





<b>SBPR School Building Program - Summary</b>			<b>1,623,849.93</b>	<b>69,780.78</b>	<b>418,684.74</b>	<b>1,205,165.18</b>	<b>418,684.75</b>
<b>SSS SSS-Student Support Services</b>							
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	368,000.00	0.00	368,000.00	368,000.00	0.00	0.00
22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	22,733.18	0.00	0.00	22,733.18	0.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	2,812.14	2,812.14	0.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00	0.00
23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	33,087.00	33,087.00	208,683.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	92,000.00	92,000.00	0.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>822,315.32</b>	<b>0.00</b>	<b>495,899.14</b>	<b>614,295.33</b>	<b>208,019.99</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	14,934.00	-14,934.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	112,893.66	0.00	63,700.00	112,893.66	0.00	0.00
20PJB3 20PJB3 STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	0.00	0.00	33,511.77	100,000.00	0.00
20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	14,396.80	561,576.80	0.00	0.00
21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	0.00	0.00	49,990.00	0.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	242,835.00	498,045.00	0.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	28,447.95	0.00	12,177.17	28,447.95	0.00	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	31,000.00	0.00	0.00	0.00	31,000.00	0.00
22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	5,000.00	-5,000.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	48,027.03	0.00	0.00	0.00	48,027.03	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,711.00	603.00	1,310.00	1,310.00	12,401.00	0.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00	0.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20	0.00
S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	106.40	-106.40	0.00
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	1,060.00	1,060.00	1,060.00	-1,060.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,314,811.73</b>	<b>1,663.00</b>	<b>335,478.97</b>	<b>2,107,014.30</b>	<b>207,797.43</b>
<b>VBLPR Voted and Board Leeway Program</b>							
22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,804,641.62	0.00	0.00	4,878,874.64	2,925,766.98	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,814,508.10	0.00	0.00	5,814,508.10	0.00	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,067.94	0.00	0.00	11,703,067.94	0.00	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	5,237,631.03	0.00	5,237,631.03	5,237,631.03	0.00	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,355,072.25	0.00	0.00	1,355,072.25	0.00	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,049,715.18	0.00	0.00	2,049,715.18	0.00	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,766.98	0.00	0.00	5,851,533.96	-2,925,766.98	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,309,407.76	0.00	1,309,407.76	1,309,407.76	0.00	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	18,223,463.74	1,518,621.98	9,111,731.87	9,111,731.87	9,111,731.87	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	6,872,466.66	572,705.55	3,436,233.33	3,436,233.33	3,436,233.33	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	9,053,021.47	545,598.73	5,779,429.11	5,779,429.11	3,273,592.36	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	3,055,081.06	254,590.09	1,527,540.53	1,527,540.53	1,527,540.53	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,801,909.96	150,159.17	900,954.98	900,954.98	900,954.98	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,263,255.37	136,399.68	1,444,857.28	1,444,857.28	818,398.09	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>79,469,009.12</b>	<b>3,178,075.20</b>	<b>28,747,785.89</b>	<b>60,400,557.96</b>	<b>19,068,451.16</b>
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>			<b>1,148,047,720.86</b>	<b>42,037,819.70</b>	<b>328,089,718.30</b>	<b>924,204,615.25</b>	<b>223,843,105.61</b>





	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	18,127.30	109,621.33	109,621.33	108,763.81
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>16,942,678.12</b>	<b>708,716.51</b>	<b>4,593,093.87</b>	<b>12,690,596.29</b>	<b>4,252,081.83</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	84,012.21	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	250,055.88	0.00	0.00	250,055.88	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	0.00	0.00	252,446.00	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	107,930.50	0.00	0.00	107,930.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	0.00	389,751.89	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	45,960.47	0.00	0.00	45,960.47	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	0.00	0.00	484,843.56	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	0.00	14,442.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	0.00	0.00	11,507.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	0.00	0.00	105,497.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	11,760.00	11,760.00	1,994.26
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	62,968.80	62,968.80	21,239.53
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	44,517.95	0.00	0.00	44,517.95	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	396,778.02	0.00	0.00	396,778.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	0.00	71,199.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	325,260.73	27,105.06	162,630.36	162,630.36	162,630.37
	23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	3,162.09	18,972.50	18,972.50	18,972.50
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	21,240.67	127,444.01	127,444.01	127,443.99
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	129,525.98	64,762.99	64,762.99	64,762.99	64,762.99
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	401,760.90	401,760.90	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	51,357.34	4,279.78	25,678.67	25,678.67	25,678.67
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	495,420.44	41,285.79	247,714.73	247,714.73	247,714.71
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	204.09	1,224.55	1,224.55	1,224.56
	23POU 23POU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	2,552.22	2,552.22	2,552.23
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	14,632.23	14,632.23	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	5,645.76	5,645.76	5,645.74
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	8,822.44	52,934.60	52,934.60	52,934.60
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	9,228.17	55,369.01	55,369.01	55,368.99
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	469,738.42	38,810.51	236,875.39	236,875.39	232,863.03
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	0.00	0.00	70,785.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,090,723.92</b>	<b>220,267.92</b>	<b>1,492,926.72</b>	<b>3,998,911.89</b>	<b>1,091,812.03</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	0.00	0.00	58,642.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,311.20	0.00	0.00	0.00	5,311.20
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	663,287.08	663,287.08	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	0.00	0.00	0.00	12,363.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	163,831.13	163,831.13	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>903,435.04</b>	<b>0.00</b>	<b>827,118.21</b>	<b>827,118.21</b>	<b>76,316.83</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	2,170.67	0.00	0.00	2,170.67	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,170.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,170.67</b>	<b>0.00</b>
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	5.50	33.00	33.00	32.98
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	131.00	10.91	65.51	65.51	65.49
<b>SBPR School Building Program - Summary</b>			<b>196.98</b>	<b>16.41</b>	<b>98.51</b>	<b>98.51</b>	<b>98.47</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	11,540.00	0.00	0.00	11,540.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,980.00	0.00	0.00	0.00	12,980.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>60,520.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>47,540.00</b>	<b>12,980.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	594.00	-594.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	23,157.71	0.00	0.00	23,157.71	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	10,880.00	10,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,375.00	160.00	2,847.00	2,847.00	5,528.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>44,436.07</b>	<b>160.00</b>	<b>14,427.00</b>	<b>39,502.07</b>	<b>4,934.00</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,058.63	0.00	0.00	9,058.63	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	22,083.40	0.00	0.00	22,083.40	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	83,584.57	0.00	83,584.57	83,584.57	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	44,206.97	0.00	44,206.97	44,206.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	45,314.25	3,747.63	22,828.46	22,828.46	22,485.79
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	27,710.52	1,343.40	19,650.09	19,650.09	8,060.43
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>231,958.34</b>	<b>5,091.03</b>	<b>170,270.09</b>	<b>201,412.12</b>	<b>30,546.22</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>			<b>26,469,930.26</b>	<b>998,740.23</b>	<b>8,228,470.67</b>	<b>21,535,761.07</b>	<b>4,934,169.19</b>

Dec 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **00DISTRICT**  
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	3,135.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	2011SF 2011SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	0.00	56,649.30	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	0.00	31,163.43	31,163.43	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,131,003.35</b>	<b>0.00</b>	<b>31,163.43</b>	<b>3,131,003.35</b>	<b>0.00</b>
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	34,118.59	0.00	4,527.67	34,118.59	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,130.10	0.00	0.00	0.00	25,130.10
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>115,785.54</b>	<b>0.00</b>	<b>4,527.67</b>	<b>90,655.44</b>	<b>25,130.10</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	0.00	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	1,237,368.39	2,354,184.43	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,690,086.26</b>	<b>0.00</b>	<b>1,237,368.39</b>	<b>4,690,086.26</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	114,505.78	114,505.78	348,878.46
<b>84027X SPED-IDEA ARP - Summary</b>			<b>463,384.24</b>	<b>0.00</b>	<b>114,505.78</b>	<b>114,505.78</b>	<b>348,878.46</b>
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	220,013.33	0.00	3,954.25	220,013.33	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	0.00	606,500.00	0.00
	21LDS 21LDS CTE Leadership Development	VAR/4546	76,352.60	0.00	0.00	76,352.60	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	302,657.70	653,987.36	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	0.00	662,127.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	190.00	190.00	190.00	-190.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,318,980.29</b>	<b>190.00</b>	<b>306,801.95</b>	<b>1,557,043.29</b>	<b>761,937.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>251,894.61</b>	<b>0.00</b>	<b>0.00</b>	<b>251,894.61</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	0.00	35,620.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>35,620.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,620.46</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	0.00	40,079.36
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>135,862.06</b>	<b>0.00</b>	<b>0.00</b>	<b>95,782.70</b>	<b>40,079.36</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	0.00	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	145,609.93	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	0.00	245,339.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>914,230.68</b>	<b>0.00</b>	<b>145,609.93</b>	<b>668,962.36</b>	<b>245,268.32</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	0.00	71,125.59	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	15,057.29	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	0.00	73,285.34
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>276,389.51</b>	<b>0.00</b>	<b>15,057.29</b>	<b>203,104.17</b>	<b>73,285.34</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	0.00	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	82,283.32	166,613.61	15,323.55
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>670,837.67</b>	<b>0.00</b>	<b>82,283.32</b>	<b>655,514.12</b>	<b>15,323.55</b>
84425S SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
<b>84425S SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>4,055,015.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4,055,015.86</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	293,686.37	293,686.37	7,011,518.73
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>7,305,205.10</b>	<b>0.00</b>	<b>293,686.37</b>	<b>293,686.37</b>	<b>7,011,518.73</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	341,870.69	4,422,095.20	-4,422,095.20
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	193,845.92	540,038.62	-540,038.62
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	154,287.85	1,508,392.14	-1,508,392.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	195,909.86	-195,909.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	140,484.52	140,484.52	140,484.52	-140,484.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	89,205.80	89,205.80	89,205.80	-89,205.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	72,173.43	72,173.43	72,173.43	-72,173.43
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>301,863.75</b>	<b>991,868.21</b>	<b>12,905,168.09</b>	<b>-12,905,168.09</b>
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	84,819.20	1,114,919.98	-1,114,919.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	83,958.40	182,230.40	182,230.40	-182,230.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>83,958.40</b>	<b>267,049.60</b>	<b>1,299,150.38</b>	<b>-1,299,150.38</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	80,271.06	0.00	5,492.38	80,271.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5860/3800	4,399.00	0.00	0.00	4,399.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	212,122.00	0.00	0.00	0.00	212,122.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	36.96	-183.45	-183.45	183.45
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	244.00	-244.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>433,910.06</b>	<b>36.96</b>	<b>5,308.93</b>	<b>222,084.77</b>	<b>211,825.29</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>22,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,121.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	567.38	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	505.54	1,581.52	1,581.52	-1,581.52
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>4,467.49</b>	<b>505.54</b>	<b>2,148.90</b>	<b>10,153.38</b>	<b>-5,685.89</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,482,311.15	0.00	0.00	1,482,311.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-75,092.00	0.00	0.00	-75,092.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	936,909.57	0.00	0.00	936,909.57	0.00
	22PPCO 22PPCO Nec Existent Small Schools Out of State SFY22	VAR/3016	34,549.97	0.00	34,549.97	34,549.97	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,979,277.54	0.00	0.00	3,979,277.54	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	0.00	0.00	5,003,997.57	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	0.00	0.00	1,160,012.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	0.00	0.00	895,432.42	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	0.00	0.00	27,533.35	0.00

	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,715,924.00	0.00	0.00	1,715,924.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	161,883.00	0.00	0.00	161,883.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	278,049.00	0.00	0.00	278,049.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	52,318.00	0.00	0.00	52,318.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	27,739.00	0.00	0.00	27,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	46,941.00	0.00	0.00	46,941.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	230,795.00	0.00	0.00	230,795.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,918,410.84	0.00	0.00	2,918,410.84	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	0.00	0.00	128,191.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	0.00	0.00	875,689.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,631,104.08	131,830.66	840,120.12	840,120.12	790,983.96
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	35,798,725.54	2,891,252.35	18,469,289.44	18,469,289.44	17,329,436.10
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-50,175.00	-3,013.00	-50,175.00	-50,175.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	87,031.56	522,189.38	522,189.38	522,189.39
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	341,052.80	2,113,413.48	2,113,413.48	2,046,316.81
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	490,719.19	2,944,315.12	2,944,315.12	2,944,315.11
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	101,036.15	606,216.90	606,216.90	606,216.88
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	64,219.15	385,314.94	385,314.94	385,314.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	2,527.95	15,167.70	15,167.70	15,167.70
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,970,726.00	164,227.17	985,363.01	985,363.01	985,362.99
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	15,142.50	90,855.00	90,855.00	90,855.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	24,614.17	147,685.01	147,685.01	147,684.99
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,101.00	4,620.50	27,723.00	27,723.00	26,378.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,864.00	2,487.92	14,927.51	14,927.51	12,936.49
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	4,064.67	24,388.01	24,388.01	24,387.99
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	20,499.25	122,995.50	122,995.50	122,995.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,132,709.08	259,722.68	1,574,372.97	1,574,372.97	1,558,336.11
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	16,152.00	16,152.00	16,152.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	11,772.85	70,637.10	70,637.10	70,637.10
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	114,178.30	694,687.17	694,687.17	685,069.82
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>110,517,114.47</b>	<b>4,730,678.82</b>	<b>29,650,188.33</b>	<b>29,650,188.33</b>	<b>28,380,736.88</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	361,455.19	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	21LUX 21LUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	1,306.30	2,612.60	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	4,913,683.86	0.00	0.00	4,913,683.86	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,678.80	0.00	0.00	23,678.80	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	76,341.38	0.00	0.00	76,341.38	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	148,487.19	0.00	0.00	148,487.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,681,889.59	0.00	0.00	1,681,889.59	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	180,755.34	0.00	0.00	180,755.34	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,398,075.44	0.00	0.00	3,398,075.44	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	119,500.00	0.00	0.00	119,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,265.52	0.00	0.00	99,265.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	66,743.50	0.00	0.00	66,743.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	0.00	0.00	445,775.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	70,016.42	0.00	0.00	36,000.00	34,016.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	164,856.31	363,382.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	2,376,836.18	0.00	0.00	2,376,836.18	0.00
	22PLV 22PLV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	0.00	460,178.95	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	228,072.33	0.00	0.00	228,072.33	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,045,832.91	337,152.74	2,022,916.45	2,022,916.45	2,022,916.46
	23PQG 23PQG Adult Education SFY2023	1609/3300	218,415.00	18,201.25	109,207.50	109,207.50	109,207.50
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.84	5,357.00	5,357.00	5,357.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	15,662.65	15,662.65	15,662.65	15,662.65
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	40,680.94	40,680.94	40,680.94	40,680.92
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	183,156.57	91,578.29	91,578.29	91,578.29	91,578.28
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	106,423.45	1,775,553.22	1,775,553.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	299,908.78	24,155.60	148,280.80	148,280.80	151,627.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	281,556.70	1,695,805.21	1,695,805.21	1,689,340.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	1,217.26	7,303.57	7,303.57	7,303.57
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.07	11,106.46	11,106.46	11,106.45
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	92,540.00	7,711.67	46,270.01	46,270.01	46,269.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	97,381.97	97,381.97	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	5,683.39	34,100.34	34,100.34	34,100.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	35,776.00	214,656.00	214,656.00	214,655.97
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	0.00	140,000.00	140,000.00	140,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	239,024.00	0.00	239,024.00	239,024.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	2,853,267.54	1,426,633.78	1,426,633.78	1,426,633.78	1,426,633.76
	23PLV 23PLV Student Health & Counseling Support Pgm	5679/3500	491,257.42	237,400.76	237,400.76	237,400.76	253,856.66
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>31,436,759.29</b>	<b>2,655,911.73</b>	<b>8,675,081.56</b>	<b>25,142,445.15</b>	<b>6,294,314.14</b>
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	61,210.68	61,210.68	61,210.68	17,820.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	41,131.76	0.00	12,184.20	12,184.20	28,947.56
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	1,663,990.76	1,663,990.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	1,125,200.05	1,125,200.05	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>2,909,353.57</b>	<b>61,210.68</b>	<b>2,862,585.69</b>	<b>2,862,585.69</b>	<b>46,767.88</b>
	<b>SAS SAS-Student Advocacy Services</b>						
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>-220.00</b>
	<b>SBPR School Building Program</b>						
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	0.00	0.00	12,712.01	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	0.00	0.00	25,238.28	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	2,892.21	17,353.26	17,353.26	17,353.26
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	68,905.89	5,742.16	34,452.96	34,452.96	34,452.93
	<b>SBPR School Building Program - Summary</b>		<b>141,562.70</b>	<b>8,634.37</b>	<b>51,806.22</b>	<b>89,756.51</b>	<b>51,806.19</b>
	<b>SSS SSS-Student Support Services</b>						
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	35,469.14	35,469.14	3,631.86
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,204.80	0.00	0.00	2,204.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	88,000.00	88,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	4,746.26	4,746.26	23,673.61
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	32,571.00	0.00	0.00	0.00	32,571.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	23,646.56	0.00	0.00	0.00	23,646.56
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>260,943.23</b>	<b>0.00</b>	<b>150,215.40</b>	<b>177,420.20</b>	<b>83,523.03</b>
	<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	20CPR 20CPR CPR/AED SFY2020	0500/3990	0.00	0.00	0.00	7,026.00	-7,026.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	4,900.00	5,900.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	95,445.00	0.00	0.00		

	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	35,892.59	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,034.00	0.00	0.00	0.00	5,034.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,840.00	567.00	4,321.00	4,321.00	11,519.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>391,812.77</b>	<b>567.00</b>	<b>99,813.59</b>	<b>382,881.59</b>	<b>8,931.18</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	442,887.40	0.00	0.00	442,887.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	329,777.89	0.00	0.00	329,777.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	668,601.90	0.00	0.00	668,601.90	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	299,531.30	0.00	299,531.30	299,531.30	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	259,448.34	0.00	0.00	259,448.34	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	310,006.49	0.00	0.00	310,006.49	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,793,501.94	0.00	0.00	2,793,501.94	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	698,906.37	0.00	698,906.37	698,906.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,058,669.06	88,222.42	529,334.53	529,334.53	529,334.53
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	400,132.32	33,344.36	200,066.16	200,066.16	200,066.16
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	519,719.85	31,450.97	331,014.02	331,014.02	188,705.83
	23PRB 23PRB Board Leeway SFY2023	5460/3600	863,238.72	71,936.56	431,619.36	431,619.36	431,619.36
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	368,250.82	30,524.61	185,103.14	185,103.14	183,147.68
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,351,293.83	272,919.39	1,713,777.51	1,713,777.51	1,637,516.32
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>12,363,966.23</b>	<b>528,398.31</b>	<b>4,389,352.39</b>	<b>9,193,576.35</b>	<b>3,170,389.88</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>			<b>182,846,306.44</b>	<b>8,375,090.56</b>	<b>49,379,557.95</b>	<b>150,232,209.01</b>	<b>32,614,097.43</b>

Dec 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **00DISTRICT**  
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	1,417,227.69	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	1,283,193.43	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	37,620.00	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,444,523.15	0.00	893,066.19	551,456.96
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,474,883.75	0.00	0.00	1,474,883.75
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,657,248.02</b>	<b>0.00</b>	<b>893,066.19</b>	<b>3,631,107.31</b>	<b>2,026,140.71</b>
84011	SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	9,596.12	52,542.05
		21MGFT 21MGFT Flow-through FFY2021	7830/4800	36,903.07	0.00	13,860.61	23,042.46
		22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,592.54	0.00	0.00	37,592.54
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>127,037.66</b>	<b>0.00</b>	<b>23,456.73</b>	<b>66,402.66</b>	<b>60,635.00</b>
84013	SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	64,500.00
		21NDT 21NDT Transition FFY2021	7840/4800	29,655.00	0.00	2,190.40	24,104.79
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>94,155.00</b>	<b>0.00</b>	<b>2,190.40</b>	<b>70,050.21</b>	<b>24,104.79</b>
84027	SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	0.00	3,091,380.45
		21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	68,713.00	0.00	11,330.21	37,705.02
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	962,679.24	3,235,599.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>6,395,693.42</b>	<b>0.00</b>	<b>974,009.45</b>	<b>6,357,988.40</b>	<b>37,705.02</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	497,361.22	229,203.82
<b>84027X SPED-IDEA ARP - Summary</b>			<b>726,565.04</b>	<b>0.00</b>	<b>497,361.22</b>	<b>497,361.22</b>	<b>229,203.82</b>
84048	CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
84173	SPED-IDEA Special Educ IDEA - Summary	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	0.00	133,720.50
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62
<b>84173 SPED-IDEA Special Educ IDEA - Summary</b>			<b>277,866.12</b>	<b>0.00</b>	<b>0.00</b>	<b>277,866.12</b>	<b>0.00</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>55,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,853.00</b>	<b>0.00</b>
84287	SAS-After School 21st Cnt Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	0.00	86,261.19
<b>84287 SAS-After School 21st Cnt Learning Center - Summary</b>			<b>86,261.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,261.19</b>
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80
		21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	0.00	58,624.25
		22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	21,053.14	31,685.69
		23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	65,151.83
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>241,934.25</b>	<b>0.00</b>	<b>21,053.14</b>	<b>145,096.73</b>	<b>96,837.52</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIa Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32
		212FT 212FT Title IIa Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	113,425.30	279,314.50
		222FT 222FT Title IIa Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	90,841.96	204,024.42
		232FT 232FT Title IIa Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	302,391.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,162,889.20</b>	<b>0.00</b>	<b>204,267.26</b>	<b>656,473.78</b>	<b>506,415.42</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	0.00	0.00	91,924.91
		214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	0.00	0.00	101,681.35
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	15,656.88	71,486.04
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	101,045.92
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>381,795.10</b>	<b>0.00</b>	<b>15,656.88</b>	<b>209,263.14</b>	<b>172,531.96</b>
84425C	SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	134,973.42	621,595.51
		21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	76,044.80	151,719.25
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>849,359.56</b>	<b>0.00</b>	<b>211,018.22</b>	<b>697,640.31</b>	<b>151,719.25</b>
84425D	SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73
		20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	0.00	0.00	11,200.00
		21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	1,279,160.57	3,666,085.18
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>5,808,262.57</b>	<b>0.00</b>	<b>1,279,160.57</b>	<b>4,817,254.90</b>	<b>991,007.67</b>
84425U	SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	12,950.63	377,726.54
		21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	786,928.03	1,157,104.45
		21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	102,033.16	259,788.53
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>11,204,041.50</b>	<b>0.00</b>	<b>102,033.16</b>	<b>1,286,474.44</b>	<b>9,917,567.06</b>
93243	SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25
		21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	0.00	368,755.70
		22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	378,220.00	0.00	288,550.89	376,428.72
<b>93243 SAS-AWARE - Summary</b>			<b>1,060,820.95</b>	<b>0.00</b>	<b>288,550.89</b>	<b>1,059,029.67</b>	<b>1,791.28</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	-15,175.76
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	-5,474,672.78
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-643,179.10
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	-417,298.46
		22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	10,308.33	-80,013.33
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	468,055.09	-6,536,986.85
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	356,076.31	-870,419.16
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	62,821.02	-561,931.75
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	-294,029.30
		23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	3,516.93	3,516.93	-3,516.93
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	161,272.76	161,272.76	-161,272.76
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	127,884.20	127,884.20	-127,884.20
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	22,047.23	22,047.23	-22,047.23
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>314,721.12</b>	<b>1,211,981.87</b>	<b>15,208,427.61</b>	<b>-15,208,427.61</b>
CNP	CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	135,307.20	-1,658,841.97
		22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	-500.00
		23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	120,361.60	320,557.60	-320,557.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>120,361.60</b>	<b>456,364.80</b>	<b>1,979,899.57</b>	<b>-1,979,899.57</b>
CTE	CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,168.10	0.00	0.00	8,168.10
		22PKH 22PKH General Financial Literacy SFY2022	5660/3800	10,835.00	0.00	0.00	10,835.00
		22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00
		23PKW 23PKW Computer Science SFY2023	5677/3500	248,798.00	0.00	0.00	248,798.00
		S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	-70.68
		S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	-270.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>332,801.10</b>	<b>0.00</b>	<b>0.00</b>	<b>84,343.78</b>	<b>248,457.32</b>
FML	FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	-270.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>-270.00</b>
MSPB	MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,322,257.74	0.00	0.00	2,322,257.74
		22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50
		22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-121,136.00	0.00	0.00	-121,136.00
		22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	0.00	0.00	6,270,380.77
		22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	0.00	0.00	8,291,900.04
		22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	0.00	0.00	1,981,688.47
		22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	0.00	0.00	1,268,037.26
		22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	0.00	0.00	44,891.27
		22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,668,425.00	0.00	0.00	2,668,425.00
		22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	234,902.00	0.00	0.00	234,902.00

	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	369,048.00	0.00	0.00	369,048.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	65,523.00	0.00	0.00	65,523.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	39,826.00	0.00	0.00	39,826.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,944.00	0.00	0.00	75,944.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	398,451.00	0.00	0.00	398,451.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,493,378.57	0.00	0.00	4,493,378.57	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	72,371.00	0.00	0.00	72,371.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	0.00	0.00	216,230.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	81,123.94	0.00	0.00	81,123.94	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.30	0.00	0.00	1,221,546.29	0.01
	22PPA 22PPA Kindergarten SFY2023	VAR/3005	2,558,878.05	208,997.79	1,304,891.34	1,304,891.34	1,253,886.71
	22PPB 22PPB Grades 1-12 SFY2023	VAR/3010	60,207,101.32	4,912,498.09	30,754,240.77	30,754,240.77	29,452,860.55
	22PPBO 22PPBO Pub Ed Online Offset SFY2023	VAR/3010	-83,757.00	-3,688.00	-83,757.00	-83,757.00	0.00
	22PPD 22PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	561,478.00	3,383,616.21	3,383,616.21	3,368,868.00
	22PPF 22PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	813,126.13	4,878,756.78	4,878,756.78	4,878,756.79
	22PPG 22PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	191,492.59	1,148,955.58	1,148,955.58	1,148,955.57
	22PPH 22PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	84,083.87	504,503.23	504,503.23	504,503.24
	22PPI 22PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.07	24,330.42	24,330.42	24,330.40
	22PPK 22PPK CTE ADM SFY2023	VAR/3100	2,894,043.00	241,170.25	1,447,021.50	1,447,021.50	1,447,021.50
	22PPKA 22PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	23,555.00	141,330.00	141,330.00	141,330.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	32,580.42	195,482.51	195,482.51	195,482.49
	22PPKC 22PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	5,872.25	35,233.50	35,233.50	35,233.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2023	5901/3100	39,288.00	3,527.50	21,165.00	21,165.00	18,123.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	2,400.37	30,679.75	30,679.75	14,402.25
	22PPKF 22PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	35,390.42	212,342.51	212,342.51	212,342.49
	22PPL 22PPL Class Size Reduction SFY2023	5201/3100	4,841,731.07	401,614.90	2,432,041.69	2,432,041.69	2,409,689.38
	22PPM 22PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	6,393.50	38,361.00	38,361.00	38,361.00
	22PPN 22PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.97	116,741.82	116,741.82	116,741.83
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,936,267.57	160,460.17	973,506.58	973,506.58	962,760.99
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>178,417,711.74</b>	<b>7,704,465.29</b>	<b>47,559,443.19</b>	<b>132,193,962.04</b>	<b>46,223,749.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	537,514.88	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,225.20	0.00	2,612.60	5,225.20	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	6,024,221.32	0.00	0.00	6,024,221.32	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	89,428.00	0.00	0.00	89,428.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	0.00	0.00	12,527.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	0.00	17,202.91	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	70,327.76	0.00	0.00	70,327.76	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,222.01	0.00	0.00	117,222.01	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	376,726.01	0.00	0.00	376,726.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	0.00	2,559,059.77	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	549,007.91	0.00	0.00	549,007.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,169,382.23	0.00	0.00	5,169,382.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	20,964.56	0.00	0.00	20,964.56	0.00
	22PQU 22PQU Matching Fund for School Nurses	5388/3500	30,258.00	0.00	0.00	30,258.00	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	224,109.83	0.00	0.00	224,109.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	147,514.95	0.00	0.00	147,514.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.10	0.00	0.00	464,897.09	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	100,345.40	0.00	0.00	100,345.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	0.00	0.00	662,260.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,123.00	0.00	0.00	42,123.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	166,345.44	552,900.88	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	3,708,626.38	0.00	0.00	3,708,626.38	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	717,673.62	0.00	0.00	717,673.62	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-271,194.59	0.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,575,011.85	547,917.65	3,287,505.92	3,287,505.92	3,287,505.93
	23POG 23POG Adult Education SFY2023	1609/3300	102,201.00	8,516.75	51,100.50	51,100.50	51,100.50
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	1,150.59	6,903.50	6,903.50	6,903.50
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	36,287.75	36,287.75	36,287.75	36,287.75
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	62,933.75	62,933.75	62,933.75	62,933.74
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	410,630.62	205,315.31	205,315.31	205,315.31	205,315.31
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	0.00	2,701,536.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	528,865.33	44,072.11	264,432.66	264,432.66	264,432.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	443,803.37	2,662,820.20	2,662,820.20	2,662,820.19
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	1,747.05	10,482.29	10,482.29	10,482.27
	23PQU 23PQU Matching Fund for School Nurses	5388/3500	30,258.00	2,521.50	15,129.00	15,129.00	15,129.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	229,975.54	19,164.63	114,987.78	114,987.78	114,987.76
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	151,373.21	151,373.21	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	8,092.24	48,553.45	48,553.45	48,553.45
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	61,165.67	366,994.03	366,994.03	366,994.03
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	53,333.34	320,000.00	320,000.00	320,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	86,831.00	0.00	86,831.00	86,831.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	0.00	0.00	560,081.67	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,515,797.76	376,316.48	2,257,898.88	2,257,898.88	2,257,898.88
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	0.00	766,476.72	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>48,457,835.50</b>	<b>1,872,338.19</b>	<b>12,548,848.88</b>	<b>37,419,932.12</b>	<b>11,037,903.38</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	672,383.00	0.00	0.00	672,383.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	0.00	161,244.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	66,915.88	0.00	0.00	66,915.88	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5853/3200	2,439,604.38	0.00	2,439,604.38	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,127.86	0.00	0.00	82,127.86	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5851/3200	1,730,500.31	0.00	1,730,500.31	1,730,500.31	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>5,152,775.43</b>	<b>0.00</b>	<b>4,170,104.69</b>	<b>4,170,104.69</b>	<b>982,670.74</b>
SAS SAS-Student Advocacy Services							
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	21,167.19	0.00	5,971.54	21,167.19	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	9,446.90	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>44,667.37</b>	<b>0.00</b>	<b>5,971.54</b>	<b>44,667.37</b>	<b>0.00</b>
SBPR School Building Program							
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	0.00	0.00	1,672,713.19	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	0.00	0.00	1,989,604.05	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	0.00	0.00	74,061.30	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	0.00	0.00	147,040.37	0.01
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	78,625.05	471,750.30	471,750.30	471,750.28
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	93,520.34	561,122.06	561,122.06	561,122.06
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	7,060.07	42,360.43	42,360.43	42,360.43
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	168,203.73	14,016.98	84,101.88	84,101.88	84,101.85
<b>SBPR School Building Program - Summary</b>			<b>6,202,088.23</b>	<b>193,222.44</b>	<b>1,159,334.67</b>	<b>5,042,753.58</b>	<b>1,159,334.65</b>
SSS SSS-Student Support Services							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	71,191.72	0.00	0.00	71,191.72	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	18,955.35	18,955.35	12,294.65
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	46,440.64	0.00	0.00	16,459.84	29,980.80
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	0.00	14,493.70	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	9,819.88	9,819.88	0.00
	22SUPV						

	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	13,750.45	13,750.45	61,249.55
	23SMH 23SMH School Mental Health SFY23	5608/3800	22,208.00	0.00	0.00	0.00	22,208.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>500,746.37</b>	<b>0.00</b>	<b>167,525.68</b>	<b>375,013.37</b>	<b>125,733.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,966.31	-7,966.31
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	80,806.50	0.00	11,900.00	80,806.50	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	99,300.00	-21,156.59
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	245,484.00	0.00	0.00	245,484.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	92,660.00	170,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,647.08	0.00	7,147.08	9,647.08	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	18,000.00	0.00	0.00	0.00	18,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	30,164.00	0.00	2,485.57	2,485.57	27,678.43
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PRZ S20PRZ Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>647,278.07</b>	<b>0.00</b>	<b>114,192.65</b>	<b>632,900.66</b>	<b>14,377.41</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,374,617.81	0.00	0.00	4,374,617.81	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,407,197.67	0.00	0.00	3,407,197.67	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.93	0.00	0.00	2,782,164.93	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,252,094.72	0.00	1,252,094.72	1,252,094.72	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	556,241.60	0.00	0.00	556,241.60	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	883,059.29	0.00	0.00	883,059.29	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.23	0.00	0.00	695,541.23	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	313,023.69	0.00	313,023.69	313,023.69	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,468,824.21	622,402.02	3,734,412.11	3,734,412.11	3,734,412.10
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,033,730.99	244,194.66	1,568,563.00	1,568,563.00	1,465,167.99
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,188,751.98	133,499.41	1,387,755.54	1,387,755.54	800,996.44
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,238,456.23	103,204.60	619,227.61	619,227.61	619,227.62
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	821,468.59	65,767.27	426,865.99	426,865.99	394,603.60
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	547,188.00	33,374.85	346,938.88	346,938.88	200,249.12
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>29,562,360.94</b>	<b>1,202,442.81</b>	<b>9,648,881.54</b>	<b>22,347,704.07</b>	<b>7,214,656.87</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>			<b>303,448,047.33</b>	<b>11,512,839.61</b>	<b>82,364,048.94</b>	<b>239,331,095.75</b>	<b>64,116,951.58</b>

Dec 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **00DISTRICT**  
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	3,135.00	3,135.00	3,135.00	-3,135.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>3,135.00</b>	<b>-3,135.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,159.99	0.00	0.00	17,159.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	678,442.94	0.00	259,338.51	678,442.94	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,867,598.05</b>	<b>0.00</b>	<b>259,338.51</b>	<b>1,867,598.05</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,968.35	0.00	19,368.96	49,968.35	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	534,880.13	816,413.66	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,682,391.20</b>	<b>0.00</b>	<b>554,249.09</b>	<b>1,682,391.20</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	95,728.39	134,632.98	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>134,632.98</b>	<b>0.00</b>	<b>95,728.39</b>	<b>134,632.98</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>93,658.79</b>	<b>0.00</b>	<b>0.00</b>	<b>93,658.79</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	1,491.65	1,491.65	8,856.81
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>10,348.46</b>	<b>0.00</b>	<b>1,491.65</b>	<b>1,491.65</b>	<b>8,856.81</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	92,814.41	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	0.00	132,071.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>474,260.48</b>	<b>0.00</b>	<b>92,814.41</b>	<b>342,189.48</b>	<b>132,071.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	0.00	40,283.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	1,129.15	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.80	5,259.40	5,259.40	5,259.40	42,198.40
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>165,270.26</b>	<b>5,259.40</b>	<b>6,388.55</b>	<b>123,071.86</b>	<b>42,198.40</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	0.00	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	16,927.42	47,538.52	30,831.86
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>267,385.95</b>	<b>0.00</b>	<b>16,927.42</b>	<b>236,554.09</b>	<b>30,831.86</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	0.00	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	998,458.77	1,930,017.11	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>2,407,619.20</b>	<b>0.00</b>	<b>998,458.77</b>	<b>2,407,619.20</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	431,828.25	1,921,192.38	1,921,192.38	2,416,189.43
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,337,381.81</b>	<b>431,828.25</b>	<b>1,921,192.38</b>	<b>1,921,192.38</b>	<b>2,416,189.43</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,982.16	-6,982.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,237.76	8,569.76	-8,569.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	185,053.10	1,242,446.35	-1,242,446.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	73,903.95	169,156.63	-169,156.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	61,169.25	349,786.31	-349,786.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	57,904.34	-57,904.34
	23ASSP 23ASSP After School Program FFY2022	8079/4560	0.00	921.42	921.42	921.42	-921.42
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	64,120.40	64,120.40	64,120.40	-64,120.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	27,523.32	27,523.32	27,523.32	-27,523.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	25,714.12	25,714.12	25,714.12	-25,714.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>118,279.26</b>	<b>440,643.32</b>	<b>3,369,288.25</b>	<b>-3,369,288.25</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	24,453.60	292,668.48	-292,668.48
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	25,308.80	69,224.00	69,224.00	-69,224.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>25,308.80</b>	<b>93,677.60</b>	<b>361,892.48</b>	<b>-361,892.48</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,469.29	0.00	12,652.00	16,469.29	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	802.00	0.00	0.00	802.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>17,271.29</b>	<b>0.00</b>	<b>12,652.00</b>	<b>17,271.29</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	4,465.45	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	2,629.19	4,527.45	4,527.45	-4,527.45
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,634.34</b>	<b>2,629.19</b>	<b>8,992.90</b>	<b>64,689.18</b>	<b>-63,054.84</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	384,544.02	0.00	0.00	384,544.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	0.00	8,957,370.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-53,437.00	0.00	0.00	-53,437.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	765,698.95	0.00	0.00	765,698.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	0.00	0.00	1,074,270.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	0.00	0.00	2,371,315.30	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	0.00	0.00	507,505.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	0.00	0.00	273,824.78	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	0.00	0.00	12,694.31	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	459,064.00	0.00	0.00	459,064.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,824.00	0.00	0.00	85,824.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,204.00	0.00	0.00	21,204.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,196.00	0.00	0.00	13,196.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	0.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,825.00	0.00	0.00	19,825.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	790,634.80	0.00	0.00	790,634.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	0.00	0.00	52,927.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	0.00	0.00	339,782.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	394,585.52	31,898.86	203,192.34	203,192.34	191,393.18
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,191,271.85	742,715.86	4,748,800.70	4,748,800.70	4,442,471.15
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-24,968.00	-2,304.00	-24,968.00	-24,968.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,026,615.47	85,462.39	513,841.14	513,841.14	512,774.33
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	95,824.69	577,815.58	577,815.58	574,948.16
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	201,291.31	1,234,914.31	1,234,914.31	1,207,747.89
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	42,318.81	253,912.84	253,912.84	253,912.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	21,487.39	128,924.36	128,924.36	128,924.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	1,063.23	6,379.34	6,379.34	6,379.34
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	447,225.00	37,052.37	224,910.75	224,910.75	222,314.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	7,524.42	45,146.51	45,146.51	45,146.49



23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,086.00	1,137.75	6,826.50	6,826.50	6,259.50
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	787.92	4,727.51	4,727.51	4,727.49
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	1,760.84	10,565.00	10,565.00	10,565.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,347.48	70,528.96	423,173.75	423,173.75	423,173.73
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	16,152.00	16,152.00	16,152.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	4,402.67	26,416.03	26,416.03	26,416.04
23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	37,481.89	224,891.36	224,891.36	224,891.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>33,052,159.69</b>	<b>1,383,127.36</b>	<b>8,625,622.02</b>	<b>24,753,962.57</b>	<b>8,298,197.12</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,999.99	0.00	0.00	1,999.99	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,276,225.76	0.00	0.00	1,276,225.76	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	73,507.00	0.00	0.00	73,507.00	0.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	0.00	0.00	4,852.32	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	0.00	0.00	20,916.94	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	53,883.59	0.00	0.00	53,883.59	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	0.00	611,518.95	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	92,466.87	0.00	0.00	92,466.87	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	0.00	0.00	1,087,647.31	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	0.00	31,696.46	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	0.00	0.00	190,288.26	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,914.03	0.00	1,914.03	13,914.03	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	2,022.50	132,122.50	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	83,662.31	0.00	0.00	83,662.31	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	0.00	0.00	704,793.72	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	0.00	145,968.51	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,330,182.70	110,848.56	665,091.36	665,091.36	665,091.34
23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	7,122.91	42,737.51	42,737.51	42,737.49
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,400.33	11,020.16	11,020.16	11,020.16	11,020.17
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	73,228.74	36,614.38	36,614.38	36,614.38	36,614.36
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	635,744.47	635,744.47	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	88,866.60	7,376.95	44,624.87	44,624.87	44,261.73
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	89,902.87	542,354.85	542,354.85	539,417.21
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	378.46	2,270.72	2,270.72	2,270.72
23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	609.75	3,658.48	3,658.48	3,658.47
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	31,314.51	31,314.51	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	16,632.47	99,794.81	99,794.81	99,794.79
23PUF 23PUF Youth in Custody SFY2023	5340/3300	139,987.00	0.00	139,987.00	139,987.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	30,197.97	30,197.97	101,565.35
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.15	0.00	0.00	0.00	152,485.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,486,320.46</b>	<b>280,506.51</b>	<b>2,414,347.62</b>	<b>7,787,403.68</b>	<b>1,698,916.78</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	105,897.00	0.00	105,897.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,413.84	0.00	6,557.40	6,557.40	4,856.44
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	859,274.31	859,274.31	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	12,000.00	12,000.00	1,195.28
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	361,346.26	361,346.26	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,351,126.69</b>	<b>105,897.00</b>	<b>1,345,074.97</b>	<b>1,345,074.97</b>	<b>6,051.72</b>
<b>SSS SSS-Student Support Services</b>						
22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>54,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>54,000.00</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	888.00	-888.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,818.00	0.00	11,720.00	19,750.00	53,868.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,212.17	0.00	500.00	5,212.17	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,455.00	0.00	0.00	0.00	1,455.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>137,233.17</b>	<b>0.00</b>	<b>13,620.00</b>	<b>81,677.17</b>	<b>55,556.00</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	565,657.55	0.00	0.00	565,657.55	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	439,033.37	0.00	0.00	439,033.37	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	398,839.96	0.00	0.00	398,839.96	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	177,852.87	0.00	177,852.87	177,852.87	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	97,674.69	0.00	0.00	97,674.69	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	143,528.06	0.00	0.00	143,528.06	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	486,464.29	0.00	0.00	486,464.29	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	116,849.48	0.00	116,849.48	116,849.48	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	664,323.09	55,360.26	332,161.55	332,161.55	332,161.54
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	253,864.13	21,123.27	127,124.54	127,124.54	126,739.59
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	306,655.80	18,432.34	196,061.73	196,061.73	110,594.07
23PRB 23PRB Board Leeway SFY2023	5460/3600	145,289.00	12,107.42	72,644.51	72,644.51	72,644.49
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	62,625.44	5,218.79	31,312.73	31,312.73	31,312.71
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	342,225.83	26,055.12	185,895.12	185,895.12	156,330.71
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>4,200,883.56</b>	<b>138,297.20</b>	<b>1,239,902.53</b>	<b>3,371,100.45</b>	<b>829,783.11</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>		<b>59,741,176.38</b>	<b>2,494,267.97</b>	<b>18,189,257.13</b>	<b>50,019,894.72</b>	<b>9,721,281.66</b>

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22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	0.00	0.00	102,586.21	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	0.00	7,671.75	20,128.34
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	175,360.64	14,613.39	87,680.33	87,680.33	87,680.31
23POG 23POG Adult Education SFY2023	1609/3300	24,304.00	2,025.34	12,152.00	12,152.00	12,152.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,204.72	602.36	602.36	602.36	602.36
23POM 23POM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	230,674.76	230,674.76	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	28,567.68	2,368.95	14,353.99	14,353.99	14,213.69
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	8,952.91	55,469.59	55,469.59	53,717.46
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	725.25	60.44	362.64	362.64	362.61
23POU 23POU Matching Fund for School Nurses	5368/3500	3,566.45	297.20	1,783.22	1,783.22	1,783.23
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	3,336.77	3,336.77	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,806.65	1,806.65	1,806.63
23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	3,386.50	20,319.00	20,319.00	20,318.99
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	0.00	0.00	47,776.74
23PUU 23PUU Teacher and Student Success Program	5678/3500	117,524.38	9,793.70	58,762.19	58,762.19	58,762.19
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,090.93	0.00	0.00	0.00	32,090.93
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>1,690,709.31</b>	<b>42,401.90</b>	<b>539,946.34</b>	<b>1,339,313.82</b>	<b>351,395.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	519,983.43	519,983.43
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	37,300.71	37,300.71
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>577,782.47</b>	<b>0.00</b>	<b>557,284.14</b>	<b>557,284.14</b>	<b>20,498.33</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	92.36	-92.36
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.36</b>	<b>-92.36</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	11,418.42	11,418.42
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	13,581.60	13,581.60
<b>SBPR School Building Program - Summary</b>		<b>100,000.00</b>	<b>4,166.67</b>	<b>25,000.02</b>	<b>75,000.02</b>	<b>24,999.98</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	207.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>18,000.00</b>	<b>207.00</b>	<b>15,207.00</b>	<b>18,207.00</b>	<b>-207.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	810.00	810.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	420.00	770.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,833.37	0.00	0.00	1,833.37
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>4,813.37</b>	<b>0.00</b>	<b>1,820.00</b>	<b>2,990.00</b>	<b>1,833.37</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,693.19	0.00	0.00	4,693.19
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,158.98	0.00	0.00	4,158.98
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	41,900.45	0.00	41,900.45	41,900.45
	23PRB 23PRB Board Leeway SFY2023	5460/3600	22,674.45	1,873.50	11,433.44	11,433.44
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	12,983.10	539.53	9,745.91	9,745.91
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>86,410.17</b>	<b>2,413.03</b>	<b>63,079.80</b>	<b>71,331.97</b>	<b>14,478.20</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>		<b>7,288,658.56</b>	<b>297,897.22</b>	<b>2,466,067.74</b>	<b>5,790,091.30</b>	<b>1,498,567.26</b>

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23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,585,184.64	132,098.72	792,592.32	792,592.32	792,592.32
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	614,115.92	51,176.33	307,057.97	307,057.97	307,057.95
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	673,172.23	41,450.73	424,467.82	424,467.82	248,704.41
23PRB 23PRB Board Leeway SFY2023	5460/3600	333,733.24	27,811.11	166,866.62	166,866.62	166,866.62
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	216,243.30	18,020.27	108,121.65	108,121.65	108,121.65
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	168,293.06	10,362.68	106,116.96	106,116.96	62,176.10
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>6,832,210.83</b>	<b>280,919.84</b>	<b>2,382,215.18</b>	<b>5,146,691.78</b>	<b>1,685,519.05</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>		<b>90,909,265.66</b>	<b>3,973,277.49</b>	<b>25,182,429.48</b>	<b>73,491,195.74</b>	<b>17,418,069.92</b>

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	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,299.60	44,274.97	265,649.81	265,649.81	265,649.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	3,580.44	21,482.65	21,482.65	21,482.65
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	27,621.60	165,729.61	165,729.61	165,729.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>22,307,917.07</b>	<b>944,971.71</b>	<b>5,993,818.98</b>	<b>16,618,249.85</b>	<b>5,689,667.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	101,726.53	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	835,026.87	0.00	0.00	835,026.87	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	0.00	0.00	3,155.80	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,381.69	0.00	0.00	42,381.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	0.00	471,567.65	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	67,191.77	0.00	0.00	67,191.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	0.00	0.00	753,358.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	0.00	22,454.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	0.00	0.00	16,570.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	0.00	0.00	142,878.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	55,903.81	101,885.14	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,571.22	0.00	0.00	75,571.22	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	0.00	0.00	537,218.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	0.00	0.00	104,886.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,292.53	0.00	-32,295.47	6,292.53	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	835,422.72	69,618.56	417,711.36	417,711.36	417,711.36
	23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	3,192.67	19,156.01	19,156.01	19,155.99
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.84	5,357.00	5,357.00	5,357.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	1,905.16	1,905.16	1,905.16	1,905.16
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	6,717.37	6,717.37	6,717.37	6,717.38
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	63,794.55	31,897.27	31,897.27	31,897.27	31,897.28
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	479,330.15	479,330.15	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	64,023.48	5,335.29	32,011.74	32,011.74	32,011.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	59,194.73	369,508.86	369,508.86	355,168.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	310.35	1,862.10	1,862.10	1,862.07
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	2,943.12	2,943.12	2,943.09
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	20,799.59	20,799.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.89	8,807.37	8,807.37	8,807.37
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	13,542.37	81,254.22	81,254.22	81,254.20
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	8,535.84	51,215.00	51,215.00	51,215.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	24,399.00	0.00	24,399.00	24,399.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,199,947.62</b>	<b>203,100.86</b>	<b>1,578,483.66</b>	<b>5,083,941.62</b>	<b>1,116,006.00</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,906.05	0.00	0.00	0.00	7,906.05
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	728,259.94	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	254,273.56	254,273.56	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,000,574.55</b>	<b>0.00</b>	<b>982,533.50</b>	<b>982,533.50</b>	<b>18,041.05</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>60,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,860.00	0.00	5,610.00	10,860.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,272.09	0.00	0.00	0.00	3,272.09
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,598.00	816.00	5,940.00	5,940.00	2,658.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>139,638.08</b>	<b>816.00</b>	<b>13,950.00</b>	<b>133,707.99</b>	<b>5,930.09</b>
<b>090 EMERY SCHOOL DISTRICT - Summary</b>			<b>35,524,543.44</b>	<b>1,494,813.37</b>	<b>9,684,294.94</b>	<b>29,562,542.24</b>	<b>5,962,001.20</b>

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	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	14,167.49	85,004.95	85,004.95	85,004.95
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>19,269,502.11</b>	<b>771,976.33</b>	<b>5,050,705.97</b>	<b>14,637,788.20</b>	<b>4,631,713.91</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	67,002.14	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	241,362.54	0.00	0.00	241,362.54	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	0.00	0.00	26,418.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	60,526.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,624.61	0.00	0.00	8,624.61	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	27,178.09	0.00	0.00	27,178.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	0.00	0.00	315,077.78	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	75,742.67	0.00	0.00	75,742.67	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	0.00	0.00	370,165.41	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	0.00	11,038.53	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	0.00	0.00	78,550.59	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,323.96	0.00	10,800.00	10,800.00	2,523.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	0.00	67,992.28	67,992.28	82.25
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,837.76	0.00	0.00	16,837.76	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	407,163.40	0.00	0.00	407,163.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	58,947.46	0.00	0.00	38,197.53	20,749.93
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	257,527.51	21,460.63	128,763.76	128,763.76	128,763.75
	23POG 23POG Adult Education SFY2023	1609/3300	147,894.00	12,324.50	73,947.00	73,947.00	73,947.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	2,159.59	12,957.50	12,957.50	12,957.50
	23POM 23POM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	368,462.26	368,462.26	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	64,165.15	4,918.09	31,224.57	31,224.57	32,940.58
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	31,169.29	187,015.75	187,015.75	187,015.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	210.73	1,264.38	1,264.38	1,264.35
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	448.41	2,690.49	2,690.49	2,690.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	11,092.28	11,092.28	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	5,194.09	5,194.09	5,194.09
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	6,448.34	38,690.00	38,690.00	38,690.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,381,367.73</b>	<b>80,005.26</b>	<b>940,094.36</b>	<b>2,874,548.08</b>	<b>506,819.65</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	635,395.76	635,395.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	126,698.49	126,698.49	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>832,612.57</b>	<b>0.00</b>	<b>762,094.25</b>	<b>762,094.25</b>	<b>70,518.32</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,333.40	0.00	0.00	2,333.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,033.40</b>	<b>0.00</b>	<b>0.00</b>	<b>6,033.40</b>	<b>0.00</b>
<b>SBPR School Building Program</b>							
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	0.00	0.00	1,105.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	0.00	0.00	2,194.64	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.13	22,836.82	22,836.82	22,836.81
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	27,163.20	27,163.20	27,163.17
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	2,023.45	12,140.70	12,140.70	12,140.67
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	48,207.92	4,017.33	24,103.97	24,103.97	24,103.95
<b>SBPR School Building Program - Summary</b>			<b>275,789.32</b>	<b>14,374.11</b>	<b>86,244.69</b>	<b>86,244.72</b>	<b>86,244.60</b>
<b>SSS SSS-Student Support Services</b>							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>60,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	15DRED 15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20RJB 20RJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	258.00	0.00	0.00	0.00	258.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,612.00	0.00	4,034.00	4,034.00	2,578.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>38,800.00</b>	<b>0.00</b>	<b>5,434.00</b>	<b>35,964.00</b>	<b>2,836.00</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	422,217.46	0.00	0.00	422,217.46	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	327,401.43	0.00	0.00	327,401.43	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	305,389.44	0.00	0.00	305,389.44	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	134,052.81	0.00	134,052.81	134,052.81	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	71,990.03	0.00	0.00	71,990.03	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	115,414.69	0.00	0.00	115,414.69	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,347.36	0.00	0.00	76,347.36	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	33,513.21	0.00	33,513.21	33,513.21	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	643,351.23	53,612.60	321,675.61	321,675.61	321,675.62
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	256,997.51	18,762.03	144,425.35	144,425.35	112,572.16
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	218,835.41	12,355.50	144,702.40	144,702.40	74,133.01
	23PRB 23PRB Board Leeway SFY2023	5460/3600	134,081.36	11,173.45	67,040.69	67,040.69	67,040.67
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,050.54	6,270.86	52,425.36	52,425.36	37,625.18
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	54,708.85	3,088.87	36,175.60	36,175.60	18,533.25
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,884,351.33</b>	<b>105,263.31</b>	<b>934,011.03</b>	<b>2,252,771.44</b>	<b>631,579.89</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Summary</b>			<b>29,512,282.09</b>	<b>1,081,498.52</b>	<b>8,391,615.07</b>	<b>22,709,028.36</b>	<b>6,803,253.73</b>

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	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,316,612.24	73,174.39	878,417.91	878,417.91	438,194.33
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,934.00	-142.00	-8,934.00	-8,934.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	53,039.17	338,543.55	338,543.55	318,235.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	40,856.84	270,421.64	270,421.64	245,141.06
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	73,284.90	446,194.89	446,194.89	439,709.37
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	11,108.69	66,652.13	66,652.13	66,652.11
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	6,122.43	36,734.58	36,734.58	36,734.59
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	555.17	3,331.04	3,331.04	3,331.05
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	484,499.00	40,374.92	242,249.51	242,249.51	242,249.49
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	10,095.00	10,095.00	10,095.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	3,622.42	21,734.51	21,734.51	21,734.49
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,838.00	749.75	4,488.50	4,488.50	4,339.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,333.00	549.42	3,296.51	3,296.51	3,036.49
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	114.79	1,064.26	1,064.26	688.74
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	1,172.75	7,036.50	7,036.50	7,036.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	365,509.31	29,121.82	180,778.41	180,778.41	174,730.90
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	2,019.00	2,019.00	2,019.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.28	11,077.69	11,077.69	11,077.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	14,792.31	91,239.98	91,239.98	86,753.87
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>8,926,702.35</b>	<b>355,132.30</b>	<b>2,639,125.28</b>	<b>2,639,125.28</b>	<b>2,130,374.67</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	83,822.61	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	0.00	2,291.49	0.00
	21POG 21POG Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	329,469.37	0.00	0.00	329,469.37	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	0.00	0.00	11,191.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	31,735.57	0.00	2,010.27	31,735.57	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	0.00	0.00	1,773.80	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	25,536.28	0.00	0.00	25,536.28	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	0.00	372,210.99	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	49,646.22	0.00	0.00	49,646.21	0.01
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	0.00	0.00	527,104.89	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	29,678.21	0.00	0.00	29,678.21	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	0.00	15,415.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	0.00	10,586.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	0.00	0.00	97,595.64	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	24,532.00	0.00	18,132.00	24,532.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	45,941.05	0.00	0.00	45,941.05	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	0.00	0.00	314,039.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	0.00	66,941.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,034.60	0.00	-19,413.84	8,034.60	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	449,658.51	37,471.54	224,829.25	224,829.25	224,829.26
	23POG 23POG Adult Education SFY2023	1609/3300	77,653.00	6,471.09	38,826.50	38,826.50	38,826.50
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	906.59	5,439.50	5,439.50	5,439.50
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	1,084.44	1,084.44	1,084.44	1,084.43
	23POM 23POM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	391,554.42	391,554.42	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,086.70	4,007.22	24,043.34	24,043.34	24,043.36
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	38,322.69	252,347.02	252,347.02	229,936.11
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	146.10	876.60	876.60	876.57
	23POU 23POU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	3,343.02	3,343.02	3,343.02
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	13,960.77	13,960.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	5,645.76	5,645.76	5,645.74
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	8,869.54	53,217.24	53,217.24	53,217.22
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	32,012.00	0.00	32,012.00	32,012.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	0.00	81,133.30	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	68,388.70	68,388.70	68,388.70	0.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,267,677.52</b>	<b>167,166.04</b>	<b>1,130,796.99</b>	<b>1,130,796.99</b>	<b>668,375.02</b>
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	43,071.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,148.86	0.00	0.00	0.00	5,148.86
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	654,738.01	654,738.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	4,317.28	4,317.28	9,490.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	168,794.84	168,794.84	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>885,560.78</b>	<b>0.00</b>	<b>870,921.13</b>	<b>870,921.13</b>	<b>14,639.65</b>
	<b>SSS SSS-Student Support Services</b>						
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	1,276.04	3,037.12	3,037.12	40,712.88
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>128,718.45</b>	<b>1,276.04</b>	<b>18,037.12</b>	<b>18,037.12</b>	<b>40,712.88</b>
	<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	7,560.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	648.00	0.00	0.00	0.00	648.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,440.00	142.00	4,181.00	4,181.00	1,259.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>71,711.65</b>	<b>142.00</b>	<b>13,841.00</b>	<b>13,841.00</b>	<b>1,907.00</b>
	<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>		<b>19,975,573.31</b>	<b>823,833.67</b>	<b>5,089,718.34</b>	<b>5,089,718.34</b>	<b>3,338,433.49</b>

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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	5,758.01	34,548.02	34,548.02	34,548.02	
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	6,949.09	41,694.54	41,694.54	41,694.52	
	23POV 23POV Dual Immersion SFY2023	5637/3500	654,846.44	54,570.53	327,423.23	327,423.23	327,423.21	
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	513,930.32	513,930.32	0.00	
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	26,309.19	157,855.17	157,855.17	157,855.17	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	312,895.57	1,877,373.44	1,877,373.44	1,877,373.45	
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	226,666.67	1,360,000.01	1,360,000.01	1,359,999.99	
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	2,853,878.00	0.00	2,853,878.00	2,853,878.00	0.00	
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	0.00	0.00	583,335.11	
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	401,832.20	401,832.20	401,832.20	1,237,959.80	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,715,606.88	1,142,967.24	6,857,803.44	6,857,803.44	6,857,803.44	
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>140,453,768.44</b>	<b>4,993,110.91</b>	<b>38,780,232.95</b>	<b>113,296,030.24</b>	<b>27,157,738.20</b>	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	0.00	213,821.00	
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	217,312.27	0.00	35,400.00	35,400.00	181,912.27	
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	6,651,442.46	6,651,442.46	0.00	
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	498,603.83	498,603.83	232,162.02	
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	5,895,963.26	5,895,963.26	0.00	
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>13,959,304.84</b>	<b>0.00</b>	<b>13,081,409.55</b>	<b>13,081,409.55</b>	<b>877,895.29</b>	
	SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	44,757.53	0.00	
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	55,367.87	0.00	0.00	55,367.87	0.00	
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,287.89	0.00	6,797.11	16,287.89	0.00	
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	22,441.70	0.00	0.00	22,441.70	0.00	
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00	
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00	
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>142,054.99</b>	<b>0.00</b>	<b>6,797.11</b>	<b>142,754.99</b>	<b>-700.00</b>	
	SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5678/3800	0.00	0.00	35,000.00	-35,000.00	
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	6,474.08	525.92	
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	101,226.44	0.00	0.00	23,476.24	77,750.20	
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00	
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	348,000.00	348,000.00	0.00	
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	20,048.49	0.00	20,048.49	20,048.49	0.00	
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	30,930.10	0.00	0.00	30,930.10	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00	
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	0.00	0.00	35,000.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	87,000.00	87,000.00	0.00	
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	1,162.70	1,162.70	2,139.09	-2,139.09	
	<b>SSS SSS-Student Support Services - Summary</b>		<b>725,845.90</b>	<b>1,162.70</b>	<b>456,211.19</b>	<b>649,708.87</b>	<b>76,137.03</b>	
	T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	9,894.00	-9,894.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	55,300.00	109,173.35	0.00	
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	83,179.72	0.00	0.00	83,179.72	0.00	
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	439,240.00	0.00	378,460.00	439,240.00	0.00	
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	25,241.16	0.00	17,229.16	25,241.16	0.00	
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00	
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	12,300.00	12,300.00	12,300.00	0.00	
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	18,671.34	100,000.00	0.00	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,180.64	0.00	0.00	0.00	49,180.64	
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	33,105.00	177.00	1,946.00	1,946.00	31,159.00	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56	
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84	
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,300,849.87</b>	<b>12,477.00</b>	<b>483,906.50</b>	<b>1,137,026.63</b>	<b>163,823.24</b>	
	VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,280,503.81	0.00	0.00	7,232,951.91	47,551.90
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,556,706.55	0.00	0.00	5,556,706.55	0.00	
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,532,274.25	0.00	0.00	7,532,274.25	0.00	
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,277,908.34	0.00	3,277,908.34	3,277,908.34	0.00	
	22PRB 22PRB Board Leeway SFY2022	5460/3600	170,886.42	0.00	0.00	170,886.42	0.00	
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00	
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,417,758.15	0.00	0.00	2,465,310.05	-47,551.90	
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	0.00	0.00	1,524,887.76	1,524,887.76	0.00	
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,860,508.37	1,071,709.03	6,430,254.18	6,430,254.18	6,430,254.19	
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,952,328.61	412,317.74	2,478,422.16	2,478,422.16	2,473,906.45	
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,671,393.29	342,164.99	3,618,403.34	3,618,403.34	2,052,989.95	
	23PRB 23PRB Board Leeway SFY2023	5460/3600	905,747.97	75,479.00	452,873.99	452,873.99	452,873.98	
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	50,619.80	4,218.32	25,309.91	25,309.91	25,309.89	
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,708,615.89	222,244.28	1,375,150.24	1,375,150.24	1,333,465.65	
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>54,910,139.21</b>	<b>2,128,133.36</b>	<b>19,183,209.92</b>	<b>42,141,339.10</b>	<b>12,768,800.11</b>	
	<b>120 GRANITE SCHOOL DISTRICT - Summary</b>		<b>991,880,342.26</b>	<b>31,021,652.08</b>	<b>251,443,417.23</b>	<b>755,899,066.83</b>	<b>235,981,275.43</b>	

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	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,932.02	0.00	0.00	0.00	38,932.02
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>1,031,493.04</b>	<b>0.00</b>	<b>208,900.60</b>	<b>779,933.02</b>	<b>251,560.02</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	796,616.31	0.00	0.00	796,616.31	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	607,086.06	0.00	0.00	607,086.05	0.01
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	847,538.10	0.00	0.00	847,538.10	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	389,601.13	0.00	389,601.13	389,601.13	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	223,730.37	0.00	0.00	223,730.37	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	273,428.80	0.00	0.00	273,428.80	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,141,625.70	0.00	0.00	2,141,625.70	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	584,401.70	0.00	584,401.70	584,401.70	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,731,173.23	144,284.44	865,586.62	865,586.62	865,586.61
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	679,265.82	55,742.89	344,808.46	344,808.46	334,457.36
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	674,938.64	40,775.57	430,285.22	430,285.22	244,653.42
	23PRB 23PRB Board Leeway SFY2023	5460/3600	790,509.44	65,875.79	395,254.73	395,254.73	395,254.71
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	369,012.83	30,330.71	187,028.60	187,028.60	181,984.23
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,592,145.19	204,455.41	1,365,412.74	1,365,412.74	1,226,732.45
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>12,701,073.32</b>	<b>541,444.81</b>	<b>4,562,379.20</b>	<b>9,452,404.53</b>	<b>3,248,668.79</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>			<b>182,763,146.83</b>	<b>6,198,527.08</b>	<b>46,404,496.61</b>	<b>139,848,862.20</b>	<b>42,914,284.63</b>

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	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>77,378.97</b>	<b>0.00</b>	<b>0.00</b>	<b>78,099.78</b>	<b>-720.81</b>
SBPR School Building Program		22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	0.00	203,944.92	0.00
		22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	0.00	404,909.71	0.00
		23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	16,358.03	98,148.18	98,148.19
		23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	389,724.38	32,477.03	194,862.19	194,862.19
<b>SBPR School Building Program - Summary</b>			<b>1,194,875.38</b>	<b>48,835.06</b>	<b>293,010.37</b>	<b>901,865.00</b>	<b>293,010.38</b>
SSS SSS-Student Support Services		21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	0.00
		21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	32,986.18	0.00
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	272,000.00	0.00
		22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	28,966.95	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	67,000.00	0.00
		23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	36,087.92	0.00	0.00	36,087.92
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	68,000.00	0.00
		S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	3,153.13	-3,153.13
<b>SSS SSS-Student Support Services - Summary</b>			<b>520,041.05</b>	<b>0.00</b>	<b>368,966.95</b>	<b>487,106.26</b>	<b>32,934.79</b>
T&L T&L-Teaching & Learning		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	9,325.10	0.00
		20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	8,184.00	-8,184.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	67,900.00	99,126.71
		20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	130,711.43	0.00	0.00	130,711.43
		20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	0.00	32,740.15
		20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	-2,500.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	0.00	318,950.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	374,210.00	0.00	252,680.00	374,210.00
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	27,609.16	0.00	18,596.85	27,609.16
		22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00
		22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	40,190.90
		22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,500.00	0.00	0.00	4,500.00
		22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	2,000.00	-2,000.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	37,191.69	0.00	0.00	37,191.69
		23ELO 23ELO Early Literacy Outcomes	5697/3800	236,585.37	0.00	18,909.50	18,909.50
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	28,101.00	1,206.00	13,163.00	13,163.00
		23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	67,259.85
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86
		S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58
		S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	1,000.00	-1,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,516,508.34</b>	<b>1,206.00</b>	<b>372,249.35</b>	<b>1,062,352.47</b>	<b>434,155.87</b>
VBLPR Voted and Board Leeway Program		22PRA 22PRA Voted Leeway SFY2022	5455/3600	2,301,402.54	0.00	0.00	2,301,402.54
		22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,533,852.96	0.00	0.00	1,533,852.96
		22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.65	0.00	0.00	8,060,875.65
		22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,572,572.70	0.00	3,572,572.70	3,572,572.70
		22PRB 22PRB Board Leeway SFY2022	5460/3600	418,104.05	0.00	0.00	418,104.05
		22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	540,709.83	0.00	0.00	540,709.83
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.91	0.00	0.00	2,015,218.91
		22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	893,143.17	0.00	893,143.17	893,143.17
		23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,571,758.38	630,979.86	3,785,879.18	3,785,879.18
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,501,746.82	208,478.90	1,250,873.41	1,250,873.41
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	6,240,975.60	380,393.32	3,958,615.65	3,958,615.65
		23PRB 23PRB Board Leeway SFY2023	5460/3600	1,597,911.50	133,159.29	798,955.75	798,955.75
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	849,916.04	70,826.34	424,958.03	424,958.03
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,560,243.90	95,098.33	989,653.91	989,653.91
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>39,658,432.05</b>	<b>1,518,936.04</b>	<b>15,674,651.80</b>	<b>30,544,815.74</b>	<b>9,113,616.31</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>			<b>742,178,021.94</b>	<b>28,359,504.27</b>	<b>208,997,129.23</b>	<b>610,663,994.90</b>	<b>131,514,027.04</b>

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	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,797.77	29,908.46	185,347.00	185,347.00	179,450.77
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	1,435.17	8,611.01	8,611.01	8,610.99
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	21,766.81	130,600.86	130,600.86	130,600.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>16,908,809.23</b>	<b>715,774.23</b>	<b>4,740,368.37</b>	<b>12,614,390.84</b>	<b>4,294,418.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	77,024.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	0.00	2,585.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	427,594.34	0.00	0.00	427,594.34	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	0.00	0.00	45,968.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	58,315.01	0.00	58,315.01	58,315.01	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	63,515.96	0.00	0.00	63,515.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	0.00	360,684.12	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	43,290.30	0.00	0.00	43,290.30	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	0.00	0.00	424,894.13	0.01
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	46,354.66	0.00	0.00	46,354.66	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	0.00	12,386.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	0.00	0.00	88,579.63	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	3,058.31	3,058.31	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	77,928.06	77,928.06	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	39,877.82	0.00	0.00	39,877.82	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	415,767.98	0.00	0.00	415,767.98	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	48,107.25	64,143.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	28,331.40	0.00	0.00	28,331.40	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	398,122.15	33,176.85	199,061.08	199,061.08	199,061.07
	23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	9,490.09	56,940.50	56,940.50	56,940.50
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	3,723.91	22,343.51	22,343.51	22,343.49
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	83,158.07	41,579.04	41,579.04	41,579.04	41,579.03
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	385,685.69	385,685.69	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	40,141.80	3,243.13	20,683.02	20,683.02	19,458.78
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	430,108.86	35,842.40	215,054.42	215,054.42	215,054.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	235.29	1,411.73	1,411.73	1,411.71
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	2,375.82	2,375.82	2,375.82
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	12,266.34	12,266.34	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.13	4,290.78	4,290.78	4,290.76
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	7,315.07	43,890.42	43,890.42	43,890.40
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	5,600.75	33,604.50	33,604.50	33,604.50
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,916.49	0.00	0.00	0.00	79,916.49
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	67,010.33	0.00	0.00	0.00	67,010.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,400,216.58</b>	<b>141,317.63</b>	<b>1,276,595.48</b>	<b>3,613,279.25</b>	<b>786,937.33</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	0.00	16,709.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,606.28	0.00	0.00	0.00	4,606.28
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	649,822.30	649,822.30	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,831.65	0.00	0.00	0.00	2,831.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	141,208.17	141,208.17	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>815,177.40</b>	<b>0.00</b>	<b>791,030.47</b>	<b>791,030.47</b>	<b>24,146.93</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,828.65	0.00	0.00	0.00	9,828.65
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>63,828.65</b>	<b>0.00</b>	<b>45,000.00</b>	<b>54,207.00</b>	<b>9,621.65</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	2,100.00	4,100.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	15,280.00	27,140.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	24,990.00	30,360.00	41,903.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,149.00	957.00	4,935.00	4,935.00	8,214.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>118,172.00</b>	<b>957.00</b>	<b>47,305.00</b>	<b>68,055.00</b>	<b>50,117.00</b>
VBLPR Voted and Board Leeway Program	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	10,289.82	0.00	10,289.82	10,289.82	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>10,289.82</b>	<b>0.00</b>	<b>10,289.82</b>	<b>10,289.82</b>	<b>0.00</b>
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>			<b>25,923,666.10</b>	<b>910,251.43</b>	<b>8,250,122.14</b>	<b>21,109,615.24</b>	<b>4,814,050.86</b>

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	23PPK 23PPK CTE ADM SFY2023	VAR/3100	674,241.00	53,811.58	351,371.49	351,371.49	322,869.51
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	25,237.50	25,237.50	25,237.50	25,237.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	8,907.59	53,445.50	53,445.50	53,445.50
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	1,780.17	10,681.01	10,681.01	10,680.99
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,594.00	1,092.17	6,553.01	6,553.01	6,040.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	1,325.34	7,952.00	7,952.00	7,952.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	2,775.09	16,650.50	16,650.50	16,650.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,986.54	67,082.21	402,493.27	402,493.27	402,493.27
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	3,737.41	22,424.47	22,424.47	22,424.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	40,600.88	243,605.29	243,605.29	243,605.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>28,793,264.95</b>	<b>1,244,114.58</b>	<b>7,815,759.37</b>	<b>21,455,277.14</b>	<b>7,337,987.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	102,555.00	0.00	74,535.00	102,555.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	950,767.93	0.00	0.00	950,767.93	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	0.00	0.00	18,443.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	86,628.35	0.00	0.00	86,628.35	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	0.00	571,926.64	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	79,523.07	0.00	0.00	79,523.07	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	0.00	0.00	913,046.07	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	61,677.61	0.00	0.00	61,677.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	0.00	27,191.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,412.00	0.00	0.00	18,412.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	0.00	0.00	186,337.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	28,574.00	28,574.00	12,268.23
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	73,406.71	0.00	0.00	73,406.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	678,463.00	0.00	0.00	678,463.00	0.00
	22PUL 22PUL Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	0.00	134,345.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	60,909.12	0.00	0.00	60,909.12	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,110,325.80	92,627.15	555,162.90	555,162.90	555,162.90
	23POG 23POG Adult Education SFY2023	1609/3300	49,003.00	4,083.59	24,501.50	24,501.50	24,501.50
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	1,494.09	8,964.50	8,964.50	8,964.50
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	116,928.07	58,464.04	58,464.04	58,464.04	58,464.03
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	599,001.14	599,001.14	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	69,403.22	5,355.57	33,845.55	33,845.55	35,557.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	77,988.04	467,928.25	467,928.25	467,928.25
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	356.20	2,137.20	2,137.20	2,137.20
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	3,548.16	3,548.16	3,548.16
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	27,482.04	27,482.04	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.89	8,807.37	8,807.37	8,807.37
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	16,189.68	97,138.08	97,138.08	97,138.05
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	60,000.00	60,000.00	60,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	124,145.01	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,111,595.25</b>	<b>268,517.61</b>	<b>2,050,089.73</b>	<b>6,652,972.38</b>	<b>1,458,622.87</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	0.00	82,803.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	10,528.72	0.00	0.00	10,528.72	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	828,497.69	828,497.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,279.44	0.00	0.00	39,279.44	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	313,355.26	313,355.26	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,274,464.11</b>	<b>0.00</b>	<b>1,141,852.95</b>	<b>1,141,852.95</b>	<b>132,611.16</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	0.00	0.00	7,027.14	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	0.00	0.00	13,951.59	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	868.76	5,212.57	5,212.57	5,212.58
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,697.97	1,724.83	10,348.98	10,348.98	10,348.99
<b>SBPR School Building Program - Summary</b>			<b>52,101.85</b>	<b>2,593.59</b>	<b>15,561.55</b>	<b>36,540.28</b>	<b>15,561.57</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>54,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>54,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	4,200.00	9,389.51	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	7,910.00	15,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	3,137.54	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,269.35	0.00	0.00	0.00	11,269.35
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,863.00	567.00	3,116.00	3,116.00	8,747.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>106,190.07</b>	<b>567.00</b>	<b>18,363.54</b>	<b>86,549.68</b>	<b>19,640.39</b>
VBLPR Voted and Board Leeway Program	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	115,630.30	0.00	115,630.30	115,630.30	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	170,937.97	0.00	170,937.97	170,937.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,273.93	239.14	2,839.09	2,839.09	1,434.84
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	16.35	-98.10	-98.10	98.10
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>290,842.20</b>	<b>255.49</b>	<b>289,309.26</b>	<b>289,309.26</b>	<b>1,532.94</b>
<b>170 MILLARD SCHOOL DISTRICT - Summary</b>			<b>47,540,031.72</b>	<b>1,672,233.34</b>	<b>13,668,115.01</b>	<b>40,488,975.92</b>	<b>7,051,055.80</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **00DISTRICT**  
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	-628.00	
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>				<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>	
84010	SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020 2111FT 2111FT Title IA Flow-Through FFY2021 2111SF 2111SF SIG (a) Flow Through FFY2021 2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800 7801/4800 7801/4800 7801/4800	56,557.39 56,057.48 1,760.00 65,805.51	0.00 0.00 0.00 0.00	56,557.39 56,057.48 1,760.00 65,805.51	0.00 0.00 0.00 0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>				<b>180,180.38</b>	<b>0.00</b>	<b>180,180.38</b>	<b>0.00</b>	
84027	SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524 7524/4524 7524/4524	451,440.98 469,555.93 240,299.43	0.00 0.00 0.00	451,440.98 469,555.93 0.00	0.00 0.00 240,299.43	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>				<b>1,161,296.34</b>	<b>0.00</b>	<b>920,996.91</b>	<b>240,299.43</b>	
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	111,701.59	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>				<b>111,701.59</b>	<b>0.00</b>	<b>111,701.59</b>	<b>0.00</b>	
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021 22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522 7522/4522	10,823.95 12,373.05	0.00 0.00	10,823.95 12,373.04	0.00 0.01	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>				<b>23,197.00</b>	<b>0.00</b>	<b>30.63</b>	<b>23,196.99</b>	
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	8,589.17	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>				<b>8,589.17</b>	<b>0.00</b>	<b>8,589.17</b>	<b>0.00</b>	
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020 212FT 212FT Title IIA Formula Flow Through FFY2021 222FT 222FT Title IIA Formula Flow Through FFY2022 232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800 7860/4800 7860/4800 7860/4800	31,321.74 30,165.28 31,840.09 37,532.00	0.00 0.00 6,790.12 0.00	31,321.74 30,165.28 31,840.09 0.00	0.00 0.00 0.00 37,532.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>				<b>130,859.11</b>	<b>0.00</b>	<b>6,790.12</b>	<b>37,532.00</b>	
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction 214AFT 214AFT Supporting Effective Instruction 224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800 7905/4800 7905/4800	10,000.00 10,000.00 10,000.00	0.00 0.00 0.00	10,000.00 10,000.00 10,000.00	0.00 0.00 0.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>				<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	
84425C	SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200 7230/4200	94,755.04 45,817.03	0.00 0.00	94,755.04 0.00	0.00 45,817.03	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>				<b>140,572.07</b>	<b>0.00</b>	<b>94,755.04</b>	<b>45,817.03</b>	
84425D	SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7210/4200 7215/4200	45,891.91 185,451.81	0.00 0.00	45,891.91 184,986.23	0.00 465.58	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>				<b>231,343.72</b>	<b>0.00</b>	<b>230,878.14</b>	<b>465.58</b>	
84425U	SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	139,884.85	276,886.23	
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>				<b>416,771.08</b>	<b>0.00</b>	<b>139,884.85</b>	<b>276,886.23</b>	
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21 21NSLP 21NSLP National School Lunch Paid FFY21 21SBP 21SBP School Breakfast Program FFY2021 22NSLF 22NSLF National School Lunch Free & Reduced FY22 22NSLP 22NSLP National School Lunch Paid FFY22 22SBP 22SBP School Breakfast Program FFY2022 22SCA 22SCA Supply Chain Assistance Grant FY22 23NSLF 23NSLF National School Lunch Free & Reduced FY23 23NSLP 23NSLP National School Lunch Paid FFY23 23SBP 23SBP School Breakfast Program FFY2023	8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560	0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,232.96 27,662.40 1,853.64	0.00 0.00 0.00 29,557.84 66,937.50 3,455.24 0.00 12,232.96 27,662.40 1,853.64	1,107,184.86 131,326.80 27,534.59 1,299,105.03 174,661.55 152,010.85 55,781.64 12,232.96 27,662.40 1,853.64	-1,107,184.86 -131,326.80 -27,534.59 -1,299,105.03 -174,661.55 -152,010.85 -55,781.64 -12,232.96 -27,662.40 -1,853.64	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>41,749.00</b>	<b>141,699.58</b>	<b>-2,989,354.32</b>	
CNP	CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022 23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800 8070/3800	0.00 0.00	26,353.60 26,035.20	278,483.86 62,681.60	-278,483.86 -62,681.60	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>				<b>0.00</b>	<b>26,035.20</b>	<b>89,035.20</b>	<b>-341,165.46</b>	
CTE	CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020 22PKH 22PKH General Financial Literacy SFY2022 22PKW 22PKW Computer Science SFY2022 23PKW 23PKW Computer Science SFY2023	6000/3800 5660/3800 5677/3500 5677/3500	1,000.00 961.00 239,008.00 197,826.00	0.00 0.00 0.00 0.00	1,000.00 961.00 239,008.00 0.00	0.00 0.00 0.00 197,826.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>				<b>438,795.00</b>	<b>0.00</b>	<b>240,969.00</b>	<b>197,826.00</b>	
MSPB	MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022 22PPB 22PPB Grades 1-12 SFY2022 22PPBO 22PPBO Pub Ed Online Offset SFY2022 22PPC 22PPC Necessarily Existent Small Schools SFY2022 22PPD 22PPD Professional Staff SFY2022 22PPF 22PPF Special Education - Add-on SFY2022 22PPG 22PPG Special Education - Preschool SFY2022 22PPH 22PPH Special Education - Self-contained SFY2022 22PPI 22PPI Special Education - Extended Year SFY2022 22PPK 22PPK CTE ADM SFY2022 22PPKA 22PPKA CTE Summer Agriculture SFY2022 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 22PPKC 22PPKC CTE Workbased Learning SFY2022 22PPKD 22PPKD CTE College & Career Awareness SFY2022 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 22PPL 22PPL Class Size Reduction SFY2022 22PPN 22PPN Special Education - Impact Aid SFY2022 22PPR 22PPR Students At-Risk Add-on 23PPA 23PPA Kindergarten SFY2023 23PPB 23PPB Grades 1-12 SFY2023 23PPBO 23PPBO Pub Ed Online Offset SFY2023 23PPC 23PPC Necessarily Existent Small Schools SFY2023 23PPD 23PPD Professional Staff SFY2023 23PPF 23PPF Special Education - Add-on SFY2023 23PPG 23PPG Special Education - Preschool SFY2023 23PPH 23PPH Special Education - Self-contained SFY2023 23PPI 23PPI Special Education - Extended Year SFY2023 23PPK 23PPK CTE ADM SFY2023 23PPKA 23PPKA CTE Summer Agriculture SFY2023 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 23PPKC 23PPKC CTE Workbased Learning SFY2023 23PPKD 23PPKD CTE College & Career Awareness SFY2023 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 23PPL 23PPL Class Size Reduction SFY2023 23PPN 23PPN Special Education - Impact Aid SFY2023 23PPR 23PPR Students At-Risk Add-on	VAR/3005 VAR/3010 VAR/3010 VAR/3015 VAR/3020 1205/3100 1215/3100 1210/3100 1220/3100 6XXX/3100 6100/3100 5903/3100 5902/3100 5901/3100 6000/3100 6000/3100 5201/3100 1225/3100 5344/3100 VAR/3005 VAR/3010 VAR/3010 VAR/3020 1205/3100 1215/3100 1210/3100 1220/3100 VAR/3100 6100/3100 5903/3100 5902/3100 5901/3100 6000/3100 6000/3100 5201/3100 1225/3100 5344/3100	339,419.04 9,357,659.92 -12,972.00 215,760.00 968,377.73 1,228,410.96 163,126.79 99,076.32 8,941.71 526,796.00 19,045.00 87,135.00 21,038.00 13,159.00 8,061.00 64,559.00 770,200.60 33,894.57 116,364.95 366,207.35 10,096,203.88 -6,640.00 215,760.00 1,095,735.83 1,422,004.66 158,695.52 106,468.60 8,979.51 587,622.00 40,380.00 93,391.00 21,900.00 13,377.00 10,018.00 68,810.00 824,427.18 33,811.11 174,905.97	0.00 29,663.53 817,305.94 -213.00 17,980.00 91,311.32 117,779.72 13,224.63 8,872.39 748.29 48,968.50 3,365.00 7,782.59 1,825.00 1,164.75 834.84 5,734.17 68,534.97 2,818.01 14,507.73	0.00 0.00 0.00 0.00 0.00 1,228,410.96 163,126.79 99,076.32 8,941.71 526,796.00 19,045.00 87,135.00 21,038.00 13,159.00 8,061.00 64,559.00 770,200.60 33,894.57 116,364.95 366,207.35 10,096,203.88 -6,640.00 17,980.00 91,311.32 117,779.72 13,224.63 8,872.39 748.29 48,968.50 20,190.00 46,695.50 10,950.00 6,988.50 5,009.00 34,405.01 413,217.38 16,908.06 87,859.56	0.00 188,226.14 5,193,646.21 -6,640.00 107,880.00 547,867.92 715,326.32 79,347.77 53,234.30 4,489.75 293,811.00 20,190.00 46,695.50 10,950.00 6,988.50 5,009.00 34,405.01 413,217.38 16,908.06 87,859.56	0.00 177,981.21 4,902,557.67 -6,440.00 107,880.00 547,867.92 706,678.34 79,347.75 53,234.30 4,489.75 293,811.00 20,190.00 46,695.50 10,950.00 6,988.50 5,009.00 34,404.99 411,209.80 16,908.05 87,859.56
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>				<b>29,360,116.20</b>	<b>1,252,208.38</b>	<b>7,819,412.42</b>	<b>7,512,650.19</b>	
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 21POS 21POS Teacher Salary Supplement Program SFY2021 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 22POB 22POB To & From School - Pupil Transportation SFY2022	5655/3500 5807/3400 5665/3200 5315/3200	128,731.37 72,562.36 49,000.00 925,114.76	0.00 0.00 0.00 0.00	128,731.37 72,562.36 49,000.00 925,114.76	0.00 0.00 0.00 0.00	

22POG 22POG Adult Education SFY2022	1609/3300	37,170.00	0.00	0.00	37,170.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	0.00	0.00	10,528.37	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	0.00	0.00	19,963.69	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	77,293.21	0.00	0.00	77,293.21	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	0.00	600,493.25	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	68,277.38	0.00	0.00	68,277.38	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	0.00	0.00	923,042.69	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	56,595.28	0.00	0.00	56,595.28	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	0.00	27,594.06	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	0.00	0.00	21,173.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	0.00	0.00	75,106.28	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	129,740.32	129,740.32	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	53,428.46	0.00	0.00	53,428.46	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	620,313.57	0.00	0.00	620,313.57	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	0.00	142,732.33	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	61,597.04	0.00	0.00	61,597.04	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	846,541.26	70,545.10	423,270.62	423,270.62	423,270.64
23POG 23POG Adult Education SFY2023	1609/3300	39,783.00	3,315.25	19,891.50	19,891.50	19,891.50
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,291.25	6,645.62	6,645.62	6,645.62	6,645.63
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	10,344.08	10,344.08	10,344.08	10,344.08
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	120,828.46	60,414.23	60,414.23	60,414.23	60,414.23
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	632,172.21	632,172.21	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,823.72	5,268.83	33,210.75	33,210.75	31,612.97
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	75,368.85	458,418.58	458,418.58	452,213.07
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	311.49	1,868.93	1,868.93	1,868.91
23POU 23POU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	4,488.12	4,488.12	4,488.09
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	26,600.15	26,600.15	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	1,769.00	10,614.01	10,614.01	10,614.01
23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	6,005.54	36,033.26	36,033.26	36,033.26
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	0.00	0.00	131,022.65
23PUJ 23PUJ Teacher and Student Success Program	5678/3500	743,933.20	61,675.23	371,328.19	371,328.19	372,605.01
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	0.00	151,423.41
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>7,920,920.00</b>	<b>302,411.24</b>	<b>2,274,040.57</b>	<b>6,208,472.52</b>	<b>1,712,447.48</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	0.00	0.00	114,946.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,692.43	0.00	0.00	11,692.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	856,282.14	856,282.14
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	314,563.02	314,563.02
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,298,571.13</b>	<b>0.00</b>	<b>1,170,845.16</b>	<b>1,170,845.16</b>	<b>127,725.97</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	1,102.20
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,102.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.20</b>	<b>0.00</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	0.00	0.00	10,422.27
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	0.00	0.00	20,692.25
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	857.77	5,146.60	5,146.60
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,435.97	1,703.00	10,218.00	10,217.97
<b>SBPR School Building Program - Summary</b>		<b>61,843.68</b>	<b>2,560.77</b>	<b>15,364.60</b>	<b>46,479.12</b>	<b>15,364.56</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>36,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>36,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	1,400.00	5,393.50
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	9,340.00	19,235.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	86.12	-86.12
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>92,291.86</b>	<b>0.00</b>	<b>10,740.00</b>	<b>90,697.98</b>	<b>1,593.88</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	86,999.63	0.00	0.00	86,999.63
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	99,124.96	0.00	0.00	99,124.96
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,212,714.93	0.00	0.00	1,212,714.93
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	260,324.69	0.00	260,324.69	260,324.69
	23PRB 23PRB Board Leeway SFY2023	5460/3600	259,967.85	21,663.99	129,983.93	129,983.92
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,259.76	7,439.91	45,620.27	44,639.49
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,277,933.23	104,154.31	653,007.38	624,925.85
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,287,325.05</b>	<b>133,258.21</b>	<b>1,088,936.27</b>	<b>2,487,775.79</b>	<b>799,549.26</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>		<b>44,931,475.58</b>	<b>1,758,850.80</b>	<b>12,742,777.59</b>	<b>37,294,465.74</b>	<b>7,637,009.84</b>

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	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	2,956.00	2,956.00	-2,956.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>446,362.33</b>	<b>0.00</b>	<b>282,419.82</b>	<b>355,638.41</b>	<b>90,723.92</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	516.00	-516.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	34,300.00	85,389.87	0.00
	20PJB3 20PJB3 STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	107,636.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	180,390.00	0.00	73,940.00	180,390.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	40,480.88	0.00	17,256.76	40,480.88	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	258.00	-258.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,608.00	0.00	0.00	0.00	16,608.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	122.00	-122.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	60.00	60.00	60.00	-60.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>754,570.97</b>	<b>60.00</b>	<b>233,192.76</b>	<b>749,091.84</b>	<b>5,479.13</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	Z2PRA 22PRA Voted Leeway SFY2022	5455/3600	6,409,035.12	0.00	0.00	2,010,454.05	4,398,581.07
	Z2PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,989,035.85	0.00	0.00	4,989,035.85	0.00
	Z2PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.58	0.00	0.00	4,144,382.58	0.00
	Z2PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,860,458.16	0.00	1,860,458.16	1,860,458.16	0.00
	Z2PRB 22PRB Board Leeway SFY2022	5460/3600	1,182,671.06	0.00	0.00	1,182,671.06	0.00
	Z2PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,815,481.12	0.00	0.00	1,815,481.12	0.00
	Z2PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,398,581.07	0.00	0.00	8,797,162.14	-4,398,581.07
	Z2PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,001,785.16	0.00	1,001,785.16	1,001,785.16	0.00
	Z3PRA 23PRA Voted Leeway SFY2023	5455/3600	11,521,901.16	960,158.43	5,760,950.58	5,760,950.58	5,760,950.58
	Z3PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,697,315.93	377,145.54	2,434,442.72	2,434,442.72	2,262,873.21
	Z3PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,255,371.80	198,758.21	2,062,822.51	2,062,822.51	1,192,549.29
	Z3PRB 23PRB Board Leeway SFY2023	5460/3600	2,843,644.05	236,970.34	1,421,822.03	1,421,822.03	1,421,822.02
	Z3PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,764,153.04	138,687.77	932,026.45	932,026.45	832,126.59
	Z3PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,820,032.64	383,512.91	2,518,955.15	2,518,955.15	2,301,077.49
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>54,703,848.74</b>	<b>2,295,233.20</b>	<b>17,993,262.76</b>	<b>40,932,449.56</b>	<b>13,771,399.18</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>			<b>540,490,055.90</b>	<b>20,419,957.96</b>	<b>153,686,974.43</b>	<b>437,109,274.46</b>	<b>103,380,781.44</b>

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22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	442,010.09	0.00	0.00	442,010.09	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	383,487.11	0.00	0.00	383,487.11	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	173,998.67	0.00	173,998.67	173,998.67	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	70,081.05	0.00	0.00	70,081.05	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,577.49	0.00	0.00	110,577.49	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	95,871.78	0.00	0.00	95,871.78	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	43,499.67	0.00	43,499.67	43,499.67	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	972,669.39	81,055.78	486,334.69	486,334.69	486,334.70
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	393,494.19	30,631.67	209,704.15	209,704.15	183,790.04
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	296,190.44	17,555.41	190,857.97	190,857.97	105,332.47
23PRB 23PRB Board Leeway SFY2023	5460/3600	158,125.11	13,177.09	79,062.55	79,062.55	79,062.56
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	103,856.43	7,952.86	56,139.24	56,139.24	47,717.19
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	74,047.61	4,388.85	47,714.50	47,714.50	26,333.11
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,886,521.22</b>	<b>154,761.66</b>	<b>1,287,311.44</b>	<b>2,957,951.15</b>	<b>928,570.07</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>		<b>48,905,996.09</b>	<b>2,919,976.95</b>	<b>15,729,319.56</b>	<b>43,732,538.29</b>	<b>5,173,457.80</b>

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	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	263,009.30	21,917.44	131,504.65	131,504.65	131,504.65
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	2,019.00	2,019.00	2,019.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	1,076.37	6,458.25	6,458.25	6,458.25
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	10,609.84	63,659.06	63,659.06	63,659.06
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,480,867.51</b>	<b>305,074.23</b>	<b>2,151,755.41</b>	<b>5,650,617.28</b>	<b>1,830,250.23</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	70,929.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	361,534.89	0.00	0.00	361,534.89	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	33,445.00	0.00	0.00	33,445.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	0.00	0.00	611.03	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	36,069.12	0.00	0.00	36,069.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	0.00	326,103.49	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	34,646.47	0.00	0.00	34,646.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	0.00	0.00	349,145.37	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	30,278.29	0.00	0.00	30,278.29	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
	22POU 22POU Matching Fund for School Nurses	5388/3500	5,101.55	0.00	0.00	5,101.55	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	0.00	10,248.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	0.00	0.00	60,012.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	0.00	0.00	258,489.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	0.00	62,184.64	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,670.13	0.00	-4,540.45	18,670.13	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	431,789.40	35,982.45	215,894.70	215,894.70	215,894.70
	23POG 23POG Adult Education SFY2023	1609/3300	32,513.00	2,709.41	16,256.51	16,256.51	16,256.49
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	330.50	330.50	330.50	330.50
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	3,375.59	3,375.59	3,375.59	3,375.59
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	33,284.20	16,642.10	16,642.10	16,642.10	16,642.10
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	337,842.81	337,842.81	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	34,399.28	2,806.54	17,560.01	17,560.01	16,839.27
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	28,168.75	172,719.30	172,719.30	169,012.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	120.57	723.41	723.41	723.39
	23PQU 23PQU Matching Fund for School Nurses	5388/3500	5,101.55	425.13	2,550.78	2,550.78	2,550.77
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	9,911.58	9,911.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.22	3,613.28	3,613.28	3,613.28
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	5,148.23	30,889.39	30,889.39	30,889.39
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	69,996.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,722.30	25,560.19	153,361.15	153,361.15	153,361.15
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	63,943.26	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,643,874.72</b>	<b>121,871.68</b>	<b>977,130.66</b>	<b>2,880,445.54</b>	<b>763,429.18</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	9,116.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,809.90	0.00	0.00	3,809.90	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	609,748.58	609,748.58	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	0.00	13,195.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	116,575.00	116,575.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>752,444.76</b>	<b>0.00</b>	<b>726,323.58</b>	<b>726,323.58</b>	<b>26,121.18</b>
<b>SAS SAS-Student Advocacy Services</b>							
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>18,000.00</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	43,000.00	48,700.00	54,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	528.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,058.00	0.00	319.00	319.00	3,739.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>72,663.19</b>	<b>43,000.00</b>	<b>49,719.00</b>	<b>68,396.19</b>	<b>4,267.00</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>13,637,801.36</b>	<b>509,174.61</b>	<b>4,037,927.31</b>	<b>12,110,450.30</b>	<b>1,527,351.06</b>

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22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	0.00	0.00	28,998.90	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	0.00	0.00	128,999.70	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	0.00	40,509.09	37,640.53
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	0.00	91,110.08	91,110.08	79,100.12
22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	0.00	0.00	835,852.18	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,892.93	0.00	0.00	55,892.93	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	96,090.23	0.00	0.00	96,090.23	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,494,662.18	121,150.84	774,621.15	774,621.15	720,041.03
23POG 23POG Adult Education SFY2023	1609/3300	70,941.00	5,911.75	35,470.50	35,470.50	35,470.50
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	1,020.67	6,124.01	6,124.01	6,123.99
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	40,393.06	40,393.06	40,393.06	40,393.05
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	13,338.17	13,338.17	13,338.17	13,338.17
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	55,917.23	27,958.62	27,958.62	27,958.62	27,958.61
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	792,669.12	792,669.12	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	27,714.29	2,309.52	13,857.14	13,857.14	13,857.15
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	145,118.52	902,734.72	902,734.72	870,711.09
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	442.15	2,652.90	2,652.90	2,652.90
23POU 23POU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	4,933.02	4,933.02	4,933.00
23POV 23POV Dual Immersion SFY2023	5637/3500	270,977.50	22,581.46	135,488.76	135,488.76	135,488.74
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	49,016.53	49,016.53	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	2,295.94	13,775.64	13,775.64	13,775.62
23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	11,498.00	68,988.02	68,988.02	68,988.04
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	0.00	0.00	164,299.86
23PUU 23PUU Teacher and Student Success Program	5678/3500	969,943.89	80,828.66	484,971.95	484,971.95	484,971.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>12,479,414.88</b>	<b>475,669.53</b>	<b>3,473,778.99</b>	<b>9,759,670.54</b>	<b>2,719,744.34</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	0.00	204,201.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,310.53	0.00	0.00	17,310.53
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	990,716.13	990,716.13
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	71,185.13	0.00	0.00	71,185.13
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	584,730.33	584,730.33
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,868,143.12</b>	<b>0.00</b>	<b>1,575,446.46</b>	<b>1,575,446.46</b>	<b>292,696.66</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	114.80	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.80</b>	<b>-114.80</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	7,000.00	7,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>42,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>42,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	7,000.00	8,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	0.00	21,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,476.00	0.00	0.00	1,476.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,159.00	153.00	7,649.00	7,649.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-167.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>41,611.84</b>	<b>153.00</b>	<b>14,649.00</b>	<b>18,793.42</b>	<b>22,818.42</b>
<b>220 PARK CITY SCHOOL DISTRICT - Summary</b>		<b>21,930,737.49</b>	<b>661,190.84</b>	<b>7,007,943.18</b>	<b>19,270,356.45</b>	<b>2,660,381.04</b>

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	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,678.93	5,178.18	31,609.88	31,609.88	31,069.05
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	4,038.00	4,038.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	2,018.22	2,018.22	2,018.19
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	6,122.62	36,735.72	36,735.72	36,735.69
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,957,826.78</b>	<b>287,394.41</b>	<b>1,786,137.19</b>	<b>5,233,494.43</b>	<b>1,724,332.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2020	5855/3500	50,046.24	0.00	0.00	50,046.24	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	240,029.29	0.00	0.00	240,029.29	0.00
	22POJ 22POJ Concurrent Enrollment SFY2022	5333/3300	18,091.73	0.00	0.00	18,091.73	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	0.00	235,893.16	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	54,021.69	0.00	0.00	54,021.69	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,665.68	0.00	0.00	134,665.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	0.00	0.00	825.41	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	0.00	4,191.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	3,055.73
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	0.00	50,966.19
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	7,688.12	0.00	0.00	7,688.12	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	139,596.49	0.00	0.00	139,596.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,703.39	0.00	0.00	25,587.01	10,116.38
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,125.39	0.00	0.00	7,125.39	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	237,656.60	19,804.71	118,828.31	118,828.31	118,828.29
	23POJ 23POJ Concurrent Enrollment SFY2023	5333/3300	22,284.66	11,142.34	11,142.34	11,142.34	11,142.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	242,922.54	242,922.54	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	46,110.97	3,809.95	23,251.30	23,251.30	22,859.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	12,205.55	73,233.30	73,233.30	73,233.29
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	68.78	412.70	412.70	412.71
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.35	1,898.12	1,898.12	1,898.13
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	4,417.53	4,417.53	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,580.82	1,580.82	1,580.80
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	4,639.49	27,836.98	27,836.98	27,836.97
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	157,226.34	13,102.19	78,613.17	78,613.17	78,613.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,065,543.48</b>	<b>65,352.83</b>	<b>584,137.11</b>	<b>1,664,999.83</b>	<b>400,543.65</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	530,242.31	0.00	530,242.31	530,242.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	49,923.76	0.00	49,923.76	49,923.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>606,888.51</b>	<b>0.00</b>	<b>580,166.07</b>	<b>580,166.07</b>	<b>26,722.44</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	0.00	0.00	1,342.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	0.00	0.00	2,664.91	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	45,673.63	45,673.63	45,673.63
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.39	54,326.37	54,326.37	54,326.37
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	54.98	329.90	329.90	329.92
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	1,310.00	109.17	655.01	655.01	654.99
<b>SBPR School Building Program - Summary</b>			<b>405,976.99</b>	<b>16,830.81</b>	<b>100,984.91</b>	<b>304,992.08</b>	<b>100,984.91</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>18,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	1,780.00	2,920.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>36,751.25</b>	<b>0.00</b>	<b>1,780.00</b>	<b>36,751.25</b>	<b>0.00</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	245,435.45	0.00	0.00	245,435.45	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	193,171.89	0.00	0.00	193,171.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,739.36	0.00	0.00	104,739.36	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	45,043.67	0.00	45,043.67	45,043.67	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	41,555.38	0.00	0.00	41,555.38	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	68,096.45	0.00	0.00	68,096.45	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,184.84	0.00	0.00	26,184.84	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	11,260.91	0.00	11,260.91	11,260.91	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	345,799.48	28,816.63	172,899.74	172,899.74	172,899.74
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	144,044.17	10,927.10	78,481.60	78,481.60	65,562.57
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	76,205.68	4,485.85	49,290.55	49,290.55	26,915.13
	23PRB 23PRB Board Leeway SFY2023	5460/3600	71,770.42	5,980.87	35,885.21	35,885.21	35,885.21
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	50,717.18	3,685.88	28,601.93	28,601.93	22,115.25
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	19,051.42	1,121.46	12,322.64	12,322.64	6,728.78
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,443,076.30</b>	<b>55,017.79</b>	<b>433,786.25</b>	<b>1,112,969.62</b>	<b>330,106.68</b>
<b>230 PIUTE SCHOOL DISTRICT - Summary</b>			<b>13,217,252.24</b>	<b>477,141.53</b>	<b>4,074,123.57</b>	<b>10,434,194.28</b>	<b>2,783,057.96</b>



22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,925.30	0.00	0.00	42,925.30	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	0.00	261,828.63	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	32,917.70	0.00	0.00	32,917.70	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	0.00	0.00	203,988.92	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,069.49	0.00	0.00	8,069.49	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	0.00	0.00	1,177.50	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	0.00	5,984.31	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	0.00	0.00	54,440.38	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	56,569.71	56,569.71	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	36,755.42	0.00	0.00	36,755.42	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	0.00	0.00	173,425.36	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,100.99	0.00	0.00	43,100.99	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,731.59	0.00	0.00	10,731.59	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	362,727.89	30,227.32	181,363.94	181,363.94	181,363.95
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	46,308.72	23,154.36	23,154.36	23,154.36	23,154.36
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	271,883.43	271,883.43	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	32,942.34	2,745.19	16,471.17	16,471.17	16,471.17
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	17,532.33	105,193.94	105,193.94	105,193.94
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	98.12	588.74	588.74	588.76
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	5,944.84	5,944.84	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,806.65	1,806.65	1,806.63
23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	4,460.49	26,762.99	26,762.99	26,762.97
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,396,419.57</b>	<b>78,518.92</b>	<b>727,739.77</b>	<b>2,041,077.79</b>	<b>355,341.78</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,949.64	0.00	0.00	1,949.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	554,500.27	554,500.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	69,533.08	69,533.08
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>651,818.99</b>	<b>0.00</b>	<b>624,033.35</b>	<b>624,033.35</b>	<b>27,785.64</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	11,418.42	11,418.42
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	13,581.60	13,581.59
<b>SBPR School Building Program - Summary</b>		<b>100,000.00</b>	<b>4,166.67</b>	<b>25,000.02</b>	<b>75,000.02</b>	<b>24,999.98</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>24,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>24,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	1,820.00	2,870.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,480.00	0.00	2,480.00	2,480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>37,037.50</b>	<b>0.00</b>	<b>4,300.00</b>	<b>37,037.50</b>	<b>0.00</b>
<b>240 RICH SCHOOL DISTRICT - Summary</b>		<b>8,326,869.91</b>	<b>307,987.36</b>	<b>2,866,092.44</b>	<b>7,416,540.04</b>	<b>1,510,329.87</b>

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20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	17,170.00	25,930.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	0.00	1,375.77	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,698.74	0.00	0.00	0.00	4,698.74
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,753.00	0.00	2,337.00	2,337.00	14,416.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>105,415.95</b>	<b>0.00</b>	<b>20,207.00</b>	<b>90,148.16</b>	<b>15,267.79</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,436,950.11	0.00	0.00	1,436,950.11	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,131,184.04	0.00	0.00	1,131,184.04	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	607,573.00	0.00	0.00	607,573.00	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	256,891.01	0.00	256,891.01	256,891.01	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	243,271.50	0.00	0.00	243,271.50	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	398,762.04	0.00	0.00	398,762.04	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,893.25	0.00	0.00	151,893.25	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	64,222.75	0.00	64,222.75	64,222.75	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,217,170.06	184,764.17	1,108,585.03	1,108,585.03	1,108,585.03
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	928,783.66	72,884.99	491,473.73	491,473.73	437,309.93
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	452,072.17	27,765.95	285,476.44	285,476.44	166,595.73
23PRB 23PRB Board Leeway SFY2023	5460/3600	461,595.52	38,466.30	230,797.76	230,797.76	230,797.76
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	328,528.62	24,781.05	179,842.31	179,842.31	148,686.31
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	113,018.05	6,941.49	71,369.11	71,369.11	41,648.94
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>8,791,915.78</b>	<b>355,603.95</b>	<b>2,688,658.14</b>	<b>6,658,292.08</b>	<b>2,133,623.70</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>		<b>86,811,214.81</b>	<b>2,826,635.21</b>	<b>20,797,612.13</b>	<b>67,096,096.93</b>	<b>19,715,117.88</b>
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23PRB 23PRB Board Leeway SFY2023	5460/3600	374,599.52	31,216.63	187,299.77	187,299.77	187,299.75
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	264,181.65	19,630.93	146,396.06	146,396.06	117,785.59
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	101,602.61	6,100.17	65,001.58	65,001.58	36,601.03
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>7,576,144.28</b>	<b>302,765.05</b>	<b>2,341,958.67</b>	<b>5,759,553.95</b>	<b>1,816,590.33</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>		<b>71,089,017.60</b>	<b>3,397,703.11</b>	<b>18,851,185.23</b>	<b>58,510,653.99</b>	<b>12,578,363.61</b>

Dec 30, 2022







Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 00DISTRICT  
Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>71,687.26</b>	<b>0.00</b>	<b>0.00</b>	<b>46,513.22</b>	<b>25,174.04</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>106,112.18</b>	<b>0.00</b>	<b>0.00</b>	<b>52,861.93</b>	<b>53,250.25</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,413.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,413.94</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,770.46</b>	<b>0.00</b>	<b>0.00</b>	<b>3,333.48</b>	<b>3,436.98</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>646.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.78</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,905.92</b>	<b>0.00</b>	<b>0.00</b>	<b>10,299.92</b>	<b>4,606.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	28,775.87	28,775.87	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>51,806.66</b>	<b>0.00</b>	<b>28,775.87</b>	<b>28,775.87</b>	<b>23,030.79</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	16,722.79	16,722.79	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	4,471.51	4,471.51	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.54</b>	<b>0.00</b>	<b>21,194.30</b>	<b>21,194.30</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,749.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,370.20	61,232.58	-61,232.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,944.40	7,673.60	-7,673.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,961.30	22,617.40	-22,617.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,117.26	-8,117.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,670.56	3,670.56	3,670.56	-3,670.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,353.65	2,353.65	2,353.65	-2,353.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,098.51	2,098.51	2,098.51	-2,098.51
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,122.72</b>	<b>19,398.62</b>	<b>178,855.51</b>	<b>-178,855.51</b>
CNP CNP - Child Nutrition Programs State Funding							
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,370.40	15,178.39	-15,178.39
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,215.20	3,616.00	3,616.00	-3,616.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,215.20</b>	<b>4,986.40</b>	<b>18,794.39</b>	<b>-18,794.39</b>
CTE CTE-Career & Technical Education							
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	212.00	0.00	0.00	212.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	134,542.00	0.00	0.00	0.00	134,542.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>326,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,756.00</b>	<b>134,542.00</b>
MSPB MSPB-Minimum School Programs Basic							
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,588.19	0.00	0.00	22,588.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	0.00	611,901.02	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,600,210.10	0.00	0.00	1,600,210.10	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	0.00	0.00	219,938.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	0.00	0.00	117,376.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	0.00	0.00	12,083.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	0.00	0.00	11,278.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	0.00	0.00	2,721.65	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	174,205.00	0.00	0.00	174,205.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,384.00	0.00	0.00	6,384.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,322.00	0.00	0.00	6,322.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,343.00	0.00	0.00	1,343.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	51,434.54	0.00	0.00	51,434.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	0.00	0.00	2,346.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	0.00	0.00	131,152.84	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,530.20	2,544.19	15,265.10	15,265.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	827,045.32	68,879.11	413,770.66	413,770.66	413,274.66
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	0.00	-496.00	-496.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,726,772.79	143,897.73	863,386.39	863,386.39	863,386.40
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	19,882.19	119,833.54	119,833.54	119,293.17
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	9,725.11	58,454.06	58,454.06	58,350.63
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	2,115.94	12,695.64	12,695.64	12,695.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	858.07	5,148.45	5,148.45	5,148.45
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	247.67	1,486.02	1,486.02	1,486.03
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,389.00	18,282.42	109,694.51	109,694.51	109,694.49
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	10,095.00	10,095.00	10,095.00	10,095.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	2,036.00	367.09	2,202.50	2,202.50	-166.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.23	231.58	2,617.49	2,617.49	1,389.74
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	119.34	716.00	716.00	716.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,525.17	5,127.10	30,762.59	30,762.59	30,762.58
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	299.00	1,793.96	1,793.96	1,793.96
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	9,600.73	58,266.22	58,266.22	57,604.35
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,478,212.25</b>	<b>295,605.61</b>	<b>1,725,692.13</b>	<b>4,757,422.78</b>	<b>1,720,789.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00

21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	56,545.78	0.00	0.00	56,545.78	0.00
22POG 22POG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	10,232.23	0.00	0.00	10,232.23	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	0.00	226,120.37	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	51,479.78	0.00	0.00	51,479.78	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	0.00	0.00	940.75	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	0.00	0.00	42,587.88	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	48,854.72	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	11,662.63	0.00	0.00	11,662.63	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	0.00	0.00	121,578.01	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	28,548.00	0.00	0.00	28,548.00	20,678.50
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	68,346.42	5,695.53	34,173.21	34,173.21	34,173.21
23POG 23POG Adult Education SFY2023	1609/3300	35,108.00	2,925.67	17,554.01	17,554.01	17,553.99
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	235,522.84	235,522.84	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	45,647.25	3,573.65	22,363.06	22,363.06	23,284.19
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	9,459.44	57,843.04	57,843.04	56,756.64
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	78.39	470.38	470.38	470.37
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	3,301.51	3,301.51	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	225.83	1,354.98	1,354.98	1,354.98
23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	3,772.76	22,636.57	22,636.57	22,636.57
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>1,325,894.08</b>	<b>25,731.27</b>	<b>395,219.60</b>	<b>1,100,130.91</b>	<b>225,763.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	795.90	0.00	0.00	795.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	524,044.24	524,044.24
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>575,089.28</b>	<b>0.00</b>	<b>567,708.38</b>	<b>567,708.38</b>	<b>7,380.90</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	45,673.63	45,673.63
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.39	54,326.37	54,326.37
<b>SBPR School Building Program - Summary</b>		<b>400,000.00</b>	<b>16,666.66</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>100,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>24,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>24,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	770.00	1,540.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,294.00	0.00	496.00	2,798.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>7,074.00</b>	<b>0.00</b>	<b>1,266.00</b>	<b>4,276.00</b>	<b>2,798.00</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	234,021.40	0.00	0.00	234,021.40
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	184,535.42	0.00	0.00	184,535.42
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	91,015.06	0.00	0.00	91,015.06
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	39,991.27	0.00	39,991.27	39,991.27
	22PRB 22PRB Board Leeway SFY2022	5460/3600	39,587.27	0.00	0.00	39,587.27
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,051.94	0.00	0.00	65,051.94
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,753.76	0.00	0.00	22,753.76
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	9,997.82	0.00	9,997.82	9,997.82
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	397,459.84	33,121.66	198,729.92	198,729.92
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	167,814.23	13,264.49	88,227.26	79,586.97
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	71,813.68	4,502.16	44,800.72	27,012.96
	23PRB 23PRB Board Leeway SFY2023	5460/3600	82,003.24	6,833.61	41,001.62	41,001.62
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	58,885.89	4,480.42	32,003.37	26,882.52
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	17,953.42	1,125.54	11,200.18	6,753.24
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,482,884.24</b>	<b>63,327.88</b>	<b>465,952.16</b>	<b>1,102,917.01</b>	<b>379,967.23</b>
<b>290 TINTIC SCHOOL DISTRICT - Summary</b>		<b>11,206,516.58</b>	<b>412,297.34</b>	<b>3,350,821.46</b>	<b>8,409,467.70</b>	<b>2,797,048.88</b>

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SSS SSS-Student Support Services - Summary			585,042.93	0.00	383,269.49	448,384.41	136,658.52
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	3,500.00	8,150.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	67,133.25	0.00	0.00	67,133.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	33,902.55	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	67,300.00	0.00	66,800.00	67,300.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	74,893.24	0.00	0.00	0.00	74,893.24
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,529.00	0.00	1,717.00	1,717.00	5,812.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>352,035.46</b>	<b>0.00</b>	<b>105,919.55</b>	<b>266,613.17</b>	<b>85,422.29</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,275,346.79	0.00	0.00	6,275,346.79	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,919,581.80	0.00	0.00	4,919,581.80	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,174,912.59	0.00	0.00	3,174,912.59	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,430,061.46	0.00	1,430,061.46	1,430,061.46	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,064,494.05	0.00	0.00	1,064,494.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,734,238.10	0.00	0.00	1,734,238.10	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	793,728.15	0.00	0.00	793,728.15	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	357,515.37	0.00	357,515.37	357,515.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	10,849,921.68	904,160.14	5,424,960.84	5,424,960.84	5,424,960.84
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,494,743.14	364,194.65	2,309,575.27	2,309,575.27	2,185,167.87
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,565,142.32	160,635.83	1,601,327.35	1,601,327.35	963,814.97
	23PRB 23PRB Board Leeway SFY2023	5460/3600	2,251,147.34	187,595.61	1,125,573.67	1,125,573.67	1,125,573.67
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,580,045.56	123,543.80	838,782.75	838,782.75	741,262.81
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	641,285.58	40,158.96	400,331.84	400,331.84	240,953.74
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>42,132,163.93</b>	<b>1,780,288.99</b>	<b>13,488,128.55</b>	<b>31,450,430.03</b>	<b>10,681,733.90</b>
<b>300 TOOELE SCHOOL DISTRICT - Summary</b>			<b>356,837,297.02</b>	<b>14,722,010.03</b>	<b>107,779,107.57</b>	<b>281,073,396.61</b>	<b>75,763,900.41</b>

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23PRB 23PRB Board Leeway SFY2023	5460/3600	453,322.58	37,776.88	226,661.29	226,661.29	226,661.29
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	113,355.29	9,446.27	56,677.64	56,677.64	56,677.65
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,003,220.34	161,896.57	1,031,840.95	1,031,840.95	971,379.39
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>4,321,481.06</b>	<b>209,119.72</b>	<b>1,872,990.22</b>	<b>3,066,762.73</b>	<b>1,254,718.33</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>		<b>101,151,087.93</b>	<b>3,679,097.61</b>	<b>26,367,567.05</b>	<b>83,072,395.95</b>	<b>18,078,691.98</b>

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	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	5,703.29	34,219.75	34,219.75	34,219.75
	23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	71,079.52	433,075.52	433,075.52	426,477.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>60,141,990.57</b>	<b>2,461,922.82</b>	<b>16,442,126.71</b>	<b>45,371,600.77</b>	<b>14,770,389.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	233,337.91	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	0.00	201,307.45	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,296,367.34	0.00	0.00	1,296,367.34	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	0.00	0.00	16,130.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,375.54	0.00	0.00	24,375.54	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	56,432.16	0.00	0.00	56,432.16	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	133,358.85	0.00	0.00	133,358.85	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,334,705.11	0.00	0.00	1,334,705.11	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	105,371.82	0.00	0.00	105,371.82	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,336,631.60	0.00	0.00	2,336,631.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	167,405.38	0.00	0.00	167,405.38	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	102,000.00	0.00	0.00	102,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	68,061.88	0.00	0.00	68,061.88	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	49,252.10	0.00	0.00	49,252.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	0.00	0.00	258,161.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,288.47	0.00	50,655.80	50,655.80	41,632.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.39	0.00	215,000.00	288,371.31	0.08
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	1,723,023.72	0.00	0.00	1,649,099.70	73,924.02
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	358,261.83	0.00	0.00	299,047.65	59,214.18
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	122,316.48	0.00	-35,061.89	122,316.48	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,415,223.82	117,935.32	707,611.92	707,611.92	707,611.90
	23POG 23POG Adult Education SFY2023	1609/3300	59,551.00	4,962.59	29,775.50	29,775.50	29,775.50
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	1,350.17	8,101.01	8,101.01	8,100.99
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	13,207.18	13,207.18	13,207.18	13,207.17
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	30,177.48	30,177.48	30,177.48	30,177.49
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	1,320,726.92	1,320,726.92	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	80,407.66	6,292.50	42,652.64	42,652.64	37,755.02
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	202,471.42	1,214,828.51	1,214,828.51	1,214,828.49
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	796.23	4,777.38	4,777.38	4,777.38
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.83	7,703.02	7,703.02	7,703.01
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	83,000.00	6,916.67	41,500.01	41,500.01	41,499.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	69,789.41	69,789.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	3,688.56	22,131.35	22,131.35	22,131.33
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	22,756.13	136,536.81	136,536.81	136,536.81
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	0.00	356,073.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>15,945,495.18</b>	<b>411,838.08</b>	<b>3,880,113.05</b>	<b>13,160,545.16</b>	<b>2,784,950.02</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	29,040.27	0.00	0.00	0.00	29,040.27
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	1,283,023.21	1,283,023.21	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,912.35	0.00	0.00	0.00	88,912.35
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	808,032.01	808,032.01	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,262,706.84</b>	<b>0.00</b>	<b>2,091,055.22</b>	<b>2,091,055.22</b>	<b>171,651.62</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,913.04	0.00	0.00	2,913.04	0.00
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,913.04</b>	<b>0.00</b>	<b>0.00</b>	<b>9,970.54</b>	<b>-7,057.50</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	0.00	0.00	176,468.02	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	0.00	0.00	350,357.41	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	9,297.96	55,787.76	55,787.76	55,787.76
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	221,520.64	18,460.06	110,760.32	110,760.32	110,760.32
<b>SBPR School Building Program - Summary</b>			<b>859,921.59</b>	<b>27,758.02</b>	<b>166,548.08</b>	<b>693,373.51</b>	<b>166,548.08</b>
SSS SSS-Student Support Services	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	7,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>61,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>61,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	14,000.00	17,865.34	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	27,521.00	27,521.00	83,371.00	50,207.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	37,420.00	71,730.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>230,690.24</b>	<b>27,521.00</b>	<b>78,941.00</b>	<b>181,713.14</b>	<b>48,977.10</b>
<b>320 WASATCH SCHOOL DISTRICT - Summary</b>			<b>89,406,561.29</b>	<b>3,124,795.90</b>	<b>25,654,856.38</b>	<b>75,376,379.12</b>	<b>14,030,182.17</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 00DISTRICT
Recipient: 330 WASHINGTON CO SCHOOL DIST

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various educational programs and grants.



	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,205,679.12	0.00	3,205,679.12	3,205,679.12	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>7,841,070.78</b>	<b>0.00</b>	<b>7,717,678.43</b>	<b>7,717,678.43</b>	<b>123,392.35</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	467,232.55	737,232.55	382,767.45
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	19,614.35	0.00	0.00	19,614.35	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,375.50	0.00	0.00	11,375.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,783.75	0.00	0.00	26,783.75	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,200,741.98</b>	<b>0.00</b>	<b>467,232.55</b>	<b>817,974.53</b>	<b>382,767.45</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	0.00	0.00	420,917.68	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	0.00	0.00	835,684.73	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	29,576.42	177,458.52	177,458.52	177,458.52
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	704,647.67	58,720.65	352,323.94	352,323.94	352,323.93
<b>SBPR School Building Program - Summary</b>			<b>2,316,167.32</b>	<b>88,297.07</b>	<b>529,782.46</b>	<b>1,786,384.87</b>	<b>529,782.45</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	8,013.35	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	204,000.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	4,161.50	4,161.50	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	51,000.00	51,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>327,316.85</b>	<b>0.00</b>	<b>267,174.85</b>	<b>327,316.85</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	8,142.00	-8,142.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	56,170.25	0.00	19,600.00	56,170.25	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	0.00	65,167.58	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	90,472.35	0.00	90,472.35	90,472.35	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	231,410.00	0.00	120,540.00	231,410.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,950.12	0.00	7,601.20	22,350.12	-2,400.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	3,918.90	0.00	3,918.90	3,918.90	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	0.00	0.00	41,062.29	862.13
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	3,000.00	0.00	0.00	0.00	3,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	142,289.00	869.00	30,215.00	142,289.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,502.00	0.00	0.00	0.00	11,502.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	49,520.00	177.00	707.00	707.00	48,813.00
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	159,840.39	0.00	0.00	0.00	159,840.39
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	32,742.81	0.00	0.00	0.00	32,742.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,433,967.52</b>	<b>1,046.00</b>	<b>273,054.45</b>	<b>1,190,534.61</b>	<b>243,432.91</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	289,400.40	0.00	289,400.40	289,400.40	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	5,133.15	0.00	5,133.15	5,133.15	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>294,533.55</b>	<b>0.00</b>	<b>294,533.55</b>	<b>294,533.55</b>	<b>0.00</b>
<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>			<b>466,651,922.02</b>	<b>23,448,138.47</b>	<b>131,609,576.66</b>	<b>383,332,729.64</b>	<b>83,319,192.38</b>

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	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.18	10,273.26	61,639.58	61,639.58	61,639.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,114,716.99</b>	<b>348,935.02</b>	<b>2,180,193.92</b>	<b>6,020,348.86</b>	<b>2,094,368.13</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	54,677.96	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	227,447.17	0.00	0.00	227,447.17	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	0.00	0.00	2,768.95	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,111.71	0.00	0.00	25,111.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	0.00	253,183.47	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	37,580.09	0.00	0.00	37,580.09	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	0.00	0.00	185,862.55	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	0.00	5,169.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,910.75	0.00	0.00	2,910.75	72.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,501.21	0.00	0.00	54,501.21	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	23,325.34	0.00	0.00	23,325.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	0.00	0.00	176,752.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	20,000.00	0.00	0.00	13,947.26	6,052.74
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	190,461.01	15,871.75	95,230.50	95,230.50	95,230.51
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	1,439.10	1,439.10	1,439.10	1,439.09
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	30,955.75	15,477.88	15,477.88	15,477.88	15,477.87
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	263,080.34	263,080.34	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	39,331.83	3,275.59	19,678.30	19,678.30	19,653.53
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	15,040.73	92,035.65	92,035.65	90,244.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	93.43	560.58	560.58	560.57
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.67	1,888.06	1,888.06	1,888.05
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	5,007.61	5,007.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	2,032.46	2,032.46	2,032.48
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	4,761.97	28,571.82	28,571.82	28,571.81
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	0.00	0.00	54,495.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,036,022.44</b>	<b>56,613.86</b>	<b>525,002.30</b>	<b>1,720,303.31</b>	<b>315,719.13</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,404.27	0.00	1,404.27	1,404.27	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	547,126.70	547,126.70	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,525.26	0.00	0.00	0.00	2,525.26
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	61,795.46	61,795.46	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>620,959.69</b>	<b>0.00</b>	<b>610,326.43</b>	<b>610,326.43</b>	<b>10,633.26</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	2,241.40	-3,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,241.40</b>	<b>0.00</b>	<b>0.00</b>	<b>5,241.40</b>	<b>-3,000.00</b>
<b>SBPR School Building Program</b>							
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.13	22,836.82	22,836.82	22,836.81
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	27,163.20	27,163.20	27,163.17
<b>SBPR School Building Program - Summary</b>			<b>200,000.00</b>	<b>8,333.33</b>	<b>50,000.02</b>	<b>150,000.02</b>	<b>49,999.98</b>
<b>SSS SSS-Student Support Services</b>							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>24,000.00</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	18,464.30	0.00	0.00	18,464.30	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	945.00	1,995.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,266.00	0.00	2,266.00	2,266.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>102,132.40</b>	<b>0.00</b>	<b>3,211.00</b>	<b>52,132.40</b>	<b>50,000.00</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	42,034.23	0.00	0.00	42,034.23	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	29,307.22	0.00	0.00	29,307.22	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	114,269.44	0.00	0.00	114,269.44	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	50,268.78	0.00	50,268.78	50,268.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	8,773.04	0.00	0.00	8,773.04	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	11,978.33	0.00	0.00	11,978.33	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	35,469.90	0.00	0.00	35,469.90	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	15,226.34	0.00	15,226.34	15,226.34	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	133,849.73	11,154.14	66,924.86	66,924.86	66,924.87
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	47,416.52	3,951.38	23,708.27	23,708.27	23,708.25
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	87,950.97	5,369.39	55,734.63	55,734.63	32,216.34
	23PRB 23PRB Board Leeway SFY2023	5460/3600	33,458.07	2,788.17	16,729.03	16,729.03	16,729.04
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	19,278.11	1,606.51	9,639.06	9,639.06	9,639.05
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	28,637.52	1,824.69	17,689.38	17,689.38	10,948.14
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>657,918.20</b>	<b>26,694.28</b>	<b>255,920.35</b>	<b>497,752.51</b>	<b>160,165.69</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>			<b>14,053,212.01</b>	<b>457,232.82</b>	<b>3,709,721.99</b>	<b>10,695,528.58</b>	<b>3,357,683.43</b>







21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	192,000.00	192,000.00	0.00
22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	308,282.15	0.00	144,650.39	308,282.15	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	0.00	46,000.00	0.00
23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	0.00	0.00	27,118.30
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	6,788.17	6,788.17	-6,788.17
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,491,841.58</b>	<b>39,176.00</b>	<b>434,781.22</b>	<b>1,122,831.43</b>	<b>369,010.15</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	16,100.00	52,596.90	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	211,983.70	0.00	0.00	211,983.70	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	84,407.19	0.00	0.00	84,334.14	73.05
21DRED 21DRED Drivers Ed SFY2021	5610/3800	209,370.00	0.00	0.00	209,370.00	0.00
21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	196,120.59	0.00	89,379.57	181,294.51	14,826.08
21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	0.00	0.00	73,410.81	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	39,151.56	0.00	21,941.86	39,151.56	0.00
22SLG 22SLG Sorenson Legacy Grant SFY2022	5601/1920	0.00	0.00	0.00	294.22	-294.22
22TOTY 22TOTY Teacher of the Year SFY2022	VAR/3020	0.00	0.00	0.00	760.59	-760.59
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,202.00	0.00	0.00	0.00	11,202.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,647.00	0.00	1,044.00	1,044.00	20,603.00
23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	203,772.55	0.00	0.00	0.00	203,772.55
S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,304,892.30</b>	<b>0.00</b>	<b>128,465.43</b>	<b>1,055,952.75</b>	<b>248,939.55</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,996,997.40	0.00	0.00	4,996,997.40	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,885,648.56	0.00	0.00	3,885,648.56	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,338,528.89	0.00	0.00	3,338,528.89	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,485,199.47	0.00	1,485,199.47	1,485,199.47	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	392,815.88	0.00	0.00	392,815.88	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	449,147.13	0.00	0.00	449,147.13	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,459,618.65	0.00	0.00	3,459,618.65	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,159,857.46	0.00	1,159,857.46	1,159,857.46	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	8,025,279.04	668,773.26	4,012,639.52	4,012,639.52	4,012,639.52
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,227,659.55	259,583.75	1,670,157.07	1,670,157.07	1,557,502.48
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,576,798.31	155,923.54	1,641,257.09	1,641,257.09	935,541.22
23PRB 23PRB Board Leeway SFY2023	5460/3600	1,247,602.50	103,966.87	623,801.25	623,801.25	623,801.25
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	468,380.00	39,031.67	234,190.01	234,190.01	234,189.99
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,300,424.76	256,012.32	1,764,350.84	1,764,350.84	1,536,073.92
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>38,013,957.60</b>	<b>1,483,291.41</b>	<b>12,591,452.71</b>	<b>29,114,209.22</b>	<b>8,899,748.38</b>
<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>		<b>469,281,069.80</b>	<b>24,382,662.76</b>	<b>132,304,168.65</b>	<b>373,357,126.07</b>	<b>95,923,943.73</b>

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	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	3,922.14	14,912.91	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	10,229.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>35,949.75</b>	<b>0.00</b>	<b>3,922.14</b>	<b>35,949.75</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,676.00	0.00	0.00	0.00	4,676.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	8,014.35	8,014.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	168,000.00	168,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,874.97	0.00	31,169.50	46,874.97	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	0.00	17,535.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	33,608.75	83,291.25
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	18,023.24	18,023.24	28,851.76
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>632,004.16</b>	<b>0.00</b>	<b>271,373.75</b>	<b>398,285.15</b>	<b>233,719.01</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	36,722.00	0.00	17,500.00	36,722.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	162,314.25	0.00	0.00	162,314.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	92,734.93	210,264.93	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	124,000.00	0.00	73,470.00	124,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,860.47	0.00	500.00	13,860.47	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	39,189.00	0.00	39,189.00	39,189.00	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,700.00	0.00	0.00	0.00	4,700.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,052.00	0.00	0.00	0.00	8,052.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	0.00	0.00	0.00	469,580.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,784.00	0.00	1,274.00	1,274.00	8,510.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,078,651.65</b>	<b>240.00</b>	<b>224,907.93</b>	<b>590,897.17</b>	<b>487,754.48</b>
<b>360 SLC SCHOOL DISTRICT - Summary</b>			<b>273,127,331.21</b>	<b>9,325,568.56</b>	<b>71,967,729.23</b>	<b>205,898,848.05</b>	<b>67,228,483.16</b>

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SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	8,014.35	14,829.20	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,087,356.50</b>	<b>0.00</b>	<b>8,014.35</b>	<b>1,087,356.50</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	250,000.00	0.00	30,497.50	250,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	96,000.00	0.00	96,000.00	96,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	76,076.82	0.00	76,076.82	76,076.82	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,078.92	0.00	4,078.92	4,078.92	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>724,155.74</b>	<b>0.00</b>	<b>230,653.24</b>	<b>474,155.74</b>	<b>250,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	9,175.88	16,678.94	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	139,231.09	139,231.09	60,768.91
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	67,550.47	32,449.53
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,162.06	0.00	30,108.00	107,268.00	121,894.06
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	40,945.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,565.86	0.00	3,565.86	5,565.86	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,858.00	0.00	0.00	0.00	3,858.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	0.00	0.00	117,858.32
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	32,577.00	0.00	975.00	975.00	31,602.00
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,030,260.76</b>	<b>0.00</b>	<b>224,000.83</b>	<b>462,121.12</b>	<b>568,139.64</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	731,702.18	0.00	0.00	731,702.18	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	527,329.78	0.00	0.00	527,329.78	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,551,097.96	0.00	0.00	1,551,097.96	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	679,984.81	0.00	679,984.81	679,984.81	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,911.22	0.00	0.00	18,911.22	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	33,360.35	0.00	0.00	33,360.35	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	169,996.20	0.00	169,996.20	169,996.20	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,622,342.37	135,195.20	811,171.19	811,171.19	811,171.18
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	558,572.21	46,547.68	279,286.10	279,286.10	279,286.11
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,179,194.56	71,317.06	751,292.17	751,292.17	427,902.39
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,877.63	7,823.14	46,938.82	46,938.82	46,938.81
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	62,955.75	5,246.31	31,477.87	31,477.87	31,477.88
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>7,229,325.02</b>	<b>266,129.39</b>	<b>2,770,147.16</b>	<b>5,632,548.65</b>	<b>1,596,776.37</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>			<b>199,617,910.90</b>	<b>6,474,442.51</b>	<b>46,581,304.05</b>	<b>146,823,981.37</b>	<b>52,793,929.53</b>

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	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,346.00	0.00	0.00	0.00	5,346.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,432.00	0.00	0.00	0.00	9,432.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	12,780.33	12,780.33	12,780.33	37,219.67
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>708,386.84</b>	<b>12,780.33</b>	<b>158,304.73</b>	<b>720,867.66</b>	<b>-12,480.82</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	801,471.27	0.00	0.00	801,471.27	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	591,838.48	0.00	0.00	591,838.48	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,062.93	0.00	0.00	1,336,062.93	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	594,817.08	0.00	594,817.08	594,817.08	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	53,960.78	0.00	0.00	53,960.78	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	955,339.31	0.00	0.00	955,339.31	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	492,599.88	0.00	492,599.88	492,599.88	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,871,324.88	155,943.74	935,662.44	935,662.44	935,662.44
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	692,002.04	57,666.84	346,001.03	346,001.03	346,001.01
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,025,773.36	61,668.67	655,761.31	655,761.31	370,012.05
	23PRB 23PRB Board Leeway SFY2023	5460/3600	432,763.79	36,063.65	216,381.90	216,381.90	216,381.89
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	125,237.68	10,436.48	62,618.84	62,618.84	62,618.84
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,176,640.41	88,893.81	643,277.54	643,277.54	533,362.87
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>10,149,831.89</b>	<b>410,673.19</b>	<b>3,947,120.02</b>	<b>7,685,792.79</b>	<b>2,464,039.10</b>
<b>380 PROVO SCHOOL DISTRICT - Summary</b>			<b>216,325,243.83</b>	<b>8,281,963.32</b>	<b>62,906,529.01</b>	<b>175,196,996.46</b>	<b>41,128,247.37</b>
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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
\$ 8,282,036.70	#####	\$ 73.38

















	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	0.00	0.00	263,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	118,828.49	0.00	0.00	0.00	118,828.49
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	3,903,417.45	3,903,417.45	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	186,279.11	0.00	0.00	0.00	186,279.11
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	3,250,863.16	3,250,863.16	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>8,288,928.21</b>	<b>195,669.56</b>	<b>7,349,950.17</b>	<b>7,349,950.17</b>	<b>938,978.04</b>
SAS SAS-Student Advocacy Services	17PKX 17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	20PLNT 20PLNT School Safety Training SFY2020		0.00	0.00	0.00	90.00	-90.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	16,012.04	0.00	4,201.80	16,012.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	66,466.60	0.00	50,000.00	66,466.60	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>164,329.64</b>	<b>0.00</b>	<b>54,201.80</b>	<b>164,419.64</b>	<b>-90.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	0.00	468,252.70	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	14,061.60	0.00	14,061.60	14,061.60	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	0.00	60,183.91	482,600.00	0.00
	22PLO 22PLO Student Health & Counseling Support Pgm Admin	5679/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	15,586.11	15,586.11	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	66,464.50	66,464.50	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	213,660.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	139,612.79	139,612.79	102,157.21
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	0.00	0.00	18,093.17
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	91,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	150.00	150.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,384,839.54</b>	<b>150.00</b>	<b>725,225.57</b>	<b>1,960,079.16</b>	<b>424,760.38</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	6,618.00	-6,618.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	18,200.00	48,061.01	0.00
	20PJB3 20PJB3 STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	152,650.00	0.00	68,420.00	152,650.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	0.00	5,821.54	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	37,000.00	0.00	0.00	0.00	37,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,117,782.00	17,946.00	2,899,450.00	4,117,782.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	13,422.00	0.00	0.00	0.00	13,422.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	109,989.59	29,411.40	29,411.40	29,411.40	80,578.19
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,977.00	0.00	0.00	0.00	7,977.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,819,496.79</b>	<b>47,357.40</b>	<b>3,015,661.40</b>	<b>4,595,835.75</b>	<b>223,661.04</b>
<b>420 Canyons School District - Summary</b>			<b>399,081,132.10</b>	<b>12,757,664.16</b>	<b>110,771,500.74</b>	<b>330,267,811.46</b>	<b>68,813,320.64</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/06

Type: **00DISTRICT**  
 Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>50,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,250.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	539,750.00	0.00	0.00	210,859.15	328,890.85
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>539,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,859.15</b>	<b>328,890.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	346,878.00	0.00	0.00	344,007.00	2,871.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>696,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,007.00</b>	<b>352,871.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	250,000.01	250,000.01	249,999.99
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>250,000.01</b>	<b>750,000.01</b>	<b>249,999.99</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>82,578.25</b>	<b>0.00</b>	<b>0.00</b>	<b>82,578.25</b>	<b>0.00</b>
<b>700 CUES - Summary</b>			<b>2,369,456.25</b>	<b>41,666.67</b>	<b>250,000.01</b>	<b>1,437,694.41</b>	<b>931,761.84</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **00DISTRICT**  
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	80,802.95	506,876.66	403,123.34
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>910,000.00</b>	<b>0.00</b>	<b>80,802.95</b>	<b>506,876.66</b>	<b>403,123.34</b>
MSPRB MSPRB-Minium School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	76,109.44	76,109.44	373,890.56
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>76,109.44</b>	<b>526,109.44</b>	<b>373,890.56</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	250,000.01	250,000.01	249,999.99
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>250,000.01</b>	<b>750,000.01</b>	<b>249,999.99</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	990.00	2,910.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,800.00</b>	<b>0.00</b>	<b>990.00</b>	<b>19,800.00</b>	<b>0.00</b>
<b>710 NUES - Summary</b>			<b>2,829,800.00</b>	<b>41,666.67</b>	<b>407,902.40</b>	<b>1,802,786.11</b>	<b>1,027,013.89</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/06

Type: **00DISTRICT**  
 Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	445,852.00	454,148.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,852.00</b>	<b>454,148.00</b>
MSPRB MSPRB-Minium School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	220,307.86	0.00	45,307.86	220,307.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>620,307.86</b>	<b>0.00</b>	<b>45,307.86</b>	<b>420,307.86</b>	<b>200,000.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	250,000.01	250,000.01	249,999.99
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>250,000.01</b>	<b>750,000.01</b>	<b>249,999.99</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	8,190.00	18,090.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>49,690.00</b>	<b>0.00</b>	<b>8,190.00</b>	<b>49,690.00</b>	<b>0.00</b>
<b>720 SESC - Summary</b>			<b>2,569,997.86</b>	<b>41,666.67</b>	<b>303,497.87</b>	<b>1,665,849.87</b>	<b>904,147.99</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/06

Type: **00DISTRICT**  
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	386,319.68	0.00	199,319.68	386,319.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	294,161.95	0.00	0.00	294,161.95	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	25,000.00	150,000.00	150,000.00	150,000.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,580,481.63</b>	<b>25,000.00</b>	<b>349,319.68</b>	<b>1,130,481.63</b>	<b>450,000.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	250,000.01	250,000.01	249,999.99
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>250,000.01</b>	<b>750,000.01</b>	<b>249,999.99</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	46,564.32	0.00	0.00	46,564.32	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,277.87	0.00	18,302.96	90,277.87	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>198,267.77</b>	<b>0.00</b>	<b>18,302.96</b>	<b>198,267.77</b>	<b>0.00</b>
<b>730 SEDC - Summary</b>			<b>2,778,749.40</b>	<b>66,666.67</b>	<b>617,622.65</b>	<b>2,078,749.41</b>	<b>699,999.99</b>
<b>00DISTRICT - Summary</b>			<b>8,670,911,080.91</b>	<b>330,390,145.65</b>	<b>2,385,229,207.66</b>	<b>6,930,975,945.21</b>	<b>1,739,935,135.70</b>

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22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	0.00	0.00	2,844.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,316.00	0.00	425.00	425.00	3,891.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>55,357.30</b>	<b>0.00</b>	<b>4,480.00</b>	<b>48,622.30</b>	<b>6,735.00</b>
<b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>		<b>12,520,150.56</b>	<b>461,946.21</b>	<b>3,243,873.82</b>	<b>9,883,728.00</b>	<b>2,636,422.56</b>

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<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	0.00	19,770.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	6,900.00	6,900.00	3,330.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>80,752.00</b>	<b>0.00</b>	<b>6,900.00</b>	<b>27,422.00</b>	<b>53,330.00</b>
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>			<b>7,022,537.23</b>	<b>268,479.17</b>	<b>1,806,029.52</b>	<b>5,691,305.30</b>	<b>1,331,231.93</b>

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22POP 22POP Early Literacy Program SFY2022	5805/3300	21,979.66	0.00	0.00	21,979.66	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	409.26	0.00	0.00	409.26	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	0.00	2,427.90	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	0.00	0.00	44,947.20	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	0.00	34,636.79	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	70,303.25	421,819.50	421,819.50	421,819.50
23POP 23POP Early Literacy Program SFY2023	5805/3300	15,301.05	1,510.33	9,061.99	9,061.99	6,239.06
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	7,796.22	46,777.28	46,777.28	46,777.28
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	34.10	204.62	204.62	204.64
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	2,729.41	2,729.41	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,580.82	1,580.82	1,580.80
23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	30,000.00	30,000.00	30,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,281,423.85</b>	<b>88,240.71</b>	<b>619,490.69</b>	<b>1,754,802.57</b>	<b>526,621.28</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	2,531.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	46,387.34	46,387.34
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	24,858.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>107,566.38</b>	<b>0.00</b>	<b>78,929.48</b>	<b>78,929.48</b>	<b>28,636.90</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	0.00	15,624.99
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	25,900.34
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	3,373.60	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	5,365.99	5,365.99
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	1,869.20	1,869.20
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>130,576.00</b>	<b>0.00</b>	<b>15,608.79</b>	<b>96,285.85</b>	<b>34,290.15</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>13,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,100.00</b>	<b>0.00</b>
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>		<b>7,615,991.90</b>	<b>248,283.24</b>	<b>2,087,391.38</b>	<b>6,120,755.09</b>	<b>1,495,236.81</b>

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	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	8,010.16	48,060.96	48,060.96	48,060.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,063,476.93</b>	<b>283,568.46</b>	<b>1,855,007.23</b>	<b>5,362,066.16</b>	<b>1,701,410.77</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,536.16	0.00	0.00	0.00	2,536.16
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	128,061.04	128,061.04	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	87,685.82	87,685.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>241,656.56</b>	<b>0.00</b>	<b>215,746.86</b>	<b>215,746.86</b>	<b>25,909.70</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>51,477.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,477.00</b>	<b>50,000.00</b>
<b>1F0 QUEST ACADEMY - Summary</b>			<b>18,728,080.40</b>	<b>751,807.01</b>	<b>5,348,123.17</b>	<b>15,387,611.99</b>	<b>3,340,468.41</b>

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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	350.00	350.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,085.00</b>	<b>0.00</b>	<b>350.00</b>	<b>1,085.00</b>	<b>0.00</b>
<b>1G0 Jefferson Acadmey - Summary</b>			<b>11,054,135.24</b>	<b>408,429.82</b>	<b>3,009,498.89</b>	<b>8,986,365.20</b>	<b>2,067,770.04</b>

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	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>560,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>240,000.00</b>
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,228.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>528.00</b>
<b>110 Utah International Charter School - Summary</b>			<b>6,599,826.79</b>	<b>286,173.27</b>	<b>1,588,085.84</b>	<b>4,788,099.47</b>	<b>1,811,727.32</b>

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Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER
Recipient: 1K0 VANGUARD ACADEMY INC

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like '10649 CNP-Pandemic EBT Administrative Costs-10.649', '84010 SAS-Title I Grants to LEA', and 'BLOCK CNP-Block-10.553; 555; 556; 558; 559'.

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	4,229.12	25,374.68	25,374.68	25,374.68
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>3,715,285.36</b>	<b>149,477.95</b>	<b>970,186.02</b>	<b>2,818,417.68</b>	<b>896,867.68</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,676.33	0.00	400.00	400.00	2,276.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	73,359.16	73,359.16	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	51,905.95	51,905.95	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>127,941.44</b>	<b>0.00</b>	<b>125,665.11</b>	<b>125,665.11</b>	<b>2,276.33</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	312.00	-312.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	700.00	2,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	7,935.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	384.00	0.00	0.00	0.00	384.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,474.00	0.00	0.00	0.00	3,474.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>43,908.85</b>	<b>0.00</b>	<b>8,635.00</b>	<b>40,362.85</b>	<b>3,546.00</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>			<b>11,867,846.84</b>	<b>480,251.31</b>	<b>2,991,728.49</b>	<b>10,022,163.80</b>	<b>1,845,683.04</b>

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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	60.54	363.24	363.24	363.22
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	4,170.32	4,170.32	-581.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	3,387.45	3,387.45	3,387.45
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	2,499.93	14,999.56	14,999.56	14,999.55
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,580.30	2,206.85	30,339.19	30,339.19	13,241.11
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,814.16	8,401.18	50,407.08	50,407.08	50,407.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,619,741.36</b>	<b>134,343.70</b>	<b>940,202.09</b>	<b>2,799,928.69</b>	<b>819,812.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	70,651.14	70,651.14	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	54,822.68	54,822.68	-5,721.12
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>153,569.41</b>	<b>0.00</b>	<b>125,473.82</b>	<b>125,473.82</b>	<b>28,095.59</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>1L0 ATHLOS ACADEMIES - Summary</b>			<b>10,044,229.01</b>	<b>364,659.51</b>	<b>2,417,095.28</b>	<b>8,373,561.98</b>	<b>1,670,667.03</b>

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<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>117,599.50</b>	<b>0.00</b>	<b>91,876.09</b>	<b>91,876.09</b>	<b>25,723.41</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Summary</b>			<b>6,785,899.19</b>	<b>222,405.11</b>	<b>1,890,468.66</b>	<b>5,554,051.24</b>	<b>1,231,847.95</b>

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22POP 22POP Early Literacy Program SFY2022	5805/3300	47,770.75	0.00	0.00	47,770.75	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	0.00	0.00	230,083.88	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.54	0.00	0.00	13,389.54	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	953.48	0.00	0.00	953.48	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	0.00	6,692.10	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	0.00	0.00	87,468.62	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	0.00	0.00	160,884.74	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	0.00	57,439.47	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	121,800.73	121,800.73	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	224,921.25	1,349,527.50	1,349,527.50	1,349,527.50
23POP 23POP Early Literacy Program SFY2023	5805/3300	28,430.84	2,254.75	14,902.31	14,902.31	13,528.53
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	16,699.30	110,093.24	110,093.24	100,195.81
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	953.48	79.45	476.75	476.75	476.73
23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	1,500.00	1,500.00	1,500.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	5,995.03	5,995.03	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	2,484.13	2,484.13	2,484.13
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	7,192.64	43,155.83	43,155.83	43,155.81
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,610,596.94</b>	<b>251,811.41</b>	<b>1,731,250.52</b>	<b>5,099,728.43</b>	<b>1,510,868.51</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,658.95	0.00	0.00	2,658.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	116,145.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	82,596.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>236,867.80</b>	<b>0.00</b>	<b>198,741.85</b>	<b>198,741.85</b>	<b>38,125.95</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,390.00	0.00	3,390.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>18,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,590.00</b>	<b>0.00</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Summary</b>		<b>16,656,506.39</b>	<b>650,112.57</b>	<b>4,351,129.19</b>	<b>13,702,316.90</b>	<b>2,954,189.49</b>

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	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	5,796.52	34,779.08	34,779.08	34,779.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	29.31	175.86	175.86	175.87
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	2,027.58	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	0.00	0.00	0.00	11,904.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,348.66	5,362.39	32,174.33	32,174.33	32,174.33
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	0.00	32,545.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,757,173.43</b>	<b>77,252.03</b>	<b>463,932.81</b>	<b>1,294,924.79</b>	<b>462,248.64</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,295.51	0.00	0.00	0.00	1,295.51
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	39,996.42	39,996.42	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	25,127.47	25,127.47	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>66,419.40</b>	<b>0.00</b>	<b>65,123.89</b>	<b>65,123.89</b>	<b>1,295.51</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	0.00	515.42	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>515.42</b>	<b>0.00</b>	<b>0.00</b>	<b>515.42</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	0.00	3,080.38
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,077.00	0.00	213.00	213.00	1,864.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,157.38</b>	<b>0.00</b>	<b>213.00</b>	<b>213.00</b>	<b>4,944.38</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>			<b>4,947,682.21</b>	<b>215,942.57</b>	<b>1,274,226.79</b>	<b>3,746,277.06</b>	<b>1,201,405.15</b>

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23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	139,623.25	837,739.50	837,739.50	837,739.50
23POP 23POP Early Literacy Program SFY2023	5805/3300	15,249.70	1,390.46	8,342.77	8,342.77	6,906.93
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	15,638.61	93,831.68	93,831.68	93,831.69
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	684.51	57.04	342.25	342.25	342.26
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	5,767.75	5,767.75	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	2,709.96	2,709.96	2,709.96
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	16,000.01	16,000.01	15,999.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	4,221.01	28,253.21	28,253.21	25,326.04
23PUU 23PUU Teacher and Student Success Program	5678/3500	105,042.73	9,612.50	57,674.96	57,674.96	47,367.77
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>4,136,649.83</b>	<b>176,404.17</b>	<b>1,125,378.22</b>	<b>3,103,682.72</b>	<b>1,032,967.11</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	0.00	25,267.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,253.57	0.00	0.00	1,253.57
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	76,175.49	76,175.49
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,838.38	0.00	0.00	6,838.38
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	61,940.46	61,940.46
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>171,474.90</b>	<b>0.00</b>	<b>138,115.95</b>	<b>138,115.95</b>	<b>33,358.95</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	4,389.02	4,389.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	0.00	9,410.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>33,900.00</b>	<b>0.00</b>	<b>4,389.02</b>	<b>20,804.02</b>	<b>13,095.98</b>
<b>2D0 CHANNING HALL - Summary</b>		<b>10,150,877.75</b>	<b>412,848.17</b>	<b>2,716,676.07</b>	<b>8,049,769.66</b>	<b>2,101,108.09</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	72,531.53	72,531.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,082.83</b>	<b>0.00</b>	<b>72,531.53</b>	<b>72,531.53</b>	<b>75,551.30</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	4,887.59	4,887.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	5,154.83	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,373.81</b>	<b>0.00</b>	<b>10,042.42</b>	<b>14,516.81</b>	<b>2,857.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	13,049.85	30,281.22	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	23,550.67	23,550.67	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,831.89</b>	<b>0.00</b>	<b>36,600.52</b>	<b>53,831.89</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	9,296.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>94,073.24</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	573.00	0.00	0.00	573.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>28,573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,573.00</b>	<b>14,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,200.00	0.00	-21,200.00	-21,200.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	0.00	0.00	194,484.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	0.00	0.00	173,381.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	0.00	0.00	825.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	0.00	0.00	73,790.08	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	0.00	0.00	3,563.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	0.00	0.00	31,329.03	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	227,377.58	1,398,833.63	1,398,833.63	1,364,265.45
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-786.00	0.00	-786.00	-786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	16,699.28	102,825.02	102,825.02	100,195.70
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	15,511.40	96,003.65	96,003.65	93,068.41
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	637.48	3,824.88	3,824.88	3,824.89
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	249.15	1,494.95	1,494.95	1,494.93
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,442.83	6,528.06	39,274.44	39,274.44	39,168.39
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	4,038.00	4,038.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	306.47	1,838.82	1,838.82	1,838.79
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	3,265.48	19,908.88	19,908.88	19,592.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,404,496.70</b>	<b>271,247.90</b>	<b>1,667,256.27</b>	<b>4,777,009.28</b>	<b>1,627,487.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	38,278.34	0.00	11,278.34	38,278.34	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,409.11	0.00	0.00	7,409.11	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	0.00	0.00	1,915.57	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	8,481.36	0.00	0.00	8,481.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	0.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	0.00	0.00	1,688,125.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	0.00	0.00	207,913.87	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	33,452.49	0.00	0.00	33,452.49	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.22	0.00	0.00	726.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	0.00	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.06	0.00	0.00	61,050.06	0.01
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	0.00	0.00	118,339.95	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,172.00	0.00	0.00	39,172.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,109.01	0.00	0.00	14,109.01	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	3,064.62	3,064.62	3,064.62	3,064.63
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,159.00	6,079.50	6,079.50	6,079.50	6,079.50
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	84,396.30	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	153,011.91	919,645.51	919,645.51	918,071.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	17,595.79	105,574.74	105,574.74	105,574.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	60.52	363.12	363.12	363.10
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	6,519.49	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	4,847.90	29,679.97	29,679.97	29,087.41
	23PUU 23PUU Teacher and Student Success Program	5678/3500	139,819.51	11,651.63	69,909.76	69,909.76	69,909.75
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,727.86	0.00	0.00	0.00	43,727.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,751,503.17</b>	<b>196,311.87</b>	<b>1,236,511.35</b>	<b>3,575,624.68</b>	<b>1,175,878.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,524.69	0.00	0.00	0.00	3,524.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	86,140.98	86,140.98	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	69,742.33	69,742.33	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>159,408.00</b>	<b>0.00</b>	<b>155,883.31</b>	<b>155,883.31</b>	<b>3,524.69</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	1,040.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,156.00	0.00	284.00	284.00	3,872.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,009.60</b>	<b>0.00</b>	<b>2,024.00</b>	<b>2,251.20</b>	<b>3,758.40</b>
<b>2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary</b>			<b>11,873,000.55</b>	<b>467,559.77</b>	<b>3,279,922.64</b>	<b>8,779,193.25</b>	<b>3,093,807.30</b>

Dec 30, 2022

9:04:42 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 2FO ROCKWELL CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	0.00	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>56,637.32</b>	<b>0.00</b>	<b>0.00</b>	<b>56,637.32</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>130,323.58</b>	<b>0.00</b>	<b>0.00</b>	<b>130,323.58</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	0.00	8,859.48
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,859.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,859.48</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	3,345.87	3,345.87	3,345.87	2,654.13
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>3,345.87</b>	<b>3,345.87</b>	<b>9,345.87</b>	<b>2,654.13</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,883.12</b>	<b>0.00</b>	<b>0.00</b>	<b>6,033.94</b>	<b>6,849.18</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>67,189.79</b>	<b>0.00</b>	<b>0.00</b>	<b>40,210.12</b>	<b>26,979.67</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,096.00	33,096.00	157,654.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>33,096.00</b>	<b>33,096.00</b>	<b>157,654.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	544.20	45,396.96	-45,396.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	535.50	4,316.55	-4,316.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	627.19	627.19	-627.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	206.84	206.84	206.84	-206.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	228.65	228.65	228.65	-228.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	352.56	352.56	352.56	-352.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>788.05</b>	<b>2,494.94</b>	<b>88,135.58</b>	<b>-88,135.58</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	217.60	11,770.45	-11,770.45
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	215.20	501.60	501.60	-501.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>215.20</b>	<b>719.20</b>	<b>12,272.05</b>	<b>-12,272.05</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	0.00	0.00	76,285.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	0.00	0.00	301,291.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	0.00	0.00	2,221.92	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,354.00	0.00	0.00	84,354.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	0.00	0.00	395.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	0.00	0.00	18,775.65	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	0.00	0.00	5,040.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	0.00	0.00	38,134.12	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	92,276.38	626,104.02	626,104.02	553,658.25
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-142.00	0.00	-142.00	0.00	-142.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	7,496.27	44,977.60	44,977.60	44,977.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	25,560.20	153,361.19	153,361.19	153,361.17
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	121.51	729.08	729.08	729.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	1,637.54	1,637.54	1,637.56
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,889.00	899.89	-1,510.31	-1,510.31	5,399.31
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	30.17	195.01	195.01	180.99
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,427.15	1,668.43	10,416.58	10,416.58	10,010.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	2,556.38	2,556.38	2,556.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	3,789.41	23,195.79	23,195.79	22,736.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,332,804.98</b>	<b>132,541.24</b>	<b>861,520.88</b>	<b>2,537,557.59</b>	<b>795,247.39</b>
MSPB MSPB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	-463.67	0.00	0.00	-463.67	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	4,037.90	0.00	0.00	4,037.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	0.00	0.00	675,250.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,393.54	0.00	0.00	68,393.54	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,100.68	0.00	0.00	8,100.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	0.00	0.00	415.82	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	0.00	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	0.00	0.00	60,244.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	0.00	32,664.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,503.60	0.00	0.00	4,503.60	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	73.02	73.02	73.02	73.01
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	4,653.53	2,326.76	2,326.76	2,326.76	2,326.77
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	59,904.00	366,223.00	366,223.00	359,424.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	5,714.51	34,287.04	34,287.04	34,287.03
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	34.65	207.91	207.91	207.91
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	2,104.58	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	0.00	32,491.14
<b>MSPB MSPB-Minimum School Programs Related to Basic - Summary</b>			<b>1,862,826.79</b>	<b>71,386.28</b>	<b>469,329.05</b>	<b>1,414,016.93</b>	<b>448,809.86</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,599.13	0.00	0.00	0.00	1,599.13
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	45,520.77	45,520.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	35,115.85	35,115.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>82,235.75</b>	<b>0.00</b>	<b>80,636.62</b>	<b>80,636.62</b>	<b>1,599.13</b>

SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,701.80</b>	<b>0.00</b>	<b>0.00</b>	<b>4,701.80</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,206.40	0.00	0.00	0.00	2,206.40
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	0.00	0.00	6,784.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	0.00	0.00	11,368.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>30,898.40</b>	<b>0.00</b>	<b>5,000.00</b>	<b>17,324.00</b>	<b>13,574.40</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	6,595.00	6,595.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,613.00	0.00	142.00	142.00	2,471.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,100.00</b>	<b>0.00</b>	<b>7,437.00</b>	<b>27,455.00</b>	<b>2,645.00</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>5,938,517.56</b>	<b>208,904.64</b>	<b>1,464,207.56</b>	<b>4,564,680.95</b>	<b>1,373,836.61</b>

Dec 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 2GO VISTA AT ENTRADA INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,603.18	0.00	0.00	0.00	134,603.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>451,300.20</b>	<b>0.00</b>	<b>0.00</b>	<b>316,697.02</b>	<b>134,603.18</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>289,262.93</b>	<b>0.00</b>	<b>0.00</b>	<b>289,262.93</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
<b>84027X SPED-IDEA ARP - Summary</b>			<b>39,465.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,465.89</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,826.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,826.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,033.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,033.75</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>72,309.05</b>	<b>0.00</b>	<b>0.00</b>	<b>53,311.05</b>	<b>18,998.00</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>84,253.44</b>	<b>0.00</b>	<b>0.00</b>	<b>52,893.50</b>	<b>31,359.94</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	67,794.64	0.92
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,966.69	9.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>341,761.25</b>	<b>0.00</b>	<b>0.00</b>	<b>341,751.33</b>	<b>9.92</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>615,690.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,690.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,512.16	16,888.16	-16,888.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,081.76	364,968.03	-364,968.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,298.21	47,029.93	-47,029.93
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,089.43	66,698.39	-66,698.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,239.44	-21,239.44
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,612.44	1,612.44	1,612.44	-1,612.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	13,073.00	13,073.00	13,073.00	-13,073.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,844.29	6,844.29	6,844.29	-6,844.29
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,027.98	3,027.98	3,027.98	-3,027.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,557.71</b>	<b>88,539.27</b>	<b>736,475.10</b>	<b>-736,475.10</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,678.40	88,854.40	-88,854.40
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,293.60	16,521.60	16,521.60	-16,521.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,293.60</b>	<b>22,200.00</b>	<b>105,376.00</b>	<b>-105,376.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	0.00	0.00	181,908.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,189.00	0.00	0.00	-10,189.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	0.00	0.00	272,755.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	0.00	0.00	477,684.56	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	0.00	0.00	3,852.57	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	0.00	0.00	359,683.41	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	0.00	0.00	8,082.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.98	15,604.47	101,848.18	101,848.18	93,626.81
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	323,072.78	1,945,973.67	1,945,973.67	1,938,436.65
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,537.00	0.00	-7,537.00	-7,537.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.38	24,554.86	147,329.18	147,329.18	147,329.20
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	47,087.89	282,527.35	282,527.35	282,527.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,019.00	2,019.00	2,019.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	344.23	2,065.38	2,065.38	2,065.38
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	387,049.54	32,254.13	193,524.77	193,524.77	193,524.77
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	784.85	4,709.15	4,709.15	4,709.13
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	10,789.30	64,735.82	64,735.82	64,735.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,498,808.86</b>	<b>456,495.68</b>	<b>2,747,195.51</b>	<b>7,759,834.75</b>	<b>2,738,974.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	0.00	137,414.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	0.00	0.00	2,968,399.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	63,729.08	0.00	0.00	63,729.08	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	0.00	0.00	272,313.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	0.00	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	0.00	0.00	90,453.22	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00

	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	0.00	0.00	190,309.79	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	0.00	56,448.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	148,402.45	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	273,592.67	1,641,556.01	1,641,556.01	1,641,555.99
	23POP 23POP Early Literacy Program SFY2023	5805/3300	43,005.27	3,539.59	21,414.26	21,414.26	21,591.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	23,877.00	143,262.01	143,262.01	143,262.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	90.33	542.01	542.01	542.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	8,695.63	8,695.63	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	2,935.80	2,935.80	2,935.78
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	8,749.08	52,494.46	52,494.46	52,494.45
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	0.00	65,742.09
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,091.00	18,590.91	113,212.15	113,212.15	114,878.85
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	0.00	57,931.06
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>8,286,191.72</b>	<b>328,928.88</b>	<b>2,182,514.78</b>	<b>6,178,889.71</b>	<b>2,107,302.01</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	6,081.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,068.14	0.00	0.00	3,068.14
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	137,484.93	137,484.93
		23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	6,794.61	0.00	0.00	6,794.61
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	92,848.08	92,848.08
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>246,276.76</b>	<b>0.00</b>	<b>230,333.01</b>	<b>230,333.01</b>	<b>15,943.75</b>
	SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>6,759.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,759.00</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,747.00	248.00	2,907.00	2,907.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>4,447.00</b>	<b>248.00</b>	<b>3,607.00</b>	<b>3,607.00</b>	<b>840.00</b>
	<b>260 VISTA AT ENTRADA INC - Summary</b>		<b>20,997,387.04</b>	<b>817,151.87</b>	<b>5,286,017.57</b>	<b>16,117,818.40</b>	<b>4,879,568.64</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER
Recipient: 2HO UTAH CONNECTIONS ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows of budget data for various educational programs.

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	510.00	1,470.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,450.00</b>	<b>0.00</b>	<b>1,910.00</b>	<b>5,450.00</b>	<b>0.00</b>
<b>2HO UTAH CONNECTIONS ACADEMY - Summary</b>			<b>22,795,895.90</b>	<b>737,896.41</b>	<b>5,608,489.72</b>	<b>17,268,705.90</b>	<b>5,527,190.00</b>
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER  
 Recipient: 210 Generation Floreiciente

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	137,738.09	0.00	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	63,700.00	0.00	63,700.00	0.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	119,036.54	0.00	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	85,293.65	0.00	85,293.65	0.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	148,156.85	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	81,821.60	0.00	81,821.60	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	156,571.54	0.00	0.00	0.00	156,571.54
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	97,392.42	0.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	100,665.75	100,665.75	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	23,718.23	0.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	2,995.30	0.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	3,339.99	3,339.99	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	1,822.45	1,822.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	22,253.51	0.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	24,267.31	0.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	23,800.62	0.00	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	0.00	25,987.53
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	15,872.86	0.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	18,185.52	0.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	2,796.29	2,796.29	16,366.75
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	0.00	10,363.73
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	54,526.96	0.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	3,668.88	3,668.88	28,255.18
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	2,230.61	97,450.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	295,478.88	295,478.88	295,478.88	98,323.03
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,397.60	12,188.60	-12,188.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	59,263.90	307,770.51	-307,770.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,564.57	39,929.22	-39,929.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	35,057.41	140,753.46	-140,753.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,716.12	1,716.12	1,716.12	-1,716.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,636.44	19,636.44	19,636.44	-19,636.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,650.28	6,650.28	6,650.28	-6,650.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,420.71	11,420.71	11,420.71	-11,420.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	7,830.40	71,334.73	-71,334.73
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,115.20	15,533.60	15,533.60	-15,533.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	0.00	0.00	180,550.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	0.00	0.00	111,503.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	0.00	0.00	221,886.95	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	0.00	0.00	2,539.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	0.00	0.00	2,995.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	0.00	0.00	188,995.90	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	0.00	0.00	3,737.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	0.00	0.00	113,603.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	15,382.80	94,567.23	94,567.23	92,296.83
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	134,598.68	816,531.91	816,531.91	807,592.07
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	10,240.71	61,444.24	61,444.24	61,444.23
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	20,222.91	121,337.42	121,337.42	121,337.42
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,061.18	255.10	1,530.60	1,530.60	1,530.58
	23PPI 23PPI Special Education - Extended Year SFY2023	5201/3100	200,029.78	16,609.72	100,371.48	100,371.48	99,658.30
	23PPL 23PPL Class Size Reduction SFY2023	1225/3100	4,036.41	336.37	2,018.22	2,018.22	2,018.19
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	13,743.50	82,461.01	82,461.01	82,461.01
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	18,396.36	0.00	7,896.36	18,396.36	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	0.00	0.00	4,875.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	0.00	70,036.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5819/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	45,299.78	0.00	0.00	45,299.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	0.00	0.00	111,895.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	0.00	0.00	649.58	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	0.00	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	0.00	0.00	52,280.37	0.00



22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	89,974.77	0.00	0.00	89,974.77	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	0.00	41,028.00	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	130,036.42	780,218.51	780,218.51	780,218.49
23POP 23POP Early Literacy Program SFY2023	5805/3300	32,502.85	2,708.57	16,251.42	16,251.42	16,251.43
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	10,336.32	62,017.92	62,017.92	62,017.92
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	54.13	324.79	324.79	324.79
23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.01	2,106.06	2,106.06	2,106.03
23POV 23POV Dual Immersion SFY2023	5637/3500	15,000.00	1,250.00	7,500.00	7,500.00	7,500.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	3,585.05	3,585.05	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	2,709.96	2,709.96	2,709.96
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	4,089.59	25,362.84	25,362.84	24,537.55
23PUU 23PUU Teacher and Student Success Program	5678/3500	100,235.66	8,352.97	50,117.83	50,117.83	50,117.83
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	0.00	41,090.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,933,732.66</b>	<b>157,630.67</b>	<b>1,030,604.04</b>	<b>2,946,857.69</b>	<b>986,874.97</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	42,562.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>173,393.63</b>	<b>0.00</b>	<b>119,449.05</b>	<b>119,449.05</b>	<b>53,944.58</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	14,587.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	621.00	-621.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>20,587.01</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,621.00</b>	<b>13,966.01</b>
<b>20 Generacion Floreciente - Summary</b>		<b>11,725,861.49</b>	<b>710,666.09</b>	<b>3,152,329.78</b>	<b>9,223,359.47</b>	<b>2,502,502.02</b>

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22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	0.00	21,496.99	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	0.00	0.00	20,713.49	0.01
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	0.00	0.00	226,486.06	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	37,031.55	37,031.55	7,962.55
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	62,557.43	131,282.43	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	0.00	0.00	461,703.67	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	332,183.82	332,183.82	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	648,707.25	3,892,243.50	3,892,243.50	3,892,243.50
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	99,325.18	7,982.61	51,429.53	51,429.53	47,895.65
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	71,621.53	429,729.18	429,729.18	429,729.19
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	223.23	1,339.38	1,339.38	1,339.36
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	24,401.48	24,401.48	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	1,580.81	9,484.86	9,484.86	9,484.86
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	15,000.00	15,000.00	15,000.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	48,000.00	48,000.00	48,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.98	20,744.66	124,467.98	124,467.98	124,468.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	0.00	124,425.42
23PUU 23PUU Teacher and Student Success Program	5678/3500	582,190.58	47,768.02	295,582.49	295,582.49	286,608.09
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>18,395,117.73</b>	<b>809,128.11</b>	<b>5,323,451.20</b>	<b>13,407,961.10</b>	<b>4,987,156.63</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,399.39	0.00	0.00	5,399.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	243,747.39	243,747.39
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	63,831.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	281,422.77	281,422.77
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>659,254.16</b>	<b>0.00</b>	<b>525,170.16</b>	<b>525,170.16</b>	<b>134,084.00</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	3,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>29,000.00</b>	<b>0.00</b>	<b>25,150.00</b>	<b>29,150.00</b>	<b>-150.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,688.00	284.00	868.00	10,820.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>14,731.97</b>	<b>284.00</b>	<b>2,968.00</b>	<b>3,911.97</b>	<b>10,820.00</b>
<b>2J0 Ascent Academies of Utah - Summary</b>		<b>49,901,838.28</b>	<b>2,244,216.88</b>	<b>14,098,218.87</b>	<b>38,751,423.20</b>	<b>11,150,415.08</b>

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	249,993.96	0.00	0.00	0.00	249,993.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,218.07	0.00	0.00	0.00	5,218.07
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	0.00	0.00	12,582.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	120,051.66	120,051.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>510,382.86</b>	<b>0.00</b>	<b>242,588.35</b>	<b>242,588.35</b>	<b>267,794.51</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	18,800.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,346.00	0.00	17,290.00	34,810.00	24,536.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,823.62	0.00	0.00	0.00	2,823.62
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,046.00	0.00	3,079.00	3,079.00	3,967.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>130,155.62</b>	<b>0.00</b>	<b>39,169.00</b>	<b>98,829.00</b>	<b>31,326.62</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>			<b>21,939,608.58</b>	<b>812,661.79</b>	<b>5,794,872.56</b>	<b>16,976,769.57</b>	<b>4,962,839.01</b>

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	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	0.00	43,390.93
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>3,583,651.64</b>	<b>160,114.91</b>	<b>929,321.55</b>	<b>2,700,571.24</b>	<b>883,080.40</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,361.37	0.00	0.00	0.00	1,361.37
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	70,976.10	70,976.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	35,590.39	35,590.39	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>115,016.86</b>	<b>0.00</b>	<b>106,566.49</b>	<b>106,566.49</b>	<b>8,450.37</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,900.00</b>	<b>0.00</b>	<b>700.00</b>	<b>15,900.00</b>	<b>0.00</b>
<b>2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary</b>			<b>9,382,106.77</b>	<b>390,814.61</b>	<b>2,678,768.54</b>	<b>7,392,869.15</b>	<b>1,989,237.62</b>

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22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	2,804.34	2,804.34	2,804.34	2,804.33
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,510.44	2,255.22	2,255.22	2,255.22	2,255.22
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	8,555.72	8,555.72	8,555.72	8,555.73
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	101,275.59	101,275.59	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	93,175.37	1,314,061.75	1,314,061.75	559,052.25
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,556.27	1,921.28	20,028.59	20,028.59	11,527.68
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	16,663.31	99,979.85	99,979.85	99,979.83
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	37.52	225.12	225.12	225.09
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	6,014.26	6,014.26	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.39	2,258.30	2,258.30	2,258.30
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	48,000.00	48,000.00	48,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	4,991.61	29,949.67	29,949.67	29,949.67
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	0.00	17,527.24
23PUU 23PUU Teacher and Student Success Program	5678/3500	160,504.48	9,540.51	103,261.39	103,261.39	57,243.09
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	0.00	36,110.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,787,930.41</b>	<b>148,321.27</b>	<b>1,738,669.80</b>	<b>2,910,925.66</b>	<b>877,004.75</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	22,801.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	1,797.83	0.00	0.00	1,797.83
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	50,178.56	0.00	50,178.56	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	71,806.91	0.00	71,806.91	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>147,759.38</b>	<b>0.00</b>	<b>121,985.47</b>	<b>121,985.47</b>	<b>25,773.91</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,859.90	0.00	0.00	1,859.90
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,859.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,859.90</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>11,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>11,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	700.00	2,564.75
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	198.00	0.00	0.00	198.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,778.00	248.00	1,804.00	1,804.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>16,971.19</b>	<b>248.00</b>	<b>2,504.00</b>	<b>15,799.19</b>	<b>1,172.00</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>		<b>10,242,305.98</b>	<b>378,408.39</b>	<b>4,419,708.47</b>	<b>7,926,867.77</b>	<b>2,315,438.21</b>

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23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	17,100.67	119,942.59	119,942.59	102,604.03
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	106.51	639.06	639.06	639.03
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,715.86	0.00	6,715.86	6,715.86	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.86	790.40	4,742.42	4,742.42	4,742.44
23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	30,000.00	30,000.00	30,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	8,289.67	49,874.11	49,874.11	49,738.01
23PUU 23PUU Teacher and Student Success Program	5678/3500	225,496.10	112,748.05	112,748.05	112,748.05	112,748.05
23PUV 23PUV Student Health & Counseling Support Prgm	5679/3500	57,032.12	0.00	0.00	0.00	57,032.12
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>8,073,494.15</b>	<b>407,416.79</b>	<b>2,169,422.75</b>	<b>6,108,732.97</b>	<b>1,964,761.18</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	12,162.00	0.00	0.00	12,162.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	2,611.59	0.00	0.00	2,611.59
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	134,235.31	0.00	134,235.31	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	41,117.81	0.00	0.00	41,117.81
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	86,825.72	0.00	86,825.72	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>276,952.43</b>	<b>0.00</b>	<b>221,061.03</b>	<b>221,061.03</b>	<b>55,891.40</b>
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	8,500.00	8,500.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	95,838.64	95,838.64
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	99,123.12
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>298,997.19</b>	<b>0.00</b>	<b>124,338.64</b>	<b>189,874.07</b>	<b>109,123.12</b>
<b>3C0 ENTHEOS ACADEMY - Summary</b>		<b>22,534,390.64</b>	<b>904,264.87</b>	<b>6,241,310.89</b>	<b>17,677,869.34</b>	<b>4,856,521.30</b>

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22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5688/3400	25,608.78	0.00	0.00	25,608.78	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	212,852.22	0.00	0.00	212,852.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	0.00	0.00	141,940.47	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	21,976.38	82,611.33	4,043.35
22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	0.00	0.00	728,169.02	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	78,918.99	0.00	0.00	78,918.99	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	63,724.00	0.00	0.00	63,724.00	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	203,631.38	203,631.38	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	383,963.92	2,303,783.51	2,303,783.51	2,303,783.49
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	130,630.32	10,678.93	66,556.74	66,556.74	64,073.58
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	72,313.00	463,523.44	463,523.44	433,877.97
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	136.47	818.82	818.82	818.80
23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	2,270.46	2,270.46	2,270.44
23PUA 23PUA Teacher Supplies & Materials SFY2023	5688/3400	23,635.40	0.00	23,635.40	23,635.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.13	4,290.78	4,290.78	4,290.76
23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	17,260.67	103,564.01	103,564.01	103,563.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	12,278.58	73,671.47	73,671.47	73,671.46
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	0.00	90,208.43
23PUU 23PUU Teacher and Student Success Program	5678/3500	884,293.31	73,691.11	442,146.66	442,146.66	442,146.65
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>14,207,665.64</b>	<b>571,416.22</b>	<b>3,709,869.05</b>	<b>10,684,916.72</b>	<b>3,522,748.92</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,489.32	0.00	0.00	5,489.32
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	181,788.03	181,788.03
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	331,175.17	331,175.17
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>551,297.48</b>	<b>0.00</b>	<b>512,963.20</b>	<b>512,963.20</b>	<b>38,334.28</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	66,840.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>145,680.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>78,840.00</b>	<b>66,840.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	1,400.00	5,533.11
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	162,893.74	0.00	94,124.49	68,769.25
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,000.00	0.00	0.00	32,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,851.18	0.00	0.00	4,851.18
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,835.00	0.00	2,056.00	7,779.00
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>530,096.19</b>	<b>0.00</b>	<b>97,580.49</b>	<b>218,826.10</b>	<b>311,270.09</b>
<b>3D0 SPECTRUM ACADEMY - Summary</b>		<b>58,455,591.27</b>	<b>2,344,526.36</b>	<b>15,269,775.99</b>	<b>45,071,457.74</b>	<b>13,384,133.53</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 3E0 C.S. Lewis Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	-628.00
<b>10649</b>	<b>CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>		<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	0.00	9,329.69	11,670.31
		20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	0.00	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	0.00	0.00	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	49,635.79	0.00
<b>84010</b>	<b>SAS-Title I Grants to LEA - Summary</b>		<b>290,045.16</b>	<b>0.00</b>	<b>58,965.48</b>	<b>278,374.85</b>	<b>11,670.31</b>
84027	SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	0.00	0.00
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	0.00
<b>84027</b>	<b>SPED-IDEA Disabilities Educ Act - Summary</b>		<b>112,478.47</b>	<b>0.00</b>	<b>0.00</b>	<b>112,478.47</b>	<b>0.00</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	10,504.08
<b>84027X</b>	<b>SPED-IDEA ARP - Summary</b>		<b>10,504.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,504.08</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	0.00	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	1,100.15
<b>84173</b>	<b>SPED-Preschool Special Educ IDEA - Summary</b>		<b>2,169.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.43</b>	<b>1,100.15</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	807.39
<b>84173X</b>	<b>SPED-IDEA ARP Preschool - Summary</b>		<b>807.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>807.39</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	8,991.73
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	7,461.00
<b>84367</b>	<b>T&amp;L-Improving Teacher Quality-State - Summary</b>		<b>34,632.52</b>	<b>0.00</b>	<b>0.00</b>	<b>18,179.79</b>	<b>16,452.73</b>
84424A	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00
<b>84424A</b>	<b>T&amp;L-Student Support Academic Enrichment Grants - Summary</b>		<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C	SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	0.00	0.00
		21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	26,758.44
<b>84425C</b>	<b>SSS-Governors Emergency Education Relief - Summary</b>		<b>66,327.99</b>	<b>0.00</b>	<b>0.00</b>	<b>39,569.55</b>	<b>26,758.44</b>
84425D	SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00
		21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	217,444.77
<b>84425D</b>	<b>SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>		<b>271,253.66</b>	<b>0.00</b>	<b>0.00</b>	<b>53,808.89</b>	<b>217,444.77</b>
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	165,569.73	323,100.04
<b>84425U</b>	<b>SSS- American Rescue Plan ACT of 2021 - Summary</b>		<b>488,669.77</b>	<b>0.00</b>	<b>165,569.73</b>	<b>165,569.73</b>	<b>323,100.04</b>
A&A	A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	520.00	-520.00
<b>A&amp;A</b>	<b>A&amp;A-Assessment &amp; Accountability - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>520.00</b>	<b>520.00</b>	<b>-520.00</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	-118,218.69
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-14,448.71
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	-66,628.90
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,896.80	-156,803.82
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,385.30	-18,065.20
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,083.71	-77,962.69
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	18,372.80	18,372.80	-18,372.80
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,515.43	6,515.43	-6,515.43
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	8,795.30	8,795.30	-8,795.30
<b>BLOCK</b>	<b>CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>		<b>0.00</b>	<b>33,683.53</b>	<b>63,049.34</b>	<b>485,811.54</b>	<b>-485,811.54</b>
CNP	CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	-35,459.03
		23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,991.20	10,943.20	-10,943.20
<b>CNP</b>	<b>CNP - Child Nutrition Programs State Funding - Summary</b>		<b>0.00</b>	<b>5,991.20</b>	<b>10,943.20</b>	<b>46,402.23</b>	<b>-46,402.23</b>
CTE	CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00
		23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00
<b>CTE</b>	<b>CTE-Career &amp; Technical Education - Summary</b>		<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
MSPB	MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	0.00	0.00	133,155.02
		22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93
		22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	0.00	0.00	28,987.69
		22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	0.00	0.00	249,799.63
		22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00
		22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35
		22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	0.00	0.00	106,528.01
		22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73
		22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	0.00	0.00	57,611.13
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	11,751.34	70,556.16	70,508.01
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	69,929.60	430,239.68	419,577.61
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	5,898.10	35,388.62	35,388.63
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	22,063.83	135,935.55	132,382.98
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	10,308.12	10,308.11
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	1,575.16	1,575.15
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	112,006.95	9,269.57	56,389.55	55,617.40
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	2,242.45	2,242.45
		23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	6,673.63	40,041.83	40,041.81
<b>MSPB</b>	<b>MSPB-Minimum School Programs Basic - Summary</b>		<b>2,962,905.76</b>	<b>127,940.36</b>	<b>782,677.12</b>	<b>2,195,263.61</b>	<b>767,642.15</b>
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	32,610.19	0.00	0.00	0.00
		22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	75,868.68	0.00	12,168.68	75,868.68
		22POM 22POM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00
		22PON 22PON Charter School Local Replacement SFY2022	5619/3200	815,702.00	0.00	0.00	815,702.00
		22POP 22POP Early Literacy Program SFY2022	5805/3300	19,061.81	0.00	0.00	19,061.81
		22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	0.00	0.00	63,073.28
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	0.00	0.00	427.84
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	0.00	1,892.94
		22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14
		22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23
		22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	0.00	0.00	53,521.45
		22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	23,363.25	32,856.98
		22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,126.81	0.00	0.00	4,126.81
		23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74
		23PON 23PON Charter School Local Replacement SFY2023	5619/3200	858,388.00	71,061.00	432,022.00	426,366.00
		23POP 23POP Early Literacy Program SFY2023	5805/3300	13,655.18	1,137.93	6,827.59	6,827.59
		23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	5,690.67	34,144.01	34,144.01

23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	35.66	213.92	213.92	213.92
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	2,037.11	2,037.11	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,580.82	1,580.82	1,580.80
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	45,000.00	45,000.00	45,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	64,970.49	32,485.25	32,485.25	32,485.25	32,485.24
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,485,746.54</b>	<b>121,507.32</b>	<b>653,949.37</b>	<b>1,919,129.00</b>	<b>566,617.54</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	51,153.44	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	0.00	13,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	24,221.24	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>89,729.75</b>	<b>0.00</b>	<b>75,374.68</b>	<b>75,374.68</b>	<b>14,355.07</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3E0 C.S. Lewis Academy - Summary</b>		<b>6,869,270.67</b>	<b>289,750.41</b>	<b>1,816,676.92</b>	<b>5,422,179.77</b>	<b>1,447,090.90</b>

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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	322.50	322.50	322.50	-322.50
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>322.50</b>	<b>5,322.50</b>	<b>6,322.50</b>	<b>-322.50</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,842.00	496.00	673.00	673.00	4,169.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,335.60</b>	<b>496.00</b>	<b>2,073.00</b>	<b>2,166.60</b>	<b>4,169.00</b>
<b>3F0 VENTURE ACADEMY - Summary</b>			<b>14,823,203.82</b>	<b>683,594.24</b>	<b>4,250,092.70</b>	<b>12,058,678.60</b>	<b>2,764,525.22</b>

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	24,138.85	24,138.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>63,887.54</b>	<b>0.00</b>	<b>61,860.54</b>	<b>61,860.54</b>	<b>2,027.00</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3G0 Bear River Charter School - Summary</b>			<b>3,909,717.26</b>	<b>127,880.82</b>	<b>1,077,960.34</b>	<b>2,943,110.92</b>	<b>966,606.34</b>

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### Utah State Board of Education

#### Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	83,690.09	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	84,300.00	0.00	84,300.00	84,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	78,264.42	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	110,933.71	0.00	110,933.71	110,933.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	1,204.91	70,965.38	230.97
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	108,650.90	0.00	0.00	108,650.90	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	57,937.65	57,937.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	54,419.38	54,419.38	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	13,017.52	13,017.52	0.00
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,228.82	0.00	2,228.82	2,228.82	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	2,228.82	2,228.82	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	1,000.45	1,000.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	10,204.47	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	10,730.38	10,730.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	0.00	9,155.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	44,181.69	44,181.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	28,351.27	28,351.27	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	51,682.46	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	274,420.00	274,420.00	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425E SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	346,854.97	346,854.97	269,856.82
<b>84425E SSS-American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,127.32	156,598.77	-156,598.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,217.15	20,064.55	-20,064.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,920.19	50,842.38	-50,842.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,606.24	9,606.24	9,606.24	-9,606.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,169.41	3,169.41	3,169.41	-3,169.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,953.49	3,953.49	3,953.49	-3,953.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,235.20	36,900.80	-36,900.80
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,914.40	7,235.20	7,235.20	-7,235.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	0.00	90,909.19	90,909.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	890,887.01	890,887.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	0.00	70,082.58	70,082.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	0.00	258,909.38	258,909.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	0.00	18,664.10	18,664.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	0.00	106,543.82	106,543.82	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	4,693.09	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	4,092.60	4,092.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	0.00	63,134.18	63,134.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	8,702.10	54,526.32	54,526.32	52,212.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	71,508.80	439,177.77	439,177.77	429,052.80
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	6,406.05	38,436.30	38,436.30	38,436.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	19,957.81	128,762.98	128,762.98	119,746.87
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	2,514.40	15,086.41	15,086.41	15,086.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.50	1,593.00	1,593.00	1,592.97
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,093.66	8,914.91	54,604.23	54,604.23	53,489.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.69	2,332.14	2,332.14	2,332.15
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	7,418.98	44,513.90	44,513.90	44,513.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	10,711.66	10,711.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	826,506.00	826,506.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	21,702.90	0.00	21,702.90	21,702.90	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	0.00	104,208.23	104,208.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	0.00	459.78	459.78	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	3,093.39	3,093.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	4,603.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	57,088.39	0.00	57,088.39	57,088.39	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,743.92	0.00	6,743.92	6,743.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	858,388.00	70,457.04	435,645.76	435,645.76	422,742.24
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,332.14	1,361.01	8,166.07	8,166.07	8,166.07
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	6,211.59	47,159.26	47,159.26	37,269.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	38.31	229.89	229.89	229.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	2,472.80	2,472.80	-25.94
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,806.65	1,806.65	1,806.63

	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	45,000.00	45,000.00	45,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	0.00	34,169.16
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>2,385,810.47</b>	<b>89,202.40</b>	<b>604,587.17</b>	<b>1,816,452.88</b>	<b>569,357.59</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schoods HB162 PEESRA	5654/3822	506.79	0.00	0.00	0.00	506.79
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	32,954.06	32,954.06	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>102,141.26</b>	<b>0.00</b>	<b>84,540.78</b>	<b>84,540.78</b>	<b>17,600.48</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3H0 ENDEAVOR HALL - Summary</b>			<b>7,333,503.44</b>	<b>235,551.18</b>	<b>1,682,460.28</b>	<b>6,023,507.70</b>	<b>1,309,995.74</b>

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**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	135,146.76	0.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	6,130.82	135,434.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	0.00	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	145,588.94	145,588.94	25,457.53
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	153,981.93	0.00	0.00	0.00	153,981.93
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	135,071.74	158,333.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	84,777.44	84,777.44	88,730.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	2,981.01	4,727.06	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	5,378.50	5,378.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	0.00	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	0.00	17,783.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	73,520.00	73,520.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	9,163.50	9,163.50	29,319.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	109,661.05	109,661.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	167,090.71	167,090.71	828,804.98
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	53,594.93	387,038.45	-387,038.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	25,051.02	55,047.66	-55,047.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	21,830.28	115,525.49	-115,525.49
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,989.60	15,989.60	15,989.60	-15,989.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	7,965.72	7,965.72	7,965.72	-7,965.72
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,290.53	6,290.53	6,290.53	-6,290.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	8,868.80	94,734.47	-94,734.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,324.80	21,561.60	21,561.60	-21,561.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	0.00	0.00	288,451.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	0.00	0.00	135,293.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	0.00	0.00	1,222,611.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	0.00	0.00	32,186.05	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	0.00	0.00	4,435.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	0.00	0.00	319,738.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	0.00	0.00	11,037.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	0.00	0.00	98,938.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	26,725.56	160,353.35	160,353.35	160,353.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,515,688.80	197,934.00	1,328,084.77	1,328,084.77	1,187,604.03
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	15,384.63	92,307.78	92,307.78	92,307.79
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	75,341.14	624,267.25	624,267.25	452,046.84
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	2,054.52	12,327.12	12,327.12	12,327.11
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	338.29	2,029.74	2,029.74	2,029.71
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,149.20	25,238.08	163,720.69	163,720.69	151,428.51
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	754.96	4,529.76	4,529.76	4,529.73
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	11,698.07	76,461.32	76,461.32	70,188.45
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	0.00	63,808.63	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	0.00	125,187.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	0.00	0.00	2,322,860.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	65,166.75	0.00	0.00	65,166.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	0.00	0.00	250,558.11	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	0.00	7,444.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	0.00	0.00	87,950.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	0.00	0.00	180,376.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	116,129.30	116,129.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	205,522.25	1,318,431.50	1,318,431.50	1,233,133.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	37,390.08	2,792.18	20,637.00	20,637.00	16,753.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	21,725.44	130,352.60	130,352.60	130,352.60
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	98.10	588.56	588.56	588.56
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	7,738.68	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	48,000.00	48,000.00	48,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	6,610.48	41,932.25	41,932.25	39,662.91
	23PUU 23PUU Teacher and Student Success Program	5678/3500	219,451.82	14,497.23	102,145.08	102,145.08	117,306.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	0.00	0.00	66,880.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,543.24	0.00	0.00	0.00	1,543.24
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	111,596.31	111,596.31	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	89,809.71	89,809.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>276,711.41</b>	<b>0.00</b>	<b>201,406.02</b>	<b>201,406.02</b>	<b>75,305.39</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>310 Leadership Learning Academy - Summary</b>			<b>18,957,102.27</b>	<b>652,913.58</b>	<b>5,362,586.96</b>	<b>14,857,577.24</b>	<b>4,099,525.03</b>
Dec 30, 2022							

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **3JO Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	85,804.22	1,740.57
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	0.00	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	0.00	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	0.00	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	0.00	7,299.25
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	0.00	458.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	0.00	561.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	5,100.42	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	36,558.85	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	8,805.00	160,095.00	1,518.04
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	158,450.79	204,746.74
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,213.72	99,018.16	-99,018.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,564.95	12,913.90	-12,913.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,133.72	46,482.03	-46,482.03
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,770.40	-8,770.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,442.60	6,442.60	6,442.60	-6,442.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,745.50	2,745.50	2,745.50	-2,745.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,080.71	2,080.71	2,080.71	-2,080.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,449.60	25,556.57	-25,556.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,584.00	6,372.00	6,372.00	-6,372.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	0.00	0.00	117,413.89	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	0.00	0.00	42,635.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	0.00	0.00	239,725.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	0.00	0.00	81,807.41	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	0.00	0.00	36,852.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	8,575.50	58,641.97	58,641.97	51,452.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	53,293.31	323,471.34	323,471.34	319,759.85
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	3,858.18	23,149.08	23,149.08	23,149.09
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	26,669.00	160,013.98	160,013.98	160,013.97
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	388.11	2,310.64	2,310.64	2,310.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	269.95	1,619.72	1,619.72	1,619.73
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,687.37	6,952.57	42,971.97	42,971.97	41,715.40
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	411.11	2,466.69	2,466.69	2,466.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	4,030.43	24,182.58	24,182.58	24,182.57
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	0.00	0.00	637,436.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,474.58	0.00	0.00	13,474.58	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	0.00	0.00	101,252.48	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	357.37	0.00	0.00	357.37	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	0.00	3,127.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,131.25	0.00	0.00	43,131.25	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	22,916.10	0.00	15,183.35	22,916.10	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,818.19	0.00	0.00	6,818.19	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	55,800.17	334,801.01	334,801.01	334,800.99
	23POP 23POP Early Literacy Program SFY2023	5805/3300	8,912.22	1,375.85	8,255.10	8,255.10	657.12
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	4,274.77	42,300.39	42,300.39	25,648.65
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	29.78	178.68	178.68	178.69
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	0.00	2,500.03	2,500.03	-471.59
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	45,000.00	45,000.00	45,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00



	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,272.57	25,636.28	25,636.28	25,636.28	25,636.29
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,071.64	0.00	0.00	0.00	32,071.64
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,026,056.72</b>	<b>97,950.19</b>	<b>537,961.58</b>	<b>1,542,534.93</b>	<b>483,521.79</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	44,004.28	44,004.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	32,023.11	32,023.11	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>98,048.72</b>	<b>0.00</b>	<b>76,027.39</b>	<b>76,027.39</b>	<b>22,021.33</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3J0 Dixie Montessori Academy - Summary</b>			<b>5,518,315.90</b>	<b>216,876.16</b>	<b>1,310,252.74</b>	<b>4,467,399.24</b>	<b>1,050,916.66</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/06

Type: **01CHARTER**

Recipient: **3LO LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	32,294.72	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	941.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	33,739.81	33,739.81	1,073.87
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>100,633.09</b>	<b>0.00</b>	<b>33,739.81</b>	<b>99,559.22</b>	<b>1,073.87</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>118,195.79</b>	<b>0.00</b>	<b>0.00</b>	<b>118,195.79</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	4,636.58	4,636.58	2,056.80
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,148.08</b>	<b>0.00</b>	<b>4,636.58</b>	<b>15,091.28</b>	<b>2,056.80</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,246.85	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>8,246.85</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425D SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	9,009.19	31,818.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
<b>84425D SSS-Governors Emergency Education Relief - Summary</b>			<b>55,900.21</b>	<b>0.00</b>	<b>9,009.19</b>	<b>31,818.60</b>	<b>24,081.61</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	26,438.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	46,007.31	46,007.31	60,831.50
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>133,277.15</b>	<b>0.00</b>	<b>46,007.31</b>	<b>72,445.65</b>	<b>60,831.50</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>240,101.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,101.88</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>152,431.50</b>	<b>0.00</b>	<b>0.00</b>	<b>152,431.50</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	9,713.00	0.00	0.00	9,713.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,208.00	0.00	0.00	-2,208.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	0.00	0.00	91,242.23	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	0.00	0.00	171,722.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	0.00	0.00	2,755.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	0.00	0.00	77,560.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	0.00	0.00	38,661.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	173,778.61	1,082,039.80	1,082,039.80	1,042,671.67
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,620.00	0.00	-2,620.00	-2,620.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	11,185.22	67,111.28	67,111.28	67,111.28
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	8,821.60	147,516.85	147,516.85	52,929.62
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	168.25	1,009.50	1,009.50	1,009.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	238.76	1,432.56	1,432.56	1,432.53
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,287.56	4,967.51	32,482.47	32,482.47	29,805.09
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	254.14	1,524.86	1,524.86	1,524.87
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	4,281.96	25,691.77	25,691.77	25,691.78
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,045,268.99</b>	<b>203,696.05</b>	<b>1,356,189.09</b>	<b>3,823,092.65</b>	<b>1,222,176.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	18,143.47	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	0.00	0.00	1,534.27	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	10,600.30	0.00	0.00	10,600.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	0.00	64,454.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	0.00	0.00	1,323,490.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	0.00	0.00	86,449.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,976.22	0.00	0.00	10,976.22	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	0.00	0.00	610.92	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	0.00	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	0.00	0.00	49,199.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	28,668.16	28,668.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	0.00	0.00	93,129.34	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,768.27	6,884.14	6,884.14	6,884.14	6,884.13
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	66,166.70	66,166.70	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	114,480.71	702,464.75	702,464.75	686,884.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	10,620.82	63,724.92	63,724.92	63,724.92
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	50.91	305.46	305.46	305.46
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,980.19	0.00	3,980.19	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	3,525.07	23,278.82	23,278.82	21,150.45
	23PUU 23PUU Teacher and Student Success Program	5678/3500	113,714.08	9,476.18	56,857.04	56,857.04	56,857.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,449,457.66</b>	<b>145,037.83</b>	<b>952,330.18</b>	<b>2,613,651.41</b>	<b>835,806.25</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	71,517.71	71,517.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	40,270.53	40,270.53	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>111,788.24</b>	<b>0.00</b>	<b>111,788.24</b>	<b>111,788.24</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3LO LEADERSHIP ACADEMY OF UTAH - Summary</b>			<b>9,450,202.59</b>	<b>348,733.88</b>	<b>2,526,947.25</b>	<b>7,054,074.34</b>	<b>2,396,128.25</b>

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23PQR	23PQR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	10,834.12	65,004.71	65,004.71	65,004.71	
23PQT	23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	49.77	298.62	298.62	298.63	
23PUA	23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,843.16	0.00	3,843.16	3,843.16	0.00	
23PUC	23PUC Grants for Professional Learning SFY2023	5666/3500	5,287.20	451.66	2,709.96	2,709.96	2,577.24	
23PUD	23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	45,000.00	45,000.00	45,000.00	
23PUE	23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	4,189.81	25,138.86	25,138.86	25,138.85	
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>3,719,948.52</b>	<b>155,630.91</b>	<b>1,004,894.23</b>	<b>2,785,718.34</b>	<b>934,230.18</b>	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO	23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	6,081.00
23PPS	23PPS Period Products in Schools HB162 PEESRA	5654/3822	654.13	0.00	0.00	0.00	654.13	
23POD	23POD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	72,167.63	72,167.63	0.00	
23PUY	23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	41,746.21	41,746.21	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>120,648.97</b>	<b>0.00</b>	<b>113,913.84</b>	<b>113,913.84</b>	<b>6,735.13</b>	
SSS	SSS-Student Support Services	22ECSN	22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
22SUPV	22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
23SUPV	23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	
<b>3MO BRIDGE ELEMENTARY - Summary</b>			<b>9,421,287.73</b>	<b>403,462.75</b>	<b>2,827,749.25</b>	<b>8,110,914.12</b>	<b>1,310,373.61</b>	

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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	48.45	290.70	290.70	290.70
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	4,115.02	4,115.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.22	3,613.28	3,613.28	3,613.28
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	3,812.49	22,874.94	22,874.94	22,874.95
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,435.40	7,839.78	47,038.68	47,038.68	42,396.72
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>3,464,469.45</b>	<b>144,689.70</b>	<b>934,773.96</b>	<b>2,601,758.16</b>	<b>862,711.29</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	804.27	0.00	0.00	0.00	804.27
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	68,593.05	68,593.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	46,363.07	46,363.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>126,399.39</b>	<b>0.00</b>	<b>114,956.12</b>	<b>114,956.12</b>	<b>11,443.27</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
<b>4B0 WASATCH PEAK ACADEMY - Summary</b>			<b>8,407,974.51</b>	<b>483,151.84</b>	<b>2,363,680.93</b>	<b>6,776,512.57</b>	<b>1,631,461.94</b>

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	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,736.00	21,728.00	130,368.00	130,368.00	130,368.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	85.22	511.32	511.32	511.30
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.99	2,321.94	2,321.94	2,321.91
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	7,985.75	7,985.75	0.00
	23PIB 23PIB Grants for Professional Learning SFY2023	5666/3500	6,323.24	526.94	3,161.63	3,161.63	3,161.61
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	7,872.39	48,038.59	48,038.59	47,234.37
	23PIJ 23PIJ Teacher and Student Success Program	5678/3500	204,539.37	17,044.95	102,269.69	102,269.69	102,269.68
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,175,563.94</b>	<b>296,397.61</b>	<b>1,935,982.17</b>	<b>5,385,178.38</b>	<b>1,790,385.56</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	20,120.46	20,120.46
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,782.37	0.00	0.00	0.00
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	127,736.08	127,736.08
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	85,680.57	85,680.57
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>242,035.02</b>	<b>0.00</b>	<b>233,537.11</b>	<b>233,537.11</b>	<b>8,497.91</b>
	SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,161.20	0.00	2,100.88	2,100.88
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>8,161.20</b>	<b>0.00</b>	<b>7,100.88</b>	<b>8,100.88</b>	<b>60.32</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	157.60	157.60
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,392.80	0.00	0.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,950.40</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,557.60</b>	<b>2,392.80</b>
	<b>4C0 LAKEVIEW ACADEMY - Summary</b>		<b>17,545,752.83</b>	<b>721,944.49</b>	<b>4,768,920.46</b>	<b>13,952,227.83</b>	<b>3,593,525.00</b>

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	23POP 23POP Early Literacy Program SFY2023	5805/3300	60,180.67	4,849.55	31,083.40	31,083.40	29,097.27
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	45,567.72	273,406.28	273,406.28	273,406.28
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	158.17	949.02	949.02	949.02
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	15,645.70	15,645.70	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	1,129.15	6,774.90	6,774.90	6,774.90
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.34	32,000.00	32,000.00	32,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	13,477.09	83,271.07	83,271.07	80,862.54
	23PUU 23PUU Teacher and Student Success Program	5678/3500	406,083.13	32,272.77	193,636.62	193,636.62	212,446.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>12,854,499.26</b>	<b>530,506.88</b>	<b>3,439,887.22</b>	<b>9,652,648.24</b>	<b>3,201,851.02</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,652.61	0.00	0.00	0.00	4,652.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	207,351.69	207,351.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	178,426.49	178,426.49	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>459,465.60</b>	<b>0.00</b>	<b>385,778.18</b>	<b>385,778.18</b>	<b>73,687.42</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	135,641.20	0.00	0.00	135,641.20	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>137,236.92</b>	<b>0.00</b>	<b>500.00</b>	<b>137,271.88</b>	<b>-34.96</b>
<b>4D0 SYRACUSE ARTS ACADEMY INC - Summary</b>			<b>34,705,212.53</b>	<b>1,611,635.28</b>	<b>9,701,276.06</b>	<b>27,901,366.64</b>	<b>6,803,845.89</b>

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22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	0.00	0.00	46,403.22	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	0.00	0.00	74,093.54	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,459.34	0.00	0.00	6,459.34	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	59,009.89	59,009.89	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	115,779.09	694,674.50	694,674.50	694,674.50
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,385.59	1,365.47	8,192.80	8,192.80	8,192.79
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	7,428.91	47,180.81	47,180.81	44,573.43
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	47.01	282.06	282.06	282.04
23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	1,583.34	9,500.00	9,500.00	9,500.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	2,771.62	2,771.62	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,806.65	1,806.65	1,806.63
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	3,638.46	22,598.48	22,598.48	21,830.79
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	87,157.96	43,578.98	43,578.98	43,578.98	43,578.98
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,383,871.73</b>	<b>173,722.37</b>	<b>916,595.79</b>	<b>2,536,432.57</b>	<b>847,439.16</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,294.95	0.00	0.00	1,294.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	65,776.72	65,776.72
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	39,544.88	39,544.88
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>110,670.55</b>	<b>0.00</b>	<b>105,321.60</b>	<b>105,321.60</b>	<b>5,348.95</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	12,023.35	0.00	12,023.35	12,023.35
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>48,023.35</b>	<b>0.00</b>	<b>17,023.35</b>	<b>33,023.35</b>	<b>15,000.00</b>
<b>4E0 DUEL IMMERSION ACADEMY - Summary</b>		<b>10,227,491.74</b>	<b>398,857.44</b>	<b>2,936,683.84</b>	<b>8,062,758.18</b>	<b>2,164,733.56</b>

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	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>2,591,094.95</b>	<b>98,886.31</b>	<b>651,667.36</b>	<b>2,005,858.76</b>	<b>585,236.19</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,011.52	0.00	0.00	0.00	2,011.52
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	42,164.73	42,164.73	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>108,277.79</b>	<b>0.00</b>	<b>99,384.12</b>	<b>99,384.12</b>	<b>8,893.67</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,270.20	0.00	2,270.20	2,270.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>23,270.20</b>	<b>0.00</b>	<b>7,270.20</b>	<b>23,270.20</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	600.00	0.00	0.00	0.00	600.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,773.00	0.00	1,167.00	1,167.00	1,606.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,073.00</b>	<b>0.00</b>	<b>1,867.00</b>	<b>1,867.00</b>	<b>2,206.00</b>
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>			<b>8,185,777.52</b>	<b>290,993.26</b>	<b>2,007,764.07</b>	<b>6,294,463.39</b>	<b>1,891,314.13</b>

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	23PUU 23PUU Teacher and Student Success Program	5678/3500	73,361.61	6,113.47	36,680.81	36,680.81	36,680.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,195,015.02</b>	<b>92,982.35</b>	<b>589,192.67</b>	<b>1,649,489.41</b>	<b>545,525.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	0.00	0.00	0.00	24,817.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,531.98	0.00	0.00	0.00	5,531.98
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	20,619.36	20,619.36	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>102,394.23</b>	<b>0.00</b>	<b>70,797.92</b>	<b>70,797.92</b>	<b>31,596.31</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	120.00	0.00	0.00	0.00	120.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>820.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>120.00</b>
<b>410 Salt Lake Charter School - Summary</b>			<b>7,331,361.43</b>	<b>249,985.90</b>	<b>1,907,830.81</b>	<b>5,375,682.25</b>	<b>1,955,679.18</b>

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23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,315.51	1,264.00	7,731.48	7,731.48	7,584.03
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	13,174.93	79,049.57	79,049.57	79,049.57
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	54.28	325.68	325.68	325.65
23POU 23POU Matching Fund for School Nurses	5368/3500	4,197.51	349.79	2,098.75	2,098.75	2,098.76
23PIUA 23PIUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	4,795.71	4,795.71	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	283.47	1,580.82	1,580.82	1,580.80
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	16,000.01	16,000.01	15,999.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	4,085.50	25,104.41	25,104.41	24,512.99
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	0.00	0.00	31,704.55
23PUU 23PUU Teacher and Student Success Program	5678/3500	108,266.80	9,060.74	54,364.46	54,364.46	53,902.34
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>3,996,370.81</b>	<b>162,994.49</b>	<b>1,055,339.06</b>	<b>3,000,721.29</b>	<b>995,649.52</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,499.15	0.00	0.00	1,499.15
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	75,850.53	75,850.53
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,218.85	0.00	0.00	1,218.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	52,108.61	52,108.61
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>149,928.14</b>	<b>0.00</b>	<b>127,959.14</b>	<b>127,959.14</b>	<b>21,969.00</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	2,000.00	2,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>8,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>8,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,732.00	0.00	957.00	2,775.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>5,785.50</b>	<b>0.00</b>	<b>957.00</b>	<b>3,010.50</b>	<b>2,775.00</b>
<b>5B0 NORTH STAR ACADEMY - Summary</b>		<b>9,714,357.36</b>	<b>389,721.19</b>	<b>2,663,940.42</b>	<b>7,831,473.69</b>	<b>1,882,883.67</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER  
Recipient: 500 GEORGE WASHINGTON ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	0.00	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,784.39	0.00	0.00	0.00	32,784.39
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>256,218.15</b>	<b>0.00</b>	<b>0.00</b>	<b>223,433.76</b>	<b>32,784.39</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>275,187.89</b>	<b>0.00</b>	<b>0.00</b>	<b>275,187.89</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
<b>84027X SPED-IDEA ARP - Summary</b>			<b>36,177.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,177.58</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,649.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,649.55</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,781.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.49</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	0.00	8,148.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>49,966.92</b>	<b>0.00</b>	<b>0.00</b>	<b>41,818.92</b>	<b>8,148.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	22,714.02	41,843.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,387.38</b>	<b>0.00</b>	<b>22,714.02</b>	<b>41,843.59</b>	<b>27,543.79</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	45,009.24	175,778.97	51,797.43
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>283,892.46</b>	<b>0.00</b>	<b>45,009.24</b>	<b>232,095.03</b>	<b>51,797.43</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	448,374.29	63,064.56
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>511,438.85</b>	<b>0.00</b>	<b>0.00</b>	<b>448,374.29</b>	<b>63,064.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	31,874.96	480,718.63	-480,718.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	26,742.70	64,830.05	-64,830.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,406.13	58,209.14	-58,209.14
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,841.40	10,841.40	10,841.40	-10,841.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	9,394.20	9,394.20	9,394.20	-9,394.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,484.63	3,484.63	3,484.63	-3,484.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>23,720.23</b>	<b>92,744.02</b>	<b>1,089,594.33</b>	<b>-1,089,594.33</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,460.00	108,995.42	108,995.42	-108,995.42
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,841.60	25,551.20	25,551.20	-25,551.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,841.60</b>	<b>34,011.20</b>	<b>134,546.62</b>	<b>-134,546.62</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	0.00	0.00	277,872.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-702.00	0.00	0.00	-702.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	0.00	0.00	230,673.13	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	0.00	0.00	358,660.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	0.00	0.00	31,022.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,668.00	0.00	0.00	5,668.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	0.00	0.00	351,803.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	0.00	0.00	64,657.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	24,286.98	145,721.88	145,721.88	145,721.89
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	261,352.97	1,599,531.68	1,599,531.68	1,568,117.80
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,444.00	0.00	-2,444.00	-2,444.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	17,166.45	116,094.23	116,094.23	102,998.73
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	37,644.69	225,868.17	225,868.17	225,868.17
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	3,361.26	20,167.56	20,167.56	20,167.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.07	1,860.38	1,860.38	1,860.38
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,677.00	507.25	3,043.50	3,043.50	2,633.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	374,020.69	31,127.72	187,254.40	187,254.40	186,766.29
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	612.93	3,677.62	3,677.62	3,677.61
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	7,661.26	45,967.58	45,967.58	45,967.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,032,449.52</b>	<b>385,698.25</b>	<b>2,356,743.01</b>	<b>6,718,470.00</b>	<b>2,313,979.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	62,582.72	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	0.00	134,357.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	0.00	0.00	2,746,917.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,449.88	0.00	0.00	51,449.88	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	0.00	0.00	248,456.58	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	0.00	0.00	1,066.85	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	0.00	7,415.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	0.00	0.00	96,527.56	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	6,158.50	6,158.50	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	0.00	47,639.00	12,120.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	165,244.33	0.00	0.00	165,244.33	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	0.00	55,749.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	137,329.65	137,329.65	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	246,553.00	1,479,318.00	1,479,318.00	1,479,318.00

23POP 23POP Early Literacy Program SFY2023	5805/3300	33,589.50	2,779.03	16,915.34	16,915.34	16,674.16
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	21,732.66	130,395.94	130,395.94	130,395.93
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	88.90	533.42	533.42	533.44
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	7,371.94	7,371.94	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	4,516.61	4,516.61	4,516.59
23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	75,000.00	75,000.00	75,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	7,884.39	47,306.33	47,306.33	47,306.32
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	205,660.30	17,138.36	102,830.15	102,830.15	102,830.15
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	0.00	0.00	55,473.97
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>7,828,443.98</b>	<b>359,429.11</b>	<b>2,057,675.88</b>	<b>5,904,274.60</b>	<b>1,924,169.38</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,243.78	0.00	0.00	2,243.78
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	128,602.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	4,225.59
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	86,875.15	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>270,584.16</b>	<b>0.00</b>	<b>215,477.79</b>	<b>215,477.79</b>	<b>55,106.37</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,770.19	0.00	0.00	1,770.19
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,770.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.23</b>	<b>-73.04</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>8,219.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,219.40</b>	<b>0.00</b>
<b>5D0 GEORGE WASHINGTON ACADEMY - Summary</b>			<b>18,647,167.52</b>	<b>778,317.19</b>	<b>4,840,003.16</b>	<b>15,356,457.00</b>

Dec 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **SEO USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	23,874.79	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	23,663.76	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	690.22	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	24,438.18	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>72,666.95</b>	<b>0.00</b>	<b>0.00</b>	<b>72,666.95</b>	<b>0.00</b>
84027	SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	55,390.54	0.00
		21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,324.68	0.00	46,324.68	0.00
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	56,674.19	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>158,389.41</b>	<b>0.00</b>	<b>0.00</b>	<b>158,389.41</b>	<b>0.00</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	12,509.86	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,509.86</b>	<b>0.00</b>	<b>0.00</b>	<b>12,509.86</b>	<b>0.00</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	1,544.66	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	1,708.17	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,252.83</b>	<b>0.00</b>	<b>0.00</b>	<b>3,252.83</b>	<b>0.00</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	961.87	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>961.87</b>	<b>0.00</b>	<b>0.00</b>	<b>961.87</b>	<b>0.00</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	5,467.18	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	4,738.30	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	4,994.45	0.00
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	3,812.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,011.93</b>	<b>0.00</b>	<b>0.00</b>	<b>19,011.93</b>	<b>3,812.00</b>
84424A	T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	9,903.50	96.50
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,903.50</b>	<b>10,096.50</b>
84425C	SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	29,288.33	0.00
		21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	8,105.36	15,102.41
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,496.10</b>	<b>0.00</b>	<b>0.00</b>	<b>37,393.69</b>	<b>15,102.41</b>
84425D	SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	19,372.53	0.00
		20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	1,821.78	0.00
		21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	78,285.49	0.00
		21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	419.58	6,491.75
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>419.58</b>	<b>105,970.57</b>	<b>0.98</b>
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	55,074.21	120,858.98
		21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>55,074.21</b>	<b>55,074.21</b>	<b>135,675.79</b>
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	113,597.30	-113,597.30
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	13,257.05	-13,257.05
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,728.72	-144,567.03
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,073.30	-19,505.00
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,011.46	-12,578.08
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	0.00
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,020.84	3,020.84	-3,020.84
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,962.25	2,962.25	-2,962.25
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	395.22	395.22	-395.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,378.31</b>	<b>25,191.79</b>	<b>309,882.77</b>	<b>-309,882.77</b>
CNP	CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	2,000.00	-2,000.00
		22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	37,036.11	-37,036.11
		23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,788.00	7,365.60	-7,365.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,788.00</b>	<b>10,386.40</b>	<b>46,401.71</b>	<b>-46,401.71</b>
MSPB	MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	0.00	0.00	100,417.94
		22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26
		22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	0.00	0.00	120,324.52
		22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	0.00	0.00	224,745.02
		22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	0.00	0.00	20,674.41
		22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	0.00	0.00	3,235.70
		22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	0.00	0.00	121,989.36
		22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82
		22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19
		22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	0.00	0.00	33,804.88
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	8,884.63	53,307.77	53,307.77
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	92,441.04	554,646.20	554,646.20
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	10,833.22	64,999.33	64,999.33
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	18,758.99	126,492.31	112,553.95
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	2,482.62	14,895.73	14,895.73
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	1,637.54	1,637.54
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,059.00	11,088.25	66,529.50	66,529.50
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	2,556.38	2,556.40
		23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	3,640.14	21,840.80	21,840.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,457,888.92</b>	<b>148,827.87</b>	<b>906,905.56</b>	<b>2,564,921.66</b>	<b>892,967.26</b>
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,781.90	0.00	0.00	21,781.90
		21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46
		22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	0.00	0.00	3,250.11
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	0.00	47,444.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00
		22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,995.50	0.00	0.00	18,995.50
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	0.00	0.00	111,557.76
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	0.00	0.00	497.27
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	0.00	3,209.76
		22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23
		22PUU 22PUU Teacher and Student Success Program	5678/3500	62,806.55	0.00	0.00	62,806.55
		22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,945.48	0.00	0.00	4,945.48
		23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.34	1,733.66	1,733.66	1,733.68
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	0.00

23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	88,247.75	529,486.50	529,486.50	529,486.50
23POP 23POP Early Literacy Program SFY2023	5805/3300	12,700.34	1,081.03	6,486.14	6,486.14	6,214.20
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	9,731.04	58,386.24	58,386.24	58,386.24
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	497.27	41.44	248.64	248.64	248.63
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	3,341.18	3,341.18	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,806.65	1,806.65	1,806.63
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	75,940.28	6,445.13	38,670.79	38,670.79	37,269.49
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,684,107.23</b>	<b>110,914.50</b>	<b>708,502.00</b>	<b>2,028,035.38</b>	<b>656,071.85</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	12,666.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	38,721.03	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>108,606.42</b>	<b>0.00</b>	<b>95,940.42</b>	<b>95,940.42</b>	<b>12,666.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>965.60</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>0.00</b>
<b>5E9 USU EDITH BOWEN LAB SCHOOL - Summary</b>		<b>6,913,578.67</b>	<b>269,536.68</b>	<b>1,808,047.96</b>	<b>5,544,098.36</b>	<b>1,369,480.31</b>

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	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	13,231.76	89,836.89	89,836.89	79,390.53
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>14,795,737.36</b>	<b>496,547.64</b>	<b>3,580,414.58</b>	<b>11,729,808.19</b>	<b>3,065,929.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	248,730.14	248,730.14	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	209,343.99	209,343.99	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>479,662.55</b>	<b>0.00</b>	<b>458,074.13</b>	<b>458,074.13</b>	<b>21,588.42</b>
SAS SAS-Student Advocacy Services	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>177,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>174,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	1,770.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	271,062.00	5,956.00	55,303.00	271,062.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>274,312.00</b>	<b>5,956.00</b>	<b>57,773.00</b>	<b>274,312.00</b>	<b>0.00</b>
<b>SF0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>53,107,077.10</b>	<b>1,621,232.18</b>	<b>12,607,884.53</b>	<b>39,538,651.93</b>	<b>13,568,425.17</b>

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	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	0.00	40,857.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,791,449.76</b>	<b>152,579.97</b>	<b>994,227.68</b>	<b>2,835,112.74</b>	<b>956,337.02</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	0.00	33,944.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	985.66	0.00	0.00	0.00	985.66
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	75,742.21	75,742.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	43,046.25	43,046.25	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>153,718.12</b>	<b>0.00</b>	<b>118,788.46</b>	<b>118,788.46</b>	<b>34,929.66</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>510 Voyage Academy - Summary</b>			<b>9,776,469.20</b>	<b>372,213.88</b>	<b>2,430,601.96</b>	<b>8,018,185.54</b>	<b>1,758,283.66</b>

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	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	113,812.59	682,875.50	682,875.50	682,875.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,488.17	1,194.14	7,551.00	7,551.00	7,937.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	11,828.83	72,667.75	72,667.75	70,972.95
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	47.38	284.28	284.28	284.28
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	4,262.97	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	3,434.65	23,066.70	23,066.70	20,607.93
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	0.00	27,576.98
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,048.83	7,602.00	47,886.95	47,886.95	50,161.88
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>3,433,906.96</b>	<b>137,919.59</b>	<b>900,845.86</b>	<b>2,573,490.27</b>	<b>860,416.69</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,110.69	0.00	0.00	0.00	1,110.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	68,376.41	68,376.41	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	46,547.62	46,547.62	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>126,711.74</b>	<b>0.00</b>	<b>114,924.03</b>	<b>114,924.03</b>	<b>11,787.71</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,104.00</b>	<b>-104.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,314.00	0.00	0.00	0.00	3,314.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,457.50</b>	<b>0.00</b>	<b>0.00</b>	<b>143.50</b>	<b>3,314.00</b>
<b>5J0 Mountain West Montessori Academy - Summary</b>			<b>8,707,727.48</b>	<b>339,514.85</b>	<b>2,290,055.38</b>	<b>6,812,750.11</b>	<b>1,894,977.37</b>

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	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,436.96	1,538.64	10,205.13	10,205.13	9,231.83
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	15,100.96	90,605.76	90,605.76	90,605.76
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	738.99	61.58	369.49	369.49	369.50
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,255.21	354.60	2,127.60	2,127.60	2,127.61
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	5,337.82	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	2,484.13	2,484.13	2,484.13
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	4,942.48	30,244.49	30,244.49	29,654.85
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,371.45	10,530.95	63,185.72	63,185.72	63,185.73
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,907.64	0.00	0.00	0.00	43,907.64
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,640,378.07</b>	<b>189,036.07</b>	<b>1,266,850.87</b>	<b>3,462,254.02</b>	<b>1,178,124.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	0.00	32,432.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,643.70	0.00	0.00	0.00	1,643.70
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	86,790.91	86,790.91	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	61,953.64	61,953.64	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>185,301.73</b>	<b>0.00</b>	<b>148,744.55</b>	<b>148,744.55</b>	<b>36,557.18</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>-140.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>			<b>11,571,140.15</b>	<b>453,134.04</b>	<b>3,385,997.02</b>	<b>9,100,876.98</b>	<b>2,470,263.17</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: SLO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>175,576.16</b>	<b>0.00</b>	<b>0.00</b>	<b>175,576.16</b>	<b>0.00</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,117.15</b>	<b>0.00</b>	<b>0.00</b>	<b>18,117.15</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,380.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.29</b>	<b>0.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	235.45	25,818.23	0.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,665.34</b>	<b>0.00</b>	<b>235.45</b>	<b>62,665.34</b>	<b>0.00</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>	
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00	
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00	
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>177,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,089.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	0.00	0.00	186,706.60	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	0.00	0.00	75,831.83	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	0.00	0.00	244,561.48	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	0.00	0.00	18,389.01	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	0.00	0.00	3,509.87	0.00	
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	0.00	0.00	193,396.47	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	0.00	0.00	6,344.37	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	17,144.11	102,864.68	102,864.68	102,864.69	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	131,257.23	822,207.34	822,207.34	787,543.38	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	9,885.43	59,312.57	59,312.57	59,312.55	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	24,276.68	152,044.85	152,044.85	145,660.10	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	357.06	2,142.38	2,142.38	2,142.39	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	311.55	1,869.30	1,869.30	1,869.28	
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,857.00	412.67	2,476.01	2,476.01	2,380.99	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,326.53	16,610.54	99,663.26	99,663.26	99,663.27	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	3,722.46	3,722.46	3,722.47	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	17,039.45	17,039.45	17,039.43	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,857,947.07</b>	<b>203,715.59</b>	<b>1,263,342.30</b>	<b>3,635,748.52</b>	<b>1,222,198.55</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	32,976.99	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022		5685/3200	57,400.00	0.00	28,700.00	57,400.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	75,484.00	0.00	0.00	75,484.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	1,463,942.00	0.00	0.00	1,463,942.00	0.00	
22POP 22POP Early Literacy Program SFY2022		5805/3300	22,776.78	0.00	0.00	22,776.77	0.01	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	101,559.16	0.00	0.00	101,559.16	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	670.21	0.00	0.00	670.21	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	3,009.77	0.00	0.00	3,009.77	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	4,603.00	0.00	0.00	4,603.00	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	53,051.72	0.00	0.00	53,051.72	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022		5911/3400	1,250.00	0.00	0.00	1,250.00	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	33,574.26	0.00	0.00	33,574.26	0.00	
22PUU 22PUU Teacher and Student Success Program		5678/3500	90,609.51	0.00	0.00	90,609.51	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	42,275.00	0.00	0.00	42,275.00	0.00	
23PQM 23PQM School Land Trust Program SFY2023		5420/3500	73,188.47	0.00	73,188.47	73,188.47	0.00	
23PON 23PON Charter School Local Replacement SFY2023		5619/3200	1,545,688.00	127,379.54	781,410.76	781,410.76	764,277.24	
23POP 23POP Early Literacy Program SFY2023		5805/3300	12,669.25	1,012.29	6,595.51	6,595.51	6,073.74	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	113,485.22	9,457.10	56,742.61	56,742.61	56,742.61	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	670.21	55.85	335.10	335.10	335.11	
23PUA 23PUA Teacher Supplies & Materials SFY2023		5868/3400	3,352.29	0.00	3,352.29	3,352.29	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023		5666/3500	4,968.26	414.02	2,484.13	2,484.13	2,484.13	
23PUDF 23PUDF Early Intervention Full Day Kindergarten		5641/3300	64,000.00	5,333.34	32,000.00	32,000.00	32,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	49,428.74	3,999.35	25,432.61	25,432.61	23,996.13	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023		5655/3500	32,422.39	12,897.75	19,027.77	19,027.77	13,394.62	
23PUV 23PUV Student Health & Counseling Support Pgm		5679/3500	41,240.80	0.00	13,661.63	13,661.63	27,579.17	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,924,296.03</b>	<b>160,549.24</b>	<b>1,042,930.88</b>	<b>2,997,413.27</b>	<b>926,882.76</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	8,418.85	8,418.85	8,301.15
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,366.95	0.00	0.00	0.00	1,366.95
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	77,150.38	77,150.38	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	1,131.31	1,131.31	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	38,839.66	38,839.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>135,208.30</b>	<b>0.00</b>	<b>125,540.20</b>	<b>125,540.20</b>	<b>9,668.10</b>	
SSS SSS-Student Support Services		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	647.44	647.44	647.44	-647.44	
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>647.44</b>	<b>5,647.44</b>	<b>6,647.44</b>	<b>-647.44</b>	
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	
<b>5LO IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>9,484,250.89</b>	<b>364,912.27</b>	<b>2,437,696.27</b>	<b>7,326,148.92</b>	<b>2,158,101.97</b>	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	225,718.11	0.00	0.00	0.00	225,718.11
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	0.00	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	69,238.72	158,618.36	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	43,226.34	43,226.34	0.00
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	0.00	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	3,322.05	3,322.05	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	0.00	26,262.05
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,491.86	0.00	0.00	6,491.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	52953800	0.00	0.00	0.00	100.00	-100.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	8,972.26	14,406.03	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	16,047.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	15,055.57	15,055.57	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	0.00	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	23,965.86	16,442.20
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	0.00	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	648,979.14	648,979.14	733,423.66	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	87,546.70	428,476.51	428,476.51	1,219,767.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,863.16	9,434.16	-9,434.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	102,945.90	532,971.40	-532,971.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	34,922.76	73,701.72	-73,701.72
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,448.65	81,143.83	-81,143.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,482.39	-20,482.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,421.28	1,421.28	1,421.28	-1,421.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	33,645.36	33,645.36	33,645.36	-33,645.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,517.06	11,517.06	11,517.06	-11,517.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,226.49	6,226.49	6,226.49	-6,226.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	12,064.80	109,571.45	-109,571.45
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,590.40	30,784.80	30,784.80	-30,784.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
EQUIP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	3,533.66	26,559.98	0.00
	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	0.00	76,478.18
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	0.00	0.00	201,673.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	0.00	0.00	-1,403.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	0.00	0.00	267,354.60	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	0.00	0.00	592,605.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	0.00	0.00	51,061.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	0.00	0.00	4,486.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	0.00	0.00	315,845.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	0.00	0.00	11,298.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	35,587.26	0.00	-63,964.52	-28,377.26	63,964.52
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	0.00	0.00	169,310.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	18,754.93	113,866.51	113,866.51	112,529.57
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	294,284.31	1,766,315.88	1,766,315.88	1,765,705.89
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-610.00	0.00	-610.00	-610.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	24,703.17	148,219.01	148,219.01	148,219.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	49,802.04	322,123.48	322,123.48	298,812.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	3,866.01	23,196.06	23,196.06	23,196.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.43	2,252.56	2,252.56	2,252.55
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,914.00	510.59	3,063.50	3,063.50	2,850.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,503.96	28,708.67	172,251.98	172,251.98	172,251.98
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.83	5,650.98	5,650.98	5,650.96
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	21,146.22	127,859.92	127,859.92	126,877.31
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00



21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	78,260.60	0.00	31,220.60	78,260.60	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	0.00	0.00	8,461.19	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	0.00	138,078.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	0.00	0.00	2,800,937.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	75,080.95	0.00	0.00	75,080.95	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	0.00	0.00	329,680.93	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,867.02	0.00	0.00	17,867.02	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	0.00	0.00	1,075.74	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	0.00	9,958.16	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	0.00	0.00	102,505.48	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	0.00	0.00	186,678.09	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,584.01	0.00	0.00	30,584.01	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	4,418.69	4,418.69	4,418.69	4,418.69
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	140,030.33	140,030.33	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	250,976.71	1,511,771.75	1,511,771.75	1,505,860.25
23POP 23POP Early Literacy Program SFY2023	5805/3300	50,540.98	4,131.07	25,754.59	25,754.59	24,786.39
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	26,708.48	163,310.60	163,310.60	160,250.86
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	89.64	537.86	537.86	537.88
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	9,677.02	9,677.02	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.22	3,613.28	3,613.28	3,613.28
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	60,000.00	60,000.00	60,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	7,888.83	49,166.27	49,166.27	47,332.98
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	0.00	62,033.25
23PUU 23PUU Teacher and Student Success Program	5678/3500	209,970.42	17,497.53	104,985.21	104,985.21	104,985.21
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	61,322.46	0.00	0.00	0.00	61,322.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>8,208,912.86</b>	<b>322,313.17</b>	<b>2,104,486.20</b>	<b>6,173,771.61</b>	<b>2,035,141.25</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	30,909.00	0.00	0.00	30,909.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,919.04	0.00	0.00	2,919.04
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	130,769.05	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	39,673.37
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	110,415.89	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>314,686.35</b>	<b>0.00</b>	<b>241,184.94</b>	<b>241,184.94</b>	<b>73,501.41</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	322.96	-322.96
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,322.96</b>	<b>-322.96</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,146.00	0.00	0.00	11,146.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>11,595.60</b>	<b>0.00</b>	<b>0.00</b>	<b>12,095.02</b>	<b>-499.42</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>		<b>23,161,637.21</b>	<b>1,565,960.80</b>	<b>6,448,169.01</b>	<b>18,150,286.86</b>	<b>5,011,350.35</b>

Dec 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **600 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027X SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	0.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	0.00	9,579.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	0.00	57,729.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	33,530.38	199,756.34
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,457.00	213,653.05	-213,653.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,233.44	28,264.91	-28,264.91
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,986.18	50,409.81	-50,409.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,747.36	9,747.36	9,747.36	-9,747.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,468.32	4,468.32	4,468.32	-4,468.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,665.44	3,665.44	3,665.44	-3,665.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,978.40	46,397.07	-46,397.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,108.80	10,460.00	10,460.00	-10,460.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	0.00	0.00	164,604.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	0.00	0.00	104,424.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	0.00	0.00	186,611.37	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	177,216.68	0.00	0.00	177,216.68	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	0.00	0.00	64,943.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	12,292.28	83,497.32	83,497.32	73,753.65
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	139,265.10	835,530.62	835,530.62	835,530.63
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	10,861.82	65,170.90	65,170.90	65,170.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	17,711.00	106,266.01	106,266.01	106,266.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	1,117.93	6,707.58	6,707.58	6,707.55
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	259.55	1,557.33	1,557.33	1,557.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,849.73	16,654.14	99,924.86	99,924.86	99,924.87
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	358.79	2,152.75	2,152.75	2,152.75
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.30	8,041.52	48,249.14	48,249.14	48,249.16
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	0.00	68,042.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	0.00	0.00	1,382,912.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,281.67	0.00	0.00	28,281.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	0.00	0.00	132,925.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	0.00	0.00	631.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5888/3400	3,910.97	0.00	0.00	3,910.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	0.00	0.00	51,026.93	0.01
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5676/3500	82,630.19	0.00	0.00	82,630.19	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	69,137.45	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	132,002.92	792,017.51	792,017.51	792,017.49
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,097.18	1,758.10	10,548.59	10,548.59	10,548.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	11,511.70	69,070.21	69,070.21	69,070.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	52.66	315.97	315.97	315.97
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	4,035.59	0.00	4,035.59	4,035.59	0.00

	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	2,484.13	2,484.13	2,484.13
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	4,221.25	25,327.51	25,327.51	25,327.52
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	0.00	0.00	30,627.80
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,854.81	49,427.40	49,427.40	49,427.40	49,427.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,821,278.37</b>	<b>199,388.05</b>	<b>1,022,364.36</b>	<b>2,841,459.24</b>	<b>979,819.13</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	73,900.76	73,900.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	46,630.00	46,630.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>126,840.09</b>	<b>0.00</b>	<b>120,530.76</b>	<b>120,530.76</b>	<b>6,309.33</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>6D0 NOAH WEBSTER ACADEMY INC - Summary</b>			<b>10,050,115.17</b>	<b>428,558.10</b>	<b>2,474,575.77</b>	<b>7,693,864.94</b>	<b>2,356,250.23</b>

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	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	127,472.17	127,472.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	238,932.75	1,433,596.50	1,433,596.50	1,433,596.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,910.48	2,695.00	16,169.99	16,169.99	14,740.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	24,552.95	147,317.70	147,317.70	147,317.70
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	83.48	500.90	500.90	500.91
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	8,356.52	8,356.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	3,387.45	3,387.45	3,387.45
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.34	32,000.00	32,000.00	32,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,688.43	7,477.23	46,825.06	46,825.06	44,863.37
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,077,893.23</b>	<b>279,639.32</b>	<b>1,896,898.63</b>	<b>5,400,082.96</b>	<b>1,677,810.27</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,667.88	0.00	0.00	2,667.88
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	120,695.24	0.00
		23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	2,656.57
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	101,440.85	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>256,342.54</b>	<b>0.00</b>	<b>222,136.09</b>	<b>222,136.09</b>	<b>34,206.45</b>
	SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	9,006.80	9,006.80
		20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>9,506.80</b>	<b>0.00</b>	<b>9,006.80</b>	<b>9,506.80</b>	<b>0.00</b>
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
		23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	0.00	8,600.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>14,600.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>8,600.00</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,728.00	0.00	2,054.00	3,674.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>7,683.33</b>	<b>0.00</b>	<b>2,754.00</b>	<b>4,009.33</b>	<b>3,674.00</b>
	<b>6F0 Early Light Academy - Summary</b>		<b>17,859,159.20</b>	<b>703,282.37</b>	<b>4,853,776.57</b>	<b>14,133,397.65</b>	<b>3,725,761.55</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like '10649 CNP-Pandemic EBT Administrative Costs-10.649', '84010 SAS-Title I Grants to LEA', '84010 SAS-Title I Grants to LEA - Summary', etc.

23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	2,168.29	2,168.29	2,168.29	2,168.30
23POM 23POM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	60,495.27	60,495.27	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	110,371.17	662,227.01	662,227.01	662,226.99
23POP 23POP Early Literacy Program SFY2023	5805/3300	17,372.16	1,425.00	8,822.16	8,822.16	8,550.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	10,253.55	61,521.29	61,521.29	61,521.27
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	47.85	287.11	287.11	287.11
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	3,747.97	3,747.97	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,806.65	1,806.65	1,806.63
23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	30,000.00	30,000.00	30,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	3,504.18	21,328.96	21,328.96	21,025.06
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	0.00	26,799.32
23PUU 23PUU Teacher and Student Success Program	5678/3500	95,909.78	7,946.36	47,678.12	47,678.12	48,231.66
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,987.91	0.00	0.00	0.00	41,987.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,512,236.85</b>	<b>141,017.51</b>	<b>903,431.89</b>	<b>2,607,632.59</b>	<b>904,604.26</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,057.66	0.00	0.00	1,057.66
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	66,968.24	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	1,393.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>117,137.98</b>	<b>0.00</b>	<b>110,632.38</b>	<b>110,632.38</b>	<b>6,505.60</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	0.00	0.00	5,259.40
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>5,259.40</b>	<b>0.00</b>	<b>0.00</b>	<b>5,259.40</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	49,201.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>55,201.60</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>49,201.60</b>
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>		<b>9,140,380.55</b>	<b>338,523.20</b>	<b>2,415,227.57</b>	<b>7,213,445.54</b>	<b>1,926,935.01</b>

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	0.00	29,890.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,592.36	0.00	0.00	0.00	1,592.36
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	90,365.48	90,365.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	58,674.71	58,674.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>180,522.55</b>	<b>0.00</b>	<b>149,040.19</b>	<b>149,040.19</b>	<b>31,482.36</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
<b>6J0 Scholar Academy - Summary</b>			<b>12,646,593.27</b>	<b>555,782.80</b>	<b>3,318,920.32</b>	<b>9,975,868.28</b>	<b>2,670,724.99</b>

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22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	0.00	0.00	102,687.86	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	0.00	0.00	43,887.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,631.60	0.00	0.00	9,631.60	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	3,182.42	3,182.42	3,182.42	3,182.43
23PQM 23PQM Charter Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	86,286.77	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	161,992.42	971,954.51	971,954.51	971,954.49
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,795.98	1,983.00	11,897.99	11,897.99	11,897.99
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	14,468.99	86,813.92	86,813.92	86,813.91
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	60.62	363.73	363.73	363.73
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,897.81	0.00	4,897.81	4,897.81	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	5,194.09	5,194.09	5,194.09
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	48,000.00	48,000.00	48,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	5,180.27	31,081.62	31,081.62	31,081.63
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	0.00	38,224.93
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	127,625.11	63,812.56	63,812.56	63,812.56	63,812.55
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	0.00	44,147.36
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,086,419.84</b>	<b>259,753.28</b>	<b>1,417,058.80</b>	<b>3,731,746.73</b>	<b>1,354,673.11</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	953.85	0.00	700.00	253.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,393.94	1,112.68	1,112.68	281.26
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	61,047.40	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>186,004.66</b>	<b>1,112.68</b>	<b>185,425.55</b>	<b>185,425.55</b>	<b>579.11</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	115.20	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>17,715.20</b>	<b>0.00</b>	<b>0.00</b>	<b>17,715.20</b>	<b>0.00</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>		<b>12,112,247.47</b>	<b>533,032.13</b>	<b>3,510,799.72</b>	<b>9,799,216.42</b>	<b>2,313,031.05</b>

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23POP 23POP Early Literacy Program SFY2023	5805/3300	18,273.13	1,479.45	9,396.42	9,396.42	8,876.71
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	3,476.48	52,147.20	52,147.20	20,858.88
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	647.67	53.97	323.83	323.83	323.84
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.73	0.00	3,421.10	3,421.10	-1,137.37
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.39	2,258.30	2,258.30	2,258.30
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	16,000.01	16,000.01	15,999.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	2,777.75	23,333.48	23,333.48	16,666.52
23PUU 23PUU Teacher and Student Success Program	5678/3500	114,184.57	9,449.98	57,484.67	57,484.67	56,699.90
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	0.00	41,360.65
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>3,563,945.68</b>	<b>110,787.98</b>	<b>932,402.64</b>	<b>2,848,578.39</b>	<b>715,367.29</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,571.78	0.00	0.00	1,571.78
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	77,583.66	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	4,138.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	37,612.51	-4,676.57
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>133,453.42</b>	<b>0.00</b>	<b>115,196.17</b>	<b>115,196.17</b>	<b>18,257.25</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	10,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>6L0 BONNEVILLE ACADEMY - Summary</b>		<b>10,036,417.17</b>	<b>346,075.34</b>	<b>2,744,360.74</b>	<b>8,220,622.18</b>	<b>1,815,794.99</b>

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22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	0.00	37,622.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	0.00	0.00	33,141.60	0.00
22PID 22PID Early Intervention SFY2022	5641/3300	182,652.21	0.00	0.00	182,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	0.00	0.00	516,511.63	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	26,475.30	316,768.37	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	0.00	0.00	1,001,080.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	3,949.64	3,949.64	3,949.64	3,949.65
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	21,219.37	21,219.37	21,219.37	21,219.38
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	3,500.24	3,500.24	3,500.24	3,500.25
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	702,447.25	702,447.25	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	1,277,257.59	7,663,545.50	7,663,545.50	7,663,545.50
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	203,691.69	16,181.90	106,600.28	106,600.28	97,091.41
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	96,661.19	627,314.94	627,314.94	579,967.11
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	477.23	2,863.38	2,863.38	2,863.36
23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	6,684.30	6,684.30	6,684.31
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	35,251.84	35,251.84	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	2,333.58	14,001.47	14,001.47	14,001.45
23PID 23PID Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	90,000.00	90,000.00	90,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	40,321.22	248,209.65	248,209.65	241,927.35
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,174,827.47	87,568.38	566,745.92	566,745.92	608,081.55
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>38,414,075.80</b>	<b>1,565,584.39</b>	<b>10,116,809.08</b>	<b>29,081,244.48</b>	<b>9,332,831.32</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	70,945.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	15,702.62	0.00	0.00	15,702.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	581,924.17	581,924.17
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	120,491.41	0.00	0.00	120,491.41
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	454,011.44	0.00	454,011.44	454,011.44
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,243,074.64</b>	<b>0.00</b>	<b>1,035,935.61</b>	<b>1,035,935.61</b>	<b>207,139.03</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	8,781.79	8,781.79
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	1,500.00	1,500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>10,281.79</b>	<b>0.00</b>	<b>0.00</b>	<b>10,281.79</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	70,000.00	70,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	70,000.00	70,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	39,362.10	39,362.10	30,637.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>246,000.00</b>	<b>39,362.10</b>	<b>69,362.10</b>	<b>215,362.10</b>	<b>30,637.90</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	893.50	893.50
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,484.00	0.00	1,199.00	6,484.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,696.00	0.00	5,619.00	7,077.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>21,473.50</b>	<b>0.00</b>	<b>8,218.00</b>	<b>14,396.50</b>	<b>7,077.00</b>
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>		<b>107,504,471.69</b>	<b>4,203,380.16</b>	<b>27,266,826.98</b>	<b>84,920,420.51</b>	<b>22,584,051.18</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **780 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	0.00	25,716.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>213,747.07</b>	<b>0.00</b>	<b>0.00</b>	<b>188,031.07</b>	<b>25,716.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>222,202.75</b>	<b>0.00</b>	<b>0.00</b>	<b>222,202.75</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,622.39</b>	<b>0.00</b>	<b>0.00</b>	<b>23,622.39</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,373.52</b>	<b>0.00</b>	<b>0.00</b>	<b>7,373.52</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,816.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1,816.05</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	0.00	5,822.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,873.51</b>	<b>0.00</b>	<b>0.00</b>	<b>32,051.51</b>	<b>5,822.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	13,594.32	14,170.70
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,249.18</b>	<b>0.00</b>	<b>0.00</b>	<b>56,078.48</b>	<b>14,170.70</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>256,573.70</b>	<b>0.00</b>	<b>0.00</b>	<b>256,573.70</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,002.08	0.00	0.00	0.00	43,002.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>505,225.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505,225.56</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	403.20	-403.20
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,470.00	1,470.00	-1,470.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>3,637.69</b>	<b>-3,637.69</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	18,093.16	291,742.88	-291,742.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,294.05	38,503.60	-38,503.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	7,204.12	61,861.45	-61,861.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,797.10	-14,797.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,972.84	6,972.84	6,972.84	-6,972.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,030.75	6,030.75	6,030.75	-6,030.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,757.37	2,757.37	2,757.37	-2,757.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,760.96</b>	<b>56,352.29</b>	<b>782,053.98</b>	<b>-782,053.98</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,415.20	66,611.49	-66,611.49
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,676.00	14,655.20	14,655.20	-14,655.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,676.00</b>	<b>20,070.40</b>	<b>81,266.69</b>	<b>-81,266.69</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	0.00	0.00	162,098.75	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	0.00	0.00	135,749.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	0.00	0.00	331,640.19	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	0.00	0.00	220,673.57	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	0.00	0.00	54,373.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	14,047.78	85,376.97	85,376.97	84,286.68
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	182,816.77	1,096,900.65	1,096,900.65	1,096,900.65
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	13,184.57	79,107.42	79,107.42	79,107.41
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	38,465.80	230,794.79	230,794.79	230,794.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	10,095.00	10,095.00	10,095.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	327.89	1,967.34	1,967.34	1,967.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,704.49	20,975.37	125,852.24	125,852.24	125,852.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	702.64	4,215.80	4,215.80	4,215.80
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	6,620.75	39,724.49	39,724.49	39,724.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,209,324.52</b>	<b>278,824.07</b>	<b>1,674,034.70</b>	<b>4,536,380.14</b>	<b>1,672,944.38</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	0.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	0.00	0.00	1,771,856.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	34,949.76	0.00	0.00	34,949.76	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	0.00	0.00	215,786.36	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	730.62	0.00	0.00	730.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	0.00	6,548.73	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	0.00	0.00	28,888.61	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	0.00	0.00	66,063.80	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	0.00	0.00	108,451.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	0.00	0.00	36,872.86	11,776.23
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	88,582.35	88,582.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	168,875.25	1,013,251.50	1,013,251.50	1,013,251.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,142.15	1,902.62	11,726.41	11,726.41	11,415.74
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	17,640.13	107,209.06	107,209.06	105,840.81
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	730.62	60.88	365.30	365.30	365.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	6,241.48	6,241.48	0.00

	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	3,387.45	3,387.45	3,387.45
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	5,399.22	32,409.17	32,409.17	32,395.31
	23PUU 23PUU Teacher and Student Success Program	5678/3500	138,075.13	11,506.26	69,037.56	69,037.56	69,037.57
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,656.76	0.00	0.00	0.00	44,656.76
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>5,014,008.34</b>	<b>205,948.93</b>	<b>1,332,210.28</b>	<b>3,721,881.64</b>	<b>1,292,126.70</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,756.52	0.00	0.00	0.00	1,756.52
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	89,498.92	89,498.92	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	68,025.43	68,025.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>163,334.87</b>	<b>0.00</b>	<b>157,524.35</b>	<b>157,524.35</b>	<b>5,810.52</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>75.95</b>	<b>0.00</b>	<b>0.00</b>	<b>75.95</b>	<b>0.00</b>
<b>7B0 RONALD WILSON REAGAN ACADEMY - Summary</b>			<b>12,761,427.41</b>	<b>506,837.96</b>	<b>3,247,290.02</b>	<b>10,097,197.91</b>	<b>2,664,229.50</b>

Dec 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 700 MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	27,643.17	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,521.64	0.00	0.00	0.00	157,521.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	0.00	15,656.33	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	0.00	20,314.20
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	14,586.77	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	18,809.71	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	5,522.78	5,478.83
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	0.00	11,838.94
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	7,049.36	51,836.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	0.00	30,994.91
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	78,354.31	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	169,574.32	147,059.88
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	333,785.62	377,795.34
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,100.52	1,100.52	-1,100.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	86,403.09	558,049.79	-558,049.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	30,878.67	73,251.81	-73,251.81
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	27,635.59	117,212.79	-117,212.79
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	17,038.56	-17,038.56
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	810.00	810.00	810.00	-810.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	27,900.52	27,900.52	27,900.52	-27,900.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	12,237.42	12,237.42	12,237.42	-12,237.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	13,813.51	13,813.51	13,813.51	-13,813.51
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	9,984.80	115,968.86	-115,968.86
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,252.80	30,014.40	30,014.40	-30,014.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	0.00	0.00	282,341.69	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	0.00	0.00	164,607.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	0.00	0.00	581,033.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	0.00	5,381.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	0.00	0.00	324,825.29	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	0.00	0.00	7,908.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	0.00	0.00	104,842.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	28,691.33	172,147.94	172,147.94	172,147.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	280,299.12	1,681,794.74	1,681,794.74	1,681,794.75
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	20,173.86	121,043.15	121,043.15	121,043.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	57,947.33	352,250.26	352,250.26	347,683.97
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,422.00	465.00	2,790.00	2,790.00	2,632.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,261.92	33,438.50	200,630.96	200,630.96	200,630.96
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	740.01	4,440.06	4,440.06	4,440.03
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	14,373.35	86,240.10	86,240.10	86,240.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	41,926.13	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	0.00	8,926.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	0.00	114,176.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	58,841.16	0.00	0.00	58,841.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	0.00	0.00	274,519.73	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.78	0.00	0.00	6,694.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	0.00	8,402.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00

22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	0.00	0.00	64,521.11	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,974.50	0.00	0.00	23,683.34	5,291.16
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	12,716.04	50,952.48	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	0.00	0.00	160,291.21	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,677.56	0.00	0.00	18,677.56	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	92,228.28	0.00	92,228.28	92,228.28	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	266,218.25	1,597,309.50	1,597,309.50	1,597,309.50
23POP 23POP Early Literacy Program SFY2023	5805/3300	46,903.75	3,908.65	23,451.88	23,451.88	23,451.87
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	24,899.26	149,395.52	149,395.52	149,395.52
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	91.77	550.61	550.61	550.59
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	8,813.18	8,813.18	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	4,516.61	4,516.61	4,516.59
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	16,000.00	96,000.00	96,000.00	96,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	8,513.25	51,079.51	51,079.51	51,079.51
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>7,387,599.96</b>	<b>320,383.95</b>	<b>2,036,061.13</b>	<b>5,460,005.21</b>	<b>1,927,594.75</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	39,017.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,105.36	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	40,198.62	0.00	0.00	40,198.62
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	98,959.41	98,959.41
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>302,817.08</b>	<b>0.00</b>	<b>221,496.10</b>	<b>221,496.10</b>	<b>81,320.98</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	97.50	97.50
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>797.50</b>	<b>0.00</b>	<b>700.00</b>	<b>797.50</b>	<b>0.00</b>
<b>7CO MONTICELLO ACADEMY INC - Summary</b>		<b>19,586,367.60</b>	<b>823,342.95</b>	<b>5,166,822.99</b>	<b>15,690,048.99</b>	<b>3,896,318.61</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 7DO SALT LAKE SCHOOL FOR PERFORMING ARTS

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows for various educational programs and their financial details.





22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	0.00	0.00	188,017.97	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	0.00	0.00	770.62	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	0.00	5,425.32	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	0.00	0.00	65,967.38	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	0.00	0.00	122,664.29	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	0.00	49,385.40	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	0.00	0.00	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	3,332.12	3,332.12	3,332.12	3,332.13
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	169,612.75	1,017,676.50	1,017,676.50	1,017,676.50
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,645.95	2,609.51	15,988.86	15,988.86	15,657.09
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	194,352.61	16,196.05	97,176.30	97,176.30	97,176.31
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	64.22	385.32	385.32	385.30
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	5,623.02	5,623.02	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	2,935.80	2,935.80	2,935.78
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	15,000.00	15,000.00	15,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	5,423.96	32,543.74	32,543.74	32,543.73
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	0.00	41,335.56
23PUU 23PUU Teacher and Student Success Program	5678/3500	144,950.90	11,863.70	73,768.68	73,768.68	71,182.22
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	0.00	45,705.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,300,087.85</b>	<b>212,091.61</b>	<b>1,357,738.89</b>	<b>3,953,819.22</b>	<b>1,346,268.63</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,520.36	0.00	0.00	1,520.36
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	64,705.31	64,705.31
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>174,249.08</b>	<b>0.00</b>	<b>157,995.45</b>	<b>157,995.45</b>	<b>16,253.63</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>-110.00</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>		<b>14,957,344.45</b>	<b>540,906.91</b>	<b>4,069,369.02</b>	<b>11,932,953.11</b>	<b>3,024,391.34</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER
Recipient: 790 EXCELSIOR ACADEMY

Table with 10 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, and Remaining Balance. Contains multiple rows for various programs like 10649 CNP-Pandemic EBT Administrative Costs-10.649, 84010 SAS-Title I Grants to LEA, etc.

23POU 23POU Matching Fund for School Nurses	5368/3500	3,897.94	324.83	1,948.98	1,948.98	1,948.96
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	11,329.66	11,329.66	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	828.05	4,968.26	4,968.26	4,968.26
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	10,989.41	65,936.44	65,936.44	65,936.43
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	25,000.00	25,000.00	25,000.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	303,821.73	25,318.48	151,910.87	151,910.87	151,910.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>10,216,344.99</b>	<b>422,994.61</b>	<b>2,841,217.78</b>	<b>7,687,133.38</b>	<b>2,529,211.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,449.34	0.00	0.00	3,449.34
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	164,998.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	123,557.97	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>306,194.66</b>	<b>0.00</b>	<b>288,556.32</b>	<b>288,556.32</b>	<b>17,638.34</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>7F0 EXCELSIOR ACADEMY - Summary</b>		<b>26,549,957.30</b>	<b>1,055,614.05</b>	<b>7,669,232.86</b>	<b>21,914,023.46</b>	<b>4,635,933.84</b>

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	23PQV 23PQV Dual Immersion SFY2023	5637/3500	30,000.00	2,500.00	15,000.00	15,000.00	15,000.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	5,061.17	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	3,846.01	25,032.08	25,032.08	23,076.05
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>3,804,403.41</b>	<b>143,274.09</b>	<b>1,010,935.79</b>	<b>2,966,707.11</b>	<b>837,696.30</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,796.25	0.00	0.00	0.00	2,796.25
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	76,067.17	76,067.17	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	0.00	1,437.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	60,582.75	60,582.75	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>140,883.88</b>	<b>0.00</b>	<b>136,649.92</b>	<b>136,649.92</b>	<b>4,233.96</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,108.00	0.00	0.00	2,003.13	104.87
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,108.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,003.13</b>	<b>104.87</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	15,576.11	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,666.00	0.00	0.00	0.00	3,666.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,771.00	0.00	3,771.00	3,771.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>96,047.89</b>	<b>0.00</b>	<b>20,047.11</b>	<b>92,381.89</b>	<b>3,666.00</b>
<b>7G0 Summit Academy High School - Summary</b>			<b>11,500,798.56</b>	<b>437,685.84</b>	<b>3,160,468.79</b>	<b>9,008,644.92</b>	<b>2,492,153.64</b>

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	31,306.36	31,306.36	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>117,973.53</b>	<b>0.00</b>	<b>84,626.21</b>	<b>84,626.21</b>	<b>33,347.32</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,754.33</b>	<b>0.00</b>	<b>0.00</b>	<b>15,754.33</b>	<b>0.00</b>
<b>7H0 Pacific Heritage Academy - Summary</b>			<b>7,569,267.25</b>	<b>260,681.45</b>	<b>1,799,459.02</b>	<b>5,888,828.98</b>	<b>1,680,438.27</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 710 Weber State University Charter Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>8,988.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,988.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,184.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184.90</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,052.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,052.13</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	0.00	0.00	63,092.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	0.00	0.00	6,309.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	0.00	0.00	18,173.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	0.00	0.00	10,580.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	0.00	0.00	869.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	0.00	0.00	20,949.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	4,772.04	34,626.37	34,626.37	28,632.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	477.20	3,462.64	3,462.64	2,863.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	1,444.28	14,504.12	14,504.12	8,665.67
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,728.87	812.46	5,854.13	5,854.13	4,874.74
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.23	493.34	493.34	493.34
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	1,658.46	13,267.72	13,267.72	9,950.78
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>252,180.83</b>	<b>9,434.92</b>	<b>73,337.82</b>	<b>195,571.31</b>	<b>56,609.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	0.00	0.00	75,628.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	0.00	0.00	1,562.98	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	0.00	0.00	214.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	0.00	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	4,631.30	0.00	0.00	4,631.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	1,551.13	37,890.25	37,890.25	9,306.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	208.02	1,248.11	1,248.11	49.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	434.56	2,607.36	2,607.36	2,607.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	17.88	107.28	107.28	107.28
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	163.01	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>309,806.38</b>	<b>5,544.93</b>	<b>106,122.75</b>	<b>277,735.91</b>	<b>32,070.47</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	21,473.61	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	2,059.63	2,059.63	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>26,064.24</b>	<b>0.00</b>	<b>23,533.24</b>	<b>23,533.24</b>	<b>2,531.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>710 Weber State University Charter Academy - Summary</b>			<b>605,276.85</b>	<b>14,979.85</b>	<b>207,993.81</b>	<b>502,840.46</b>	<b>102,436.39</b>

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	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,813.26	1,401.10	8,406.62	8,406.62	8,406.64
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	11,644.14	69,864.83	69,864.83	69,864.83
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	517.33	43.11	258.66	258.66	258.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	4,156.16	4,156.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,806.65	1,806.65	1,806.63
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	30,000.00	30,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,268.73	38,134.37	38,134.37	38,134.37	38,134.36
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,461.40	0.00	0.00	0.00	38,461.40
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,068,295.62</b>	<b>150,317.26</b>	<b>811,124.78</b>	<b>2,315,743.24</b>	<b>752,552.38</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	798.13	0.00	0.00	798.13
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	56,894.43	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	48,112.93	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>112,390.49</b>	<b>0.00</b>	<b>105,007.36</b>	<b>105,007.36</b>	<b>7,383.13</b>
	SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	141,516.18	706,100.00
		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>706,203.34</b>	<b>0.00</b>	<b>141,516.18</b>	<b>706,203.34</b>	<b>0.00</b>
	SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	540.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,240.00</b>	<b>0.00</b>	<b>1,240.00</b>	<b>1,240.00</b>	<b>0.00</b>
	<b>7JO GREENWOOD CHARTER SCHOOL - Summary</b>		<b>8,798,298.27</b>	<b>402,068.53</b>	<b>2,314,727.93</b>	<b>7,078,766.48</b>	<b>1,719,531.79</b>

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22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	0.00	9,010.86	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	0.00	0.00	182,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	0.00	0.00	68,084.23	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	0.00	0.00	201,489.28	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,644.67	0.00	0.00	19,644.67	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	148,792.50	148,792.50	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	325,139.83	2,019,573.99	2,019,573.99	1,950,839.01
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	57,628.36	5,715.50	34,292.98	34,292.98	23,335.38
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	26,734.75	160,408.51	160,408.51	160,408.51
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	73.84	443.06	443.06	443.08
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	9,444.75	9,444.75	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	90,000.00	90,000.00	90,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	10,580.64	63,483.86	63,483.86	63,483.87
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,225,934.75</b>	<b>408,244.56</b>	<b>2,631,435.65</b>	<b>6,937,424.89</b>	<b>2,288,509.86</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	45,602.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,767.61	0.00	0.00	1,767.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	0.00	64,181.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	108,748.41	0.00	108,748.41	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>370,674.87</b>	<b>0.00</b>	<b>259,123.48</b>	<b>259,123.48</b>	<b>111,551.39</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>		<b>25,075,700.14</b>	<b>1,085,839.28</b>	<b>7,872,092.47</b>	<b>19,972,130.93</b>	<b>5,103,569.21</b>

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23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	98,988.25	612,533.50	612,533.50	593,929.50
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,732.13	1,394.34	8,366.06	8,366.06	8,366.07
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	12,628.42	75,770.51	75,770.51	75,770.49
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	44.76	268.56	268.56	268.53
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	4,456.31	4,456.31	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	3,387.45	3,387.45	3,387.45
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,139.55	21,162.73	21,162.73	18,837.27
23PUU 23PUU Teacher and Student Success Program	5678/3500	81,069.19	6,755.77	40,534.60	40,534.60	40,534.59
23PUV 23PUV Student Health & Counseling Support Pgrm	5679/3500	37,135.65	0.00	0.00	0.00	37,135.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,376,802.55</b>	<b>123,515.66</b>	<b>988,461.17</b>	<b>2,598,573.00</b>	<b>778,229.55</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	62,310.46	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	48,961.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>136,666.96</b>	<b>0.00</b>	<b>111,271.96</b>	<b>111,271.96</b>	<b>25,395.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,551.46	0.00	0.00	5,551.46
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>11,551.46</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>5,551.46</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	24,605.54	0.00	0.00	24,605.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>46,005.70</b>	<b>0.00</b>	<b>700.00</b>	<b>46,005.70</b>	<b>0.00</b>
<b>7L0 Treeside Charter School - Summary</b>		<b>8,447,744.15</b>	<b>301,237.46</b>	<b>2,390,517.64</b>	<b>7,079,319.56</b>	<b>1,368,424.59</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 7M0 CAREER ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	32,573.20	32,573.20	-12,585.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	652,944.65	652,944.65	-445,068.41
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	1,020.64	6,123.85	6,123.85	6,123.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	70,665.00	70,665.00	-31,900.20
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,107.28	0.00	51,677.68	51,677.68	-27,570.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	2,490.10	14,940.60	14,940.60	14,940.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>332,865.33</b>	<b>3,510.74</b>	<b>828,924.98</b>	<b>828,924.98</b>	<b>-496,059.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	507,325.00	507,325.00	-318,539.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	6,079.51	6,079.51	12,159.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	1,134.69	50,553.81	50,553.81	6,808.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	3,399.60	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	301.11	1,806.65	1,806.65	1,718.15
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	2,865.61	22,806.32	22,806.32	17,193.68
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>309,705.59</b>	<b>4,301.41</b>	<b>591,970.89</b>	<b>591,970.89</b>	<b>-282,265.30</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	75,308.93	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	18,124.74	18,124.74	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>112,684.67</b>	<b>0.00</b>	<b>93,433.67</b>	<b>93,433.67</b>	<b>19,251.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>7M0 CAREER ACADEMY OF UTAH - Summary</b>			<b>960,255.59</b>	<b>7,812.15</b>	<b>1,719,329.54</b>	<b>1,719,329.54</b>	<b>-759,073.95</b>

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22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	0.00	0.00	560.26	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	0.00	5,443.67	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	0.00	0.00	41,678.74	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	10,699.44	10,699.44	14,300.56
22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	0.00	0.00	83,155.64	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	0.00	41,292.97	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,784.72	0.00	0.00	11,784.72	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	56,444.24	56,444.24	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	101,353.04	630,791.76	630,791.76	608,118.24
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,958.04	2,496.51	14,979.02	14,979.02	14,979.02
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	17,473.59	104,841.56	104,841.56	104,841.57
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	46.69	280.14	280.14	280.12
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	6,219.36	6,219.36	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,806.65	1,806.65	1,806.63
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	45,000.00	45,000.00	45,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,276.39	20,341.63	20,341.63	19,658.37
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	0.00	0.00	25,004.72
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	160,670.05	13,389.17	80,335.02	80,335.02	80,335.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,712,531.79</b>	<b>170,836.50</b>	<b>998,199.82</b>	<b>2,798,207.53</b>	<b>914,324.26</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	13,170.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,535.98	0.00	0.00	1,535.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	63,718.63	63,718.63
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	0.00	2,612.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	76,270.37	76,270.37
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>157,307.77</b>	<b>0.00</b>	<b>139,989.00</b>	<b>139,989.00</b>	<b>17,318.77</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>21,625.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>21,625.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	1,400.00	5,161.80
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	0.00	0.00	3,530.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,080.00	0.00	638.00	638.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>334,235.80</b>	<b>0.00</b>	<b>2,038.00</b>	<b>228,263.80</b>	<b>105,972.00</b>
<b>810 WALDEN SCHOOL - Summary</b>		<b>10,627,885.55</b>	<b>364,124.82</b>	<b>2,379,901.71</b>	<b>8,014,380.37</b>	<b>2,613,505.18</b>

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	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	6,057.00	6,057.00	6,057.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	1,726.68	10,360.10	10,360.10	10,360.12
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	22,832.05	136,992.31	136,992.31	136,992.31
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>20,350,523.87</b>	<b>883,352.66</b>	<b>5,355,629.53</b>	<b>15,050,736.98</b>	<b>5,299,786.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	111,190.07	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	0.00	0.00	26,868.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	23,500.00	0.00	23,500.00	23,500.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,234.26	0.00	0.00	5,234.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	0.00	330,909.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	0.00	0.00	5,396,598.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	122,015.70	0.00	0.00	122,015.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	0.00	0.00	718,961.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	0.00	0.00	2,118.53	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	0.00	21,338.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	0.00	0.00	184,075.17	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	1,867.24	68,553.29	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	0.00	0.00	365,294.28	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	0.00	87,045.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	47,843.66	0.00	0.00	47,843.66	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	672.36	672.36	672.36	672.37
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	8,658.70	8,658.70	8,658.70	8,658.70
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	4,355.78	4,355.78	4,355.78	4,355.79
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	1,273.35	254,192.17	254,192.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	506,625.84	3,039,755.00	3,039,755.00	3,039,755.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	84,149.91	7,012.49	42,074.95	42,074.95	42,074.96
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	54,321.39	348,296.74	348,296.74	325,928.31
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	176.54	1,059.26	1,059.26	1,059.28
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	19,484.50	19,484.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	1,806.64	10,839.84	10,839.84	10,839.84
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	75,000.00	75,000.00	75,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.34	80,000.00	80,000.00	80,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	16,201.12	97,206.72	97,206.72	97,206.71
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	20,491.01	20,491.01	20,491.01	99,029.18
	23PUU 23PUU Teacher and Student Success Program	5678/3500	426,018.43	35,501.54	213,009.22	213,009.22	213,009.21
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.21	49,304.90	49,304.90	49,304.90	35,564.31
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>16,101,209.14</b>	<b>732,235.00</b>	<b>4,289,768.39</b>	<b>12,068,055.47</b>	<b>4,033,153.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	87,067.65	87,067.65	11,740.35
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,391.65	0.00	0.00	0.00	5,391.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	234,865.11	234,865.11	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	59,275.84	59,275.84	59,275.84	8,801.55
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	223,298.39	223,298.39	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>630,440.54</b>	<b>59,275.84</b>	<b>604,506.99</b>	<b>604,506.99</b>	<b>25,933.55</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	0.00	0.00	0.00	11,624.90
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	4,914.34	4,914.34	4,914.34	50,430.26
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>84,969.50</b>	<b>4,914.34</b>	<b>19,914.34</b>	<b>22,914.34</b>	<b>62,055.16</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	126.00	0.00	0.00	126.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,440.47	0.00	1,440.47	1,440.47	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	0.00	0.00	0.00	1,276.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>203,649.68</b>	<b>0.00</b>	<b>2,140.47</b>	<b>102,372.72</b>	<b>101,276.96</b>
<b>820 FREEDOM ACADEMY - Summary</b>			<b>41,919,109.24</b>	<b>1,895,620.96</b>	<b>11,008,004.17</b>	<b>34,277,774.20</b>	<b>7,641,335.04</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER  
Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	201FT 2011FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	211FT 2111FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	221FT 2211FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	231FT 2311FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	0.00	14,432.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>123,494.57</b>	<b>0.00</b>	<b>0.00</b>	<b>109,062.30</b>	<b>14,432.27</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>135,563.90</b>	<b>0.00</b>	<b>0.00</b>	<b>135,563.90</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,819.93</b>	<b>0.00</b>	<b>0.00</b>	<b>16,819.93</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,452.46</b>	<b>0.00</b>	<b>0.00</b>	<b>21,789.46</b>	<b>5,663.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	600.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>600.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,261.23</b>	<b>0.00</b>	<b>0.00</b>	<b>59,261.23</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	73.28	176,600.11	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>220,301.58</b>	<b>0.00</b>	<b>73.28</b>	<b>220,301.58</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-74,917.00	0.00	0.00	-74,917.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	0.00	0.00	204,121.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	0.00	0.00	97,948.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	0.00	0.00	2,773.05	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	111,897.00	0.00	0.00	111,897.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,677.00	0.00	0.00	23,677.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,913.00	0.00	0.00	4,913.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	0.00	0.00	42,089.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	185,577.68	1,161,003.34	1,161,003.34	1,110,910.06
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-49,789.00	-426.00	-49,789.00	-49,789.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	18,299.96	109,799.76	109,799.76	109,799.77
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	9,598.27	57,589.62	57,589.62	57,589.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	232.81	1,396.90	1,396.90	1,396.89
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	135,947.00	11,328.92	67,973.51	67,973.51	67,973.49
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,179.00	1,944.17	11,665.01	11,665.01	11,513.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	78.25	469.50	469.50	469.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	436.42	2,618.51	2,618.51	2,618.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	224.24	1,345.46	1,345.46	1,345.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	4,684.29	28,284.94	28,284.94	28,105.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,370,577.78</b>	<b>231,979.01</b>	<b>1,392,357.55</b>	<b>3,978,854.75</b>	<b>1,391,723.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,552.39	0.00	0.00	3,552.39	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	109,951.67	0.00	0.00	109,951.67	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	0.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	0.00	0.00	1,274,872.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	0.00	0.00	131,361.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	602.95	0.00	0.00	602.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	0.00	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	0.00	0.00	48,717.26	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	0.00	0.00	100,833.18	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,612.46	0.00	0.00	8,612.46	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	3,285.53	3,285.53	3,285.53	3,285.53
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	105,452.47	52,726.24	52,726.24	52,726.24	52,726.23
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	63,736.08	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	110,024.33	679,056.99	679,056.99	660,146.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	10,294.93	64,376.95	64,376.95	61,769.61
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	50.25	301.48	301.48	301.47
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,749.66	0.00	3,749.66	3,749.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	3,344.17	22,760.62	22,760.62	20,065.05
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	0.00	28,235.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	116,808.09	58,404.05	58,404.05	58,404.05	58,404.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,693,186.26</b>	<b>238,129.50</b>	<b>948,397.60</b>	<b>2,808,253.32</b>	<b>884,932.94</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	69,567.94	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>112,408.22</b>	<b>0.00</b>	<b>112,408.22</b>	<b>112,408.22</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	2,100.00	2,100.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,763.72</b>	<b>2,100.00</b>	<b>5,461.00</b>	<b>5,763.72</b>	<b>0.00</b>
<b>830 AMES - Summary</b>			<b>9,811,329.65</b>	<b>472,208.51</b>	<b>2,464,297.65</b>	<b>7,504,578.41</b>	<b>2,306,751.24</b>

Dec 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER
Recipient: 860 PINNACLE CANYON ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows for various educational programs like EBT Administrative Costs, SAS-Title I Grants, SPED-IDEA, and various state funding programs.

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	0.00	0.00	44,571.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	91,495.11	0.00	0.00	91,495.11	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	39,527.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	56,174.17	56,174.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	99,706.63	605,273.25	605,273.25	598,239.75
	23POP 23POP Early Literacy Program SFY2023	5805/3300	24,378.98	2,031.58	12,189.49	12,189.49	12,189.49
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	9,497.17	67,412.42	67,412.42	56,982.99
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	529.99	44.17	265.00	265.00	264.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	3,401.22	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	30,000.00	30,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,159.99	21,045.43	21,045.43	18,954.57
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	0.00	24,885.08
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	0.00	0.00	37,465.26
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,482,344.02</b>	<b>119,438.64</b>	<b>807,528.40</b>	<b>2,703,361.89</b>	<b>778,982.13</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,558.00	0.00	0.00	0.00	4,558.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,509.19	0.00	0.00	0.00	1,509.19
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	63,501.99	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	48,503.44	48,503.44	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>118,072.62</b>	<b>0.00</b>	<b>112,005.43</b>	<b>112,005.43</b>	<b>6,067.19</b>
	SSS SSS-Student Support Services						
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	0.00	38,100.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>194,100.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>106,000.00</b>	<b>88,100.00</b>
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,780.00	0.00	2,390.00	3,780.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>8,780.00</b>	<b>0.00</b>	<b>3,090.00</b>	<b>8,780.00</b>	<b>0.00</b>
	<b>860 PINNACLE CANYON ACADEMY - Summary</b>		<b>11,410,934.73</b>	<b>371,955.98</b>	<b>2,587,337.89</b>	<b>8,772,526.62</b>	<b>2,638,408.11</b>

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	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	1,496.86	0.00	1,496.86	1,496.86	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>38,746.86</b>	<b>0.00</b>	<b>6,496.86</b>	<b>23,121.86</b>	<b>15,625.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	35,725.18	35,725.18	189,291.82	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	0.00	770.00
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	197,870.66	0.00	0.00	0.00	197,870.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>499,527.48</b>	<b>35,725.18</b>	<b>35,725.18</b>	<b>300,886.82</b>	<b>198,640.66</b>
<b>870 CITY ACADEMY - Summary</b>			<b>4,039,370.02</b>	<b>140,288.05</b>	<b>820,865.64</b>	<b>3,050,376.77</b>	<b>988,993.25</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER
Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows list various programs like SAS-Title I Grants, SPED-IDEA Disabilities Educ Act, etc.

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22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	0.00	0.00	4,429,640.00	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	106,668.33	0.00	0.00	106,668.33	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	0.00	0.00	480,535.21	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	0.00	14,587.12	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	0.00	0.00	171,251.57	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	21,560.00	21,560.00	7,489.55
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	316,050.42	0.00	0.00	316,050.42	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,000.00	0.00	0.00	3,000.00	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	89,659.57	44,829.78	44,829.78	44,829.78	44,829.79
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	221,455.88	221,455.88	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	399,941.92	2,399,651.51	2,399,651.51	2,399,651.49
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	58,353.38	4,342.87	32,296.18	32,296.18	26,057.20
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	38,838.70	237,855.80	237,855.80	233,032.17
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	134.33	805.99	805.99	806.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	448.17	2,689.02	2,689.02	2,689.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.34	8,750.00	8,750.00	8,750.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	14,101.20	14,101.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	4,516.61	4,516.61	4,516.59
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	60,000.00	60,000.00	60,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	12,222.88	80,137.05	80,137.05	73,337.31
23PUJ 23PUJ Teacher and Student Success Program	5678/3500	363,068.26	29,860.55	183,904.99	183,904.99	179,163.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>12,402,059.11</b>	<b>542,830.31</b>	<b>3,312,554.01</b>	<b>9,321,219.92</b>	<b>3,080,839.19</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	8,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,764.97	0.00	0.00	5,764.97
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	196,086.35	196,086.35
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	26,740.72	0.00	0.00	26,740.72
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	157,438.04	157,438.04
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>394,642.08</b>	<b>0.00</b>	<b>353,524.39</b>	<b>353,524.39</b>	<b>41,117.69</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	6,150.00	11,320.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>28,060.00</b>	<b>0.00</b>	<b>6,850.00</b>	<b>28,060.00</b>	<b>0.00</b>
<b>8B0 AMERICAN LEADERSHIP ACADEMY - Summary</b>		<b>34,058,052.52</b>	<b>1,321,530.11</b>	<b>8,537,780.80</b>	<b>27,003,310.05</b>	<b>7,054,742.47</b>
Dec 30, 2022						

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
\$ 1,321,566.80	\$ 1,321,530.11	\$ (36.69)





Utah State Board of Education

Allotment Memo  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	28,773.37	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	24,459.53	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	713.43	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	26,726.01	0.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,243.94	0.00	0.00	28,243.94
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>108,916.28</b>	<b>0.00</b>	<b>0.00</b>	<b>80,672.34</b>	<b>28,243.94</b>
84027	SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	51,640.41	0.00
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	53,016.86	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>104,657.27</b>	<b>0.00</b>	<b>0.00</b>	<b>104,657.27</b>	<b>0.00</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	11,748.55
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,748.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,748.55</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	1,016.68	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	1,172.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,189.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016.68</b>	<b>1,172.42</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	903.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>903.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.27</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	3,506.56	0.00
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	4,116.33	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	4,303.71
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	4,128.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,054.60</b>	<b>0.00</b>	<b>0.00</b>	<b>7,622.89</b>	<b>8,431.71</b>
84424	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425C	SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	31,498.31	0.00
		21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	23,971.00	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,469.31</b>	<b>0.00</b>	<b>0.00</b>	<b>55,469.31</b>	<b>0.00</b>
84425D	SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	23,347.35	0.00
		21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	81,803.24	12,544.71
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>117,695.30</b>	<b>0.00</b>	<b>81,803.24</b>	<b>117,695.30</b>	<b>0.00</b>
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	46,435.07	165,595.73
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,030.80</b>	<b>0.00</b>	<b>46,435.07</b>	<b>46,435.07</b>	<b>165,595.73</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559		21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	357.00	-357.00
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	66,345.07	-66,345.07
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,711.95	-7,711.95
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	31,909.64	-31,909.64
		22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,346.00	-2,346.00
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,984.92	-113,783.41
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,681.80	-13,642.15
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	23,672.50	-23,672.50
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,675.89	-9,675.89
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,444.72	3,444.72	-3,444.72
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,267.80	2,267.80	-2,267.80
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,048.72	1,048.72	-1,048.72
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,761.24</b>	<b>21,573.98</b>	<b>276,204.85</b>	<b>-276,204.85</b>
CNP CNP - Child Nutrition Programs State Funding		22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,149.60	-28,422.25
		23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,134.40	4,391.20	-4,391.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,134.40</b>	<b>6,540.80</b>	<b>32,813.45</b>	<b>-32,813.45</b>
MSPB MSPB-Minimum School Programs Basic		22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	0.00	76,570.42	0.00
		22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	956,331.34	0.00
		22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	0.00	103,290.18	0.00
		22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	0.00	190,640.45	0.00
		22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	0.00
		22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	0.00
		22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	0.00	108,659.43	0.00
		22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	4,866.91	0.00
		22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	2,107.04	0.00
		22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	0.00	31,900.37	0.01
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	7,188.62	46,210.13	43,131.74
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	79,230.78	475,384.66	475,384.65
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	8,878.26	53,269.58	53,269.59
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	18,163.69	112,093.02	108,982.16
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,019.00	2,019.00
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50
		23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	10,000.01	9,999.99
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,504.46	9,292.04	55,752.23	55,752.23
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	2,421.84	2,421.85
		23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	3,374.25	20,245.52	20,245.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,047,486.88</b>	<b>128,722.70</b>	<b>778,525.49</b>	<b>2,275,150.63</b>	<b>772,336.25</b>
MSPBR MSPBR-Minimum School Programs Related to Basic		20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	19,246.79	0.00
		21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	10,711.64	0.00
		22POM 22POM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	0.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	0.00	802,197.00	0.00
		22POP 22POP Early Literacy Program SFY2022	5805/3300	17,166.57	0.00	17,166.57	0.00
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	0.00	96,472.32	0.00
		22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	5,355.82	0.00
		22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	459.39	0.00	459.39	0.00
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	3,045.16	0.00
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	4,603.00	0.00
		22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	32,652.21	0.00
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	0.00
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,759.09	0.00	1,759.09	0.00
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	18,442.20	0.00
		22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	0.00	56,625.75	0.00
		22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	34,489.00	0.00
		22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-6,638.77	0.00

23PQM 23PQM School Land Trust Program SFY2023	5420/3500		44,106.74	0.00	44,106.74	44,106.74	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200		843,639.00	69,579.75	426,160.50	426,160.50	417,478.50
23POP 23POP Early Literacy Program SFY2023	5805/3300		10,409.86	846.81	5,328.98	5,328.98	5,080.88
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400		91,754.24	7,449.60	47,056.64	47,056.64	44,697.60
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500		459.39	38.28	229.69	229.69	229.70
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400		2,771.86	0.00	2,771.86	2,771.86	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500		4,516.60	376.39	2,258.30	2,258.30	2,258.30
23PUD 23PUD Early Intervention SFY2023	5641/3300		30,000.00	2,500.00	15,000.00	15,000.00	15,000.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300		23,880.00	1,990.00	11,940.00	11,940.00	11,940.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200		40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500		17,766.51	0.00	0.00	0.00	17,766.51
23PUU 23PUU Teacher and Student Success Program	5678/3500		65,233.91	32,616.96	32,616.96	32,616.96	32,616.95
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500		33,899.48	0.00	0.00	0.00	33,899.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,395,860.53</b>	<b>118,731.13</b>	<b>600,830.90</b>	<b>1,793,133.52</b>	<b>602,727.01</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	50,611.84	50,611.84	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	0.00	1,437.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	29,658.66	29,658.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>84,982.54</b>	<b>0.00</b>	<b>80,270.50</b>	<b>80,270.50</b>	<b>4,712.04</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>6,195,494.43</b>	<b>256,977.47</b>	<b>1,621,607.98</b>	<b>4,889,269.81</b>	<b>1,306,224.62</b>

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23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	11,898.41	76,603.31	76,603.31	71,390.44
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	44.36	266.16	266.16	266.16
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	4,627.00	4,627.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	3,647.42	21,884.48	21,884.48	21,884.48
23PUU 23PUU Teacher and Student Success Program	5678/3500	127,141.25	10,595.10	63,570.62	63,570.62	63,570.63
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,963.49	0.00	0.00	0.00	38,963.49
<b>MSPRB MSPRB-Minimium School Programs Related to Basic - Summary</b>		<b>3,538,738.20</b>	<b>150,101.81</b>	<b>929,050.51</b>	<b>2,652,000.44</b>	<b>886,737.76</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,231.42	0.00	0.00	2,231.42
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	68,918.01	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,656.56	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	51,408.34	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>125,214.33</b>	<b>0.00</b>	<b>120,326.35</b>	<b>120,326.35</b>	<b>4,887.98</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	676.93	0.00	0.00	676.93
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>676.93</b>	<b>0.00</b>	<b>0.00</b>	<b>676.93</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,440.00	0.00	3,440.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>4,281.50</b>	<b>0.00</b>	<b>3,440.00</b>	<b>3,621.50</b>	<b>660.00</b>
<b>8EO MERIT PREPARATORY ACADEMY - Summary</b>			<b>10,300,332.35</b>	<b>393,964.79</b>	<b>2,799,354.31</b>	<b>8,083,991.05</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	20,084.38	122,446.64	6,738.03
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	0.00	41,812.80
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>400,586.90</b>	<b>0.00</b>	<b>20,084.38</b>	<b>352,036.07</b>	<b>48,550.83</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>415,039.65</b>	<b>0.00</b>	<b>0.00</b>	<b>415,039.65</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	46,900.31	46,900.31	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>46,900.31</b>	<b>0.00</b>	<b>46,900.31</b>	<b>46,900.31</b>	<b>0.00</b>
84173 SPED-Pre-school Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
<b>84173 SPED-Pre-school Special Educ IDEA - Summary</b>			<b>9,026.11</b>	<b>0.00</b>	<b>0.00</b>	<b>9,026.11</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	0.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	0.00	13,231.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>107,973.64</b>	<b>0.00</b>	<b>0.00</b>	<b>79,742.64</b>	<b>28,231.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	74,769.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	20,000.00	18,914.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>113,683.91</b>	<b>0.00</b>	<b>0.00</b>	<b>94,769.12</b>	<b>18,914.79</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	0.00	1,811.38	1,388.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	109,511.52	119,775.87	206,442.66
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>410,144.58</b>	<b>0.00</b>	<b>109,511.52</b>	<b>202,313.30</b>	<b>207,831.28</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>733,120.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733,120.08</b>
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	2,540.00	-2,540.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	2,690.00	2,690.00	-2,690.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,690.00</b>	<b>5,230.00</b>	<b>-5,230.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	38,239.04	483,975.69	-483,975.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	25,911.40	63,732.05	-63,732.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,758.46	79,081.98	-79,081.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,966.36	14,966.36	14,966.36	-14,966.36
	23NSLP 23NSLP National School Lunch Paid FY23	8075/4560	0.00	9,782.65	9,782.65	9,782.65	-9,782.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,521.00	2,521.00	2,521.00	-2,521.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>27,270.01</b>	<b>97,178.91</b>	<b>1,166,169.31</b>	<b>-1,166,169.31</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	9,238.40	123,141.38	-123,141.38
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,207.20	24,356.00	24,356.00	-24,356.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,207.20</b>	<b>33,594.40</b>	<b>147,497.38</b>	<b>-147,497.38</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	0.00	0.00	314,742.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,074.00	0.00	0.00	-3,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	0.00	0.00	306,755.84	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	0.00	0.00	1,408,987.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	0.00	0.00	26,938.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,975.00	0.00	0.00	5,975.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	0.00	0.00	433,735.91	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	0.00	0.00	14,861.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	0.00	0.00	109,223.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	29,338.13	176,028.77	176,028.77	176,028.75
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	366,830.11	2,248,714.76	2,248,714.76	2,200,980.68
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,892.00	0.00	-1,892.00	-1,892.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	28,562.78	171,376.70	171,376.70	171,376.71
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	123,817.79	754,102.59	754,102.59	742,906.71
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	338.37	2,030.22	2,030.22	2,030.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	451.19	2,707.14	2,707.14	2,707.11
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,568.00	478.50	2,871.00	2,871.00	2,697.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,637.40	39,636.45	237,818.70	237,818.70	237,818.70
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	1,323.04	7,938.26	7,938.26	7,938.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	13,786.10	82,962.77	82,962.77	82,716.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,060,569.76</b>	<b>606,229.13</b>	<b>3,694,658.92</b>	<b>10,423,369.03</b>	<b>3,637,200.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	88,449.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	0.00	0.00	11,366.82	0.00
	22PQI 22PQI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	0.00	0.00	27,874.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	0.00	175,023.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	0.00	0.00	3,565,320.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	77,311.57	0.00	0.00	77,311.57	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	0.00	0.00	401,490.23	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	22PIA 22PIA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	0.00	12,379.14	0.00
	22PIB 22PIB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00

22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	0.00	0.00	136,155.39	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,132.72	0.00	0.00	9,044.70	4,088.02
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	0.00	0.00	255,058.97	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	12,000.00	0.00	0.00	12,000.00	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	6,128.22	6,128.22	6,128.22	6,128.21
23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	0.00	0.00	0.00	27,526.44
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	178,244.98	178,244.98	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	330,867.75	1,985,206.50	1,985,206.50	1,985,206.50
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	51,067.26	4,213.62	25,785.52	25,785.52	25,281.74
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	34,100.72	204,604.32	204,604.32	204,604.31
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	125.95	755.75	755.75	755.73
23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	1,859.59	1,859.59	1,859.59
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	12,288.83	12,288.83	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	1,053.88	6,323.24	6,323.24	6,323.24
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	45,000.00	45,000.00	45,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	10,332.80	64,970.96	64,970.96	61,996.77
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	0.00	78,962.29
23PUU 23PUU Teacher and Student Success Program	5678/3500	310,598.10	25,853.00	155,238.70	155,238.70	155,359.40
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>10,359,731.23</b>	<b>420,485.87</b>	<b>2,686,406.61</b>	<b>7,756,638.99</b>	<b>2,603,092.24</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,154.57	0.00	0.00	3,154.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	161,423.77	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	0.00	13,282.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	132,435.79	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>331,070.95</b>	<b>0.00</b>	<b>293,859.56</b>	<b>293,859.56</b>	<b>37,211.39</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	700.00	3,879.75
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,920.00	0.00	743.00	4,177.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>41,463.85</b>	<b>0.00</b>	<b>1,443.00</b>	<b>37,286.85</b>	<b>4,177.00</b>
<b>8F0 Hawthorn Academy - Summary</b>		<b>27,121,310.97</b>	<b>1,063,820.21</b>	<b>6,996,955.61</b>	<b>21,122,506.32</b>	<b>5,998,804.65</b>

Dec 30, 2022

## Utah State Board of Education

### Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **800 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	39,725.48	0.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	41,738.33	0.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	1,206.10	22.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	4,775.28	4,775.28	4,775.28	41,040.74
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>128,508.92</b>	<b>4,775.28</b>	<b>4,775.28</b>	<b>87,445.19</b>	<b>41,063.73</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	71,922.82	0.00	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	25,305.00	0.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	65,269.21	0.00	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>162,497.03</b>	<b>0.00</b>	<b>162,497.03</b>	<b>0.00</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	15,333.74	0.00	15,333.74
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,333.74</b>	<b>0.00</b>	<b>15,333.74</b>	<b>0.00</b>	<b>15,333.74</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	1,782.14	0.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	1,871.67	0.00	1,871.67
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,653.81</b>	<b>0.00</b>	<b>3,653.81</b>	<b>1,782.14</b>	<b>1,871.67</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	1,178.79	0.00	1,178.79
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,178.79</b>	<b>0.00</b>	<b>1,178.79</b>	<b>0.00</b>	<b>1,178.79</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	7,731.88	0.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	8,482.27	0.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	8,670.68	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	5,663.00	0.00	5,663.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,547.83</b>	<b>0.00</b>	<b>8,670.68</b>	<b>24,884.83</b>	<b>5,663.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.87	104.13	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>9,895.87</b>	<b>104.13</b>	<b>10,104.13</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	37,359.57	0.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	25,995.21	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,354.78</b>	<b>0.00</b>	<b>63,354.78</b>	<b>37,359.57</b>	<b>25,995.21</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	32,234.13	0.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	124,655.22	5,604.72	124,655.22
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>162,494.07</b>	<b>0.00</b>	<b>162,494.07</b>	<b>37,838.85</b>	<b>124,655.22</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	292,736.83	0.00	292,736.83
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>292,736.83</b>	<b>0.00</b>	<b>292,736.83</b>	<b>0.00</b>	<b>292,736.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	140,390.38	-140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	16,421.70	-16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	18,352.68	-172,953.50	-172,953.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,783.10	-23,890.60	-23,890.60
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,967.32	-10,967.32	-10,967.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,908.68	5,908.68	-5,908.68	-5,908.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,531.75	3,531.75	-3,531.75	-3,531.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,440.43</b>	<b>38,576.21</b>	<b>374,063.93</b>	<b>-374,063.93</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,540.00	42,787.16	-42,787.16
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,324.00	9,932.80	-9,932.80	-9,932.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,324.00</b>	<b>13,472.80</b>	<b>52,719.96</b>	<b>-52,719.96</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	0.00	114,454.10	0.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	1,127,635.41	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	0.00	89,825.43	0.00	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	0.00	271,535.15	0.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	0.00	36,418.27	0.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	0.00	134,754.37	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	6,692.01	0.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	893.20	0.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	0.00	49,136.10	0.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	12,214.95	73,289.70	73,289.70	73,289.70
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	107,464.30	644,785.80	644,785.80	644,785.81
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	9,694.02	58,164.12	58,164.11	58,164.11
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	24,004.71	153,917.12	153,917.12	144,028.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	2,435.89	14,615.32	14,615.32	14,615.31
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	280.35	1,682.11	1,682.11	1,682.12
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,513.66	13,209.47	79,256.83	79,256.83	79,256.83
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	463.44	2,780.64	2,780.64	2,780.63
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	6,035.18	36,211.09	36,211.09	36,211.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,953,119.66</b>	<b>175,802.31</b>	<b>1,064,702.73</b>	<b>2,898,305.77</b>	<b>1,054,813.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	29,973.51	0.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	8,926.36	3,570.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	54,753.00	0.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	0.00	1,088,503.00	0.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,052.62	0.00	23,052.62	0.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	0.00	124,035.84	0.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	0.00	529.75	0.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	3,456.66	0.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	5,063.30	0.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	0.00	47,560.24	0.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	4,051.84	4,051.84	394.61
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	24,353.16	0.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	0.00	69,439.49	0.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-7,894.75	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	54,418.73	0.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	105,946.50	635,679.00	635,679.00	635,679.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,126.73	1,253.82	7,603.83	7,603.83	7,522.90
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	10,512.22	63,073.28	63,073.28	63,073.28
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	44.15	264.88	264.88	264.87
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	3,585.69	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	3,119.89	21,936.71	21,936.71	18,719.37
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	24,107.43	0.00	24,107.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	82,230.40	6,852.54	41,115.20	41,115.20	41,115.20
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,105,823.31</b>	<b>127,729.12</b>	<b>848,187.57</b>	<b>2,311,376.09</b>	<b>794,447.22</b>

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	62,093.82	62,093.82	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	41,192.58	41,192.58	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>114,709.00</b>	<b>0.00</b>	<b>103,286.40</b>	<b>103,286.40</b>	<b>11,422.60</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>			<b>8,060,657.77</b>	<b>321,699.14</b>	<b>2,092,246.64</b>	<b>6,108,783.63</b>	<b>1,951,874.14</b>

Dec 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	0.00	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,429.35	0.00	0.00	0.00	69,429.35
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	0.00	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	3,342.42	3,342.42	21,657.58
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	0.00	8,204.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	21,424.20	40,498.38	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	150,120.15	167,272.31	66,841.17
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	93,266.26	93,266.26	432,863.57
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	29,120.88	237,111.81	-237,111.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,497.55	31,262.10	-31,262.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,695.85	54,693.95	-54,693.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,103.12	11,103.12	11,103.12	-11,103.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,680.60	4,680.60	4,680.60	-4,680.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,510.60	3,510.60	3,510.60	-3,510.60
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,943.20	56,941.93	-56,941.93
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,304.00	11,852.80	11,852.80	-11,852.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	0.00	0.00	152,174.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-927.00	0.00	0.00	-927.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	0.00	0.00	85,981.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	0.00	0.00	331,016.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	0.00	0.00	179,546.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	0.00	0.00	6,170.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	0.00	0.00	62,658.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	13,340.53	80,455.64	80,455.64	80,043.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	140,828.63	845,963.77	845,963.77	844,971.76
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	0.00	-992.00	-992.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	10,886.21	65,317.28	65,317.28	65,317.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	32,848.82	197,092.92	197,092.92	197,092.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,158.91	16,596.58	99,579.46	99,579.46	99,579.45
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	575.56	3,453.37	3,453.37	3,453.37
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	7,696.25	46,189.51	46,189.51	46,189.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	0.00	66,713.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	31,893.06	0.00	0.00	31,893.06	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	0.00	0.00	142,614.64	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	624.41	0.00	0.00	624.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	0.00	4,141.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	0.00	0.00	43,699.16	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	0.00	0.00	89,237.59	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7426/4500	9,386.86	0.00	0.00	9,386.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	130,528.09	783,168.50	783,168.50	783,168.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	20,241.62	1,618.21	10,532.39	10,532.39	9,709.23

23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	12,427.76	74,566.52	74,566.52	74,566.52
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	52.03	312.20	312.20	312.21
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	4,304.11	4,304.11	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	2,484.13	2,484.13	2,484.13
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	45,000.00	45,000.00	45,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	4,174.09	25,044.53	25,044.53	25,044.52
23PUU 23PUU Teacher and Student Success Program	5678/3500	107,571.52	53,785.76	53,785.76	53,785.76	53,785.76
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	0.00	40,401.79
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>3,997,047.42</b>	<b>210,499.96</b>	<b>1,068,605.65</b>	<b>2,959,472.76</b>	<b>1,037,574.66</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,270.95	0.00	0.00	1,270.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.45	0.00	0.00	5,444.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	56,694.17	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>143,607.97</b>	<b>0.00</b>	<b>130,811.57</b>	<b>130,811.57</b>	<b>12,796.40</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	1,180.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,384.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,384.00</b>	<b>0.00</b>
<b>8HO VALLEY ARTS ACADEMY, INC - Summary</b>		<b>10,684,104.01</b>	<b>457,689.11</b>	<b>2,897,492.30</b>	<b>8,254,885.41</b>	<b>2,429,218.60</b>

Dec 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	0.00	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	0.00	11,876.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>23,231.62</b>	<b>0.00</b>	<b>0.00</b>	<b>11,355.61</b>	<b>11,876.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,454.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.88</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>43,921.19</b>	<b>0.00</b>	<b>0.00</b>	<b>22,914.61</b>	<b>21,006.58</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	15,817.80	68,959.44
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>37,012.11</b>	<b>68,959.44</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	31,840.01	31,840.01	31,840.01	158,909.99
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>31,840.01</b>	<b>31,840.01</b>	<b>31,840.01</b>	<b>158,909.99</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,770.00	0.00	0.00	-8,770.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	0.00	0.00	50,424.88	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	0.00	0.00	512.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	0.00	0.00	86.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	43,730.93	269,215.17	269,215.17	261,539.55
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,719.00	-141.00	-1,719.00	-1,719.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	3,273.70	24,366.21	24,366.21	19,642.20
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	1,736.05	10,416.29	10,416.29	10,416.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	22.42	134.54	134.54	134.55
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	1,682.50	10,095.00	10,095.00	10,095.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,191,519.68</b>	<b>50,492.85</b>	<b>313,637.71</b>	<b>888,562.59</b>	<b>302,957.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	0.00	0.00	299,811.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	0.00	0.00	47,393.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	0.00	0.00	284.24	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	0.00	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	0.00	0.00	22,115.60	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,058.50	0.00	0.00	3,058.50	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	25,308.13	157,879.25	157,879.25	151,848.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	3,232.46	22,262.88	22,262.88	19,394.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	23.69	142.13	142.13	142.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	1,210.54	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,483.72	2,185.59	13,370.15	13,370.15	13,113.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>921,734.01</b>	<b>34,083.21</b>	<b>258,971.69</b>	<b>717,234.80</b>	<b>204,499.21</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	30,464.21	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	15,173.70	15,173.70	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>46,885.24</b>	<b>0.00</b>	<b>45,637.91</b>	<b>45,637.91</b>	<b>1,247.33</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	150.00	0.00	0.00	0.00	150.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,673.00	141.00	141.00	141.00	1,532.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,953.40</b>	<b>141.00</b>	<b>141.00</b>	<b>421.40</b>	<b>1,532.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>2,541,421.57</b>	<b>116,557.07</b>	<b>655,228.32</b>	<b>1,766,979.04</b>	<b>774,442.53</b>

Dec 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **8JU TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
<b>84027X SPED-IDEA ARP - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	6,881.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	0.00	48,345.42	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	17,511.76	17,511.76	12,277.47
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	85,002.79	343,240.83	47,689.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
A&A Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
<b>A&amp;A Assessment &amp; Accountability - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,565.84	274,320.19	-274,320.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,332.65	34,265.05	-34,265.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,762.74	48,790.82	-48,790.82
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,191.92	6,191.92	6,191.92	-6,191.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,971.65	4,971.65	4,971.65	-4,971.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,957.58	1,957.58	1,957.58	-1,957.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,030.40	69,505.53	-69,505.53
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,679.20	11,256.00	11,256.00	-11,256.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	0.00	0.00	100,615.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,926.00	0.00	0.00	-19,926.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	0.00	0.00	184,842.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	0.00	0.00	328,962.17	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	0.00	0.00	56,944.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,959.00	0.00	0.00	4,959.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	0.00	0.00	154,480.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	0.00	0.00	9,907.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	0.00	0.00	51,040.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	9,240.39	55,442.30	55,442.30	55,442.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	189,223.39	1,170,479.45	1,170,479.45	1,134,062.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,064.00	-213.00	-9,064.00	-9,064.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	14,568.41	94,455.12	94,455.12	87,410.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	34,098.21	219,795.22	219,795.22	204,589.23
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	5,707.41	34,244.48	34,244.48	34,244.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,911.00	417.75	2,506.50	2,506.50	2,404.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,714.65	13,892.89	83,357.33	83,357.33	83,357.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,907.98	792.33	4,753.99	4,753.99	4,753.99
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	5,922.40	35,534.40	35,534.40	35,534.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,217.69	0.00	0.00	36,217.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	0.00	85,983.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	0.00	0.00	1,755,650.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,519.32	0.00	0.00	37,519.32	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	0.00	0.00	167,367.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	0.00	0.00	746.52	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	0.00	4,938.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	0.00	0.00	61,339.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	0.00	0.00	118,064.61	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	22,330.42	22,330.42	22,330.42	22,330.41
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	87,772.15	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	158,796.84	952,781.00	952,781.00	952,781.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,834.77	1,910.36	12,372.60	12,372.60	11,462.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	12,762.38	81,314.00	81,314.00	76,574.31
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	62.21	373.26	373.26	373.26
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	1,994.46	1,994.46	1,994.45
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,912.39	0.00	4,912.39	4,912.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,580.82	1,580.82	1,580.80



	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	5,078.08	30,468.48	30,468.48	30,468.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	139,483.19	11,623.60	69,741.60	69,741.60	69,741.59
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,707,884.89</b>	<b>213,159.77</b>	<b>1,265,541.18</b>	<b>3,540,578.42</b>	<b>1,167,306.47</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	2,435.22	0.00	2,187.89	2,187.89	247.33
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	88,849.00	0.00	88,849.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	53,601.43	0.00	53,601.43	53,601.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>151,974.65</b>	<b>0.00</b>	<b>144,638.32</b>	<b>144,638.32</b>	<b>7,336.33</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	0.00	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,056.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,416.45</b>	<b>-360.00</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>45,373.20</b>	<b>0.00</b>	<b>5,000.00</b>	<b>45,373.20</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,346.00	0.00	4,346.00	4,346.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,451.60</b>	<b>0.00</b>	<b>5,046.00</b>	<b>16,708.44</b>	<b>-256.84</b>
<b>BJ0 TERRA ACADEMY - Summary</b>			<b>12,581,755.17</b>	<b>505,426.55</b>	<b>3,278,071.12</b>	<b>10,387,860.26</b>	<b>2,193,894.91</b>

Dec 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>							
84010 SAS-Title I Grants to LEA	2011FT 2011FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	0.00	13,942.40
<b>84027X SPED-IDEA ARP - Summary</b>							
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	3,769.25	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	5,378.22	0.00	5,378.22	5,378.22	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	-10,000.00	-10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2021	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	63,318.68	5,827.26
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	38,897.05	116,724.29
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,086.40	120,421.76	-120,421.76
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,321.85	15,089.30	-15,089.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,811.52	25,291.56	-25,291.56
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,041.55	-11,041.55
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,302.04	2,302.04	2,302.04	-2,302.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,533.85	2,533.85	2,533.85	-2,533.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	841.66	841.66	841.66	-841.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,901.60	32,704.26	-32,704.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,384.80	5,492.00	5,492.00	-5,492.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	300.00	0.00	0.00	300.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,187.00	0.00	0.00	-4,187.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	0.00	0.00	87,919.19	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	0.00	0.00	410,607.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	0.00	0.00	2,793.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	75,254.00	0.00	0.00	75,254.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,285.00	0.00	0.00	5,285.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,663.00	0.00	0.00	4,663.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,071.00	0.00	0.00	3,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	0.00	0.00	55,652.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	0.00	0.00	36,375.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	154,601.46	948,548.99	948,548.99	923,144.76
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,526.00	-744.00	-3,526.00	-3,526.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	8,184.49	49,106.94	49,106.94	49,106.94
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	236,904.02	6,456.27	198,166.40	198,166.40	38,737.62
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	587.01	3,522.04	3,522.04	3,522.03
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,182.00	7,598.50	45,591.00	45,591.00	45,591.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,784.00	405.92	2,435.51	2,435.51	2,348.49
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	427.84	2,567.00	2,567.00	2,567.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	272.75	1,636.50	1,636.50	1,636.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,751.10	4,645.92	27,875.54	27,875.54	27,875.56
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	3,722.46	3,722.46	3,722.47
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.34	4,341.44	26,048.66	26,048.66	26,048.68
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	0.00	0.00	9,640.49
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	74,500.00	0.00	47,500.00	74,500.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	0.00	0.00	1,252.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,496.10	0.00	0.00	9,496.10	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	0.00	53,291.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	0.00	0.00	1,007,473.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	0.00	0.00	144,596.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	0.00	0.00	540.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	0.00	4,437.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	22PUK 22PUK Teacher and Student Success Program	5678/3500	91,225.67	0.00	0.00	91,225.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	0.00	37,196.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,886.39	0.00	0.00	9,886.39	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,339.14	6,669.58	6,669.58	6,669.58	6,669.56
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	50,367.71	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	100,292.75	601,756.50	601,756.50	601,756.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	11,748.64	71,696.20	71,696.20	70,491.83

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	45.03	270.18	270.18	270.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	4,279.30	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,938,131.15</b>	<b>122,089.34</b>	<b>802,539.47</b>	<b>2,228,834.49</b>	<b>710,296.66</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,310.19	0.00	2,062.86	2,062.86	247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	58,844.20	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	48,014.07	48,014.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>109,168.46</b>	<b>0.00</b>	<b>108,921.13</b>	<b>108,921.13</b>	<b>247.33</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	546.90	0.00	0.00	546.90	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>546.90</b>	<b>0.00</b>	<b>0.00</b>	<b>546.90</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,124.00	744.00	3,082.00	3,082.00	42.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>454,890.00</b>	<b>744.00</b>	<b>3,782.00</b>	<b>454,848.00</b>	<b>42.00</b>
<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>			<b>8,973,294.45</b>	<b>309,109.95</b>	<b>2,248,364.28</b>	<b>7,323,043.59</b>	<b>1,650,250.86</b>

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
\$ 319,109.95	\$ 309,109.95	\$ (10,000.00)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 8L0 REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	42,133.83	0.00	42,133.00	42,133.00	0.83
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>97,695.07</b>	<b>0.00</b>	<b>42,133.00</b>	<b>42,133.00</b>	<b>55,562.07</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,328.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,328.38</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>84,777.24</b>	<b>105,971.55</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	459.00	0.00	0.00	459.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,548.00	0.00	0.00	-23,548.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	0.00	0.00	95,115.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	0.00	0.00	267,004.81	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	0.00	0.00	4,972.85	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	134,309.00	0.00	0.00	134,309.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,766.00	0.00	0.00	1,766.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	0.00	0.00	32,376.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	162,412.61	980,677.51	980,677.51	968,949.65
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-11,070.00	-92.00	-11,070.00	-11,070.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	11,787.83	70,726.97	70,726.97	70,726.96
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	16,537.19	131,158.61	131,158.61	99,223.11
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	282.29	1,693.72	1,693.72	1,693.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,321.00	5,259.71	57,762.75	57,762.75	31,558.25
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	67.96	782.25	782.25	407.75
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	156.84	941.00	941.00	941.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	201.82	1,210.92	1,210.92	1,210.92
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	3,432.30	20,593.80	20,593.80	20,593.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,760,447.53</b>	<b>199,405.80</b>	<b>1,255,607.03</b>	<b>3,564,012.87</b>	<b>1,196,434.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	0.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	0.00	0.00	1,110,111.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	0.00	0.00	87,118.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	0.00	0.00	526.97	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	0.00	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	0.00	0.00	39,798.45	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,101.93	0.00	90,101.93	90,101.93	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,781.47	0.00	0.00	5,781.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	55,499.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	88,994.63	575,152.25	575,152.25	533,967.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	9,012.98	54,077.89	54,077.89	54,077.89
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	43.91	263.48	263.48	263.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	3,185.14	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,728,490.87</b>	<b>101,384.86</b>	<b>798,279.69</b>	<b>2,120,181.74</b>	<b>608,309.13</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	62,960.38	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	39,297.72	39,297.72	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>102,258.10</b>	<b>0.00</b>	<b>102,258.10</b>	<b>102,258.10</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,406.00	0.00	3,406.00	3,406.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,006.00</b>	<b>0.00</b>	<b>3,406.00</b>	<b>4,006.00</b>	<b>0.00</b>
<b>8L0 REAL Salt Lake Academy - Summary</b>			<b>7,819,656.50</b>	<b>300,790.66</b>	<b>2,291,461.06</b>	<b>5,945,022.26</b>	<b>1,874,634.24</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,259.27</b>	<b>0.00</b>	<b>0.00</b>	<b>43,259.27</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	0.00	29,404.56	29,404.56	18,713.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>100,652.71</b>	<b>0.00</b>	<b>29,404.56</b>	<b>81,938.72</b>	<b>18,713.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,267.57</b>	<b>0.00</b>	<b>0.00</b>	<b>13,267.57</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,309.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8,166.03</b>	<b>12,143.44</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	7,624.00	21,699.60	2,835.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,535.13</b>	<b>0.00</b>	<b>7,624.00</b>	<b>21,699.60</b>	<b>2,835.53</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	29,855.35	11,243.30
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>41,098.65</b>	<b>0.00</b>	<b>0.00</b>	<b>29,855.35</b>	<b>11,243.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	47,515.00	149,905.42	77,110.89
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>227,016.31</b>	<b>0.00</b>	<b>47,515.00</b>	<b>149,905.42</b>	<b>77,110.89</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,024.00	0.00	0.00	-27,024.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	0.00	0.00	135,498.82	-10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	0.00	0.00	147,038.04	-11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,447.25	-188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	21,666.67	-1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	0.00	0.00	2,165.49	-166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	0.00	0.00	50,961.25	-3,920.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	90,263.03	707,716.29	707,716.29	533,484.15
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,152.00	-1,349.00	-17,152.00	-17,152.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	8,663.90	58,340.19	58,340.19	51,983.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	7,438.84	60,064.20	60,064.20	44,633.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.49	896.99	896.99	896.97
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.77	37,420.66	37,420.66	37,420.65
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,417,849.41</b>	<b>113,257.95</b>	<b>858,415.84</b>	<b>2,891,913.92</b>	<b>525,935.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	0.00	0.00	1,495.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	13,428.59	0.00	0.00	13,428.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	0.00	93,292.00	-46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	0.00	0.00	838,210.33	-79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	0.00	0.00	116,921.89	-10,827.17
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,240.47	0.00	0.00	4,240.47	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	489.26	0.00	0.00	532.60	-43.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	0.00	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	43,314.73	-3,314.73
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	72,250.85	0.00	0.00	72,250.85	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	0.00	44,543.75	-8,918.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,525.84	0.00	0.00	5,525.84	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	1,136.59	1,136.59	1,136.59	1,136.59
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	61,772.96	437,604.25	437,604.25	370,637.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	7,700.51	50,765.93	50,765.93	46,203.03
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	40.77	244.63	244.63	244.63
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	2,959.41	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,087,322.23</b>	<b>73,984.17</b>	<b>556,817.55</b>	<b>1,798,117.61</b>	<b>289,204.62</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,959.05	0.00	0.00	0.00	1,959.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	48,878.71	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	33,201.22	33,201.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>84,038.98</b>	<b>0.00</b>	<b>82,079.93</b>	<b>82,079.93</b>	<b>1,959.05</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,200.00	0.00	3,330.00	6,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,578.00	0.00	2,578.00	2,578.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>44,114.02</b>	<b>0.00</b>	<b>5,908.00</b>	<b>44,114.02</b>	<b>0.00</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>6,130,138.75</b>	<b>187,242.12</b>	<b>1,592,764.88</b>	<b>5,180,992.44</b>	<b>949,146.31</b>

Dec 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>180,291.46</b>	<b>0.00</b>	<b>0.00</b>	<b>45,825.09</b>	<b>134,466.37</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>27,444.67</b>	<b>0.00</b>	<b>0.00</b>	<b>27,444.67</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,692.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.16</b>	<b>1,454.91</b>
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	1,507.95	1,507.95	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	1,448.99	1,448.99	0.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>2,956.94</b>	<b>0.00</b>	<b>2,956.94</b>	<b>2,956.94</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	0.00	2,118.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,005.98</b>	<b>0.00</b>	<b>0.00</b>	<b>3,887.98</b>	<b>2,118.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>45,084.62</b>	<b>0.00</b>	<b>0.00</b>	<b>23,779.39</b>	<b>21,305.23</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	5,560.00	16,015.00	9,653.44
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>5,560.00</b>	<b>37,209.31</b>	<b>68,762.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	331.00	0.00	0.00	331.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	0.00	0.00	29,294.68	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	0.00	0.00	33,089.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	0.00	0.00	608.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	0.00	0.00	26,091.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	30,287.34	181,724.03	181,724.03	181,724.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	2,445.25	15,242.47	15,242.47	14,671.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	3,870.01	23,220.05	23,220.05	23,220.05
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	160.77	964.63	964.63	964.64
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	67.28	403.64	403.64	403.64
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	2,725.30	16,351.80	16,351.80	16,351.79
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>896,485.15</b>	<b>39,744.20</b>	<b>239,036.12</b>	<b>658,020.03</b>	<b>238,465.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	194,472.00	0.00	0.00	194,472.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	0.00	0.00	60,064.37	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	0.00	0.00	244.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	0.00	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	0.00	0.00	15,874.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	44,106.74	44,106.74	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	221,234.00	18,436.17	110,617.01	110,617.01	110,616.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	4,353.53	28,728.51	28,728.51	26,121.15
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	20.36	122.16	122.16	122.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	1,618.01	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>726,013.98</b>	<b>70,250.14</b>	<b>205,192.43</b>	<b>569,153.66</b>	<b>156,860.32</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	357.21	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	26,239.71	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	18,821.71	18,821.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>46,308.75</b>	<b>0.00</b>	<b>45,418.63</b>	<b>45,418.63</b>	<b>890.12</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,468.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.40</b>	<b>0.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>2,247,804.57</b>	<b>109,994.34</b>	<b>503,164.12</b>	<b>1,422,732.26</b>	<b>825,072.31</b>

Dec 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	23,170.41	1,829.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>87,294.77</b>	<b>0.00</b>	<b>0.00</b>	<b>85,465.18</b>	<b>1,829.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,019.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.91</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,673.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,673.94</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>539.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.61</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,486.70</b>	<b>0.00</b>	<b>0.00</b>	<b>7,389.27</b>	<b>7,097.43</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	0.00	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	0.00	22,156.95
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>48,402.55</b>	<b>0.00</b>	<b>0.00</b>	<b>26,245.60</b>	<b>22,156.95</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	79,078.95	5,698.29
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>100,273.26</b>	<b>5,698.29</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	6,910.70	183,839.30
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.70</b>	<b>183,839.30</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	62,996.21	0.00	62,996.21	62,996.21	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	87,003.79	0.00	87,003.79	87,003.79	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	0.00	0.00	47,993.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	0.00	0.00	43,599.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	0.00	0.00	112,373.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	0.00	0.00	14,008.66	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	0.00	0.00	63,425.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	4,438.72	26,632.30	26,632.30	26,632.29
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	46,257.67	288,924.82	288,924.82	277,546.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	3,227.14	21,923.89	21,923.89	19,362.87
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	30,305.53	181,833.16	181,833.16	181,833.15
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	355.19	2,131.16	2,131.16	2,131.17
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,177.95	5,580.28	33,696.28	33,696.28	33,481.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.89	1,973.35	1,973.35	1,973.36
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	3,676.26	22,057.57	22,057.57	22,057.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,012,999.43</b>	<b>94,357.93</b>	<b>580,302.03</b>	<b>1,446,851.83</b>	<b>566,147.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	0.00	0.00	1,688.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	0.00	0.00	502,386.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	11,119.99	0.00	0.00	11,119.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	0.00	0.00	62,572.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	0.00	0.00	343.53	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	0.00	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	0.00	0.00	32,832.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	0.00	30,535.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,980.00	0.00	0.00	2,980.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	888.56	888.56	888.56	888.57
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	542,761.00	45,230.09	271,380.50	271,380.50	271,380.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	8,155.44	679.62	4,077.72	4,077.72	4,077.72
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	5,541.61	33,249.67	33,249.67	33,249.68
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	28.63	171.78	171.78	171.75
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	150.00	150.00	150.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	1,981.32	1,981.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	188.19	1,129.15	1,129.15	1,129.15
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	15,000.00	15,000.00	15,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	0.00	11,126.50
	23PUR 23PUR Elementary School Counseling Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	0.00	0.00	30,573.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,727,849.21</b>	<b>58,415.04</b>	<b>417,135.44</b>	<b>1,339,787.47</b>	<b>388,061.74</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	384.00	0.00	0.00	0.00	384.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	38,588.26	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	24,974.24	24,974.24	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>78,135.50</b>	<b>0.00</b>	<b>63,562.50</b>	<b>63,562.50</b>	<b>14,573.00</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,174.68	0.00	0.00	4,174.68	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,174.68</b>	<b>0.00</b>	<b>0.00</b>	<b>4,174.68</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,550.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>18,550.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,511.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.60</b>	<b>0.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>4,465,359.45</b>	<b>152,772.97</b>	<b>1,215,999.97</b>	<b>3,260,722.09</b>	<b>1,204,637.36</b>

Dec 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	30,193.92	159,784.82	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>306,775.95</b>	<b>0.00</b>	<b>30,193.92</b>	<b>306,775.95</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	43,553.19	43,553.19	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>43,553.19</b>	<b>0.00</b>	<b>43,553.19</b>	<b>43,553.19</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,332.76</b>	<b>0.00</b>	<b>0.00</b>	<b>6,332.76</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	3,348.00	3,348.00	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,348.00</b>	<b>0.00</b>	<b>3,348.00</b>	<b>3,348.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	10,832.97	8,430.17
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,411.14</b>	<b>0.00</b>	<b>0.00</b>	<b>10,832.97</b>	<b>25,578.17</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	44,230.49	55,487.83	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>87,743.73</b>	<b>0.00</b>	<b>44,230.49</b>	<b>55,487.83</b>	<b>32,255.90</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	38,218.24	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>38,218.24</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	74,863.58	0.00	0.00	0.00	74,863.58
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>74,863.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,863.58</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	0.00	0.00	277,199.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	0.00	0.00	245,545.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	0.00	0.00	809,158.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	0.00	0.00	185,667.59	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,627.00	0.00	0.00	10,627.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	0.00	0.00	401,209.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	0.00	0.00	21,292.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	0.00	0.00	82,083.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	26,111.93	156,671.61	156,671.61	156,671.61
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	314,958.16	1,889,748.95	1,889,748.95	1,889,748.94
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	25,371.76	152,230.57	152,230.57	152,230.58
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	83,571.09	501,426.56	501,426.56	501,426.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	16,853.04	101,118.25	101,118.25	101,118.25
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,607.00	908.09	5,448.50	5,448.50	5,158.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,336.43	36,278.04	217,668.22	217,668.22	217,668.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	1,958.40	11,750.42	11,750.42	11,750.43
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	10,071.41	60,428.42	60,428.42	60,428.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,866,699.64</b>	<b>519,603.51</b>	<b>3,117,621.00</b>	<b>8,749,368.63</b>	<b>3,117,331.01</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	0.00	0.00	10,948.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	0.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	0.00	0.00	3,257,406.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	0.00	0.00	70,063.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	0.00	0.00	350,667.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,425.79	0.00	0.00	11,425.79	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	0.00	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	0.00	0.00	110,411.76	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	0.00	0.00	213,291.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	23,490.49	0.00	0.00	23,490.49	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	5,881.93	5,881.93	5,881.93	5,881.93
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	162,851.09	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,582,840.00	299,403.34	1,796,420.00	1,796,420.00	1,796,420.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	44,158.59	3,539.62	22,920.87	22,920.87	21,237.72
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	28,831.19	174,551.58	174,551.58	172,987.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	114.19	685.10	685.10	685.10
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	9,807.42	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	4,064.94	4,064.94	4,064.94
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	9,574.46	57,446.76	57,446.76	57,446.77
	23PUU 23PUU Teacher and Student Success Program	5678/3500	257,874.71	128,937.36	128,937.36	128,937.36	128,937.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,813,688.62</b>	<b>476,959.58</b>	<b>2,363,567.05</b>	<b>6,626,027.65</b>	<b>2,187,660.97</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,102.74	0.00	0.00	0.00	3,102.74
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	149,075.23	149,075.23	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	25,033.66	0.00	0.00	0.00	25,033.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	113,460.84	113,460.84	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>339,309.47</b>	<b>0.00</b>	<b>262,536.07</b>	<b>262,536.07</b>	<b>76,773.40</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives FFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,996.52</b>	<b>0.00</b>	<b>1,400.00</b>	<b>7,996.52</b>	<b>0.00</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>21,704,694.15</b>	<b>996,563.09</b>	<b>5,914,667.96</b>	<b>16,190,231.12</b>	<b>5,514,463.03</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **950 TAMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>122,855.88</b>	<b>0.00</b>	<b>0.00</b>	<b>122,855.88</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,649.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.21</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,213.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.73</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,583.70</b>	<b>0.00</b>	<b>0.00</b>	<b>28,583.70</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	0.00	0.00	146,980.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,166.29	0.00	0.00	140,166.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	0.00	0.00	291,735.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	0.00	0.00	3,578.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	0.00	0.00	181,147.19	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	0.00	0.00	29,234.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	11,396.18	77,657.36	77,657.36	68,377.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	133,619.17	808,139.02	808,139.02	801,714.99
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	10,430.29	70,736.90	70,736.90	62,581.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	28,196.71	169,180.24	169,180.24	169,180.23
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	10,095.00	10,095.00	10,095.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	314.52	1,887.12	1,887.12	1,887.11
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,611.07	15,828.61	96,639.42	96,639.42	94,971.65
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	635.36	3,812.16	3,812.16	3,812.16
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	3,006.41	18,212.72	18,212.72	18,038.43
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,828,052.93</b>	<b>205,109.75</b>	<b>1,256,359.94</b>	<b>3,597,394.57</b>	<b>1,230,658.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	0.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	0.00	0.00	23,746.96	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,831.28	0.00	0.00	10,831.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	0.00	0.00	605.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	0.00	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	0.00	0.00	49,484.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	0.00	0.00	88,672.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	127,824.09	766,944.50	766,944.50	766,944.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,540.67	1,461.72	8,770.33	8,770.33	8,770.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	10,552.96	63,317.76	63,317.76	63,317.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	50.49	302.96	302.96	302.97
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	3,861.49	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	4,087.62	24,525.71	24,525.71	24,525.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	115,572.22	9,631.02	57,786.11	57,786.11	57,786.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,701,777.55</b>	<b>153,607.90</b>	<b>995,726.58</b>	<b>2,780,130.17</b>	<b>921,647.38</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	31,413.00	31,413.00	10,000.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	42,327.85	42,327.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>158,508.17</b>	<b>0.00</b>	<b>148,508.17</b>	<b>148,508.17</b>	<b>10,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>
<b>950 TAMPANOGOS ACADEMY - Summary</b>			<b>8,956,312.72</b>	<b>358,717.65</b>	<b>2,406,294.69</b>	<b>6,708,016.01</b>	<b>2,248,296.71</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER  
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	0.00	12,181.36
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>59,140.83</b>	<b>0.00</b>	<b>0.00</b>	<b>46,959.47</b>	<b>12,181.36</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,908.15	0.00	0.00	49,908.15	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	10,666.68	10,666.68	48,640.25	4,700.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>103,249.01</b>	<b>10,666.68</b>	<b>10,666.68</b>	<b>98,548.40</b>	<b>4,700.61</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	5,408.20	5,408.20	14,467.60	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,467.60</b>	<b>5,408.20</b>	<b>5,408.20</b>	<b>14,467.60</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	1,375.00	4,642.63	25.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	0.00	2,486.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,386.04</b>	<b>0.00</b>	<b>1,375.00</b>	<b>12,875.04</b>	<b>2,511.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	963.07	23,517.49	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,702.62</b>	<b>0.00</b>	<b>963.07</b>	<b>53,702.62</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,753.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	0.00	42,397.64	16,091.39
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,397.64</b>	<b>148,352.36</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	0.00	0.00	143,079.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	0.00	0.00	106,660.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	0.00	0.00	142,383.86	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	0.00	0.00	2,640.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	0.00	0.00	31,709.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	128,494.29	771,483.66	771,483.66	770,965.71
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	11,960.67	74,407.19	74,407.19	71,763.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	12,021.06	73,128.32	73,128.32	72,126.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	2,019.00	2,019.00	2,019.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,248.40	12,687.37	76,124.21	76,124.21	76,124.19
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	1,569.72	1,569.72	1,569.71
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	3,359.11	20,154.67	20,154.67	20,154.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,926,188.90</b>	<b>169,308.87</b>	<b>1,020,016.27</b>	<b>2,910,335.80</b>	<b>1,015,853.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	0.00	54,221.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	0.00	0.00	1,099,307.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	0.00	0.00	125,738.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,728.51	0.00	0.00	14,728.51	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	0.00	0.00	543.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	0.00	3,706.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	0.00	0.00	39,943.21	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	0.00	0.00	71,542.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	0.00	37,409.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,439.13	0.00	0.00	8,439.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	54,958.87	54,958.87	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	99,309.50	595,857.00	595,857.00	595,857.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	11,260.42	67,562.53	67,562.53	67,562.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	45.27	271.63	271.63	271.64
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	3,800.47	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,394.06	7,282.84	43,697.03	43,697.03	43,697.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,036,555.65</b>	<b>121,231.37</b>	<b>786,147.53</b>	<b>2,309,167.44</b>	<b>727,388.21</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,894.94	0.00	0.00	0.00	1,894.94
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	62,527.10	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	43,362.61	43,362.61	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>107,784.65</b>	<b>0.00</b>	<b>105,889.71</b>	<b>105,889.71</b>	<b>1,894.94</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,207.00</b>	<b>-207.00</b>
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>7,629,196.85</b>	<b>306,615.12</b>	<b>1,935,466.46</b>	<b>5,716,522.27</b>	<b>1,912,674.58</b>

Dec 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	46,223.61	46,223.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	43,321.56	43,321.56	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>136,181.00</b>	<b>0.00</b>	<b>89,545.17</b>	<b>136,181.00</b>	<b>0.00</b>
84027X SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	38,345.21	0.00	0.00	0.00	38,345.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>48,680.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,680.38</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,941.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.64</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,549.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,549.22</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>190,760.33</b>	<b>0.00</b>	<b>37,841.34</b>	<b>37,841.34</b>	<b>152,918.99</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	37,841.34	37,841.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>190,760.33</b>	<b>0.00</b>	<b>37,841.34</b>	<b>37,841.34</b>	<b>152,918.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,210.32	28,184.55	-28,184.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,648.65	3,814.26	-3,814.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	590.33	3,875.63	-3,875.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,682.52	1,682.52	1,682.52	-1,682.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	587.25	587.25	587.25	-587.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	247.92	247.92	247.92	-247.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,517.69</b>	<b>8,966.99</b>	<b>72,783.21</b>	<b>-72,783.21</b>
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	477.60	6,835.98	-6,835.98
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	540.00	1,578.40	1,578.40	-1,578.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>540.00</b>	<b>2,056.00</b>	<b>8,414.38</b>	<b>-8,414.38</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	701.00	0.00	0.00	701.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,201.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	0.00	0.00	136,421.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	0.00	0.00	217,904.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	143,032.00	0.00	0.00	143,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,360.00	0.00	0.00	2,360.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1220/3100	1,679.30	0.00	0.00	1,679.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	0.00	0.00	44,946.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	187,874.08	1,127,244.47	1,127,244.47	1,127,244.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	14,210.74	85,264.45	85,264.45	85,264.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	21,018.78	126,118.70	126,118.70	126,118.70
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	147,835.00	12,319.59	73,917.50	73,917.50	73,917.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	47.87	526.75	526.75	287.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	209.67	1,258.01	1,258.01	1,257.99
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	2,556.38	2,556.38	2,556.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	6,849.76	41,098.58	41,098.58	41,098.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,090,145.38</b>	<b>244,812.47</b>	<b>1,469,114.35</b>	<b>3,621,270.52</b>	<b>1,468,874.86</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POM 22POM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	845,413.00	0.00	0.00	845,413.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	0.00	0.00	112,501.38	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	0.00	0.00	429.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	0.00	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,510.37	0.00	0.00	81,510.37	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	103,242.50	619,455.00	619,455.00	619,455.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	10,244.23	61,465.41	61,465.41	61,465.41
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	35.83	214.98	214.98	214.98
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	3,683.01	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,577,402.29</b>	<b>116,855.90</b>	<b>748,925.14</b>	<b>1,876,266.90</b>	<b>701,135.39</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,400.92	0.00	0.00	0.00	1,400.92
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	52,344.97	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	50,090.18	50,090.18	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>103,836.07</b>	<b>0.00</b>	<b>102,435.15</b>	<b>102,435.15</b>	<b>1,400.92</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>			<b>8,237,907.43</b>	<b>365,354.06</b>	<b>2,464,512.14</b>	<b>5,888,021.50</b>	<b>2,349,885.93</b>

Dec 30, 2022

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# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **980 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	0.00	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>40,714.63</b>	<b>0.00</b>	<b>0.00</b>	<b>40,714.63</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	0.00	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>144,742.50</b>	<b>0.00</b>	<b>0.00</b>	<b>144,742.50</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	15,281.51	15,281.51	15,281.51	137.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,419.38</b>	<b>15,281.51</b>	<b>15,281.51</b>	<b>15,281.51</b>	<b>137.87</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	4,262.29	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	4,468.69	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	0.00	0.00	3,229.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,959.98</b>	<b>0.00</b>	<b>4,468.69</b>	<b>8,730.98</b>	<b>3,229.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,949.11</b>	<b>50.89</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	1,915.04	31,210.05	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	23,817.43	23,817.43	54.02
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,081.50</b>	<b>0.00</b>	<b>25,732.47</b>	<b>55,027.48</b>	<b>54.02</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,523.93	0.00	0.00	12,523.93	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,562.53	0.00	0.00	8,562.53	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	50,798.73	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,863.70</b>	<b>0.00</b>	<b>50,798.73</b>	<b>71,885.19</b>	<b>33,978.51</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	0.00	0.00	164,162.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	0.00	0.00	95,763.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	0.00	0.00	237,453.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	0.00	0.00	45,940.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	0.00	0.00	150,655.21	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	0.00	0.00	30,567.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	9,502.23	63,063.25	63,063.25	57,013.41
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	108,354.79	672,740.22	672,740.22	650,128.77
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	8,739.47	52,436.82	52,436.82	52,436.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	22,391.71	134,350.22	134,350.22	134,350.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	3,292.09	19,752.55	19,752.55	19,752.55
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,820.42	12,741.49	79,371.45	79,371.45	76,448.97
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	2,556.38	2,556.38	2,556.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	3,102.81	19,794.59	19,794.59	18,616.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,006,960.55</b>	<b>168,738.90</b>	<b>1,044,726.98</b>	<b>2,994,527.02</b>	<b>1,012,433.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	0.00	59,404.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	0.00	0.00	1,145,224.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	21,406.01	0.00	0.00	21,406.01	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	0.00	0.00	157,152.04	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	0.00	0.00	571.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	0.00	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	0.00	0.00	44,474.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	0.00	0.00	73,893.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	57,254.45	57,254.45	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	97,189.00	629,228.00	629,228.00	583,134.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,053.64	1,328.88	7,973.28	7,973.28	6,080.36
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	11,303.44	74,990.89	74,990.89	67,820.67
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	47.63	285.77	285.77	285.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	4,197.31	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	2,484.13	2,484.13	2,484.13
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,163.01	21,021.97	21,021.97	18,978.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,993,913.95</b>	<b>113,445.98</b>	<b>797,435.80</b>	<b>2,315,131.01</b>	<b>678,782.94</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	0.00	0.00	15,197.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	808.74	0.00	0.00	0.00	808.74
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	64,368.55	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	52,382.13	52,382.13	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>132,756.42</b>	<b>0.00</b>	<b>116,750.68</b>	<b>116,750.68</b>	<b>16,005.74</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20FJB 20FJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>980 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>7,717,162.61</b>	<b>297,466.39</b>	<b>2,060,194.86</b>	<b>5,781,740.11</b>	<b>1,935,422.50</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>104,195.59</b>	<b>0.00</b>	<b>0.00</b>	<b>104,195.59</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,390.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,390.53</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,726.48</b>	<b>0.00</b>	<b>0.00</b>	<b>10,467.84</b>	<b>8,258.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	20,445.22	40,370.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,405.25</b>	<b>0.00</b>	<b>20,445.22</b>	<b>40,370.27</b>	<b>27,034.98</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	30,962.74	30,962.74	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>30,962.74</b>	<b>30,962.74</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,713.58	43,713.58	147,036.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>43,713.58</b>	<b>43,713.58</b>	<b>147,036.42</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	269.00	0.00	0.00	269.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,211.00	0.00	0.00	-37,211.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	0.00	0.00	124,194.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	0.00	0.00	318,343.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	0.00	0.00	34,089.09	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3010	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	0.00	0.00	38,372.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	142,800.97	913,955.33	913,955.33	846,383.85
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-19,706.00	-1,737.00	-19,706.00	-19,706.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	11,259.08	67,554.47	67,554.47	67,554.46
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	29,420.78	176,524.64	176,524.64	176,524.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	882.38	5,294.28	5,294.28	5,294.25
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,205.52	2,636.67	17,385.51	17,385.51	15,820.01
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3010	8,076.00	673.00	4,038.00	4,038.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	2,960.04	2,960.04	2,960.02
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	3,638.67	21,939.87	21,939.87	21,832.05
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,567,115.44</b>	<b>190,256.14</b>	<b>1,191,075.64</b>	<b>3,425,578.66</b>	<b>1,141,536.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	0.00	0.00	5,420.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	0.00	0.00	1,096,606.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	0.00	0.00	139,677.52	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	0.00	0.00	513.70	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	0.00	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	0.00	0.00	42,835.76	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	1,403.85	1,403.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	0.00	0.00	85,784.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,398.35	0.00	0.00	9,398.35	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	54,823.83	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	78,664.00	551,592.00	551,592.00	471,984.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	10,803.11	68,165.39	68,165.39	64,818.66
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	42.81	256.86	256.86	256.84
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	3,825.17	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,229.47	20,623.15	20,623.15	19,376.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,692,068.06</b>	<b>92,739.39</b>	<b>700,690.25</b>	<b>2,135,631.71</b>	<b>556,436.35</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,033.84	0.00	0.00	0.00	2,033.84
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	62,418.78	62,418.78	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	1,350.17	0.00	0.00	0.00	1,350.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	49,282.80	49,282.80	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>115,085.59</b>	<b>0.00</b>	<b>111,701.58</b>	<b>111,701.58</b>	<b>3,384.01</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	618.00	0.00	0.00	0.00	618.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,153.00	0.00	3,153.00	3,153.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,471.00</b>	<b>0.00</b>	<b>3,853.00</b>	<b>3,853.00</b>	<b>618.00</b>
<b>9C0 PARADIGM HIGH SCHOOL - Summary</b>			<b>7,885,448.49</b>	<b>313,958.27</b>	<b>2,107,442.01</b>	<b>5,987,752.78</b>	<b>1,897,695.71</b>

Dec 30, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER  
 Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010	SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	6,947.14	0.00
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	6,114.29
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>13,061.43</b>	<b>0.00</b>	<b>6,947.14</b>	<b>6,947.14</b>	<b>6,114.29</b>
84027	SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47
		22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,807.84</b>	<b>0.00</b>	<b>0.00</b>	<b>146,807.84</b>	<b>0.00</b>
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	7,857.74	9,446.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,303.99</b>	<b>0.00</b>	<b>7,857.74</b>	<b>7,857.74</b>	<b>9,446.25</b>
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	0.00	1,736.74
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,722.95</b>	<b>0.00</b>	<b>0.00</b>	<b>3,722.95</b>	<b>0.00</b>
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	1,330.74
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,330.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330.74</b>
84367	T&L-Improving Teacher Quality-State	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89
		212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	0.00	3,813.92
		222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,813.65</b>	<b>0.00</b>	<b>0.00</b>	<b>11,063.65</b>	<b>750.00</b>
84424A	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C	SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	28,455.58
		21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	21,368.17	1,552.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>51,375.76</b>	<b>0.00</b>	<b>21,368.17</b>	<b>49,823.75</b>	<b>1,552.01</b>
84425D	SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06
		20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	0.00	15,557.04
		21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	7,445.50	12,076.69
		21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	30,918.90
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>7,445.50</b>	<b>62,816.00</b>	<b>43,155.55</b>
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	13,443.43	37,750.00
		21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	50,000.00	89,556.57
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>63,443.43</b>	<b>63,443.43</b>	<b>127,306.57</b>
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559</b>							
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,532.24
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-14,053.15
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,980.40	-194,450.37
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,918.25	-26,972.05
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,094.12	2,094.12	-2,094.12
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,441.25	4,441.25	-4,441.25
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,535.37</b>	<b>22,434.02</b>	<b>274,543.18</b>	<b>-274,543.18</b>
<b>CNP CNP - Child Nutrition Programs State Funding</b>							
		22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,299.20	-51,461.25
		23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,180.00	10,156.80	-10,156.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,180.00</b>	<b>14,456.00</b>	<b>61,618.05</b>	<b>-61,618.05</b>
<b>EQUIP CNP-Equipment Grant-10.579</b>							
		21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>9,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,390.00</b>	<b>0.00</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>							
		22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	0.00	0.00	159,728.30
		22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90
		22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	0.00	0.00	129,214.58
		22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	0.00	0.00	188,896.77
		22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00
		22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	0.00	0.00	2,944.41
		22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	0.00	0.00	182,964.54
		22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37
		22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00
		22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	0.00	0.00	27,805.70
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	11,040.90	78,525.56	66,245.39
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	136,468.99	818,813.95	818,813.95
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	11,239.38	68,139.78	67,436.30
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	21,957.95	131,747.70	131,747.70
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,019.00	2,019.00
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	1,575.16	1,575.15
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,258.73	16,156.21	97,321.46	96,937.27
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	2,242.45	2,242.45
		23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	2,847.73	17,285.07	17,086.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,645,794.31</b>	<b>200,683.93</b>	<b>1,217,670.13</b>	<b>3,441,690.70</b>	<b>1,204,103.61</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
		20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46
		21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	2,677.91
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	0.00	69,770.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00
		22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,694.43	0.00	0.00	22,694.43
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	0.00	0.00	113,668.48
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	0.00	0.00	644.21
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97
		22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	0.00	0.00	49,966.34
		22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	0.00	0.00	84,220.37
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	127,578.25	765,469.50	765,469.50
		23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,142.30	1,167.04	7,140.03	7,002.27
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	9,718.33	58,310.00	58,310.01
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	53.68	322.10	322.11
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	3,515.39	0.00
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	2,484.13	2,484.13
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	4,065.52	24,563.97	24,393.12
		23PUU 23PUU Teacher and Student Success Program	5678/3500	98,770.49	8,230.87	49,385.24	49,385.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,690,240.65</b>	<b>151,227.71</b>	<b>980,597.87</b>	<b>2,780,196.34</b>	<b>910,044.31</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
		23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	25,332.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	927.62	0.00	0.00	927.62

	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	41,301.33	41,301.33	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>142,809.66</b>	<b>0.00</b>	<b>115,418.73</b>	<b>115,418.73</b>	<b>27,390.93</b>
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
	<b>9D0 CANYON RIM ACADEMY - Summary</b>		<b>9,056,372.53</b>	<b>363,255.01</b>	<b>2,463,266.73</b>	<b>7,051,967.50</b>	<b>2,004,405.03</b>
Dec 30, 2022							



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	0.00	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	0.00	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	47,175.38	160,642.40	4,677.07
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,117.63	0.00	0.00	0.00	65,117.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>312,654.22</b>	<b>0.00</b>	<b>47,175.38</b>	<b>242,859.52</b>	<b>69,794.70</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	144,071.23	265,557.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	11,206.06	11,206.06	271,051.39
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>586,990.51</b>	<b>0.00</b>	<b>155,277.29</b>	<b>315,939.12</b>	<b>271,051.39</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	8,162.52	52,910.87	20,750.35
<b>84027X SPED-IDEA ARP - Summary</b>			<b>73,661.22</b>	<b>0.00</b>	<b>8,162.52</b>	<b>52,910.87</b>	<b>20,750.35</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>-160.00</b>
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	1,934.91	1,934.91	3,317.08
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,251.99</b>	<b>0.00</b>	<b>1,934.91</b>	<b>1,934.91</b>	<b>3,317.08</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	5,663.45	5,663.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,663.45</b>	<b>0.00</b>	<b>5,663.45</b>	<b>5,663.45</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,148.17	0.00	1,046.73	10,148.17	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	5,771.05	13,367.65	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	0.00	18,946.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>109,674.82</b>	<b>5,771.05</b>	<b>14,414.38</b>	<b>75,992.82</b>	<b>33,682.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>127,817.43</b>	<b>0.00</b>	<b>0.00</b>	<b>127,817.43</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>166,480.71</b>	<b>0.00</b>	<b>0.00</b>	<b>166,480.71</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	31,164.66	162,707.74	137,211.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>299,918.87</b>	<b>0.00</b>	<b>31,164.66</b>	<b>162,707.74</b>	<b>137,211.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,184.16	676,402.18	-676,402.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	41,026.10	95,078.35	-95,078.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	16,731.28	140,704.88	-140,704.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,430.39	-35,430.39
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,084.64	15,084.64	15,084.64	-15,084.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	16,141.50	16,141.50	16,141.50	-16,141.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,076.64	7,076.64	7,076.64	-7,076.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>38,302.78</b>	<b>138,244.32</b>	<b>1,701,066.34</b>	<b>-1,701,066.34</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	12,728.80	173,979.32	-173,979.32
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	15,192.00	14,076.00	41,076.00	-41,076.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,192.00</b>	<b>53,804.80</b>	<b>215,055.32</b>	<b>-215,055.32</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	564.00	0.00	0.00	564.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	0.00	89,500.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>293,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,064.00</b>	<b>89,500.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	0.00	0.00	256,736.12	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,124.00	0.00	0.00	-4,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	0.00	0.00	479,042.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	0.00	0.00	1,698,542.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	0.00	0.00	58,510.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	0.00	0.00	6,439.97	0.01
	22PPK 22PPK CTE ADM SFY2022	6000/3100	206,543.00	0.00	0.00	206,543.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,739.00	0.00	0.00	7,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,779.00	0.00	0.00	4,779.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	0.00	0.00	486,271.82	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	0.00	0.00	19,045.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	0.00	0.00	21,205.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	0.00	0.00	97,674.49	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	26,733.86	160,403.15	160,403.15	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	681,698.34	4,090,864.02	4,090,864.02	4,088,804.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,895.00	-231.00	-1,895.00	-1,895.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	50,180.39	301,082.37	301,082.37	301,082.37
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	158,981.93	953,891.57	953,891.57	953,891.56
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	2,906.99	17,441.92	17,441.92	17,441.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	578.94	3,473.65	3,473.65	3,473.66
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	234,612.00	19,551.00	117,306.00	117,306.00	117,306.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,864.00	672.67	4,036.01	4,036.01	3,827.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	130.58	907.49	907.49	783.51
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	424.42	2,546.51	2,546.51	2,546.49
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	556,027.64	46,335.64	278,013.83	278,013.83	278,013.81
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	1,682.50	10,095.00	10,095.00	10,095.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	1,965.88	11,795.28	11,795.28	11,795.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	10,978.44	65,870.64	65,870.64	65,870.65
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>22,919,549.68</b>	<b>1,002,590.58</b>	<b>6,015,832.44</b>	<b>16,904,414.29</b>	<b>6,015,135.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	128,597.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00

22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	0.00	0.00	5,786.27	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	0.00	0.00	12,319.57	0.00
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	0.00	0.00	32,706.16	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,747.20	0.00	0.00	10,747.20	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	0.00	274,428.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	0.00	0.00	5,510,040.00	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	0.00	0.00	119,036.75	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	0.00	0.00	723,909.91	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	53,112.03	0.00	0.00	53,112.03	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	0.00	19,954.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	0.00	0.00	32,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	0.00	0.00	201,320.93	0.01
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,927.58	0.00	0.00	12,000.00	927.58
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	7,001.36	122,061.33	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	0.00	0.00	410,830.72	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	0.00	87,805.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,507.38	0.00	0.00	38,507.38	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	3,708.50	3,708.50	3,708.50	3,708.50
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	7,132.68	7,132.68	7,132.68	7,132.68
23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	11,574.62	11,574.62	11,574.62	11,574.62
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,133.02	6,066.50	6,066.50	6,066.50	6,066.52
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	275,469.51	275,469.51	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	528,011.84	3,168,071.00	3,168,071.00	3,168,071.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	76,489.26	6,374.10	38,244.62	38,244.62	38,244.64
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	62,697.33	376,183.94	376,183.94	376,183.94
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	53,112.03	166.17	997.03	997.03	997.04
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	166.17	997.03	997.03	997.04
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.29	2,887.72	2,887.72	2,887.71
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	20,727.15	20,727.15	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	4,516.61	4,516.61	4,516.59
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	15,000.00	15,000.00	15,000.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	16,000.01	16,000.01	15,999.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	16,885.01	101,310.06	101,310.06	101,310.06
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	114,707.63	114,707.63	7,325.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	480,176.98	240,088.49	240,088.49	240,088.49	240,088.49
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	0.00	0.00	86,127.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>16,486,478.46</b>	<b>889,105.97</b>	<b>4,459,687.43</b>	<b>12,400,316.36</b>	<b>4,086,162.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	0.00	62,309.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,639.74	0.00	0.00	7,639.74
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,733.99	0.00	0.00	25,733.99
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	241,111.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>576,209.01</b>	<b>0.00</b>	<b>480,526.28</b>	<b>480,526.28</b>	<b>95,682.73</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,099.10	0.00	0.00	2,099.10
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>5,007.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.40</b>	<b>2,099.10</b>
<b>9EO PROVIDENCE HALL - Summary</b>		<b>42,004,921.87</b>	<b>1,951,590.38</b>	<b>11,427,515.86</b>	<b>33,097,445.56</b>	<b>8,907,476.31</b>

Dec 30, 2022

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **9FO MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	0.00	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	6,284.99	69,033.73	34,184.57
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>286,836.60</b>	<b>0.00</b>	<b>6,284.99</b>	<b>252,652.03</b>	<b>34,184.57</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	88,339.47	162,078.77	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>256,196.36</b>	<b>0.00</b>	<b>88,339.47</b>	<b>256,196.36</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	0.00	6,985.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,075.64</b>	<b>0.00</b>	<b>0.00</b>	<b>27,090.64</b>	<b>6,985.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,145,414.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,414.79</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	930.00	0.00	0.00	930.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	448,057.00	0.00	0.00	448,057.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,844.00	0.00	0.00	-4,844.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	0.00	0.00	436,890.89	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	0.00	0.00	541,202.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	0.00	0.00	11,067.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	0.00	0.00	5,531.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	0.00	0.00	141,577.59	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	0.00	0.00	16,599.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	386,186.59	2,318,726.50	2,318,726.50	2,317,119.50
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	353,176.00	20,147.00	353,176.00	353,176.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,607.00	0.00	-1,607.00	-1,607.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	33,614.50	201,687.00	201,687.00	201,686.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	41,603.54	362,188.48	362,188.48	249,621.27
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	2,190.99	13,145.94	13,145.94	13,145.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	443.76	2,662.56	2,662.56	2,662.56
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,450.52	7,537.55	45,225.26	45,225.26	45,225.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	1,285.67	7,714.02	7,714.02	7,714.02
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	32,950.27	32,950.27	32,950.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,407,322.21</b>	<b>498,501.31</b>	<b>3,335,869.03</b>	<b>10,537,196.41</b>	<b>2,870,125.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	0.00	177,681.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	0.00	0.00	2,622,671.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	0.00	0.00	433,933.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	76,989.95	0.00	0.00	76,989.95	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	0.00	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	0.00	0.00	77,730.39	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	0.00	0.00	255,857.03	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	131,118.09	131,118.09	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	238,344.83	1,443,022.99	1,443,022.99	1,430,069.01
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	33,958.58	212,561.73	212,561.73	203,751.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	109.45	656.68	656.68	656.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	12,185.34	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	7,656.42	45,938.54	45,938.54	45,938.55
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,432.24	21,811.11	130,866.65	130,866.65	113,565.59
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,535,001.24</b>	<b>301,880.39</b>	<b>1,976,350.02</b>	<b>5,741,019.95</b>	<b>1,793,981.29</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	0.00	4,245.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	123,619.89	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	133,857.76	133,857.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>261,722.65</b>	<b>0.00</b>	<b>257,477.65</b>	<b>257,477.65</b>	<b>4,245.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	3,500.00	6,000.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	0.00	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	29,858.00	372.00	17,306.00	29,858.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>40,186.59</b>	<b>372.00</b>	<b>20,806.00</b>	<b>40,186.59</b>	<b>0.00</b>
<b>9FO MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>23,973,686.08</b>	<b>800,753.70</b>	<b>5,690,127.16</b>	<b>19,264,164.42</b>	<b>4,709,521.66</b>

Dec 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**

Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	20,425.34	39,980.59	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>75,605.83</b>	<b>0.00</b>	<b>20,425.34</b>	<b>75,605.83</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	6,831.23	6,831.23	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,831.23</b>	<b>0.00</b>	<b>6,831.23</b>	<b>6,831.23</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	0.00	1,375.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,010.58</b>	<b>0.00</b>	<b>0.00</b>	<b>5,635.58</b>	<b>1,375.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	0.00	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,393.62</b>	<b>0.00</b>	<b>0.00</b>	<b>26,982.26</b>	<b>22,411.36</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	20,683.00	20,683.00	64,094.24
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>20,683.00</b>	<b>41,877.31</b>	<b>64,094.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	26,103.48	26,103.48	164,646.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>26,103.48</b>	<b>26,103.48</b>	<b>164,646.52</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	811.00	0.00	0.00	811.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>811.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	0.00	0.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	0.00	0.00	61,808.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	0.00	0.00	185,153.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	0.00	0.00	2,983.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	0.00	0.00	23,044.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	71,764.69	433,469.15	433,469.15	430,588.16
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,881.00	0.00	-2,881.00	-2,881.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	5,812.52	34,875.13	34,875.13	34,875.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	13,717.86	102,982.55	102,982.55	82,307.19
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	24.30	145.81	145.81	145.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	1,512.78	1,512.78	1,512.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	1,928.52	1,928.52	1,928.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	2,327.59	13,965.53	13,965.53	13,965.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,288,420.61</b>	<b>94,220.51</b>	<b>585,998.47</b>	<b>1,723,097.53</b>	<b>565,323.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	0.00	0.00	467,273.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	0.00	0.00	79,703.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	0.00	0.00	352.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	0.00	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	0.00	0.00	43,118.90	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,228.48	0.00	0.00	5,228.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	44,738.42	268,430.51	268,430.51	268,430.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	6,030.23	38,628.22	38,628.22	36,181.41
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	29.35	176.09	176.09	176.07
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	2,111.98	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,197.76	4,096.69	24,580.13	24,580.13	23,617.63
	23PUV 23PUV Student Health & Counseling Support Prgm	5679/3500	30,000.00	0.00	0.00	0.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,477,962.54</b>	<b>58,228.03</b>	<b>396,033.67</b>	<b>1,099,556.94</b>	<b>378,405.60</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,066.04	0.00	0.00	0.00	1,066.04
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	37,180.09	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	25,890.36	25,890.36	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>64,136.49</b>	<b>0.00</b>	<b>63,070.45</b>	<b>63,070.45</b>	<b>1,066.04</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,578.00	0.00	1,877.00	1,877.00	701.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,278.00</b>	<b>0.00</b>	<b>2,577.00</b>	<b>2,577.00</b>	<b>701.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>4,286,171.45</b>	<b>152,448.54</b>	<b>1,128,722.64</b>	<b>3,088,148.61</b>	<b>1,198,022.84</b>

Dec 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: 9J0 Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	17,353.54	68,931.02	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	94,619.06	94,619.06	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>188,550.08</b>	<b>0.00</b>	<b>136,972.60</b>	<b>188,550.08</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.00	0.00	708.00	708.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	1,267.41	1,267.41	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,975.41</b>	<b>0.00</b>	<b>1,975.41</b>	<b>1,975.41</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,217.22	0.00	0.00	2,217.22	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	2,060.80	2,060.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	0.00	1,375.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,559.43</b>	<b>0.00</b>	<b>2,060.80</b>	<b>4,278.02</b>	<b>4,281.41</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	2,638.09	30,601.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>0.00</b>	<b>2,638.09</b>	<b>30,601.51</b>	<b>23,661.28</b>
84425 SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
<b>84425 SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>90,720.88</b>	<b>15,250.67</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,899.63</b>	<b>59,850.37</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	0.00	0.00	48,556.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,892.00	0.00	0.00	-3,892.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	0.00	0.00	143,079.55	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	0.00	0.00	162,839.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	0.00	0.00	7,491.03	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	0.00	0.00	114,354.94	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	0.00	0.00	25,920.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	1,928.40	18,777.24	18,777.24	11,570.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	131,414.55	791,234.28	791,234.28	788,487.27
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,747.00	0.00	-2,747.00	-2,747.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	10,445.13	62,670.76	62,670.76	62,670.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	14,193.59	124,111.51	124,111.51	85,161.51
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	2,019.00	2,019.00	2,019.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,576.85	7,298.07	43,788.42	43,788.42	43,788.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	2,421.84	2,421.84	2,421.85
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	2,173.67	13,671.38	13,671.38	13,042.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,515,903.32</b>	<b>168,381.80</b>	<b>1,057,076.93</b>	<b>3,505,612.58</b>	<b>1,010,290.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	26,679.80	0.00	0.00	26,679.80	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	0.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	0.00	0.00	1,002,071.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	0.00	0.00	25,813.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	0.00	0.00	188,749.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,588.18	0.00	0.00	22,588.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	0.00	0.00	639.68	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	0.00	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	0.00	0.00	92,844.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	18,078.51	9,039.25	9,039.25	9,039.25	9,039.26
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	50,097.64	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	92,535.58	571,604.49	571,604.49	555,213.51
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	11,577.89	914.17	6,092.90	6,092.90	5,484.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	15,518.56	93,953.55	93,953.55	93,111.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	53.31	319.85	319.85	319.83
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	5,653.59	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	88,916.54	7,540.67	45,243.98	45,243.98	43,672.56
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,021,793.91</b>	<b>128,934.88</b>	<b>802,005.25</b>	<b>2,294,952.39</b>	<b>726,841.52</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,350.38	0.00	0.00	0.00	2,350.38
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	58,627.56	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	60,441.05	60,441.05	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>138,642.99</b>	<b>0.00</b>	<b>119,068.61</b>	<b>119,068.61</b>	<b>19,574.38</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,499.00	0.00	1,589.00	1,589.00	1,910.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,899.00</b>	<b>0.00</b>	<b>2,989.00</b>	<b>2,989.00</b>	<b>1,910.00</b>
<b>9J0 Lumen Scholar Institute - Summary</b>			<b>8,237,308.48</b>	<b>297,316.68</b>	<b>2,129,786.69</b>	<b>6,375,648.11</b>	<b>1,861,660.37</b>

Dec 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF S(a) Flow Through FFY2021	7801/4800	158.71	0.00	0.00	0.00	159.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,635.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.63</b>	<b>159.71</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	0.00	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	35,287.33	5,154.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>73,911.12</b>	<b>0.00</b>	<b>0.00</b>	<b>68,756.80</b>	<b>5,154.32</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,461.03	0.00	403.67	2,461.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,023.46</b>	<b>0.00</b>	<b>403.67</b>	<b>5,271.23</b>	<b>3,752.23</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,545.36</b>	<b>6,454.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	0.00	29,928.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	14,502.84	14,502.84	8,926.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,357.90</b>	<b>0.00</b>	<b>14,502.84</b>	<b>44,431.74</b>	<b>8,926.16</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	2,584.87	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>2,584.87</b>	<b>105,971.15</b>	<b>0.40</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,541.09	33,541.09	157,208.91
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>33,541.09</b>	<b>33,541.09</b>	<b>157,208.91</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>75,312.50</b>	<b>0.00</b>	<b>0.00</b>	<b>75,312.50</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	260.00	0.00	0.00	260.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>50,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.00</b>	<b>50,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,313.00	0.00	0.00	-8,313.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	0.00	0.00	76,161.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	0.00	0.00	150,185.62	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	0.00	0.00	19,743.87	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	0.00	0.00	25,996.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	94,864.33	571,981.72	571,981.72	568,760.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,171.00	-71.00	-3,171.00	-3,171.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	5,913.90	35,483.40	35,483.40	35,483.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	16,117.52	106,184.73	106,184.73	96,705.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	1,664.29	1,664.29	1,664.29
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,599.07	1,466.59	8,799.54	8,799.54	8,799.53
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	2,690.94	2,690.94	2,690.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	2,601.99	15,611.93	15,611.93	15,611.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,993,645.61</b>	<b>121,619.20</b>	<b>739,245.55</b>	<b>2,263,930.42</b>	<b>729,715.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	0.00	0.00	924.34	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	7,592.17	0.00	0.00	7,592.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	0.00	0.00	688,755.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	0.00	0.00	95,544.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,409.16	0.00	0.00	11,409.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	0.00	0.00	436.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	0.00	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	0.00	0.00	58,083.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	0.00	34,398.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,399.78	0.00	0.00	6,399.78	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	5,408.99	5,408.99	5,408.99	5,408.98
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	44,106.74	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	51,175.54	347,799.76	347,799.76	307,053.24
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	8,581.73	51,490.39	51,490.39	51,490.40
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	36.35	218.10	218.10	218.08
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	3,138.84	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	63,696.21	5,308.02	31,848.11	31,848.11	31,848.10
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	0.00	0.00	34,669.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,966,049.51</b>	<b>117,950.71</b>	<b>504,010.93</b>	<b>1,513,961.52</b>	<b>452,087.99</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,901.64	0.00	0.00	0.00	1,901.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	46,062.38	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	34,058.03	34,058.03	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>82,022.05</b>	<b>0.00</b>	<b>80,120.41</b>	<b>80,120.41</b>	<b>1,901.64</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	590.00	0.00	0.00	590.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	0.00	348.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,408.00	0.00	1,984.00	1,984.00	424.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,156.00</b>	<b>0.00</b>	<b>3,384.00</b>	<b>3,384.00</b>	<b>772.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>5,626,685.04</b>	<b>239,569.91</b>	<b>1,382,793.36</b>	<b>4,210,551.85</b>	<b>1,416,133.19</b>

Dec 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>256,931.28</b>	<b>0.00</b>	<b>0.00</b>	<b>256,931.28</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,940.49</b>	<b>0.00</b>	<b>0.00</b>	<b>37,940.49</b>	<b>0.00</b>
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	0.00	4,975.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,828.72</b>	<b>0.00</b>	<b>0.00</b>	<b>18,853.72</b>	<b>4,975.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.25	0.00	0.00	32,843.25	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,278.82</b>	<b>0.00</b>	<b>0.00</b>	<b>32,843.25</b>	<b>24,435.57</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>21,194.31</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>203,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,125.00</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,318.00	0.00	0.00	1,318.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	0.00	100,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>102,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,318.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,523.00	0.00	0.00	-15,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	0.00	0.00	498,220.98	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	0.00	0.00	129,934.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	577,574.00	0.00	0.00	577,574.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,370.00	0.00	0.00	54,370.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,870.00	0.00	0.00	25,870.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	0.00	0.00	41,803.78	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	450,054.54	2,714,584.35	2,714,584.35	2,698,839.21
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-15,568.00	-248.00	-15,568.00	-15,568.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	41,553.46	258,855.09	258,855.09	249,320.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	14,097.07	107,769.94	107,769.94	84,582.43
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.02	1,974.13	1,974.13	1,974.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	1,512.78	1,512.78	1,512.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	537,248.00	41,941.37	285,599.75	285,599.75	251,648.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	4,620.59	27,723.50	27,723.50	27,723.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	391.34	2,348.00	2,348.00	2,348.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	2,297.75	13,786.50	13,786.50	13,786.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	1,928.52	1,928.52	1,928.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	4,683.24	28,099.44	28,099.44	28,099.43
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,201,368.15</b>	<b>560,293.93</b>	<b>3,428,614.00</b>	<b>9,839,604.70</b>	<b>3,361,763.45</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	0.00	0.00	6,964.60	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	189,674.30	0.00	0.00	189,674.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	0.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	0.00	0.00	3,062,934.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	0.00	0.00	306,934.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,600.48	0.00	0.00	30,600.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	0.00	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	0.00	0.00	100,769.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	0.00	0.00	243,392.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	0.00	59,551.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	4,596.95	4,596.95	4,596.95	4,596.94
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	227,312.25	113,656.13	113,656.13	113,656.13	113,656.12
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	153,128.64	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	275,313.42	1,651,880.51	1,651,880.51	1,651,880.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	26,662.74	159,976.44	159,976.44	159,976.43
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	112.41	674.46	674.46	674.43
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	9,546.19	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	8,804.10	52,824.61	52,824.61	52,824.61
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	0.00	67,835.78
	23PUU 23PUU Teacher and Student Success Program	5678/3500	291,058.93	145,529.46	145,529.46	145,529.46	145,529.47
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,979.82	0.00	0.00	0.00	58,979.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,898,347.83</b>	<b>574,675.21</b>	<b>2,306,313.39</b>	<b>6,642,393.74</b>	<b>2,255,954.09</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	141,276.15	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	107,525.82	107,525.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>248,801.97</b>	<b>0.00</b>	<b>248,801.97</b>	<b>248,801.97</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	92,124.00	0.00	18,340.00	36,240.00	55,884.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,664.00	248.00	5,868.00	5,868.00	1,796.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>133,413.00</b>	<b>248.00</b>	<b>26,308.00</b>	<b>75,733.00</b>	<b>57,680.00</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>			<b>23,389,297.57</b>	<b>1,135,337.14</b>	<b>6,020,157.36</b>	<b>17,584,609.46</b>	<b>5,804,688.11</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,552.01</b>	<b>0.00</b>	<b>0.00</b>	<b>102,552.01</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	6,289.42	6,322.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,612.36</b>	<b>0.00</b>	<b>0.00</b>	<b>6,289.42</b>	<b>6,322.94</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	2,205.76	2,205.76	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,245.71</b>	<b>0.00</b>	<b>2,205.76</b>	<b>4,245.71</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>969.84</b>	<b>0.00</b>	<b>0.00</b>	<b>969.84</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	0.00	3,069.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,403.58</b>	<b>0.00</b>	<b>0.00</b>	<b>4,153.99</b>	<b>7,249.59</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,754.64</b>	<b>0.00</b>	<b>0.00</b>	<b>29,480.50</b>	<b>23,274.14</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	14,227.90	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>14,227.90</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,867.20	121,417.20	69,332.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>43,867.20</b>	<b>121,417.20</b>	<b>69,332.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	0.00	0.00	108,844.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	0.00	0.00	115,202.91	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	0.00	0.00	209,719.31	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	0.00	0.00	23,340.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	0.00	0.00	127,759.34	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	0.00	0.00	30,186.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	9,628.01	57,768.07	57,768.07	57,768.08
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	93,105.34	563,810.80	563,810.80	558,632.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	9,580.45	59,799.55	59,799.55	57,482.67
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	19,588.33	117,529.97	117,529.97	117,529.95
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	14,133.00	14,133.00	14,133.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	271.44	1,628.64	1,628.64	1,628.63
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,934.17	11,327.85	67,967.09	67,967.09	67,967.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	2,511.54	2,511.54	2,511.54
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	3,157.21	18,943.27	18,943.27	18,943.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,494,527.35</b>	<b>149,432.72</b>	<b>904,091.93</b>	<b>2,597,931.07</b>	<b>896,596.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	0.00	49,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,732.12	0.00	0.00	18,732.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	0.00	0.00	512.14	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	64,121.06	0.00	0.00	64,121.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	0.00	0.00	36,284.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	90,460.09	542,760.50	542,760.50	542,760.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,182.92	858.21	5,777.40	5,777.40	6,405.52
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	48,484.49	48,484.49	48,484.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	42.68	256.08	256.08	256.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	2,934.14	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	2,032.46	2,032.46	2,032.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,604,443.77</b>	<b>103,113.81</b>	<b>672,207.68</b>	<b>1,984,504.73</b>	<b>619,939.04</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	669.76	0.00	0.00	0.00	669.76
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>91,731.14</b>	<b>0.00</b>	<b>91,061.38</b>	<b>91,061.38</b>	<b>669.76</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUSPV 22SUSPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUSPV 23SUSPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,529.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.52</b>	<b>0.00</b>
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>6,679,491.47</b>	<b>252,546.53</b>	<b>1,732,661.85</b>	<b>5,056,106.92</b>	<b>1,623,384.55</b>

Dec 30, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	0.00	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>445,471.17</b>	<b>0.00</b>	<b>0.00</b>	<b>445,471.17</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	0.00	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	0.00	169,888.87
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>337,574.83</b>	<b>0.00</b>	<b>0.00</b>	<b>167,685.96</b>	<b>169,888.87</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	0.00	0.00	46,998.02
<b>84027X SPED-IDEA ARP - Summary</b>			<b>46,998.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,998.02</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	4,198.17	4,198.17	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,817.51</b>	<b>0.00</b>	<b>4,198.17</b>	<b>7,817.51</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,613.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.17</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	27,403.90	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	0.00	0.00	19,953.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>99,051.61</b>	<b>0.00</b>	<b>27,403.90</b>	<b>79,098.61</b>	<b>19,953.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,364.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,364.79</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	66,665.85	66,665.85	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,665.85</b>	<b>0.00</b>	<b>66,665.85</b>	<b>66,665.85</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	121,726.32	0.00
	20ESSV 20ESSV SEA Reservations FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>615,229.29</b>	<b>0.00</b>	<b>0.00</b>	<b>308,335.48</b>	<b>306,893.81</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	43,664.64	43,664.64	1,061,802.76
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>43,664.64</b>	<b>43,664.64</b>	<b>1,061,802.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	28,896.24	247,403.75	-247,403.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,304.04	32,997.66	-32,997.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,174.77	57,643.26	-57,643.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,852.00	-23,852.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,554.56	10,554.56	10,554.56	-10,554.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,972.92	4,972.92	4,972.92	-4,972.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,194.04	3,194.04	3,194.04	-3,194.04
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,721.52</b>	<b>70,096.57</b>	<b>629,737.56</b>	<b>-629,737.56</b>
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,322.16	-4,322.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,040.00	54,063.47	-54,063.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,572.80	11,766.40	11,766.40	-11,766.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,572.80</b>	<b>16,806.40</b>	<b>70,152.03</b>	<b>-70,152.03</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	344.00	0.00	0.00	344.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	0.00	0.00	208,179.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	0.00	0.00	301,100.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	0.00	0.00	657,767.46	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	0.00	0.00	38,788.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	0.00	0.00	5,686.03	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,593.00	0.00	0.00	26,593.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,378.00	0.00	0.00	6,378.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	0.00	0.00	329,807.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	0.00	0.00	17,381.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	0.00	0.00	110,556.23	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	16,830.51	100,983.09	100,983.09	100,983.09
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	390,617.30	2,348,202.49	2,348,202.49	2,343,703.83
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	-353.00	0.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	28,470.33	170,822.00	170,822.00	170,822.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	62,868.20	382,663.08	382,663.08	377,209.20
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	1,099.24	6,595.40	6,595.40	6,595.40
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	476.44	2,858.65	2,858.65	2,858.65
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	2,352.67	14,116.01	14,116.01	14,115.99
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,133.00	530.84	3,185.00	3,185.00	2,948.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	348,065.44	29,005.46	174,032.72	174,032.72	174,032.72
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	1,450.11	8,700.70	8,700.70	8,700.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	13,780.51	82,683.11	82,683.11	82,683.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,729,808.45</b>	<b>547,481.61</b>	<b>3,294,489.25</b>	<b>9,445,155.78</b>	<b>3,284,652.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	0.00	13,925.14	23,030.06
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	0.00	0.00	4,443.17	0.01
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	252.23	0.00	0.00	252.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	0.00	170,504.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	0.00	0.00	3,419,466.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	74,060.89	0.00	0.00	74,060.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	0.00	0.00	356,506.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	0.00	11,057.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	0.00	0.00	122,656.86	0.01
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	4,706.08	4,706.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	75,837.62	75,837.62	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	0.00	0.00	233,034.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	15,625.36	72,188.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	24,105.92	0.00	0.00	24,105.92	0.00

23PQHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.42	3,025.70	3,025.70	3,025.70	3,025.72
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	170,953.14	170,953.14	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	291,109.67	1,790,136.01	1,790,136.01	1,746,657.99
23POP 23POP Early Literacy Program SFY2023	5805/3300	48,997.13	4,080.55	24,513.80	24,513.80	24,483.33
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	31,264.63	187,587.76	187,587.76	187,587.75
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	108.12	648.72	648.72	648.69
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	11,531.89	11,531.89	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	4,064.94	4,064.94	4,064.94
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	9,146.89	58,219.93	58,219.93	54,881.34
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	268,858.40	22,068.37	136,448.15	136,448.15	132,410.25
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	0.00	62,935.14
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>9,342,459.52</b>	<b>386,481.42</b>	<b>2,508,299.10</b>	<b>7,102,734.29</b>	<b>2,239,725.23</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,448.96	0.00	0.00	4,448.96
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	155,574.46	155,574.46
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	133,060.27	133,060.27
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>312,673.36</b>	<b>0.00</b>	<b>288,634.73</b>	<b>288,634.73</b>	<b>24,038.63</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	1,400.00	8,235.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	450.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>19,379.80</b>	<b>0.00</b>	<b>1,400.00</b>	<b>19,271.80</b>	<b>108.00</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>		<b>25,169,918.77</b>	<b>957,885.35</b>	<b>6,327,286.61</b>	<b>18,682,397.41</b>	<b>6,487,521.36</b>

Dec 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	1,347.75	1,347.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	4,844.57	39,613.37	6,564.94
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>140,351.04</b>	<b>0.00</b>	<b>6,192.32</b>	<b>133,786.10</b>	<b>6,564.94</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	0.00	301,788.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	32,762.88	0.00	9,088.23	32,762.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	163,940.61	245,237.13	25,884.28
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>605,672.49</b>	<b>0.00</b>	<b>173,028.84</b>	<b>579,788.21</b>	<b>25,884.28</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16
<b>84027X SPED-IDEA ARP - Summary</b>			<b>70,065.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,065.16</b>
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>	<b>-155.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	0.00	4,679.47
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,953.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,273.69</b>	<b>4,679.47</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	5,384.54	5,384.54	5,384.54	3.22
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,387.76</b>	<b>5,384.54</b>	<b>5,384.54</b>	<b>5,384.54</b>	<b>3.22</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	24,595.18	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,298.53	0.00	0.00	10,298.53	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	3,516.70	17,531.58	17,531.58	7,099.85
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,749.00	0.00	0.00	0.00	11,749.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>110,822.40</b>	<b>3,516.70</b>	<b>17,531.58</b>	<b>76,973.55</b>	<b>33,848.85</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,624.02	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	5,547.44	5,547.44	4,452.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>9,171.46</b>	<b>15,547.44</b>	<b>14,452.56</b>
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	71,980.90	0.00	29,928.22	71,980.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	14,421.35	14,421.35	14,421.35	30,068.33
<b>84425S SSS-Governors Emergency Education Relief - Summary</b>			<b>116,470.58</b>	<b>14,421.35</b>	<b>44,349.57</b>	<b>86,402.25</b>	<b>30,068.33</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	37,827.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	311.88	87,929.83	64,932.40
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>190,689.52</b>	<b>0.00</b>	<b>311.88</b>	<b>125,757.12</b>	<b>64,932.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	30,634.23	124,036.28	219,495.32
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,531.60</b>	<b>0.00</b>	<b>30,634.23</b>	<b>124,036.28</b>	<b>219,495.32</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	41,105.96	894,122.81	-894,122.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	44,754.20	117,082.75	-117,082.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,952.72	104,796.39	-104,796.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	17,363.32	17,363.32	17,363.32	-17,363.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	18,400.80	18,400.80	18,400.80	-18,400.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,809.50	2,809.50	2,809.50	-2,809.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>38,573.62</b>	<b>130,386.50</b>	<b>2,101,814.67</b>	<b>-2,101,814.67</b>
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	16,094.40	206,618.84	-206,618.84
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	17,318.40	43,345.60	43,345.60	-43,345.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>17,318.40</b>	<b>59,440.00</b>	<b>249,964.44</b>	<b>-249,964.44</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	0.00	0.00	484,166.22	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	0.00	0.00	-958.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	0.00	0.00	451,426.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	0.00	0.00	2,087,462.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	0.00	0.00	54,913.08	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,835.00	0.00	0.00	11,835.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	0.00	0.00	713,697.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	0.00	0.00	23,030.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	0.00	0.00	106,309.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	39,475.51	248,573.98	248,573.98	236,853.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	553,255.22	3,320,275.28	3,320,275.28	3,319,531.28
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-744.00	0.00	-744.00	-744.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	43,457.63	260,745.76	260,745.76	260,745.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	189,437.44	1,174,279.96	1,174,279.96	1,136,624.65
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	4,458.62	26,751.74	26,751.74	26,751.76
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,409.00	982.42	5,894.51	5,894.51	5,514.49
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,581.38	63,048.45	378,290.69	378,290.69	378,290.69
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	2,182.65	13,095.90	13,095.90	13,095.89
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	11,227.51	67,564.74	67,564.74	67,365.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>21,265,823.74</b>	<b>911,047.04</b>	<b>5,515,858.06</b>	<b>15,799,921.63</b>	<b>5,465,902.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	9,862.05	0.00	0.00	9,862.05	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	145,331.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,071.39	0.00	0.00	39,071.39	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	0.00	273,897.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	0.00	0.00	5,474,927.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	109,704.99	0.00	0.00	109,704.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	0.00	0.00	647,905.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.61	0.00	0.00	23,208.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	0.00	0.00	22,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	0.00	18,941.53	0.00

22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	0.00	0.00	19,332.60	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	0.00	0.00	232,560.40	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	54,048.65	121,824.90	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	0.00	0.00	389,607.39	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	0.00	84,190.61	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,700.71	0.00	-21,299.29	11,700.71	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	273,714.07	273,714.07	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	496,055.75	2,976,334.50	2,976,334.50	2,976,334.50
23PQR 23PQR Early Literacy Program SFY2023	5805/3300	66,837.80	5,404.67	34,409.79	34,409.79	32,428.01
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	56,545.57	339,273.41	339,273.41	339,273.41
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	195.96	1,175.76	1,175.76	1,175.75
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	19,266.01	19,266.01	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.17	9,259.03	9,259.03	9,259.03
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	10,666.67	64,000.01	64,000.01	63,999.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	14,363.72	104,174.92	104,174.92	86,182.34
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	0.00	0.00	0.00	101,862.70
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>15,293,242.99</b>	<b>584,775.51</b>	<b>3,954,356.86</b>	<b>11,682,727.26</b>	<b>3,610,515.73</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	4,363.68	4,363.68	5,771.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,097.51	0.00	2,774.00	2,323.51
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	238,006.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,851.84	2,821.00	2,821.00	11,030.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	219,273.05	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>486,363.80</b>	<b>7,184.68</b>	<b>467,238.13</b>	<b>467,238.13</b>	<b>19,125.67</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,839.68	0.00	0.00	1,839.68
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,839.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1,839.68</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	0.00	0.00	0.00	-1,847.39
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>18,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>19,847.39</b>	<b>-1,847.39</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,913.00	0.00	0.00	10,913.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	700.00	2,901.75
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>189,024.75</b>	<b>0.00</b>	<b>700.00</b>	<b>139,024.75</b>	<b>50,000.00</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>		<b>38,916,238.67</b>	<b>1,583,004.84</b>	<b>10,430,366.97</b>	<b>31,655,110.13</b>	<b>7,261,128.54</b>

Dec 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	0.00	34,983.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	0.00	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	33,216.61	33,216.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	0.00	13,083.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>111,370.77</b>	<b>0.00</b>	<b>33,216.61</b>	<b>98,287.09</b>	<b>13,083.68</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	0.00	49,798.02	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	49,737.57	49,737.57	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>99,535.59</b>	<b>0.00</b>	<b>49,737.57</b>	<b>99,535.59</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	0.00	0.00	46,576.23
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>46,576.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,576.23</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,821.14	0.00	0.00	5,821.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	6,178.82	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	0.00	3,493.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,259.64</b>	<b>0.00</b>	<b>6,178.82</b>	<b>17,766.64</b>	<b>3,493.00</b>
84424A T&L-Student Support Academic Enrichment Grants	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23A4FT 23A4FT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200	23,307.32	0.00	0.00	23,307.32	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,883.91</b>	<b>0.00</b>	<b>0.00</b>	<b>52,883.91</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	10,094.64	86,283.96	9,599.94
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>119,611.33</b>	<b>0.00</b>	<b>10,094.64</b>	<b>110,011.39</b>	<b>9,599.94</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	21,117.36	194,365.22
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,482.58</b>	<b>0.00</b>	<b>0.00</b>	<b>21,117.36</b>	<b>194,365.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,933.24	99,705.19	-99,705.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,446.35	12,424.95	-12,424.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	778.34	14,311.16	-14,311.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,418.09	-10,418.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,364.56	2,364.56	2,364.56	-2,364.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,729.75	1,729.75	1,729.75	-1,729.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	329.84	329.84	329.84	-329.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,424.15</b>	<b>15,582.08</b>	<b>206,704.57</b>	<b>-206,704.57</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,682.40	26,136.50	-26,136.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,628.00	4,130.40	4,130.40	-4,130.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,628.00</b>	<b>5,812.80</b>	<b>30,266.90</b>	<b>-30,266.90</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	0.00	4,500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>54,923.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,923.00</b>	<b>50,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,210.00	0.00	0.00	-10,210.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	0.00	0.00	162,407.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	0.00	0.00	42,800.45	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	82,800.00	0.00	0.00	82,800.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,055.00	0.00	0.00	2,055.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	0.00	0.00	434.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	0.00	0.00	38,756.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	141,820.12	860,868.26	860,868.26	850,920.70
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,053.00	0.00	-2,053.00	-2,053.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	15,620.56	93,723.35	93,723.34	93,723.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	2,383.02	20,199.29	20,199.29	14,298.11
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	215,785.00	17,982.09	107,892.50	107,892.50	107,892.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	234.84	1,409.00	1,409.00	1,409.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	231.84	1,391.00	1,391.00	1,391.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	29.90	179.40	179.40	179.39
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	4,246.79	25,832.18	25,832.18	25,480.71
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,310,138.28</b>	<b>184,404.08</b>	<b>1,120,571.49</b>	<b>3,203,715.03</b>	<b>1,106,424.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.80	0.00	0.00	22,801.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,250.00	0.00	16,750.00	29,250.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	0.00	0.00	6,119.33	0.01
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	89,537.54	0.00	0.00	89,537.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	0.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	0.00	0.00	985,865.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	0.00	0.00	116,344.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,987.13	0.00	0.00	15,987.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	0.00	0.00	520.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	0.00	3,481.35	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	0.00	0.00	40,622.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	967.46	0.00	36.00	967.46	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	0.00	0.00	79,314.19	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	0.00	39,527.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7228/4500	5,800.00	0.00	-1,789.73	5,800.00	0.00

23PQHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	3,079.26	3,079.26	3,079.26	3,079.26
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,103.77	47,051.88	47,051.88	47,051.88	47,051.88
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	49,287.44	49,287.44	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	970,480.00	76,617.08	510,777.49	510,777.49	459,702.51
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	9,604.09	57,989.55	57,989.55	57,624.52
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	520.64	43.39	260.33	260.33	260.31
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	3,424.86	3,424.86	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,313.66	20,118.04	20,118.04	19,881.96
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	0.00	21,834.27
23PUU 23PUU Teacher and Student Success Program	5678/3500	88,617.00	44,308.50	44,308.50	44,308.50	44,308.50
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	0.00	38,840.60
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,959,038.31</b>	<b>184,017.86</b>	<b>751,293.62</b>	<b>2,269,969.67</b>	<b>689,068.64</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,204.63	0.00	0.00	0.00	2,204.63
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	57,977.64	57,977.64	0.00
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	0.00	3,962.96
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	37,913.65	37,913.65	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>102,058.88</b>	<b>0.00</b>	<b>95,891.29</b>	<b>95,891.29</b>	<b>6,167.59</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	2,085.20	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>2,085.20</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.20</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,088.00	0.00	2,090.00	11,848.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	708.00	0.00	0.00	708.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,822.00	0.00	1,612.00	1,210.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>47,939.00</b>	<b>0.00</b>	<b>3,702.00</b>	<b>34,273.00</b>	<b>13,666.00</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>		<b>8,200,903.72</b>	<b>375,102.09</b>	<b>2,097,708.92</b>	<b>6,280,058.64</b>	<b>1,920,845.08</b>

Dec 30, 2022

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# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	9,129.02	76,078.91	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	2,219.07	2,219.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	68,837.73	68,837.73	7,380.98
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>231,274.06</b>	<b>0.00</b>	<b>80,185.82</b>	<b>223,893.08</b>	<b>7,380.98</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	4,176.25	128,048.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	117,609.75	117,609.75	12,215.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>257,874.41</b>	<b>0.00</b>	<b>121,786.00</b>	<b>245,658.51</b>	<b>12,215.90</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,278.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,278.85</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	2,099.96	2,099.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,636.08</b>	<b>0.00</b>	<b>2,099.96</b>	<b>2,099.96</b>	<b>2,536.12</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,712.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.48</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>57,447.21</b>	<b>0.00</b>	<b>0.00</b>	<b>32,080.90</b>	<b>25,366.31</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	57,281.43	57,281.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>90,156.76</b>	<b>0.00</b>	<b>57,281.43</b>	<b>57,281.43</b>	<b>32,875.33</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	45,468.28	45,468.28	206,219.31
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>313,970.21</b>	<b>0.00</b>	<b>45,468.28</b>	<b>107,750.90</b>	<b>206,219.31</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>565,624.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,624.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	28,159.20	425,502.95	-425,502.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	22,468.05	56,185.30	-56,185.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,282.98	26,656.31	-26,656.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,532.37	-19,532.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,662.12	10,662.12	10,662.12	-10,662.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,539.95	8,539.95	8,539.95	-8,539.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	407.62	407.62	407.62	-407.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,609.69</b>	<b>71,519.92</b>	<b>980,257.24</b>	<b>-980,257.24</b>
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	7,771.20	96,788.79	-96,788.79
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7990/4500	0.00	0.00	500.00	500.00	-500.00
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	8,037.60	21,412.80	21,412.80	-21,412.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,037.60</b>	<b>29,684.00</b>	<b>118,701.59</b>	<b>-118,701.59</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	0.00	0.00	211,275.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	0.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	0.00	0.00	250,222.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	0.00	0.00	342,234.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	0.00	0.00	5,607.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,764.00	0.00	0.00	5,764.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	0.00	0.00	319,001.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	0.00	0.00	9,299.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	0.00	0.00	79,798.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	17,976.95	110,613.15	110,613.15	107,861.72
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	275,522.63	1,670,508.05	1,670,508.05	1,652,391.76
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-337.00	-124.00	-337.00	-337.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	16,302.27	120,752.73	120,752.73	97,813.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	35,051.25	210,307.51	210,307.51	210,307.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	394.45	2,366.71	2,366.71	2,366.72
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,766.00	498.84	2,993.00	2,993.00	2,793.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,864.14	27,236.30	167,446.37	167,446.37	163,417.77
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	807.28	4,843.68	4,843.68	4,843.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	9,468.21	57,567.10	57,567.10	56,809.25
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,073,204.99</b>	<b>383,322.43</b>	<b>2,348,190.80</b>	<b>6,773,470.41</b>	<b>2,299,734.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	0.00	132,496.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	0.00	0.00	2,649,681.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	51,965.13	0.00	0.00	51,965.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	0.00	0.00	287,860.74	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	0.00	8,390.31	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	0.00	0.00	97,206.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	14,900.00	14,900.00	11,718.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	0.00	0.00	167,634.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	132,468.43	132,468.43	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	232,432.58	1,425,400.49	1,425,400.49	1,394,595.51
	23POP 23POP Early Literacy Program SFY2023	5805/3300	34,512.64	2,313.01	16,130.23	16,130.23	18,382.41

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	26,803.97	160,823.82	160,823.82	160,823.83
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	87.47	524.83	524.83	524.83
	23POV 23POV Dual Immersion SFY2023	5637/3500	16,500.00	1,375.00	8,250.00	8,250.00	8,250.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	9,102.76	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	7,308.12	46,330.44	46,330.44	43,848.72
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>6,877,123.97</b>	<b>270,320.15</b>	<b>1,813,931.00</b>	<b>5,238,980.33</b>	<b>1,638,143.64</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,581.93	0.00	0.00	0.00	2,581.93
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	124,703.10	124,703.10	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	104,456.15	104,456.15	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>278,104.32</b>	<b>0.00</b>	<b>229,159.25</b>	<b>229,159.25</b>	<b>48,945.07</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>-2,500.00</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>17,823,407.96</b>	<b>681,917.87</b>	<b>4,824,934.46</b>	<b>14,038,461.60</b>	<b>3,784,946.36</b>

Dec 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
 Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	10,096.10	10,096.10	7,466.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,380.18</b>	<b>0.00</b>	<b>10,096.10</b>	<b>35,913.47</b>	<b>7,466.71</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	0.00	34,625.91	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	28,397.11	28,397.11	6,744.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>69,767.28</b>	<b>0.00</b>	<b>28,397.11</b>	<b>63,023.02</b>	<b>6,744.26</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,819.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,819.80</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	2,423.55	2,423.55	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,565.31</b>	<b>0.00</b>	<b>2,423.55</b>	<b>3,565.31</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>293.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.57</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,869.03</b>	<b>0.00</b>	<b>0.00</b>	<b>6,438.03</b>	<b>1,431.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	25,476.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>47,368.39</b>	<b>0.00</b>	<b>0.00</b>	<b>25,476.91</b>	<b>21,891.48</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	1,600.00	12,423.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>107,571.55</b>	<b>0.00</b>	<b>1,600.00</b>	<b>64,262.16</b>	<b>43,309.39</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,207.48	47,400.43	-47,400.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,806.12	5,603.80	-5,603.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,661.37	17,058.05	-17,058.05
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	6,335.97	-6,335.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,051.04	2,051.04	2,051.04	-2,051.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	709.05	709.05	709.05	-709.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,311.47	1,311.47	1,311.47	-1,311.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,071.56</b>	<b>14,746.53</b>	<b>153,158.21</b>	<b>-153,158.21</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	708.80	10,186.83	-10,186.83
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	652.00	1,604.00	1,604.00	-1,604.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>652.00</b>	<b>2,312.80</b>	<b>11,790.83</b>	<b>-11,790.83</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	815.39	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	496.20	907.72	907.72	-907.72
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>496.20</b>	<b>1,723.11</b>	<b>7,088.59</b>	<b>-7,088.59</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	0.00	0.00	36,859.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	0.00	0.00	12,336.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	0.00	0.00	74,512.50	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	0.00	0.00	32,744.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	0.00	0.00	1,390.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	0.00	0.00	26,948.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	2,660.97	15,965.81	15,965.81	15,965.80
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	20,162.91	124,593.50	124,593.50	120,977.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	1,560.95	9,365.71	9,365.71	9,365.71
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	6,587.74	39,526.43	39,526.43	39,526.43
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	214.99	1,289.94	1,289.94	1,289.93
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,868.62	2,560.64	15,504.76	15,504.76	15,363.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	134.55	807.29	807.29	807.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	2,667.11	16,614.26	16,614.26	16,002.69
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>889,220.13</b>	<b>36,549.86</b>	<b>223,667.70</b>	<b>669,920.97</b>	<b>219,299.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	216,080.00	0.00	0.00	216,080.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	5,880.35	0.00	0.00	5,880.35	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	0.00	0.00	39,327.68	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	269.69	0.00	0.00	269.69	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	0.00	1,193.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	0.00	0.00	16,908.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,601.68	0.00	0.00	2,601.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	182,887.00	12,835.17	105,876.01	105,876.01	77,010.99
	23POP 23POP Early Literacy Program SFY2023	5805/3300	5,536.21	461.35	2,768.10	2,768.10	2,768.11
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	1,617.44	16,344.12	16,344.12	9,704.65

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	22.47	134.84	134.84	134.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	953.96	953.96	-236.22
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.56	903.32	903.32	903.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	31,301.22	2,608.43	15,650.61	15,650.61	15,650.61
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	27,397.17	0.00	0.00	0.00	27,397.17
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>739,852.08</b>	<b>21,028.76</b>	<b>206,737.70</b>	<b>584,950.75</b>	<b>154,901.33</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	161.86	0.00	0.00	0.00	161.86
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	27,106.28	27,106.28	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	13,511.17	13,511.17	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>53,987.33</b>	<b>0.00</b>	<b>40,617.45</b>	<b>40,617.45</b>	<b>13,369.88</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,447.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>0.00</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>2,194,892.45</b>	<b>63,426.38</b>	<b>537,950.05</b>	<b>1,694,281.50</b>	<b>500,610.95</b>

Dec 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	628.00	628.00	628.00	-628.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>0.00</b>	<b>628.00</b>	<b>628.00</b>	<b>628.00</b>	<b>-628.00</b>
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	57,394.15	57,394.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	56,950.22	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>318,862.65</b>	<b>0.00</b>	<b>114,344.37</b>	<b>169,078.05</b>	<b>149,784.60</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	53,853.23	53,853.23	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,853.55</b>	<b>0.00</b>	<b>53,853.23</b>	<b>53,853.23</b>	<b>49,000.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	11,231.30	11,231.30	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,231.30</b>	<b>0.00</b>	<b>11,231.30</b>	<b>11,231.30</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,371.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,371.90</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	42,003.73	42,003.73	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,003.73</b>	<b>0.00</b>	<b>42,003.73</b>	<b>42,003.73</b>	<b>0.00</b>
84425D SSS-Elern & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
<b>84425D SSS-Elern &amp; Secondary School Emergency Relief - Summary</b>			<b>223,883.97</b>	<b>0.00</b>	<b>0.00</b>	<b>44,412.11</b>	<b>179,471.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,418.04	78,469.53	-78,469.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,330.86	10,488.77	-10,488.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,780.50	13,875.26	-13,875.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,627.48	4,627.48	4,627.48	-4,627.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,849.62	1,849.62	1,849.62	-1,849.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,231.25	1,231.25	1,231.25	-1,231.25
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,708.35</b>	<b>25,237.75</b>	<b>172,313.95</b>	<b>-172,313.95</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,706.40	17,195.24	-17,195.24
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,700.80	3,976.80	3,976.80	-3,976.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,700.80</b>	<b>5,683.20</b>	<b>21,172.04</b>	<b>-21,172.04</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	313.00	0.00	0.00	313.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,799.00	0.00	0.00	-5,799.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	0.00	0.00	92,348.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	0.00	0.00	240,601.83	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	0.00	0.00	12,040.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	0.00	0.00	3,304.24	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	139,882.00	0.00	0.00	139,882.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,796.00	0.00	0.00	6,796.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,834.00	0.00	0.00	5,834.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	0.00	0.00	54,944.82	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	115,401.92	704,462.53	704,462.53	691,985.55
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,150.00	-71.00	-2,150.00	-2,150.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	6,045.85	44,725.38	44,725.38	36,275.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	21,508.57	130,622.90	130,622.90	129,051.39
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	1,820.84	10,925.04	10,925.04	10,925.03
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	275.89	1,655.38	1,655.38	1,655.37
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	125,432.00	9,796.63	66,652.25	66,652.25	58,779.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.10	148.75	2,613.50	2,613.50	892.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	518.17	3,109.01	3,109.01	3,108.99
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	441.01	2,646.09	2,646.09	2,646.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	6,397.71	38,386.25	38,386.25	38,386.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,908,058.13</b>	<b>163,951.01</b>	<b>1,013,648.34</b>	<b>2,924,352.11</b>	<b>983,706.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	0.00	6,801.90	1,767.42
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	0.00	0.00	73,947.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	0.00	0.00	420.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	0.00	2,379.44	-241.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	0.00	0.00	72,612.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	68,982.17	432,696.01	432,696.01	413,892.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	8,572.77	51,436.63	51,436.63	51,436.64
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	35.06	210.37	210.37	210.37
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	3,018.99	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,105,298.60</b>	<b>80,923.34</b>	<b>551,468.74</b>	<b>1,618,232.43</b>	<b>487,066.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	38,781.99	38,781.99	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>90,368.71</b>	<b>0.00</b>	<b>90,368.71</b>	<b>90,368.71</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	2,414.53	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,754.00	71.00	1,558.00	1,558.00	1,196.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,168.53</b>	<b>71.00</b>	<b>3,972.53</b>	<b>3,972.53</b>	<b>1,196.00</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>6,831,414.07</b>	<b>254,982.50</b>	<b>1,917,439.90</b>	<b>5,158,931.19</b>	<b>1,672,482.88</b>

Dec 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/06

Type: **01CHARTER**  
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	783.61	0.00	0.00	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	31,689.41	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	0.00	12,543.84
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>98,987.22</b>	<b>0.00</b>	<b>31,689.41</b>	<b>86,443.38</b>	<b>12,543.84</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>107,484.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,484.50</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,856.64</b>	<b>0.00</b>	<b>0.00</b>	<b>10,798.82</b>	<b>10,057.82</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	16,096.95	0.00	180.00	16,096.95	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>38,441.94</b>	<b>0.00</b>	<b>180.00</b>	<b>16,096.95</b>	<b>22,344.99</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	88,877.26	88,877.26	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>110,870.83</b>	<b>0.00</b>	<b>88,877.26</b>	<b>110,870.83</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	43,421.59	43,421.59	43,421.59	156,314.78
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>199,736.37</b>	<b>43,421.59</b>	<b>43,421.59</b>	<b>43,421.59</b>	<b>156,314.78</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	516.00	0.00	0.00	516.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	107,822.00	0.00	0.00	107,822.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,088.00	0.00	0.00	-5,088.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	0.00	0.00	222,661.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	0.00	0.00	11,465.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	0.00	0.00	2,361.81	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	90,688.00	0.00	0.00	90,688.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	998.00	0.00	0.00	998.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	0.00	0.00	521.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	0.00	0.00	36,566.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	194,207.63	1,187,447.75	1,187,447.75	1,162,479.81
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	198,797.00	7,944.00	198,797.00	198,797.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,446.00	-461.00	-2,446.00	-2,446.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	20,289.57	121,737.43	121,737.43	121,737.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	538.28	9,655.96	9,655.96	3,229.68
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	195.68	1,174.08	1,174.08	1,174.05
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	34,493.00	992.25	28,539.50	28,539.50	5,953.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	113.37	1,761.75	1,761.75	680.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	88.59	531.50	531.50	531.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	37.37	224.24	224.24	224.25
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	3,997.62	23,985.72	23,985.72	23,985.72
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,642,466.57</b>	<b>231,276.70</b>	<b>1,591,408.93</b>	<b>4,302,470.38</b>	<b>1,339,996.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	37,428.00	0.00	6,117.00	37,428.00	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	156,902.47	0.00	0.00	156,902.47	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	0.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	0.00	0.00	82,316.84	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	20,994.83	0.00	0.00	20,994.83	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	754.13	0.00	0.00	754.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5668/3400	2,402.38	0.00	0.00	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	0.00	0.00	42,542.15	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	13,020.75	27,367.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	0.00	0.00	99,583.99	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	0.00	39,082.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,083.52	0.00	0.00	4,083.52	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	118,066.29	719,299.26	719,299.26	708,397.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	7,540.77	45,244.64	45,244.64	45,244.65
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	62.84	377.06	377.06	377.07
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5668/3400	2,678.31	0.00	2,678.31	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	3,804.63	22,827.78	22,827.78	22,827.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,673,230.14</b>	<b>129,474.53</b>	<b>879,782.52</b>	<b>2,896,382.90</b>	<b>776,847.24</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	30,377.06	30,377.06	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>105,144.38</b>	<b>0.00</b>	<b>105,144.38</b>	<b>105,144.38</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	39,632.00	1,096.00	21,972.00	39,632.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,597.00	0.00	993.00	993.00	3,604.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>44,328.40</b>	<b>1,096.00</b>	<b>22,965.00</b>	<b>40,724.40</b>	<b>3,604.00</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>10,094,562.99</b>	<b>405,268.82</b>	<b>2,773,469.09</b>	<b>7,655,369.63</b>	<b>2,439,193.36</b>

Dec 30, 2022