651.15	97,651.15	8,877.37
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	0.00	41,090.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,069,420.48**	**165,789.07**	**1,825,248.37**	**1,870,075.96**	**199,344.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	0.00	42,562.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**173,393.63**	**0.00**	**119,449.05**	**119,449.05**	**53,944.58**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	0.00	14,587.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			**19,587.01**	**0.00**	**5,000.00**	**5,621.00**	**13,966.01**
2I0 Generacion Floreciente - Summary			**8,338,504.52**	**434,095.20**	**5,225,114.54**	**7,538,359.43**	**800,145.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	5,527.18	5,527.18	40.82
84000 SPED-University of Florida - Summary			**5,568.00**	**0.00**	**5,527.18**	**5,527.18**	**40.82**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	71,189.09	231,599.54	231,599.54	4,586.28
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	0.00	338,799.56
84010 SAS-Title I Grants to LEA - Summary			**574,985.38**	**71,189.09**	**231,599.54**	**231,599.54**	**343,385.84**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	195,338.35	138,881.21	138,881.21	138,881.21	56,457.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**584,206.68**	**138,881.21**	**138,881.21**	**527,749.54**	**56,457.14**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			**77,342.61**	**0.00**	**0.00**	**77,342.61**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,666.15	0.00	0.00	0.00	4,666.15
84173 SPED-Preschool Special Educ IDEA - Summary			**14,455.24**	**0.00**	**0.00**	**0.00**	**14,455.24**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			**5,945.95**	**0.00**	**0.00**	**0.00**	**5,945.95**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	11,500.22	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**11,500.22**	**0.00**	**11,500.22**	**11,500.22**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	29,383.79	29,383.79	29,383.79	14,218.79
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	0.00	30,007.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,609.58**	**29,383.79**	**29,383.79**	**29,383.79**	**44,225.79**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	0.00	14,479.01
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	0.00	16,521.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,000.46**	**0.00**	**0.00**	**0.00**	**31,000.46**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	30,927.44	44,667.20	44,667.20	11,967.76
84425C SSS-Governors Emergency Education Relief - Summary			**56,634.96**	**30,927.44**	**44,667.20**	**44,667.20**	**11,967.76**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	202,912.94	221,690.31	253,590.31	171,750.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**425,340.60**	**202,912.94**	**221,690.31**	**253,590.31**	**171,750.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	142,063.79	264,573.66	591,093.66	364,786.26
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**142,063.79**	**264,573.66**	**591,093.66**	**364,786.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	69,422.96	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	36,904.45	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,148.97	149,313.08	-149,313.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,157.75	-36,157.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	80,828.32	259,123.72	259,123.72	-259,123.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	43,479.20	140,947.00	140,947.00	-140,947.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	18,281.00	60,117.57	60,117.57	-60,117.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**142,588.52**	**584,664.67**	**1,850,967.22**	**-1,850,967.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	27,432.32	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			**27,432.32**	**0.00**	**27,432.32**	**27,432.32**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	96,625.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			**331,625.00**	**0.00**	**96,625.00**	**331,625.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	40,921.60	150,689.60	150,689.60	-150,689.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**40,921.60**	**150,689.60**	**150,689.60**	**-150,689.60**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,414.05	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	9,246.70	25,980.45	25,980.45	-25,980.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**9,246.70**	**31,394.50**	**62,455.11**	**-62,455.11**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	57,699.10	634,690.10	634,690.10	57,699.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	720,607.56	7,934,282.00	7,934,282.00	720,465.55
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,914.00	-142.00	-5,914.00	-5,914.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	53,571.16	589,282.79	589,282.79	53,571.17
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	263,044.62	3,081,881.59	3,081,881.59	263,044.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	6,918.81	76,106.95	76,106.95	6,918.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	590.82	6,499.09	6,499.09	590.83
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	1,268.42	13,952.59	13,952.59	1,268.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,336.91	77,795.14	856,541.77	856,541.77	77,795.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	2,025.68	22,282.46	22,282.46	2,025.67
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	3,248.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	29,662.33	326,285.66	326,285.66	29,662.34
MSPB MSPB-Minimum School Programs Basic - Summary			**21,708,579.27**	**1,213,041.64**	**13,539,139.00**	**20,495,537.61**	**1,213,041.66**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	35,929.51	0.00	35,929.51	35,929.51	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	7,962.55	44,994.10	44,994.10	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	332,183.82	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	648,707.25	7,135,779.75	7,135,779.75	648,707.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,837.58	8,819.80	97,017.79	97,017.79	8,819.79
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	71,621.53	787,836.84	787,836.84	71,621.53
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	223.22	2,455.51	2,455.51	223.23
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	24,401.48	24,401.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	13,564.33	149,207.66	149,207.66	13,564.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	1,580.81	17,388.91	17,388.91	1,580.81
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	88,000.00	88,000.00	8,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.98	20,744.67	228,191.31	228,191.31	20,744.67
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	0.00	124,425.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.38	55,256.87	607,825.51	607,825.51	55,256.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,598,039.30**	**838,981.03**	**9,578,712.19**	**9,642,595.39**	**955,443.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	5,646.72	5,646.72	5,646.72	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	243,747.39	243,747.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	0.00	63,831.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	281,422.77	281,422.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**659,501.49**	**5,646.72**	**530,816.88**	**530,816.88**	**128,684.61**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00

SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**25,000.00**	**0.00**	**25,150.00**	**25,150.00**	**-150.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	5,266.98	5,266.98	0.00
T&L T&L-Teaching & Learning - Summary			**8,310.95**	**0.00**	**7,366.98**	**8,310.95**	**0.00**
2J0 Ascent Academies of Utah - Summary			**36,198,457.93**	**2,865,784.47**	**25,520,442.25**	**34,902,162.13**	**1,296,295.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	0.00	0.00	85,424.15
84010 SAS-Title I Grants to LEA - Summary			**178,416.87**	**0.00**	**0.00**	**92,992.72**	**85,424.15**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	0.00	185,056.55	185,056.55	791.22
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	94,639.43	0.00	0.00	0.00	94,639.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,487.20**	**0.00**	**185,056.55**	**185,056.55**	**95,430.65**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,600.00	0.00	3,600.00	3,600.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**3,600.00**	**0.00**	**3,600.00**	**3,600.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	15,641.87	3,059.22
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	0.00	12,120.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,821.09**	**0.00**	**0.00**	**15,641.87**	**15,179.22**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	36,788.70	36,788.70	1,915.93
84425C SSS-Governors Emergency Education Relief - Summary			**38,704.63**	**0.00**	**36,788.70**	**36,788.70**	**1,915.93**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	232,530.64	232,530.64	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**232,530.64**	**0.00**	**232,530.64**	**232,530.64**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	0.00	0.00	0.00	522,572.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**522,572.67**	**0.00**	**0.00**	**0.00**	**522,572.67**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	1,950.00	4,190.00	4,190.00	-4,190.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,950.00**	**4,190.00**	**6,047.17**	**-6,047.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,909.04	283,220.19	-283,220.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,773.75	33,465.65	-33,465.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,215.95	58,789.58	-58,789.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,007.38	-20,007.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	17,443.72	59,520.20	59,520.20	-59,520.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,074.20	36,816.05	36,816.05	-36,816.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,853.92	15,723.18	15,723.18	-15,723.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,371.84**	**141,958.17**	**548,329.69**	**-548,329.69**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,481.60	39,094.40	39,094.40	-39,094.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,481.60**	**39,094.40**	**39,094.40**	**-39,094.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	0.00	4,027,459.96	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,114,084.67	335,553.94	3,778,530.72	3,778,530.72	335,553.95
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,783.00	0.00	-5,783.00	-5,783.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,995.28	27,999.60	307,995.67	307,995.67	27,999.61
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,735,774.07	127,253.78	1,608,520.28	1,608,520.28	127,253.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	1,400.21	15,402.35	15,402.35	1,400.22
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	436.33	4,799.65	4,799.65	436.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,956.02	9,763.17	109,192.85	109,192.85	9,763.17
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	1,248.30	13,731.26	13,731.26	1,248.29
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	3,842.00	3,842.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	9,974.70	109,721.72	109,721.72	9,974.70
MSPB MSPB-Minimum School Programs Basic - Summary			**10,488,173.53**	**513,630.03**	**5,945,953.50**	**9,974,543.46**	**513,630.07**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	51,552.47	0.00	18,290.12	51,552.47	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	12,972.83	12,972.83	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,659.51	138.29	1,521.21	1,521.21	138.30
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,454.71	1,037.89	11,416.81	11,416.81	1,037.90
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	129,767.79	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	220,194.84	2,470,010.17	2,470,010.17	220,194.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	278,602.62	22,838.86	255,763.77	255,763.77	22,838.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	99.50	1,094.54	1,094.54	99.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,226.02	0.00	8,226.02	8,226.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,028.65	6,578.16	79,450.48	79,450.48	6,578.17
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	23,775.56	261,531.12	261,531.12	23,775.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,557,970.32**	**274,663.10**	**3,250,044.86**	**3,283,307.21**	**274,663.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	0.00	0.00	499,993.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,218.07	1,513.02	1,513.02	1,513.02	3,705.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,582.48	12,582.48	12,582.48	12,582.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	120,051.66	120,051.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**760,382.86**	**14,095.50**	**256,683.85**	**256,683.85**	**503,699.01**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	100,000.00	0.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	62,500.00	62,500.00	62,500.00	62,500.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**72,500.00**	**62,500.00**	**72,500.00**	**72,500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	18,800.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,346.00	0.00	41,825.50	59,345.50	0.50
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,823.62	1,681.61	1,681.61	1,681.61	1,142.01
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,825.00	0.00	16,825.00	16,825.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	5,073.11	5,073.11	0.00
T&L T&L-Teaching & Learning - Summary			**201,598.73**	**1,681.61**	**84,205.22**	**200,456.22**	**1,142.51**
2K0 UTAH MILITARY ACADEMY - Summary			**16,540,351.04**	**910,373.68**	**10,253,233.89**	**15,000,792.98**	**1,539,558.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	57,270.02	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	0.00	0.00	51,785.52
84010 SAS-Title I Grants to LEA - Summary			**109,055.54**	**0.00**	**57,270.02**	**57,270.02**	**51,785.52**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	42,604.17	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	35,416.32	0.00	0.00	0.00	35,416.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,520.25**	**0.00**	**42,604.17**	**69,103.93**	**35,416.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			**17,297.10**	**0.00**	**0.00**	**17,297.10**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	692.54	0.00	0.00	0.00	692.54
84173 SPED-Preschool Special Educ IDEA - Summary			**2,159.72**	**0.00**	**0.00**	**1,467.18**	**692.54**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,329.65**	**0.00**	**0.00**	**1,329.65**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,320.79	0.00	3,320.79	3,320.79	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**3,320.79**	**0.00**	**3,320.79**	**3,320.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	9,357.63	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	0.00	6,086.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,443.63**	**0.00**	**9,357.63**	**9,357.63**	**6,086.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	17,731.91	17,731.91	7,732.36
84425C SSS-Governors Emergency Education Relief - Summary			**25,464.27**	**0.00**	**17,731.91**	**17,731.91**	**7,732.36**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	110,765.16	110,765.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,765.16**	**0.00**	**110,765.16**	**110,765.16**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**0.00**	**0.00**	**248,925.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	37,810.22	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,262.25	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,655.18	2,655.18	-2,655.18
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,106.64	44,505.72	44,505.72	-44,505.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,003.90	26,644.95	26,644.95	-26,644.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,810.48	13,966.01	13,966.01	-13,966.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,921.02**	**134,844.33**	**321,543.60**	**-321,543.60**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	3,107.50	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			**3,107.50**	**0.00**	**3,107.50**	**3,107.50**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,827.20	27,605.60	27,605.60	-27,605.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,827.20**	**27,605.60**	**27,605.60**	**-27,605.60**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	0.00	1,465,927.77	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	127,393.29	10,507.86	116,885.42	116,885.42	10,507.87
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,537,908.64	127,486.06	1,410,422.58	1,410,422.58	127,486.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,412.53	10,451.04	114,961.48	114,961.48	10,451.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	499,264.80	41,605.40	457,659.40	457,659.40	41,605.40
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	140.20	1,542.29	1,542.29	140.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,600.69	14,746.52	162,854.17	162,854.17	14,746.52
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	7,564.52	7,564.52	687.69
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	905.60	905.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	5,728.07	63,008.79	63,008.79	5,728.07
MSPB MSPB-Minimum School Programs Basic - Summary			**4,017,046.39**	**211,541.08**	**2,337,875.00**	**3,805,505.27**	**211,541.12**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	40,462.00	5,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	65,491.53	65,491.53	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	113,107.62	1,255,593.37	1,255,593.37	113,107.63
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,019.98	1,575.54	17,444.45	17,444.45	1,575.53
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,001.18	7,715.66	93,285.53	93,285.53	7,715.65
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	48.38	532.15	532.15	48.37
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,965.00	0.00	2,965.00	2,965.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	1,817.33	19,990.66	19,990.66	1,817.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,898.15	2,898.15	263.47
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	3,419.08	40,349.89	40,349.89	3,419.07
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,012.66	0.00	0.00	0.00	29,012.66
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	7,311.68	90,355.96	90,355.96	7,311.68
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	0.00	43,390.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,985,653.42**	**135,258.75**	**1,613,906.69**	**1,772,991.09**	**212,662.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,361.37	0.00	0.00	0.00	1,361.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	70,976.10	70,976.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	35,590.39	35,590.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**115,016.86**	**0.00**	**106,566.49**	**106,566.49**	**8,450.37**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**6,931,704.44**	**359,548.05**	**4,471,283.29**	**6,478,189.42**	**453,515.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	7,160.55	31,772.59	1,062.22
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	0.00	21,788.35
84010 SAS-Title I Grants to LEA - Summary			**54,623.16**	**0.00**	**7,160.55**	**31,772.59**	**22,850.57**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	9,403.10	39,393.33	14,269.37
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,849.95	0.00	0.00	0.00	92,849.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,512.65**	**0.00**	**9,403.10**	**39,393.33**	**107,119.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	0.00	14,841.59
84027X SPED-IDEA ARP - Summary			**14,841.59**	**0.00**	**0.00**	**0.00**	**14,841.59**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,445.27	0.00	0.00	0.00	7,445.27
84173 SPED-Preschool Special Educ IDEA - Summary			**7,445.27**	**0.00**	**0.00**	**0.00**	**7,445.27**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	5,690.80	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	0.00	3,812.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,502.80**	**0.00**	**5,690.80**	**5,690.80**	**3,812.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,015.25**	**0.00**	**0.00**	**24,015.25**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	26,206.72	57,211.99	56,296.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**113,508.40**	**0.00**	**26,206.72**	**57,211.99**	**56,296.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	16,869.47	26,730.45	228,360.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**305,090.63**	**0.00**	**16,869.47**	**26,730.45**	**278,360.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,673.88	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,045.60	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,301.72	11,244.13	-11,244.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,334.47	-9,334.47
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,555.40	29,316.08	29,316.08	-29,316.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,538.95	19,927.40	19,927.40	-19,927.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	471.98	4,558.35	4,558.35	-4,558.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,566.33**	**65,823.03**	**160,683.53**	**-160,683.53**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	46,820.84	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			**46,820.84**	**0.00**	**46,820.84**	**46,820.84**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	0.00	93,750.00	93,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,100.00**	**0.00**	**93,750.00**	**203,100.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,389.60	20,007.20	20,007.20	-20,007.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,389.60**	**20,007.20**	**20,007.20**	**-20,007.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	0.00	54,000.00
CTE CTE-Career & Technical Education - Summary			**84,000.00**	**0.00**	**0.00**	**30,000.00**	**54,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	0.00	1,219,696.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,345,988.64	126,190.52	2,220,135.12	2,220,135.12	125,853.52
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,408.00	-337.00	-5,408.00	-5,408.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,512.75	7,511.04	151,001.70	151,001.70	7,511.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	21,749.62	592,876.46	592,876.46	21,749.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,492.00	9,624.33	105,867.66	105,867.66	9,624.34
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,094.00	424.50	4,669.50	4,669.50	424.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,878.00	143.88	1,734.13	1,734.13	143.87
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,536.00	211.33	2,324.66	2,324.66	211.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	172,778.34	8,063.88	164,714.47	164,714.47	8,063.87
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	7,403.00	7,403.00	673.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	3,535.60	3,535.60	321.41
	23PPR 23PPR Students At-Risk Add-on	5344/3100	107,159.63	5,189.22	101,970.40	101,970.40	5,189.23
MSPB MSPB-Minimum School Programs Basic - Summary			**4,772,545.86**	**181,620.65**	**3,371,228.78**	**4,590,925.18**	**181,620.68**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,596.82	0.00	5,596.82	5,596.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	467.38	5,141.28	5,141.28	467.39
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,510.44	375.87	4,134.57	4,134.57	375.87
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	1,425.95	15,685.49	15,685.49	1,425.96
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	101,275.59	101,275.59	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	93,175.38	1,779,938.63	1,779,938.63	93,175.37
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,514.15	1,747.60	28,766.56	28,766.56	1,747.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	16,663.30	183,296.37	183,296.37	16,663.31
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	37.52	412.70	412.70	37.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	6,014.26	6,014.26	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	4,140.21	4,140.21	376.39
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	88,000.00	88,000.00	8,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	4,991.61	54,907.73	54,907.73	4,991.61
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	17,527.24	17,527.24	17,527.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	19,845.14	218,296.53	218,296.53	19,845.13
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	0.00	36,110.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,728,100.43**	**164,633.37**	**2,513,133.98**	**2,543,367.98**	**184,732.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	6,490.00	6,490.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,797.83	1,797.83	1,797.83	1,797.83	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	71,806.91	71,806.91	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**147,759.38**	**8,287.83**	**130,273.30**	**130,273.30**	**17,486.08**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	700.00	2,564.75	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	210.00	210.00	210.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	4,486.58	4,486.58	0.00

T&L T&L-Teaching & Learning - Summary		**7,983.16**	**210.00**	**5,396.58**	**7,983.16**	**0.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		**8,695,849.42**	**363,707.78**	**6,322,392.35**	**7,928,603.60**	**767,245.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	0.00	184,029.33
84010 SAS-Title I Grants to LEA - Summary			**368,820.60**	**0.00**	**0.00**	**184,791.27**	**184,029.33**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	85,125.88	0.00	72,077.79	72,077.79	13,048.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,359.86**	**0.00**	**72,077.79**	**235,311.77**	**13,048.09**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			**42,076.14**	**0.00**	**0.00**	**42,076.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,631.40	0.00	0.00	0.00	1,631.40
84173 SPED-Preschool Special Educ IDEA - Summary			**5,052.10**	**0.00**	**0.00**	**3,420.70**	**1,631.40**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,233.87**	**0.00**	**0.00**	**3,233.87**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	21,962.73	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	0.00	22,327.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,290.04**	**0.00**	**21,962.73**	**21,962.73**	**22,327.31**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	742.45	28,209.01	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	0.00	25,879.00
84367 T&L-Improving Teacher Quality-State - Summary			**54,088.01**	**0.00**	**742.45**	**28,209.01**	**25,879.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	0.00	12,926.34
84424A T&L-Student Support Academic Enrichment Grants - Summary			**24,583.58**	**0.00**	**0.00**	**11,657.24**	**12,926.34**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	0.00	36,768.90
84425C SSS-Governors Emergency Education Relief - Summary			**36,768.90**	**0.00**	**0.00**	**0.00**	**36,768.90**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	565,575.29	565,575.29	2,300.56
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**567,875.85**	**0.00**	**565,575.29**	**565,575.29**	**2,300.56**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	286,963.85	286,963.85	989,239.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,276,203.39**	**0.00**	**286,963.85**	**286,963.85**	**989,239.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	796.77	5,088.77	-5,088.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,389.36	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,047.28	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,322.32	108,786.36	-108,786.36
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	620.55	4,376.52	4,376.52	-4,376.52
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,235.16	152,100.84	152,100.84	-152,100.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,788.98	65,395.29	65,395.29	-65,395.29
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,840.54	57,499.95	57,499.95	-57,499.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,485.23**	**354,928.33**	**1,052,721.36**	**-1,052,721.36**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,323.20	67,691.20	67,691.20	-67,691.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,323.20**	**67,691.20**	**67,691.20**	**-67,691.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	0.00	3,237,447.92	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,336.89	23,649.32	260,687.58	260,687.58	23,649.31
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,425,152.74	285,140.52	3,140,012.23	3,140,012.23	285,140.51
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	252,111.92	21,009.32	231,102.59	231,102.59	21,009.33
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	776,460.36	64,705.03	711,755.33	711,755.33	64,705.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	2,830.34	31,133.74	31,133.74	2,830.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	396.22	4,358.45	4,358.45	396.23
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,026.00	835.50	9,190.50	9,190.50	835.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	395,897.98	32,963.42	362,934.57	362,934.57	32,963.41
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	1,046.48	11,511.24	11,511.24	1,046.47
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.30	16,774.53	184,519.77	184,519.77	16,774.53
MSPB MSPB-Minimum School Programs Basic - Summary			**8,640,099.57**	**449,350.68**	**4,950,426.00**	**8,190,748.92**	**449,350.65**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,700.25	0.00	0.00	15,700.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	144,351.43	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	259,581.25	2,855,393.75	2,855,393.75	259,581.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,809.26	4,067.44	44,741.83	44,741.83	4,067.43
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	17,100.68	205,445.95	205,445.95	17,100.67
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	106.50	1,171.58	1,171.58	106.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,715.86	0.00	6,715.86	6,715.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.86	790.41	8,694.45	8,694.45	790.41
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	8,289.66	91,322.45	91,322.45	8,289.67
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	18,539.52	205,445.69	205,445.69	18,539.53
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,032.12	0.00	0.00	0.00	57,032.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,004,490.83**	**313,475.46**	**3,618,282.99**	**3,633,983.24**	**370,507.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	0.00	12,162.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,611.59	0.00	1,281.60	1,281.60	1,329.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	134,235.31	134,235.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	41,117.81	0.00	0.00	0.00	41,117.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,825.72	0.00	86,825.72	86,825.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**276,952.43**	**0.00**	**222,342.63**	**222,342.63**	**54,609.80**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	95,838.64	95,838.64	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**278,497.19**	**0.00**	**105,838.64**	**169,374.07**	**109,123.12**
3C0 ENTHEOS ACADEMY - Summary			**15,874,592.36**	**800,634.57**	**10,267,459.90**	**14,723,891.29**	**1,150,701.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	10,167.49	20.51
84000 SPED-University of Florida - Summary			**10,188.00**	**0.00**	**0.00**	**10,167.49**	**20.51**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	97,968.45	97,968.45	64,522.48
84010 SAS-Title I Grants to LEA - Summary			**342,318.80**	**0.00**	**97,968.45**	**277,796.32**	**64,522.48**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	124,290.76	0.00	0.00	0.00	124,290.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**372,088.16**	**0.00**	**0.00**	**247,797.40**	**124,290.76**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
84027X SPED-IDEA ARP - Summary			**55,395.63**	**0.00**	**0.00**	**27,407.13**	**27,988.50**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,387.13	0.00	0.00	0.00	4,387.13
84173 SPED-Preschool Special Educ IDEA - Summary			**13,495.84**	**0.00**	**0.00**	**9,108.71**	**4,387.13**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,258.39**	**0.00**	**0.00**	**4,258.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	0.00	0.00	19,633.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,823.38**	**0.00**	**0.00**	**26,190.38**	**19,633.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,579.15**	**0.00**	**0.00**	**9,020.00**	**13,559.15**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**53,692.66**	**0.00**	**0.00**	**53,692.66**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	23,324.34	316,596.65	3,863.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**320,460.53**	**0.00**	**23,324.34**	**316,596.65**	**3,863.88**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	183,393.10	652,247.95	67,932.03
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**820,179.98**	**0.00**	**183,393.10**	**652,247.95**	**167,932.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,355.76	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,898.99	48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,995.65	193,413.80	-193,413.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,251.29	-27,251.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,727.36	98,643.88	98,643.88	-98,643.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,652.39	47,753.43	47,753.43	-47,753.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,690.24	39,802.64	39,802.64	-39,802.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,069.99**	**234,450.35**	**1,082,985.43**	**-1,082,985.43**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	16,828.38	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			**16,828.38**	**0.00**	**16,828.38**	**16,828.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,197.60	47,750.40	47,750.40	-47,750.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,197.60**	**47,750.40**	**47,750.40**	**-47,750.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	0.00	3,893,322.99	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	34,574.00	73,074.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,091.53	10,007.62	110,083.90	110,083.90	10,007.63
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,494,405.89	374,223.82	4,120,678.06	4,120,678.06	373,727.83
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,211.00	-496.00	-5,211.00	-5,211.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	312,295.65	26,024.64	286,271.02	286,271.02	26,024.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	13,785,190.10	1,128,151.90	12,657,038.19	12,657,038.19	1,128,151.91
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	147,276.70	1,620,043.72	1,620,043.72	147,276.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	1,991.68	21,908.44	21,908.44	1,991.67
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	196,469.00	16,372.42	180,096.59	180,096.59	16,372.41
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,796.00	899.66	9,896.33	9,896.33	899.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,379.00	198.25	2,180.75	2,180.75	198.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	231.83	2,550.16	2,550.16	231.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	257,705.29	21,457.16	236,248.12	236,248.12	21,457.17
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	9,074.44	99,818.83	99,818.83	9,074.43
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	944.00	944.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,105.98	13,258.83	145,847.15	145,847.15	13,258.83
MSPB MSPB-Minimum School Programs Basic - Summary			**25,203,464.23**	**1,748,672.95**	**19,522,968.26**	**23,454,791.25**	**1,748,672.98**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	67,487.11	0.00	21,423.28	67,487.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	203,631.38	203,631.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	383,963.92	4,223,603.09	4,223,603.09	383,963.91
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,125.09	10,761.40	120,363.70	120,363.70	10,761.39
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	72,313.00	825,088.42	825,088.42	72,312.99
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	136.46	1,501.15	1,501.15	136.47
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.40	4,162.49	4,162.49	378.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	23,635.40	0.00	23,635.40	23,635.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.12	7,866.41	7,866.41	715.13
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	17,260.66	189,867.33	189,867.33	17,260.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	12,278.58	135,064.36	135,064.36	12,278.57
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	0.00	90,208.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	73,077.14	807,532.33	807,532.33	73,077.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,354,046.94**	**570,884.68**	**6,563,739.34**	**6,692,953.84**	**661,093.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,489.32	0.00	0.00	0.00	5,489.32
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	181,788.03	181,788.03	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	0.00	3,962.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	331,175.17	331,175.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**551,297.48**	**0.00**	**512,963.20**	**512,963.20**	**38,334.28**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**143,680.00**	**0.00**	**10,000.00**	**76,840.00**	**66,840.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	1,400.00	5,533.11	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00

	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,000.00	0.00	0.00	0.00	32,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	0.00	0.00	0.00	4,929.18
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	3,541.68	3,541.68	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	0.00	197,870.66
T&L T&L-Teaching & Learning - Summary			**331,993.13**	**0.00**	**4,941.68**	**97,193.29**	**234,799.84**
3D0 SPECTRUM ACADEMY - Summary			**35,661,790.68**	**2,346,825.22**	**27,218,955.50**	**33,617,216.87**	**2,044,573.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	49,635.79	49,635.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	0.00	48,254.86
84010 SAS-Title I Grants to LEA - Summary			**97,890.65**	**0.00**	**49,635.79**	**49,635.79**	**48,254.86**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	29,880.39	0.00	0.00	0.00	29,880.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**82,702.10**	**0.00**	**0.00**	**52,821.71**	**29,880.39**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	0.00	10,504.08
84027X SPED-IDEA ARP - Summary			**10,504.08**	**0.00**	**0.00**	**0.00**	**10,504.08**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	0.00	1,100.15
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	569.32	0.00	0.00	0.00	569.32
84173 SPED-Preschool Special Educ IDEA - Summary			**1,669.47**	**0.00**	**0.00**	**0.00**	**1,669.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	0.00	807.39
84173X SPED-IDEA ARP Preschool - Summary			**807.39**	**0.00**	**0.00**	**0.00**	**807.39**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	8,991.73	8,991.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	0.00	7,461.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,452.73**	**0.00**	**8,991.73**	**8,991.73**	**7,461.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
84425C SSS-Governors Emergency Education Relief - Summary			**26,758.44**	**0.00**	**0.00**	**0.00**	**26,758.44**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	217,444.77	217,444.77	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**217,444.77**	**0.00**	**217,444.77**	**217,444.77**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	165,569.73	165,569.73	323,100.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**488,669.77**	**0.00**	**165,569.73**	**165,569.73**	**323,100.04**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	900.00	900.00	-900.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**900.00**	**900.00**	**-900.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,896.80	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,385.30	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,083.71	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,831.68	63,792.64	63,792.64	-63,792.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,717.01	22,311.15	22,311.15	-22,311.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,542.83	29,285.57	29,285.57	-29,285.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,091.52**	**144,755.17**	**449,298.68**	**-449,298.68**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,498.40	25,468.00	25,468.00	-25,468.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,498.40**	**25,468.00**	**25,468.00**	**-25,468.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
CTE CTE-Career & Technical Education - Summary			**28,000.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	11,751.34	129,312.84	129,312.84	11,751.33
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	69,929.60	779,887.68	779,887.68	69,929.61
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	5,898.10	64,879.14	64,879.14	5,898.11
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	22,063.83	246,254.70	246,254.70	22,063.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	18,898.22	18,898.22	1,718.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.52	2,887.78	2,887.78	262.53
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,975.18	9,258.98	102,716.21	102,716.21	9,258.97
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	4,111.16	4,111.16	373.74
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	1,220.00	1,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	6,673.64	73,410.01	73,410.01	6,673.63
MSPB MSPB-Minimum School Programs Basic - Summary			**2,373,245.43**	**127,929.77**	**1,423,577.74**	**2,245,315.67**	**127,929.76**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	71,061.00	787,327.00	787,327.00	71,061.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,865.89	1,155.49	12,710.40	12,710.40	1,155.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	5,690.66	62,597.33	62,597.33	5,690.67
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	35.65	392.18	392.18	35.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	2,037.11	2,037.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	2,329.19	25,621.13	25,621.13	2,329.20
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,898.15	2,898.15	263.47
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	5,138.44	58,177.48	58,177.48	5,138.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,272,989.53**	**96,507.22**	**1,115,034.18**	**1,176,482.25**	**96,507.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	51,153.44	51,153.44	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	0.00	0.00	13,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	24,221.24	24,221.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**89,729.75**	**0.00**	**75,374.68**	**75,374.68**	**14,355.07**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
3E0 C.S. Lewis Academy - Summary			**4,721,864.11**	**241,026.91**	**3,242,379.79**	**4,496,931.01**	**224,933.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	31,671.63	83,069.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	0.00	26,768.91
84010 SAS-Title I Grants to LEA - Summary			**109,838.16**	**0.00**	**31,671.63**	**83,069.25**	**26,768.91**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,836.94	0.00	0.00	0.00	55,836.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,752.25**	**0.00**	**0.00**	**112,915.31**	**55,836.94**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	0.00	27,178.27
84027X SPED-IDEA ARP - Summary			**27,178.27**	**0.00**	**0.00**	**0.00**	**27,178.27**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	939.00	0.00	0.00	0.00	939.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,005.56**	**0.00**	**0.00**	**2,066.56**	**939.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,089.52**	**0.00**	**0.00**	**2,089.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	6,287.39	10,257.07
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	0.00	7,197.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,741.46**	**0.00**	**0.00**	**6,287.39**	**17,454.07**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
84425C SSS-Governors Emergency Education Relief - Summary			**29,933.03**	**0.00**	**0.00**	**0.00**	**29,933.03**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	126,335.93	126,335.93	118,444.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**244,780.08**	**0.00**	**126,335.93**	**126,335.93**	**118,444.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	14,015.08	306,920.31	-306,920.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,667.45	33,503.45	-33,503.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,998.36	68,274.49	-68,274.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,133.07	-16,133.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	51,500.00	51,500.00	-51,500.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	38,586.60	38,586.60	-38,586.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	17,937.07	17,937.07	-17,937.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**135,704.56**	**632,276.29**	**-632,276.29**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	4,465.14	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			**4,465.14**	**0.00**	**4,465.14**	**4,465.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	30,742.40	30,742.40	-30,742.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**30,742.40**	**30,742.40**	**-30,742.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	0.00	0.00	2,809,450.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,991.13	6,446.82	80,544.32	80,544.32	6,446.81
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,138,287.05	253,138.30	2,885,396.74	2,885,396.74	252,890.31
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,575.00	-248.00	-6,575.00	-6,575.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	254,943.38	21,245.28	233,698.10	233,698.10	21,245.28
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,671.93	44,472.66	489,199.27	489,199.27	44,472.66
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	213.12	2,344.29	2,344.29	213.11
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	394.74	4,342.12	4,342.12	394.73
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	167,664.53	13,543.35	154,121.18	154,121.18	13,543.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	1,039.00	11,429.01	11,429.01	1,039.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	1,150.00	1,150.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	112,451.35	8,967.44	103,483.90	103,483.90	8,967.45
MSPB MSPB-Minimum School Programs Basic - Summary			**7,119,406.63**	**349,212.71**	**3,959,133.93**	**6,770,193.93**	**349,212.70**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,877.01	0.00	12,479.03	27,877.01	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	641.08	53.42	587.65	587.65	53.43
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,950.73	0.00	101,950.73	101,950.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,294,934.00	184,797.79	2,110,136.21	2,110,136.21	184,797.79
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,812.62	2,308.66	26,503.95	26,503.95	2,308.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	229,244.06	19,103.67	210,140.39	210,140.39	19,103.67
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	69.50	764.50	764.50	69.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,777.82	0.00	6,777.82	6,777.82	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	73,388.48	6,069.48	67,318.99	67,318.99	6,069.49
	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	15,541.86	171,950.57	171,950.57	15,541.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,951,952.22**	**227,944.38**	**2,708,609.84**	**2,724,007.82**	**227,944.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	0.00	0.00	0.00	5,566.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,224.42	0.00	0.00	0.00	3,224.42
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,222.65	0.00	100,222.65	100,222.65	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,126.63	0.00	83,126.63	83,126.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**192,139.70**	**0.00**	**183,349.28**	**183,349.28**	**8,790.42**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	322.50	322.50	-322.50
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,322.50**	**5,322.50**	**-322.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,469.43	0.00	0.00	0.00	1,469.43
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,486.32	0.00	5,486.32	5,486.32	0.00
T&L T&L-Teaching & Learning - Summary			**8,449.35**	**0.00**	**6,886.32**	**6,979.92**	**1,469.43**
3F0 VENTURE ACADEMY - Summary			**10,910,731.37**	**577,157.09**	**7,192,849.53**	**10,690,729.24**	**220,002.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	10,740.05	17,181.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**17,181.01**	**0.00**	**10,740.05**	**17,181.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	6,143.72	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	19,592.58	0.00	0.00	0.00	19,592.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,095.51**	**0.00**	**6,143.72**	**37,502.93**	**19,592.58**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	5,956.18	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			**5,956.18**	**0.00**	**5,956.18**	**5,956.18**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	903.97	0.00	0.00	0.00	903.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,723.84**	**0.00**	**0.00**	**1,819.87**	**903.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	457.89	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			**457.89**	**0.00**	**457.89**	**457.89**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	4,490.32	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**4,490.32**	**0.00**	**4,490.32**	**4,490.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	0.00	2,010.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,700.97**	**0.00**	**0.00**	**2,690.97**	**2,010.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**1,985.85**	**18,014.15**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	22,555.16	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,555.16**	**0.00**	**22,555.16**	**22,555.16**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	53,833.81	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	4,732.87	30,943.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**58,566.68**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	33,812.88	33,812.88	35,954.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**33,812.88**	**33,812.88**	**156,937.12**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	3,454.74	38,162.47	38,162.47	3,454.73
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	44,047.58	510,517.22	510,517.22	44,047.57
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	-283.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	3,074.82	33,823.03	33,823.03	3,074.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	11,293.15	124,224.66	124,224.66	11,293.15
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	186.94	2,056.38	2,056.38	186.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,343.12	5,080.56	58,262.55	58,262.55	5,080.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	179.40	1,973.36	1,973.36	179.39
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	2,752.16	30,460.38	30,460.38	2,752.17
MSPB MSPB-Minimum School Programs Basic - Summary			**1,437,380.04**	**70,257.60**	**801,267.80**	**1,367,122.44**	**70,257.60**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,464.00	40,940.50	460,523.50	460,523.50	40,940.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	6,069.63	303.06	5,766.58	5,766.58	303.05
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	5,755.85	63,314.36	63,314.36	5,755.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	27.56	303.12	303.12	27.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,833.23	0.00	1,833.23	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	2,166.66	23,833.33	23,833.33	2,166.67
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	1,656.08	1,656.08	150.56
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	0.00	0.00	10,647.94
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	2,167.80	36,044.44	36,044.44	2,167.79
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	0.00	30,333.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**856,122.29**	**57,345.31**	**701,548.04**	**757,796.04**	**98,326.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	37,721.69	37,721.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	24,138.85	24,138.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**63,887.54**	**0.00**	**61,860.54**	**61,860.54**	**2,027.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
3G0 Bear River Charter School - Summary			**2,774,297.99**	**127,602.91**	**1,712,399.26**	**2,406,229.32**	**368,068.67**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	1,204.91	70,395.38	230.97
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	0.00	64,519.29
84010 SAS-Title I Grants to LEA - Summary			**243,796.54**	**0.00**	**1,204.91**	**70,395.38**	**173,401.16**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	27,718.38	0.00	0.00	0.00	27,718.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**82,137.76**	**0.00**	**0.00**	**54,419.38**	**27,718.38**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
84027X SPED-IDEA ARP - Summary			**13,017.52**	**0.00**	**0.00**	**13,017.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,081.28	0.00	0.00	0.00	1,081.28
84173 SPED-Preschool Special Educ IDEA - Summary			**3,310.10**	**0.00**	**0.00**	**2,228.82**	**1,081.28**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,000.45**	**0.00**	**0.00**	**1,000.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	0.00	9,155.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,885.38**	**0.00**	**0.00**	**10,730.38**	**9,155.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	28,351.27	28,351.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,351.27**	**0.00**	**28,351.27**	**28,351.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**274,420.00**	**0.00**	**0.00**	**274,420.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	10,522.11	357,377.08	259,334.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**616,711.79**	**0.00**	**10,522.11**	**357,377.08**	**259,334.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	14,524.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	4,698.87	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,669.42	46,591.61	-46,591.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	53,899.92	53,899.92	-53,899.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	18,236.94	18,236.94	-18,236.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,808.63	24,093.04	24,093.04	-24,093.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,808.63**	**121,122.19**	**374,490.54**	**-374,490.54**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,855.20	17,855.20	-17,855.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**17,855.20**	**17,855.20**	**-17,855.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	65,000.00	0.00	0.00	0.00	65,000.00
CTE CTE-Career & Technical Education - Summary			**76,000.00**	**0.00**	**0.00**	**11,000.00**	**65,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	0.00	890,887.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	8,702.10	98,036.82	98,036.82	8,702.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	71,508.80	796,721.77	796,721.77	71,508.80
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	6,406.04	70,466.54	70,466.54	6,406.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	19,957.82	228,552.04	228,552.04	19,957.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	2,514.40	27,658.42	27,658.42	2,514.41
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.50	2,920.48	2,920.48	265.49
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,063.00	8,904.68	99,158.31	99,158.31	8,904.69
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.69	4,275.60	4,275.60	388.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	7,418.98	81,608.82	81,608.82	7,418.99
MSPB MSPB-Minimum School Programs Basic - Summary			**2,430,445.44**	**126,067.01**	**1,409,398.80**	**2,304,378.41**	**126,067.03**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	70,457.04	787,930.96	787,930.96	70,457.04
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,183.26	1,169.54	14,013.73	14,013.73	1,169.53
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	6,211.59	78,217.21	78,217.21	6,211.59
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	38.32	421.47	421.47	38.31
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	2,446.86	2,446.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	2,001.46	22,016.13	22,016.13	2,001.47
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	5,534.39	60,878.32	60,878.32	5,534.40
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	0.00	34,169.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,265,904.11**	**96,546.77**	**1,135,188.16**	**1,135,188.16**	**130,715.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	32,954.06	32,954.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**102,881.80**	**0.00**	**84,540.78**	**84,540.78**	**18,341.02**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
3H0 ENDEAVOR HALL - Summary			**5,182,862.16**	**226,422.41**	**2,813,811.42**	**4,745,021.37**	**437,840.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	145,588.94	145,588.94	25,457.53
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	153,981.93	0.00	0.00	0.00	153,981.93
84010 SAS-Title I Grants to LEA - Summary			**325,028.40**	**0.00**	**145,588.94**	**145,588.94**	**179,439.46**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	84,777.44	84,777.44	88,730.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,794.95	0.00	0.00	0.00	79,794.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,302.56**	**0.00**	**84,777.44**	**84,777.44**	**168,525.12**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	5,378.50	5,378.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,464.73	0.00	0.00	0.00	2,464.73
84173 SPED-Preschool Special Educ IDEA - Summary			**7,843.23**	**0.00**	**5,378.50**	**5,378.50**	**2,464.73**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	0.00	17,783.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,732.95**	**0.00**	**0.00**	**21,949.95**	**17,783.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	0.00	11,964.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,964.88**	**0.00**	**0.00**	**10,000.00**	**11,964.88**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	9,163.50	9,163.50	29,319.90
84425C SSS-Governors Emergency Education Relief - Summary			**38,483.40**	**0.00**	**9,163.50**	**9,163.50**	**29,319.90**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**443,146.54**	**0.00**	**0.00**	**0.00**	**443,146.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	167,090.71	167,090.71	828,804.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**167,090.71**	**167,090.71**	**828,804.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,520.57	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,969.96	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,189.32	107,884.53	-107,884.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,657.08	119,264.64	119,264.64	-119,264.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,564.65	58,830.27	58,830.27	-58,830.27
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,064.78	46,145.86	46,145.86	-46,145.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,286.51**	**289,920.62**	**936,201.40**	**-936,201.40**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	4,038.12	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			**4,038.12**	**0.00**	**4,038.12**	**4,038.12**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,956.00	59,983.20	59,983.20	-59,983.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,956.00**	**59,983.20**	**59,983.20**	**-59,983.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	26,725.56	293,981.15	293,981.15	26,725.55
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,515,688.80	197,934.00	2,317,754.79	2,317,754.79	197,934.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	15,384.63	169,230.94	169,230.94	15,384.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	75,341.14	1,000,972.95	1,000,972.95	75,341.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	2,054.52	22,599.72	22,599.72	2,054.51
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	338.28	3,721.16	3,721.16	338.29
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,059.82	25,208.30	289,851.53	289,851.53	25,208.29
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	754.96	8,304.54	8,304.54	754.95
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	580.00	580.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	11,698.08	134,951.70	134,951.70	11,698.07
MSPB MSPB-Minimum School Programs Basic - Summary			**7,245,366.63**	**355,439.47**	**4,241,948.48**	**6,889,927.19**	**355,439.44**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.86	0.00	2,677.91	4,016.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	116,129.30	116,129.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	205,522.25	2,346,042.75	2,346,042.75	205,522.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	37,390.08	2,903.04	35,152.21	35,152.21	2,237.87
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	21,725.43	238,979.76	238,979.76	21,725.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	98.09	1,079.02	1,079.02	98.10
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	7,738.68	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	88,000.00	88,000.00	8,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	6,610.48	74,984.67	74,984.67	6,610.49
	23PUU 23PUU Teacher and Student Success Program	5678/3500	219,451.82	17,390.28	191,293.12	191,293.12	28,158.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,375,769.22**	**262,249.57**	**3,102,077.42**	**3,103,416.37**	**272,352.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	0.00	0.00	66,880.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,790.57	0.00	0.00	0.00	1,790.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	111,596.31	111,596.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	89,809.71	89,809.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**276,958.74**	**0.00**	**201,406.02**	**201,406.02**	**75,552.72**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,150.00**	**10,150.00**	**-150.00**
3I0 Leadership Learning Academy - Summary			**13,149,667.36**	**653,931.55**	**8,322,150.95**	**11,761,836.34**	**1,387,831.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	0.00	27,772.52
84010 SAS-Title I Grants to LEA - Summary			**56,339.82**	**0.00**	**0.00**	**28,567.30**	**27,772.52**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,179.63	0.00	0.00	0.00	28,179.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**78,499.04**	**0.00**	**0.00**	**50,319.41**	**28,179.63**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	0.00	7,299.25
84027X SPED-IDEA ARP - Summary			**7,299.25**	**0.00**	**0.00**	**0.00**	**7,299.25**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	234.04	0.00	0.00	0.00	234.04
84173 SPED-Preschool Special Educ IDEA - Summary			**656.99**	**0.00**	**0.00**	**422.95**	**234.04**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	0.00	561.13
84173X SPED-IDEA ARP Preschool - Summary			**561.13**	**0.00**	**0.00**	**0.00**	**561.13**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,041.88**	**0.00**	**0.00**	**5,073.88**	**3,968.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
84425C SSS-Governors Emergency Education Relief - Summary			**25,718.68**	**0.00**	**0.00**	**0.00**	**25,718.68**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	8,805.00	160,095.00	1,518.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**161,613.04**	**0.00**	**8,805.00**	**160,095.00**	**1,518.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	158,450.79	204,746.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**363,197.53**	**0.00**	**0.00**	**158,450.79**	**204,746.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,856.64	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,024.75	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,508.81	44,857.12	-44,857.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,770.40	-8,770.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,831.64	30,980.04	30,980.04	-30,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,044.25	13,469.10	13,469.10	-13,469.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,557.48	14,452.64	14,452.64	-14,452.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,433.37**	**76,291.98**	**266,181.41**	**-266,181.41**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,924.00	15,015.20	15,015.20	-15,015.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,924.00**	**15,015.20**	**15,015.20**	**-15,015.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	8,575.50	101,519.46	101,519.46	8,575.49
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	53,293.30	589,937.88	589,937.88	53,293.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	3,858.18	42,439.99	42,439.99	3,858.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	26,669.00	293,358.96	293,358.96	26,668.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	385.10	4,236.16	4,236.16	385.11
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	269.95	2,969.49	2,969.49	269.96
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,663.35	6,944.56	77,718.79	77,718.79	6,944.56
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	411.12	4,522.27	4,522.27	411.11
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	1,190.00	1,190.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	4,030.42	44,334.72	44,334.72	4,030.43
MSPB MSPB-Minimum School Programs Basic - Summary			**1,880,419.61**	**104,437.13**	**1,162,227.72**	**1,775,982.47**	**104,437.14**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.74	0.00	2,677.91	8,033.74	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	55,800.16	613,801.83	613,801.83	55,800.17
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	2,466.44	301.56	9,762.87	9,762.87	-7,296.43
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	4,274.78	63,674.27	63,674.27	4,274.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	29.78	327.59	327.59	29.78
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	-471.59	2,028.44	2,028.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	4,263.48	46,953.64	46,953.64	4,263.47
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,071.64	0.00	0.00	0.00	32,071.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,030,832.52**	**75,031.50**	**902,499.95**	**930,855.78**	**99,976.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	44,004.28	44,004.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	32,023.11	32,023.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**98,048.72**	**0.00**	**76,027.39**	**76,027.39**	**22,021.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
3J0 Dixie Montessori Academy - Summary			**3,727,228.21**	**190,826.00**	**2,246,495.24**	**3,482,619.58**	**244,608.63**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 191,297.59	$ 190,826.00	$(471.59)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	22,226.98	22,226.98	31,082.95
84010 SAS-Title I Grants to LEA - Summary			**109,194.00**	**0.00**	**22,226.98**	**78,111.05**	**31,082.95**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	61,107.51	61,107.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	29,511.39	29,511.39	29,511.39	29,511.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**90,618.90**	**29,511.39**	**90,618.90**	**90,618.90**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	3,022.55	3,022.55	3,815.52
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,560.07**	**0.00**	**3,022.55**	**3,022.55**	**10,537.52**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	24,900.15	24,900.15	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,900.15**	**0.00**	**24,900.15**	**24,900.15**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	55,892.46	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	6,923.36	6,923.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**62,815.82**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	103,449.71	103,449.71	71,513.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**103,449.71**	**103,449.71**	**87,300.29**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**62,500.00**	**0.00**	**0.00**	**62,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	0.00	0.00	880,539.22	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,044,879.61	86,956.66	957,922.94	957,922.94	86,956.67
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,824.16	4,568.68	50,255.48	50,255.48	4,568.68
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,409.08	18,867.42	207,541.65	207,541.65	18,867.43
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	271.06	2,981.76	2,981.76	271.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	64,087.00	4,029.92	60,057.08	60,057.08	4,029.92
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	250.00	41.24	208.76	208.76	41.24
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,291.00	190.92	2,100.09	2,100.09	190.91
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	470.91	5,180.05	5,180.05	470.92
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	1,110.00	1,110.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,862.54	5,655.21	62,207.33	62,207.33	5,655.21
MSPB MSPB-Minimum School Programs Basic - Summary			**2,374,215.42**	**122,906.93**	**1,369,969.22**	**2,251,308.44**	**122,906.98**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	631,254.00	52,604.50	578,649.50	578,649.50	52,604.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	5,562.36	61,186.05	61,186.05	5,562.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	29.77	327.50	327.50	29.78
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,086.50	0.00	2,086.50	2,086.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	4,507.42	49,581.62	49,581.62	4,507.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**842,658.85**	**66,037.38**	**772,604.57**	**776,621.44**	**66,037.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,380.34	0.00	0.00	0.00	1,380.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	38,371.62	38,371.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	25,127.47	25,127.47	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**64,879.43**	**0.00**	**63,499.09**	**63,499.09**	**1,380.34**
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**3,893,754.06**	**218,455.70**	**2,518,806.99**	**3,554,508.57**	**339,245.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	33,739.81	33,739.81	1,073.87
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	0.00	13,384.45
84010 SAS-Title I Grants to LEA - Summary			**48,198.13**	**0.00**	**33,739.81**	**33,739.81**	**14,458.32**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	29,721.48	0.00	0.00	0.00	29,721.48
84027 SPED-IDEA Disabilities Educ Act - Summary			**88,925.37**	**0.00**	**0.00**	**59,203.89**	**29,721.48**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	4,636.58	4,636.58	2,056.80
84367 T&L-Improving Teacher Quality-State - Summary			**6,693.38**	**0.00**	**4,636.58**	**4,636.58**	**2,056.80**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
84425C SSS-Governors Emergency Education Relief - Summary			**24,081.61**	**0.00**	**0.00**	**0.00**	**24,081.61**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	46,007.31	46,007.31	60,831.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**106,838.81**	**0.00**	**46,007.31**	**46,007.31**	**60,831.50**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**0.00**	**0.00**	**240,101.88**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	173,415.50	1,951,295.98	1,951,295.98	173,415.49
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,406.00	0.00	-4,406.00	-4,406.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	11,185.21	123,037.34	123,037.34	11,185.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	8,821.60	191,624.86	191,624.86	8,821.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	168.25	1,850.75	1,850.75	168.25
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	238.76	2,626.34	2,626.34	238.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,269.90	4,961.62	57,308.27	57,308.27	4,961.63
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	254.14	2,795.58	2,795.58	254.15
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	2,550.00	2,550.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	4,281.96	47,101.58	47,101.58	4,281.97
MSPB MSPB-Minimum School Programs Basic - Summary			**4,654,047.32**	**203,327.04**	**2,375,784.70**	**4,450,720.25**	**203,327.07**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,065.23	0.00	1,089.01	12,065.23	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,768.27	1,147.36	12,620.92	12,620.92	1,147.35
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	66,166.70	66,166.70	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	114,480.70	1,274,868.29	1,274,868.29	114,480.71
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	10,620.82	116,829.02	116,829.02	10,620.82
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	50.91	560.01	560.01	50.91
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,980.19	0.00	3,980.19	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	3,525.08	40,904.20	40,904.20	3,525.07
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,311.76	0.00	0.00	0.00	29,311.76
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	8,937.90	101,546.51	101,546.51	8,937.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,797,615.58**	**138,762.77**	**1,618,564.85**	**1,629,541.07**	**168,074.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	71,517.71	71,517.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	40,270.53	40,270.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**111,788.24**	**0.00**	**111,788.24**	**111,788.24**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,774.98	0.00	2,774.98	2,774.98	0.00
T&L T&L-Teaching & Learning - Summary			**2,774.98**	**0.00**	**2,774.98**	**2,774.98**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**7,258,496.80**	**342,089.81**	**4,198,296.47**	**6,495,843.63**	**762,653.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	64,906.03	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	36,367.44	36,367.44	22,257.47
84010 SAS-Title I Grants to LEA - Summary			**123,530.94**	**0.00**	**101,273.47**	**101,273.47**	**22,257.47**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	89,369.49	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,524.44	0.00	34,759.94	34,759.94	9,764.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,893.93**	**0.00**	**124,129.43**	**124,129.43**	**9,764.50**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	18,591.11	18,591.11	4.33
84027X SPED-IDEA ARP - Summary			**18,595.44**	**0.00**	**18,591.11**	**18,591.11**	**4.33**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	2,394.69	2,394.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,136.82	0.00	0.00	0.00	1,136.82
84173 SPED-Preschool Special Educ IDEA - Summary			**3,531.51**	**0.00**	**2,394.69**	**2,394.69**	**1,136.82**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	1,429.42	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,429.42**	**0.00**	**1,429.42**	**1,429.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	0.00	6,985.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,972.72**	**0.00**	**0.00**	**9,987.72**	**6,985.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	20,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	303.16	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**303.16**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	92,111.53	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**92,111.53**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	14,423.37	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	18,053.68	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,558.25	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,238.40	48,656.65	-48,656.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,629.86	-12,629.86
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	6,415.76	51,144.73	51,144.73	-51,144.73
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,925.44	70,563.48	70,563.48	-70,563.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,516.90	36,924.85	36,924.85	-36,924.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,026.58	16,659.93	16,659.93	-16,659.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,884.68**	**222,566.69**	**657,331.39**	**-657,331.39**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**365,000.00**	**0.00**	**0.00**	**365,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	1,073.70	4,859.30	-4,859.30
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	477.60	3,807.30	3,807.30	-3,807.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**477.60**	**4,881.00**	**8,666.60**	**-8,666.60**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,251.20	39,043.20	39,043.20	-39,043.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,251.20**	**39,043.20**	**39,043.20**	**-39,043.20**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,353.47	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	4,222.00	29,870.30	29,870.30	-29,870.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,222.00**	**36,223.77**	**69,540.57**	**-69,540.57**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	0.00	1,356,030.45	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	24.19	466.19	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	170,611.04	14,217.58	156,393.45	156,393.45	14,217.59
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,597,671.26	133,139.27	1,464,531.99	1,464,531.99	133,139.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,236.85	10,019.74	110,217.12	110,217.12	10,019.73
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,879.88	27,989.99	307,889.89	307,889.89	27,989.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	2,422.80	26,650.80	26,650.80	2,422.80
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.06	3,410.69	3,410.69	310.07
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,524.47	16,196.58	178,327.90	178,327.90	16,196.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	612.94	6,742.30	6,742.30	612.93
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	995.62	995.62	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,700.66	6,641.72	73,058.94	73,058.94	6,641.72
MSPB MSPB-Minimum School Programs Basic - Summary			**3,896,266.01**	**211,550.68**	**2,328,242.89**	**3,684,715.34**	**211,550.67**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	66,976.90	66,976.90	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	131,019.66	1,441,216.33	1,441,216.33	131,019.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,300.20	1,643.56	18,079.16	18,079.16	2,221.04
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	10,834.12	119,175.31	119,175.31	10,834.11
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	49.77	547.48	547.48	49.77
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,843.16	0.00	3,843.16	3,843.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	4,968.26	4,968.26	451.66
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	4,189.80	46,087.90	46,087.90	4,189.81
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	7,880.44	86,684.84	86,684.84	7,880.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,034,225.83**	**163,569.01**	**1,870,079.34**	**1,870,079.34**	**164,146.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	72,167.63	72,167.63	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	41,746.21	41,746.21	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**121,242.17**	**0.00**	**113,913.84**	**113,913.84**	**7,328.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**7,035,215.21**	**415,955.17**	**4,990,811.54**	**7,377,251.36**	**-342,036.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	10,369.57	10,369.57	0.00
84010 SAS-Title I Grants to LEA - Summary			**22,966.61**	**0.00**	**10,369.57**	**22,966.61**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	16,836.11	64,832.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,916.11	0.00	28,315.51	28,315.51	4,600.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,748.75**	**0.00**	**45,151.62**	**93,148.15**	**4,600.60**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
84027X SPED-IDEA ARP - Summary			**15,710.87**	**0.00**	**0.00**	**0.00**	**15,710.87**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	1,402.15	1,402.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	659.47	0.00	0.00	0.00	659.47
84173 SPED-Preschool Special Educ IDEA - Summary			**2,061.62**	**0.00**	**1,402.15**	**1,402.15**	**659.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
84173X SPED-IDEA ARP Preschool - Summary			**1,208.05**	**0.00**	**0.00**	**0.00**	**1,208.05**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	3,281.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,513.89**	**0.00**	**3,281.00**	**9,513.89**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	0.00	24,844.84
84425C SSS-Governors Emergency Education Relief - Summary			**24,844.84**	**0.00**	**0.00**	**0.00**	**24,844.84**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	13,910.20	24,161.97
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	11,537.47	11,537.47	35,167.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**11,537.47**	**25,447.67**	**59,329.57**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	56,410.65	56,410.65	29,150.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	84,289.35	84,289.35	20,900.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**140,700.00**	**140,700.00**	**50,050.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	56,132.73	-56,132.73
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,303.04	179,007.44	-179,007.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,635.95	21,267.35	-21,267.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	464.34	58,686.46	-58,686.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,961.88	-11,961.88
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,683.76	26,545.84	26,545.84	-26,545.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,307.35	25,833.20	25,833.20	-25,833.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	454.84	2,305.32	2,305.32	-2,305.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,445.95**	**68,087.69**	**397,421.67**	**-397,421.67**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,112.80	26,919.20	26,919.20	-26,919.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,112.80**	**26,919.20**	**26,919.20**	**-26,919.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	0.00	1,411,650.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	114,925.41	9,577.12	105,348.30	105,348.30	9,577.11
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,018.70	128,251.56	1,410,767.15	1,410,767.15	128,251.55
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,597.41	9,716.45	106,880.96	106,880.96	9,716.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,880.09	18,823.34	207,056.75	207,056.75	18,823.34
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.26	3,181.92	3,181.92	289.27
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,945.42	14,899.42	164,045.99	164,045.99	14,899.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.28	5,591.17	5,591.17	508.29
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	3,248.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,439.82	4,369.99	48,069.83	48,069.83	4,369.99
MSPB MSPB-Minimum School Programs Basic - Summary			**3,652,972.23**	**186,435.42**	**2,054,190.07**	**3,466,536.80**	**186,435.43**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	62,520.78	62,520.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	119,220.50	1,311,425.50	1,311,425.50	119,220.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,431.05	1,265.30	13,950.67	13,950.67	480.38
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,746.75	11,895.56	130,851.18	130,851.18	11,895.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	48.45	532.95	532.95	48.45
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	4,115.02	4,115.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	6,624.34	6,624.34	602.22
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	3,812.49	41,937.40	41,937.40	3,812.49
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,696.62	0.00	0.00	0.00	27,696.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	84,632.50	7,039.30	82,235.18	82,235.18	2,397.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,825,702.39**	**143,883.81**	**1,656,870.93**	**1,659,548.84**	**166,153.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	68,593.05	68,593.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	46,363.07	46,363.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**126,842.45**	**0.00**	**114,956.12**	**114,956.12**	**11,886.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**6,080,179.94**	**340,877.98**	**4,149,093.82**	**5,984,270.10**	**95,909.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	1,211.60	21,031.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**21,031.45**	**0.00**	**1,211.60**	**21,031.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	57,125.84	71,112.96	112,178.07	23,102.38
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,335.98	0.00	0.00	0.00	68,335.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,616.43**	**57,125.84**	**71,112.96**	**112,178.07**	**91,438.36**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	7,539.41	28,192.14	28,192.14	5,131.96
84027X SPED-IDEA ARP - Summary			**33,324.10**	**7,539.41**	**28,192.14**	**28,192.14**	**5,131.96**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	0.00	2,423.04
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,117.88	0.00	0.00	0.00	1,117.88
84173 SPED-Preschool Special Educ IDEA - Summary			**3,540.92**	**0.00**	**0.00**	**0.00**	**3,540.92**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	0.00	2,562.47
84173X SPED-IDEA ARP Preschool - Summary			**2,562.47**	**0.00**	**0.00**	**0.00**	**2,562.47**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	180.00	180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	4,232.00	4,232.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,693.94**	**0.00**	**4,592.00**	**15,053.94**	**-360.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	5,314.98	5,314.98	4,685.02
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**5,314.98**	**5,314.98**	**14,685.02**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	12,799.00	19,925.37	10,018.72
84425C SSS-Governors Emergency Education Relief - Summary			**29,944.09**	**0.00**	**12,799.00**	**19,925.37**	**10,018.72**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	24,873.42	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	6,194.75	21,299.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**31,068.17**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	55,015.05	55,015.05	87,641.09
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	63,451.37	0.00	32,975.82	32,975.82	30,475.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	10,037.45	10,037.45	38,056.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**254,201.37**	**0.00**	**98,028.32**	**98,028.32**	**156,173.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,785.44	353,350.97	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,987.55	41,271.70	-41,271.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,502.52	61,975.17	-61,975.17
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,137.28	29,944.52	29,944.52	-29,944.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,524.15	42,896.95	42,896.95	-42,896.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	930.34	5,823.70	5,823.70	-5,823.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,591.77**	**99,940.68**	**623,103.64**	**-623,103.64**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	2,728.80	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			**2,728.80**	**0.00**	**2,728.80**	**2,728.80**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,199.20	46,744.00	46,744.00	-46,744.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,199.20**	**46,744.00**	**46,744.00**	**-46,744.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	0.00	3,143,078.90	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,407.23	19,033.94	209,373.30	209,373.30	19,033.93
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,360,369.28	279,501.32	3,080,867.96	3,080,867.96	279,501.32
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,415.00	0.00	-5,415.00	-5,415.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	268,655.84	22,387.98	246,267.85	246,267.85	22,387.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	492,458.42	41,038.20	451,420.22	451,420.22	41,038.20
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	3,738.88	41,127.78	41,127.78	3,738.89
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	368.00	4,047.99	4,047.99	367.99
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	510.58	5,616.41	5,616.41	510.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,826.84	28,877.64	317,949.21	317,949.21	28,877.63
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	904.45	9,948.99	9,948.99	904.46
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	2,527.36	2,527.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	5,399.44	59,393.85	59,393.85	5,399.44
MSPB MSPB-Minimum School Programs Basic - Summary			**7,970,149.31**	**401,760.43**	**4,423,125.92**	**7,568,388.87**	**401,760.44**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,530.60	0.00	9,818.95	20,530.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	136,249.38	136,249.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,979,284.00	248,273.66	2,731,010.33	2,731,010.33	248,273.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,969.43	2,422.60	27,546.84	27,546.84	2,422.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,736.00	21,728.00	239,008.00	239,008.00	21,728.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	85.22	937.41	937.41	85.21
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.98	4,256.86	4,256.86	386.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	7,985.75	7,985.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	526.94	5,796.31	5,796.31	526.93
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	7,872.40	87,400.57	87,400.57	7,872.39
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	16,289.05	183,714.94	183,714.94	16,289.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,742,021.82**	**297,584.85**	**3,433,725.34**	**3,444,436.99**	**297,584.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	20,120.46	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	2,782.37	2,782.37	2,782.37	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	127,736.08	127,736.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	85,680.57	85,680.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**242,035.02**	**2,782.37**	**236,319.48**	**236,319.48**	**5,715.54**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,422.96	1,422.96	1,422.96	1,422.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	2,032.80	2,032.80	504.00
T&L T&L-Teaching & Learning - Summary			**5,517.36**	**1,422.96**	**4,855.76**	**5,013.36**	**504.00**
4C0 LAKEVIEW ACADEMY - Summary			**12,635,144.32**	**784,006.83**	**8,505,387.15**	**12,316,864.65**	**318,279.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	38,964.57	38,964.57	0.00
84010 SAS-Title I Grants to LEA - Summary			**95,989.87**	**0.00**	**38,964.57**	**95,989.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	239,061.99	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,522.64	0.00	112,410.47	112,410.47	6,112.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**357,584.63**	**0.00**	**351,472.46**	**351,472.46**	**6,112.17**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	0.00	60,828.85
84027X SPED-IDEA ARP - Summary			**60,828.85**	**0.00**	**0.00**	**0.00**	**60,828.85**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	0.00	7,028.62
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,308.94	0.00	0.00	0.00	3,308.94
84173 SPED-Preschool Special Educ IDEA - Summary			**10,337.56**	**0.00**	**0.00**	**0.00**	**10,337.56**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	0.00	4,677.35
84173X SPED-IDEA ARP Preschool - Summary			**4,677.35**	**0.00**	**0.00**	**0.00**	**4,677.35**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	26,818.84	26,818.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	12,276.00	12,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,094.84**	**0.00**	**39,094.84**	**39,094.84**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	0.00	39,478.92
84425C SSS-Governors Emergency Education Relief - Summary			**39,478.92**	**0.00**	**0.00**	**0.00**	**39,478.92**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	31,596.93	348,196.79	92,287.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**440,483.95**	**0.00**	**31,596.93**	**348,196.79**	**92,287.16**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	602,903.72	619,314.08	370,597.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**989,911.99**	**0.00**	**602,903.72**	**619,314.08**	**370,597.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,872.48	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	26,048.25	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,506.48	103,317.02	-103,317.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	31,719.36	-31,719.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,025.72	103,168.28	103,168.28	-103,168.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,949.35	109,219.05	109,219.05	-109,219.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,138.80	25,774.06	25,774.06	-25,774.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,113.87**	**294,588.60**	**1,261,195.33**	**-1,261,195.33**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	7,237.28	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			**7,237.28**	**0.00**	**7,237.28**	**7,237.28**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	13,128.80	112,772.80	112,772.80	-112,772.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,128.80**	**112,772.80**	**112,772.80**	**-112,772.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	0.00	5,584,944.35	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	373,111.20	30,589.82	342,521.39	342,521.39	30,589.81
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,880,027.25	488,778.76	5,391,248.50	5,391,248.50	488,778.75
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,567.00	0.00	-9,567.00	-9,567.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	558,836.19	46,569.68	512,266.50	512,266.50	46,569.69
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,870,267.33	150,289.76	1,719,977.58	1,719,977.58	150,289.75
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	4,385.72	48,242.89	48,242.89	4,385.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	555.17	6,106.91	6,106.91	555.18
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,220.00	1,851.66	20,368.33	20,368.33	1,851.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,181.00	598.42	6,582.59	6,582.59	598.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	592,942.08	49,369.78	543,572.29	543,572.29	49,369.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.28	20,309.10	20,309.10	1,846.28
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	4,408.00	4,408.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,527.14	12,442.74	137,084.41	137,084.41	12,442.73
MSPB MSPB-Minimum School Programs Basic - Summary			**15,120,647.13**	**787,277.79**	**8,743,121.49**	**14,333,369.36**	**787,277.77**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,321.17	0.00	33,822.00	73,321.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	235,499.43	235,499.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	427,719.08	4,704,909.91	4,704,909.91	427,719.09
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	62,449.48	5,204.12	57,245.35	57,245.35	5,204.13
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	45,567.71	501,244.84	501,244.84	45,567.72
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	158.17	1,739.87	1,739.87	158.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	15,645.70	15,645.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	6,255.13	68,806.44	68,806.44	6,255.13
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	1,129.15	12,420.65	12,420.65	1,129.15
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	58,666.66	58,666.66	5,333.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	13,477.09	150,656.52	150,656.52	13,477.09
	23PUU 23PUU Teacher and Student Success Program	5678/3500	420,474.32	33,472.04	368,192.39	368,192.39	52,281.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,805,474.68**	**538,315.82**	**6,208,849.76**	**6,248,348.93**	**557,125.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,899.94	0.00	0.00	0.00	4,899.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	207,351.69	207,351.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	178,426.49	178,426.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**459,712.93**	**0.00**	**385,778.18**	**385,778.18**	**73,934.75**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**1,095.72**	**0.00**	**500.00**	**1,130.68**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**24,512,555.70**	**1,368,836.28**	**16,847,508.63**	**23,884,528.60**	**628,027.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	67,212.56	67,212.56	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	0.00	39,671.56
84010 SAS-Title I Grants to LEA - Summary			**180,806.82**	**0.00**	**67,212.56**	**67,212.56**	**113,594.26**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,778.62	0.00	0.00	0.00	31,778.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**96,651.18**	**0.00**	**0.00**	**64,872.56**	**31,778.62**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	16,221.53	16,221.53	0.00
84027X SPED-IDEA ARP - Summary			**16,221.53**	**0.00**	**16,221.53**	**16,221.53**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,146.77	0.00	0.00	0.00	1,146.77
84173 SPED-Preschool Special Educ IDEA - Summary			**3,561.51**	**0.00**	**0.00**	**2,414.74**	**1,146.77**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	1,247.10	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,247.10**	**0.00**	**1,247.10**	**1,247.10**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	22,789.78	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	0.00	21,320.75
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,110.53**	**0.00**	**22,789.78**	**22,789.78**	**21,320.75**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	0.00	4,975.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,029.33**	**0.00**	**0.00**	**7,054.33**	**4,975.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
84425C SSS-Governors Emergency Education Relief - Summary			**33,229.29**	**0.00**	**0.00**	**0.00**	**33,229.29**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	413,239.23	451,260.62	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**451,260.62**	**0.00**	**413,239.23**	**451,260.62**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	185,175.76	185,175.76	828,954.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,014,130.71**	**0.00**	**185,175.76**	**185,175.76**	**828,954.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	-1,257.00	9,794.32	-9,794.32
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	-32,955.48	-7,273.35	7,273.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	-12,940.44	82,102.63	-82,102.63
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,318.72	11,856.72	-11,856.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	34,542.01	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	-97,577.47	-77,653.34	77,653.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	-16,071.31	60,358.12	-60,358.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,679.84	-11,679.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,239.84	8,834.40	8,834.40	-8,834.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,764.20	133,530.04	133,530.04	-133,530.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,826.39	39,706.80	39,706.80	-39,706.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,244.49	37,363.81	37,363.81	-37,363.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,074.92**	**96,494.08**	**565,981.77**	**-565,981.77**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	4,318.05	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			**4,318.05**	**0.00**	**4,318.05**	**4,318.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,357.60	39,498.40	39,498.40	-39,498.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,357.60**	**39,498.40**	**39,498.40**	**-39,498.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,221.99	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	2,320.80	17,808.07	17,808.07	-17,808.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,416.84**	**2,320.80**	**23,030.06**	**49,568.74**	**-47,151.90**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	0.00	1,334,991.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	159,951.25	13,329.27	146,621.98	146,621.98	13,329.27
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,479,121.08	123,260.09	1,355,860.99	1,355,860.99	123,260.09
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,308.54	3,772.34	55,536.19	55,536.19	3,772.35
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	219,466.43	18,288.86	201,177.56	201,177.56	18,288.87
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	2,806.09	2,806.09	255.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,818.55	14,722.34	162,096.22	162,096.22	14,722.33
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.36	3,700.04	3,700.04	336.37
	23PPR 23PPR Students At-Risk Add-on	5344/3100	90,383.68	7,531.97	82,851.70	82,851.70	7,531.98
MSPB MSPB-Minimum School Programs Basic - Summary			**3,531,866.77**	**181,832.83**	**2,014,352.27**	**3,350,033.92**	**181,832.85**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	59,009.89	59,009.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	115,779.08	1,273,569.91	1,273,569.91	115,779.09
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,735.24	1,394.60	15,340.63	15,340.63	1,394.61
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	7,428.90	84,325.33	84,325.33	7,428.91
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	47.00	517.09	517.09	47.01
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	1,583.33	17,416.66	17,416.66	1,583.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	2,771.62	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	2,309.04	25,399.46	25,399.46	2,309.04
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	3,638.46	40,790.80	40,790.80	3,638.47
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	7,264.02	79,904.19	79,904.19	7,264.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,963,703.34**	**139,745.53**	**1,652,357.75**	**1,823,957.75**	**139,745.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,294.95	0.00	0.00	0.00	1,294.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	65,776.72	65,776.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	39,544.88	39,544.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**110,670.55**	**0.00**	**105,321.60**	**105,321.60**	**5,348.95**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary		**20,000.00**	**0.00**	**5,000.00**	**5,000.00**	**15,000.00**
4E0 DUAL IMMERSION ACADEMY - Summary		**7,506,224.17**	**361,331.68**	**4,656,886.17**	**6,772,557.21**	**733,666.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	0.00	63,319.33
84010 SAS-Title I Grants to LEA - Summary			**132,806.96**	**0.00**	**0.00**	**69,487.63**	**63,319.33**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	29,455.51	0.00	0.00	0.00	29,455.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**90,096.05**	**0.00**	**0.00**	**60,640.54**	**29,455.51**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			**15,241.27**	**0.00**	**0.00**	**15,241.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	10,773.07	10,773.07	10,773.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,345.07**	**10,773.07**	**10,773.07**	**10,773.07**	**8,572.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
84425C SSS-Governors Emergency Education Relief - Summary			**25,674.44**	**0.00**	**0.00**	**0.00**	**25,674.44**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	33,573.74	180,989.02	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**180,989.02**	**0.00**	**33,573.74**	**180,989.02**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	28,278.81	28,278.81	378,462.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**28,278.81**	**28,278.81**	**378,462.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,218.20	126,846.70	-126,846.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,095.70	13,333.55	-13,333.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,350.98	27,657.11	-27,657.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,239.96	-10,239.96
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,164.92	34,486.96	34,486.96	-34,486.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,725.10	18,127.95	18,127.95	-18,127.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,412.64	14,861.11	14,861.11	-14,861.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,302.66**	**79,140.90**	**256,696.29**	**-256,696.29**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,564.80	17,364.80	17,364.80	-17,364.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,564.80**	**17,364.80**	**17,364.80**	**-17,364.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	0.00	1,594,981.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,641,123.96	133,976.60	1,507,147.36	1,507,147.36	133,976.60
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,658.00	0.00	-3,658.00	-3,658.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	167,593.11	12,970.58	154,622.54	154,622.54	12,970.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,488.82	20,039.58	220,449.25	220,449.25	20,039.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	25,910.50	25,910.50	2,355.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	4,604.49	4,604.49	418.59
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,223.18	6,877.14	76,346.03	76,346.03	6,877.15
MSPB MSPB-Minimum School Programs Basic - Summary			**3,787,559.08**	**178,829.40**	**2,010,847.75**	**3,608,729.68**	**178,829.40**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,297.10	0.00	5,355.82	26,297.10	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,608.93	384.08	4,224.86	4,224.86	384.07
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,122.04	93.50	1,028.53	1,028.53	93.51
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	82,135.20	926,691.79	926,691.79	82,135.21
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,119.24	10,509.94	115,609.31	115,609.31	10,509.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	42.32	465.61	465.61	42.33
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,818.70	0.00	3,818.70	3,818.70	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,415.53	21,415.53	21,415.53	21,415.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	7,917.66	87,094.24	87,094.24	7,917.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,376,070.57**	**125,831.56**	**1,250,713.25**	**1,271,654.53**	**104,416.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	2,258.85	2,258.85	2,258.85	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	42,164.73	42,164.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**108,525.12**	**2,258.85**	**101,642.97**	**101,642.97**	**6,882.15**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	690.00	0.00	0.00	0.00	690.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,154.90	0.00	3,154.90	3,154.90	0.00
T&L T&L-Teaching & Learning - Summary			**4,544.90**	**0.00**	**3,854.90**	**3,854.90**	**690.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**6,172,594.21**	**340,560.34**	**3,551,818.19**	**5,640,981.51**	**531,612.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	2,273.86	33,039.95	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	32,120.73	32,120.73	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,160.68**	**0.00**	**34,394.59**	**65,160.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	20,115.96	20,115.96	40,143.05
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,207.83	0.00	0.00	0.00	34,207.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**94,466.84**	**0.00**	**20,115.96**	**20,115.96**	**74,350.88**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
84027X SPED-IDEA ARP - Summary			**11,419.45**	**0.00**	**0.00**	**0.00**	**11,419.45**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	2,628.11	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,339.62	0.00	0.00	0.00	1,339.62
84173 SPED-Preschool Special Educ IDEA - Summary			**3,967.73**	**0.00**	**2,628.11**	**2,628.11**	**1,339.62**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	887.05	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	0.00	5,187.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,435.86**	**0.00**	**887.05**	**6,248.86**	**5,187.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	30,316.07	30,316.07	335.94
84425C SSS-Governors Emergency Education Relief - Summary			**30,652.01**	**0.00**	**30,316.07**	**30,316.07**	**335.94**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	82,226.39	82,226.39	64,499.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**146,725.84**	**0.00**	**82,226.39**	**82,226.39**	**64,499.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	236,547.01	236,547.01	93,194.11
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**329,741.12**	**0.00**	**236,547.01**	**236,547.01**	**93,194.11**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	0.00	1,042,746.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,196.88	9,933.07	109,263.80	109,263.80	9,933.08
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,220,633.10	100,261.94	1,120,548.17	1,120,548.17	100,084.93
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,557.00	-177.00	-6,557.00	-6,557.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,305.69	7,108.80	78,196.88	78,196.88	7,108.81
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	485,289.91	40,440.82	444,849.08	444,849.08	40,440.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	1,540.42	16,944.64	16,944.64	1,540.43
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	286.29	3,149.23	3,149.23	286.30
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,513.44	10,639.21	122,874.23	122,874.23	10,639.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	5,426.73	5,426.73	493.33
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	1,399.20	1,399.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	55,042.77	4,399.30	50,643.46	50,643.46	4,399.31
MSPB MSPB-Minimum School Programs Basic - Summary			**3,165,810.84**	**174,926.19**	**1,946,738.42**	**2,990,884.61**	**174,926.23**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	90,221.54	1,027,747.46	1,027,747.46	90,221.54
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,405.19	1,306.62	14,372.88	14,372.88	32.31
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,468.78	9,039.07	99,429.71	99,429.71	9,039.07
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	39.30	432.32	432.32	39.30
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,333.18	0.00	3,333.18	3,333.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,301.93	36,698.07	36,698.07	3,301.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	7,308.24	80,390.63	80,390.63	7,308.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,482,309.24**	**116,216.70**	**1,367,366.86**	**1,367,366.86**	**114,942.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,000.51	0.00	35,000.51	35,000.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**99,829.08**	**0.00**	**93,519.75**	**93,519.75**	**6,309.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,073.82	0.00	6,073.82	6,073.82	0.00
T&L T&L-Teaching & Learning - Summary			**6,285.82**	**0.00**	**6,073.82**	**6,285.82**	**0.00**
4G0 Maria Montessori Academy - Summary			**5,472,804.51**	**291,142.89**	**3,835,814.03**	**4,916,300.12**	**556,504.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	107,283.04	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
84010 SAS-Title I Grants to LEA - Summary			**221,075.08**	**0.00**	**107,283.04**	**107,283.04**	**113,792.04**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	63,795.16	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,454.24	0.00	0.00	0.00	32,454.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**96,249.40**	**0.00**	**63,795.16**	**63,795.16**	**32,454.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
84027X SPED-IDEA ARP - Summary			**15,064.96**	**0.00**	**0.00**	**0.00**	**15,064.96**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	1,363.97	1,363.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	643.10	0.00	0.00	0.00	643.10
84173 SPED-Preschool Special Educ IDEA - Summary			**2,007.07**	**0.00**	**1,363.97**	**1,363.97**	**643.10**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
84173X SPED-IDEA ARP Preschool - Summary			**1,157.40**	**0.00**	**0.00**	**0.00**	**1,157.40**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,009.56**	**0.00**	**0.00**	**0.00**	**29,009.56**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**25,995.21**	**0.00**	**0.00**	**0.00**	**25,995.21**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	46,059.16	46,059.16	286,502.27
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**332,561.43**	**0.00**	**46,059.16**	**46,059.16**	**286,502.27**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**747,374.67**	**0.00**	**0.00**	**0.00**	**747,374.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,349.68	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,405.89	18,851.21	-18,851.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,324.19	79,848.81	-79,848.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,289.94	-9,289.94
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,513.44	93,161.56	93,161.56	-93,161.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,903.69	26,909.10	26,909.10	-26,909.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,316.18	32,140.34	32,140.34	-32,140.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,733.31**	**190,290.76**	**485,412.11**	**-485,412.11**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,589.60	26,473.60	26,473.60	-26,473.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,589.60**	**26,473.60**	**26,473.60**	**-26,473.60**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	0.00	1,045,108.98	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	58,028.94	4,835.75	53,193.19	53,193.19	4,835.75
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,040,172.26	86,681.02	953,491.24	953,491.24	86,681.02
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,709.05	3,928.68	50,780.37	50,780.37	3,928.68
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	165,869.49	13,178.36	152,691.14	152,691.14	13,178.35
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	88,554.07	7,373.22	81,180.84	81,180.84	7,373.23
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	164.44	1,808.90	1,808.90	164.45
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.72	132,249.98	132,249.98	12,022.73
MSPB MSPB-Minimum School Programs Basic - Summary			**2,600,947.85**	**128,372.44**	**1,427,466.41**	**2,472,575.39**	**128,372.46**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,912.34	659.36	7,252.98	7,252.98	659.36
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	876,087.00	73,007.25	803,079.75	803,079.75	73,007.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,510.04	1,399.54	17,110.49	17,110.49	1,399.55
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	61,594.91	4,698.34	56,896.56	56,896.56	4,698.35
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	37.74	415.24	415.24	37.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,758.03	0.00	1,758.03	1,758.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	1,656.08	1,656.08	150.56
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	4,583.60	59,598.85	59,598.85	4,583.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,135,126.85**	**87,869.71**	**1,028,541.38**	**1,039,844.63**	**95,282.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	0.00	24,817.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,531.98	0.00	0.00	0.00	5,531.98
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	20,619.36	20,619.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**102,394.23**	**0.00**	**70,797.92**	**70,797.92**	**31,596.31**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	120.00	0.00	0.00	0.00	120.00
T&L T&L-Teaching & Learning - Summary			**820.00**	**0.00**	**700.00**	**700.00**	**120.00**
4I0 Salt Lake Charter School - Summary			**5,436,402.11**	**241,565.06**	**2,968,399.40**	**4,421,551.38**	**1,014,850.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,116.26	0.00	64,116.26	64,116.26	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,551.98**	**0.00**	**64,116.26**	**191,551.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,581.18**	**0.00**	**0.00**	**1,581.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,466.70**	**0.00**	**0.00**	**1,466.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	3,281.00	3,281.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,334.87**	**3,281.00**	**3,281.00**	**9,334.87**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	12,302.09	27,500.00	1,846.78
84425C SSS-Governors Emergency Education Relief - Summary			**29,346.78**	**0.00**	**12,302.09**	**27,500.00**	**1,846.78**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	26,155.06	158,202.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**158,202.84**	**0.00**	**26,155.06**	**158,202.84**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	27,165.00	151,037.44	204,496.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,533.71**	**0.00**	**27,165.00**	**151,037.44**	**204,496.27**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	9,940.58	109,346.42	109,346.42	9,940.59
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	161,468.46	1,776,719.06	1,776,719.06	161,468.45
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	-566.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	7,665.14	110,432.47	110,432.47	7,665.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	44,485.32	489,338.55	489,338.55	44,485.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	673.00	7,403.00	7,403.00	673.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	363.54	3,998.96	3,998.96	363.54
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,496.89	15,777.96	173,718.92	173,718.92	15,777.97
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	882.02	9,702.32	9,702.32	882.03
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	1,080.00	1,080.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.69	42,434.60	42,434.60	3,857.69
MSPB MSPB-Minimum School Programs Basic - Summary			**4,731,830.80**	**245,113.71**	**2,723,608.30**	**4,486,717.07**	**245,113.73**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	76,564.32	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	118,695.46	1,376,846.55	1,376,846.55	118,695.45
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,606.68	1,550.56	17,056.13	17,056.13	1,550.55
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	10,657.88	120,258.71	120,258.71	10,657.89
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	52.43	576.75	576.75	52.44
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	3,852.52	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	7,452.39	7,452.39	677.49
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	3,298.42	44,526.71	44,526.71	3,298.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	10,061.30	110,674.38	110,674.38	10,061.31
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	0.00	0.00	0.00	46,500.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,949,302.34**	**144,993.54**	**1,757,808.46**	**1,757,808.46**	**191,493.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	0.00	10,321.00	10,321.00	23,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.13	0.00	1,374.15	1,374.15	392.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	79,858.39	79,858.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	51,169.42	51,169.42	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**167,771.71**	**0.00**	**142,722.96**	**142,722.96**	**25,048.75**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	538.55	0.00	538.55	538.55	0.00
T&L T&L-Teaching & Learning - Summary			**538.55**	**0.00**	**538.55**	**538.55**	**0.00**
4K0 ATHENIAN EACADEMY - Summary			**7,601,461.46**	**393,388.25**	**4,762,697.68**	**6,933,462.05**	**667,999.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	9,625.60	9,625.60	8,017.80
84010 SAS-Title I Grants to LEA - Summary			**17,643.40**	**0.00**	**9,625.60**	**9,625.60**	**8,017.80**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	8,466.18	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	27,314.58	0.00	0.00	0.00	27,314.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**83,569.06**	**0.00**	**8,466.18**	**56,254.48**	**27,314.58**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	14,762.01	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			**14,762.01**	**0.00**	**14,762.01**	**14,762.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	1,291.55	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	587.60	0.00	0.00	0.00	587.60
84173 SPED-Preschool Special Educ IDEA - Summary			**1,879.15**	**0.00**	**1,291.55**	**1,291.55**	**587.60**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	1,134.72	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,134.72**	**0.00**	**1,134.72**	**1,134.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,210.17**	**0.00**	**0.00**	**8,210.17**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	20,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	71,783.41	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**71,783.41**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	170,830.26	170,830.26	19,919.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**170,830.26**	**170,830.26**	**19,919.74**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	427.17	427.17	0.00
BOARD BOARD-USBE Board - Summary			**427.17**	**0.00**	**427.17**	**427.17**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,500.00**	**0.00**	**0.00**	**326,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	0.00	1,151,801.39	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,464.35	11,038.70	121,425.66	121,425.66	11,038.69
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,805.43	131,629.78	1,448,175.64	1,448,175.64	131,629.79
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	0.00	-248.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,541.75	9,878.48	108,663.28	108,663.28	9,878.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	255,616.28	21,301.36	234,314.93	234,314.93	21,301.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	678.60	7,464.69	7,464.69	678.61
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	184,396.63	15,353.30	169,043.32	169,043.32	15,353.31
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	343.84	3,782.26	3,782.26	343.84
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	2,618.00	2,618.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,805.42	1,983.79	21,821.63	21,821.63	1,983.79
MSPB MSPB-Minimum School Programs Basic - Summary			**3,464,829.65**	**192,396.10**	**2,119,132.16**	**3,272,433.55**	**192,396.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	58,064.65	58,064.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	124,628.50	1,370,913.50	1,370,913.50	124,628.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,349.05	1,155.06	13,193.98	13,193.98	1,155.07
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,901.76	8,908.48	97,993.28	97,993.28	8,908.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	42.90	471.93	471.93	42.91
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,339.57	0.00	3,339.57	3,339.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	2,584.77	28,432.49	28,432.49	2,584.78
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.75	3,726.19	3,726.19	338.75
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	3,985.42	43,839.71	43,839.71	3,985.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	6,687.88	74,683.39	74,683.39	6,687.87
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,884.76	0.00	0.00	0.00	37,884.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,919,689.59**	**148,331.76**	**1,694,658.69**	**1,733,473.04**	**186,216.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	0.00	0.00	0.00	16,216.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	65,018.47	65,018.47	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,016.43	0.00	42,016.43	42,016.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**125,585.77**	**0.00**	**107,034.90**	**107,034.90**	**18,550.87**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**6,284,757.93**	**340,727.86**	**4,224,146.65**	**5,811,754.69**	**473,003.24**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	32,073.41	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,240.13	0.00	0.00	0.00	37,240.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**111,637.71**	**0.00**	**32,073.41**	**74,397.58**	**37,240.13**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	17,443.51	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			**17,443.51**	**0.00**	**17,443.51**	**17,443.51**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,189.03	0.00	0.00	0.00	1,189.03
84173 SPED-Preschool Special Educ IDEA - Summary			**3,674.91**	**0.00**	**0.00**	**2,485.88**	**1,189.03**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	1,341.48	1,341.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,341.48**	**0.00**	**1,341.48**	**1,341.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	1,587.00	1,587.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,503.40**	**0.00**	**1,587.00**	**5,503.40**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			**23,661.28**	**0.00**	**0.00**	**0.00**	**23,661.28**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	81,738.23	81,738.23	68,804.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**81,738.23**	**81,738.23**	**109,011.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,853.35	223,196.56	-223,196.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,511.95	26,411.65	-26,411.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	574.92	4,156.80	-4,156.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,867.37	-12,867.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,476.88	11,483.72	11,483.72	-11,483.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,945.70	30,364.55	30,364.55	-30,364.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	175.80	1,134.34	1,134.34	-1,134.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,598.38**	**63,922.83**	**333,129.54**	**-333,129.54**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	1,027.93	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			**1,027.93**	**0.00**	**1,027.93**	**1,027.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,713.60	33,178.40	33,178.40	-33,178.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,713.60**	**33,178.40**	**33,178.40**	**-33,178.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	0.00	1,757,567.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,552.66	9,046.06	99,506.61	99,506.61	9,046.05
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,860,591.95	154,470.10	1,706,121.86	1,706,121.86	154,470.09
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,918.00	0.00	-2,918.00	-2,918.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,090.20	12,184.26	140,905.94	140,905.94	12,184.26
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,728.89	19,227.40	211,501.48	211,501.48	19,227.41
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.93	3,002.17	3,002.17	272.93
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,135.00	427.92	4,707.09	4,707.09	427.91
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,617.26	14,788.84	162,828.42	162,828.42	14,788.84
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	4,686.71	4,686.71	426.07
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	464.00	464.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	2,710.50	29,815.58	29,815.58	2,710.51
MSPB MSPB-Minimum School Programs Basic - Summary			**4,331,743.63**	**213,554.08**	**2,360,621.86**	**4,118,189.56**	**213,554.07**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.74	0.00	2,677.91	8,033.74	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	27,258.62	0.00	0.00	27,258.62	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,187.00	0.00	0.00	1,187.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,012.83	84.40	928.42	928.42	84.41
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,539.42	378.29	4,161.13	4,161.13	378.29
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	71,568.06	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	129,299.00	1,422,289.00	1,422,289.00	129,299.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,210.12	1,246.44	13,963.68	13,963.68	1,246.44
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	13,174.92	144,924.21	144,924.21	13,174.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	54.28	597.06	597.06	54.27
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,197.51	349.79	3,847.71	3,847.71	349.80
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	4,795.71	4,795.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	2,386.08	26,246.94	26,246.94	2,386.09
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,898.15	2,898.15	263.47
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	29,333.33	29,333.33	2,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	4,085.50	45,531.91	45,531.91	4,085.49
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	28,644.56	28,644.56	3,059.99
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,375.14	9,069.77	99,767.49	99,767.49	8,607.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,101,633.22**	**163,058.59**	**1,902,175.27**	**1,935,976.72**	**165,656.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	5,336.00	5,336.00	13,915.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,746.48	0.00	0.00	0.00	1,746.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	75,850.53	75,850.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,218.85	0.00	400.00	400.00	818.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	52,108.61	52,108.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**150,175.47**	**0.00**	**133,695.14**	**133,695.14**	**16,480.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	2,496.90	2,496.90	0.00
T&L T&L-Teaching & Learning - Summary			**3,271.90**	**0.00**	**2,496.90**	**3,271.90**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**7,041,641.68**	**385,924.65**	**4,636,929.96**	**6,831,784.51**	**209,857.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,448.40	50,393.89	50,393.89	50,393.89	8,054.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,023.90**	**50,393.89**	**50,393.89**	**182,969.39**	**8,054.51**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	0.00	34,872.49
84027X SPED-IDEA ARP - Summary			**34,872.49**	**0.00**	**0.00**	**0.00**	**34,872.49**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	968.55	1,544.36
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,029.52	0.00	0.00	0.00	1,029.52
84173 SPED-Preschool Special Educ IDEA - Summary			**3,542.43**	**0.00**	**0.00**	**968.55**	**2,573.88**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	0.00	2,681.69
84173X SPED-IDEA ARP Preschool - Summary			**2,681.69**	**0.00**	**0.00**	**0.00**	**2,681.69**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,597.84**	**0.00**	**0.00**	**6,893.84**	**3,704.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
84425C SSS-Governors Emergency Education Relief - Summary			**30,563.52**	**0.00**	**0.00**	**0.00**	**30,563.52**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	105,204.92	85,545.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**105,204.92**	**85,545.08**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	2,576.94	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			**2,576.94**	**0.00**	**2,576.94**	**2,576.94**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	22,229.85	244,528.37	244,528.37	22,229.85
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	254,915.56	2,811,846.80	2,811,846.80	254,791.57
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,767.00	-124.00	-5,767.00	-5,767.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	18,273.49	201,008.40	201,008.40	18,273.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	45,971.64	574,883.63	574,883.63	45,971.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	2,570.48	28,275.34	28,275.34	2,570.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	393.25	4,325.77	4,325.77	393.26
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	478.50	5,263.50	5,263.50	478.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,808.82	26,295.00	289,513.81	289,513.81	26,295.01
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	1,031.52	11,346.78	11,346.78	1,031.53
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	3,122.00	3,122.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	46,020.70	46,020.70	4,183.70
MSPB MSPB-Minimum School Programs Basic - Summary			**7,840,663.76**	**376,218.99**	**4,214,368.10**	**7,464,444.73**	**376,219.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,933.36	0.00	0.00	46,933.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	28,116.29	0.00	8,033.73	28,116.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	5,577.76	427.52
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	122,610.94	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	231,066.58	2,541,732.41	2,541,732.41	231,066.59
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	26,505.24	2,098.12	24,407.11	24,407.11	2,098.13
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	24,983.50	274,818.46	274,818.46	24,983.49
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	89.55	985.07	985.07	89.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,044.61	0.00	9,044.61	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	526.94	5,796.31	5,796.31	526.93
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	6,677.63	81,992.25	81,992.25	6,677.63
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	0.00	0.00	54,316.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	194,579.59	15,659.60	175,661.19	175,661.19	18,918.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,776,780.48**	**291,101.92**	**3,355,082.08**	**3,427,675.76**	**349,104.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,014.00	0.00	0.00	0.00	3,014.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	116,795.70	116,795.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,451.17	0.00	0.00	0.00	12,451.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	99,358.15	99,358.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**238,204.02**	**0.00**	**216,153.85**	**216,153.85**	**22,050.17**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,150.00**	**-150.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	4,825.37	4,825.37	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	0.00	10,000.00
T&L T&L-Teaching & Learning - Summary			**40,877.17**	**0.00**	**4,825.37**	**30,877.17**	**10,000.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**12,452,911.48**	**717,714.80**	**7,848,400.23**	**11,527,692.39**	**925,219.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	0.00	32,904.62
84010 SAS-Title I Grants to LEA - Summary			**116,137.05**	**0.00**	**0.00**	**83,232.43**	**32,904.62**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	69,596.54	0.00	0.00	0.00	69,596.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**211,057.67**	**0.00**	**0.00**	**141,461.13**	**69,596.54**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
84027X SPED-IDEA ARP - Summary			**36,177.58**	**0.00**	**0.00**	**0.00**	**36,177.58**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,163.97	0.00	0.00	0.00	1,163.97
84173 SPED-Preschool Special Educ IDEA - Summary			**3,752.10**	**0.00**	**0.00**	**2,588.13**	**1,163.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
84173X SPED-IDEA ARP Preschool - Summary			**2,781.49**	**0.00**	**0.00**	**0.00**	**2,781.49**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	0.00	8,148.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,557.12**	**0.00**	**0.00**	**14,409.12**	**8,148.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
84425C SSS-Governors Emergency Education Relief - Summary			**27,543.79**	**0.00**	**0.00**	**0.00**	**27,543.79**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	67,149.04	197,918.77	29,657.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**227,576.40**	**0.00**	**67,149.04**	**197,918.77**	**29,657.63**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	33,005.37	481,379.66	30,059.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**33,005.37**	**481,379.66**	**30,059.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	21,400.32	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,753.95	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	7,150.35	54,953.36	-54,953.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,986.52	77,829.00	77,829.00	-77,829.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,961.15	65,676.10	65,676.10	-65,676.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,708.51	23,330.68	23,330.68	-23,330.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,656.18**	**213,140.40**	**825,656.56**	**-825,656.56**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	1,478.90	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			**1,478.90**	**0.00**	**1,478.90**	**1,478.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,375.20	70,062.40	70,062.40	-70,062.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,375.20**	**70,062.40**	**70,062.40**	**-70,062.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	24,286.98	267,156.79	267,156.79	24,286.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	261,311.64	2,906,337.85	2,906,337.85	261,311.63
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	-2,692.00	-2,692.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	17,166.46	201,926.51	201,926.51	17,166.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	37,644.70	414,091.65	414,091.65	37,644.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	3,361.26	36,973.87	36,973.87	3,361.26
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.06	3,410.69	3,410.69	310.07
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	507.25	5,579.75	5,579.75	507.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	373,914.61	31,092.36	342,822.26	342,822.26	31,092.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	612.94	6,742.30	6,742.30	612.93
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	7,661.26	84,273.90	84,273.90	7,661.27
MSPB MSPB-Minimum School Programs Basic - Summary			**7,685,066.51**	**385,621.57**	**4,285,628.90**	**7,299,444.96**	**385,621.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	3,570.52	0.00	3,570.52	3,570.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	6,158.50	6,158.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	137,329.65	137,329.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	246,553.00	2,712,083.00	2,712,083.00	246,553.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,910.15	2,499.14	29,411.02	29,411.02	2,499.13
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	21,732.66	239,059.22	239,059.22	21,732.65
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	88.91	977.95	977.95	88.91
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	7,371.94	7,371.94	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	2,384.64	26,231.10	26,231.10	2,384.65
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.76	8,280.43	8,280.43	752.77
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	137,500.00	137,500.00	12,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	7,884.38	86,728.26	86,728.26	7,884.39
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	0.00	0.00	60,836.85
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	15,581.72	180,738.73	180,738.73	15,581.71
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	55,473.97	55,473.97	55,473.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,183,526.57**	**365,451.18**	**3,680,914.29**	**3,812,712.51**	**370,814.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	48,637.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	0.00	2,243.78
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	128,602.64	128,602.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,225.59	4,225.59	4,225.59	4,225.59	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	86,875.15	86,875.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**270,584.16**	**4,225.59**	**268,340.38**	**268,340.38**	**2,243.78**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**73.04**	**-73.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
T&L T&L-Teaching & Learning - Summary			**969.40**	**0.00**	**0.00**	**969.40**	**0.00**

5D0 GEORGE WASHINGTON ACADEMY - Summary		**13,325,647.59**	**800,329.72**	**8,645,347.68**	**13,225,355.39**	**100,292.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	0.00	0.00	0.00	12,042.09
84010 SAS-Title I Grants to LEA - Summary			**36,480.27**	**0.00**	**0.00**	**24,438.18**	**12,042.09**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,959.06	0.00	19,310.85	19,310.85	9,648.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**85,633.25**	**0.00**	**19,310.85**	**75,985.04**	**9,648.21**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			**12,509.86**	**0.00**	**0.00**	**12,509.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,708.17**	**0.00**	**0.00**	**1,708.17**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			**961.87**	**0.00**	**0.00**	**961.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	0.00	3,812.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,806.45**	**0.00**	**0.00**	**4,994.45**	**3,812.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,903.50	96.50
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,903.50**	**10,096.50**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	8,105.36	15,102.41
84425C SSS-Governors Emergency Education Relief - Summary			**23,207.77**	**0.00**	**0.00**	**8,105.36**	**15,102.41**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	419.58	6,490.77	0.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**419.58**	**84,776.26**	**0.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	55,074.21	55,074.21	120,858.98
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**55,074.21**	**55,074.21**	**135,675.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,274.12	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,863.70	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	613.72	12,180.34	-12,180.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	0.00	0.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,310.20	24,539.28	24,539.28	-24,539.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,750.60	21,913.00	21,913.00	-21,913.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	441.36	2,981.58	2,981.58	-2,981.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,502.16**	**61,185.40**	**232,279.08**	**-232,279.08**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	1,022.94	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			**1,022.94**	**0.00**	**1,022.94**	**1,022.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,588.80	22,180.80	22,180.80	-22,180.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,588.80**	**22,180.80**	**22,180.80**	**-22,180.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	8,884.62	97,730.91	97,730.91	8,884.63
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	92,441.03	1,016,851.36	1,016,851.36	92,441.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	10,833.22	119,165.44	119,165.44	10,833.23
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	18,759.00	220,287.27	220,287.27	18,758.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	2,482.62	27,308.84	27,308.84	2,482.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.93	3,002.17	3,002.17	272.93
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,021.27	11,075.68	121,945.60	121,945.60	11,075.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	4,686.71	4,686.71	426.07
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	3,640.13	40,041.46	40,041.46	3,640.14
MSPB MSPB-Minimum School Programs Basic - Summary			**2,827,705.54**	**148,815.30**	**1,651,019.76**	**2,678,890.21**	**148,815.33**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	5,355.82	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.34	288.95	3,178.39	3,178.39	288.95
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	88,247.75	970,725.25	970,725.25	88,247.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,700.34	1,027.94	11,625.81	11,625.81	1,074.53
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	9,731.04	107,041.44	107,041.44	9,731.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	41.44	455.84	455.84	41.43
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	3,341.18	3,341.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	1,881.55	20,697.06	20,697.06	1,881.55
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	73,685.31	6,069.30	69,017.30	69,017.30	4,668.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	35,727.00	0.00	0.00	0.00	35,727.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,469,475.82**	**110,922.40**	**1,279,759.12**	**1,324,181.11**	**145,294.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	38,721.03	38,721.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**108,606.42**	**0.00**	**95,940.42**	**95,940.42**	**12,666.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			**965.60**	**0.00**	**0.00**	**965.60**	**0.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**4,877,611.20**	**268,828.66**	**3,191,541.08**	**4,639,545.06**	**238,066.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	9,384.16	626,580.01	626,580.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	0.00	565,952.18
84010 SAS-Title I Grants to LEA - Summary			**1,192,532.19**	**9,384.16**	**626,580.01**	**626,580.01**	**565,952.18**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	456,879.78	220,928.69	329,825.16	329,825.16	127,054.62
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	166,221.23	0.00	0.00	0.00	166,221.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**623,101.01**	**220,928.69**	**329,825.16**	**329,825.16**	**293,275.85**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	127,019.84	0.00	0.00	0.00	127,019.84
84027X SPED-IDEA ARP - Summary			**127,019.84**	**0.00**	**0.00**	**0.00**	**127,019.84**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	7,849.63	7,849.63	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,591.94	0.00	0.00	0.00	2,591.94
84173 SPED-Preschool Special Educ IDEA - Summary			**10,441.57**	**0.00**	**7,849.63**	**7,849.63**	**2,591.94**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	0.00	9,761.90
84173X SPED-IDEA ARP Preschool - Summary			**9,761.90**	**0.00**	**0.00**	**0.00**	**9,761.90**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,843.53**	**0.00**	**0.00**	**0.00**	**10,843.53**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
84367 T&L-Improving Teacher Quality-State - Summary			**111,695.56**	**0.00**	**0.00**	**0.00**	**111,695.56**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	22,210.50	22,210.50	22,210.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	0.00	43,829.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**66,040.43**	**22,210.50**	**22,210.50**	**22,210.50**	**43,829.93**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74
84425C SSS-Governors Emergency Education Relief - Summary			**52,442.74**	**0.00**	**0.00**	**0.00**	**52,442.74**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	17,347.41	17,347.41	1,193,294.93
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,210,642.34**	**0.00**	**17,347.41**	**17,347.41**	**1,193,294.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	98,949.39	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,720,710.63**	**0.00**	**98,949.39**	**98,949.39**	**2,621,761.24**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**9,321.70**	**0.00**	**0.00**	**0.00**	**9,321.70**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	17,838.14	196,219.60	196,219.60	17,838.15
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	656,000.86	7,217,716.87	7,217,716.87	656,000.87
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	769,399.00	118,632.00	769,399.00	769,399.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	54,432.94	599,780.55	599,780.55	54,432.95
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	139,243.56	2,026,848.90	2,026,848.90	139,243.55
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	12,985.16	142,836.77	142,836.77	12,985.16
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	260,382.00	17,949.46	242,432.54	242,432.54	17,949.46
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	4,749.92	52,249.09	52,249.09	4,749.91
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	51.34	762.67	762.67	51.33
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	804.58	8,850.41	8,850.41	804.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,774.55	35,784.06	393,990.48	393,990.48	35,784.07
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	2,877.80	31,655.88	31,655.88	2,877.81
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	17,980.00	17,980.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	23,392.64	257,319.04	257,319.04	23,392.63
MSPB MSPB-Minimum School Programs Basic - Summary			**23,236,175.45**	**1,084,930.71**	**11,959,644.55**	**22,269,876.72**	**966,298.73**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	148,565.13	0.00	60,060.17	148,565.13	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	12,320.00	12,320.00	13,321.70
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	1,849.10	20,340.05	20,340.05	1,849.09
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	287,082.44	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	416,765.70	4,875,151.29	4,875,151.29	416,765.71
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	113,684.59	7,592.98	89,172.61	89,172.61	24,511.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	52,325.80	592,055.67	592,055.67	52,325.79
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	222.74	2,450.18	2,450.18	222.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	19,690.02	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	526.94	5,796.31	5,796.31	372.09
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	13,231.76	155,995.67	155,995.67	13,231.75
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	48,354.34	531,897.84	531,897.84	48,354.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,333,078.42**	**540,869.36**	**6,652,012.25**	**6,762,123.21**	**570,955.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	248,730.14	248,730.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	209,343.99	209,343.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**479,662.55**	**0.00**	**458,074.13**	**458,074.13**	**21,588.42**
SAS SAS-Student Advocacy Services	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**177,200.00**	**0.00**	**0.00**	**3,200.00**	**174,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	1,770.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	0.00	72,775.00	288,534.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,710.00	0.00	1,710.00	1,710.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	38,069.00	21,659.00	38,069.00	38,069.00	0.00
T&L T&L-Teaching & Learning - Summary			**331,563.00**	**21,659.00**	**115,024.00**	**331,563.00**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**37,707,232.86**	**1,899,982.42**	**20,292,517.03**	**30,932,599.16**	**6,774,633.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	39,987.73	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,338.51	0.00	0.00	0.00	53,338.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,165.21**	**0.00**	**39,987.73**	**94,826.70**	**53,338.51**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	0.00	8,659.72	11,681.78
84027X SPED-IDEA ARP - Summary			**20,341.50**	**0.00**	**0.00**	**8,659.72**	**11,681.78**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,598.18	0.00	0.00	0.00	1,598.18
84173 SPED-Preschool Special Educ IDEA - Summary			**4,743.70**	**0.00**	**0.00**	**3,145.52**	**1,598.18**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,564.45**	**0.00**	**0.00**	**1,564.45**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	3,749.76	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**3,749.76**	**0.00**	**3,749.76**	**3,749.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	8,287.17	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,787.17**	**0.00**	**8,287.17**	**8,287.17**	**4,500.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	26,017.34	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,017.34**	**0.00**	**26,017.34**	**26,017.34**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	140,689.76	140,689.76	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,689.76**	**0.00**	**140,689.76**	**140,689.76**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	212,024.87	212,024.87	104,151.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**212,024.87**	**212,024.87**	**104,151.19**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	0.00	2,006,681.31	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	192,218.89	16,018.24	176,200.65	176,200.65	16,018.24
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,143,420.88	178,618.40	1,964,802.47	1,964,802.47	178,618.41
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,667.83	12,091.18	136,576.66	136,576.66	12,091.17
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	222,496.07	18,541.34	203,954.74	203,954.74	18,541.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	332.76	3,660.37	3,660.37	332.76
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	261.04	2,871.45	2,871.45	261.04
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	252,968.80	21,062.80	231,906.01	231,906.01	21,062.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.26	4,028.93	4,028.93	366.27
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	873.20	873.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.02	4,808.59	52,894.43	52,894.43	4,808.59
MSPB MSPB-Minimum School Programs Basic - Summary			**5,036,550.82**	**252,100.61**	**2,777,768.91**	**4,784,450.22**	**252,100.60**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	1,356.04	1,356.04	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.21	527.18	5,799.02	5,799.02	527.19
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	93,578.61	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	161,009.16	1,771,100.83	1,771,100.83	161,009.17
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,542.47	1,711.87	18,830.59	18,830.59	1,711.88
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,451.75	11,663.74	130,788.00	130,788.00	11,663.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	59.86	658.54	658.54	59.87
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,356.16	0.00	4,356.16	4,356.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	9,522.50	9,522.50	865.68
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,785.93	5,131.38	56,654.55	56,654.55	5,131.38
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	10,445.98	114,905.77	114,905.77	10,445.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,398,965.50**	**191,414.85**	**2,207,550.61**	**2,207,550.61**	**191,414.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,277.65	0.00	0.00	0.00	1,277.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	93,506.78	93,506.78	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,032.66	0.00	51,032.66	51,032.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**161,049.86**	**0.00**	**144,539.44**	**144,539.44**	**16,510.42**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	3,080.00	3,080.00	-3,080.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**3,080.00**	**3,080.00**	**-3,080.00**
5G0 Quail Run Primary School Foundation - Summary			**8,285,801.13**	**443,515.46**	**5,568,695.59**	**7,643,585.56**	**642,215.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	98,430.74	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	49,279.99	0.00	0.00	0.00	49,279.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,710.73**	**0.00**	**98,430.74**	**98,430.74**	**49,279.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	21,172.12	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			**21,172.12**	**0.00**	**21,172.12**	**21,172.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	4,176.85	4,176.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,023.19	0.00	0.00	0.00	2,023.19
84173 SPED-Preschool Special Educ IDEA - Summary			**6,200.04**	**0.00**	**4,176.85**	**4,176.85**	**2,023.19**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	1,628.35	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,628.35**	**0.00**	**1,628.35**	**1,628.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	6,312.67	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	0.00	1,323.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,635.67**	**0.00**	**6,312.67**	**6,312.67**	**1,323.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	27,565.92	27,565.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,565.92**	**0.00**	**27,565.92**	**27,565.92**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	98,698.32	98,698.32	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	20,077.95	20,077.95	71,973.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**118,776.27**	**118,776.27**	**71,973.73**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	10,869.79	119,567.70	119,567.70	10,869.79
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	198,474.03	2,204,675.19	2,204,675.19	198,014.03
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-16,699.00	-460.00	-16,699.00	-16,699.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	15,847.79	174,587.45	174,587.45	15,847.79
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	26,131.99	287,451.93	287,451.93	26,132.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	495.42	5,449.59	5,449.59	495.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,782.57	17,966.58	197,815.99	197,815.99	17,966.58
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.89	6,906.73	6,906.73	627.89
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	3,857.12	42,428.28	42,428.28	3,857.11
MSPB MSPB-Minimum School Programs Basic - Summary			**5,556,961.43**	**274,335.36**	**3,030,276.11**	**5,282,626.08**	**274,335.35**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	19,920.98	0.00	6,531.42	19,920.98	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	87,907.18	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	167,400.42	1,841,404.59	1,841,404.59	167,400.41
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,169.16	1,616.00	17,775.98	17,775.98	1,393.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	16,282.14	180,697.71	180,697.71	16,282.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	63.11	694.15	694.15	63.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	5,868.78	5,868.78	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	29,333.33	29,333.33	2,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	5,353.20	58,885.29	58,885.29	5,353.21
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	11,402.19	125,424.11	125,424.11	11,402.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,572,473.01**	**204,783.72**	**2,354,522.54**	**2,367,912.10**	**204,560.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,378.84	0.00	0.00	0.00	2,378.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	88,957.32	88,957.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	64,260.43	64,260.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**174,847.59**	**0.00**	**153,217.75**	**153,217.75**	**21,629.84**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,183.16	0.00	11,183.16	11,183.16	0.00
T&L T&L-Teaching & Learning - Summary			**11,383.16**	**0.00**	**11,183.16**	**11,383.16**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**8,818,105.26**	**479,119.08**	**5,842,262.48**	**8,192,979.25**	**625,126.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	0.00	17,561.38
84010 SAS-Title I Grants to LEA - Summary			**65,265.61**	**0.00**	**0.00**	**47,704.23**	**17,561.38**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	43,816.24	0.00	0.00	0.00	43,816.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,036.75**	**0.00**	**0.00**	**87,220.51**	**43,816.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	11,357.94	18,871.26	18,871.26	0.00
84027X SPED-IDEA ARP - Summary			**18,871.26**	**11,357.94**	**18,871.26**	**18,871.26**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,474.05	0.00	0.00	0.00	1,474.05
84173 SPED-Preschool Special Educ IDEA - Summary			**4,533.98**	**0.00**	**0.00**	**3,059.93**	**1,474.05**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	1,450.89	1,450.89	1,450.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,450.89**	**1,450.89**	**1,450.89**	**1,450.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	0.00	5,559.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,968.29**	**0.00**	**0.00**	**8,409.29**	**5,559.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	10,833.92	15,083.87
84425C SSS-Governors Emergency Education Relief - Summary			**25,917.79**	**0.00**	**0.00**	**10,833.92**	**15,083.87**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,816.20**	**0.00**	**0.00**	**152,816.20**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	120,330.00	223,098.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,428.14**	**0.00**	**0.00**	**120,330.00**	**223,098.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,265.92	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,168.10	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,666.15	65,940.87	-65,940.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,778.30	-12,778.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,172.12	37,941.08	37,941.08	-37,941.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,290.80	33,827.45	33,827.45	-33,827.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,068.12	14,184.62	14,184.62	-14,184.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,531.04**	**109,053.32**	**522,124.84**	**-522,124.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	365.41	365.41	0.00
BOARD BOARD-USBE Board - Summary			**365.41**	**0.00**	**365.41**	**365.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,038.40	35,736.80	35,736.80	-35,736.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,038.40**	**35,736.80**	**35,736.80**	**-35,736.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	13,468.72	149,557.69	149,557.69	13,468.71
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	133,849.14	1,484,863.93	1,484,863.93	133,849.13
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.14	11,539.35	126,932.79	126,932.79	11,539.35
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	23,222.52	255,447.72	255,447.72	23,222.51
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.26	3,181.92	3,181.92	289.27
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,370.62	16,186.22	179,184.39	179,184.39	16,186.23
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.28	5,591.17	5,591.17	508.29
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	5,050.02	55,550.26	55,550.26	5,050.03
MSPB MSPB-Minimum School Programs Basic - Summary			**4,018,376.87**	**204,113.51**	**2,260,309.87**	**3,814,263.35**	**204,113.52**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	71,433.03	71,433.03	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	128,315.75	1,411,473.25	1,411,473.25	128,315.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,596.67	1,466.38	16,130.28	16,130.28	1,466.39
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	10,307.86	113,386.53	113,386.53	10,307.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	53.84	592.33	592.33	53.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	3,769.30	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	4,030.52	45,209.57	45,209.57	4,030.51
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	8,581.68	94,398.49	94,398.49	8,581.68
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	0.00	40,857.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,004,623.36**	**153,170.05**	**1,763,624.93**	**1,810,596.03**	**194,027.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	0.00	33,944.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	75,742.21	75,742.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	43,046.25	43,046.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**153,979.79**	**0.00**	**118,788.46**	**118,788.46**	**35,191.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
5I0 Voyage Academy - Summary			**6,959,634.34**	**395,661.83**	**4,323,828.94**	**6,778,199.12**	**181,435.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	9,867.82	9,867.82	0.00
84010 SAS-Title I Grants to LEA - Summary			**20,550.46**	**0.00**	**9,867.82**	**20,550.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	25,810.04	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,192.42	0.00	0.00	0.00	38,192.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,095.66**	**0.00**	**25,810.04**	**74,903.24**	**38,192.42**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	15,444.86	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			**15,444.86**	**0.00**	**15,444.86**	**15,444.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	410.44	0.00	0.00	0.00	410.44
84173 SPED-Preschool Special Educ IDEA - Summary			**1,305.60**	**0.00**	**0.00**	**895.16**	**410.44**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	1,187.61	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,187.61**	**0.00**	**1,187.61**	**1,187.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	3,121.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,290.82**	**0.00**	**3,121.00**	**8,290.82**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	26,304.93	26,304.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,304.93**	**0.00**	**26,304.93**	**26,304.93**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	4,239.02	21,953.88
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**4,239.02**	**80,538.22**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	1,403.55	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**1,403.55**	**1,403.55**	**189,346.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,054.16	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,062.65	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	587.70	587.70	-587.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,110.32	-12,110.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,376.68	17,376.68	-17,376.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	21,910.45	21,910.45	-21,910.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,813.70	2,813.70	-2,813.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**55,805.34**	**283,085.33**	**-283,085.33**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	4,883.15	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			**4,883.15**	**0.00**	**4,883.15**	**4,883.15**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	23,896.00	23,896.00	-23,896.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**23,896.00**	**23,896.00**	**-23,896.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	0.00	38,725.00
CTE CTE-Career & Technical Education - Summary			**81,980.00**	**0.00**	**0.00**	**43,255.00**	**38,725.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	8,173.74	91,854.38	91,854.38	8,173.75
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	126,009.14	1,388,769.43	1,388,769.43	125,938.13
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,347.00	-71.00	-1,347.00	-1,347.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	9,361.86	102,980.43	102,980.43	9,361.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	24,966.80	289,334.99	289,334.99	24,966.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	1,555.38	17,109.16	17,109.16	1,555.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	3,443.37	3,443.37	313.04
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	395.83	4,354.16	4,354.16	395.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,116.61	13,165.18	144,951.44	144,951.44	13,165.17
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.89	6,906.73	6,906.73	627.89
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	3,612.58	39,832.17	39,832.17	3,612.57
MSPB MSPB-Minimum School Programs Basic - Summary			**3,706,292.91**	**189,777.09**	**2,108,378.59**	**3,516,515.84**	**189,777.07**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	3,213.49	0.00	0.00	3,213.49	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	62,250.71	62,250.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	113,812.58	1,251,938.41	1,251,938.41	113,812.59
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,002.65	1,269.20	13,961.15	13,961.15	2,041.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	11,828.82	131,811.87	131,811.87	11,828.83
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	47.38	521.18	521.18	47.38
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	4,262.97	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	3,434.66	40,239.98	40,239.98	3,434.65
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	27,576.98	27,576.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,048.83	8,197.38	90,171.26	90,171.26	7,877.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,766,645.77**	**138,590.02**	**1,622,734.51**	**1,627,603.25**	**139,042.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,358.02	0.00	0.00	0.00	1,358.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	68,376.41	68,376.41	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	2,000.00	2,000.00	569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	46,547.62	46,547.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**126,959.07**	**0.00**	**116,924.03**	**116,924.03**	**10,035.04**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**104.00**	**-104.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	1,227.89	1,227.89	0.00
T&L T&L-Teaching & Learning - Summary			**1,371.39**	**0.00**	**1,227.89**	**1,371.39**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**6,174,839.47**	**328,367.11**	**4,032,617.32**	**5,786,485.64**	**388,353.83**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	54,824.14	54,824.14	2,827.68
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	0.00	22,708.46
84010 SAS-Title I Grants to LEA - Summary			**80,360.28**	**0.00**	**54,824.14**	**54,824.14**	**25,536.14**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	92,474.19	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,486.11	0.00	0.00	0.00	44,486.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,960.30**	**0.00**	**92,474.19**	**92,474.19**	**44,486.11**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	15,299.45	15,299.45	7,848.69
84027X SPED-IDEA ARP - Summary			**23,148.14**	**0.00**	**15,299.45**	**15,299.45**	**7,848.69**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	1,341.43	1,341.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	572.07	0.00	0.00	0.00	572.07
84173 SPED-Preschool Special Educ IDEA - Summary			**1,913.50**	**0.00**	**1,341.43**	**1,341.43**	**572.07**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	1,779.67	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,779.67**	**0.00**	**1,779.67**	**1,779.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	9,361.60	9,361.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	0.00	5,291.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,652.60**	**0.00**	**9,361.60**	**9,361.60**	**5,291.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
84425C SSS-Governors Emergency Education Relief - Summary			**28,052.61**	**0.00**	**0.00**	**0.00**	**28,052.61**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	5,817.17	5,817.17	29,677.21
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	19,852.37	49,282.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**25,669.54**	**55,100.03**	**29,677.21**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	22,767.04	22,767.04	57,000.48
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	94,108.07	94,108.07	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,750.00**	**0.00**	**116,875.11**	**116,875.11**	**123,874.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,988.24	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,183.75	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	166.86	20,710.19	-20,710.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,336.93	-14,336.93
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,735.56	22,368.16	22,368.16	-22,368.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,201.55	26,137.50	26,137.50	-26,137.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	214.66	1,170.96	1,170.96	-1,170.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,151.77**	**61,015.47**	**289,017.65**	**-289,017.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	695.41	695.41	0.00
BOARD BOARD-USBE Board - Summary			**695.41**	**0.00**	**695.41**	**695.41**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,000.00**	**0.00**	**0.00**	**46,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,954.40	26,354.40	26,354.40	-26,354.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,954.40**	**26,354.40**	**26,354.40**	**-26,354.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	13,467.02	148,378.12	148,378.12	13,467.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	168,273.44	1,861,495.84	1,861,495.84	168,273.43
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	10,923.19	120,155.13	120,155.13	10,923.20
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	31,521.64	358,285.64	358,285.64	31,521.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	2,813.51	30,948.65	30,948.65	2,813.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	332.34	3,655.80	3,655.80	332.35
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,094.05	19,294.42	212,799.62	212,799.62	19,294.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	725.06	7,975.65	7,975.65	725.05
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	4,439.40	4,439.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	5,435.58	60,049.28	60,049.28	5,435.59
MSPB MSPB-Minimum School Programs Basic - Summary			**5,033,816.62**	**252,786.20**	**2,808,183.13**	**4,781,030.41**	**252,786.21**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	85,206.50	85,206.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	156,092.83	1,717,021.16	1,717,021.16	156,092.84
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,771.02	1,594.32	18,176.71	18,176.71	1,594.31
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	15,100.96	166,110.56	166,110.56	15,100.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	61.58	677.40	677.40	61.59
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.60	3,900.61	3,900.61	354.60
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	5,337.82	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	4,942.48	54,956.87	54,956.87	4,942.47
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	10,506.20	115,716.72	115,716.72	10,506.21
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,907.64	0.00	0.00	0.00	43,907.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,439,179.94**	**189,066.99**	**2,171,658.59**	**2,206,205.30**	**232,974.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	0.00	32,432.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,891.03	0.00	0.00	0.00	1,891.03
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	86,790.91	86,790.91	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	61,953.64	61,953.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**185,549.06**	**0.00**	**148,744.55**	**148,744.55**	**36,804.51**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**8,343,335.37**	**453,959.36**	**5,540,604.68**	**7,851,571.34**	**491,764.03**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,466.09	0.00	36,133.00	36,133.00	1,333.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**115,244.84**	**0.00**	**36,133.00**	**113,911.75**	**1,333.09**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			**18,117.15**	**0.00**	**0.00**	**18,117.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,499.97**	**0.00**	**0.00**	**2,499.97**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	235.45	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**25,818.23**	**0.00**	**235.45**	**25,818.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**0.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	17,144.11	188,585.25	188,585.25	17,144.12
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	131,257.23	1,478,493.49	1,478,493.49	131,257.23
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	9,885.42	108,739.69	108,739.69	9,885.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	24,276.68	273,428.26	273,428.26	24,276.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	357.06	3,927.70	3,927.70	357.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	311.54	3,427.03	3,427.03	311.55
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,952.00	412.66	4,539.33	4,539.33	412.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,270.00	16,591.70	182,678.29	182,678.29	16,591.71
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	6,824.52	6,824.52	620.41
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.90	31,238.97	31,238.97	2,839.91
MSPB MSPB-Minimum School Programs Basic - Summary			**4,091,637.03**	**203,696.71**	**2,283,062.53**	**3,887,940.24**	**203,696.79**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,523.00	0.00	0.00	41,523.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,250.00	0.00	0.00	1,250.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	73,188.47	73,188.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	127,379.54	1,418,308.46	1,418,308.46	127,379.54
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,495.38	1,124.62	12,370.77	12,370.77	1,124.61
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	9,457.10	104,028.12	104,028.12	9,457.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	55.85	614.36	614.36	55.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	3,352.29	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	58,666.66	58,666.66	5,333.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	3,999.36	45,429.39	45,429.39	3,999.35
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	0.00	19,027.77	19,027.77	13,394.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	8,626.74	94,894.15	94,894.15	8,626.74
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	17,074.66	41,240.80	41,240.80	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,088,233.65**	**173,465.22**	**1,875,675.48**	**1,918,448.48**	**169,785.17**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	8,418.85	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,366.95	563.81	563.81	563.81	803.14
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	77,150.38	77,150.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	1,131.31	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	38,839.66	38,839.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**135,208.30**	**563.81**	**126,104.01**	**126,104.01**	**9,104.29**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	647.44	647.44	-647.44
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,647.44**	**5,647.44**	**-647.44**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**6,743,625.41**	**377,725.74**	**4,326,857.91**	**6,360,353.51**	**383,271.90**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	0.00	226,096.14
84010 SAS-Title I Grants to LEA - Summary			**449,941.75**	**0.00**	**0.00**	**223,845.61**	**226,096.14**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	69,238.72	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,514.79	0.00	0.00	0.00	82,514.79
84027 SPED-IDEA Disabilities Educ Act - Summary			**241,133.15**	**0.00**	**69,238.72**	**158,618.36**	**82,514.79**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	43,226.34	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			**43,226.34**	**0.00**	**43,226.34**	**43,226.34**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,656.37	0.00	0.00	0.00	1,656.37
84173 SPED-Preschool Special Educ IDEA - Summary			**5,143.53**	**0.00**	**0.00**	**3,487.16**	**1,656.37**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	3,322.05	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,322.05**	**0.00**	**3,322.05**	**3,322.05**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	26,262.05	26,262.05	26,262.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**46,295.00**	**26,262.05**	**26,262.05**	**46,295.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	0.00	30,958.00
84367 T&L-Improving Teacher Quality-State - Summary			**79,993.35**	**0.00**	**0.00**	**36,535.35**	**43,458.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	15,055.57	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	0.00	15,658.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,713.81**	**0.00**	**15,055.57**	**15,055.57**	**15,658.24**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	23,965.86	16,442.20
84425C SSS-Governors Emergency Education Relief - Summary			**40,408.06**	**0.00**	**0.00**	**23,965.86**	**16,442.20**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	648,979.14	733,423.66	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**733,423.66**	**0.00**	**648,979.14**	**733,423.66**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	428,476.51	428,476.51	1,219,767.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**428,476.51**	**428,476.51**	**1,219,767.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,400.84	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	71,070.30	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	23,532.72	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	12,459.11	75,154.29	-75,154.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,482.39	-20,482.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,253.88	9,589.32	9,589.32	-9,589.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	31,292.64	235,921.96	235,921.96	-235,921.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,310.37	79,539.75	79,539.75	-79,539.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,188.66	39,586.67	39,586.67	-39,586.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**48,045.55**	**474,100.67**	**1,169,151.56**	**-1,169,151.56**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	4,636.61	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			**4,636.61**	**0.00**	**4,636.61**	**4,636.61**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,480.80	82,860.80	82,860.80	-82,860.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,480.80**	**82,860.80**	**82,860.80**	**-82,860.80**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	0.00	76,478.18
EQUP CNP-Equipment Grant-10.579 - Summary			**76,478.18**	**0.00**	**0.00**	**0.00**	**76,478.18**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	-31,982.26	3,605.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	18,754.92	207,641.15	207,641.15	18,754.93
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	294,256.12	3,237,765.66	3,237,765.66	294,256.11
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-751.00	0.00	-751.00	-751.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	24,703.16	271,734.84	271,734.84	24,703.17
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	49,802.04	571,133.67	571,133.67	49,802.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	3,866.01	42,526.12	42,526.12	3,866.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.42	4,129.68	4,129.68	375.43
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	510.58	5,616.41	5,616.41	510.59
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,406.26	28,676.10	315,730.17	315,730.17	28,676.09
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.82	10,360.11	10,360.11	941.83
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,557.75	0.00	5,557.75	5,557.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	21,146.22	233,591.02	233,591.02	21,146.21
MSPB MSPB-Minimum School Programs Basic - Summary			**8,662,369.44**	**443,032.39**	**4,873,053.32**	**8,219,337.04**	**443,032.40**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,660.60	4,842.64	13,395.86	34,056.46	80,604.14
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,900.75	0.00	8,033.73	25,900.75	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	736.44	8,100.93	8,100.93	736.45
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	140,030.33	140,030.33	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	250,976.70	2,766,655.29	2,766,655.29	250,976.71
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	53,051.00	4,420.92	48,630.09	48,630.09	4,420.91
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	26,708.48	296,852.99	296,852.99	26,708.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	89.65	986.09	986.09	89.65
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	9,677.02	9,677.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	6,624.34	6,624.34	602.22
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	7,888.83	88,610.42	88,610.42	7,888.83
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	62,033.25	62,033.25	62,033.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	18,774.25	206,516.79	206,516.79	18,774.26
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	61,322.46	12,158.78	12,158.78	12,158.78	49,163.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,308,632.30**	**399,232.15**	**3,778,305.91**	**3,858,666.98**	**449,965.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	5,764.48	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,166.37	0.00	1,296.36	1,296.36	1,870.01
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	130,769.05	130,769.05	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	0.00	39,673.37
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	110,415.89	110,415.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**314,933.68**	**0.00**	**248,245.78**	**248,245.78**	**66,687.90**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00

SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,322.96**	**-322.96**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	943.00	943.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**1,392.60**	**0.00**	**943.00**	**1,892.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**16,695,787.15**	**926,052.94**	**10,702,334.47**	**15,307,493.22**	**1,388,293.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	0.00	76,928.34
84010 SAS-Title I Grants to LEA - Summary			**162,069.77**	**0.00**	**0.00**	**85,141.43**	**76,928.34**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	42,162.22	0.00	0.00	0.00	42,162.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,961.81**	**0.00**	**0.00**	**85,799.59**	**42,162.22**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			**20,456.00**	**0.00**	**0.00**	**20,456.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,168.25**	**0.00**	**0.00**	**2,168.25**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,572.26**	**0.00**	**0.00**	**1,572.26**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,319.47**	**0.00**	**0.00**	**21,319.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	9,579.00	9,579.00	9,579.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,249.71**	**9,579.00**	**9,579.00**	**21,749.71**	**12,500.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,240.65**	**0.00**	**0.00**	**28,240.65**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	4,525.41	199,756.34	233,286.72	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**233,286.72**	**4,525.41**	**199,756.34**	**233,286.72**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**0.00**	**0.00**	**524,271.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,305.56	204,501.61	-204,501.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,906.93	23,938.40	-23,938.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,697.53	47,121.16	-47,121.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,599.28	62,905.16	62,905.16	-62,905.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,715.77	29,777.49	29,777.49	-29,777.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,794.65	23,048.59	23,048.59	-23,048.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,109.70**	**143,641.26**	**467,398.67**	**-467,398.67**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	448.01	448.01	0.00
BOARD BOARD-USBE Board - Summary			**448.01**	**0.00**	**448.01**	**448.01**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,416.80	29,754.40	29,754.40	-29,754.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,416.80**	**29,754.40**	**29,754.40**	**-29,754.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	12,292.28	144,958.70	144,958.70	12,292.27
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	139,255.10	1,531,806.14	1,531,806.14	139,255.11
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	10,861.82	119,479.98	119,479.98	10,861.81
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	17,711.00	194,821.02	194,821.02	17,711.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	1,117.92	12,297.20	12,297.20	1,117.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	259.56	2,855.11	2,855.11	259.55
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,793.05	16,635.26	183,157.80	183,157.80	16,635.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	358.79	3,946.71	3,946.71	358.79
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	859.20	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.30	8,041.53	88,456.77	88,456.77	8,041.53
MSPB MSPB-Minimum School Programs Basic - Summary			**3,949,837.19**	**206,533.26**	**2,282,638.63**	**3,743,303.95**	**206,533.24**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	69,137.45	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	132,002.92	1,452,032.09	1,452,032.09	132,002.91
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,780.64	1,538.68	18,241.97	18,241.97	1,538.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	11,511.70	126,628.72	126,628.72	11,511.70
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	52.66	579.28	579.28	52.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	4,035.59	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	4,221.25	46,433.77	46,433.77	4,221.26
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	30,627.80	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	8,163.34	90,244.08	90,244.08	8,163.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,000,419.54**	**157,904.57**	**1,842,514.99**	**1,842,514.99**	**157,904.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	73,900.76	73,900.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	46,630.00	46,630.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**126,840.09**	**0.00**	**120,530.76**	**120,530.76**	**6,309.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,258,141.28**	**406,068.74**	**4,644,491.39**	**6,729,312.86**	**528,828.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	0.00	18,063.13
84010 SAS-Title I Grants to LEA - Summary			**38,134.95**	**0.00**	**0.00**	**20,071.82**	**18,063.13**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	41,052.01	122,573.57	24,680.66
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,478.58	0.00	0.00	0.00	74,478.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,732.81**	**0.00**	**41,052.01**	**122,573.57**	**99,159.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
84027X SPED-IDEA ARP - Summary			**31,748.21**	**0.00**	**0.00**	**0.00**	**31,748.21**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,251.92	0.00	0.00	0.00	2,251.92
84173 SPED-Preschool Special Educ IDEA - Summary			**6,928.80**	**0.00**	**0.00**	**0.00**	**6,928.80**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			**2,441.47**	**0.00**	**0.00**	**0.00**	**2,441.47**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,606.12**	**0.00**	**0.00**	**0.00**	**16,606.12**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
84425C SSS-Governors Emergency Education Relief - Summary			**30,198.50**	**0.00**	**0.00**	**0.00**	**30,198.50**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	17,445.00	17,445.00	35,856.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**17,445.00**	**17,445.00**	**67,332.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	24,300.00	24,300.00	46,665.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**24,300.00**	**24,300.00**	**166,450.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,051.64	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,882.55	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,487.88	34,290.26	-34,290.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,012.82	-19,012.82
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,879.08	34,078.84	34,078.84	-34,078.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,004.40	42,296.00	42,296.00	-42,296.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	784.60	5,196.80	5,196.80	-5,196.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,668.08**	**102,993.71**	**538,399.24**	**-538,399.24**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	9,617.94	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			**9,617.94**	**0.00**	**9,617.94**	**9,617.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,651.20	44,840.80	44,840.80	-44,840.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,651.20**	**44,840.80**	**44,840.80**	**-44,840.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	18,290.87	201,199.57	201,199.57	18,290.87
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	274,991.26	3,031,945.37	3,031,945.37	274,991.25
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,761.00	0.00	-4,761.00	-4,761.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.30	18,854.03	207,394.27	207,394.27	18,854.03
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	55,288.10	700,907.11	700,907.11	55,288.09
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	669.26	7,361.87	7,361.87	669.26
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	372.46	4,097.01	4,097.01	372.45
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	488.66	5,375.33	5,375.33	488.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,429.71	27,429.12	302,000.60	302,000.60	27,429.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	926.88	10,195.67	10,195.67	926.87
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	5,180.00	5,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	5,730.80	63,038.75	63,038.75	5,730.79
MSPB MSPB-Minimum School Programs Basic - Summary			**8,013,157.31**	**404,708.10**	**4,552,267.88**	**7,608,449.25**	**404,708.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,907.53	0.00	12,907.53	12,907.53	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	127,472.17	127,472.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	238,932.75	2,628,260.25	2,628,260.25	238,932.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,936.21	2,532.62	28,833.09	28,833.09	1,103.12
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	24,552.95	270,082.45	270,082.45	24,552.95
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	83.48	918.32	918.32	83.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	8,356.52	8,356.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	3,619.41	39,813.51	39,813.51	3,619.41
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.58	6,210.33	6,210.33	564.57
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	58,666.66	58,666.66	5,333.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,688.43	7,477.22	84,211.20	84,211.20	7,477.23
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	0.00	0.00	56,470.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	17,095.86	188,054.53	188,054.53	17,095.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,004,889.98**	**300,192.20**	**3,478,786.56**	**3,648,253.40**	**356,636.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,915.21	0.00	0.00	0.00	2,915.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	120,695.24	120,695.24	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	101,440.85	101,440.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**256,589.87**	**0.00**	**222,136.09**	**222,136.09**	**34,453.78**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	0.00	0.00	8,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,600.00**	**0.00**	**5,000.00**	**5,000.00**	**8,600.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	3,750.24	3,750.24	0.00
T&L T&L-Teaching & Learning - Summary			**5,705.57**	**0.00**	**4,450.24**	**5,705.57**	**0.00**

6F0 Early Light Academy - Summary		**12,946,878.77**	**722,219.58**	**8,503,518.23**	**12,277,420.68**	**669,458.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,130.02	0.00	0.00	0.00	24,130.02
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	41,066.28	0.00	0.00	0.00	41,066.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**65,196.30**	**0.00**	**0.00**	**0.00**	**65,196.30**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			**9,443.72**	**0.00**	**0.00**	**0.00**	**9,443.72**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	1,557.20	1,557.20	31.57
84173 SPED-Preschool Special Educ IDEA - Summary			**1,588.77**	**0.00**	**1,557.20**	**1,557.20**	**31.57**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
84173X SPED-IDEA ARP Preschool - Summary			**1,455.64**	**0.00**	**0.00**	**0.00**	**1,455.64**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	3,448.00	3,448.00	488.34
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,936.34**	**0.00**	**3,448.00**	**3,448.00**	**15,488.34**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	22,138.08	22,138.08	2,994.35
84425C SSS-Governors Emergency Education Relief - Summary			**25,132.43**	**0.00**	**22,138.08**	**22,138.08**	**2,994.35**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	52,300.14	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**52,300.14**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	102,126.82	102,126.82	88,623.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**102,126.82**	**102,126.82**	**88,623.18**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	4,028.75	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			**4,028.75**	**0.00**	**4,028.75**	**4,028.75**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	9,836.08	112,375.12	112,375.12	9,836.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	141,429.44	1,555,723.80	1,555,723.80	141,429.43
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	13,491.10	148,402.16	148,402.16	13,491.11
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	18,346.54	201,811.93	201,811.93	18,346.53
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	1,768.49	19,453.43	19,453.43	1,768.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,636.35	16,039.36	176,596.98	176,596.98	16,039.37
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.89	3,617.81	3,617.81	328.90
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	1,588.16	1,588.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	2,695.38	29,709.56	29,709.56	2,695.39
MSPB MSPB-Minimum School Programs Basic - Summary			**4,170,643.00**	**204,123.53**	**2,251,349.70**	**3,966,519.45**	**204,123.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	59,111.25	0.00	0.00	29,111.25	30,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	0.00	1,200.00	527.74
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,578,136.00	131,511.33	1,446,624.66	1,446,624.66	131,511.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,518.13	1,081.27	12,415.34	12,415.34	1,102.79
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	205,979.08	17,164.92	188,814.15	188,814.15	17,164.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	675.98	56.33	619.65	619.65	56.33
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,037.50	0.00	6,037.50	6,037.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	2,400.00	26,400.00	26,400.00	2,400.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	4,968.26	4,968.26	451.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,466.37	4,058.68	46,407.70	46,407.70	4,058.67
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,123.29	0.00	0.00	0.00	32,123.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,528.21	8,272.22	94,301.47	94,301.47	4,226.74
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	0.00	41,090.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,215,162.33**	**164,996.41**	**1,899,102.03**	**1,950,447.87**	**264,714.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,712.99	0.00	0.00	0.00	1,712.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,778.90	0.00	71,778.90	71,778.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**158,838.23**	**0.00**	**148,387.67**	**148,387.67**	**10,450.56**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**1,900.00**	**0.00**	**760.00**	**1,960.00**	**-60.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**6,952,852.75**	**369,119.94**	**4,490,198.39**	**6,290,391.08**	**662,461.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	63,839.47	1,448.36
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	0.00	59,112.43
84010 SAS-Title I Grants to LEA - Summary			**124,400.26**	**0.00**	**0.00**	**63,839.47**	**60,560.79**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,548.87	0.00	0.00	0.00	38,548.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,033.51**	**0.00**	**0.00**	**77,484.64**	**38,548.87**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			**17,441.64**	**0.00**	**0.00**	**17,441.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	939.39	0.00	0.00	0.00	939.39
84173 SPED-Preschool Special Educ IDEA - Summary			**2,933.08**	**0.00**	**0.00**	**1,993.69**	**939.39**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,340.67**	**0.00**	**0.00**	**1,340.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	0.00	7,884.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,904.85**	**0.00**	**0.00**	**10,020.85**	**7,884.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	27,576.98	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,576.98**	**0.00**	**27,576.98**	**27,576.98**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**149,799.44**	**0.00**	**0.00**	**149,799.44**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	161,340.47	161,340.47	175,308.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**161,340.47**	**161,340.47**	**175,308.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,319.04	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,040.05	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,637.46	26,671.19	-26,671.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,828.28	-11,828.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,775.12	38,488.32	38,488.32	-38,488.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,505.80	20,312.45	20,312.45	-20,312.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,102.05	9,700.68	9,700.68	-9,700.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,382.97**	**83,498.00**	**316,366.87**	**-316,366.87**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,358.40	19,887.20	19,887.20	-19,887.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,358.40**	**19,887.20**	**19,887.20**	**-19,887.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	9,192.06	101,778.92	101,778.92	9,192.05
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	120,594.96	1,329,932.83	1,329,932.83	120,594.95
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	6,336.06	82,346.88	82,346.88	6,336.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	25,549.08	287,290.71	287,290.71	25,549.07
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	1,273.09	14,004.01	14,004.01	1,273.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	298.18	3,279.98	3,279.98	298.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,685.28	13,795.36	151,889.93	151,889.93	13,795.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	553.14	6,084.52	6,084.52	553.13
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	6,104.02	67,389.74	67,389.74	6,104.02
MSPB MSPB-Minimum School Programs Basic - Summary			**3,594,343.37**	**183,695.95**	**2,046,297.52**	**3,410,647.47**	**183,695.90**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	361.38	3,975.20	3,975.20	361.39
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	60,495.27	60,495.27	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	110,371.16	1,214,082.83	1,214,082.83	110,371.17
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,043.17	1,370.16	15,673.00	15,673.00	1,370.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	10,253.54	112,789.01	112,789.01	10,253.55
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	47.85	526.37	526.37	47.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	3,747.97	3,747.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	1,520.00	16,720.00	16,720.00	1,520.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	3,504.18	38,849.85	38,849.85	3,504.17
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	0.00	26,799.32
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	7,970.82	87,679.03	87,679.03	7,970.82
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,987.91	0.00	0.00	0.00	41,987.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,827,693.99**	**140,700.19**	**1,612,850.70**	**1,618,206.53**	**209,487.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,304.99	0.00	0.00	0.00	1,304.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	66,968.24	66,968.24	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	0.00	1,393.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**117,385.31**	**0.00**	**110,632.38**	**110,632.38**	**6,752.93**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	0.00	49,201.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,201.60**	**0.00**	**5,000.00**	**5,000.00**	**49,201.60**
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,457,703.22**	**335,137.51**	**4,077,711.25**	**6,002,206.30**	**455,496.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	35,162.68	82,850.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	0.00	0.00	75,596.31
84010 SAS-Title I Grants to LEA - Summary			**158,446.94**	**0.00**	**35,162.68**	**82,850.63**	**75,596.31**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	66,956.05	107,319.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,059.16	0.00	0.00	0.00	53,059.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,378.63**	**0.00**	**66,956.05**	**107,319.47**	**53,059.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary			**25,477.02**	**0.00**	**0.00**	**0.00**	**25,477.02**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	3,934.10	3,934.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.34	0.00	0.00	0.00	1,878.34
84173 SPED-Preschool Special Educ IDEA - Summary			**5,812.44**	**0.00**	**3,934.10**	**3,934.10**	**1,878.34**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary			**1,958.48**	**0.00**	**0.00**	**0.00**	**1,958.48**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	7,021.01	12,264.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	0.00	10,266.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,530.67**	**0.00**	**7,021.01**	**12,264.67**	**10,266.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	9,927.80	9,927.80	17,118.24
84425C SSS-Governors Emergency Education Relief - Summary			**27,046.04**	**0.00**	**9,927.80**	**9,927.80**	**17,118.24**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	54,780.94	94,280.50	115,697.92
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**209,978.42**	**0.00**	**54,780.94**	**94,280.50**	**115,697.92**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	59,253.50	59,253.50	412,636.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**59,253.50**	**59,253.50**	**412,636.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	13,037.36	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,748.20	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,101.18	56,646.04	-56,646.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,126.32	55,907.60	55,907.60	-55,907.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,946.15	35,090.55	35,090.55	-35,090.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,729.52	12,430.52	12,430.52	-12,430.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,801.99**	**128,315.41**	**609,690.25**	**-609,690.25**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	35,982.83	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			**35,982.83**	**0.00**	**35,982.83**	**35,982.83**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,655.20	35,612.80	35,612.80	-35,612.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,655.20**	**35,612.80**	**35,612.80**	**-35,612.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	13,374.98	148,312.53	148,312.53	13,374.99
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	180,058.30	1,998,889.28	1,998,889.28	180,058.29
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	14,904.98	163,954.86	163,954.86	14,904.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	27,745.64	310,118.99	310,118.99	27,745.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,337.00	444.75	4,892.25	4,892.25	444.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,214.23	20,557.10	227,657.13	227,657.13	20,557.10
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	7,564.52	7,564.52	687.69
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	2,061.60	2,061.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	6,812.90	75,810.41	75,810.41	6,812.91
MSPB MSPB-Minimum School Programs Basic - Summary			**5,276,300.61**	**264,774.58**	**2,941,332.32**	**5,011,526.01**	**264,774.60**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	89,662.63	89,662.63	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	163,431.42	1,801,126.59	1,801,126.59	163,431.41
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	24,240.03	2,020.00	22,220.02	22,220.02	2,020.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	176,129.65	14,069.08	162,060.56	162,060.56	14,069.09
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	64.05	704.55	704.55	64.05
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	5,312.00	5,312.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	5,235.30	57,588.27	57,588.27	5,235.29
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	0.00	0.00	0.00	39,720.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	141,369.72	11,298.17	124,279.91	124,279.91	17,089.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,572,807.50**	**201,118.02**	**2,317,954.53**	**2,323,310.36**	**249,497.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	0.00	29,890.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,839.69	0.00	0.00	0.00	1,839.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	90,365.48	90,365.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	58,674.71	58,674.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**180,769.88**	**0.00**	**149,040.19**	**149,040.19**	**31,729.69**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,174,535.88**	**485,349.79**	**5,870,902.16**	**8,560,777.11**	**613,758.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	44,599.80	60,324.42	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	12,879.76	12,879.76	43,977.12
84010 SAS-Title I Grants to LEA - Summary			**117,181.30**	**0.00**	**57,479.56**	**73,204.18**	**43,977.12**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	85,911.57	85,911.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,159.65	0.00	0.00	0.00	44,159.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**130,071.22**	**0.00**	**85,911.57**	**85,911.57**	**44,159.65**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	3,943.67	3,943.67	18,734.95
84027X SPED-IDEA ARP - Summary			**22,678.62**	**0.00**	**3,943.67**	**3,943.67**	**18,734.95**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	1,081.00	1,081.00	321.81
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	648.58	0.00	0.00	0.00	648.58
84173 SPED-Preschool Special Educ IDEA - Summary			**2,051.39**	**0.00**	**1,081.00**	**1,081.00**	**970.39**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	0.00	1,743.53
84173X SPED-IDEA ARP Preschool - Summary			**1,743.53**	**0.00**	**0.00**	**0.00**	**1,743.53**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	10,156.51	10,156.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	0.00	7,832.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,988.51**	**0.00**	**10,156.51**	**10,156.51**	**7,832.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	24,581.46	24,581.46	2,000.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,581.46**	**0.00**	**24,581.46**	**24,581.46**	**2,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	27,750.13	137,750.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**137,750.13**	**0.00**	**27,750.13**	**137,750.13**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	30,514.50	104,830.04	204,739.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**30,514.50**	**104,830.04**	**204,739.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,742.52	-2,742.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	595.98	7,740.98	-7,740.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,137.84	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,275.15	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,733.57	55,638.43	-55,638.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,440.84	-14,440.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	207.18	1,789.11	1,789.11	-1,789.11
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,860.84	47,908.44	47,908.44	-47,908.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,090.20	32,862.70	32,862.70	-32,862.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,517.66	11,616.49	11,616.49	-11,616.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,675.88**	**116,919.28**	**568,731.41**	**-568,731.41**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,849.60	33,432.80	33,432.80	-33,432.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,849.60**	**33,432.80**	**33,432.80**	**-33,432.80**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	6,500.00	6,500.00	3,500.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**6,500.00**	**16,500.00**	**3,500.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	0.00	1,838,179.90	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	250,838.32	20,903.19	229,935.12	229,935.12	20,903.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,939,667.91	161,114.24	1,778,553.66	1,778,553.66	161,114.25
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,829.01	10,485.75	115,343.26	115,343.26	10,485.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,225.26	32,785.54	378,439.71	378,439.71	32,785.55
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	1,065.58	11,721.41	11,721.41	1,065.59
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	347.20	3,819.21	3,819.21	347.20
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	243,438.58	20,269.28	223,169.29	223,169.29	20,269.29
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	799.80	8,797.87	8,797.87	799.81
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,312.40	0.00	3,312.40	3,312.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,949.61	6,079.13	66,870.47	66,870.47	6,079.14
MSPB MSPB-Minimum School Programs Basic - Summary			**4,913,742.08**	**253,849.71**	**2,819,962.40**	**4,659,892.30**	**253,849.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	20,089.47	0.00	20,089.47	20,089.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	5,355.82	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	207.32	1,767.32	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	530.40	5,834.44	5,834.44	530.41
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	161,992.42	1,781,916.59	1,781,916.59	161,992.41
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,806.31	1,983.86	21,822.46	21,822.46	1,983.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	14,468.98	159,158.84	159,158.84	14,468.99
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	60.62	666.84	666.84	60.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,897.81	0.00	4,897.81	4,897.81	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,985.40	2,415.45	26,569.95	26,569.95	2,415.45
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	9,522.50	9,522.50	865.68
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	88,000.00	88,000.00	8,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	5,180.27	56,982.98	56,982.98	5,180.27
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	38,224.93	38,224.93	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	10,186.80	114,746.56	114,746.56	10,186.80
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	0.00	44,147.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,773,336.39**	**205,684.48**	**2,470,283.28**	**2,523,504.55**	**249,831.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	34,908.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	700.00	700.00	547.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	1,393.94	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	61,047.40	61,047.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**186,298.14**	**0.00**	**185,706.81**	**185,706.81**	**591.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	3,000.00	0.00	1,997.36	1,997.36	1,002.64
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**6,997.36**	**6,997.36**	**1,002.64**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**115.20**	**0.00**	**0.00**	**115.20**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**8,730,857.72**	**475,059.67**	**5,881,848.33**	**8,480,716.99**	**250,140.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
84010 SAS-Title I Grants to LEA - Summary			**63,349.52**	**0.00**	**0.00**	**0.00**	**63,349.52**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	77,379.91	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	40,089.81	0.00	0.00	0.00	40,089.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**117,469.72**	**0.00**	**77,379.91**	**77,379.91**	**40,089.81**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	18,447.37	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			**18,447.37**	**0.00**	**18,447.37**	**18,447.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	1,069.09	1,069.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	497.93	0.00	0.00	0.00	497.93
84173 SPED-Preschool Special Educ IDEA - Summary			**1,567.02**	**0.00**	**1,069.09**	**1,069.09**	**497.93**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	1,418.36	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,418.36**	**0.00**	**1,418.36**	**1,418.36**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	9,950.81	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	4,867.00	4,867.00	4,867.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,817.81**	**4,867.00**	**14,817.81**	**14,817.81**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	9,130.68	9,130.68	869.32
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,130.68**	**9,130.68**	**10,869.32**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	28,638.86	28,638.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,638.86**	**0.00**	**28,638.86**	**28,638.86**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	69,735.66	69,735.66	73,944.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**143,679.75**	**0.00**	**69,735.66**	**69,735.66**	**73,944.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**322,895.55**	**0.00**	**0.00**	**0.00**	**322,895.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,527.24	238,861.01	-238,861.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,967.00	25,563.85	-25,563.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,736.53	75,097.50	-75,097.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,357.22	-13,357.22
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,825.52	28,837.12	28,837.12	-28,837.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,810.95	23,702.25	23,702.25	-23,702.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	918.63	7,230.46	7,230.46	-7,230.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,555.10**	**75,000.60**	**501,445.08**	**-501,445.08**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,645.60	20,883.20	20,883.20	-20,883.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,645.60**	**20,883.20**	**20,883.20**	**-20,883.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	10,910.17	120,011.89	120,011.89	10,910.17
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	147,170.56	1,643,316.66	1,643,316.66	146,922.56
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-744.00	-248.00	-744.00	-744.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	11,446.92	125,916.12	125,916.12	11,446.91
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	27,625.34	322,124.27	322,124.27	27,625.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	2,772.38	30,496.24	30,496.24	2,772.39
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	292.24	3,214.61	3,214.61	292.23
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,219.83	16,920.57	186,299.26	186,299.26	16,920.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	523.24	5,755.62	5,755.62	523.23
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	5,846.68	64,313.56	64,313.56	5,846.69
MSPB MSPB-Minimum School Programs Basic - Summary			**4,429,129.21**	**223,260.10**	**2,500,704.23**	**4,205,869.11**	**223,260.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	73,728.60	73,728.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	90,507.29	1,160,202.71	1,160,202.71	90,507.29
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,301.25	1,484.14	16,817.12	16,817.12	1,484.13
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	3,476.48	69,529.60	69,529.60	3,476.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	53.97	593.69	593.69	53.98
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.73	-0.36	2,283.37	2,283.37	0.36
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	4,140.21	4,140.21	376.39
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	29,333.33	29,333.33	2,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	2,777.76	37,222.25	37,222.25	2,777.75
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	9,525.88	105,114.06	105,114.06	9,525.87
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	0.00	41,360.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,689,159.97**	**110,868.20**	**1,501,642.85**	**1,536,930.40**	**152,229.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	0.00	37,742.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,571.78	0.00	0.00	0.00	1,571.78
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	77,583.66	77,583.66	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	0.00	4,138.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	32,935.94	32,935.94	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**153,971.42**	**0.00**	**110,519.60**	**110,519.60**	**43,451.82**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**7,113,239.56**	**349,196.00**	**4,441,016.22**	**6,705,608.15**	**407,631.41**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 349,196.36	$ 349,196.00	$ (0.36)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	86,777.23	733,819.89	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	205,783.72	205,783.72	464,124.55
84010 SAS-Title I Grants to LEA - Summary			**1,403,728.16**	**0.00**	**292,560.95**	**939,603.61**	**464,124.55**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	120,560.35	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	372,033.12	0.00	372,033.12	372,033.12	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,133,991.09**	**0.00**	**492,593.47**	**1,133,991.09**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	103,575.10	206,296.36	0.00
84027X SPED-IDEA ARP - Summary			**206,296.36**	**0.00**	**103,575.10**	**206,296.36**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	6,318.98	93,262.50	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	60,039.33	60,039.33	2,135.67
84287 SAS-After School 21st Cnt.Learning Center - Summary			**155,437.50**	**0.00**	**66,358.31**	**153,301.83**	**2,135.67**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	1,447.81	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,650.01	0.00	67,766.46	67,766.46	59,883.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,803.95**	**0.00**	**69,214.27**	**166,920.40**	**59,883.55**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	91,236.00	91,236.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**200,845.19**	**0.00**	**91,236.00**	**200,845.19**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	8,343.04	39,192.25	39,192.25	12,139.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			**94,555.92**	**8,343.04**	**39,192.25**	**82,416.70**	**12,139.22**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**91,367.39**	**0.00**	**0.00**	**91,367.39**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,105,654.31**	**0.00**	**0.00**	**2,105,654.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	214,264.10	2,081,273.74	3,571,711.68	1,160,384.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	5,533.10	264,055.86	310,934.80	889,065.20
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,932,096.24**	**219,797.20**	**2,345,329.60**	**3,882,646.48**	**2,049,449.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	45,026.24	-45,026.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	133,138.97	-133,138.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	10,881.00	52,380.00	-52,380.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	115,563.44	1,362,942.50	-1,362,942.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	38,643.66	150,812.49	-150,812.49
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	5,296.32	40,238.64	40,238.64	-40,238.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	56,812.80	430,797.32	430,797.32	-430,797.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	18,156.90	139,700.25	139,700.25	-139,700.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**80,266.02**	**775,824.31**	**2,355,036.41**	**-2,355,036.41**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	19,088.48	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			**19,088.48**	**0.00**	**19,088.48**	**19,088.48**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	16,696.00	146,868.00	146,868.00	-146,868.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,696.00**	**146,868.00**	**146,868.00**	**-146,868.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,371.00**	**0.00**	**0.00**	**35,371.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	14,781.30	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	17,023.23	94,043.20	94,043.20	-94,043.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,760.93**	**17,023.23**	**108,824.50**	**199,855.26**	**-194,094.33**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	0.00	17,508,964.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	926,460.77	73,619.75	852,841.02	852,841.02	73,619.75
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,350,604.18	1,524,626.18	16,826,262.01	16,826,262.01	1,524,342.17
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-34,772.00	-284.00	-34,772.00	-34,772.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,181,231.66	98,435.97	1,082,795.69	1,082,795.69	98,435.97
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,227,791.51	311,455.84	3,916,335.68	3,916,335.68	311,455.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	10,532.45	115,856.95	115,856.95	10,532.45
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	47.06	-47.07	-47.07	47.07
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,630,257.92	135,739.20	1,494,518.71	1,494,518.71	135,739.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	966.12	-966.12	-966.12	966.12
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,002.50	0.00	5,002.50	5,002.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	59,472.16	654,193.86	654,193.86	59,472.17
MSPB MSPB-Minimum School Programs Basic - Summary			**44,649,234.08**	**2,214,610.73**	**24,912,021.23**	**42,434,623.34**	**2,214,610.74**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,329.44	0.00	25,329.44	25,329.44	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	7,535.50	7,535.50	7,535.50	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	658.27	7,241.01	7,241.01	658.28
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	3,536.56	38,902.18	38,902.18	3,536.57
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	583.37	6,417.11	6,417.11	583.38
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	702,447.25	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	1,277,257.58	14,049,833.41	14,049,833.41	1,277,257.59
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	212,406.21	17,634.32	194,771.88	194,771.88	17,634.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	96,661.18	1,110,620.86	1,110,620.86	96,661.19
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	477.22	5,249.51	5,249.51	477.23
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	12,254.56	12,254.56	1,114.05
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	35,251.84	35,251.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	2,333.58	25,669.35	25,669.35	2,333.57
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	165,000.00	165,000.00	15,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	40,321.22	449,815.77	449,815.77	40,321.23
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	102,720.64	290,772.24	290,772.24	20,410.96
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,251,214.80	97,378.62	1,071,164.88	1,071,164.88	180,049.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,854,315.09**	**1,663,212.11**	**18,198,276.79**	**18,198,276.79**	**1,656,038.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	49,346.00	49,346.00	21,599.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,702.62	0.00	8,140.00	8,140.00	7,562.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	581,924.17	581,924.17	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	120,491.41	0.00	21,956.46	21,956.46	98,534.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	454,011.44	0.00	454,011.44	454,011.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,243,074.64**	**0.00**	**1,115,378.07**	**1,115,378.07**	**127,696.57**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			**8,781.79**	**0.00**	**0.00**	**8,781.79**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	78,752.65	5,000.00	5,000.00	75,000.00	3,752.65
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	76,356.06	0.00	0.00	70,000.00	6,356.06
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	70,000.00	70,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00

SSS SSS-Student Support Services - Summary			**255,108.71**	**5,000.00**	**105,000.00**	**245,000.00**	**10,108.71**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	1,931.50	7,216.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	26,429.89	26,429.89	0.00
T&L T&L-Teaching & Learning - Summary			**35,046.39**	**0.00**	**29,761.39**	**35,046.39**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**77,656,557.22**	**4,224,948.33**	**48,914,237.72**	**73,759,503.89**	**3,897,053.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	25,716.00	25,716.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**91,003.83**	**0.00**	**25,716.00**	**91,003.83**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,782.87	0.00	54,782.87	54,782.87	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**166,036.54**	**0.00**	**54,782.87**	**166,036.54**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			**23,622.39**	**0.00**	**0.00**	**23,622.39**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,826.90	0.00	0.00	0.00	1,826.90
84173 SPED-Preschool Special Educ IDEA - Summary			**5,653.65**	**0.00**	**0.00**	**3,826.75**	**1,826.90**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,816.05**	**0.00**	**0.00**	**1,816.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	0.00	5,822.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,582.07**	**0.00**	**0.00**	**10,760.07**	**5,822.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	14,170.70	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,765.02**	**0.00**	**14,170.70**	**27,765.02**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**205,676.89**	**0.00**	**0.00**	**205,676.89**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	389,121.49	389,121.49	73,101.99
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,002.08	0.00	37,599.59	37,599.59	5,402.49
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**505,225.56**	**0.00**	**426,721.08**	**426,721.08**	**78,504.48**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	105.00	1,575.00	1,575.00	-1,575.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**105.00**	**1,575.00**	**3,339.49**	**-3,339.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,625.52	285,275.24	-285,275.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,540.40	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,631.43	59,288.76	-59,288.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,797.10	-14,797.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,126.16	48,094.32	48,094.32	-48,094.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,945.30	40,185.45	40,185.45	-40,185.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,892.39	16,842.83	16,842.83	-16,842.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,963.85**	**130,919.95**	**594,888.79**	**-594,888.79**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	4,815.62	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			**4,815.62**	**0.00**	**4,815.62**	**4,815.62**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,654.40	41,385.60	41,385.60	-41,385.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,654.40**	**41,385.60**	**41,385.60**	**-41,385.60**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	14,047.78	155,615.87	155,615.87	14,047.78
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	182,816.78	2,010,984.53	2,010,984.53	182,816.77
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	13,184.56	145,030.26	145,030.26	13,184.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	38,465.80	423,123.79	423,123.79	38,465.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	327.88	3,606.78	3,606.78	327.89
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,633.11	20,951.58	230,681.52	230,681.52	20,951.59
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	702.63	7,728.96	7,728.96	702.64
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	2,518.34	2,518.34	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	6,620.74	72,828.21	72,828.21	6,620.75
MSPB MSPB-Minimum School Programs Basic - Summary			**5,277,816.81**	**278,800.25**	**3,070,625.76**	**4,999,016.53**	**278,800.28**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,853.97	0.00	3,749.07	12,853.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	0.00	0.00	28,888.61	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	88,582.35	88,582.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	168,875.25	1,857,627.75	1,857,627.75	168,875.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,561.08	1,963.42	21,597.65	21,597.65	1,963.43
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	17,640.14	195,409.74	195,409.74	17,640.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.62	60.89	669.73	669.73	60.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	6,241.48	6,241.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	2,551.82	28,070.11	28,070.11	2,551.83
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.58	6,210.33	6,210.33	564.57
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	5,399.22	59,405.27	59,405.27	5,399.21
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	10,430.34	121,189.29	121,189.29	10,430.35
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,656.76	15,801.07	27,031.28	27,031.28	17,625.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,716,171.84**	**223,286.73**	**2,415,784.05**	**2,491,060.69**	**225,111.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	0.00	1,756.52
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	89,498.92	89,498.92	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	68,025.43	68,025.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**163,334.87**	**0.00**	**157,524.35**	**157,524.35**	**5,810.52**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**0.00**	**75.95**	**0.00**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**9,230,597.09**	**529,810.23**	**6,359,648.98**	**9,264,963.64**	**-34,366.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	27,643.17	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	112,059.48	112,059.48	45,805.57
84010 SAS-Title I Grants to LEA - Summary			**327,111.04**	**0.00**	**139,702.65**	**281,305.47**	**45,805.57**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,467.23	0.00	62,731.40	62,731.40	16,735.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**225,431.75**	**0.00**	**62,731.40**	**208,695.92**	**16,735.83**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary			**35,398.07**	**0.00**	**0.00**	**35,398.07**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,832.28	0.00	0.00	0.00	1,832.28
84173 SPED-Preschool Special Educ IDEA - Summary			**5,523.30**	**0.00**	**0.00**	**3,691.02**	**1,832.28**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,720.52**	**0.00**	**0.00**	**2,720.52**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	0.00	20,314.20
84365 SAS-English Language Acq-Formula-Title III - Summary			**35,476.76**	**0.00**	**0.00**	**0.00**	**35,476.76**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	22,015.00	22,015.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,621.36**	**0.00**	**22,015.00**	**42,621.36**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	5,522.78	5,478.83
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	0.00	11,838.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,840.55**	**0.00**	**0.00**	**5,522.78**	**17,317.77**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	14,280.51	14,280.51	16,714.40
84425C SSS-Governors Emergency Education Relief - Summary			**30,994.91**	**0.00**	**14,280.51**	**14,280.51**	**16,714.40**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	63,045.09	232,619.41	84,014.79
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**316,634.20**	**0.00**	**63,045.09**	**232,619.41**	**84,014.79**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	58,858.25	392,643.87	318,937.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**58,858.25**	**392,643.87**	**318,937.09**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	351.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	60,993.89	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	20,020.20	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,689.44	108,266.64	-108,266.64
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	17,038.56	-17,038.56
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,080.00	6,980.22	6,980.22	-6,980.22
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	23,261.36	170,539.68	170,539.68	-170,539.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,433.78	72,183.03	72,183.03	-72,183.03
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,759.46	63,311.85	63,311.85	-63,311.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,534.60**	**413,069.31**	**1,096,365.17**	**-1,096,365.17**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,755.20	75,152.00	75,152.00	-75,152.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,755.20**	**75,152.00**	**75,152.00**	**-75,152.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	85,000.00	0.00	0.00	0.00	85,000.00
CTE CTE-Career & Technical Education - Summary			**85,000.00**	**0.00**	**0.00**	**0.00**	**85,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	28,691.32	315,604.55	315,604.55	28,691.33
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	280,299.12	3,083,290.36	3,083,290.36	280,299.13
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	20,173.86	221,912.44	221,912.44	20,173.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	57,947.32	641,986.90	641,986.90	57,947.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,580.00	465.00	5,115.00	5,115.00	465.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,148.11	33,400.56	367,747.56	367,747.56	33,400.55
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	740.00	8,140.08	8,140.08	740.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	6,328.40	6,328.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	14,373.35	158,106.85	158,106.85	14,373.35
MSPB MSPB-Minimum School Programs Basic - Summary			**8,005,419.36**	**436,278.78**	**4,810,302.89**	**7,569,140.56**	**436,278.80**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.55	0.00	6,694.77	13,389.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	23,683.34	0.00	0.00	23,683.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	129,767.79	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	266,218.25	2,928,400.75	2,928,400.75	266,218.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	47,311.55	3,942.62	43,368.92	43,368.92	3,942.63
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	24,899.25	273,891.78	273,891.78	24,899.26
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	91.76	1,009.43	1,009.43	91.77
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	8,813.18	8,813.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	2,580.67	28,387.39	28,387.39	2,580.68
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.76	8,280.43	8,280.43	752.77
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	16,000.00	176,000.00	176,000.00	16,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	8,513.25	93,645.77	93,645.77	8,513.25
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	57,486.94	57,486.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.42	15,354.29	168,897.13	168,897.13	15,354.29
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	0.00	42,080.65	42,080.65	11,715.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,347,171.25**	**338,352.85**	**3,966,724.93**	**3,997,103.05**	**350,068.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	0.00	39,017.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,105.36	0.00	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	40,198.62	0.00	40,198.62	40,198.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	98,959.41	98,959.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**302,817.08**	**0.00**	**261,694.72**	**261,694.72**	**41,122.36**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**797.50**	**0.00**	**700.00**	**797.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**14,657,538.61**	**824,921.43**	**9,898,904.75**	**14,382,076.45**	**275,462.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	7,575.64	7,575.64	10,964.05
84010 SAS-Title I Grants to LEA - Summary			**18,539.69**	**0.00**	**7,575.64**	**7,575.64**	**10,964.05**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	31,295.10	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,529.49	0.00	0.00	0.00	13,529.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**44,824.59**	**0.00**	**31,295.10**	**31,295.10**	**13,529.49**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	8,403.30	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			**8,403.30**	**0.00**	**8,403.30**	**8,403.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,288.37**	**0.00**	**0.00**	**0.00**	**5,288.37**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
84425C SSS-Governors Emergency Education Relief - Summary			**23,207.77**	**0.00**	**0.00**	**0.00**	**23,207.77**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	9,537.67	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	13,081.66	30,838.37	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**22,619.33**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	2,571.68	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			**2,571.68**	**0.00**	**2,571.68**	**2,571.68**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	76,128.74	912,674.13	912,674.13	73,647.75
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-56,337.00	-2,481.00	-56,337.00	-56,337.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	7,027.54	77,302.97	77,302.97	7,027.55
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	8,453.96	92,993.58	92,993.58	8,453.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	90,290.00	7,524.16	82,765.83	82,765.83	7,524.17
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	36.50	401.50	401.50	36.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	20.50	225.50	225.50	20.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.12	1,233.34	1,233.34	112.13
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	3,099.40	36,170.16	36,170.16	3,099.39
MSPB MSPB-Minimum School Programs Basic - Summary			**2,260,179.50**	**101,776.83**	**1,167,834.09**	**2,158,402.63**	**101,776.87**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,344.43	112.04	1,232.40	1,232.40	112.03
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	595,857.00	46,700.04	549,156.96	549,156.96	46,700.04
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	76,992.61	6,416.05	70,576.56	70,576.56	6,416.05
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	31.46	346.14	346.14	31.47
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,211.89	0.00	2,211.89	2,211.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	12,442.54	0.00	0.00	0.00	12,442.54
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	3,953.26	51,878.07	51,878.07	3,953.25
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,887.24	0.00	0.00	0.00	32,887.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**895,031.94**	**60,546.18**	**756,175.42**	**789,155.98**	**105,875.96**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	0.00	1,586.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	40,971.31	40,971.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	28,511.86	28,511.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**71,070.02**	**0.00**	**69,483.17**	**69,483.17**	**1,586.85**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	43,341.22	0.00	43,341.22	43,341.22	0.00
T&L T&L-Teaching & Learning - Summary			**43,377.06**	**0.00**	**43,341.22**	**43,377.06**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**3,673,021.16**	**162,323.01**	**2,114,298.95**	**3,200,041.80**	**472,979.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	0.00	130,650.21
84010 SAS-Title I Grants to LEA - Summary			**270,563.71**	**0.00**	**0.00**	**139,913.50**	**130,650.21**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	55,015.04	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,309.76	0.00	61,309.76	61,309.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,231.41**	**0.00**	**116,324.80**	**179,231.41**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	27,460.17	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			**27,460.17**	**0.00**	**27,460.17**	**27,460.17**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	2,573.88	2,573.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,236.32	0.00	0.00	0.00	1,236.32
84173 SPED-Preschool Special Educ IDEA - Summary			**3,810.20**	**0.00**	**2,573.88**	**2,573.88**	**1,236.32**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	2,110.41	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,110.41**	**0.00**	**2,110.41**	**2,110.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	8,822.07	8,822.07	8,696.93
84367 T&L-Improving Teacher Quality-State - Summary			**37,370.98**	**0.00**	**8,822.07**	**28,674.05**	**8,696.93**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	8,829.72	14,370.29	17,830.30
84425C SSS-Governors Emergency Education Relief - Summary			**32,200.59**	**0.00**	**8,829.72**	**14,370.29**	**17,830.30**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	150,546.61	430,992.33	17,207.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**448,200.30**	**0.00**	**150,546.61**	**430,992.33**	**17,207.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	571,607.37	571,607.37	435,645.78
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,057,253.15**	**0.00**	**571,607.37**	**571,607.37**	**485,645.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	26,947.68	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,229.83	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,618.37	69,440.62	-69,440.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,372.07	-13,372.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,899.44	106,308.16	106,308.16	-106,308.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,549.23	37,235.13	37,235.13	-37,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,788.39	40,057.48	40,057.48	-40,057.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,237.06**	**230,396.65**	**652,417.70**	**-652,417.70**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,183.20	37,520.80	37,520.80	-37,520.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,183.20**	**37,520.80**	**37,520.80**	**-37,520.80**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	15,115.35	15,115.35	28,884.65
CTE CTE-Career & Technical Education - Summary			**44,000.00**	**0.00**	**15,115.35**	**15,115.35**	**28,884.65**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,885.61	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,094.34	17,512.82	17,512.82	-17,512.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,094.34**	**23,398.43**	**40,264.35**	**-40,264.35**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	10,257.34	129,467.25	129,467.25	10,257.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	185,338.60	2,038,724.64	2,038,724.64	185,338.61
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	15,509.58	170,605.36	170,605.36	15,509.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	41,989.72	468,972.17	468,972.17	41,989.73
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	7,887.18	86,759.04	86,759.04	7,887.19
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.42	4,129.68	4,129.68	375.43
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,317.00	443.08	4,873.91	4,873.91	443.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,554.82	20,722.68	228,832.13	228,832.13	20,722.69
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.82	10,360.11	10,360.11	941.83
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	2,478.30	2,478.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	10,990.09	120,890.99	120,890.99	10,990.09
MSPB MSPB-Minimum School Programs Basic - Summary			**5,634,310.78**	**294,455.51**	**3,266,093.58**	**5,339,855.20**	**294,455.58**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,818.95	0.00	9,818.95	9,818.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	555.35	6,108.89	6,108.89	555.36
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	169,612.75	1,865,740.25	1,865,740.25	169,612.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,414.27	2,701.18	29,713.08	29,713.08	2,701.19
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	194,352.61	16,196.05	178,156.56	178,156.56	16,196.05
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	64.22	706.41	706.41	64.21
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	5,623.02	5,623.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	2,333.33	25,666.66	25,666.66	2,333.34
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	5,382.29	5,382.29	489.29
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	5,423.96	59,663.52	59,663.52	5,423.95
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	18,161.53	18,161.53	23,174.03
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	12,437.91	136,817.03	136,817.03	12,437.91
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	33,448.65	33,448.65	12,256.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,812,376.34**	**212,314.05**	**2,495,815.39**	**2,564,631.39**	**247,744.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.69	0.00	0.00	0.00	1,767.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	64,705.31	64,705.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**174,496.41**	**0.00**	**157,995.45**	**157,995.45**	**16,500.96**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**310.00**	**310.00**	**-110.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**10,748,584.45**	**536,284.16**	**7,130,238.68**	**10,230,671.65**	**517,912.80**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	55,466.47	108,049.44	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	0.00	42,715.63
84010 SAS-Title I Grants to LEA - Summary			**150,765.07**	**0.00**	**55,466.47**	**108,049.44**	**42,715.63**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	201,166.44	201,166.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,195.08	0.00	0.00	0.00	100,195.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**301,361.52**	**0.00**	**201,166.44**	**201,166.44**	**100,195.08**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	47,584.29	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			**47,584.29**	**0.00**	**47,584.29**	**47,584.29**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	6,665.70	6,665.70	251.40
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,304.02	0.00	0.00	0.00	3,304.02
84173 SPED-Preschool Special Educ IDEA - Summary			**10,221.12**	**0.00**	**6,665.70**	**6,665.70**	**3,555.42**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	3,432.05	3,432.05	226.46
84173X SPED-IDEA ARP Preschool - Summary			**3,658.51**	**0.00**	**3,432.05**	**3,432.05**	**226.46**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	7,252.19	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	0.00	11,113.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,327.67**	**0.00**	**7,252.19**	**22,214.67**	**11,113.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	32,786.84	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,786.84**	**0.00**	**32,786.84**	**32,786.84**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	0.00	198,337.30	105.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**198,443.15**	**0.00**	**0.00**	**198,337.30**	**105.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	182,111.60	345,242.97	100,723.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**182,111.60**	**345,242.97**	**100,723.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,849.32	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,620.95	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,219.29	148,512.95	-148,512.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,950.46	-24,950.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,509.04	83,869.08	83,869.08	-83,869.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,821.75	77,561.65	77,561.65	-77,561.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,429.17	40,479.51	40,479.51	-40,479.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,759.96**	**248,599.80**	**1,153,486.43**	**-1,153,486.43**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	446.05	446.05	0.00
BOARD BOARD-USBE Board - Summary			**446.05**	**0.00**	**446.05**	**446.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,244.00	79,892.80	79,892.80	-79,892.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,244.00**	**79,892.80**	**79,892.80**	**-79,892.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	28,602.46	322,546.50	322,546.50	28,602.47
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	367,529.54	4,060,352.70	4,060,352.70	367,529.55
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	25,369.90	279,068.96	279,068.96	25,369.91
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	108,400.66	1,435,180.29	1,435,180.29	108,400.65
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	10,984.86	120,833.42	120,833.42	10,984.85
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,027.60	41,989.18	464,038.42	464,038.42	41,989.18
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	1,375.36	15,129.04	15,129.04	1,375.37
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	6,780.00	6,780.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	11,145.10	122,691.89	122,691.89	11,145.11
MSPB MSPB-Minimum School Programs Basic - Summary			**11,502,895.28**	**595,585.31**	**6,828,691.97**	**10,907,309.94**	**595,585.34**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	1,125.20	12,377.17	12,377.17	1,125.19
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	182,701.10	182,701.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	343,650.16	3,780,151.83	3,780,151.83	343,650.17
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,488.47	3,812.18	44,676.28	44,676.28	3,812.19
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	31,426.72	345,693.89	345,693.89	31,426.71
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	112.35	1,235.87	1,235.87	112.35
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.82	3,573.11	3,573.11	324.83
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	11,329.66	11,329.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	828.04	9,108.47	9,108.47	828.05
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	10,989.40	120,883.46	120,883.46	10,989.41
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	25,000.00	25,000.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	27,020.57	297,226.29	297,226.29	27,020.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,330,031.87**	**419,289.44**	**4,835,742.39**	**4,885,742.39**	**444,289.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,449.34	0.00	0.00	0.00	3,449.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	164,998.35	164,998.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	123,557.97	123,557.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**306,194.66**	**0.00**	**288,556.32**	**288,556.32**	**17,638.34**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**18,389,382.92**	**1,049,878.71**	**12,834,722.91**	**18,297,241.63**	**92,141.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	333.75	333.75	13,870.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	11,730.20	0.00	0.00	0.00	11,730.20
84010 SAS-Title I Grants to LEA - Summary			**25,934.76**	**0.00**	**333.75**	**333.75**	**25,601.01**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	59,906.00	59,906.00	10,412.71
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	36,382.83	0.00	0.00	0.00	36,382.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,701.54**	**0.00**	**59,906.00**	**59,906.00**	**46,795.54**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	0.00	0.00	0.00	17,358.47
84027X SPED-IDEA ARP - Summary			**17,358.47**	**0.00**	**0.00**	**0.00**	**17,358.47**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,965.00	0.00	0.00	0.00	2,965.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,198.88**	**0.00**	**0.00**	**0.00**	**9,198.88**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	27,787.00	27,787.00	0.14
84425C SSS-Governors Emergency Education Relief - Summary			**27,787.14**	**0.00**	**27,787.00**	**27,787.00**	**0.14**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	8,861.44	17,911.62	30,821.11	55,984.93
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**86,806.04**	**8,861.44**	**17,911.62**	**30,821.11**	**55,984.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	15,591.38	79,856.99	79,856.99	115,224.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,081.67**	**15,591.38**	**79,856.99**	**79,856.99**	**115,224.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,386.60	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,020.10	16,924.30	-16,924.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,926.74	-12,926.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,972.12	17,373.60	17,373.60	-17,373.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,053.60	18,780.75	18,780.75	-18,780.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	98.18	98.18	98.18	-98.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,123.90**	**45,659.23**	**222,822.96**	**-222,822.96**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,932.80	19,639.20	19,639.20	-19,639.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,932.80**	**19,639.20**	**19,639.20**	**-19,639.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	0.00	2,370,159.40	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	0.00	2,923.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	192,554.38	2,290,234.15	2,290,234.15	191,951.37
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,738.00	-603.00	-17,738.00	-17,738.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	12,100.14	142,791.19	142,791.19	12,100.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	35,743.08	393,173.85	393,173.85	35,743.07
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	254.24	2,796.68	2,796.68	254.25
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	323,521.00	26,216.96	297,304.04	297,304.04	26,216.96
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	2,175.42	23,929.59	23,929.59	2,175.41
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	281.75	3,099.25	3,099.25	281.75
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	818.25	9,000.75	9,000.75	818.25
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	11,104.50	11,104.50	1,009.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.89	6,906.73	6,906.73	627.89
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	2,472.33	2,472.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	3,841.74	44,917.10	44,917.10	3,841.75
MSPB MSPB-Minimum School Programs Basic - Summary			**5,860,354.09**	**275,208.60**	**3,212,062.91**	**5,585,145.51**	**275,208.58**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,852.70	0.00	7,141.04	17,852.70	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	2,005.90	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	718.78	7,906.58	7,906.58	718.77
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,229.44	1,019.12	11,210.32	11,210.32	1,019.12
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	71,838.13	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	113,781.79	1,390,609.21	1,390,609.21	113,781.79
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	13,980.27	153,782.98	153,782.98	13,980.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	51.30	564.32	564.32	51.30
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	0.00	2,500.00	2,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	5,061.17	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	3,846.00	44,262.12	44,262.12	3,846.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	0.00	3,492.35	3,492.35	28,331.84
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	13,123.52	144,358.80	144,358.80	13,123.53
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	0.00	9,469.31	9,469.31	35,703.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,120,162.71**	**146,520.78**	**1,852,196.33**	**1,909,606.25**	**210,556.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	2,154.80	2,154.80	888.78
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	76,067.17	76,067.17	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	1,437.71	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	60,582.75	60,582.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**141,131.21**	**0.00**	**140,242.43**	**140,242.43**	**888.78**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	414.00	414.00	414.00	-414.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**414.00**	**5,414.00**	**5,414.00**	**-414.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	15,576.11	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	2,961.23	2,961.23	1,052.77
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,104.04	0.00	14,104.04	14,104.04	0.00
T&L T&L-Teaching & Learning - Summary			**106,728.93**	**0.00**	**33,341.38**	**105,676.16**	**1,052.77**
7G0 Summit Academy High School - Summary			**8,722,245.44**	**452,652.90**	**5,494,978.84**	**8,187,879.36**	**534,366.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	75,340.42	75,340.42	26,211.58
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	23,907.35	72,696.41	72,696.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**263,756.07**	**23,907.35**	**148,036.83**	**237,544.49**	**26,211.58**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	30,600.97	0.00	0.00	0.00	30,600.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**87,877.49**	**0.00**	**0.00**	**57,276.52**	**30,600.97**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	6,529.67	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			**12,991.15**	**0.00**	**6,529.67**	**12,991.15**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	5,861.16	5,861.16	20,949.92
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	0.00	0.00	22,738.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**70,685.67**	**0.00**	**5,861.16**	**26,996.85**	**43,688.82**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	9,607.70	4,548.71
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	0.00	0.00	9,950.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,106.41**	**0.00**	**0.00**	**9,607.70**	**14,498.71**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	30,110.01	30,110.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**30,110.01**	**0.00**	**30,110.01**	**30,110.01**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	100,275.54	212,939.80	44,647.93
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**257,587.73**	**0.00**	**100,275.54**	**212,939.80**	**44,647.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	87,006.18	87,006.18	491,877.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**578,884.16**	**0.00**	**87,006.18**	**87,006.18**	**491,877.98**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**500.00**	**500.00**	**-500.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,545.09	171,594.71	-171,594.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,407.98	21,645.73	-21,645.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	12,689.86	47,563.27	-47,563.27
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,246.96	72,841.68	72,841.68	-72,841.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,550.47	21,817.86	21,817.86	-21,817.86
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,685.28	22,124.24	22,124.24	-22,124.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,482.71**	**174,426.71**	**451,392.58**	**-451,392.58**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	1,043.38	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			**1,043.38**	**0.00**	**1,043.38**	**1,043.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,264.80	26,332.80	26,332.80	-26,332.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,264.80**	**26,332.80**	**26,332.80**	**-26,332.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	6,260.22	72,803.83	72,803.83	6,260.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	88,260.08	970,860.88	970,860.88	88,260.08
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	7,113.66	78,250.23	78,250.23	7,113.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	14,233.16	175,430.15	175,430.15	14,233.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	244.70	2,691.70	2,691.70	244.70
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,213.39	10,009.26	110,204.13	110,204.13	10,009.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	284.04	3,124.47	3,124.47	284.05
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	9,524.63	104,770.95	104,770.95	9,524.64
MSPB MSPB-Minimum School Programs Basic - Summary			**2,632,954.77**	**135,929.75**	**1,518,136.34**	**2,497,025.03**	**135,929.74**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	43,480.97	43,480.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	77,621.70	854,511.29	854,511.29	77,621.71
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,980.83	1,466.98	16,513.84	16,513.84	1,466.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	4,953.98	57,622.65	57,622.65	4,953.99
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	37.46	412.04	412.04	37.45
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	1,956.58	1,956.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	225.83	2,484.13	2,484.13	225.83
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	5,789.42	63,683.64	63,683.64	5,789.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,317,660.73**	**100,928.70**	**1,159,831.80**	**1,202,462.06**	**115,198.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	53,319.85	53,319.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,464.63	0.00	0.00	0.00	24,464.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	31,306.36	31,306.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**118,446.17**	**0.00**	**84,626.21**	**84,626.21**	**33,819.96**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
7H0 Pacific Heritage Academy - Summary			**5,407,103.74**	**283,513.31**	**3,354,344.63**	**4,949,482.76**	**457,620.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,524.16**	**0.00**	**0.00**	**0.00**	**4,524.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
84027X SPED-IDEA ARP - Summary			**1,184.90**	**0.00**	**0.00**	**0.00**	**1,184.90**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	3,747.81	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			**3,747.81**	**0.00**	**3,747.81**	**3,747.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	4,772.04	58,486.59	58,486.59	4,772.05
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	477.20	5,848.65	5,848.65	477.21
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	1,444.28	21,725.52	21,725.52	1,444.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,725.83	811.44	9,914.39	9,914.39	811.44
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.22	904.45	904.45	82.23
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	1,658.46	21,560.03	21,560.03	1,658.47
MSPB MSPB-Minimum School Programs Basic - Summary			**129,944.30**	**9,433.89**	**120,510.38**	**120,510.38**	**9,433.92**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	1,551.12	45,645.87	45,645.87	1,551.13
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	1,124.39	1,124.39	172.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	434.56	4,780.16	4,780.16	434.56
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	17.88	196.68	196.68	17.88
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	163.01	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**138,193.22**	**5,336.89**	**132,683.51**	**132,683.51**	**5,509.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	21,473.61	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	2,059.63	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**26,064.24**	**0.00**	**23,533.24**	**23,533.24**	**2,531.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary			**308,658.63**	**14,770.78**	**285,474.94**	**285,474.94**	**23,183.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	67,082.43	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	0.00	60,500.74
84010 SAS-Title I Grants to LEA - Summary			**127,583.17**	**0.00**	**67,082.43**	**67,082.43**	**60,500.74**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	98,283.92	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,756.90	0.00	0.00	0.00	47,756.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,040.82**	**0.00**	**98,283.92**	**98,283.92**	**47,756.90**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			**15,324.22**	**0.00**	**0.00**	**15,324.22**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	833.45	0.00	0.00	0.00	833.45
84173 SPED-Preschool Special Educ IDEA - Summary			**2,637.90**	**0.00**	**0.00**	**1,804.45**	**833.45**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,177.80**	**0.00**	**0.00**	**1,177.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	0.00	8,256.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,365.84**	**0.00**	**0.00**	**10,109.84**	**8,256.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
84425C SSS-Governors Emergency Education Relief - Summary			**26,548.28**	**0.00**	**0.00**	**0.00**	**26,548.28**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	72,456.81	72,456.81	142,435.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**214,892.50**	**0.00**	**72,456.81**	**72,456.81**	**142,435.69**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	99,274.95	383,659.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**0.00**	**0.00**	**99,274.95**	**383,659.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,158.44	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,119.58	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	11,419.62	85,085.32	-85,085.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,121.21	-10,121.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,828.72	65,413.16	65,413.16	-65,413.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,993.67	25,428.36	25,428.36	-25,428.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,540.70	45,054.30	45,054.30	-45,054.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,363.09**	**168,593.46**	**487,183.74**	**-487,183.74**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	1,276.27	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			**1,276.27**	**0.00**	**1,276.27**	**1,276.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,752.80	25,419.20	25,419.20	-25,419.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,752.80**	**25,419.20**	**25,419.20**	**-25,419.20**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,821.17**	**0.00**	**0.00**	**1,821.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	8,367.38	94,616.67	94,616.67	8,367.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	96,612.49	1,062,737.41	1,062,737.41	96,612.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	7,407.88	81,486.68	81,486.68	7,407.88
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	22,567.94	248,247.34	248,247.34	22,567.94
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	287.78	3,165.58	3,165.58	287.78
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,428.68	11,276.12	124,152.56	124,152.56	11,276.12
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	500.81	5,508.94	5,508.94	500.82
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	2,716.80	2,716.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	6,694.78	73,642.55	73,642.55	6,694.77
MSPB MSPB-Minimum School Programs Basic - Summary			**2,986,214.49**	**153,715.18**	**1,696,274.53**	**2,832,499.31**	**153,715.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	47,937.10	47,937.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	90,460.08	995,060.91	995,060.91	90,460.09
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,912.54	1,250.98	14,661.55	14,661.55	1,250.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	11,644.14	128,085.53	128,085.53	11,644.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	43.11	474.22	474.22	43.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	4,156.16	4,156.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	2,178.72	23,965.89	23,965.89	2,178.71
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	0.00	0.00	0.00	21,236.07
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	6,287.03	69,569.52	69,569.52	6,287.03
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,461.40	0.00	0.00	0.00	38,461.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,784,395.93**	**120,498.49**	**1,403,889.71**	**1,604,199.95**	**180,195.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	56,894.43	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	48,112.93	48,112.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**112,839.69**	**0.00**	**105,007.36**	**105,007.36**	**7,832.33**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**103.34**	**0.00**	**0.00**	**103.34**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	540.00	540.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,240.00**	**0.00**	**1,240.00**	**1,240.00**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**5,948,395.38**	**293,329.56**	**3,645,151.69**	**5,429,892.76**	**518,502.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	39,655.14	316,122.24	316,122.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	236,424.22	236,424.22	236,424.22	78,072.96
84010 SAS-Title I Grants to LEA - Summary			**630,619.42**	**276,079.36**	**552,546.46**	**552,546.46**	**78,072.96**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	243,433.29	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	124,099.26	0.00	0.00	0.00	124,099.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**367,532.55**	**0.00**	**243,433.29**	**243,433.29**	**124,099.26**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	46,550.75	46,550.75	7,158.55
84027X SPED-IDEA ARP - Summary			**53,709.30**	**0.00**	**46,550.75**	**46,550.75**	**7,158.55**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,597.99	0.00	0.00	0.00	2,597.99
84173 SPED-Preschool Special Educ IDEA - Summary			**8,058.73**	**0.00**	**0.00**	**0.00**	**8,058.73**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
84173X SPED-IDEA ARP Preschool - Summary			**4,127.13**	**0.00**	**0.00**	**0.00**	**4,127.13**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
84367 T&L-Improving Teacher Quality-State - Summary			**74,167.09**	**0.00**	**0.00**	**0.00**	**74,167.09**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	0.00	22,113.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,760.69**	**0.00**	**0.00**	**0.00**	**34,760.69**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
84425C SSS-Governors Emergency Education Relief - Summary			**31,813.45**	**0.00**	**0.00**	**0.00**	**31,813.45**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	403,351.72	403,351.72	82,512.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**485,864.52**	**0.00**	**403,351.72**	**403,351.72**	**82,512.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,191,897.03**	**0.00**	**0.00**	**0.00**	**1,191,897.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	37,845.73	154,021.45	-154,021.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	92,967.79	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,550.59	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	31,358.99	147,722.97	-147,722.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,623.89	-24,623.89
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	19,730.88	153,817.04	153,817.04	-153,817.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	84,649.24	280,029.60	280,029.60	-280,029.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	27,183.15	89,937.12	89,937.12	-89,937.12
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	16,510.89	55,939.86	55,939.86	-55,939.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**148,074.16**	**769,446.72**	**1,733,752.81**	**-1,733,752.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	24,333.35	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			**24,333.35**	**0.00**	**24,333.35**	**24,333.35**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**344,312.75**	**0.00**	**50,000.00**	**344,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	2,817.30	11,070.22	-11,070.22
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	1,468.80	11,450.40	11,450.40	-11,450.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,468.80**	**14,267.70**	**22,520.62**	**-22,520.62**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	24,996.00	94,064.80	94,064.80	-94,064.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**24,996.00**	**94,064.80**	**94,064.80**	**-94,064.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	16,340.24	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	25,623.45	68,622.15	68,622.15	-68,622.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**25,623.45**	**84,962.39**	**128,621.49**	**-128,621.49**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	25,408.12	321,166.55	321,166.55	25,408.11
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	361,533.18	4,055,961.00	4,055,961.00	361,533.17
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	23,450.58	257,956.42	257,956.42	23,450.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	84,915.31	934,068.43	934,068.43	84,915.32
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	381.36	4,195.05	4,195.05	381.37
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,162.03	41,000.85	465,161.18	465,161.18	41,000.85
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	971.72	10,689.00	10,689.00	971.73
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	5,336.00	5,336.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	18,399.64	208,377.21	208,377.21	18,399.65
MSPB MSPB-Minimum School Programs Basic - Summary			**10,548,803.28**	**556,397.26**	**6,266,612.34**	**9,992,405.99**	**556,397.29**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,967.18	0.00	5,221.92	20,967.18	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	148,792.50	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	325,139.84	3,645,273.17	3,645,273.17	325,139.83
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,299.63	5,854.76	64,402.45	64,402.45	-5,102.82
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	26,734.75	294,082.27	294,082.27	26,734.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	73.85	812.29	812.29	73.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	9,444.75	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	165,000.00	165,000.00	15,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	10,580.64	116,387.08	116,387.08	10,580.65
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	20,360.44	223,964.86	223,964.86	20,360.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,131,913.25**	**403,744.28**	**4,698,381.29**	**4,739,126.55**	**392,786.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	0.00	45,602.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,014.94	0.00	0.00	0.00	2,014.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	150,375.07	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	0.00	0.00	64,181.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	108,748.41	0.00	108,748.41	108,748.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**370,922.20**	**0.00**	**259,123.48**	**259,123.48**	**111,798.72**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Summary			**19,313,534.74**	**1,436,383.31**	**13,518,402.29**	**18,595,472.06**	**718,062.68**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	20,194.72	58,751.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	0.00	55,471.61
84010 SAS-Title I Grants to LEA - Summary			**114,223.22**	**0.00**	**20,194.72**	**58,751.61**	**55,471.61**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	34,038.23	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,662.57	0.00	0.00	0.00	33,662.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,189.03**	**0.00**	**34,038.23**	**68,526.46**	**33,662.57**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	16,270.38	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			**16,270.38**	**0.00**	**16,270.38**	**16,270.38**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	848.57	0.00	0.00	0.00	848.57
84173 SPED-Preschool Special Educ IDEA - Summary			**2,665.63**	**0.00**	**0.00**	**1,817.06**	**848.57**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	1,250.70	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,250.70**	**0.00**	**1,250.70**	**1,250.70**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	4,918.52	4,918.52	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**4,918.52**	**0.00**	**4,918.52**	**4,918.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	0.00	7,780.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,390.84**	**0.00**	**0.00**	**10,110.84**	**20,280.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	27,765.02	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**27,765.02**	**0.00**	**27,765.02**	**27,765.02**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	39,571.13	188,205.88	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**188,205.88**	**0.00**	**39,571.13**	**188,205.88**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	117,248.19	326,303.65	96,655.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**0.00**	**117,248.19**	**326,303.65**	**96,655.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,259.20	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,756.60	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,069.35	56,674.10	-56,674.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,952.48	-10,952.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,760.20	51,517.44	51,517.44	-51,517.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,461.60	19,534.70	19,534.70	-19,534.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,272.52	24,287.96	24,287.96	-24,287.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,494.32**	**118,425.25**	**395,862.10**	**-395,862.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	2,268.66	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			**2,268.66**	**0.00**	**2,268.66**	**2,268.66**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,316.80	19,962.40	19,962.40	-19,962.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,316.80**	**19,962.40**	**19,962.40**	**-19,962.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	15,666.91	172,336.01	172,336.01	15,666.91
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	92,414.16	1,030,219.26	1,030,219.26	92,414.17
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.06	4,900.51	53,905.55	53,905.55	4,900.51
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	19,882.12	218,703.32	218,703.32	19,882.11
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	2,226.50	24,491.59	24,491.59	2,226.51
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	3,051.20	3,051.20	277.38
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,202.66	12,339.71	135,862.95	135,862.95	12,339.71
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.48	4,933.38	4,933.38	448.49
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	1,380.00	1,380.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	6,485.26	73,288.31	73,288.31	6,485.25
MSPB MSPB-Minimum School Programs Basic - Summary			**2,892,065.11**	**154,641.03**	**1,718,171.57**	**2,737,424.07**	**154,641.04**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	54,091.14	0.00	0.00	32,287.14	21,804.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	54,688.80	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	98,988.25	1,107,474.75	1,107,474.75	98,988.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,286.34	1,320.04	14,966.29	14,966.29	1,320.05
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	12,628.42	138,912.59	138,912.59	12,628.41
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	44.76	492.34	492.34	44.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	4,456.31	4,456.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	1,877.50	20,652.50	20,652.50	1,877.50
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.58	6,210.33	6,210.33	564.57
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,139.54	36,860.45	36,860.45	3,139.55
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	6,283.04	71,949.81	71,949.81	6,283.05
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	0.00	0.00	0.00	37,135.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,672,737.09**	**124,846.13**	**1,456,664.17**	**1,488,951.31**	**183,785.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	62,310.46	62,310.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	48,961.50	48,961.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**136,666.96**	**0.00**	**111,271.96**	**111,271.96**	**25,395.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,136.11	0.00	0.00	0.00	31,136.11
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,551.46	0.00	0.00	0.00	5,551.46
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**41,687.57**	**0.00**	**5,000.00**	**5,000.00**	**36,687.57**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
7L0 Treeside Charter School - Summary			**5,806,724.60**	**294,298.28**	**3,694,348.90**	**5,595,749.12**	**210,975.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**47,838.74**	**0.00**	**0.00**	**0.00**	**47,838.74**
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	19,988.10	19,988.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	207,876.24	207,876.24	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	1,020.64	11,227.06	11,227.06	1,020.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	38,764.80	38,764.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,100.44	0.00	24,100.44	24,100.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	2,487.82	27,393.38	27,393.38	2,487.82
MSPB MSPB-Minimum School Programs Basic - Summary			**332,858.49**	**3,508.46**	**329,350.02**	**329,350.02**	**3,508.47**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	44,106.74	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	188,786.00	188,786.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	2,480.11	2,480.11	15,758.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	1,134.68	56,227.23	56,227.23	1,134.69
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	3,399.60	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	301.10	3,312.17	3,312.17	212.63
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	2,865.62	37,134.39	37,134.39	2,865.61
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,148.80	8,595.73	94,553.06	94,553.06	8,595.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**459,639.04**	**57,003.87**	**432,677.21**	**432,677.21**	**26,961.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	75,308.93	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	18,124.74	18,124.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**112,684.67**	**0.00**	**93,433.67**	**93,433.67**	**19,251.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
7M0 CAREER ACADEMY OF UTAH - Summary			**1,108,020.94**	**60,512.33**	**1,010,460.90**	**1,010,460.90**	**97,560.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	56,564.02	56,564.02	9,733.94
84010 SAS-Title I Grants to LEA - Summary			**137,694.59**	**0.00**	**56,564.02**	**127,960.65**	**9,733.94**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	30,956.88	0.00	30,956.88	30,956.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**94,812.75**	**0.00**	**30,956.88**	**94,812.75**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	5,699.25	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			**17,713.27**	**0.00**	**5,699.25**	**17,713.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	0.00	1,517.80
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	688.87	0.00	0.00	0.00	688.87
84173 SPED-Preschool Special Educ IDEA - Summary			**2,206.67**	**0.00**	**0.00**	**0.00**	**2,206.67**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,361.48**	**0.00**	**0.00**	**1,361.48**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	99,136.88	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07
84287 SAS-After School 21st Cnt.Learning Center - Summary			**433,582.14**	**0.00**	**99,136.88**	**216,791.07**	**216,791.07**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	9,103.00	9,103.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,971.83**	**0.00**	**9,103.00**	**19,971.83**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**26,050.52**	**0.00**	**0.00**	**26,050.52**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**213,877.55**	**0.00**	**0.00**	**213,877.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	166,402.23	310,619.75	170,033.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**166,402.23**	**310,619.75**	**170,033.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,507.64	96,665.64	-96,665.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,064.25	10,712.80	-10,712.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,213.60	15,773.70	-15,773.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,100.92	-11,100.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,613.40	27,699.12	27,699.12	-27,699.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,770.55	13,602.55	13,602.55	-13,602.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	732.43	4,863.20	4,863.20	-4,863.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,116.38**	**56,950.36**	**198,472.76**	**-198,472.76**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	1,905.34	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			**1,905.34**	**0.00**	**1,905.34**	**1,905.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,666.40	13,838.40	13,838.40	-13,838.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,666.40**	**13,838.40**	**13,838.40**	**-13,838.40**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	0.00	90,000.00
CTE CTE-Career & Technical Education - Summary			**156,000.00**	**0.00**	**0.00**	**66,000.00**	**90,000.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
EQUP CNP-Equipment Grant-10.579 - Summary			**15,736.24**	**0.00**	**0.00**	**15,036.92**	**699.32**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	4,826.62	60,816.64	60,816.64	4,826.63
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	122,323.04	1,391,275.14	1,391,275.14	122,323.05
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-638.00	0.00	-638.00	-638.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	9,649.42	106,143.64	106,143.64	9,649.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	27,021.04	308,196.19	308,196.19	27,021.05
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	1,127.28	12,400.03	12,400.03	1,127.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	3,443.37	3,443.37	313.04
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	55,971.00	4,664.25	51,306.75	51,306.75	4,664.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	31.33	344.66	344.66	31.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,536.97	8,787.26	96,749.70	96,749.70	8,787.27
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.89	6,906.73	6,906.73	627.89
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,600.40	0.00	2,600.40	2,600.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	6,472.64	73,385.58	73,385.58	6,472.63
MSPB MSPB-Minimum School Programs Basic - Summary			**3,821,663.27**	**187,510.46**	**2,131,264.16**	**3,634,152.75**	**187,510.52**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	0.00	14,300.44	14,300.44	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	21,034.59	21,034.59	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	10,699.44	10,699.44	14,300.56
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	56,444.24	56,444.24	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	101,353.04	1,137,556.96	1,137,556.96	101,353.04
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,493.20	585.70	17,907.51	17,907.51	585.69
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	17,473.59	192,209.53	192,209.53	17,473.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	46.68	513.57	513.57	46.69
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	6,219.36	6,219.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	1,946.40	21,410.40	21,410.40	1,946.40
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,276.40	36,723.61	36,723.61	3,276.39
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	14,538.92	14,538.92	10,465.80
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	3,298.00	96,825.06	96,825.06	3,298.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	0.00	32,502.37	32,502.37	8,347.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,987,522.14**	**135,780.91**	**1,772,376.08**	**1,818,626.89**	**168,895.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	0.00	13,170.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,783.31	0.00	448.21	448.21	1,335.10
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	63,718.63	63,718.63	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	2,612.79	2,612.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	76,270.37	76,270.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**157,555.10**	**0.00**	**143,050.00**	**143,050.00**	**14,505.10**

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	4,000.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,000.00**	**4,000.00**	**9,000.00**	**9,000.00**	**0.00**
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,782.45	0.00	0.00	0.00	1,782.45
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	1,400.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	54,905.13	54,905.13	45,094.87
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	0.00	3,440.00	3,440.00	90.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	638.00	638.00	0.00
T&L T&L-Teaching & Learning - Summary			**211,112.25**	**0.00**	**60,383.13**	**164,144.93**	**46,967.32**
810 WALDEN SCHOOL - Summary			**7,808,418.18**	**335,074.15**	**4,557,257.73**	**7,104,014.86**	**704,403.32**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.94	13,144.28	281,423.23	281,423.23	2,653.71
84010 SAS-Title I Grants to LEA - Summary			**597,741.71**	**13,144.28**	**281,423.23**	**595,088.00**	**2,653.71**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	313,011.62	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	157,837.26	21,890.73	144,017.32	144,017.32	13,819.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**470,848.88**	**21,890.73**	**457,028.94**	**457,028.94**	**13,819.94**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,507.48	0.00	3,507.48	3,507.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,973.14**	**0.00**	**3,507.48**	**10,973.14**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	4,182.02	34,199.27	34,199.27	4,233.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**70,503.38**	**4,182.02**	**34,199.27**	**66,270.38**	**4,233.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	1,529.25	9,685.25	9,685.25	1,314.75
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	0.00	39,850.00
84367 T&L-Improving Teacher Quality-State - Summary			**90,674.00**	**1,529.25**	**9,685.25**	**49,509.25**	**41,164.75**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	11,903.24	12,982.15	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	21,941.18	21,941.18	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,923.33**	**0.00**	**33,844.42**	**34,923.33**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**46,115.69**	**0.00**	**0.00**	**46,115.69**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	74,994.64	587,138.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**587,138.15**	**0.00**	**74,994.64**	**587,138.15**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	15,696.14	399,493.15	1,300,684.28	18,807.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**15,696.14**	**399,493.15**	**1,300,684.28**	**18,807.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	839.16	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	58,895.08	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,150.09	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	13,059.48	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	34,821.78	-34,821.78
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,561.68	9,410.04	9,410.04	-9,410.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	29,003.16	235,112.64	235,112.64	-235,112.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	14,492.46	115,412.46	115,412.46	-115,412.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,198.08	50,992.47	50,992.47	-50,992.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**51,255.38**	**510,871.42**	**1,979,179.67**	**-1,979,179.67**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	63,422.84	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			**63,422.84**	**0.00**	**63,422.84**	**63,422.84**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**340,000.00**	**0.00**	**50,000.00**	**340,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	13,326.40	131,092.00	131,092.00	-131,092.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,326.40**	**131,092.00**	**131,092.00**	**-131,092.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	2,298.41	44,295.70	44,295.70	47,047.30
CTE CTE-Career & Technical Education - Summary			**162,083.00**	**2,298.41**	**44,295.70**	**115,035.70**	**47,047.30**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	17,206.30	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	6,399.56	39,809.73	39,809.73	-39,809.73
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**6,399.56**	**57,016.03**	**57,016.03**	**-57,016.03**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	53,504.64	588,551.10	588,551.10	53,504.65
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	560,067.04	6,199,140.81	6,199,140.81	559,110.04
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-28,256.00	-957.00	-28,256.00	-28,256.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	39,063.44	429,697.79	429,697.79	39,063.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	137,698.82	1,568,073.47	1,568,073.47	137,698.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	18,898.22	18,898.22	1,718.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	531.40	5,845.46	5,845.46	531.41
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,869.00	7,239.08	79,629.91	79,629.91	7,239.09
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	606.83	6,675.16	6,675.16	606.84
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	31.33	344.66	344.66	31.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	204.50	2,249.50	2,249.50	204.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,413.75	55,653.74	612,760.01	612,760.01	55,653.74
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	11,104.50	11,104.50	1,009.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	1,726.69	18,993.53	18,993.53	1,726.69
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	4,280.40	4,280.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	22,832.05	251,152.57	251,152.57	22,832.05
MSPB MSPB-Minimum School Programs Basic - Summary			**16,969,098.94**	**880,930.08**	**9,769,141.09**	**16,088,168.84**	**880,930.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,060.74	0.00	7,060.74	7,060.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	1,867.24	68,553.29	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	112.06	1,232.67	1,232.67	112.06
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	1,443.12	15,874.29	15,874.29	1,443.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	725.96	7,985.60	7,985.60	725.97
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	254,192.17	254,192.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	506,625.83	5,572,884.16	5,572,884.16	506,625.84
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	87,916.30	7,326.36	80,589.95	80,589.95	7,326.35
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	54,321.38	619,903.66	619,903.66	54,321.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	176.55	1,941.99	1,941.99	176.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	19,484.50	19,484.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	1,806.64	19,873.04	19,873.04	1,806.64
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	137,500.00	137,500.00	12,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	146,666.66	146,666.66	13,333.34
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	16,201.12	178,212.32	178,212.32	16,201.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	119,520.19	119,520.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	26,088.74	343,452.91	343,452.91	26,088.73
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.21	5,814.05	84,869.20	84,869.20	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,414,709.83**	**646,475.14**	**7,613,111.29**	**7,774,048.73**	**640,661.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,808.00	0.00	87,752.94	87,752.94	11,055.06

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,391.65	0.00	1,330.64	1,330.64	4,061.01
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	234,865.11	234,865.11	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	68,077.39	68,077.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	223,298.39	223,298.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**630,440.54**	**0.00**	**615,324.47**	**615,324.47**	**15,116.07**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	10,978.71	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	4,000.00	16,000.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	21.29	21.29	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	2,044.28	6,808.54	6,808.54	4,816.36
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	8,293.87	22,460.21	22,460.21	32,884.39
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**96,969.50**	**14,338.15**	**59,268.75**	**59,268.75**	**37,700.75**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	5,585.30	5,585.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	4,062.85	50,916.39	50,916.39	49,083.61
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	1,068.98	1,276.96	1,276.96	0.00
T&L T&L-Teaching & Learning - Summary			**207,668.51**	**5,131.83**	**58,478.65**	**158,584.90**	**49,083.61**
820 FREEDOM ACADEMY - Summary			**30,112,803.54**	**1,676,597.37**	**20,266,826.62**	**30,529,501.09**	**-416,697.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	0.00	14,432.27
84010 SAS-Title I Grants to LEA - Summary			**29,331.99**	**0.00**	**0.00**	**14,899.72**	**14,432.27**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,456.54	0.00	0.00	0.00	34,456.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**101,991.26**	**0.00**	**0.00**	**67,534.72**	**34,456.54**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			**16,819.93**	**0.00**	**0.00**	**16,819.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,710.73**	**0.00**	**0.00**	**7,047.73**	**5,663.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	600.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**600.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,944.39**	**0.00**	**0.00**	**24,944.39**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	73.28	176,600.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**176,600.11**	**0.00**	**73.28**	**176,600.11**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	2,742.54	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			**2,742.54**	**0.00**	**2,742.54**	**2,742.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	183,436.14	2,088,725.25	2,088,725.25	183,188.15
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,276.00	-248.00	-59,276.00	-59,276.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	18,299.96	201,299.57	201,299.57	18,299.96
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	9,598.27	105,580.98	105,580.98	9,598.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	232.82	2,560.98	2,560.98	232.81
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	136,670.00	11,389.16	125,280.83	125,280.83	11,389.17
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	1,944.16	21,385.83	21,385.83	1,944.17
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	78.25	860.75	860.75	78.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	436.42	4,800.59	4,800.59	436.41
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	224.25	2,466.69	2,466.69	224.25
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	791.04	791.04	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	4,684.28	51,706.38	51,706.38	4,684.29
MSPB MSPB-Minimum School Programs Basic - Summary			**4,946,381.61**	**230,075.71**	**2,546,182.89**	**4,716,305.88**	**230,075.73**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,561.34	0.00	7,561.34	7,561.34	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	547.58	6,023.47	6,023.47	547.59
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	105,452.47	8,787.70	96,664.76	96,664.76	8,787.71
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	63,736.08	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	110,024.34	1,229,178.67	1,229,178.67	110,024.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	10,294.94	115,851.63	115,851.63	10,294.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	50.24	552.70	552.70	50.25
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,749.66	0.00	3,749.66	3,749.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	3,344.18	39,481.50	39,481.50	3,344.17
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	0.00	28,235.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	116,808.09	9,852.27	108,375.00	108,375.00	8,433.09
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,143.25	0.00	0.00	0.00	39,143.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,880,035.13**	**142,901.25**	**1,671,174.81**	**1,671,174.81**	**208,860.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	69,567.94	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**112,408.22**	**0.00**	**112,408.22**	**112,408.22**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	54,664.40	0.00	54,664.40	54,664.40	0.00
T&L T&L-Teaching & Learning - Summary			**57,067.12**	**0.00**	**56,764.40**	**57,067.12**	**0.00**
830 AMES - Summary			**7,386,033.03**	**372,976.96**	**4,394,946.14**	**6,882,545.17**	**503,487.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	0.00	105,053.94
84010 SAS-Title I Grants to LEA - Summary			**213,073.11**	**0.00**	**0.00**	**108,019.17**	**105,053.94**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	60,461.77	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,906.12	0.00	0.00	0.00	33,906.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**94,367.89**	**0.00**	**60,461.77**	**60,461.77**	**33,906.12**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			**16,994.00**	**0.00**	**0.00**	**16,994.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,967.50**	**0.00**	**0.00**	**1,967.50**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,305.92**	**0.00**	**0.00**	**1,305.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	15,082.00	15,082.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,837.40**	**0.00**	**15,082.00**	**31,837.40**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	9,663.01	9,663.01	19,789.80	10,618.87
84425C SSS-Governors Emergency Education Relief - Summary			**30,408.67**	**9,663.01**	**9,663.01**	**19,789.80**	**10,618.87**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**377,253.15**	**0.00**	**0.00**	**377,253.15**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	123,722.48	123,722.48	206,976.37
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	59,723.41	184,598.95	482,797.20	365,014.43
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	51,135.94	51,135.94	167,503.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,397,149.88**	**59,723.41**	**359,457.37**	**657,655.62**	**739,494.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	4,276.44	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	21,764.96	137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,010.44	15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,316.34	57,761.55	-57,761.55
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	2,659.35	20,965.46	20,965.46	-20,965.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,736.60	84,870.40	84,870.40	-84,870.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,492.55	21,726.51	21,726.51	-21,726.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,132.28	36,118.36	36,118.36	-36,118.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,020.78**	**205,048.91**	**451,306.23**	**-451,306.23**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	1,793.42	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			**1,793.42**	**0.00**	**1,793.42**	**1,793.42**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	212.10	1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	155.10	1,202.40	1,202.40	-1,202.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**155.10**	**1,414.50**	**2,641.96**	**-2,641.96**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,292.00	21,101.60	21,101.60	-21,101.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,292.00**	**21,101.60**	**21,101.60**	**-21,101.60**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,740.15	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	4,274.56	27,889.84	27,889.84	-27,889.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**620.08**	**4,274.56**	**33,629.99**	**67,629.97**	**-67,009.89**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	4,613.00	52,155.68	52,155.68	4,612.99
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	118,435.63	1,303,330.70	1,303,330.70	118,435.64
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	9,663.10	106,294.16	106,294.16	9,663.11
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	50,843.46	574,890.88	574,890.88	50,843.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	19,509.52	214,604.74	214,604.74	19,509.53
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,729.00	394.08	4,334.91	4,334.91	394.09
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	13.46	-13.47	-13.47	13.47
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,826.58	7,895.48	86,931.09	86,931.09	7,895.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	1,053.95	11,593.45	11,593.45	1,053.95
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	234.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	9,661.36	106,834.95	106,834.95	9,661.35
MSPB MSPB-Minimum School Programs Basic - Summary			**3,958,199.29**	**222,271.29**	**2,463,261.84**	**3,735,927.97**	**222,271.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,241.80	0.00	2,120.90	4,241.80	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	56,174.17	56,174.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	99,706.62	1,103,806.37	1,103,806.37	99,706.63
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	25,353.80	2,112.82	23,240.99	23,240.99	2,112.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	9,497.16	114,898.24	114,898.24	9,497.17
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	44.16	485.82	485.82	44.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	3,401.22	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,159.10	36,840.91	36,840.91	3,159.09
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	0.00	24,885.08
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	154,843.43	154,843.43	154,843.43	154,843.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	9,164.54	100,809.98	100,809.98	9,164.55
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	5,016.00	20,430.00	20,430.00	17,035.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,986,345.72**	**288,543.83**	**1,672,052.03**	**1,815,740.96**	**170,604.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	4,558.00	4,558.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	1,756.52	1,756.52	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	63,501.99	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	48,503.44	48,503.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**118,319.95**	**6,314.52**	**118,319.95**	**118,319.95**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	12,095.76	28,641.84	28,641.84	21,358.16
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	10,738.00	10,738.00	27,362.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**193,100.00**	**12,095.76**	**44,379.84**	**144,379.84**	**48,720.16**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,496.00	27,042.26	29,432.26	30,822.26	14,673.74
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,670.00	0.00	1,670.00	1,670.00	0.00
T&L T&L-Teaching & Learning - Summary			**54,996.00**	**27,042.26**	**31,802.26**	**40,322.26**	**14,673.74**

860 PINNACLE CANYON ACADEMY - Summary		**8,477,731.98**	**651,396.52**	**5,038,096.49**	**7,675,076.49**	**802,655.49**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	4,159.72	4,159.72	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	0.00	21,997.42
84010 SAS-Title I Grants to LEA - Summary			**80,252.44**	**4,159.72**	**4,159.72**	**26,659.42**	**53,593.02**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	6,798.91	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,078.23	0.00	8,625.69	8,625.69	4,452.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**42,498.16**	**0.00**	**15,424.60**	**38,045.62**	**4,452.54**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	950.95	950.95	3,809.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	0.00	2,753.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,562.90**	**950.95**	**950.95**	**3,809.90**	**2,753.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	251.57	251.57	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**251.57**	**251.57**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	12,619.44	12,619.44	10,721.07
84425C SSS-Governors Emergency Education Relief - Summary			**23,340.51**	**0.00**	**12,619.44**	**12,619.44**	**10,721.07**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,152.42**	**0.00**	**0.00**	**104,941.53**	**210.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	24,488.27	153,514.79	82,797.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**0.00**	**24,488.27**	**153,514.79**	**82,797.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,077.72	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	913.92	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	329.85	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,284.56	9,045.56	9,045.56	-9,045.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	445.44	2,979.75	2,979.75	-2,979.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	336.54	2,168.32	2,168.32	-2,168.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,066.54**	**21,515.12**	**48,008.59**	**-48,008.59**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	932.22	932.22	0.00
BOARD BOARD-USBE Board - Summary			**932.22**	**0.00**	**932.22**	**932.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	409.60	2,347.20	2,347.20	-2,347.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**409.60**	**2,347.20**	**2,347.20**	**-2,347.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,899.00	5,362.95	34,773.26	34,773.26	7,125.74
CTE CTE-Career & Technical Education - Summary			**90,925.00**	**5,362.95**	**34,773.26**	**83,799.26**	**7,125.74**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	43,476.40	478,240.37	478,240.37	43,476.39
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	3,195.64	35,152.14	35,152.14	3,195.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	6,683.90	107,469.88	107,469.88	6,683.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	1,207.66	13,284.27	13,284.27	1,207.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	350.25	3,852.75	3,852.75	350.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,041.94	1,002.64	11,039.30	11,039.30	1,002.64
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	231.72	2,548.92	2,548.92	231.72
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	1,088.10	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	3,870.84	42,579.20	42,579.20	3,870.83
MSPB MSPB-Minimum School Programs Basic - Summary			**1,324,741.13**	**61,873.96**	**715,659.01**	**1,262,867.18**	**61,873.95**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,570.79	0.00	2,570.79	2,570.79	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,072.19	0.00	0.00	2,669.35	402.84
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	345,125.00	28,760.42	316,364.59	316,364.59	28,760.41
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	7,193.21	79,125.31	79,125.31	7,193.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	25.06	275.76	275.76	25.07
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	2,673.50	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	0.00	6,580.19
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	2,688.23	29,570.54	29,570.54	2,688.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**563,006.53**	**42,000.25**	**511,353.89**	**514,023.24**	**48,983.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	1,247.33	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	30,355.89	30,355.89	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,700.33	0.00	0.00	0.00	2,700.33
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	30,317.74	30,317.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**64,621.29**	**1,247.33**	**61,920.96**	**61,920.96**	**2,700.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	8,644.61	8,644.61	8,644.61	4,637.85
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**33,907.46**	**8,644.61**	**13,644.61**	**13,644.61**	**20,262.85**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	35,725.18	189,291.82	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	500.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	770.00	770.00	770.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	19,583.62	154,885.82	154,885.82	42,984.84
T&L T&L-Teaching & Learning - Summary			**489,432.48**	**20,353.62**	**191,881.00**	**446,447.64**	**42,984.84**
870 CITY ACADEMY - Summary			**3,081,684.54**	**147,321.10**	**1,612,549.82**	**2,784,209.60**	**297,474.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	7,678.15	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			**7,678.15**	**0.00**	**7,678.15**	**7,678.15**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	16,945.64	0.00	16,945.64	16,945.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,711.31**	**0.00**	**16,945.64**	**53,711.31**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	0.00	10,254.11
84027X SPED-IDEA ARP - Summary			**10,254.11**	**0.00**	**0.00**	**0.00**	**10,254.11**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,577.46**	**0.00**	**0.00**	**1,577.46**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
84173X SPED-IDEA ARP Preschool - Summary			**788.46**	**0.00**	**0.00**	**0.00**	**788.46**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	2,335.80	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,335.80**	**0.00**	**2,335.80**	**2,335.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	22,321.94	22,321.94	841.59
84425C SSS-Governors Emergency Education Relief - Summary			**23,163.53**	**0.00**	**22,321.94**	**22,321.94**	**841.59**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	7,759.06	7,759.06	10,007.89
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	30,589.08	67,010.29	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**38,348.14**	**74,769.35**	**10,007.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	57,201.45	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**57,201.45**	**57,201.45**	**133,548.55**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	1,875.45	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			**1,875.45**	**0.00**	**1,875.45**	**1,875.45**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	0.00	1,197.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	7,618.73	83,806.07	83,806.07	7,618.74
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	86,751.90	954,270.85	954,270.85	86,751.89
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	8,257.43	90,831.73	90,831.73	8,257.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	25,140.26	276,542.86	276,542.86	25,140.26
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.52	2,887.78	2,887.78	262.53
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,502.76	10,116.62	111,386.15	111,386.15	10,116.61
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	4,111.16	4,111.16	373.74
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	2,261.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	2,828.25	31,110.77	31,110.77	2,828.26
MSPB MSPB-Minimum School Programs Basic - Summary			**2,632,449.42**	**141,349.45**	**1,557,208.37**	**2,491,099.96**	**141,349.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	988,178.00	82,348.16	905,829.83	905,829.83	82,348.17
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,401.55	866.80	9,534.76	9,534.76	866.79
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	9,290.12	102,191.39	102,191.39	9,290.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	37.29	410.21	410.21	37.30
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	3,297.78	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	3,176.92	34,946.07	34,946.07	3,176.91
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	3,312.17	3,312.17	301.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	5,502.18	60,523.98	60,523.98	5,502.18
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	0.00	33,390.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,441,802.68**	**107,355.90**	**1,228,319.59**	**1,301,056.67**	**140,746.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	0.00	0.00	36,475.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	48,770.39	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	40,835.03	40,835.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**127,327.75**	**0.00**	**89,605.42**	**89,605.42**	**37,722.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**4,593,491.36**	**248,705.35**	**3,026,839.95**	**4,108,232.96**	**485,258.40**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	37,626.51	174,763.71	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	216,352.84	0.00	0.00	0.00	216,352.84
84010 SAS-Title I Grants to LEA - Summary			**453,832.53**	**37,626.51**	**174,763.71**	**237,479.69**	**216,352.84**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	36,841.38	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	146,571.93	107,536.55	107,536.55	107,536.55	39,035.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**441,570.34**	**107,536.55**	**144,377.93**	**402,534.96**	**39,035.38**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	3,860.47	2,314.38
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,872.83	0.00	0.00	0.00	2,872.83
84173 SPED-Preschool Special Educ IDEA - Summary			**9,047.68**	**0.00**	**0.00**	**3,860.47**	**5,187.21**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	0.00	4,931.27
84173X SPED-IDEA ARP Preschool - Summary			**4,931.27**	**0.00**	**0.00**	**0.00**	**4,931.27**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	7,933.60	7,412.75
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	0.00	16,196.45
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,542.80**	**0.00**	**0.00**	**7,933.60**	**23,609.20**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	38,512.36	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	0.00	29,320.00
84367 T&L-Improving Teacher Quality-State - Summary			**67,832.36**	**0.00**	**38,512.36**	**38,512.36**	**29,320.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**14,133.08**	**0.00**	**0.00**	**0.00**	**14,133.08**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			**47,033.77**	**0.00**	**0.00**	**47,033.76**	**0.01**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	63,898.76	646,720.89	41,764.07
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**688,484.96**	**0.00**	**63,898.76**	**646,720.89**	**41,764.07**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	31,442.20	786,593.23	760,658.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**0.00**	**31,442.20**	**786,593.23**	**760,658.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	38,784.96	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	20,709.48	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,537.28	-29,537.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,179.76	166,257.96	166,257.96	-166,257.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,509.97	83,803.62	83,803.62	-83,803.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**28,689.73**	**309,556.02**	**961,884.97**	**-961,884.97**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	1,503.16	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			**1,503.16**	**0.00**	**1,503.16**	**1,503.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,744.80	83,620.80	83,620.80	-83,620.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,744.80**	**83,620.80**	**83,620.80**	**-83,620.80**
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.69	-36.69	36.69
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**-36.69**	**-36.69**	**36.69**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	25,243.20	277,675.22	277,675.22	25,243.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	512,251.10	5,646,896.50	5,646,896.50	512,110.11
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,201.00	-141.00	-8,201.00	-8,201.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	38,108.44	422,873.17	422,873.17	38,108.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	78,800.98	891,531.08	891,531.08	78,800.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	1,721.76	18,939.35	18,939.35	1,721.75
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	510.60	5,616.69	5,616.69	510.61
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	117,013.00	7,446.58	109,566.41	109,566.41	7,446.59
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	3,250.66	35,757.33	35,757.33	3,250.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	588.25	6,470.75	6,470.75	588.25
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	210.92	2,419.09	2,419.09	210.91
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	1,084.16	11,925.83	11,925.83	1,084.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,241.49	35,822.94	394,418.55	394,418.55	35,822.94
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	11,104.50	11,104.50	1,009.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	1,622.04	17,842.42	17,842.42	1,622.03
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	7,020.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	20,653.52	227,188.82	227,188.82	20,653.53
MSPB MSPB-Minimum School Programs Basic - Summary			**14,658,072.21**	**728,183.65**	**8,079,044.71**	**13,929,888.52**	**728,183.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	0.00	10,711.64	10,711.64	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	21,560.00	21,560.00	7,489.55
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	89,659.57	7,471.63	82,187.94	82,187.94	7,471.63
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	221,455.88	221,455.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	399,941.92	4,399,361.09	4,399,361.09	399,941.91
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,416.60	4,520.07	54,896.53	54,896.53	4,520.07
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	38,838.70	432,049.28	432,049.28	38,838.69
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	134.33	1,477.65	1,477.65	134.34
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	448.16	4,929.85	4,929.85	448.17
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.33	16,041.66	16,041.66	1,458.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	14,101.20	14,101.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.76	8,280.43	8,280.43	752.77
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	110,000.00	110,000.00	10,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	12,222.88	141,251.47	141,251.47	12,222.89
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	31,046.38	341,510.22	341,510.22	31,046.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,424,139.59**	**506,835.16**	**5,859,814.84**	**5,909,814.84**	**514,324.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	0.00	6,012.30
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	196,086.35	196,086.35	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	26,740.72	0.00	0.00	0.00	26,740.72
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	157,438.04	157,438.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**394,889.41**	**0.00**	**353,524.39**	**353,524.39**	**41,365.02**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,000.00	0.00	0.00	0.00	1,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	6,150.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,430.00	0.00	2,430.00	2,430.00	0.00
T&L T&L-Teaching & Learning - Summary			**62,428.00**	**0.00**	**9,280.00**	**61,428.00**	**1,000.00**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**24,851,692.81**	**1,417,616.40**	**15,154,930.19**	**23,477,924.95**	**1,373,767.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,499.37	0.00	0.00	0.00	54,499.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,620.91**	**0.00**	**0.00**	**99,121.54**	**54,499.37**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	21,138.92	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			**21,138.92**	**0.00**	**21,138.92**	**21,138.92**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,112.49	0.00	0.00	0.00	1,112.49
84173 SPED-Preschool Special Educ IDEA - Summary			**3,321.01**	**0.00**	**0.00**	**2,208.52**	**1,112.49**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	1,268.88	1,268.88	356.80
84173X SPED-IDEA ARP Preschool - Summary			**1,625.68**	**0.00**	**1,268.88**	**1,268.88**	**356.80**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	4,691.54	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	0.00	0.00	9,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,097.54**	**0.00**	**4,691.54**	**4,691.54**	**11,406.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
84425C SSS-Governors Emergency Education Relief - Summary			**26,083.70**	**0.00**	**0.00**	**0.00**	**26,083.70**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	77,228.25	7,548.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**77,228.25**	**7,548.99**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	15,450.34	15,450.34	175,299.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**15,450.34**	**15,450.34**	**175,299.66**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	35.00	1,155.00	1,155.00	-1,155.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**35.00**	**1,155.00**	**2,700.60**	**-2,700.60**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	19,408.20	213,490.19	213,490.19	19,408.19
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	199,586.16	2,198,323.95	2,198,323.95	199,586.15
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	-1,885.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	12,820.82	141,028.97	141,028.97	12,820.81
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	29,368.34	323,051.83	323,051.83	29,368.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.12	3,345.33	3,345.33	304.12
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	397.50	4,372.50	4,372.50	397.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,244.76	22,917.54	252,327.22	252,327.22	22,917.54
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.04	6,413.41	6,413.41	583.03
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	3,149.36	34,643.04	34,643.04	3,149.37
MSPB MSPB-Minimum School Programs Basic - Summary			**5,502,459.26**	**290,217.58**	**3,194,695.44**	**5,212,241.70**	**290,217.56**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	184,853.25	2,033,385.75	2,033,385.75	184,853.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,236.50	1,684.88	19,551.61	19,551.61	1,684.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	17,494.54	192,439.92	192,439.92	17,494.53
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	61.58	677.37	677.37	61.57
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	6,467.17	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	6,624.34	6,624.34	602.22
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	5,911.32	65,024.58	65,024.58	5,911.33
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	0.00	41,335.56
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	9,486.34	123,464.33	123,464.33	9,486.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,892,373.32**	**227,594.12**	**2,623,443.62**	**2,623,443.62**	**268,929.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	0.00	0.00	37,494.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,664.99	0.00	0.00	0.00	1,664.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	67,166.97	67,166.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**199,616.10**	**0.00**	**160,457.11**	**160,457.11**	**39,158.99**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	1,369.87	1,369.87	0.00
T&L T&L-Teaching & Learning - Summary			**2,652.67**	**0.00**	**1,369.87**	**2,652.67**	**0.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**9,099,516.35**	**517,846.70**	**6,028,670.72**	**8,227,603.69**	**871,912.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	28,347.51	28,347.51	0.00
84010 SAS-Title I Grants to LEA - Summary			**55,073.52**	**0.00**	**28,347.51**	**55,073.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,375.02	0.00	0.00	0.00	26,375.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,391.88**	**0.00**	**0.00**	**53,016.86**	**26,375.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	11,748.55	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			**11,748.55**	**0.00**	**11,748.55**	**11,748.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	1,172.42	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	547.43	0.00	547.43	547.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,719.85**	**0.00**	**1,719.85**	**1,719.85**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	903.27	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**903.27**	**0.00**	**903.27**	**903.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	4,303.71	4,303.71	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,431.71**	**0.00**	**4,303.71**	**4,303.71**	**4,128.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,971.00**	**0.00**	**0.00**	**23,971.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	81,803.24	94,347.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**94,347.95**	**0.00**	**81,803.24**	**94,347.95**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	46,435.07	46,435.07	165,595.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**46,435.07**	**46,435.07**	**165,595.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,159.76	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,397.85	11,358.20	-11,358.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,153.73	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,675.89	-9,675.89
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,169.40	26,632.64	26,632.64	-26,632.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,472.65	16,003.80	16,003.80	-16,003.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,089.84	7,379.78	7,379.78	-7,379.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,731.89**	**57,727.56**	**246,013.36**	**-246,013.36**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,327.20	15,169.60	15,169.60	-15,169.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,327.20**	**15,169.60**	**15,169.60**	**-15,169.60**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	7,188.62	82,153.24	82,153.24	7,188.63
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	79,230.78	871,538.54	871,538.54	79,230.77
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	8,878.26	97,660.90	97,660.90	8,878.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	18,163.70	202,911.49	202,911.49	18,163.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,472.84	9,281.50	102,191.35	102,191.35	9,281.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	4,440.05	4,440.05	403.64
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	2,633.80	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	3,374.25	37,116.79	37,116.79	3,374.26
MSPB MSPB-Minimum School Programs Basic - Summary			**2,511,902.29**	**128,712.16**	**1,424,751.74**	**2,383,190.12**	**128,712.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	0.00	5,355.82	10,711.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	69,579.75	774,059.25	774,059.25	69,579.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	11,149.10	929.09	10,220.01	10,220.01	929.09
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	7,449.60	84,304.64	84,304.64	7,449.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	38.28	421.10	421.10	38.29
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	2,771.86	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	2,995.40	32,949.40	32,949.40	2,995.40
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	4,140.21	4,140.21	376.39
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	1,990.00	21,890.00	21,890.00	1,990.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	17,766.51	17,766.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	5,425.68	59,745.40	59,745.40	5,425.69
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	33,899.48	33,899.48	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,290,563.45**	**94,617.51**	**1,155,797.08**	**1,195,945.90**	**94,617.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	50,611.84	50,611.84	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	1,130.00	1,130.00	307.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	29,658.66	29,658.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**84,982.54**	**0.00**	**82,647.83**	**82,647.83**	**2,334.71**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**4,400,066.81**	**233,388.76**	**2,926,983.01**	**4,230,114.59**	**169,952.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	0.00	50,020.66
84010 SAS-Title I Grants to LEA - Summary			**110,969.95**	**0.00**	**0.00**	**60,949.29**	**50,020.66**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	6,862.84	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	36,408.86	0.00	0.00	0.00	36,408.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,084.17**	**0.00**	**6,862.84**	**69,675.31**	**36,408.86**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,073.37**	**0.00**	**0.00**	**0.00**	**17,073.37**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
84425C SSS-Governors Emergency Education Relief - Summary			**28,882.21**	**0.00**	**0.00**	**0.00**	**28,882.21**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	195,151.99	195,151.99	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**195,151.99**	**0.00**	**195,151.99**	**195,151.99**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**438,570.55**	**0.00**	**0.00**	**0.00**	**438,570.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,173.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,816.45	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,440.85	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,976.72	-11,976.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,560.52	48,863.72	48,863.72	-48,863.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,985.84	26,737.71	26,737.71	-26,737.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,458.95	18,277.87	18,277.87	-18,277.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,005.31**	**117,309.60**	**399,425.40**	**-399,425.40**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,500.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,745.60	27,168.00	27,168.00	-27,168.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,745.60**	**28,668.00**	**28,668.00**	**-28,668.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	147,549.28	1,721,479.91	1,721,479.91	146,681.27
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-16,690.00	-868.00	-16,690.00	-16,690.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	10,747.54	118,222.98	118,222.98	10,747.55
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	39,195.36	455,930.10	455,930.10	39,195.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	981.46	10,796.05	10,796.05	981.45
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.83	3,672.15	3,672.15	333.83
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,422.00	10,283.58	116,138.42	116,138.42	10,283.58
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	1,921.00	21,131.00	21,131.00	1,921.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,175.00	431.25	4,743.75	4,743.75	431.25
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	65.88	811.13	811.13	65.87
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	252.25	2,774.75	2,774.75	252.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,797.20	3,897.04	43,900.16	43,900.16	3,897.04
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	11,104.50	11,104.50	1,009.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.53	8,057.85	8,057.85	732.54
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	3,400.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	6,618.44	73,838.72	73,838.72	6,618.43
MSPB MSPB-Minimum School Programs Basic - Summary			**4,656,871.77**	**223,150.94**	**2,579,311.47**	**4,433,720.86**	**223,150.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,817.29	0.00	0.00	16,817.29	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	25.84	284.26	284.26	25.85
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	20,824.51	1,735.38	19,089.14	19,089.14	1,735.37
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	62,925.88	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	113,349.20	1,255,351.79	1,255,351.79	113,349.21
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	11,898.40	136,095.34	136,095.34	11,898.41
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	44.36	487.96	487.96	44.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	4,627.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	3,647.41	40,121.54	40,121.54	3,647.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	9,550.40	111,322.60	111,322.60	9,550.39
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,963.49	0.00	0.00	0.00	38,963.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,826,337.30**	**140,250.99**	**1,630,305.51**	**1,647,122.80**	**179,214.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	68,918.01	68,918.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	51,408.34	51,408.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**125,461.66**	**0.00**	**120,326.35**	**120,326.35**	**5,135.31**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	12,968.19	12,968.19	0.00
T&L T&L-Teaching & Learning - Summary			**13,809.69**	**0.00**	**12,968.19**	**13,149.69**	**660.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**7,544,212.66**	**377,152.84**	**4,696,531.95**	**6,973,817.69**	**570,394.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	6,738.03	26,822.41	129,184.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	0.00	41,812.80
84010 SAS-Title I Grants to LEA - Summary			**170,997.47**	**6,738.03**	**26,822.41**	**129,184.67**	**41,812.80**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	101,249.03	0.00	0.00	0.00	101,249.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**302,926.26**	**0.00**	**0.00**	**201,677.23**	**101,249.03**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	46,900.31	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			**46,900.31**	**0.00**	**46,900.31**	**46,900.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,215.31	0.00	0.00	0.00	2,215.31
84173 SPED-Preschool Special Educ IDEA - Summary			**6,926.91**	**0.00**	**0.00**	**4,711.60**	**2,215.31**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	13,231.00	13,231.00	13,231.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**54,550.09**	**13,231.00**	**13,231.00**	**39,550.09**	**15,000.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	18,914.79	18,914.79	38,914.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**38,914.79**	**18,914.79**	**18,914.79**	**38,914.79**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	109,511.52	119,775.87	206,442.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**326,218.53**	**0.00**	**109,511.52**	**119,775.87**	**206,442.66**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	162,411.39	188,934.64	188,934.64	544,185.44
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**162,411.39**	**188,934.64**	**188,934.64**	**544,185.44**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	4,035.00	6,725.00	6,725.00	-6,725.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**4,035.00**	**6,725.00**	**6,725.00**	**-6,725.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	23,661.44	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	16,095.60	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,225.62	76,549.14	-76,549.14
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,638.20	101,320.20	101,320.20	-101,320.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,063.95	65,411.75	65,411.75	-65,411.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,793.06	19,026.32	19,026.32	-19,026.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,495.21**	**228,740.93**	**853,445.84**	**-853,445.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	11,348.58	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			**11,348.58**	**0.00**	**11,348.58**	**11,348.58**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,589.60	67,474.40	67,474.40	-67,474.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,589.60**	**67,474.40**	**67,474.40**	**-67,474.40**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	29,338.12	322,719.39	322,719.39	29,338.13
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	366,830.12	4,082,865.33	4,082,865.33	366,830.11
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,892.00	0.00	-1,892.00	-1,892.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	28,562.78	314,190.62	314,190.62	28,562.79
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	123,817.78	1,373,191.51	1,373,191.51	123,817.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	338.36	3,722.06	3,722.06	338.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	451.18	4,963.06	4,963.06	451.19
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	478.50	5,263.50	5,263.50	478.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,502.50	39,591.48	435,911.01	435,911.01	39,591.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	1,323.04	14,553.48	14,553.48	1,323.05
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	3,712.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	13,786.10	151,893.27	151,893.27	13,786.10
MSPB MSPB-Minimum School Programs Basic - Summary			**11,423,916.28**	**606,184.12**	**6,729,426.56**	**10,817,732.09**	**606,184.19**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	28,118.07	0.00	5,355.82	28,118.07	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	9,044.70	0.00	0.00	9,044.70	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	1,021.36	11,235.06	11,235.06	1,021.37
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	2,293.87	25,232.57	25,232.57	2,293.87
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	178,244.98	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	330,867.75	3,639,545.25	3,639,545.25	330,867.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,611.53	4,137.66	46,473.86	46,473.86	4,137.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	34,100.72	375,107.92	375,107.92	34,100.71
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	125.96	1,385.53	1,385.53	125.95
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	3,409.25	3,409.25	309.93
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	12,288.83	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	6,196.36	68,159.99	68,159.99	6,196.37
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	1,053.87	11,592.60	11,592.60	1,053.88
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	10,332.80	116,634.94	116,634.94	10,332.79
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	0.00	78,962.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,794.79	25,219.12	281,334.29	281,334.29	25,460.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,457,746.67**	**423,159.40**	**4,858,500.89**	**4,955,383.59**	**502,363.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,401.90	0.00	0.00	0.00	3,401.90
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	161,423.77	161,423.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	12,000.00	12,000.00	1,282.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	132,435.79	132,435.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**331,318.28**	**0.00**	**305,859.56**	**305,859.56**	**25,458.72**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	700.00	3,879.75	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	743.00	743.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,878.75**	**0.00**	**1,443.00**	**5,878.75**	**0.00**
8F0 Hawthorn Academy - Summary			**18,990,763.00**	**1,275,758.54**	**12,634,461.59**	**17,874,125.01**	**1,116,637.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	26,842.21	26,842.21	18,973.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
84010 SAS-Title I Grants to LEA - Summary			**87,587.15**	**0.00**	**26,842.21**	**26,842.21**	**60,744.94**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,108.83	0.00	20,516.04	20,516.04	11,592.79
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,378.04**	**0.00**	**20,516.04**	**85,785.25**	**11,592.79**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	0.00	15,333.74
84027X SPED-IDEA ARP - Summary			**15,333.74**	**0.00**	**0.00**	**0.00**	**15,333.74**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	0.00	1,871.67
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	879.97	0.00	0.00	0.00	879.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,751.64**	**0.00**	**0.00**	**0.00**	**2,751.64**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
84173X SPED-IDEA ARP Preschool - Summary			**1,178.79**	**0.00**	**0.00**	**0.00**	**1,178.79**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	8,670.68	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,333.68**	**0.00**	**8,670.68**	**8,670.68**	**5,663.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**25,995.21**	**0.00**	**0.00**	**0.00**	**25,995.21**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	4,246.97	5,604.72	124,655.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**130,259.94**	**0.00**	**4,246.97**	**5,604.72**	**124,655.22**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**292,736.83**	**0.00**	**0.00**	**0.00**	**292,736.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,161.36	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,021.85	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,967.32	-10,967.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,823.92	43,712.16	43,712.16	-43,712.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,272.50	25,511.90	25,511.90	-25,511.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,096.42**	**88,407.27**	**283,504.61**	**-283,504.61**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	6,325.72	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			**6,325.72**	**0.00**	**6,325.72**	**6,325.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,080.00	27,080.00	27,080.00	-27,080.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,080.00**	**27,080.00**	**27,080.00**	**-27,080.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	12,214.95	134,364.45	134,364.45	12,214.95
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	107,464.30	1,182,107.31	1,182,107.31	107,464.30
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	9,694.02	106,634.22	106,634.22	9,694.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	24,004.72	273,940.70	273,940.70	24,004.71
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	2,435.88	26,794.74	26,794.74	2,435.89
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	280.35	3,083.87	3,083.87	280.36
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,468.70	13,194.48	145,274.21	145,274.21	13,194.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	463.44	5,097.84	5,097.84	463.43
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	2,233.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	6,035.18	66,387.00	66,387.00	6,035.18
MSPB MSPB-Minimum School Programs Basic - Summary			**3,250,233.27**	**175,787.32**	**1,945,917.34**	**3,074,445.95**	**175,787.32**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	4,051.84	4,051.84	394.61
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	54,418.73	54,418.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	105,946.50	1,165,411.50	1,165,411.50	105,946.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,308.41	1,359.03	14,949.37	14,949.37	1,359.04
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	10,512.21	115,634.34	115,634.34	10,512.22
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	44.14	485.60	485.60	44.15
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	3,585.69	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	3,119.90	37,536.19	37,536.19	3,119.89
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	0.00	24,107.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	6,691.54	74,572.90	74,572.90	6,691.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,624,606.81**	**127,673.32**	**1,472,431.42**	**1,472,431.42**	**152,175.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	62,093.82	62,093.82	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	41,192.58	41,192.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**114,709.00**	**0.00**	**103,286.40**	**103,286.40**	**11,422.60**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
8G0 Good Foundations Academy Charter School - Summary			**5,689,129.82**	**315,637.06**	**3,710,052.05**	**5,100,304.96**	**588,824.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	0.00	69,683.96
84010 SAS-Title I Grants to LEA - Summary			**146,807.59**	**0.00**	**0.00**	**77,123.63**	**69,683.96**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,688.26	0.00	0.00	0.00	44,688.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,716.79**	**0.00**	**0.00**	**90,028.53**	**44,688.26**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
84027X SPED-IDEA ARP - Summary			**19,740.92**	**0.00**	**0.00**	**0.00**	**19,740.92**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	996.85	0.00	0.00	0.00	996.85
84173 SPED-Preschool Special Educ IDEA - Summary			**3,123.72**	**0.00**	**0.00**	**2,126.87**	**996.85**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
84173X SPED-IDEA ARP Preschool - Summary			**1,517.36**	**0.00**	**0.00**	**0.00**	**1,517.36**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	0.00	8,204.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,856.97**	**0.00**	**0.00**	**0.00**	**20,856.97**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
84425C SSS-Governors Emergency Education Relief - Summary			**27,079.22**	**0.00**	**0.00**	**0.00**	**27,079.22**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	150,120.15	167,272.31	66,841.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**234,113.48**	**0.00**	**150,120.15**	**167,272.31**	**66,841.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	93,266.26	93,266.26	432,863.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**526,129.83**	**0.00**	**93,266.26**	**93,266.26**	**432,863.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,170.76	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,209.32	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,444.19	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,334.60	75,789.76	75,789.76	-75,789.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,562.28	31,549.68	31,549.68	-31,549.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,465.03	22,640.04	22,640.04	-22,640.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,361.91**	**162,803.75**	**504,415.15**	**-504,415.15**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,195.20	32,616.80	32,616.80	-32,616.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,195.20**	**32,616.80**	**32,616.80**	**-32,616.80**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	13,340.54	147,158.32	147,158.32	13,340.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	140,687.22	1,550,248.30	1,550,248.30	140,687.23
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,699.00	0.00	-1,699.00	-1,699.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	10,886.21	119,748.35	119,748.35	10,886.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	32,848.82	361,337.02	361,337.02	32,848.81
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,102.42	16,577.74	182,524.67	182,524.67	16,577.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	575.56	6,331.18	6,331.18	575.56
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	2,011.50	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	7,698.25	84,680.77	84,680.77	7,698.26
MSPB MSPB-Minimum School Programs Basic - Summary			**4,213,540.85**	**222,802.59**	**2,454,411.86**	**3,990,738.24**	**222,802.61**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	0.00	2,677.91	13,389.57	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	130,528.08	1,435,808.91	1,435,808.91	130,528.09
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,746.72	1,702.38	19,044.33	19,044.33	1,702.39
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	12,427.75	136,705.28	136,705.28	12,427.76
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	52.03	572.37	572.37	52.04
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	4,304.11	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	4,174.08	45,914.96	45,914.96	4,174.09
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	8,742.84	97,499.96	97,499.96	8,742.85
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	0.00	40,401.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,260,023.18**	**165,541.18**	**1,898,989.58**	**2,050,978.15**	**209,045.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,270.95	0.00	0.00	0.00	1,270.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.45	0.00	0.00	0.00	5,444.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	56,694.17	56,694.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**143,607.97**	**0.00**	**130,811.57**	**130,811.57**	**12,796.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,384.00**	**0.00**	**700.00**	**1,384.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**7,797,641.88**	**411,900.88**	**4,929,347.97**	**7,166,389.51**	**631,252.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	11,876.01	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,063.69	0.00	0.00	0.00	6,063.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,939.70**	**0.00**	**11,876.01**	**11,876.01**	**6,063.69**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
84027X SPED-IDEA ARP - Summary			**3,454.88**	**0.00**	**0.00**	**0.00**	**3,454.88**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
84425C SSS-Governors Emergency Education Relief - Summary			**21,006.58**	**0.00**	**0.00**	**0.00**	**21,006.58**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	15,817.80	68,959.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**15,817.80**	**68,959.44**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	31,840.01	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**31,840.01**	**31,840.01**	**158,909.99**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	43,394.50	487,395.21	487,395.21	43,359.51
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,428.00	-35.00	-2,428.00	-2,428.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	3,273.70	40,734.71	40,734.71	3,273.70
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	1,736.04	19,096.53	19,096.53	1,736.05
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	22.42	246.66	246.66	22.43
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
MSPB MSPB-Minimum School Programs Basic - Summary			**1,127,252.79**	**50,262.41**	**565,623.36**	**1,076,990.35**	**50,262.44**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	25,308.12	284,419.87	284,419.87	25,308.13
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	3,232.46	38,425.19	38,425.19	3,232.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	23.68	260.55	260.55	23.69
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	1,210.54	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	2,169.48	24,217.57	24,217.57	2,169.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**463,374.24**	**34,067.07**	**429,307.12**	**429,307.12**	**34,067.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	30,464.21	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	15,173.70	15,173.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**46,885.24**	**0.00**	**45,637.91**	**45,637.91**	**1,247.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	180.00	0.00	0.00	0.00	180.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	885.17	885.17	0.00
T&L T&L-Teaching & Learning - Summary			**1,285.57**	**0.00**	**885.17**	**1,255.57**	**30.00**
8I0 The Winter Sports School in Park City - Summary			**1,961,726.24**	**84,329.48**	**1,090,169.58**	**1,617,724.77**	**344,001.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	24,212.33	24,212.33	24,212.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**85,682.15**	**24,212.33**	**24,212.33**	**85,682.15**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,332.52	0.00	72,332.52	72,332.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**217,699.47**	**0.00**	**72,332.52**	**217,699.47**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			**23,559.59**	**0.00**	**0.00**	**23,559.59**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
84173 SPED-Preschool Special Educ IDEA - Summary			**4,153.73**	**0.00**	**0.00**	**2,821.77**	**1,331.96**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,811.27**	**0.00**	**0.00**	**1,811.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	6,881.00	6,881.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,309.46**	**0.00**	**6,881.00**	**17,309.46**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	12,277.47	29,789.23	29,789.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,789.23**	**12,277.47**	**29,789.23**	**29,789.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**173,953.27**	**0.00**	**0.00**	**173,953.27**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	85,002.79	343,240.83	47,689.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,930.08**	**0.00**	**85,002.79**	**343,240.83**	**47,689.25**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,760.48	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,987.85	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,649.20	46,677.28	-46,677.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,755.64	46,199.52	46,199.52	-46,199.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,035.80	34,678.30	34,678.30	-34,678.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,431.54	11,617.68	11,617.68	-11,617.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,222.98**	**110,893.03**	**485,442.69**	**-485,442.69**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	701.60	701.60	0.00
BOARD BOARD-USBE Board - Summary			**701.60**	**0.00**	**701.60**	**701.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,798.40	34,184.80	34,184.80	-34,184.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,798.40**	**34,184.80**	**34,184.80**	**-34,184.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	9,240.38	101,644.21	101,644.21	9,240.39
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	188,575.10	2,116,037.68	2,116,037.68	188,504.11
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-11,471.00	-71.00	-11,471.00	-11,471.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	14,568.42	167,297.20	167,297.20	14,568.41
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	34,098.20	390,286.24	390,286.24	34,098.21
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	5,707.41	62,781.55	62,781.55	5,707.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	417.75	4,595.25	4,595.25	417.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,667.37	13,877.12	152,790.24	152,790.24	13,877.13
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	792.33	8,715.65	8,715.65	792.33
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	4,940.00	4,940.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	5,922.40	65,146.40	65,146.40	5,922.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,560,225.09**	**273,316.36**	**3,064,834.17**	**5,286,908.69**	**273,316.40**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	3,721.74	40,939.10	40,939.10	3,721.73
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	87,772.15	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	158,796.83	1,746,765.16	1,746,765.16	158,796.84
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,989.24	1,936.10	22,053.13	22,053.13	1,936.11
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	12,762.38	145,125.92	145,125.92	12,762.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	62.21	684.31	684.31	62.21
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.40	3,656.50	3,656.50	332.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	4,812.39	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,898.15	2,898.15	263.47
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	5,078.08	55,858.88	55,858.88	5,078.08
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	11,904.70	130,951.73	130,951.73	11,904.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,436,375.37**	**194,857.90**	**2,241,517.42**	**2,241,517.42**	**194,857.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	2,518.34	2,518.34	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	2,187.89	2,187.89	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	88,849.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	53,601.43	53,601.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**151,974.65**	**2,518.34**	**147,156.66**	**147,156.66**	**4,817.99**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**44,373.20**	**0.00**	**5,000.00**	**44,373.20**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	1,854.51	1,854.51	1,854.51	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,627.25	0.00	9,627.25	9,627.25	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**12,587.36**	**1,854.51**	**12,181.76**	**12,844.20**	**-256.84**
8J0 TERRA ACADEMY - Summary			**9,171,125.52**	**524,058.29**	**5,845,315.31**	**9,171,258.06**	**-132.54**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,919.78**	**0.00**	**0.00**	**11,919.78**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,559.72	0.00	28,508.43	28,508.43	4,051.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,215.69**	**0.00**	**28,508.43**	**98,164.40**	**4,051.29**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	0.00	13,942.40
84027X SPED-IDEA ARP - Summary			**13,942.40**	**0.00**	**0.00**	**0.00**	**13,942.40**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	5,394.22	5,394.22	287.19
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,639.41**	**0.00**	**5,394.22**	**5,394.22**	**2,245.19**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	0.00	0.00	-10,000.00	10,000.00	-10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	2,009.68	9,288.54	9,288.54	711.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**2,009.68**	**-711.46**	**19,288.54**	**-9,288.54**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,833.78**	**0.00**	**0.00**	**24,833.78**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	5,827.26	69,145.94	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**5,827.26**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,607.89	0.00	0.00	0.00	26,607.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	38,897.05	116,724.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**217,357.89**	**0.00**	**0.00**	**74,025.71**	**143,332.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,246.28	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,301.40	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,116.10	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,041.55	-11,041.55
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,550.92	14,649.88	14,649.88	-14,649.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,533.00	15,848.25	15,848.25	-15,848.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	998.80	6,051.30	6,051.30	-6,051.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,082.72**	**44,213.21**	**230,197.42**	**-230,197.42**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,384.00	16,121.60	16,121.60	-16,121.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,384.00**	**16,121.60**	**16,121.60**	**-16,121.60**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	153,763.64	1,718,887.10	1,718,887.10	152,806.65
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,274.00	-957.00	-7,274.00	-7,274.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	8,184.49	90,029.39	90,029.39	8,184.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,902.76	128,890.49	352,881.97	352,881.97	34,020.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	587.00	6,457.06	6,457.06	587.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,844.00	7,653.66	84,190.33	84,190.33	7,653.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	405.92	4,465.09	4,465.09	405.91
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	427.83	4,706.16	4,706.16	427.84
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	272.75	3,000.25	3,000.25	272.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,735.29	4,640.66	51,094.64	51,094.64	4,640.65
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	6,824.52	6,824.52	620.41
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	3,648.72	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.34	4,341.45	47,755.89	47,755.89	4,341.45
MSPB MSPB-Minimum School Programs Basic - Summary			**4,279,729.23**	**309,019.55**	**2,368,737.87**	**4,065,579.36**	**214,149.87**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,276.22	0.00	2,276.22	2,276.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,339.14	1,111.60	12,227.55	12,227.55	1,111.59
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	50,367.71	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	100,292.75	1,103,220.25	1,103,220.25	100,292.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	11,748.64	130,439.40	130,439.40	11,748.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	45.02	495.32	495.32	45.03
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	4,279.30	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	8,620.90	94,829.87	94,829.87	8,620.89
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	10,702.35	33,094.03	33,094.03	3,082.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,597,599.40**	**135,854.59**	**1,467,896.31**	**1,467,896.31**	**129,703.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,310.19	0.00	2,062.86	2,062.86	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	58,844.20	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	48,014.07	48,014.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**109,168.46**	**0.00**	**108,921.13**	**108,921.13**	**247.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	64,549.53	187,542.68	187,542.68	12,457.32
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	5,649.84	5,649.84	0.00
T&L T&L-Teaching & Learning - Summary			**457,420.84**	**64,549.53**	**193,892.52**	**444,963.52**	**12,457.32**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**6,961,604.12**	**519,900.07**	**4,244,429.09**	**6,697,711.01**	**263,893.11**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,996.11	0.00	0.00	0.00	26,996.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**82,557.35**	**0.00**	**0.00**	**0.00**	**82,557.35**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
84027X SPED-IDEA ARP - Summary			**14,328.38**	**0.00**	**0.00**	**0.00**	**14,328.38**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**84,777.24**	**84,777.24**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	161,354.00	1,788,910.17	1,788,910.17	160,716.99
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,899.00	-637.00	-13,899.00	-13,899.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	11,787.82	129,666.10	129,666.10	11,787.83
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	16,537.18	213,844.53	213,844.53	16,537.19
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	282.28	3,105.14	3,105.14	282.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,696.00	5,384.70	84,311.29	84,311.29	5,384.71
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	67.96	1,122.05	1,122.05	67.95
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	156.83	1,725.16	1,725.16	156.84
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	201.82	2,220.02	2,220.02	201.82
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	3,432.30	37,755.30	37,755.30	3,432.30
MSPB MSPB-Minimum School Programs Basic - Summary			**4,239,320.63**	**198,756.14**	**2,250,831.51**	**4,040,564.46**	**198,756.17**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	55,499.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	88,994.62	1,020,125.37	1,020,125.37	88,994.63
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	9,012.98	99,142.80	99,142.80	9,012.98
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	43.91	483.05	483.05	43.92
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	3,185.14	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	8,561.35	94,174.88	94,174.88	8,561.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,433,683.86**	**109,946.19**	**1,309,276.90**	**1,323,737.63**	**109,946.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	62,960.38	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	39,297.72	39,297.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**102,258.10**	**0.00**	**102,258.10**	**102,258.10**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	12,092.81	12,092.81	0.00
T&L T&L-Teaching & Learning - Summary			**12,092.81**	**0.00**	**12,092.81**	**12,092.81**	**0.00**
8L0 REAL Salt Lake Academy - Summary			**5,974,018.37**	**308,702.33**	**3,764,236.56**	**5,568,430.24**	**405,588.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	38,981.62	38,981.62	38,981.62	0.00
84010 SAS-Title I Grants to LEA - Summary			**82,240.89**	**38,981.62**	**38,981.62**	**82,240.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	0.00	47,860.11	47,860.11	258.44
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	19,101.31	0.00	0.00	0.00	19,101.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,219.86**	**0.00**	**47,860.11**	**47,860.11**	**19,359.75**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			**13,267.57**	**0.00**	**0.00**	**13,267.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	8,394.11	8,394.11	8,394.11	45.33
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,143.44**	**8,394.11**	**8,394.11**	**8,394.11**	**3,749.33**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	8,500.00	8,500.00	1,500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**8,500.00**	**18,500.00**	**1,500.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	10,453.26	24,528.86	6.27
84425C SSS-Governors Emergency Education Relief - Summary			**24,535.13**	**0.00**	**10,453.26**	**24,528.86**	**6.27**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	29,855.35	11,243.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,098.65**	**0.00**	**0.00**	**29,855.35**	**11,243.30**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	19,143.63	66,658.63	169,049.05	57,967.26
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,016.31**	**19,143.63**	**66,658.63**	**169,049.05**	**57,967.26**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	87,279.32	1,154,133.11	1,154,133.11	87,067.33
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,079.00	-212.00	-26,079.00	-26,079.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	8,663.90	101,659.71	101,659.71	8,663.91
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	7,438.84	97,258.40	97,258.40	7,438.84
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.50	1,644.47	1,644.47	149.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	68,604.54	68,604.54	6,236.77
MSPB MSPB-Minimum School Programs Basic - Summary			**3,103,575.60**	**111,411.25**	**1,417,625.31**	**3,118,369.87**	**-14,794.27**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	0.00	4,217.71	8,458.18	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	189.43	2,083.75	2,083.75	189.43
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	562.64	6,189.08	6,189.08	562.65
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	61,772.96	746,469.05	746,469.05	61,772.95
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	7,700.50	89,268.45	89,268.45	7,700.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	40.77	448.49	448.49	40.77
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	2,959.41	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	6,221.60	68,437.58	68,437.58	6,221.59
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	33,420.04	33,420.04	33,420.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,118,328.67**	**113,241.27**	**1,034,266.96**	**1,038,507.43**	**79,821.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,206.38	0.00	0.00	0.00	2,206.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	48,878.71	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	33,201.22	33,201.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**84,286.31**	**0.00**	**82,079.93**	**82,079.93**	**2,206.38**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,312.00	0.00	3,330.00	6,200.00	12,112.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,380.00	0.00	1,380.00	1,380.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	23,401.30	23,401.30	0.00
T&L T&L-Teaching & Learning - Summary			**78,429.32**	**0.00**	**28,111.30**	**66,317.32**	**12,112.00**
910 UTAH ARTS ACADEMY - Summary			**4,877,141.75**	**291,171.88**	**2,747,931.23**	**4,703,970.49**	**173,171.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	31,259.70	31,259.70	17,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	508.89	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**63,969.67**	**0.00**	**31,768.59**	**46,969.67**	**17,000.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	7,421.23	7,421.23	7,421.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**20,799.76**	**7,421.23**	**7,421.23**	**20,799.76**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			**2,692.07**	**0.00**	**0.00**	**1,237.16**	**1,454.91**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	2,118.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,094.47**	**0.00**	**2,118.00**	**4,094.47**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			**21,305.23**	**0.00**	**0.00**	**0.00**	**21,305.23**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	5,560.00	16,015.00	9,653.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**5,560.00**	**16,015.00**	**68,762.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	30,287.34	333,160.71	333,160.71	30,287.33
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	2,445.24	27,468.71	27,468.71	2,445.25
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	3,870.00	42,570.09	42,570.09	3,870.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	160.77	1,768.49	1,768.49	160.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	67.27	740.00	740.00	67.28
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	2,725.30	29,978.30	29,978.30	2,725.29
MSPB MSPB-Minimum School Programs Basic - Summary			**805,141.90**	**39,744.17**	**437,757.05**	**765,397.71**	**39,744.19**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	221,234.00	18,436.16	202,797.83	202,797.83	18,436.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	4,353.52	50,496.13	50,496.13	4,353.53
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	20.36	223.97	223.97	20.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	1,618.01	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	1,582.74	17,410.15	17,410.15	1,582.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**386,588.91**	**27,726.11**	**353,319.49**	**358,862.77**	**27,726.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	357.21	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	26,239.71	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	18,821.71	18,821.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**46,308.75**	**0.00**	**45,418.63**	**45,418.63**	**890.12**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,648.40**	**0.00**	**0.00**	**4,648.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,646,076.40**	**74,891.51**	**888,362.99**	**1,268,443.57**	**377,632.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	16,171.24	0.00	0.00	0.00	16,171.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**48,829.84**	**0.00**	**0.00**	**32,658.60**	**16,171.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			**7,019.91**	**0.00**	**0.00**	**0.00**	**7,019.91**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			**898.31**	**0.00**	**0.00**	**0.00**	**898.31**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			**539.61**	**0.00**	**0.00**	**0.00**	**539.61**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,097.43**	**0.00**	**0.00**	**0.00**	**7,097.43**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	22,156.95	22,156.95	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**22,156.95**	**0.00**	**22,156.95**	**22,156.95**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	5,698.29	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**5,698.29**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	44,752.47	152,892.46	159,803.16	30,946.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**44,752.47**	**152,892.46**	**159,803.16**	**30,946.84**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	62,996.21	0.00	62,996.21	62,996.21	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	87,003.79	0.00	87,003.79	87,003.79	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	4,438.72	48,825.88	48,825.88	4,438.71
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	46,257.66	520,213.16	520,213.16	46,257.67
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	3,227.14	38,059.61	38,059.61	3,227.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	30,305.52	333,360.78	333,360.78	30,305.53
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	355.19	3,907.13	3,907.13	355.20
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,158.90	5,573.92	61,584.97	61,584.97	5,573.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.89	3,617.81	3,617.81	328.90
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	455.68	455.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	3,676.26	40,438.88	40,438.88	3,676.27
MSPB MSPB-Minimum School Programs Basic - Summary			**1,693,078.10**	**94,351.55**	**1,052,534.65**	**1,598,726.49**	**94,351.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	148.09	1,629.03	1,629.03	148.10
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	542,761.00	45,230.08	497,530.91	497,530.91	45,230.09
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	8,426.23	702.18	7,724.04	7,724.04	702.19
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	5,541.61	60,957.73	60,957.73	5,541.62
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	28.62	314.90	314.90	28.63
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	275.00	275.00	25.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	1,981.32	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	3,131.81	34,449.93	34,449.93	3,131.81
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	188.19	2,070.11	2,070.11	188.19
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	0.00	11,126.50
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	3,267.78	35,945.65	35,945.65	3,267.79
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	16,954.86	16,954.86	13,618.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**978,987.95**	**64,096.69**	**793,106.88**	**889,831.68**	**89,156.27**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	384.00	0.00	0.00	0.00	384.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	38,588.26	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	24,974.24	24,974.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**78,135.50**	**0.00**	**63,562.50**	**63,562.50**	**14,573.00**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**19,550.00**	**0.00**	**5,000.00**	**9,550.00**	**10,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
T&L T&L-Teaching & Learning - Summary			**511.60**	**0.00**	**0.00**	**511.60**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**3,282,332.44**	**203,200.71**	**2,244,951.73**	**3,011,578.22**	**270,754.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	30,193.92	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,465.61	0.00	0.00	0.00	82,465.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,250.43**	**0.00**	**30,193.92**	**159,784.82**	**82,465.61**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	43,553.19	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			**43,553.19**	**0.00**	**43,553.19**	**43,553.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,655.90	0.00	0.00	0.00	1,655.90
84173 SPED-Preschool Special Educ IDEA - Summary			**5,162.62**	**0.00**	**0.00**	**3,506.72**	**1,655.90**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	3,348.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,348.00**	**0.00**	**3,348.00**	**3,348.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	10,832.97	8,430.17
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,411.14**	**0.00**	**0.00**	**10,832.97**	**25,578.17**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	32,255.90	32,255.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**32,255.90**	**0.00**	**32,255.90**	**32,255.90**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	38,218.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**38,218.24**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	74,863.58	0.00	53,007.24	53,007.24	21,856.34
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**74,863.58**	**0.00**	**53,007.24**	**53,007.24**	**21,856.34**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	26,111.94	287,231.29	287,231.29	26,111.93
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	314,958.16	3,464,539.74	3,464,539.74	314,958.15
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	25,371.76	279,089.38	279,089.38	25,371.77
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	83,571.09	919,282.03	919,282.03	83,571.10
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	16,853.04	185,383.46	185,383.46	16,853.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,897.00	908.08	9,988.91	9,988.91	908.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,212.96	36,236.88	398,976.09	398,976.09	36,236.87
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	1,958.40	21,542.44	21,542.44	1,958.41
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	6,514.80	6,514.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	10,071.40	110,785.43	110,785.43	10,071.41
MSPB MSPB-Minimum School Programs Basic - Summary			**9,798,337.94**	**519,562.33**	**5,722,070.98**	**9,278,775.58**	**519,562.36**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.55	0.00	11,782.76	23,208.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	980.32	10,783.54	10,783.54	980.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	162,851.09	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	299,403.33	3,293,436.66	3,293,436.66	299,403.34
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,554.96	3,879.58	42,675.38	42,675.38	3,879.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	28,831.20	318,707.55	318,707.55	28,831.19
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	114.18	1,256.01	1,256.01	114.19
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	9,807.42	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	7,452.39	7,452.39	677.49
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	9,574.46	105,319.07	105,319.07	9,574.46
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	21,279.82	235,336.45	235,336.45	21,279.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,581,670.16**	**364,740.38**	**4,199,408.32**	**4,216,929.78**	**364,740.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,102.74	0.00	0.00	0.00	3,102.74
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	149,075.23	149,075.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,033.66	0.00	0.00	0.00	25,033.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	113,460.84	113,460.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**339,309.47**	**0.00**	**262,536.07**	**262,536.07**	**76,773.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,996.52**	**0.00**	**1,400.00**	**7,996.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**15,259,936.19**	**884,302.71**	**10,395,991.86**	**14,167,304.03**	**1,092,632.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,389.81	0.00	0.00	0.00	33,389.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**94,044.20**	**0.00**	**0.00**	**60,654.39**	**33,389.81**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	699.92	0.00	0.00	0.00	699.92
84173 SPED-Preschool Special Educ IDEA - Summary			**2,106.35**	**0.00**	**0.00**	**1,406.43**	**699.92**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			**1,213.73**	**0.00**	**0.00**	**0.00**	**1,213.73**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**0.00**	**84,777.24**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	11,396.18	134,638.26	134,638.26	11,396.17
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	133,619.16	1,476,234.84	1,476,234.84	133,619.17
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	10,430.28	122,888.33	122,888.33	10,430.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	28,196.70	310,163.76	310,163.76	28,196.71
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	314.52	3,459.72	3,459.72	314.51
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,556.73	15,810.50	175,746.24	175,746.24	15,810.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	635.36	6,988.96	6,988.96	635.36
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	2,719.75	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	3,006.40	33,244.74	33,244.74	3,006.41
MSPB MSPB-Minimum School Programs Basic - Summary			**4,019,758.78**	**205,091.60**	**2,284,592.10**	**3,814,667.17**	**205,091.61**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,401.80	0.00	3,570.52	14,401.80	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	127,824.08	1,406,064.91	1,406,064.91	127,824.09
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,568.82	1,133.08	14,435.73	14,435.73	1,133.09
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	10,552.96	116,082.56	116,082.56	10,552.95
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	50.49	555.43	555.43	50.50
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	3,861.49	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	4,087.62	44,963.81	44,963.81	4,087.61
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	8,196.66	98,769.42	98,769.42	8,196.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,921,197.78**	**151,844.89**	**1,758,521.59**	**1,769,352.87**	**151,844.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	31,413.00	31,413.00	10,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	42,327.85	42,327.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**158,508.17**	**0.00**	**148,508.17**	**148,508.17**	**10,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**6,287,306.25**	**356,936.49**	**4,197,321.86**	**5,800,289.03**	**487,017.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	12,181.36	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**43,107.17**	**0.00**	**12,181.36**	**43,107.17**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	15,367.29	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	25,713.26	25,713.26	25,713.26	25,713.26	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,054.12**	**25,713.26**	**41,080.55**	**79,054.12**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	5,408.20	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			**14,467.60**	**0.00**	**5,408.20**	**14,467.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	1,375.00	4,642.63	25.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	0.00	2,486.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,153.63**	**0.00**	**1,375.00**	**4,642.63**	**2,511.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	963.07	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,517.49**	**0.00**	**963.07**	**23,517.49**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	15,684.29	58,081.93	407.10
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**15,684.29**	**58,081.93**	**132,668.07**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	-528.00	-528.00	2,112.00	528.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	128,494.28	1,413,955.08	1,413,955.08	128,494.29
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	11,960.66	134,210.51	134,210.51	11,960.67
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	12,021.06	133,233.60	133,233.60	12,021.05
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,205.22	12,672.98	139,532.25	139,532.25	12,672.97
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	2,877.82	2,877.82	261.61
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	528.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	3,359.11	36,950.23	36,950.23	3,359.11
MSPB MSPB-Minimum School Programs Basic - Summary			**3,497,104.15**	**168,766.46**	**1,866,531.74**	**3,327,281.70**	**169,822.45**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	0.00	2,677.91	17,406.42	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	54,958.87	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	99,309.50	1,092,404.50	1,092,404.50	99,309.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	11,260.42	123,864.64	123,864.64	11,260.43
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	45.27	497.99	497.99	45.28
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	3,800.47	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	0.00	24,346.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	7,034.10	78,867.54	78,867.54	7,034.11
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	0.00	35,641.65	35,641.65	1,553.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,628,362.04**	**120,982.62**	**1,429,380.23**	**1,481,478.74**	**146,883.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.94	0.00	1,500.00	1,500.00	394.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	62,527.10	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	43,362.61	43,362.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**107,784.65**	**0.00**	**107,389.71**	**107,389.71**	**394.94**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,207.00**	**-207.00**
970 SALT LAKE ARTS ACADEMY - Summary			**5,691,078.09**	**315,462.34**	**3,484,994.15**	**5,239,005.33**	**452,072.76**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:
Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 315,990.34	$ 315,462.34	#####

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	43,321.56	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**43,321.56**	**0.00**	**43,321.56**	**43,321.56**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,729.19**	**0.00**	**0.00**	**0.00**	**33,729.19**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			**4,941.64**	**0.00**	**0.00**	**0.00**	**4,941.64**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,918.99**	**0.00**	**0.00**	**0.00**	**152,918.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,756.84	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,129.26	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	389.56	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	885.96	8,562.12	8,562.12	-8,562.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	363.66	3,106.77	3,106.77	-3,106.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	141.84	1,372.39	1,372.39	-1,372.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,391.46**	**17,316.94**	**56,288.72**	**-56,288.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	32,837.93	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			**32,837.93**	**0.00**	**32,837.93**	**32,837.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	334.40	3,417.60	3,417.60	-3,417.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**334.40**	**3,417.60**	**3,417.60**	**-3,417.60**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	187,874.08	2,066,614.87	2,066,614.87	187,874.07
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	14,210.74	156,318.16	156,318.16	14,210.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	21,019.78	231,217.62	231,217.62	21,019.79
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	148,716.00	12,393.00	136,323.00	136,323.00	12,393.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	47.88	766.13	766.13	47.87
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	209.66	2,306.33	2,306.33	209.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	4,686.71	4,686.71	426.07
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	847.85	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	6,849.76	75,347.40	75,347.40	6,849.77
MSPB MSPB-Minimum School Programs Basic - Summary			**4,518,068.72**	**244,885.88**	**2,694,832.15**	**4,273,182.81**	**244,885.91**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	103,242.50	1,135,667.50	1,135,667.50	103,242.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	10,244.24	112,686.59	112,686.59	10,244.23
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	35.83	394.13	394.13	35.83
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	3,683.01	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	8,003.41	88,037.55	88,037.55	8,003.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,548,779.41**	**124,859.31**	**1,423,920.09**	**1,423,920.09**	**124,859.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,400.92	0.00	0.00	0.00	1,400.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	52,344.97	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	50,090.18	50,090.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**103,836.07**	**0.00**	**102,435.15**	**102,435.15**	**1,400.92**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**6,468,433.51**	**371,471.05**	**4,323,709.42**	**5,966,031.86**	**502,401.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	10,202.32	10,202.32	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			**22,221.56**	**10,202.32**	**10,202.32**	**22,221.56**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	35,586.73	35,586.73	35,586.73	35,586.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,090.91**	**35,586.73**	**35,586.73**	**109,090.91**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	15,281.51	15,281.51	137.87
84027X SPED-IDEA ARP - Summary			**15,419.38**	**0.00**	**15,281.51**	**15,281.51**	**137.87**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	4,468.69	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	0.00	0.00	3,229.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,697.69**	**0.00**	**4,468.69**	**4,468.69**	**3,229.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	23,817.43	23,817.43	54.02
84425C SSS-Governors Emergency Education Relief - Summary			**23,871.45**	**0.00**	**23,817.43**	**23,817.43**	**54.02**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	50,798.73	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**50,798.73**	**50,798.73**	**33,978.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	3,663.39	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			**3,663.39**	**0.00**	**3,663.39**	**3,663.39**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	9,502.24	110,574.43	110,574.43	9,502.23
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	108,354.80	1,214,514.20	1,214,514.20	108,354.79
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	8,739.47	96,134.17	96,134.17	8,739.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	22,391.70	246,308.73	246,308.73	22,391.71
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	3,292.09	36,213.01	36,213.01	3,292.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,776.23	12,726.76	143,049.46	143,049.46	12,726.77
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	4,686.71	4,686.71	426.07
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	1,780.80	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	3,102.82	35,308.67	35,308.67	3,102.81
MSPB MSPB-Minimum School Programs Basic - Summary			**3,276,975.87**	**168,724.20**	**1,890,172.93**	**3,108,251.68**	**168,724.19**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	57,254.45	57,254.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	97,189.00	1,115,173.00	1,115,173.00	97,189.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,040.98	993.44	12,940.48	12,940.48	-899.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	11,303.44	131,508.11	131,508.11	11,303.45
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	47.62	523.89	523.89	47.63
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	4,197.31	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,163.00	36,836.99	36,836.99	3,163.01
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	7,423.32	81,656.59	81,656.59	7,423.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,568,641.82**	**120,533.84**	**1,447,322.97**	**1,450,000.88**	**118,640.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	0.00	15,197.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	64,368.55	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	52,382.13	52,382.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**133,195.01**	**0.00**	**116,750.68**	**116,750.68**	**16,444.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**5,443,304.32**	**335,047.09**	**3,603,065.38**	**4,911,345.46**	**531,958.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,344.16	0.00	0.00	0.00	26,344.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,426.98**	**0.00**	**0.00**	**50,082.82**	**26,344.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
84027X SPED-IDEA ARP - Summary			**13,390.53**	**0.00**	**0.00**	**0.00**	**13,390.53**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,258.64**	**0.00**	**0.00**	**0.00**	**8,258.64**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
84425C SSS-Governors Emergency Education Relief - Summary			**27,034.98**	**0.00**	**0.00**	**0.00**	**27,034.98**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	30,962.74	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**30,962.74**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,713.58	43,713.58	147,036.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**43,713.58**	**43,713.58**	**147,036.42**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	140,117.24	1,621,974.93	1,621,974.93	138,364.25
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,951.00	-1,753.00	-29,951.00	-29,951.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	11,259.08	123,849.86	123,849.86	11,259.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	29,420.77	323,628.50	323,628.50	29,420.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	882.38	9,706.16	9,706.16	882.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,196.10	2,633.52	30,562.57	30,562.57	2,633.53
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	7,403.00	7,403.00	673.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	5,426.73	5,426.73	493.33
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	1,550.90	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	3,638.68	40,133.25	40,133.25	3,638.67
MSPB MSPB-Minimum School Programs Basic - Summary			**4,057,565.77**	**187,553.26**	**2,136,355.65**	**3,870,012.52**	**187,553.25**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	428.46	0.00	428.46	428.46	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	1,403.85	1,403.85	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	3,979.63	331.64	3,648.00	3,648.00	331.63
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	54,823.83	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	78,664.00	944,912.00	944,912.00	78,664.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	10,803.11	122,180.94	122,180.94	10,803.11
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	42.80	470.89	470.89	42.81
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	3,825.17	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,229.48	36,770.53	36,770.53	3,229.47
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	8,489.03	93,379.37	93,379.37	8,489.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,363,403.10**	**101,560.06**	**1,261,843.04**	**1,261,843.04**	**101,560.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	0.00	2,281.17
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	62,418.78	62,418.78	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,350.17	0.00	0.00	0.00	1,350.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	49,282.80	49,282.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**115,332.92**	**0.00**	**111,701.58**	**111,701.58**	**3,631.34**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	618.00	0.00	0.00	0.00	618.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	24,497.98	24,497.98	0.00
T&L T&L-Teaching & Learning - Summary			**25,815.98**	**0.00**	**25,197.98**	**25,197.98**	**618.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**5,967,756.14**	**289,113.32**	**3,614,774.57**	**5,452,328.76**	**515,427.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,377.85	0.00	36,245.00	36,245.00	1,132.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**112,535.22**	**0.00**	**36,245.00**	**111,402.37**	**1,132.85**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	7,857.74	7,857.74	9,446.25
84027X SPED-IDEA ARP - Summary			**17,303.99**	**0.00**	**7,857.74**	**7,857.74**	**9,446.25**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	935.97	0.00	0.00	0.00	935.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,922.18**	**0.00**	**0.00**	**1,986.21**	**935.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	0.00	1,330.74
84173X SPED-IDEA ARP Preschool - Summary			**1,330.74**	**0.00**	**0.00**	**0.00**	**1,330.74**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84	750.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,070.84**	**0.00**	**0.00**	**3,320.84**	**750.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	22,920.17	22,920.17	0.01
84425C SSS-Governors Emergency Education Relief - Summary			**22,920.18**	**0.00**	**22,920.17**	**22,920.17**	**0.01**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	7,445.50	10,703.00	12,076.69
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	28,217.00	59,135.90	2,861.65
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**35,662.50**	**69,838.90**	**14,938.34**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	13,443.43	13,443.43	37,750.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	100,000.00	100,000.00	39,556.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**113,443.43**	**113,443.43**	**77,306.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,857.36	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,350.35	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,455.88	14,627.60	14,627.60	-14,627.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,746.40	30,638.25	30,638.25	-30,638.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,202.28**	**54,473.56**	**274,050.48**	**-274,050.48**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	1,635.25	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			**1,635.25**	**0.00**	**1,635.25**	**1,635.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,467.20	30,513.60	30,513.60	-30,513.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,467.20**	**30,513.60**	**30,513.60**	**-30,513.60**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,390.00**	**0.00**	**0.00**	**9,390.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	11,040.90	133,730.06	133,730.06	11,040.89
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	136,468.99	1,501,158.91	1,501,158.91	136,468.99
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	11,239.38	124,336.69	124,336.69	11,239.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	21,957.95	241,537.45	241,537.45	21,957.95
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.52	2,887.78	2,887.78	262.53
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,203.63	16,137.84	178,065.78	178,065.78	16,137.85
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	4,111.16	4,111.16	373.74
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	2,927.60	2,927.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	2,847.74	31,523.74	31,523.74	2,847.73
MSPB MSPB-Minimum School Programs Basic - Summary			**3,949,827.14**	**200,665.56**	**2,223,980.67**	**3,749,161.57**	**200,665.57**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	127,578.25	1,403,360.75	1,403,360.75	127,578.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	1,220.45	13,424.98	13,424.98	1,220.46
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	9,718.33	106,901.67	106,901.67	9,718.34
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	53.68	590.52	590.52	53.69
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	3,515.39	3,515.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	4,554.24	4,554.24	414.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	4,065.52	44,891.57	44,891.57	4,065.52
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	8,346.83	91,815.13	91,815.13	8,346.83
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	0.00	40,401.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,958,774.57**	**151,397.08**	**1,741,139.67**	**1,766,975.67**	**191,798.90**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	0.00	0.00	25,332.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	41,301.33	41,301.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**143,129.37**	**0.00**	**115,418.73**	**115,418.73**	**27,710.64**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
9D0 CANYON RIM ACADEMY - Summary			**6,514,366.72**	**363,732.12**	**4,388,918.32**	**6,283,542.96**	**230,823.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	51,852.45	165,319.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	26,839.16	26,839.16	26,839.16	38,517.27
84010 SAS-Title I Grants to LEA - Summary			**230,675.90**	**26,839.16**	**78,691.61**	**192,158.63**	**38,517.27**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	114,973.48	282,257.45	282,257.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,725.81	0.00	0.00	0.00	138,725.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**420,983.26**	**114,973.48**	**282,257.45**	**282,257.45**	**138,725.81**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	20,750.35	28,912.87	73,661.22	0.00
84027X SPED-IDEA ARP - Summary			**73,661.22**	**20,750.35**	**28,912.87**	**73,661.22**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	275.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**155.00**	**275.00**	**275.00**	**-275.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	3,317.08	5,251.99	5,251.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,359.58	0.00	0.00	0.00	2,359.58
84173 SPED-Preschool Special Educ IDEA - Summary			**7,611.57**	**3,317.08**	**5,251.99**	**5,251.99**	**2,359.58**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	5,663.45	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**5,663.45**	**0.00**	**5,663.45**	**5,663.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	13,367.65	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	18,946.00	18,946.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**57,552.27**	**0.00**	**32,313.65**	**42,552.27**	**15,000.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	11,564.27	11,564.27	11,564.27	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,564.27**	**11,564.27**	**21,564.27**	**21,564.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**42,542.89**	**0.00**	**0.00**	**42,542.89**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**133,455.75**	**0.00**	**0.00**	**133,455.75**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	89,271.81	220,814.89	79,103.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**89,271.81**	**220,814.89**	**79,103.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	31,260.54	665,478.56	-665,478.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,501.75	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	11,404.74	135,378.34	-135,378.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,430.39	-35,430.39
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,293.92	96,950.36	96,950.36	-96,950.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,121.40	99,716.90	99,716.90	-99,716.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,785.76	42,528.36	42,528.36	-42,528.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,201.08**	**309,362.65**	**1,312,969.27**	**-1,312,969.27**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	5,777.05	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			**5,777.05**	**0.00**	**5,777.05**	**5,777.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,467.20	107,006.40	107,006.40	-107,006.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,467.20**	**107,006.40**	**107,006.40**	**-107,006.40**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	0.00	89,500.00
CTE CTE-Career & Technical Education - Summary			**293,000.00**	**0.00**	**0.00**	**203,500.00**	**89,500.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	26,733.86	294,072.45	294,072.45	26,733.85
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	681,195.04	7,498,915.00	7,498,915.00	680,753.03
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,462.00	-442.00	-4,462.00	-4,462.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	50,180.40	551,984.35	551,984.35	50,180.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	158,981.92	1,748,801.20	1,748,801.20	158,981.93
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	2,906.98	31,976.84	31,976.84	2,906.99
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	578.94	6,368.36	6,368.36	578.95
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	236,360.00	19,696.66	216,663.33	216,663.33	19,696.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	672.66	7,399.33	7,399.33	672.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	130.58	1,560.41	1,560.41	130.59
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	424.42	4,668.59	4,668.59	424.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	555,869.95	46,283.07	509,586.88	509,586.88	46,283.07
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	1,682.50	18,507.50	18,507.50	1,682.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	1,965.88	21,624.68	21,624.68	1,965.87
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	4,173.00	4,173.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	10,978.44	120,762.85	120,762.85	10,978.44
MSPB MSPB-Minimum School Programs Basic - Summary			**19,582,851.44**	**1,001,969.35**	**11,032,602.77**	**18,580,882.08**	**1,001,969.36**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,486.86	0.00	36,374.83	89,486.86	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	618.08	6,798.91	6,798.91	618.09
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	1,188.78	13,076.59	13,076.59	1,188.78
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	1,929.10	21,220.13	21,220.13	1,929.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,133.02	1,011.09	11,121.93	11,121.93	1,011.09
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	275,469.51	275,469.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	528,011.83	5,808,130.16	5,808,130.16	528,011.84
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	79,843.89	6,653.66	73,190.24	73,190.24	6,653.65
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	62,697.32	689,670.55	689,670.55	62,697.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	166.17	1,827.89	1,827.89	166.18
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.28	5,294.14	5,294.14	481.29
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	20,727.15	20,727.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.76	8,280.43	8,280.43	752.77
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	29,333.33	29,333.33	2,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	16,885.01	185,735.11	185,735.11	16,885.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	114,707.63	114,707.63	7,325.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	40,261.58	442,877.38	442,877.38	40,261.58
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	48,405.55	48,405.55	37,722.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,784,028.05**	**665,823.32**	**7,869,741.46**	**8,073,157.49**	**710,870.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	56,518.70	56,518.70	5,790.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,887.07	0.00	1,666.24	1,666.24	6,220.83
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	239,414.57	239,414.57	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	22,609.78	0.00	22,609.78	22,609.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	241,111.71	241,111.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**573,332.13**	**0.00**	**561,321.00**	**561,321.00**	**12,011.13**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,118.20	0.00	933.50	933.50	2,184.70
T&L T&L-Teaching & Learning - Summary			**6,026.60**	**0.00**	**933.50**	**3,841.90**	**2,184.70**
9E0 PROVIDENCE HALL - Summary			**30,543,644.72**	**1,883,060.29**	**20,436,574.93**	**29,874,281.00**	**669,363.72**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	40,469.56	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			**103,218.30**	**0.00**	**40,469.56**	**103,218.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	88,339.47	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,598.22	0.00	0.00	0.00	59,598.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,676.99**	**0.00**	**88,339.47**	**162,078.77**	**59,598.22**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	6,985.00	6,985.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,775.12**	**6,985.00**	**6,985.00**	**17,775.12**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	6,727.81	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			**6,727.81**	**0.00**	**6,727.81**	**6,727.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	386,282.38	4,249,811.61	4,249,811.61	386,034.39
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	557,644.00	5,850.00	557,644.00	557,644.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,996.00	-248.00	-1,996.00	-1,996.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	33,614.50	369,759.50	369,759.50	33,614.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	41,603.54	570,206.20	570,206.20	41,603.55
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	2,190.98	24,100.88	24,100.88	2,190.99
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	443.76	4,881.36	4,881.36	443.76
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,424.86	7,528.99	82,895.87	82,895.87	7,528.99
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	1,285.67	14,142.37	14,142.37	1,285.67
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	7,656.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	60,408.83	60,408.83	5,491.71
MSPB MSPB-Minimum School Programs Basic - Summary			**11,957,048.10**	**484,043.53**	**5,939,510.62**	**11,478,854.55**	**478,193.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	0.00	31,754.65	108,744.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	131,118.09	131,118.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	238,344.84	2,634,747.17	2,634,747.17	238,344.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	33,958.58	382,354.63	382,354.63	33,958.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	109.44	1,203.90	1,203.90	109.45
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	12,185.34	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	7,656.42	84,220.66	84,220.66	7,656.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	243,638.91	21,678.88	239,261.07	239,261.07	4,377.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,900,396.62**	**301,748.16**	**3,516,845.51**	**3,615,949.50**	**284,447.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	0.00	4,245.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	123,619.89	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	133,857.76	133,857.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**261,722.65**	**0.00**	**257,477.65**	**257,477.65**	**4,245.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	3,500.00	6,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,002.62	0.00	925.00	3,002.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	0.00	22,147.00	34,699.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	3,844.00	867.00	3,844.00	3,844.00	0.00
T&L T&L-Teaching & Learning - Summary			**47,865.59**	**867.00**	**30,416.00**	**47,865.59**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**16,521,431.18**	**793,643.69**	**9,891,771.62**	**15,694,947.29**	**826,483.89**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	20,425.34	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	18,626.58	0.00	0.00	0.00	18,626.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,607.17**	**0.00**	**20,425.34**	**39,980.59**	**18,626.58**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	6,831.23	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			**6,831.23**	**0.00**	**6,831.23**	**6,831.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	0.00	1,375.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,139.37**	**0.00**	**0.00**	**1,764.37**	**1,375.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
84425C SSS-Governors Emergency Education Relief - Summary			**22,411.36**	**0.00**	**0.00**	**0.00**	**22,411.36**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	20,683.00	20,683.00	64,094.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**20,683.00**	**20,683.00**	**64,094.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	0.00	5,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	26,103.48	26,103.48	164,646.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,750.00**	**0.00**	**26,103.48**	**26,103.48**	**169,646.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	1,667.29	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			**1,667.29**	**0.00**	**1,667.29**	**1,667.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	71,734.72	792,322.58	792,322.58	71,734.73
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	-2,948.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	5,812.52	63,937.74	63,937.74	5,812.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	13,717.86	171,571.87	171,571.87	13,717.87
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	24.30	267.32	267.32	24.31
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.12	2,773.40	2,773.40	252.13
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	3,535.60	3,535.60	321.41
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	2,327.58	25,603.47	25,603.47	2,327.59
MSPB MSPB-Minimum School Programs Basic - Summary			**2,011,810.34**	**94,190.52**	**1,058,919.98**	**1,917,619.77**	**94,190.57**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	0.00	4,016.86	9,372.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	44,738.42	492,122.59	492,122.59	44,738.41
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	6,030.24	68,779.40	68,779.40	6,030.23
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	29.34	322.81	322.81	29.35
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	2,111.98	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,197.76	4,013.82	44,649.25	44,649.25	3,548.51
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**785,811.95**	**58,145.15**	**692,776.29**	**698,132.11**	**87,679.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,066.04	0.00	0.00	0.00	1,066.04
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	37,180.09	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	25,890.36	25,890.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**64,136.49**	**0.00**	**63,070.45**	**63,070.45**	**1,066.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	2,349.04	2,349.04	0.00
T&L T&L-Teaching & Learning - Summary			**3,049.04**	**0.00**	**3,049.04**	**3,049.04**	**0.00**
9I0 Utah Career Path High - Summary			**3,242,991.48**	**152,335.67**	**1,898,526.10**	**2,783,901.33**	**459,090.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	94,619.06	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,141.73	0.00	0.00	0.00	37,141.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,760.79**	**0.00**	**94,619.06**	**94,619.06**	**37,141.73**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	1,267.41	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	423.74	0.00	0.00	0.00	423.74
84173 SPED-Preschool Special Educ IDEA - Summary			**1,691.15**	**0.00**	**1,267.41**	**1,267.41**	**423.74**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	2,906.41	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	1,375.00	1,375.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,281.41**	**1,375.00**	**4,281.41**	**4,281.41**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			**23,661.28**	**0.00**	**0.00**	**0.00**	**23,661.28**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**69,526.57**	**15,250.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**130,899.63**	**59,850.37**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	7,962.66	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			**7,962.66**	**0.00**	**7,962.66**	**7,962.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	1,928.40	28,419.26	28,419.26	1,928.41
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	131,220.36	1,448,501.18	1,448,501.18	131,220.37
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,700.00	0.00	-3,700.00	-3,700.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	10,445.12	114,896.38	114,896.38	10,445.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	14,193.58	195,079.43	195,079.43	14,193.59
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,701.50	3,701.50	336.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,552.02	7,289.80	80,262.23	80,262.23	7,289.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	4,440.05	4,440.05	403.64
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	2,173.66	24,539.71	24,539.71	2,173.67
MSPB MSPB-Minimum School Programs Basic - Summary			**4,008,319.89**	**168,179.31**	**1,898,210.49**	**3,840,140.54**	**168,179.35**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,756.20	0.00	10,168.02	32,756.20	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	18,078.51	1,506.54	16,571.96	16,571.96	1,506.55
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	50,097.64	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	92,535.58	1,034,282.41	1,034,282.41	92,535.59
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,941.56	808.11	10,133.45	10,133.45	808.11
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	15,518.56	171,546.35	171,546.35	15,518.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	53.30	586.37	586.37	53.31
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	5,653.59	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	91,612.16	7,765.30	85,418.29	85,418.29	6,193.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,563,662.26**	**121,520.72**	**1,421,124.74**	**1,443,712.92**	**119,949.34**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	12,152.53	12,152.53	12,152.53	5,071.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,350.38	2,000.00	2,000.00	2,000.00	350.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	58,627.56	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	60,441.05	60,441.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**138,642.99**	**14,152.53**	**133,221.14**	**133,221.14**	**5,421.85**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	3,629.80	3,629.80	0.00
T&L T&L-Teaching & Learning - Summary			**5,029.80**	**0.00**	**5,029.80**	**5,029.80**	**0.00**
9J0 Lumen Scholar Institute - Summary			**6,165,539.47**	**305,227.56**	**3,570,716.71**	**5,735,661.14**	**429,878.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	5,154.32	5,154.32	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	17,073.20	0.00	0.00	0.00	17,073.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**57,514.85**	**5,154.32**	**5,154.32**	**40,441.65**	**17,073.20**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,752.23**	**0.00**	**0.00**	**0.00**	**3,752.23**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**3,545.36**	**6,454.64**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	14,502.84	14,502.84	8,926.16
84425C SSS-Governors Emergency Education Relief - Summary			**23,429.00**	**0.00**	**14,502.84**	**14,502.84**	**8,926.16**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	2,584.87	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**2,584.87**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	65,835.34	99,376.43	99,376.43	91,373.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**65,835.34**	**99,376.43**	**99,376.43**	**91,373.57**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
CTE CTE-Career & Technical Education - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	94,432.66	1,046,380.06	1,046,380.06	94,361.67
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,276.00	-71.00	-5,276.00	-5,276.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	5,913.90	65,052.90	65,052.90	5,913.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	16,117.52	186,772.33	186,772.33	16,117.53
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	3,051.20	3,051.20	277.38
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,594.08	1,464.92	16,129.15	16,129.15	1,464.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.48	4,933.38	4,933.38	448.49
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	2,622.40	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	2,601.98	28,621.85	28,621.85	2,601.99
MSPB MSPB-Minimum School Programs Basic - Summary			**2,722,822.92**	**121,185.84**	**1,348,287.27**	**2,601,637.04**	**121,185.88**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,872.61	0.00	5,463.45	16,872.61	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	901.50	9,916.48	9,916.48	901.49
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	51,175.54	603,677.46	603,677.46	51,175.54
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	8,581.73	94,399.05	94,399.05	8,581.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	36.34	399.83	399.83	36.35
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	3,138.84	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	4,936.02	56,528.19	56,528.19	4,936.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	27,291.55	27,291.55	27,291.55	7,377.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,001,254.64**	**96,256.01**	**881,588.25**	**923,512.53**	**77,742.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,901.64	200.00	200.00	200.00	1,701.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	46,062.38	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	34,058.03	34,058.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**82,022.05**	**200.00**	**80,320.41**	**80,320.41**	**1,701.64**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	216.00	216.00	216.00	132.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,026.11	0.00	5,026.11	5,026.11	0.00
T&L T&L-Teaching & Learning - Summary			**6,774.11**	**216.00**	**6,642.11**	**6,642.11**	**132.00**
9K0 ST GEORGE ACADEMY - Summary			**4,313,409.54**	**288,847.51**	**2,443,456.50**	**3,935,068.11**	**378,341.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,134.07	0.00	0.00	0.00	68,134.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,224.42**	**0.00**	**0.00**	**136,090.35**	**68,134.07**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			**37,940.49**	**0.00**	**0.00**	**37,940.49**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**120.00**	**240.00**	**240.00**	**-240.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	0.00	4,975.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,829.77**	**0.00**	**0.00**	**9,854.77**	**4,975.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	24,218.57	24,218.57	217.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,435.57**	**0.00**	**24,218.57**	**24,218.57**	**217.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**0.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	100,000.00	100,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	449,735.70	4,964,183.85	4,964,183.85	449,239.71
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,726.00	-496.00	-17,726.00	-17,726.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	41,553.46	466,622.39	466,622.39	41,553.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	14,097.08	178,255.30	178,255.30	14,097.07
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.02	3,619.24	3,619.24	329.03
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.12	2,773.40	2,773.40	252.13
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	542,433.00	43,669.70	498,763.29	498,763.29	43,669.71
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	4,620.58	50,826.41	50,826.41	4,620.59
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	391.33	4,304.66	4,304.66	391.34
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	2,297.75	25,275.25	25,275.25	2,297.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	3,535.60	3,535.60	321.41
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	3,640.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	4,683.24	51,515.64	51,515.64	4,683.23
MSPB MSPB-Minimum School Programs Basic - Summary			**11,882,731.46**	**561,455.40**	**6,235,589.03**	**11,321,276.04**	**561,455.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	0.00	30,198.79	60,799.27	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	766.16	8,427.74	8,427.74	766.15
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	18,942.68	208,369.56	208,369.56	18,942.69
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	153,128.64	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	275,313.42	3,028,447.59	3,028,447.59	275,313.41
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	26,662.74	293,290.14	293,290.14	26,662.73
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	112.40	1,236.48	1,236.48	112.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	9,546.19	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	8,804.10	96,845.12	96,845.12	8,804.10
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	0.00	67,835.78
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	25,211.11	277,322.23	277,322.23	25,211.12
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,979.82	0.00	0.00	0.00	58,979.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,676,632.17**	**355,812.61**	**4,106,812.48**	**4,194,003.96**	**482,628.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	141,276.15	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	107,525.82	107,525.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**248,801.97**	**0.00**	**248,801.97**	**248,801.97**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	2,100.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	92,124.00	0.00	18,340.00	36,240.00	55,884.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,880.00	0.00	16,880.00	16,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	14,952.98	14,952.98	0.00
T&L T&L-Teaching & Learning - Summary			**212,449.27**	**0.00**	**52,272.98**	**158,665.27**	**53,784.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**17,805,920.12**	**917,388.01**	**10,777,935.03**	**16,634,966.42**	**1,170,953.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,582.31	0.00	0.00	0.00	26,582.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**78,542.29**	**0.00**	**0.00**	**51,959.98**	**26,582.31**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	6,289.42	6,322.94
84027X SPED-IDEA ARP - Summary			**12,612.36**	**0.00**	**0.00**	**6,289.42**	**6,322.94**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	2,205.76	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			**3,278.23**	**0.00**	**2,205.76**	**2,205.76**	**1,072.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			**969.84**	**0.00**	**0.00**	**969.84**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	1,500.00	1,500.00	1,500.00	2,680.59
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	0.00	3,069.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,249.59**	**1,500.00**	**1,500.00**	**1,500.00**	**5,749.59**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
84425C SSS-Governors Emergency Education Relief - Summary			**23,274.14**	**0.00**	**0.00**	**0.00**	**23,274.14**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	14,227.90	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**14,227.90**	**84,777.24**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,867.20	121,417.20	69,332.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**43,867.20**	**121,417.20**	**69,332.80**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	689.06	689.06	0.00
BOARD BOARD-USBE Board - Summary			**689.06**	**0.00**	**689.06**	**689.06**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	9,628.01	105,908.13	105,908.13	9,628.02
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	93,105.34	1,029,337.51	1,029,337.51	93,105.35
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	9,580.44	107,701.77	107,701.77	9,580.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	19,588.32	215,471.59	215,471.59	19,588.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	25,910.50	25,910.50	2,355.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	271.44	2,985.84	2,985.84	271.43
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,895.62	11,315.00	124,580.63	124,580.63	11,314.99
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	4,604.49	4,604.49	418.59
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	1,926.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	3,157.21	34,729.33	34,729.33	3,157.21
MSPB MSPB-Minimum School Programs Basic - Summary			**2,873,380.48**	**149,419.85**	**1,653,155.79**	**2,723,960.61**	**149,419.87**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	90,460.08	995,060.91	995,060.91	90,460.09
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,222.25	997.16	10,968.85	10,968.85	2,253.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.74	88,888.21	88,888.21	8,080.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	42.68	469.47	469.47	42.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	2,934.14	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.75	3,726.19	3,726.19	338.75
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	6,369.55	70,065.04	70,065.04	6,369.55
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,086.89	29,522.13	29,522.13	29,522.13	6,564.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,417,227.52**	**139,144.42**	**1,288,264.21**	**1,299,784.21**	**117,443.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**92,308.71**	**0.00**	**91,061.38**	**91,061.38**	**1,247.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
T&L T&L-Teaching & Learning - Summary			**249.00**	**0.00**	**0.00**	**249.00**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**4,790,308.46**	**290,064.27**	**3,099,971.30**	**4,389,863.70**	**400,444.76**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
84010 SAS-Title I Grants to LEA - Summary			**280,913.65**	**0.00**	**0.00**	**142,428.09**	**138,485.56**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	169,888.87	169,888.87	169,888.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	86,763.63	0.00	0.00	0.00	86,763.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,652.50**	**169,888.87**	**169,888.87**	**169,888.87**	**86,763.63**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	0.00	0.00	46,998.02
84027X SPED-IDEA ARP - Summary			**46,998.02**	**0.00**	**0.00**	**0.00**	**46,998.02**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	4,198.17	4,198.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,198.17**	**0.00**	**4,198.17**	**4,198.17**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
84173X SPED-IDEA ARP Preschool - Summary			**3,613.17**	**0.00**	**0.00**	**0.00**	**3,613.17**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	27,403.90	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	7,749.61	7,749.61	12,203.39
84367 T&L-Improving Teacher Quality-State - Summary			**47,356.90**	**0.00**	**35,153.51**	**35,153.51**	**12,203.39**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,097.69**	**0.00**	**0.00**	**0.00**	**20,097.69**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**491,902.97**	**0.00**	**0.00**	**185,009.16**	**306,893.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	43,664.64	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**43,664.64**	**43,664.64**	**1,061,802.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,401.92	235,909.43	-235,909.43
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	7,823.04	27,516.66	-27,516.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,621.74	54,090.23	-54,090.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,852.00	-23,852.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,428.52	76,141.56	76,141.56	-76,141.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,221.24	34,938.33	34,938.33	-34,938.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,417.20	23,873.38	23,873.38	-23,873.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,066.96**	**165,799.97**	**545,979.33**	**-545,979.33**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,881.60	34,280.80	34,280.80	-34,280.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,881.60**	**34,280.80**	**34,280.80**	**-34,280.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	16,830.52	185,135.67	185,135.67	16,830.51
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	390,617.30	4,301,289.01	4,301,289.01	390,617.31
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	-353.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	28,470.33	313,173.67	313,173.67	28,470.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	62,868.20	697,004.08	697,004.08	62,868.20
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	1,099.23	12,091.56	12,091.56	1,099.24
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	476.44	5,240.86	5,240.86	476.44
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	2,352.66	25,879.33	25,879.33	2,352.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	530.83	5,839.16	5,839.16	530.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	347,966.72	28,972.54	318,994.17	318,994.17	28,972.55
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	1,450.12	15,951.28	15,951.28	1,450.11
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	5,310.00	5,310.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	13,780.52	151,585.69	151,585.69	13,780.51
MSPB MSPB-Minimum School Programs Basic - Summary			**11,033,017.19**	**547,448.69**	**6,037,141.48**	**10,485,568.47**	**547,448.72**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	4,706.08	4,706.08	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.42	504.29	5,547.13	5,547.13	504.29
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	170,953.14	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	291,109.66	3,245,684.33	3,245,684.33	291,109.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,274.61	4,189.55	46,085.06	46,085.06	4,189.55
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	31,264.62	343,910.88	343,910.88	31,264.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	108.12	1,189.30	1,189.30	108.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	11,531.89	11,531.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	7,452.39	7,452.39	677.49
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	9,146.89	103,954.38	103,954.38	9,146.89
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	22,874.88	251,623.75	251,623.75	22,874.89
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	0.00	62,935.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,665,448.99**	**359,875.50**	**4,217,638.33**	**4,242,638.33**	**422,810.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	0.00	0.00	4,448.96
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	155,574.46	155,574.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	133,060.27	133,060.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**312,673.36**	**0.00**	**288,634.73**	**288,634.73**	**24,038.63**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	342.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	1,400.00	8,235.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
T&L T&L-Teaching & Learning - Summary			**11,879.80**	**0.00**	**1,400.00**	**11,771.80**	**108.00**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**18,285,719.81**	**1,098,161.62**	**11,003,428.50**	**16,195,343.90**	**2,090,375.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	11,409.51	46,178.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	37,754.65	0.00	0.00	0.00	37,754.65
84010 SAS-Title I Grants to LEA - Summary			**83,932.96**	**0.00**	**11,409.51**	**46,178.31**	**37,754.65**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	25,884.28	189,824.89	271,121.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	133,780.87	0.00	0.00	0.00	133,780.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**404,902.28**	**25,884.28**	**189,824.89**	**271,121.41**	**133,780.87**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16
84027X SPED-IDEA ARP - Summary			**70,065.16**	**0.00**	**0.00**	**0.00**	**70,065.16**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**155.00**	**155.00**	**-155.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	4,679.47	4,679.47	4,679.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,679.47**	**4,679.47**	**4,679.47**	**4,679.47**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	5,384.54	5,384.54	3.22
84173X SPED-IDEA ARP Preschool - Summary			**5,387.76**	**0.00**	**5,384.54**	**5,384.54**	**3.22**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	17,531.58	17,531.58	7,099.85
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	2,451.18	2,451.18	12,548.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,749.00	0.00	0.00	0.00	11,749.00
84367 T&L-Improving Teacher Quality-State - Summary			**51,380.43**	**0.00**	**19,982.76**	**19,982.76**	**31,397.67**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	5,547.44	5,547.44	4,452.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**5,547.44**	**5,547.44**	**14,452.56**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	14,421.35	14,421.35	30,068.33
84425C SSS-Governors Emergency Education Relief - Summary			**44,489.68**	**0.00**	**14,421.35**	**14,421.35**	**30,068.33**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	7,026.08	52,892.41	140,510.36	12,351.87
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,862.23**	**7,026.08**	**52,892.41**	**140,510.36**	**12,351.87**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	24,987.15	60,008.36	153,410.41	190,121.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,531.60**	**24,987.15**	**60,008.36**	**153,410.41**	**190,121.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,450.16	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,653.90	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,548.64	102,392.31	-102,392.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,351.52	113,377.88	113,377.88	-113,377.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,860.95	117,702.05	117,702.05	-117,702.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,816.54	19,397.64	19,397.64	-19,397.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,029.01**	**307,130.27**	**1,531,850.70**	**-1,531,850.70**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	16,775.20	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			**16,775.20**	**0.00**	**16,775.20**	**16,775.20**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	13,045.60	120,711.20	120,711.20	-120,711.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,045.60**	**120,711.20**	**120,711.20**	**-120,711.20**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	39,475.52	445,951.54	445,951.54	39,475.51
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	553,843.38	6,087,098.18	6,087,098.18	552,708.38
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,631.00	-1,135.00	-1,631.00	-1,631.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	43,457.62	478,033.88	478,033.88	43,457.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	189,437.44	2,121,467.16	2,121,467.16	189,437.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	4,458.63	49,044.87	49,044.87	4,458.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,789.00	982.42	10,806.59	10,806.59	982.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,366.81	62,976.92	693,389.88	693,389.88	62,976.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	2,182.64	24,009.14	24,009.14	2,182.65
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	5,481.60	5,481.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	11,227.50	123,702.26	123,702.26	11,227.51
MSPB MSPB-Minimum School Programs Basic - Summary			**17,296,441.87**	**910,428.65**	**10,076,091.51**	**16,386,013.18**	**910,428.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,349.65	0.00	7,141.04	30,349.65	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	273,714.07	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	496,055.75	5,456,613.25	5,456,613.25	496,055.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	69,520.51	5,793.38	63,727.14	63,727.14	5,793.37
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	56,545.56	622,001.25	622,001.25	56,545.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	195.96	2,155.56	2,155.56	195.95
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	2,291.66	25,208.33	25,208.33	2,291.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	19,266.01	19,266.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	6,278.50	69,063.50	69,063.50	6,278.50
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.17	16,974.89	16,974.89	1,543.17
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	10,666.66	117,333.33	117,333.33	10,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	14,363.72	175,993.53	175,993.53	14,363.73
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	5,734.65	35,104.32	35,104.32	86,150.65
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	38,027.85	418,306.39	418,306.39	38,027.86
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	14,065.20	56,033.73	56,033.73	45,828.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,471,002.00**	**651,562.06**	**7,458,636.34**	**7,707,260.14**	**763,741.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	8,365.68	8,365.68	1,769.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,097.51	0.00	4,270.00	4,270.00	827.51
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	238,006.40	238,006.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,851.84	0.00	2,821.00	2,821.00	11,030.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	219,273.05	219,273.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**486,363.80**	**0.00**	**472,736.13**	**472,736.13**	**13,627.67**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,386.87	0.00	3,558.41	3,558.41	8,828.46

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**27,386.87**	**0.00**	**18,558.41**	**18,558.41**	**8,828.46**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	700.00	2,901.75	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	3,423.62	3,423.62	46,576.38
T&L T&L-Teaching & Learning - Summary			**57,111.75**	**0.00**	**8,123.62**	**10,535.37**	**46,576.38**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**27,576,313.06**	**1,667,642.30**	**18,843,696.41**	**26,966,459.38**	**609,853.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	33,216.61	33,216.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	13,083.68	13,083.68	13,083.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,300.29**	**13,083.68**	**46,300.29**	**46,300.29**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	49,737.57	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	22,807.16	22,065.16	22,065.16	22,065.16	742.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,544.73**	**22,065.16**	**71,802.73**	**71,802.73**	**742.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	5,838.33	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**5,838.33**	**0.00**	**5,838.33**	**5,838.33**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	0.00	0.00	46,576.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**46,576.23**	**0.00**	**0.00**	**0.00**	**46,576.23**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	6,178.82	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	3,493.00	3,493.00	3,493.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,671.82**	**3,493.00**	**9,671.82**	**9,671.82**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,307.32**	**0.00**	**0.00**	**23,307.32**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	19,694.58	95,883.90	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**95,883.90**	**0.00**	**19,694.58**	**95,883.90**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	21,117.36	194,365.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**0.00**	**0.00**	**21,117.36**	**194,365.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,435.08	97,207.03	-97,207.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,658.80	10,637.40	-10,637.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	470.66	14,003.48	-14,003.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,418.09	-10,418.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,005.92	14,209.20	14,209.20	-14,209.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,490.90	10,477.95	10,477.95	-10,477.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	228.48	1,744.22	1,744.22	-1,744.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,725.30**	**32,995.91**	**172,443.49**	**-172,443.49**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	5,122.02	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			**5,122.02**	**0.00**	**5,122.02**	**5,122.02**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,403.20	10,681.60	10,681.60	-10,681.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,403.20**	**10,681.60**	**10,681.60**	**-10,681.60**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,000.00	0.00	0.00	0.00	95,000.00
CTE CTE-Career & Technical Education - Summary			**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	13,500.00	0.00	13,500.00	13,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,500.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	141,664.02	1,570,248.95	1,570,248.95	141,540.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,201.00	-124.00	-3,201.00	-3,201.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	15,620.56	171,826.14	171,826.14	15,620.55
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	2,383.02	32,114.39	32,114.39	2,383.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	217,053.00	18,087.75	198,965.25	198,965.25	18,087.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	234.83	2,583.16	2,583.16	234.84
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	231.83	2,550.16	2,550.16	231.84
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	29.90	328.90	328.90	29.89
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	520.76	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	4,246.78	47,066.10	47,066.10	4,246.79
MSPB MSPB-Minimum School Programs Basic - Summary			**3,966,867.06**	**184,229.60**	**2,043,406.89**	**3,782,637.46**	**184,229.60**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	47,021.08	0.00	0.00	37,332.38	9,688.70
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,405.68	0.00	4,418.55	20,405.68	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	967.46	0.00	36.00	967.46	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	513.21	5,645.31	5,645.31	513.21
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,103.77	7,841.98	86,261.79	86,261.79	7,841.98
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	49,287.44	49,287.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	970,480.00	76,617.08	893,862.91	893,862.91	76,617.09
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	9,604.08	106,009.98	106,009.98	9,604.09
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	43.38	477.25	477.25	43.39
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	3,424.86	3,424.86	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,313.66	36,686.34	36,686.34	3,313.66
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	0.00	21,834.27
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	7,555.74	83,113.14	83,113.14	7,555.74
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	0.00	38,840.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,499,327.27**	**105,489.13**	**1,269,223.57**	**1,323,474.54**	**175,852.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,451.96	499.21	2,181.32	2,181.32	270.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	57,977.64	57,977.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	35.12	3,962.96	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	37,913.65	37,913.65	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**102,306.21**	**534.33**	**102,035.57**	**102,035.57**	**270.64**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,088.00	2,190.82	4,280.82	5,430.82	9,657.18
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,124.74	0.00	586.53	586.53	538.21
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,220.00	0.00	2,220.00	2,220.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	2,714.27	2,714.27	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**55,302.01**	**2,190.82**	**9,801.62**	**45,206.62**	**10,095.39**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**6,278,029.77**	**336,214.22**	**3,645,702.93**	**5,734,651.05**	**543,378.72**

ADA Compliant: May 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	7,380.98	76,218.71	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	0.00	29,302.09
84010 SAS-Title I Grants to LEA - Summary			**105,520.80**	**7,380.98**	**76,218.71**	**76,218.71**	**29,302.09**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	117,609.75	117,609.75	12,215.90
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,998.44	0.00	0.00	0.00	63,998.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**193,824.09**	**0.00**	**117,609.75**	**117,609.75**	**76,214.34**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
84027X SPED-IDEA ARP - Summary			**35,278.85**	**0.00**	**0.00**	**0.00**	**35,278.85**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.00	0.00	0.00	0.00	1,144.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,680.12**	**0.00**	**0.00**	**0.00**	**3,680.12**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
84173X SPED-IDEA ARP Preschool - Summary			**2,712.48**	**0.00**	**0.00**	**0.00**	**2,712.48**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,366.31**	**0.00**	**0.00**	**0.00**	**25,366.31**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	9,794.44	9,794.44	9,794.44	205.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**9,794.44**	**9,794.44**	**9,794.44**	**10,205.56**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
84425C SSS-Governors Emergency Education Relief - Summary			**32,875.33**	**0.00**	**0.00**	**0.00**	**32,875.33**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	45,468.28	45,468.28	206,219.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**251,687.59**	**0.00**	**45,468.28**	**45,468.28**	**206,219.31**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**565,624.62**	**0.00**	**0.00**	**0.00**	**565,624.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,923.80	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,211.15	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	837.53	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,532.37	-19,532.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	8,800.64	71,455.80	71,455.80	-71,455.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,657.20	56,589.60	56,589.60	-56,589.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	379.07	2,770.07	2,770.07	-2,770.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,836.91**	**163,787.95**	**693,515.61**	**-693,515.61**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	1,777.95	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			**1,777.95**	**0.00**	**1,777.95**	**1,777.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,265.60	58,864.80	58,864.80	-58,864.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,265.60**	**59,364.80**	**59,364.80**	**-59,364.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	17,976.96	200,497.92	200,497.92	17,976.95
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	275,219.82	3,047,555.98	3,047,555.98	275,343.83
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-797.00	124.00	-797.00	-797.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	16,302.28	202,264.11	202,264.11	16,302.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	35,051.25	385,563.77	385,563.77	35,051.26
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	394.45	4,338.97	4,338.97	394.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	498.83	5,487.16	5,487.16	498.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,770.30	27,205.02	303,565.29	303,565.29	27,205.01
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	807.28	8,880.09	8,880.09	807.28
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	5,568.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	9,468.20	104,908.14	104,908.14	9,468.21
MSPB MSPB-Minimum School Programs Basic - Summary			**7,853,935.57**	**384,903.00**	**4,288,236.51**	**7,469,032.54**	**384,903.03**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	14,900.00	14,900.00	11,718.34
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	132,468.43	132,468.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	232,432.58	2,587,563.41	2,587,563.41	232,432.59
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,730.52	2,682.66	29,543.53	29,543.53	7,186.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	26,803.97	294,843.68	294,843.68	26,803.97
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	87.47	962.19	962.19	87.47
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	1,375.00	15,125.00	15,125.00	1,375.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	9,102.76	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	7,308.12	82,871.04	82,871.04	7,308.12
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	16,685.98	183,545.80	183,545.80	16,685.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,659,880.12**	**287,375.78**	**3,353,603.75**	**3,356,281.66**	**303,598.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,829.26	0.00	0.00	0.00	2,829.26
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	124,703.10	124,703.10	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	104,456.15	104,456.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**278,351.65**	**0.00**	**229,159.25**	**229,159.25**	**49,192.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**13,035,515.48**	**711,556.71**	**8,350,649.39**	**12,063,850.99**	**971,664.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	10,096.10	10,096.10	7,466.71
84010 SAS-Title I Grants to LEA - Summary			**17,562.81**	**0.00**	**10,096.10**	**10,096.10**	**7,466.71**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	28,397.11	28,397.11	6,744.26
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	16,338.06	0.00	0.00	0.00	16,338.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**51,479.43**	**0.00**	**28,397.11**	**28,397.11**	**23,082.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
84027X SPED-IDEA ARP - Summary			**3,819.80**	**0.00**	**0.00**	**0.00**	**3,819.80**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	2,423.55	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,181.31	0.00	0.00	0.00	1,181.31
84173 SPED-Preschool Special Educ IDEA - Summary			**3,604.86**	**0.00**	**2,423.55**	**2,423.55**	**1,181.31**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
84173X SPED-IDEA ARP Preschool - Summary			**293.57**	**0.00**	**0.00**	**0.00**	**293.57**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,517.41**	**0.00**	**0.00**	**2,086.41**	**1,431.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
84425C SSS-Governors Emergency Education Relief - Summary			**21,891.48**	**0.00**	**0.00**	**0.00**	**21,891.48**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,777.24**	**0.00**	**0.00**	**41,467.85**	**43,309.39**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,973.72	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,035.30	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,185.21	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	6,335.97	-6,335.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,078.84	12,669.40	12,669.40	-12,669.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	717.75	4,269.09	4,269.09	-4,269.09
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,468.65	8,698.23	8,698.23	-8,698.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,265.24**	**31,830.95**	**119,689.39**	**-119,689.39**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	660.00	4,168.80	4,168.80	-4,168.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**660.00**	**4,168.80**	**4,168.80**	**-4,168.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	815.39	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	423.66	2,349.21	2,349.21	-2,349.21
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**423.66**	**3,164.60**	**7,710.66**	**-7,710.66**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	2,660.96	29,270.64	29,270.64	2,660.97
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	20,162.92	225,408.06	225,408.06	20,162.91
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	1,560.95	17,170.47	17,170.47	1,560.95
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	6,587.74	72,465.13	72,465.13	6,587.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	214.98	2,364.88	2,364.88	214.99
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,859.86	2,557.72	28,302.13	28,302.13	2,557.73
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	134.54	1,480.01	1,480.01	134.55
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	460.00	0.00	460.00	460.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	2,667.12	29,949.84	29,949.84	2,667.11
MSPB MSPB-Minimum School Programs Basic - Summary			**702,620.55**	**36,546.93**	**406,871.16**	**666,073.61**	**36,546.94**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	12,835.16	170,051.83	170,051.83	12,835.17
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	3,299.09	88.50	3,210.60	3,210.60	88.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	1,617.44	24,431.32	24,431.32	1,617.45
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	22.47	247.21	247.21	22.48
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	953.96	953.96	-236.22
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	1,355.20	14,907.20	14,907.20	1,355.20
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	1,656.08	1,656.08	150.56
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	680.44	19,052.81	19,052.81	680.43
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	27,397.17	0.00	0.00	0.00	27,397.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**375,851.53**	**20,083.09**	**315,284.41**	**327,039.61**	**48,811.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,248.55	0.00	0.00	0.00	1,248.55
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	27,106.28	27,106.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	13,511.17	13,511.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**55,074.02**	**0.00**	**40,617.45**	**40,617.45**	**14,456.57**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			**1,447.80**	**0.00**	**0.00**	**1,447.80**	**0.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,537,690.50**	**61,978.92**	**848,482.13**	**1,266,846.34**	**270,844.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	56,950.22	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,202.64	0.00	0.00	0.00	49,202.64
84010 SAS-Title I Grants to LEA - Summary			**160,045.16**	**0.00**	**56,950.22**	**56,950.22**	**103,094.94**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,510.93**	**0.00**	**0.00**	**0.00**	**75,510.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	11,231.30	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			**11,231.30**	**0.00**	**11,231.30**	**11,231.30**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**179,471.86**	**0.00**	**0.00**	**0.00**	**179,471.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,857.40	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,475.15	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,523.83	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,584.88	27,658.88	27,658.88	-27,658.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,378.08	10,874.13	10,874.13	-10,874.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	867.43	6,874.29	6,874.29	-6,874.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,830.39**	**55,263.68**	**159,026.92**	**-159,026.92**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	55,270.24	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			**55,270.24**	**0.00**	**55,270.24**	**55,270.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,267.20	10,568.80	10,568.80	-10,568.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,267.20**	**10,568.80**	**10,568.80**	**-10,568.80**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	115,286.34	1,281,285.74	1,281,285.74	115,162.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,771.00	-124.00	-2,771.00	-2,771.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	6,045.86	74,954.66	74,954.66	6,045.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	21,508.56	238,165.72	238,165.72	21,508.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	1,820.84	20,029.24	20,029.24	1,820.83
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	275.90	3,034.86	3,034.86	275.89
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,018.00	9,991.96	116,026.04	116,026.04	9,991.96
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	148.75	3,357.25	3,357.25	148.75
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	518.16	5,699.83	5,699.83	518.17
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	441.02	4,851.17	4,851.17	441.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	2,250.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	6,397.70	70,374.77	70,374.77	6,397.71
MSPB MSPB-Minimum School Programs Basic - Summary			**3,335,018.15**	**163,977.75**	**1,835,591.61**	**3,171,040.40**	**163,977.75**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	68,982.16	777,606.83	777,606.83	68,982.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	8,572.77	94,300.49	94,300.49	8,572.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	35.06	385.68	385.68	35.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	3,018.99	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	7,187.44	79,061.91	79,061.91	7,187.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,123,258.10**	**88,110.76**	**1,035,147.30**	**1,035,147.30**	**88,110.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	38,781.99	38,781.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**90,368.71**	**0.00**	**90,368.71**	**90,368.71**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	2,414.53	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	2,027.87	2,027.87	0.00
T&L T&L-Teaching & Learning - Summary			**4,442.40**	**0.00**	**4,442.40**	**4,442.40**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,039,616.85**	**259,186.10**	**3,160,462.26**	**4,599,674.29**	**439,942.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/11

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	31,689.41	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	0.00	12,543.84
84010 SAS-Title I Grants to LEA - Summary			**44,233.25**	**0.00**	**31,689.41**	**31,689.41**	**12,543.84**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,337.47	0.00	0.00	0.00	31,337.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**87,707.68**	**0.00**	**0.00**	**0.00**	**87,707.68**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,057.82**	**0.00**	**0.00**	**0.00**	**10,057.82**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
84425C SSS-Governors Emergency Education Relief - Summary			**22,344.99**	**0.00**	**0.00**	**0.00**	**22,344.99**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	88,877.26	88,877.26	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,877.26**	**0.00**	**88,877.26**	**88,877.26**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	83,392.12	83,392.12	116,344.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**83,392.12**	**83,392.12**	**116,344.25**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	193,762.10	2,156,661.45	2,156,661.45	193,266.11
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	322,839.00	38,099.00	322,839.00	322,839.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,146.00	-496.00	-4,146.00	-4,146.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	20,289.57	223,185.29	223,185.29	20,289.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	538.28	12,347.36	12,347.36	538.28
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	195.68	2,152.46	2,152.46	195.67
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,325.00	6,710.16	68,614.83	68,614.83	6,710.17
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	113.38	2,328.63	2,328.63	113.37
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	88.58	974.41	974.41	88.59
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	37.37	411.11	411.11	37.38
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	3,997.62	43,973.82	43,973.82	3,997.62
MSPB MSPB-Minimum School Programs Basic - Summary			**5,313,140.36**	**266,669.07**	**2,866,009.02**	**5,084,570.26**	**228,570.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,841.72	0.00	0.00	40,841.72	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	31,278.00	0.00	10,283.17	31,278.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	191,547.99	15,962.33	175,585.65	175,585.65	15,962.34
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	118,066.29	1,309,630.71	1,309,630.71	118,066.29
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	7,540.77	82,948.51	82,948.51	7,540.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	62.84	691.28	691.28	62.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	2,678.31	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	3,804.63	41,850.93	41,850.93	3,804.63
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,106.36	0.00	0.00	0.00	31,106.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	9,965.73	109,623.06	109,623.06	9,965.74
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	0.00	0.00	0.00	40,581.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,092,436.46**	**155,402.59**	**1,803,509.34**	**1,865,345.89**	**227,090.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	30,377.06	30,377.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**105,144.38**	**0.00**	**105,144.38**	**105,144.38**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	48,919.00	0.00	31,259.00	48,919.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,533.84	0.00	3,533.84	3,533.84	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	4,500.00	463.00	4,500.00	4,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**57,052.24**	**463.00**	**39,292.84**	**57,052.24**	**0.00**
A90 SUCCESS ACADEMY - Summary			**8,050,730.81**	**422,534.66**	**5,027,914.37**	**7,336,071.56**	**714,659.25**