

| SSS SSS-Student Support Services - Summary | | | 822,315.32 | 0.00 | 495,899.14 | 614,295.33 | 208,019.99 |
|--|---|-----------|-------------------------|----------------------|-----------------------|-----------------------|-----------------------|
| T&L T&L-Teaching & Learning | | | | | | | |
| | 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 0.00 | 3,000.00 | -3,000.00 |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 20,561.75 | 0.00 | 0.00 | 20,561.75 | 0.00 |
| | 20CPR 20CPR CPRA/ED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 14,934.00 | -14,934.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 112,893.66 | 63,700.00 | 63,700.00 | 112,893.66 | 0.00 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 766,918.55 | 0.00 | 0.00 | 766,918.55 | 0.00 |
| | 20PKCP 20PKCP CBE Planning Grants SFY2020 | 5670/3500 | 33,511.77 | 0.00 | 0.00 | 33,511.77 | 0.00 |
| | 20SLG 20SLG Sorenson Legacy Grant SFY2020 | 5601/1920 | 0.00 | 0.00 | 0.00 | 7,500.00 | -7,500.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 561,576.80 | 0.00 | 14,396.80 | 561,576.80 | 0.00 |
| | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021 | 5645/3800 | 49,990.00 | 0.00 | 0.00 | 49,990.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 498,045.00 | 0.00 | 242,835.00 | 498,045.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 28,447.95 | 0.00 | 12,177.17 | 28,447.95 | 0.00 |
| | 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 |
| | 22PRO5 22PRO5 Professional Dev. SFY2022 | 5295/3800 | 0.00 | 0.00 | 0.00 | 5,000.00 | -5,000.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 37,566.00 | 0.00 | 0.00 | 0.00 | 37,566.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 13,711.00 | 494.00 | 707.00 | 707.00 | 13,004.00 |
| | 23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023 | 5645/3800 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 128.22 | 0.00 | 0.00 | 2,099.22 | -1,971.00 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 59.20 | -59.20 |
| | S22PROD S22PROD Professional Dev. SFY2022 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 106.40 | -106.40 |
| T&L T&L-Teaching & Learning - Summary | | | 2,204,350.70 | 64,194.00 | 333,815.97 | 2,105,351.30 | 98,999.40 |
| VBLPR Voted and Board Leeway Program | | | | | | | |
| | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 7,804,641.62 | 0.00 | 0.00 | 4,878,874.64 | 2,925,766.98 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 5,814,508.10 | 0.00 | 0.00 | 5,814,508.10 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 11,703,067.94 | 0.00 | 0.00 | 11,703,067.94 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 5,237,631.03 | 0.00 | 5,237,631.03 | 5,237,631.03 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 1,355,072.25 | 0.00 | 0.00 | 1,355,072.25 | 0.00 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 2,049,715.18 | 0.00 | 0.00 | 2,049,715.18 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 2,925,766.98 | 0.00 | 0.00 | 5,851,533.96 | -2,925,766.98 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 1,309,407.76 | 0.00 | 1,309,407.76 | 1,309,407.76 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 18,223,463.74 | 3,123,122.33 | 7,593,109.89 | 7,593,109.89 | 10,630,353.85 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 6,872,466.66 | 643,977.95 | 2,863,527.78 | 2,863,527.78 | 4,008,938.88 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 9,053,021.47 | 545,598.73 | 5,233,830.38 | 5,233,830.38 | 3,819,191.09 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 3,055,081.06 | 630,456.71 | 1,272,950.44 | 1,272,950.44 | 1,782,130.62 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 1,801,909.96 | 193,235.73 | 750,795.81 | 750,795.81 | 1,051,114.15 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 2,263,255.37 | 136,399.68 | 1,308,457.60 | 1,308,457.60 | 954,797.77 |
| VBLPR Voted and Board Leeway Program - Summary | | | 79,469,009.12 | 5,272,791.13 | 25,569,710.69 | 57,222,482.76 | 22,246,526.36 |
| 010 ALPINE SCHOOL DISTRICT - Summary | | | 1,136,332,050.41 | 54,677,349.12 | 286,051,898.60 | 882,381,795.55 | 253,950,254.86 |

Nov 29, 2022

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|---|-----------|----------------------|-------------------|----------------------|----------------------|---------------------|----------------------|---------------------|
| MSPB MSPB-Minimum School Programs Basic - Summary | | | | 16,942,508.12 | 724,918.20 | 3,884,377.36 | 11,981,879.78 | 4,960,628.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | | | | | | | | |
| 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 42,329.08 | 0.00 | 0.00 | 0.00 | 42,329.08 | 0.00 | |
| 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 84,012.21 | 0.00 | 0.00 | 0.00 | 84,012.21 | 0.00 | |
| 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 75,410.06 | 0.00 | 0.00 | 0.00 | 75,410.06 | 0.00 | |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 39,899.94 | 0.00 | 0.00 | 0.00 | 39,899.94 | 0.00 | |
| 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 250,055.88 | 0.00 | 0.00 | 0.00 | 250,055.88 | 0.00 | |
| 22POG 22POG Adult Education SFY2022 | 1609/3300 | 32,704.00 | 0.00 | 0.00 | 0.00 | 32,704.00 | 0.00 | |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022 | 5613/3300 | 252,446.00 | 0.00 | 0.00 | 0.00 | 252,446.00 | 0.00 | |
| 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 107,930.50 | 0.00 | 0.00 | 0.00 | 107,930.50 | 0.00 | |
| 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 389,751.89 | 0.00 | 0.00 | 0.00 | 389,751.89 | 0.00 | |
| 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 45,960.47 | 0.00 | 0.00 | 0.00 | 45,960.47 | 0.00 | |
| 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 484,843.56 | 0.00 | 0.00 | 0.00 | 484,843.56 | 0.00 | |
| 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 2,449.11 | 0.00 | 0.00 | 0.00 | 2,449.11 | 0.00 | |
| 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 5,104.45 | 0.00 | 0.00 | 0.00 | 5,104.45 | 0.00 | |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 14,442.27 | 0.00 | 0.00 | 0.00 | 14,442.27 | 0.00 | |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 49,145.98 | 0.00 | 0.00 | 0.00 | 49,145.98 | 0.00 | |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 11,507.50 | 0.00 | 0.00 | 0.00 | 11,507.50 | 0.00 | |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 105,497.30 | 0.00 | 0.00 | 0.00 | 105,497.30 | 0.00 | |
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 13,754.26 | 0.00 | 11,760.00 | 11,760.00 | 11,760.00 | 1,994.26 | |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 84,208.33 | 0.00 | 62,968.80 | 62,968.80 | 62,968.80 | 21,239.53 | |
| 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 44,517.95 | 0.00 | 0.00 | 0.00 | 44,517.95 | 0.00 | |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 396,778.02 | 0.00 | 0.00 | 0.00 | 396,778.02 | 0.00 | |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 71,199.00 | 0.00 | 0.00 | 0.00 | 71,199.00 | 0.00 | |
| 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 325,260.73 | 27,105.06 | 135,525.30 | 135,525.30 | 135,525.30 | 189,735.43 | |
| 23POG 23POG Adult Education SFY2023 | 1609/3300 | 37,945.00 | 3,162.08 | 15,810.41 | 15,810.41 | 15,810.41 | 22,134.59 | |
| 23POGC 23POGC Adult Ed Corrections Institutions SFY2023 | 5613/3300 | 254,888.00 | 21,240.66 | 106,203.34 | 106,203.34 | 106,203.34 | 148,684.66 | |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 401,760.90 | 0.00 | 401,760.90 | 401,760.90 | 401,760.90 | 0.00 | |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 50,628.52 | 4,522.72 | 21,398.89 | 21,398.89 | 21,398.89 | 29,229.63 | |
| 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 495,428.44 | 44,814.42 | 206,428.94 | 206,428.94 | 206,428.94 | 289,000.50 | |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 2,449.11 | 204.09 | 1,020.46 | 1,020.46 | 1,020.46 | 1,428.65 | |
| 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 5,104.45 | 425.37 | 2,126.85 | 2,126.85 | 2,126.85 | 2,977.60 | |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 14,632.23 | 3,087.34 | 14,632.23 | 14,632.23 | 14,632.23 | 0.00 | |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 11,015.00 | 940.96 | 4,704.80 | 4,704.80 | 4,704.80 | 6,310.20 | |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 105,869.20 | 8,822.43 | 44,112.16 | 44,112.16 | 44,112.16 | 61,757.04 | |
| 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 110,738.00 | 9,228.16 | 46,140.84 | 46,140.84 | 46,140.84 | 64,597.16 | |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 477,763.14 | 38,810.50 | 198,064.88 | 198,064.88 | 198,064.88 | 279,698.26 | |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 4,897,431.48 | 162,363.79 | 1,272,658.80 | 3,778,643.97 | 1,118,787.51 | | |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | | | | | | | | |
| 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 58,642.00 | 0.00 | 0.00 | 0.00 | 58,642.00 | 0.00 | |
| 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 5,311.20 | 0.00 | 0.00 | 0.00 | 5,311.20 | 0.00 | |
| 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 663,287.08 | 0.00 | 663,287.08 | 663,287.08 | 663,287.08 | 0.00 | |
| 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 12,363.63 | 0.00 | 0.00 | 0.00 | 12,363.63 | 0.00 | |
| 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 163,831.13 | 35,653.37 | 163,831.13 | 163,831.13 | 163,831.13 | 0.00 | |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 903,435.04 | 35,653.37 | 827,118.21 | 827,118.21 | 76,316.83 | | |
| SAS SAS-Student Advocacy Services | | | | | | | | |
| 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 2,170.67 | 0.00 | 0.00 | 0.00 | 2,170.67 | 0.00 | |
| SAS SAS-Student Advocacy Services - Summary | | 2,170.67 | 0.00 | 0.00 | 2,170.67 | 0.00 | | |
| SBPR School Building Program | | | | | | | | |
| 23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023 | 5561/3700 | 65.98 | 5.50 | 27.50 | 27.50 | 38.48 | | |
| 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 131.00 | 10.92 | 54.60 | 54.60 | 76.40 | | |
| SBPR School Building Program - Summary | | 196.98 | 16.42 | 82.10 | 82.10 | 114.88 | | |
| SSS SSS-Student Support Services | | | | | | | | |
| 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 24,000.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 | | |
| 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 11,540.00 | 0.00 | 0.00 | 11,540.00 | 0.00 | | |
| 22SAPV 22SAPV Suicide Prevention SFY2022 | 5674/3800 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | | |
| 23SAPV 23SAPV Suicide Prevention SFY2023 | 5674/3800 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | | |
| SSS SSS-Student Support Services - Summary | | 47,540.00 | 0.00 | 30,000.00 | 47,540.00 | 0.00 | | |
| T&L T&L-Teaching & Learning | | | | | | | | |
| 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 1,323.36 | 0.00 | 0.00 | 1,323.36 | 0.00 | | |
| 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 594.00 | -594.00 | | |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 | | |
| 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 23,157.71 | 0.00 | 0.00 | 23,157.71 | 0.00 | | |
| 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 10,880.00 | 0.00 | 10,880.00 | 10,880.00 | 0.00 | | |
| 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 8,375.00 | 630.00 | 2,687.00 | 2,687.00 | 5,688.00 | | |
| T&L T&L-Teaching & Learning - Summary | | 44,436.07 | 1,330.00 | 14,267.00 | 39,342.07 | 5,094.00 | | |
| VBLPR Voted and Board Leeway Program | | | | | | | | |
| 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 9,058.63 | 0.00 | 0.00 | 9,058.63 | 0.00 | | |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 22,083.40 | 0.00 | 0.00 | 22,083.40 | 0.00 | | |
| 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 83,584.57 | 0.00 | 83,584.57 | 83,584.57 | 0.00 | | |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 44,206.97 | 0.00 | 44,206.97 | 44,206.97 | 0.00 | | |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 45,314.25 | 3,747.63 | 19,080.83 | 19,080.83 | 26,233.42 | | |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 27,710.52 | 1,343.40 | 18,306.69 | 18,306.69 | 9,403.83 | | |
| VBLPR Voted and Board Leeway Program - Summary | | 231,958.34 | 5,091.03 | 165,179.06 | 196,321.09 | 35,637.25 | | |
| 020 BEAVER CO SCHOOL DISTRICT - Summary | | 26,373,487.82 | 991,048.85 | 7,229,730.44 | 20,647,020.84 | 5,726,466.98 | | |

Nov 29, 2022

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| 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 259,448.34 | 0.00 | 0.00 | 259,448.34 | 0.00 |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 310,006.49 | 0.00 | 0.00 | 310,006.49 | 0.00 |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 2,793,501.94 | 0.00 | 0.00 | 2,793,501.94 | 0.00 |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 698,906.37 | 0.00 | 698,906.37 | 698,906.37 | 0.00 |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 1,058,669.06 | 184,766.10 | 441,112.11 | 441,112.11 | 617,556.95 |
| 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 400,132.32 | 39,337.28 | 166,721.80 | 166,721.80 | 233,410.52 |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 519,719.85 | 31,450.97 | 299,563.05 | 299,563.05 | 220,156.80 |
| 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 863,238.72 | 141,964.76 | 359,682.80 | 359,682.80 | 503,555.92 |
| 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 368,250.82 | 30,524.61 | 154,578.53 | 154,578.53 | 213,672.29 |
| 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 3,351,293.83 | 272,919.39 | 1,440,858.12 | 1,440,858.12 | 1,910,435.71 |
| VBLPR Voted and Board Leeway Program - Summary | | 12,363,966.23 | 700,963.11 | 3,860,954.08 | 8,665,178.04 | 3,698,788.19 |
| 030 BOX ELLDER CO SCHOOL DISTRICT - Summary | | 179,254,368.03 | 7,146,195.06 | 41,004,467.39 | 141,897,118.45 | 37,357,249.58 |

Nov 29, 2022

- 3 -

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotments | Difference |
|-----------------------|-----------------|------------|
| \$ 7,146,378.51 | \$ 7,146,195.06 | \$ 183.45 |

| | | | | | | |
|--|-----------|-----------------------|----------------------|----------------------|-----------------------|----------------------|
| 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 0.00 | 86.20 | -86.20 |
| 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 9,838.60 | 0.00 | 0.00 | 9,838.60 | 0.00 |
| 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 7,966.31 | -7,966.31 |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 80,806.50 | 11,900.00 | 11,900.00 | 80,806.50 | 0.00 |
| 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 78,143.41 | 0.00 | 0.00 | 99,300.00 | -21,156.59 |
| 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 245,484.00 | 0.00 | 0.00 | 245,484.00 | 0.00 |
| 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 170,050.00 | 0.00 | 92,660.00 | 170,050.00 | 0.00 |
| 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 9,647.08 | 0.00 | 7,147.08 | 9,647.08 | 0.00 |
| 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 10,164.00 | 2,485.57 | 2,485.57 | 2,485.57 | 7,678.43 |
| S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 68.88 | -68.88 |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 724.48 | 0.00 | 0.00 | 2,388.48 | -1,664.00 |
| S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 359.04 | -359.04 |
| T&L T&L-Teaching & Learning - Summary | | 627,278.07 | 14,385.57 | 114,192.65 | 632,900.66 | -5,622.59 |
| VBLPR Voted and Board Leeway Program | | | | | | |
| 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 4,374,617.81 | 0.00 | 0.00 | 4,374,617.81 | 0.00 |
| 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 3,407,197.67 | 0.00 | 0.00 | 3,407,197.67 | 0.00 |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 2,782,164.93 | 0.00 | 0.00 | 2,782,164.93 | 0.00 |
| 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 1,252,094.72 | 0.00 | 1,252,094.72 | 1,252,094.72 | 0.00 |
| 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 556,241.60 | 0.00 | 0.00 | 556,241.60 | 0.00 |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 883,059.29 | 0.00 | 0.00 | 883,059.29 | 0.00 |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 695,541.23 | 0.00 | 0.00 | 695,541.23 | 0.00 |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 313,023.69 | 0.00 | 313,023.69 | 313,023.69 | 0.00 |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 7,468,824.21 | 1,174,535.02 | 3,112,010.09 | 3,112,010.09 | 4,356,814.12 |
| 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 3,033,730.99 | 244,194.66 | 1,324,368.34 | 1,324,368.34 | 1,709,362.65 |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 2,188,751.98 | 133,499.41 | 1,254,256.13 | 1,254,256.13 | 934,495.85 |
| 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 1,238,455.23 | 245,513.60 | 516,023.01 | 516,023.01 | 722,432.22 |
| 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 821,469.59 | 65,767.27 | 361,098.72 | 361,098.72 | 460,370.87 |
| 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 547,188.00 | 33,374.85 | 313,564.03 | 313,564.03 | 233,623.97 |
| VBLPR Voted and Board Leeway Program - Summary | | 29,562,360.94 | 1,896,884.81 | 8,446,438.73 | 21,145,261.26 | 8,417,099.68 |
| 040 CACHE CO SCHOOL DISTRICT - Summary | | 301,477,602.11 | 12,896,464.82 | 70,851,209.33 | 228,043,256.14 | 73,434,345.97 |

Nov 29, 2022

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| | 23PPM 23PPM Foreign Exchange SFY2023 | VAR/3013 | 32,304.00 | 2,692.00 | 13,460.00 | 13,460.00 | 18,844.00 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 52,832.07 | 4,402.67 | 22,013.36 | 22,013.36 | 30,818.71 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 449,782.73 | 37,481.90 | 187,409.47 | 187,409.47 | 262,373.26 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 33,053,088.69 | 1,386,747.66 | 7,242,494.66 | 23,370,835.21 | 9,682,253.48 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 48,831.17 | 0.00 | 0.00 | 48,831.17 | 0.00 |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 137,019.72 | 0.00 | 0.00 | 137,019.72 | 0.00 |
| | 21POGS 21POGS Adult Education-Supplemental SFY2021 | 1609/3300 | 1,999.99 | 0.00 | 0.00 | 1,999.99 | 0.00 |
| | 21POG 21POG Teacher Salary Supplement Program SFY2021 | 5807/3400 | 158,889.40 | 0.00 | 0.00 | 158,889.40 | 0.00 |
| | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 46,028.90 | 0.00 | 0.00 | 46,028.90 | 0.00 |
| | 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 1,276,225.76 | 0.00 | 0.00 | 1,276,225.76 | 0.00 |
| | 22POG 22POG Adult Education SFY2022 | 1609/3300 | 73,507.00 | 0.00 | 0.00 | 73,507.00 | 0.00 |
| | 22POGS 22POGS Adult Education-Supplemental SFY2022 | 1609/3300 | 11,064.80 | 0.00 | 0.00 | 11,064.80 | 0.00 |
| | 22POHA 22POHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 4,852.32 | 0.00 | 0.00 | 4,852.32 | 0.00 |
| | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 20,916.94 | 0.00 | 0.00 | 20,916.94 | 0.00 |
| | 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 53,883.59 | 0.00 | 0.00 | 53,883.59 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 611,518.95 | 0.00 | 0.00 | 611,518.95 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 92,466.87 | 0.00 | 0.00 | 92,466.87 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 1,087,647.31 | 0.00 | 0.00 | 1,087,647.31 | 0.00 |
| | 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 4,541.44 | 0.00 | 0.00 | 4,541.44 | 0.00 |
| | 22POU 22POU Matching Fund for School Nurses | 5368/3500 | 7,316.95 | 0.00 | 0.00 | 7,316.95 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 31,696.46 | 0.00 | 0.00 | 31,696.46 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 190,288.26 | 0.00 | 0.00 | 190,288.26 | 0.00 |
| | 22PUF 22PUF Youth in Custody SFY2022 | 5340/3300 | 305,280.19 | 0.00 | 0.00 | 305,280.19 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 13,914.03 | 0.00 | 1,914.03 | 13,914.03 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 132,122.50 | 0.00 | 2,022.50 | 132,122.50 | 0.00 |
| | 22PUP 22PUP Effective Teaching High Poverty Schools SFY2022 | 5668/3400 | 7,535.50 | 0.00 | 0.00 | 7,535.50 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 125,000.00 | 0.00 | 0.00 | 125,000.00 | 0.00 |
| | 22PUT 22PUT Pupil Transp-Rural School Trngs SFY2022 | 5318/3200 | 83,682.31 | 0.00 | 0.00 | 83,682.31 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 704,793.72 | 0.00 | 0.00 | 704,793.72 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 145,968.51 | 0.00 | 0.00 | 145,968.51 | 0.00 |
| | 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 1,330,182.70 | 110,848.56 | 554,242.80 | 554,242.80 | 775,939.90 |
| | 23POG 23POG Adult Education SFY2023 | 1609/3300 | 85,475.00 | 7,122.92 | 35,614.60 | 35,614.60 | 49,860.40 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 635,744.47 | 0.00 | 635,744.47 | 635,744.47 | 0.00 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 89,612.92 | 7,376.95 | 37,247.92 | 37,247.92 | 52,365.00 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 1,081,772.06 | 89,902.87 | 452,451.98 | 452,451.98 | 629,320.08 |
| | 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 4,541.44 | 378.45 | 1,892.26 | 1,892.26 | 2,649.18 |
| | 23POU 23POU Matching Fund for School Nurses | 5368/3500 | 7,316.95 | 609.74 | 3,048.73 | 3,048.73 | 4,268.22 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 31,314.51 | 5,976.94 | 31,314.51 | 31,314.51 | 0.00 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 199,589.60 | 16,632.46 | 83,162.34 | 83,162.34 | 116,427.26 |
| | 23PUF 23PUF Youth in Custody SFY2023 | 5340/3300 | 139,987.00 | 0.00 | 139,987.00 | 139,987.00 | 0.00 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 131,763.32 | 30,197.97 | 30,197.97 | 30,197.97 | 101,565.35 |
| | 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 125,000.00 | 0.00 | 125,000.00 | 125,000.00 | 0.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 9,239,292.56 | 269,046.86 | 2,133,841.11 | 7,506,897.17 | 1,732,395.39 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 105,897.00 | 0.00 | 0.00 | 0.00 | 105,897.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 11,413.84 | 6,557.40 | 6,557.40 | 6,557.40 | 4,856.44 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 859,274.31 | 0.00 | 859,274.31 | 859,274.31 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 13,195.28 | 12,000.00 | 12,000.00 | 12,000.00 | 1,195.28 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 361,346.26 | 73,872.64 | 361,346.26 | 361,346.26 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 1,351,126.69 | 92,430.04 | 1,239,177.97 | 1,239,177.97 | 111,948.72 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 54,000.00 | 0.00 | 45,000.00 | 54,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20CPR 20CPR CPRIA/ED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 888.00 | -888.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 54,342.00 | 0.00 | 0.00 | 54,342.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 19,750.00 | 0.00 | 11,720.00 | 19,750.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 5,212.17 | 0.00 | 500.00 | 5,212.17 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 1,206.00 | 0.00 | 0.00 | 0.00 | 1,206.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 1,455.00 | 0.00 | 0.00 | 0.00 | 1,455.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 85.00 | -85.00 |
| T&L T&L-Teaching & Learning - Summary | | | 83,365.17 | 1,400.00 | 13,620.00 | 81,677.17 | 1,688.00 |
| VBLPR Voted and Board Leeway Program | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 565,657.55 | 0.00 | 0.00 | 565,657.55 | 0.00 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 439,033.37 | 0.00 | 0.00 | 439,033.37 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 398,839.96 | 0.00 | 0.00 | 398,839.96 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 177,852.87 | 0.00 | 177,852.87 | 177,852.87 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 97,674.69 | 0.00 | 0.00 | 97,674.69 | 0.00 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 143,528.06 | 0.00 | 0.00 | 143,528.06 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 486,464.29 | 0.00 | 0.00 | 486,464.29 | 0.00 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 116,849.48 | 0.00 | 116,849.48 | 116,849.48 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 684,323.09 | 109,980.56 | 276,801.29 | 276,801.29 | 387,521.90 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 253,864.13 | 21,123.26 | 106,001.27 | 106,001.27 | 147,862.86 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 306,655.80 | 18,432.34 | 177,629.39 | 177,629.39 | 129,026.41 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 145,289.00 | 26,579.37 | 60,537.09 | 60,537.09 | 84,751.91 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 62,625.44 | 8,738.50 | 26,093.94 | 26,093.94 | 36,531.50 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 342,225.83 | 26,055.12 | 159,840.00 | 159,840.00 | 182,385.83 |
| VBLPR Voted and Board Leeway Program - Summary | | | 4,200,883.56 | 210,909.15 | 1,101,605.33 | 3,232,803.25 | 968,080.31 |
| 050 CARBON CO SCHOOL DISTRICT - Summary | | | 59,309,138.48 | 2,120,452.16 | 15,694,989.16 | 47,525,626.75 | 11,783,511.73 |

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| | 23PQG 23PQG Adult Education SFY2023 | 1609/3300 | 24,304.00 | 2,025.33 | 10,126.66 | 10,126.66 | 14,177.34 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 230,674.76 | 0.00 | 230,674.76 | 230,674.76 | 0.00 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 28,848.27 | 2,368.95 | 11,985.04 | 11,985.04 | 16,863.23 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 109,187.05 | 8,952.91 | 46,516.68 | 46,516.68 | 62,670.37 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 725.25 | 60.44 | 302.20 | 302.20 | 423.05 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 3,566.45 | 297.21 | 1,486.02 | 1,486.02 | 2,080.43 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,336.77 | 555.15 | 3,336.77 | 3,336.77 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,613.28 | 301.11 | 1,505.54 | 1,505.54 | 2,107.74 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 40,637.99 | 3,386.50 | 16,932.50 | 16,932.50 | 23,705.49 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 47,776.74 | 0.00 | 0.00 | 0.00 | 47,776.74 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 119,766.82 | 48,968.49 | 48,968.49 | 48,968.49 | 70,798.33 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 32,090.93 | 0.00 | 0.00 | 0.00 | 32,090.93 |
| | MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 1,692,027.62 | 81,529.47 | 497,544.44 | 1,296,911.92 | 395,115.70 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 19,251.00 | 0.00 | 0.00 | 19,251.00 |
| | | 23PPS 23PPS Period Products in Schools HB162 PEESSRA | 5654/3822 | 692.64 | 0.00 | 0.00 | 692.64 |
| | | 23POD 23POD Public Ed Capital & Technology PEESSRA | 5653/3200 | 519,983.43 | 0.00 | 519,983.43 | 519,983.43 |
| | | 23PUY 23PUY Educator Professional Time PEESSRA | 5651/3200 | 37,300.71 | 7,587.08 | 37,300.71 | 37,300.71 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 577,227.78 | 7,587.08 | 557,284.14 | 557,284.14 | 19,943.64 |
| | SAS SAS-Student Advocacy Services | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 92.36 |
| | SAS SAS-Student Advocacy Services - Summary | | 0.00 | 0.00 | 0.00 | 0.00 | -92.36 |
| | SBPR School Building Program | 22PSA 22PSA Capital Outlay Foundation Program SFY2022 | 5550/3700 | 22,836.81 | 0.00 | 0.00 | 22,836.81 |
| | | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022 | 5550/3700 | 27,163.19 | 0.00 | 0.00 | 27,163.19 |
| | | 23PSA 23PSA Capital Outlay Foundation Program SFY2023 | 5550/3700 | 22,836.81 | 1,903.07 | 9,515.35 | 13,321.46 |
| | | 23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023 | 5550/3700 | 27,163.19 | 2,263.60 | 11,318.00 | 15,845.19 |
| | SBPR School Building Program - Summary | | 100,000.00 | 4,166.67 | 20,833.35 | 70,833.35 | 29,166.65 |
| | SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 |
| | | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| | | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 |
| | SSS SSS-Student Support Services - Summary | | 18,000.00 | 0.00 | 15,000.00 | 18,000.00 | 0.00 |
| | T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 810.00 | 0.00 | 0.00 | 810.00 |
| | | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 770.00 | 0.00 | 420.00 | 770.00 |
| | T&L T&L-Teaching & Learning - Summary | | 2,980.00 | 1,400.00 | 1,820.00 | 2,980.00 | 0.00 |
| | VBLPR Voted and Board Leeway Program | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 4,693.19 | 0.00 | 0.00 | 4,693.19 |
| | | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 4,158.98 | 0.00 | 0.00 | 4,158.98 |
| | | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 41,900.45 | 0.00 | 41,900.45 | 0.00 |
| | | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 22,674.45 | 1,873.50 | 9,559.94 | 13,114.51 |
| | | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 12,983.10 | 539.53 | 9,206.38 | 3,776.72 |
| | VBLPR Voted and Board Leeway Program - Summary | | 86,410.17 | 2,413.03 | 60,666.77 | 69,518.94 | 16,891.23 |
| | 060 DAGGETT CO SCHOOL DISTRICT - Summary | | 7,313,879.81 | 310,103.31 | 2,138,170.52 | 5,492,194.08 | 1,821,685.73 |

Nov 29, 2022

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| | 23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA | 5652/3500 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | |
| | 23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA | 5649/3500 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 250,663.01 | 0.00 | 105,340.00 | 105,340.00 | 145,323.01 | |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 7,951,861.59 | 0.00 | 7,951,861.59 | 7,951,861.59 | 0.00 | |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 182,383.50 | 0.00 | 0.00 | 0.00 | 182,383.50 | |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 6,403,119.72 | 1,314,031.50 | 6,403,119.72 | 6,403,119.72 | 0.00 | |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 15,289,605.82 | 1,314,031.50 | 14,460,321.31 | 14,460,321.31 | 829,284.51 | |
| SAS SAS-Student Advocacy Services | 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 24,411.19 | 0.00 | 0.00 | 24,411.19 | 0.00 | |
| | 20PKU 20PKU School Turnaround and Leadership Dev SFY2020 | 5687/3800 | 1,090,000.00 | 0.00 | 31,646.96 | 691,572.05 | 398,427.95 | |
| | 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 71,519.50 | 0.00 | 0.00 | 71,519.50 | 0.00 | |
| | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 7,062.50 | 0.00 | 0.00 | 7,062.50 | 0.00 | |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 54,040.58 | 0.00 | 0.00 | 54,040.58 | 0.00 | |
| | SAS SAS-Student Advocacy Services - Summary | | 1,247,033.77 | 0.00 | 31,646.96 | 848,605.82 | 398,427.95 | |
| SBPR School Building Program | 22PSA 22PSA Capital Outlay Foundation Program SFY2022 | 5550/3700 | 1,907,789.36 | 0.00 | 0.00 | 1,907,789.36 | 0.00 | |
| | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022 | 5550/3700 | 2,269,214.76 | 0.00 | 0.00 | 2,269,214.76 | 0.00 | |
| | 23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023 | 5561/3700 | 18,277.01 | 1,523.09 | 7,615.42 | 7,615.42 | 10,661.59 | |
| | 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 36,286.94 | 3,023.91 | 15,119.56 | 15,119.56 | 21,167.38 | |
| | SBPR School Building Program - Summary | | 4,231,568.07 | 4,547.00 | 22,734.98 | 4,199,739.10 | 31,828.97 | |
| SSS SSS-Student Support Services | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021 | 5676/3800 | 25,900.34 | 0.00 | 0.00 | 25,900.34 | 0.00 | |
| | 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 16,150.40 | 0.00 | 0.00 | 16,150.40 | 0.00 | |
| | 21SAPV 21SAPV Substance Abuse Prevention SFY2021 | 5672/3800 | 52,325.22 | 0.00 | 0.00 | 33,586.42 | 18,738.80 | |
| | 21STPD 21STPD Professional Development for Indian Ed SFY2021 | 5618/3800 | 7,142.00 | 0.00 | 0.00 | 7,142.00 | 0.00 | |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 380,000.00 | 0.00 | 380,000.00 | 380,000.00 | 0.00 | |
| | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 25,900.34 | 0.00 | 0.00 | 25,900.34 | 0.00 | |
| | 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 22,564.42 | 0.00 | 0.00 | 22,564.42 | 0.00 | |
| | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66 | 0.00 | 0.00 | 4,166.66 | 0.00 | |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 95,000.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | |
| | 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 25,900.34 | 0.00 | 0.00 | 0.00 | 25,900.34 | |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | 0.00 | |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 3,111.00 | -3,111.00 | |
| | SSS SSS-Student Support Services - Summary | | 750,049.72 | 0.00 | 475,000.00 | 708,521.58 | 41,528.14 | |
| T&L T&L-Teaching & Learning | 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018 | 5618/3800 | 0.00 | 0.00 | 0.00 | 1,500.00 | -1,500.00 | |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 37,829.26 | 0.00 | 0.00 | 37,829.26 | 0.00 | |
| | 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 5,634.00 | -5,634.00 | |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 76,370.18 | 42,700.00 | 42,700.00 | 76,370.18 | 0.00 | |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 726,036.93 | 0.00 | 0.00 | 726,036.93 | 0.00 | |
| | 20PKC 20PKC Competency-Based Ed Implementation Grants SFY20 | 5670/3500 | 104,165.00 | 0.00 | 104,165.00 | 104,165.00 | 0.00 | |
| | 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020 | 5645/3800 | 29,046.75 | 0.00 | 0.00 | 29,046.75 | 0.00 | |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 439,560.00 | 0.00 | 0.00 | 439,560.00 | 0.00 | |
| | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21 | 5670/3500 | 295,835.00 | 0.00 | 0.00 | 88,539.06 | 207,295.94 | |
| | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021 | 5645/3800 | 28,471.14 | 0.00 | 0.00 | 28,471.14 | 0.00 | |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 497,260.00 | 0.00 | 262,500.00 | 497,260.00 | 0.00 | |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 35,099.22 | 0.00 | 15,576.24 | 35,099.22 | 0.00 | |
| | 22PLM 22PLM Early Literacy Program SFY2022 | 5805/3300 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | |
| | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022 | 5647/3500 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 24,828.00 | 0.00 | 0.00 | 0.00 | 24,828.00 | |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR:3010 | 26,442.00 | 0.00 | 3,478.00 | 3,478.00 | 22,964.00 | |
| | S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 50.40 | -50.40 | |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 1,784.88 | -1,784.88 | |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 416.54 | -416.54 | |
| | T&L T&L-Teaching & Learning - Summary | | 2,500,943.48 | 42,700.00 | 428,419.24 | 2,175,241.36 | 325,702.12 | |
| VBLPR Voted and Board Leeway Program | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 8,719,953.08 | 0.00 | 0.00 | 6,163,668.98 | 2,556,284.10 | |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 6,608,157.01 | 0.00 | 0.00 | 6,608,157.01 | 0.00 | |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 10,225,136.42 | 0.00 | 0.00 | 10,225,136.42 | 0.00 | |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 4,518,925.54 | 0.00 | 4,518,925.54 | 4,518,925.54 | 0.00 | |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 1,502,537.31 | 0.00 | 0.00 | 1,502,537.31 | 0.00 | |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 2,329,490.22 | 0.00 | 0.00 | 2,329,490.21 | 0.01 | |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 2,556,284.10 | 0.00 | 0.00 | 5,112,568.20 | -2,556,284.10 | |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 1,129,731.38 | 0.00 | 1,129,731.38 | 1,129,731.38 | 0.00 | |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 18,928,189.93 | 3,207,304.07 | 7,886,745.80 | 7,886,745.80 | 11,041,444.13 | |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 7,366,874.78 | 629,944.13 | 3,065,364.49 | 3,065,364.49 | 4,291,510.29 | |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 7,870,536.56 | 478,202.76 | 4,523,117.28 | 4,523,117.28 | 3,347,419.28 | |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 3,622,077.92 | 732,309.05 | 1,509,199.14 | 1,509,199.14 | 2,112,878.78 | |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 2,312,247.20 | 190,341.93 | 979,853.69 | 979,853.69 | 1,332,393.51 | |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 1,967,634.13 | 119,550.69 | 1,130,779.33 | 1,130,779.33 | 836,854.80 | |
| | VBLPR Voted and Board Leeway Program - Summary | | 79,647,775.58 | 5,357,652.63 | 24,743,716.65 | 56,685,274.78 | 22,962,500.80 | |
| 070 DAVIS CO SCHOOL DISTRICT - Summary | | | 1,005,509,981.77 | 53,610,982.38 | 229,991,712.17 | 772,814,877.74 | 232,695,104.03 | |

Nov 29, 2022

- 7 -

8:26:16 AM

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| 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 149,414.61 | 0.00 | 0.00 | 149,414.61 | 0.00 |
| 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 835,026.87 | 0.00 | 0.00 | 835,026.87 | 0.00 |
| 22POG 22POG Adult Education SFY2022 | 1609/3300 | 38,874.00 | 0.00 | 0.00 | 38,874.00 | 0.00 |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022 | 5613/3300 | 11,021.00 | 0.00 | 0.00 | 11,021.00 | 0.00 |
| 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 3,155.80 | 0.00 | 0.00 | 3,155.80 | 0.00 |
| 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 42,381.69 | 0.00 | 0.00 | 42,381.69 | 0.00 |
| 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 471,567.65 | 0.00 | 0.00 | 471,567.65 | 0.00 |
| 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 67,191.77 | 0.00 | 0.00 | 67,191.77 | 0.00 |
| 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 753,358.18 | 0.00 | 0.00 | 753,358.18 | 0.00 |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 3,724.17 | 0.00 | 0.00 | 3,724.17 | 0.00 |
| 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 5,886.21 | 0.00 | 0.00 | 5,886.21 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 22,454.41 | 0.00 | 0.00 | 22,454.41 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 16,570.80 | 0.00 | 0.00 | 16,570.80 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 142,878.26 | 0.00 | 0.00 | 142,878.26 | 0.00 |
| 22PUF 22PUF Youth in Custody SFY2022 | 5340/3300 | 34,213.08 | 0.00 | 0.00 | 34,213.08 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 101,885.14 | 0.00 | 55,903.81 | 101,885.14 | 0.00 |
| 22PUP 22PUP Effective Teaching High Poverty Schools SFY2022 | 5668/3400 | 3,767.75 | 0.00 | 0.00 | 3,767.75 | 0.00 |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 75,571.22 | 0.00 | 0.00 | 75,571.22 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 537,218.51 | 0.00 | 0.00 | 537,218.51 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 104,886.12 | 0.00 | 0.00 | 104,886.12 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 6,292.53 | 0.00 | -32,295.47 | 6,292.53 | 0.00 |
| 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 835,422.72 | 69,618.56 | 348,092.80 | 348,092.80 | 487,329.92 |
| 23POG 23POG Adult Education SFY2023 | 1609/3300 | 38,312.00 | 3,192.66 | 15,963.34 | 15,963.34 | 22,348.66 |
| 23POGC 23POGC Adult Ed Corrections Institutions SFY2023 | 5613/3300 | 10,714.00 | 892.83 | 4,464.16 | 4,464.16 | 6,249.84 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 479,330.15 | 0.00 | 479,330.15 | 479,330.15 | 0.00 |
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 62,927.89 | 5,700.49 | 26,676.45 | 26,676.45 | 36,251.44 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 724,677.22 | 59,194.73 | 310,314.13 | 310,314.13 | 414,363.09 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 3,724.17 | 310.35 | 1,551.75 | 1,551.75 | 2,172.42 |
| 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 5,886.21 | 490.52 | 2,452.60 | 2,452.60 | 3,433.61 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 20,799.59 | 2,849.94 | 20,799.59 | 20,799.59 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 17,614.74 | 1,467.90 | 7,339.48 | 7,339.48 | 10,275.26 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 162,508.42 | 13,542.37 | 67,711.85 | 67,711.85 | 94,796.57 |
| 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 102,430.00 | 8,535.83 | 42,679.16 | 42,679.16 | 59,750.84 |
| 23PUF 23PUF Youth in Custody SFY2023 | 5340/3300 | 24,399.00 | 0.00 | 24,399.00 | 24,399.00 | 0.00 |
| 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 6,117,812.41 | 165,796.18 | 1,375,382.80 | 4,880,840.76 | 1,236,971.65 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 10,135.00 | 0.00 | 0.00 | 10,135.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 7,658.72 | 0.00 | 0.00 | 7,658.72 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 728,259.94 | 0.00 | 728,259.94 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 254,273.56 | 48,502.17 | 254,273.56 | 254,273.56 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 1,000,327.22 | 48,502.17 | 982,533.50 | 982,533.50 | 17,793.72 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 40,000.00 | 0.00 | 40,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 60,000.00 | 0.00 | 50,000.00 | 60,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 16,468.00 | 0.00 | 0.00 | 16,468.00 |
| | 18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018 | 5618/3800 | 3,505.99 | 0.00 | 0.00 | 3,505.99 |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 2,288.00 | 0.00 | 0.00 | 2,288.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 51,200.00 | 0.00 | 0.00 | 51,200.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 41,046.00 | 0.00 | 0.00 | 41,046.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 10,860.00 | 0.00 | 5,610.00 | 10,860.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 8,598.00 | 1,132.00 | 5,124.00 | 3,474.00 |
| T&L T&L-Teaching & Learning - Summary | | 136,365.99 | 2,532.00 | 13,134.00 | 132,891.99 | 3,474.00 |
| 090 EMERY SCHOOL DISTRICT - Summary | | 35,041,264.83 | 1,294,087.51 | 8,189,481.57 | 28,067,728.87 | 6,973,535.96 |

Nov 29, 2022

- 9 -

8:26:16 AM

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| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 15,897.86 | 0.00 | 0.00 | 15,897.86 | 0.00 |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 67,002.14 | 0.00 | 0.00 | 67,002.14 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 24,636.78 | 0.00 | 0.00 | 24,636.78 | 0.00 |
| | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 14,985.53 | 0.00 | 0.00 | 14,985.53 | 0.00 |
| | 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 241,362.54 | 0.00 | 0.00 | 241,362.54 | 0.00 |
| | 22POG 22POG Adult Education SFY2022 | 1609/3300 | 56,039.00 | 0.00 | 0.00 | 56,039.00 | 0.00 |
| | 22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022 | 5613/3300 | 26,418.00 | 0.00 | 0.00 | 26,418.00 | 0.00 |
| | 22PQGS 22PQGS Adult Education-Supplemental SFY2022 | 1609/3300 | 60,526.00 | 0.00 | 0.00 | 60,526.00 | 0.00 |
| | 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 8,624.61 | 0.00 | 0.00 | 8,624.61 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 27,178.09 | 0.00 | 0.00 | 27,178.09 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 315,077.78 | 0.00 | 0.00 | 315,077.78 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 75,742.67 | 0.00 | 0.00 | 75,742.67 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 370,165.41 | 0.00 | 0.00 | 370,165.41 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 36,955.19 | 0.00 | 0.00 | 36,955.19 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 2,528.73 | 0.00 | 0.00 | 2,528.73 | 0.00 |
| | 22POU 22POU Matching Fund for School Nurses | 5368/3500 | 5,380.98 | 0.00 | 0.00 | 5,380.98 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 11,038.53 | 0.00 | 0.00 | 11,038.53 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 25,859.20 | 0.00 | 0.00 | 25,859.20 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 8,285.40 | 0.00 | 0.00 | 8,285.40 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 78,550.59 | 0.00 | 0.00 | 78,550.59 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 13,323.96 | 0.00 | 10,800.00 | 10,800.00 | 2,523.96 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 68,074.53 | 0.00 | 67,992.28 | 67,992.28 | 82.25 |
| | 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 16,837.76 | 0.00 | 0.00 | 16,837.76 | 0.00 |
| | 22PUJ 22PUJ Teacher and Student Success Program | 5678/3500 | 407,163.40 | 0.00 | 0.00 | 407,163.40 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 58,947.46 | 0.00 | 0.00 | 38,197.53 | 20,749.93 |
| | 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 257,527.51 | 21,460.62 | 107,303.13 | 107,303.13 | 150,224.38 |
| | 23POG 23POG Adult Education SFY2023 | 1609/3300 | 147,894.00 | 12,324.50 | 61,622.50 | 61,622.50 | 86,271.50 |
| | 23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023 | 5613/3300 | 25,915.00 | 2,159.58 | 10,797.91 | 10,797.91 | 15,117.09 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 368,462.26 | 0.00 | 368,462.26 | 368,462.26 | 0.00 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 64,165.15 | 4,918.09 | 26,306.48 | 26,306.48 | 37,858.67 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 374,031.50 | 32,457.98 | 155,846.46 | 155,846.46 | 218,185.04 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 2,528.73 | 210.73 | 1,053.65 | 1,053.65 | 1,475.08 |
| | 23POU 23POU Matching Fund for School Nurses | 5368/3500 | 5,380.98 | 448.42 | 2,242.08 | 2,242.08 | 3,138.90 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 11,092.28 | 2,268.28 | 11,092.28 | 11,092.28 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 10,388.18 | 865.68 | 4,328.41 | 4,328.41 | 6,059.77 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 77,380.00 | 6,448.33 | 32,241.66 | 32,241.66 | 45,138.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,381,367.73 | 83,562.21 | 860,089.10 | 2,794,542.82 | 586,824.91 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 22,286.00 | 0.00 | 0.00 | 0.00 | 22,286.00 |
| | 23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA | 5649/3500 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 635,395.76 | 0.00 | 635,395.76 | 635,395.76 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 12,232.32 | 0.00 | 0.00 | 0.00 | 12,232.32 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 126,698.49 | 29,091.09 | 126,698.49 | 126,698.49 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 832,612.57 | 29,091.09 | 762,094.25 | 762,094.25 | 70,518.32 |
| SAS SAS-Student Advocacy Services | 18SUPV 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 3,700.00 | 0.00 | 0.00 | 3,700.00 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 2,333.40 | 0.00 | 0.00 | 2,333.40 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 6,033.40 | 0.00 | 0.00 | 6,033.40 | 0.00 |
| SBPR School Building Program | 22PSA 22PSA Capital Outlay Foundation Program SFY2022 | 5550/3700 | 45,673.63 | 0.00 | 0.00 | 45,673.63 | 0.00 |
| | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022 | 5550/3700 | 54,326.37 | 0.00 | 0.00 | 54,326.37 | 0.00 |
| | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022 | 5561/3700 | 1,105.39 | 0.00 | 0.00 | 1,105.39 | 0.00 |
| | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG | 5561/3700 | 2,194.64 | 0.00 | 0.00 | 2,194.64 | 0.00 |
| | 23PSA 23PSA Capital Outlay Foundation Program SFY2023 | 5550/3700 | 45,673.63 | 3,806.14 | 19,030.69 | 19,030.69 | 26,642.94 |
| | 23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023 | 5550/3700 | 54,326.37 | 4,527.20 | 22,636.00 | 22,636.00 | 31,690.37 |
| | 23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023 | 5561/3700 | 24,281.37 | 2,023.45 | 10,117.25 | 10,117.25 | 14,164.12 |
| | 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 48,207.92 | 4,017.32 | 20,086.64 | 20,086.64 | 28,121.28 |
| SBPR School Building Program - Summary | | | 275,789.32 | 14,374.11 | 71,870.58 | 71,870.58 | 100,618.71 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 60,000.00 | 0.00 | 50,000.00 | 60,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 15DRED Drivers Ed SFY2015 | 5610/3800 | 22,000.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 8,530.00 | 0.00 | 0.00 | 8,530.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 258.00 | 0.00 | 0.00 | 0.00 | 258.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 6,612.00 | 0.00 | 4,034.00 | 4,034.00 | 2,578.00 |
| T&L T&L-Teaching & Learning - Summary | | | 38,800.00 | 1,400.00 | 5,434.00 | 35,964.00 | 2,836.00 |
| VBLPR Voted and Board Leeway Program | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 422,217.46 | 0.00 | 0.00 | 422,217.46 | 0.00 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 327,401.43 | 0.00 | 0.00 | 327,401.43 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 305,389.44 | 0.00 | 0.00 | 305,389.44 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 134,052.81 | 0.00 | 134,052.81 | 134,052.81 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 71,990.03 | 0.00 | 0.00 | 71,990.03 | 0.00 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 115,414.69 | 0.00 | 0.00 | 115,414.69 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 76,347.36 | 0.00 | 0.00 | 76,347.36 | 0.00 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 33,513.21 | 0.00 | 33,513.21 | 33,513.21 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 643,351.23 | 74,457.77 | 268,063.01 | 268,063.01 | 375,288.22 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 256,997.51 | 18,762.03 | 125,663.32 | 125,663.32 | 131,334.19 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 218,835.41 | 12,355.50 | 132,346.90 | 132,346.90 | 86,488.51 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 134,081.36 | 20,942.68 | 55,867.24 | 55,867.24 | 78,214.12 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 90,050.54 | 6,270.86 | 46,154.50 | 46,154.50 | 43,896.04 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 54,708.85 | 3,088.88 | 33,086.73 | 33,086.73 | 21,622.12 |
| VBLPR Voted and Board Leeway Program - Summary | | | 2,884,351.33 | 135,877.72 | 828,747.72 | 2,147,508.13 | 736,843.20 |
| 100 GARFIELD CO SCHOOL DISTRICT - Summary | | | 29,518,568.09 | 1,141,402.77 | 7,310,116.55 | 21,657,529.84 | 7,861,038.25 |

Nov 29, 2022

- 10 -

8:26:16 AM

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| 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 73,469.17 | 6,122.43 | 30,612.15 | 30,612.15 | 42,857.02 |
| 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 6,662.09 | 555.18 | 2,775.87 | 2,775.87 | 3,886.22 |
| 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 484,499.00 | 65,672.91 | 201,874.59 | 201,874.59 | 282,624.41 |
| 23PPKA 23PPKA CTE Summer Agriculture SFY2023 | 6100/3100 | 20,190.00 | 1,682.50 | 8,412.50 | 8,412.50 | 11,777.50 |
| 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 43,311.00 | 3,675.09 | 18,112.09 | 18,112.09 | 25,198.91 |
| 23PPKC 23PPKC CTE Workbased Learning SFY2023 | 5902/3100 | 8,838.00 | 802.75 | 3,748.75 | 3,748.75 | 5,089.25 |
| 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 6,333.00 | 636.09 | 2,747.09 | 2,747.09 | 3,585.91 |
| 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 1,753.00 | 114.79 | 949.47 | 949.47 | 803.53 |
| 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 14,073.00 | 1,257.75 | 5,863.75 | 5,863.75 | 8,209.25 |
| 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 355,509.31 | 29,121.82 | 151,656.59 | 151,656.59 | 203,852.72 |
| 23PPM 23PPM Foreign Exchange SFY2023 | VAR/3013 | 4,038.00 | 336.50 | 1,682.50 | 1,682.50 | 2,355.50 |
| 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 22,155.38 | 1,846.28 | 9,231.41 | 9,231.41 | 12,923.97 |
| 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 179,993.85 | 14,792.31 | 76,447.67 | 76,447.67 | 103,546.18 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | 8,926,686.35 | 380,727.92 | 2,283,992.98 | 2,283,992.98 | 2,485,490.97 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | | | | | | |
| 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 59,555.00 | 0.00 | 0.00 | 59,555.00 | 0.00 |
| 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 83,822.61 | 0.00 | 0.00 | 83,822.61 | 0.00 |
| 21POGS 21POGS Adult Education-Supplemental SFY2021 | 1609/3300 | 2,291.49 | 0.00 | 0.00 | 2,291.49 | 0.00 |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 29,623.64 | 0.00 | 0.00 | 29,623.64 | 0.00 |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 56,137.32 | 0.00 | 0.00 | 56,137.32 | 0.00 |
| 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 14,500.00 | 0.00 | 14,500.00 | 14,500.00 | 0.00 |
| 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 329,469.37 | 0.00 | 0.00 | 329,469.37 | 0.00 |
| 22POG 22POG Adult Education SFY2022 | 1609/3300 | 50,117.00 | 0.00 | 0.00 | 50,117.00 | 0.00 |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022 | 5613/3300 | 11,191.00 | 0.00 | 0.00 | 11,191.00 | 0.00 |
| 22POGS 22POGS Adult Education-Supplemental SFY2022 | 1609/3300 | 42,629.63 | 0.00 | 2,010.27 | 31,735.57 | 10,894.06 |
| 22POHA 22POHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 1,773.80 | 0.00 | 0.00 | 1,773.80 | 0.00 |
| 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 25,536.28 | 0.00 | 0.00 | 25,536.28 | 0.00 |
| 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 372,210.99 | 0.00 | 0.00 | 372,210.99 | 0.00 |
| 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 49,646.22 | 0.00 | 0.00 | 49,646.22 | 0.01 |
| 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 527,104.89 | 0.00 | 0.00 | 527,104.89 | 0.00 |
| 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 29,678.21 | 0.00 | 0.00 | 29,678.21 | 0.00 |
| 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,753.17 | 0.00 | 0.00 | 1,753.17 | 0.00 |
| 22POU 22POU Matching Fund for School Nurses | 5368/3500 | 6,686.04 | 0.00 | 0.00 | 6,686.04 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 15,415.20 | 0.00 | 0.00 | 15,415.20 | 0.00 |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 63,792.00 | 0.00 | 0.00 | 63,792.00 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 10,586.90 | 0.00 | 0.00 | 10,586.90 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 97,595.64 | 0.00 | 0.00 | 97,595.64 | 0.00 |
| 22PUF 22PUF Youth in Custody SFY2022 | 5340/3300 | 73,604.55 | 0.00 | 0.00 | 73,604.55 | 0.00 |
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 24,532.00 | 0.00 | 18,132.00 | 24,532.00 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 80,418.51 | 0.00 | 0.00 | 80,418.51 | 0.00 |
| 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 45,941.05 | 0.00 | 0.00 | 45,941.05 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 314,039.90 | 0.00 | 0.00 | 314,039.90 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 66,941.00 | 0.00 | 0.00 | 66,941.00 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 8,034.60 | 0.00 | -19,413.84 | 8,034.60 | 0.00 |
| 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 449,658.51 | 37,471.54 | 187,357.71 | 187,357.71 | 262,300.80 |
| 23POG 23POG Adult Education SFY2023 | 1609/3300 | 77,653.00 | 6,471.08 | 32,355.41 | 32,355.41 | 45,297.59 |
| 23POGC 23POGC Adult Ed Corrections Institutions SFY2023 | 5613/3300 | 10,879.00 | 906.58 | 4,532.91 | 4,532.91 | 6,346.09 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 391,554.42 | 0.00 | 391,554.42 | 391,554.42 | 0.00 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 47,277.41 | 4,276.99 | 20,036.12 | 20,036.12 | 27,241.29 |
| 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 482,283.13 | 38,322.69 | 214,024.33 | 214,024.33 | 268,258.80 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,753.17 | 146.10 | 730.50 | 730.50 | 1,022.67 |
| 23POU 23POU Matching Fund for School Nurses | 5368/3500 | 6,686.04 | 557.17 | 2,785.85 | 2,785.85 | 3,900.19 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 13,960.77 | 1,638.14 | 13,960.77 | 13,960.77 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 11,291.50 | 940.96 | 4,704.80 | 4,704.80 | 6,586.70 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 106,434.46 | 8,869.54 | 44,347.70 | 44,347.70 | 62,086.76 |
| 23PUF 23PUF Youth in Custody SFY2023 | 5340/3300 | 32,012.00 | 0.00 | 32,012.00 | 32,012.00 | 0.00 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 81,133.30 | 0.00 | 0.00 | 81,133.30 | 0.00 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 68,388.70 | 0.00 | 0.00 | 68,388.70 | 0.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 4,275,593.42 | 99,600.79 | 963,630.95 | 3,432,136.46 | 843,456.96 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | | | | | | |
| 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 43,071.00 | 0.00 | 43,071.00 | 43,071.00 | 0.00 |
| 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 4,901.53 | 0.00 | 0.00 | 0.00 | 4,901.53 |
| 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 654,738.01 | 0.00 | 654,738.01 | 654,738.01 | 0.00 |
| 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 13,808.07 | 4,317.28 | 4,317.28 | 4,317.28 | 9,490.79 |
| 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 168,794.84 | 30,609.20 | 168,794.84 | 168,794.84 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 885,313.45 | 34,926.48 | 870,921.13 | 870,921.13 | 14,392.32 |
| SSS SSS-Student Support Services | | | | | | |
| 21PKS 21PKS Intergenerational Poverty Interventions SFY2021 | 5676/3800 | 41,483.74 | 0.00 | 0.00 | 41,483.74 | 0.00 |
| 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 26,484.71 | 0.00 | 0.00 | 26,484.71 | 0.00 |
| 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 43,750.00 | 1,761.08 | 1,761.08 | 1,761.08 | 41,988.92 |
| 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 129,718.45 | 1,761.08 | 16,761.08 | 87,729.53 | 41,988.92 |
| T&L T&L-Teaching & Learning | | | | | | |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 0.00 |
| 20PJBs 20PJBs STEM Endorsement Center Grants SFY2020 | 5644/3800 | 6,570.00 | 0.00 | 0.00 | 6,570.00 | 0.00 |
| 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 40,593.65 | 0.00 | 0.00 | 40,593.65 | 0.00 |
| 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 16,360.00 | 0.00 | 7,560.00 | 16,360.00 | 0.00 |
| 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 648.00 | 0.00 | 0.00 | 0.00 | 648.00 |
| 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 5,440.00 | 601.00 | 4,039.00 | 4,039.00 | 1,401.00 |
| T&L T&L-Teaching & Learning - Summary | | 71,711.65 | 2,701.00 | 13,699.00 | 69,662.65 | 2,049.00 |
| 110 GRAND CO SCHOOL DISTRICT - Summary | | 19,925,051.72 | 522,462.27 | 4,265,884.67 | 15,813,306.15 | 4,111,745.57 |

Nov 29, 2022

- 11 -

8:26:16 AM

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| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 2,720,000.00 | 226,666.66 | 1,133,333.34 | 1,133,333.34 | 1,586,666.66 |
| | 23PUF 23PUF Youth in Custody SFY2023 | 5340/3300 | 2,853,878.00 | 0.00 | 2,853,878.00 | 2,853,878.00 | 0.00 |
| | 23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev | 5339/3300 | 583,335.11 | 0.00 | 0.00 | 0.00 | 583,335.11 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 1,639,792.00 | 0.00 | 0.00 | 0.00 | 1,639,792.00 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 13,725,011.84 | 5,714,836.20 | 5,714,836.20 | 5,714,836.20 | 8,010,175.64 |
| MSPRB MSPRB-Minim School Programs Related to Basic - Summary | | | 139,819,706.85 | 9,316,934.42 | 33,787,122.04 | 108,302,919.33 | 31,516,787.52 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 213,821.00 | 0.00 | 0.00 | 0.00 | 213,821.00 |
| | 23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA | 5652/3500 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 217,312.27 | 35,400.00 | 35,400.00 | 35,400.00 | 181,912.27 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 6,651,442.46 | 0.00 | 6,651,442.46 | 6,651,442.46 | 0.00 |
| | 23PIU 23PIU English Language Learner Software SupportPEESRA | 5911/3400 | 730,765.85 | 498,603.83 | 498,603.83 | 498,603.83 | 232,162.02 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 5,895,963.26 | 1,051,347.76 | 5,895,963.26 | 5,895,963.26 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 13,959,304.84 | 1,585,351.59 | 13,081,409.55 | 13,081,409.55 | 877,895.29 |
| SAS SAS-Student Advocacy Services | 18SUPV 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 44,757.53 | 0.00 | 0.00 | 44,757.53 | 0.00 |
| | 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 55,367.87 | 0.00 | 0.00 | 55,367.87 | 0.00 |
| | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 16,287.89 | 0.00 | 6,797.11 | 16,287.89 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 22,441.70 | 0.00 | 0.00 | 22,441.70 | 0.00 |
| | S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC | 5295/3800 | 3,200.00 | 0.00 | 0.00 | 3,200.00 | 0.00 |
| | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 700.00 | -700.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 142,054.99 | 0.00 | 6,797.11 | 142,754.99 | -700.00 |
| SSS SSS-Student Support Services | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021 | 5676/3800 | 0.00 | 0.00 | 0.00 | 35,000.00 | -35,000.00 |
| | 21PLO 21PLO Student Health & Counseling Support Pgm Admin | 5679/3500 | 7,000.00 | 0.00 | 0.00 | 6,474.08 | 525.92 |
| | 21SAPV 21SAPV Substance Abuse Prevention SFY2021 | 5672/3800 | 23,476.24 | 0.00 | 0.00 | 23,476.24 | 0.00 |
| | 21STPD 21STPD Professional Development for Indian Ed SFY2021 | 5618/3800 | 6,640.87 | 0.00 | 0.00 | 6,640.87 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 348,000.00 | 0.00 | 348,000.00 | 348,000.00 | 0.00 |
| | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 20,048.49 | 0.00 | 20,048.49 | 20,048.49 | 0.00 |
| | 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 30,930.10 | 0.00 | 0.00 | 30,930.10 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 90,000.00 | 0.00 | 0.00 | 90,000.00 | 0.00 |
| | 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 87,000.00 | 0.00 | 87,000.00 | 87,000.00 | 0.00 |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 976.39 | -976.39 |
| SSS SSS-Student Support Services - Summary | | | 648,095.70 | 0.00 | 455,048.49 | 648,546.17 | -450.47 |
| T&L T&L-Teaching & Learning | 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 9,894.00 | -9,894.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 109,173.35 | 55,300.00 | 55,300.00 | 109,173.35 | 0.00 |
| | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 83,179.72 | 0.00 | 0.00 | 83,179.72 | 0.00 |
| | 20SLG 20SLG Sorenson Legacy Grant SFY2020 | 5601/1920 | 0.00 | 0.00 | 0.00 | 5,000.00 | -5,000.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 349,330.00 | 0.00 | 0.00 | 349,330.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 439,240.00 | 0.00 | 378,460.00 | 439,240.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 25,241.16 | 0.00 | 17,229.16 | 25,241.16 | 0.00 |
| | 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 12,300.00 | 0.00 | 0.00 | 0.00 | 12,300.00 |
| | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022 | 5647/3500 | 100,000.00 | 0.00 | 18,671.34 | 100,000.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 28,392.00 | 0.00 | 0.00 | 0.00 | 28,392.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 33,105.00 | 0.00 | 1,769.00 | 1,769.00 | 31,336.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 100.00 | 0.00 | 0.00 | 596.56 | -496.56 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 1,125.84 | -1,125.84 |
| T&L T&L-Teaching & Learning - Summary | | | 1,180,061.23 | 55,300.00 | 471,429.50 | 1,124,549.63 | 55,511.60 |
| VBLPR Voted and Board Leeway Program | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 7,280,503.81 | 0.00 | 0.00 | 7,232,951.91 | 47,551.90 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 5,556,706.55 | 0.00 | 0.00 | 5,556,706.55 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 7,532,274.25 | 0.00 | 0.00 | 7,532,274.25 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 3,277,908.34 | 0.00 | 3,277,908.34 | 3,277,908.34 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 170,886.42 | 0.00 | 0.00 | 170,886.42 | 0.00 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 2,417,758.15 | 0.00 | 0.00 | 2,465,310.05 | -47,551.90 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 1,524,887.76 | 0.00 | 1,524,887.76 | 1,524,887.76 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 12,860,508.37 | 2,142,546.39 | 5,358,545.15 | 5,358,545.15 | 7,501,963.22 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 4,952,328.61 | 412,317.74 | 2,066,104.42 | 2,066,104.42 | 2,886,224.19 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 5,671,393.29 | 342,164.99 | 3,276,238.35 | 3,276,238.35 | 2,395,154.94 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 905,747.97 | 97,661.67 | 377,394.99 | 377,394.99 | 528,352.98 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 50,619.80 | 21,091.59 | 21,091.59 | 21,091.59 | 29,528.21 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 2,708,615.89 | 222,244.28 | 1,152,905.96 | 1,152,905.96 | 1,555,709.93 |
| VBLPR Voted and Board Leeway Program - Summary | | | 54,910,139.21 | 3,238,026.66 | 17,055,076.56 | 40,013,205.74 | 14,896,933.47 |
| 120 GRANITE SCHOOL DISTRICT - Summary | | | 973,408,884.93 | 44,026,505.70 | 220,421,765.15 | 725,092,414.75 | 248,316,470.18 |

Nov 29, 2022

- 12 -

8:26:16 AM

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| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 273,428.80 | 0.00 | 0.00 | 273,428.80 | 0.00 |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 2,141,625.70 | 0.00 | 0.00 | 2,141,625.70 | 0.00 |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 584,401.70 | 0.00 | 584,401.70 | 584,401.70 | 0.00 |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 1,731,173.23 | 280,962.14 | 721,322.18 | 721,322.18 | 1,009,851.05 |
| 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 679,265.82 | 55,742.89 | 289,065.57 | 289,065.57 | 390,200.25 |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 674,938.64 | 40,775.57 | 389,509.65 | 389,509.65 | 285,428.99 |
| 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 790,509.44 | 130,997.17 | 329,378.94 | 329,378.94 | 461,130.50 |
| 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 369,012.83 | 30,330.70 | 156,697.89 | 156,697.89 | 212,314.94 |
| 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 2,592,145.19 | 204,455.41 | 1,160,957.33 | 1,160,957.33 | 1,431,187.86 |
| VBLPR Voted and Board Leeway Program - Summary | | 12,701,073.32 | 743,263.88 | 4,020,934.39 | 8,910,959.72 | 3,790,113.60 |
| 130 IRON CO SCHOOL DISTRICT - Summary | | 180,008,743.76 | 7,825,855.24 | 40,205,969.53 | 133,785,335.12 | 46,223,408.64 |

Nov 29, 2022

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| | 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 389,724.38 | 32,477.03 | 162,385.16 | 162,385.16 | 227,339.22 |
| SBPR School Building Program - Summary | | | 1,194,875.38 | 48,835.06 | 244,175.31 | 853,029.94 | 341,845.44 |
| SSS SSS-Student Support Services | | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,000.00 | 0.00 | 15,000.00 | 0.00 |
| | 21SAPV 21SAPV Substance Abuse Prevention SFY2021 | 5672/3800 | 32,986.18 | 0.00 | 0.00 | 32,986.18 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 272,000.00 | 0.00 | 272,000.00 | 272,000.00 | 0.00 |
| | 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 28,966.95 | 0.00 | 28,966.95 | 28,966.95 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 67,000.00 | 0.00 | 0.00 | 67,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 68,000.00 | 0.00 | 68,000.00 | 68,000.00 | 0.00 |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 3,153.13 | -3,153.13 |
| SSS SSS-Student Support Services - Summary | | | 483,953.13 | 0.00 | 368,966.95 | 487,106.26 | -3,153.13 |
| T&L T&L-Teaching & Learning | | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 9,325.10 | 0.00 | 0.00 | 9,325.10 |
| | 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 8,184.00 | -8,184.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 99,126.71 | 67,900.00 | 67,900.00 | 99,126.71 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 130,711.43 | 0.00 | 0.00 | 130,711.43 | 0.00 |
| | 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020 | 5645/3800 | 32,742.81 | 0.00 | 0.00 | 32,740.15 | 2.66 |
| | 20SLG 20SLG Sorenson Legacy Grant SFY2020 | 5601/1920 | 0.00 | 0.00 | 0.00 | 2,500.00 | -2,500.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 318,950.00 | 0.00 | 0.00 | 318,950.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 374,210.00 | 0.00 | 252,680.00 | 374,210.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 27,609.16 | 0.00 | 18,596.85 | 27,609.16 | 0.00 |
| | 22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022 | 5645/3800 | 50,000.00 | 0.00 | 0.00 | 40,190.90 | 9,809.10 |
| | 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| | 22PRO5 22PRO5 Professional Dev. SFY2022 | 5295/3800 | 0.00 | 0.00 | 0.00 | 2,000.00 | -2,000.00 |
| | 23ELO 23ELO Early Literacy Outcomes | 5697/3800 | 236,585.37 | 0.00 | 18,909.50 | 18,909.50 | 217,675.87 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 28,101.00 | 530.00 | 11,957.00 | 11,957.00 | 16,144.00 |
| | 23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023 | 5645/3800 | 67,259.85 | 0.00 | 0.00 | 0.00 | 67,259.85 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 195.22 | 0.00 | 0.00 | 3,375.86 | -3,180.64 |
| | S20PR1 S20PR1 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 232.08 | -232.08 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 124.58 | -124.58 |
| | S23PR5 S23PR5 Professional Dev. SFY2023 PSC | 5295/3800 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | -1,000.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,379,316.65 | 68,430.00 | 371,043.35 | 1,081,146.47 | 298,170.18 |
| VBLPR Voted and Board Leeway Program | | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 2,301,402.54 | 0.00 | 0.00 | 2,301,402.54 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 1,533,852.96 | 0.00 | 0.00 | 1,533,852.96 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 8,060,875.65 | 0.00 | 0.00 | 8,060,875.65 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 3,572,572.70 | 0.00 | 3,572,572.70 | 3,572,572.70 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 418,104.05 | 0.00 | 0.00 | 418,104.05 | 0.00 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 540,709.83 | 0.00 | 0.00 | 540,709.83 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 2,015,218.91 | 0.00 | 0.00 | 2,015,218.91 | 0.00 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 893,143.17 | 0.00 | 893,143.17 | 893,143.17 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 7,571,758.38 | 1,680,126.39 | 3,154,899.32 | 3,154,899.32 | 4,416,859.06 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 2,501,746.82 | 524,122.91 | 1,042,394.51 | 1,042,394.51 | 1,459,352.31 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 6,240,975.60 | 380,393.32 | 3,578,222.33 | 3,578,222.33 | 2,662,753.27 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 1,597,911.50 | 371,649.29 | 665,796.46 | 665,796.46 | 932,115.04 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 849,916.04 | 173,533.97 | 354,131.69 | 354,131.69 | 495,784.35 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 1,560,243.90 | 95,098.33 | 894,555.58 | 894,555.58 | 665,688.32 |
| VBLPR Voted and Board Leeway Program - Summary | | | 39,658,432.05 | 3,224,924.21 | 14,155,715.76 | 29,025,879.70 | 10,632,552.35 |
| 146 JORDAN SCHOOL DISTRICT - Summary | | | 739,099,028.96 | 31,881,494.76 | 180,637,624.96 | 582,344,490.63 | 156,754,538.33 |

Nov 29, 2022

- 14 -

8:26:16 AM

| MSPB MSPB-Minimum School Programs Basic - Summary | | 23,436,833.93 | 1,032,321.65 | 5,260,442.47 | 16,437,385.36 | 6,999,448.57 |
|---|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
| MSPRB MSPRB-Minimum School Programs Related to Basic | | | | | | |
| 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 62,658.08 | 0.00 | 0.00 | 62,658.08 | 0.00 |
| 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 112,723.49 | 0.00 | 0.00 | 112,723.49 | 0.00 |
| 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 111,400.96 | 0.00 | 0.00 | 111,400.96 | 0.00 |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 59,062.32 | 0.00 | 0.00 | 59,062.32 | 0.00 |
| 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 535,337.82 | 0.00 | 0.00 | 535,337.82 | 0.00 |
| 22POG 22POG Adult Education SFY2022 | 1609/3300 | 35,862.00 | 0.00 | 0.00 | 35,862.00 | 0.00 |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022 | 5613/3300 | 10,708.00 | 0.00 | 0.00 | 10,708.00 | 0.00 |
| 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 72,816.87 | 0.00 | 0.00 | 72,816.87 | 0.00 |
| 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 523,939.76 | 0.00 | 0.00 | 523,939.76 | 0.00 |
| 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 61,326.71 | 0.00 | 0.00 | 61,326.71 | 0.00 |
| 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 685,394.98 | 0.00 | 0.00 | 685,394.98 | 0.00 |
| 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 61,592.08 | 0.00 | 0.00 | 61,592.08 | 0.00 |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 3,140.02 | 0.00 | 0.00 | 3,140.02 | 0.00 |
| 22POU 22POU Matching Fund for School Nurses | 5368/3500 | 8,320.85 | 0.00 | 0.00 | 8,320.85 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 19,847.51 | 0.00 | 0.00 | 19,847.51 | 0.00 |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 64,907.84 | 0.00 | 0.00 | 64,907.84 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 14,269.30 | 0.00 | 0.00 | 14,269.30 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 134,166.17 | 0.00 | 0.00 | 134,166.17 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 113,200.46 | 0.00 | 0.00 | 113,200.46 | 0.00 |
| 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 56,773.11 | 0.00 | 0.00 | 56,773.11 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 507,993.71 | 0.00 | 0.00 | 507,993.71 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 103,773.00 | 0.00 | 0.00 | 103,773.00 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 25,393.64 | 0.00 | 25,393.64 | 25,393.64 | 0.00 |
| 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 615,651.62 | 51,304.30 | 256,521.51 | 256,521.51 | 359,130.11 |
| 23POG 23POG Adult Education SFY2023 | 1609/3300 | 37,069.00 | 3,089.08 | 15,445.41 | 15,445.41 | 21,623.59 |
| 23POGC 23POGC Adult Ed Corrections Institutions SFY2023 | 5613/3300 | 10,410.00 | 867.50 | 4,337.50 | 4,337.50 | 6,072.50 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 548,223.90 | 0.00 | 548,223.90 | 548,223.90 | 0.00 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 75,772.45 | 6,195.63 | 31,453.11 | 31,453.11 | 44,319.34 |
| 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 742,824.69 | 81,045.29 | 309,510.29 | 309,510.29 | 433,314.40 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 3,140.02 | 261.67 | 1,308.35 | 1,308.35 | 1,831.67 |
| 23POU 23POU Matching Fund for School Nurses | 5368/3500 | 8,320.84 | 693.40 | 3,467.01 | 3,467.01 | 4,853.83 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 20,830.61 | 4,964.87 | 20,830.61 | 20,830.61 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 14,001.46 | 1,166.79 | 5,833.95 | 5,833.95 | 8,167.51 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 129,949.35 | 10,829.11 | 54,145.56 | 54,145.56 | 75,803.79 |
| 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 80,000.00 | 6,666.66 | 33,333.34 | 33,333.34 | 46,666.66 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 113,616.93 | 0.00 | 0.00 | 0.00 | 113,616.93 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 605,199.97 | 251,374.11 | 251,374.11 | 251,374.11 | 353,825.86 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 105,185.19 | 0.00 | 0.00 | 0.00 | 105,185.19 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 6,494,804.71 | 418,458.41 | 1,561,178.29 | 4,920,393.33 | 1,574,411.38 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | | | | | | |
| 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 34,952.00 | 12,159.00 | 12,159.00 | 12,159.00 | 22,793.00 |
| 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 9,247.72 | 0.00 | 0.00 | 0.00 | 9,247.72 |
| 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 785,966.11 | 0.00 | 785,966.11 | 785,966.11 | 0.00 |
| 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 244,323.08 | 57,151.72 | 244,323.08 | 244,323.08 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 1,074,488.91 | 69,310.72 | 1,042,448.19 | 1,042,448.19 | 32,040.72 |
| SAS SAS-Student Advocacy Services | | | | | | |
| 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,323.28 | 0.00 | 0.00 | 1,323.28 | 0.00 |
| S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 97.38 | -97.38 |
| SAS SAS-Student Advocacy Services - Summary | | 1,323.28 | 0.00 | 0.00 | 1,420.66 | -97.38 |
| SBPR School Building Program | | | | | | |
| 22PSB 22PSB Capital Outlay Enrollment Growth Prgm SFY2022 | 5561/3700 | 6,316.53 | 0.00 | 0.00 | 6,316.53 | 0.00 |
| 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG | 5561/3700 | 12,540.76 | 0.00 | 0.00 | 12,540.76 | 0.00 |
| 23PSB 23PSB Capital Outlay Enrollment Growth Prgm SFY2023 | 5561/3700 | 5,872.40 | 489.36 | 2,446.84 | 2,446.84 | 3,425.56 |
| 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 11,658.98 | 971.58 | 4,857.91 | 4,857.91 | 6,801.07 |
| SBPR School Building Program - Summary | | 36,388.67 | 1,460.94 | 7,304.75 | 26,162.04 | 10,226.63 |
| SSS SSS-Student Support Services | | | | | | |
| 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 24,000.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 |
| 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 38,000.00 | 0.00 | 32,000.00 | 38,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | | | | | | |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 8,100.00 | 4,200.00 | 4,200.00 | 8,100.00 | 0.00 |
| 20PJBs 20PJBs STEM Endorsement Center Grants SFY2020 | 5644/3800 | 2,512.07 | 0.00 | 0.00 | 2,512.07 | 0.00 |
| 20PKC 20PKC Competency-Based Ed Implementation Grants SFY20 | 5670/3500 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 |
| 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 0.00 | 0.00 | 18,360.00 | 37,860.00 | 0.00 |
| 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21 | 5670/3500 | 200,000.00 | 0.00 | 10,000.00 | 200,000.00 | 0.00 |
| 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 20,080.00 | 0.00 | 9,890.00 | 20,080.00 | 0.00 |
| 22SOEF 22SOEF Statewide Online Ed Program SFY2022 | 5380/3800 | 2,813,545.00 | 719,208.00 | 1,217,600.00 | 2,813,545.00 | 0.00 |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 72.24 | 0.00 | 0.00 | 484.99 | -412.75 |
| T&L T&L-Teaching & Learning - Summary | | 3,282,169.31 | 723,408.00 | 1,460,050.00 | 3,282,582.06 | -412.75 |
| VBLPR Voted and Board Leeway Program | | | | | | |
| 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 69,989.38 | 0.00 | 0.00 | 69,989.38 | 0.00 |
| 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 52,521.84 | 0.00 | 0.00 | 52,521.84 | 0.00 |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 95,272.63 | 0.00 | 0.00 | 95,272.63 | 0.00 |
| 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 42,355.55 | 0.00 | 42,355.55 | 42,355.55 | 0.00 |
| 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 27,410.96 | 0.00 | 0.00 | 27,410.96 | 0.00 |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 14,921.12 | 0.00 | 0.00 | 14,921.12 | 0.00 |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 452,330.98 | 0.00 | 0.00 | 452,330.98 | 0.00 |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 169,422.20 | 0.00 | 169,422.20 | 169,422.20 | 0.00 |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 166,421.67 | 27,337.97 | 69,342.36 | 69,342.36 | 97,079.31 |
| 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 64,126.80 | 5,309.19 | 26,962.48 | 26,962.48 | 37,164.32 |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 73,102.78 | 4,398.76 | 42,311.44 | 42,311.44 | 30,791.34 |
| 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 159,306.15 | 24,446.27 | 66,377.56 | 66,377.56 | 92,928.59 |
| 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 51,091.76 | 6,248.27 | 21,288.24 | 21,288.24 | 29,803.52 |
| 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 640,112.97 | 51,520.94 | 279,466.43 | 279,466.43 | 360,646.54 |
| VBLPR Voted and Board Leeway Program - Summary | | 2,078,386.79 | 119,261.40 | 717,526.26 | 1,429,973.17 | 648,413.62 |
| 150 JUAB SCHOOL DISTRICT - Summary | | 42,185,530.87 | 2,882,232.67 | 12,254,570.71 | 33,603,560.99 | 8,581,969.88 |

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|---|--|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
| MSPRB MSPRB-Minium School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 29,902.00 | 0.00 | 0.00 | 29,902.00 | 0.00 |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 77,024.00 | 0.00 | 0.00 | 77,024.00 | 0.00 |
| | 21POGS 21POGS Adult Education-Supplemental SFY2021 | 1609/3300 | 2,585.37 | 0.00 | 0.00 | 2,585.37 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 33,286.44 | 0.00 | 0.00 | 33,286.44 | 0.00 |
| | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 28,186.01 | 0.00 | 0.00 | 28,186.01 | 0.00 |
| | 22PQB 22PQB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 427,594.34 | 0.00 | 0.00 | 427,594.34 | 0.00 |
| | 22PQG 22PQG Adult Education SFY2022 | 1609/3300 | 65,703.00 | 0.00 | 0.00 | 65,703.00 | 0.00 |
| | 22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022 | 5613/3300 | 45,968.00 | 0.00 | 0.00 | 45,968.00 | 0.00 |
| | 22POGS 22POGS Adult Education-Supplemental SFY2022 | 1609/3300 | 68,575.00 | 0.00 | 58,315.01 | 58,315.01 | 10,259.99 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 63,515.96 | 0.00 | 0.00 | 63,515.96 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 360,684.12 | 0.00 | 0.00 | 360,684.12 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 43,290.30 | 0.00 | 0.00 | 43,290.30 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 424,894.14 | 0.00 | 0.00 | 424,894.13 | 0.01 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 46,354.66 | 0.00 | 0.00 | 46,354.66 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 2,823.44 | 0.00 | 0.00 | 2,823.44 | 0.00 |
| | 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 4,751.64 | 0.00 | 0.00 | 4,751.64 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 12,386.38 | 0.00 | 0.00 | 12,386.38 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 20,856.00 | 0.00 | 0.00 | 20,856.00 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 8,285.40 | 0.00 | 0.00 | 8,285.40 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 88,579.63 | 0.00 | 0.00 | 88,579.63 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 3,058.31 | 0.00 | 3,058.31 | 3,058.31 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 77,928.06 | 0.00 | 77,928.06 | 77,928.06 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| | 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 39,877.82 | 0.00 | 0.00 | 39,877.82 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 415,767.98 | 0.00 | 0.00 | 415,767.98 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 64,143.00 | 0.00 | 48,107.25 | 64,143.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 28,331.40 | 0.00 | 0.00 | 28,331.40 | 0.00 |
| | 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 398,122.15 | 33,176.84 | 165,884.23 | 165,884.23 | 232,237.92 |
| | 23POG 23POG Adult Education SFY2023 | 1609/3300 | 113,881.00 | 9,490.08 | 47,450.41 | 47,450.41 | 66,430.59 |
| | 23POGC 23POGC Adult Ed Corrections Institutions SFY2023 | 5613/3300 | 44,687.00 | 3,723.92 | 18,619.60 | 18,619.60 | 26,067.40 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 385,685.69 | 0.00 | 385,685.69 | 385,685.69 | 0.00 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 42,590.29 | 3,243.13 | 17,439.89 | 17,439.89 | 25,150.40 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 430,108.86 | 37,580.65 | 179,212.02 | 179,212.02 | 250,896.84 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 2,823.44 | 235.28 | 1,176.44 | 1,176.44 | 1,647.00 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 4,751.64 | 395.97 | 1,979.85 | 1,979.85 | 2,771.79 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 12,266.34 | 2,364.89 | 12,266.34 | 12,266.34 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 8,581.54 | 715.13 | 3,575.65 | 3,575.65 | 5,005.89 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 87,780.82 | 7,315.07 | 36,575.35 | 36,575.35 | 51,205.47 |
| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 67,209.00 | 5,600.75 | 28,003.75 | 28,003.75 | 39,205.25 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 79,916.49 | 0.00 | 0.00 | 0.00 | 79,916.49 |
| | 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 4,262,756.66 | 103,841.71 | 1,135,277.85 | 3,471,961.62 | 790,795.04 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELO 23ELO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 16,709.00 | 0.00 | 0.00 | 0.00 | 16,709.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 4,606.28 | 0.00 | 0.00 | 0.00 | 4,606.28 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 649,822.30 | 0.00 | 649,822.30 | 649,822.30 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 2,831.65 | 0.00 | 0.00 | 0.00 | 2,831.65 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 141,208.17 | 27,021.87 | 141,208.17 | 141,208.17 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 815,177.40 | 27,021.87 | 791,030.47 | 791,030.47 | 24,146.93 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 9,000.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 207.00 | -207.00 |
| SSS SSS-Student Support Services - Summary | | | 54,000.00 | 0.00 | 45,000.00 | 54,207.00 | -207.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 520.00 | 0.00 | 0.00 | 520.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 4,100.00 | 2,100.00 | 2,100.00 | 4,100.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 27,140.00 | 0.00 | 15,280.00 | 27,140.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 30,360.00 | 0.00 | 24,990.00 | 30,360.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 13,149.00 | 511.00 | 3,978.00 | 3,978.00 | 9,171.00 |
| T&L T&L-Teaching & Learning - Summary | | | 76,269.00 | 2,611.00 | 46,348.00 | 67,996.00 | 9,171.00 |
| VBLPR Voted and Board Leeway Program | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 10,289.82 | 0.00 | 10,289.82 | 10,289.82 | 0.00 |
| VBLPR Voted and Board Leeway Program - Summary | | | 10,289.82 | 0.00 | 10,289.82 | 10,289.82 | 0.00 |
| 160 KANE CO SCHOOL DISTRICT - Summary | | | 25,530,846.53 | 957,299.03 | 7,339,870.71 | 20,229,363.81 | 5,301,482.72 |

Nov 29, 2022

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| 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 77,293.21 | 0.00 | 0.00 | 77,293.21 | 0.00 |
| 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 600,493.25 | 0.00 | 0.00 | 600,493.25 | 0.00 |
| 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 68,277.38 | 0.00 | 0.00 | 68,277.38 | 0.00 |
| 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 923,042.69 | 0.00 | 0.00 | 923,042.69 | 0.00 |
| 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 56,595.28 | 0.00 | 0.00 | 56,595.28 | 0.00 |
| 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 3,737.84 | 0.00 | 0.00 | 3,737.84 | 0.00 |
| 22POU 22POU Matching Fund for School Nurses | 5368/3500 | 8,976.21 | 0.00 | 0.00 | 8,976.21 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 27,594.06 | 0.00 | 0.00 | 27,594.06 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 21,173.80 | 0.00 | 0.00 | 21,173.80 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 75,106.28 | 0.00 | 0.00 | 75,106.28 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 129,740.32 | 0.00 | 129,740.32 | 129,740.32 | 0.00 |
| 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 53,428.46 | 0.00 | 0.00 | 53,428.46 | 0.00 |
| 22PUJ 22PUJ Teacher and Student Success Program | 5678/3500 | 620,313.57 | 0.00 | 0.00 | 620,313.57 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 142,732.33 | 0.00 | 0.00 | 142,732.33 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 61,597.04 | 0.00 | 0.00 | 61,597.04 | 0.00 |
| 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 846,541.26 | 70,545.11 | 352,725.52 | 352,725.52 | 493,815.74 |
| 23POG 23POG Adult Education SFY2023 | 1609/3300 | 39,783.00 | 3,315.25 | 16,576.25 | 16,576.25 | 23,206.75 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 632,172.21 | 0.00 | 632,172.21 | 632,172.21 | 0.00 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 68,019.26 | 5,268.83 | 27,941.92 | 27,941.92 | 40,077.34 |
| 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 910,631.65 | 75,368.84 | 383,049.73 | 383,049.73 | 527,581.92 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 3,737.84 | 311.48 | 1,557.44 | 1,557.44 | 2,180.40 |
| 23POU 23POU Matching Fund for School Nurses | 5368/3500 | 8,976.21 | 748.02 | 3,740.10 | 3,740.10 | 5,236.11 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 26,600.15 | 4,541.96 | 26,600.15 | 26,600.15 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 21,228.02 | 1,769.00 | 8,845.01 | 8,845.01 | 12,383.01 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 72,066.54 | 6,005.55 | 30,027.72 | 30,027.72 | 42,038.82 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 131,022.65 | 0.00 | 0.00 | 0.00 | 131,022.65 |
| 23PUJ 23PUJ Teacher and Student Success Program | 5678/3500 | 743,933.20 | 61,675.23 | 309,652.96 | 309,652.96 | 434,280.24 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 151,423.41 | 0.00 | 0.00 | 0.00 | 151,423.41 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 7,769,307.67 | 229,549.27 | 1,971,629.33 | 5,906,061.28 | 1,863,246.39 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 114,946.00 | 0.00 | 0.00 | 114,946.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 11,445.10 | 0.00 | 0.00 | 11,445.10 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 856,282.14 | 0.00 | 856,282.14 | 856,282.14 |
| | 23PUI 23PUI English Language Learner Software Support/PEESRA | 5911/3400 | 1,087.54 | 0.00 | 0.00 | 1,087.54 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 314,563.02 | 68,764.09 | 314,563.02 | 314,563.02 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 1,298,323.80 | 68,764.09 | 1,170,845.16 | 1,170,845.16 | 127,478.64 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,102.20 | 0.00 | 0.00 | 1,102.20 |
| SAS SAS-Student Advocacy Services - Summary | | 1,102.20 | 0.00 | 0.00 | 1,102.20 | 0.00 |
| SBPR School Building Program | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022 | 5561/3700 | 10,422.27 | 0.00 | 0.00 | 10,422.27 |
| | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG | 5561/3700 | 20,692.25 | 0.00 | 0.00 | 20,692.25 |
| | 23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023 | 5561/3700 | 10,293.19 | 857.76 | 4,288.83 | 4,288.83 |
| | 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 20,435.97 | 1,703.00 | 8,515.00 | 8,515.00 |
| SBPR School Building Program - Summary | | 61,843.68 | 2,560.76 | 12,803.83 | 43,918.35 | 17,925.33 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 24,000.00 | 0.00 | 24,000.00 | 24,000.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| SSS SSS-Student Support Services - Summary | | 36,000.00 | 0.00 | 30,000.00 | 36,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 1,810.36 | 0.00 | 0.00 | 1,810.36 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 5,393.50 | 1,400.00 | 1,400.00 | 5,393.50 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 15,885.00 | 0.00 | 0.00 | 15,885.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 48,288.00 | 0.00 | 0.00 | 48,288.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 19,235.00 | 0.00 | 9,340.00 | 19,235.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 1,680.00 | 0.00 | 0.00 | 1,680.00 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | -86.12 |
| T&L T&L-Teaching & Learning - Summary | | 92,291.86 | 1,400.00 | 10,740.00 | 90,697.98 | 1,593.88 |
| VBLPR Voted and Board Leeway Program | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 86,999.63 | 0.00 | 0.00 | 86,999.63 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 99,124.96 | 0.00 | 0.00 | 99,124.96 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 1,212,714.93 | 0.00 | 0.00 | 1,212,714.93 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 260,324.69 | 0.00 | 260,324.69 | 260,324.69 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 259,967.85 | 38,384.87 | 108,319.94 | 108,319.94 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 90,259.76 | 7,439.92 | 38,180.36 | 38,180.36 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 1,277,933.23 | 104,154.31 | 548,853.07 | 548,853.07 |
| VBLPR Voted and Board Leeway Program - Summary | | 3,287,325.05 | 149,979.10 | 955,678.06 | 2,354,517.58 | 932,807.47 |
| 180 MORGAN SCHOOL DISTRICT - Summary | | 44,530,117.49 | 1,908,907.14 | 10,983,426.79 | 35,565,614.94 | 8,964,502.55 |

Nov 29, 2022

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| 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 7,436.70 | 0.00 | 0.00 | 7,436.70 | 0.00 |
| 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 516.00 | -516.00 |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 85,389.87 | 34,300.00 | 34,300.00 | 85,389.87 | 0.00 |
| 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 92,947.10 | 0.00 | 0.00 | 92,947.10 | 0.00 |
| 20SLG 20SLG Sorenson Legacy Grant SFY2020 | 5601/1920 | 0.00 | 0.00 | 0.00 | 5,000.00 | -5,000.00 |
| 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 330,976.00 | 0.00 | 107,636.00 | 330,976.00 | 0.00 |
| 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 180,390.00 | 0.00 | 73,940.00 | 180,390.00 | 0.00 |
| 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 40,480.88 | 0.00 | 17,256.76 | 40,480.88 | 0.00 |
| 22PROD 22PROD Professional Dev. SFY2022 | 5295/3800 | 0.00 | 0.00 | 0.00 | 258.00 | -258.00 |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 342.42 | 0.00 | 0.00 | 1,977.60 | -1,635.18 |
| S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 37.69 | -37.69 |
| S22PR5 S22PR5 Professional Dev. SFY2022 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 2,000.00 | -2,000.00 |
| S22PR6 S22PR6 Professional Dev. SFY2022 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 122.00 | -122.00 |
| T&L T&L-Teaching & Learning - Summary | | 737,962.97 | 34,300.00 | 233,132.76 | 749,031.84 | -11,068.87 |
| VBLPR Voted and Board Leeway Program | | | | | | |
| 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 6,409,035.12 | 0.00 | 0.00 | 2,010,454.05 | 4,398,581.07 |
| 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 4,989,035.85 | 0.00 | 0.00 | 4,989,035.85 | 0.00 |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 4,144,382.58 | 0.00 | 0.00 | 4,144,382.58 | 0.00 |
| 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 1,860,458.16 | 0.00 | 1,860,458.16 | 1,860,458.16 | 0.00 |
| 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 1,182,671.06 | 0.00 | 0.00 | 1,182,671.06 | 0.00 |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 1,815,481.12 | 0.00 | 0.00 | 1,815,481.12 | 0.00 |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 4,398,581.07 | 0.00 | 0.00 | 8,797,162.14 | -4,398,581.07 |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 1,001,785.16 | 0.00 | 1,001,785.16 | 1,001,785.16 | 0.00 |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 11,521,901.16 | 1,803,134.07 | 4,800,792.15 | 4,800,792.15 | 6,721,109.01 |
| 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 4,697,315.93 | 377,145.54 | 2,057,297.18 | 2,057,297.18 | 2,640,018.75 |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 3,255,371.80 | 198,758.21 | 1,864,064.30 | 1,864,064.30 | 1,391,307.50 |
| 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 2,843,644.05 | 528,737.13 | 1,184,851.69 | 1,184,851.69 | 1,658,792.36 |
| 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 1,764,153.04 | 138,687.76 | 793,338.68 | 793,338.68 | 970,814.36 |
| 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 4,820,032.64 | 383,512.92 | 2,135,442.24 | 2,135,442.24 | 2,684,590.40 |
| VBLPR Voted and Board Leeway Program - Summary | | 54,703,848.74 | 3,429,975.63 | 15,698,029.56 | 38,637,216.36 | 16,066,632.38 |
| 190 NEBO SCHOOL DISTRICT - Summary | | 538,676,516.31 | 22,713,994.69 | 133,267,016.47 | 416,719,316.50 | 121,957,199.81 |

Nov 29, 2022

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| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 95,871.78 | 0.00 | 0.00 | 95,871.78 | 0.00 |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 43,499.67 | 0.00 | 43,499.67 | 43,499.67 | 0.00 |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 972,669.39 | 138,670.67 | 405,278.91 | 405,278.91 | 567,390.48 |
| 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 393,494.19 | 30,631.67 | 179,072.48 | 179,072.48 | 214,421.71 |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 296,190.44 | 17,555.41 | 173,302.56 | 173,302.56 | 122,887.88 |
| 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 158,125.11 | 28,876.49 | 65,885.46 | 65,885.46 | 92,239.65 |
| 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 103,856.43 | 7,952.86 | 48,186.38 | 48,186.38 | 55,670.05 |
| 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 74,047.61 | 4,388.85 | 43,325.65 | 43,325.65 | 30,721.96 |
| VBLPR Voted and Board Leeway Program - Summary | | 3,886,521.22 | 228,075.95 | 1,132,549.78 | 2,803,189.49 | 1,083,331.73 |
| 200 NORTH SANPETE SCHOOL DISTRICT - Summary | | 48,375,944.74 | 1,796,562.97 | 12,809,342.61 | 40,842,561.34 | 7,533,383.40 |

Nov 29, 2022

- 20 -

8:26:16 AM

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| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 127,318.14 | 10,609.85 | 53,049.22 | 53,049.22 | 74,268.92 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 7,480,755.51 | 326,773.30 | 1,846,681.18 | 5,345,543.05 | 2,135,212.46 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 25,598.00 | 0.00 | 0.00 | 25,598.00 | 0.00 |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 70,929.62 | 0.00 | 0.00 | 70,929.62 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 40,525.73 | 0.00 | 0.00 | 40,525.73 | 0.00 |
| | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 24,129.01 | 0.00 | 0.00 | 24,129.01 | 0.00 |
| | 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 361,534.89 | 0.00 | 0.00 | 361,534.89 | 0.00 |
| | 22POG 22POG Adult Education SFY2022 | 1609/3300 | 33,445.00 | 0.00 | 0.00 | 33,445.00 | 0.00 |
| | 22POHA 22POHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 611.03 | 0.00 | 0.00 | 611.03 | 0.00 |
| | 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 36,069.12 | 0.00 | 0.00 | 36,069.12 | 0.00 |
| | 22POM 22POM School Land Trust Program SFY2022 | 5420/3500 | 326,103.49 | 0.00 | 0.00 | 326,103.49 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 34,646.47 | 0.00 | 0.00 | 34,646.47 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 349,145.37 | 0.00 | 0.00 | 349,145.37 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 30,278.29 | 0.00 | 0.00 | 30,278.29 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,446.80 | 0.00 | 0.00 | 1,446.80 | 0.00 |
| | 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 5,101.55 | 0.00 | 0.00 | 5,101.55 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 10,248.19 | 0.00 | 0.00 | 10,248.19 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 58,848.00 | 0.00 | 0.00 | 58,848.00 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 6,904.50 | 0.00 | 0.00 | 6,904.50 | 0.00 |
| | 22PID 22PID Early Intervention SFY2022 | 5641/3300 | 60,012.07 | 0.00 | 0.00 | 60,012.07 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 13,396.67 | 0.00 | 0.00 | 13,396.67 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 70,456.70 | 0.00 | 0.00 | 70,456.70 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 258,489.16 | 0.00 | 0.00 | 258,489.16 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 62,184.64 | 0.00 | 0.00 | 62,184.64 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 18,670.13 | 0.00 | -4,540.45 | 18,670.13 | 0.00 |
| | 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 431,789.40 | 35,982.45 | 179,912.25 | 179,912.25 | 251,877.15 |
| | 23POG 23POG Adult Education SFY2023 | 1609/3300 | 32,513.00 | 2,709.42 | 13,547.10 | 13,547.10 | 18,965.90 |
| | 23POM 23POM School Land Trust Program SFY2023 | 5420/3500 | 337,842.81 | 0.00 | 337,842.81 | 337,842.81 | 0.00 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 35,840.80 | 2,806.54 | 14,753.47 | 14,753.47 | 21,087.33 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 341,731.78 | 28,168.75 | 144,550.55 | 144,550.55 | 197,181.23 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,446.80 | 120.56 | 602.84 | 602.84 | 843.96 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 5,101.55 | 425.13 | 2,125.65 | 2,125.65 | 2,975.90 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 9,911.58 | 1,719.37 | 9,911.58 | 9,911.58 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 7,226.56 | 602.21 | 3,011.06 | 3,011.06 | 4,215.50 |
| | 23PID 23PID Early Intervention SFY2023 | 5641/3300 | 61,778.78 | 5,148.23 | 25,741.16 | 25,741.16 | 36,037.62 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 69,996.81 | 0.00 | 0.00 | 0.00 | 69,996.81 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 304,918.51 | 26,161.45 | 127,800.96 | 127,800.96 | 177,117.55 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 63,943.26 | 0.00 | 0.00 | 0.00 | 63,943.26 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,602,816.07 | 103,844.11 | 855,258.98 | 2,758,573.86 | 844,242.21 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 9,116.00 | 0.00 | 0.00 | 0.00 | 9,116.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 3,562.57 | 0.00 | 0.00 | 0.00 | 3,562.57 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 609,748.58 | 0.00 | 609,748.58 | 609,748.58 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 13,195.28 | 0.00 | 0.00 | 0.00 | 13,195.28 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 116,575.00 | 25,309.51 | 116,575.00 | 116,575.00 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 752,197.43 | 25,309.51 | 726,323.58 | 726,323.58 | 25,873.85 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 18,000.00 | 0.00 | 15,000.00 | 18,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 55.00 | 0.00 | 0.00 | 55.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 3,842.19 | 0.00 | 0.00 | 3,842.19 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 9,380.00 | 0.00 | 0.00 | 9,380.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 11,100.00 | 0.00 | 5,700.00 | 11,100.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 528.00 | 0.00 | 0.00 | 0.00 | 528.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 4,058.00 | 0.00 | 319.00 | 319.00 | 3,739.00 |
| T&L T&L-Teaching & Learning - Summary | | | 29,663.19 | 700.00 | 6,719.00 | 25,396.19 | 4,267.00 |
| 210 NORTH SUMMIT SCHOOL DISTRICT - Summary | | | 13,559,465.78 | 489,176.10 | 3,528,752.70 | 11,631,275.69 | 1,928,190.09 |

Nov 29, 2022

- 21 -

8:26:16 AM

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| 23PQB 23PQB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 1,494,662.18 | 123,696.27 | 653,470.31 | 653,470.31 | 841,191.87 |
| 23PQG 23PQG Adult Education SFY2023 | 1609/3300 | 70,941.00 | 5,911.75 | 29,558.75 | 29,558.75 | 41,382.25 |
| 23POGC 23POGC Adult Ed Corrections Institutions SFY2023 | 5613/3300 | 12,248.00 | 1,020.66 | 5,103.34 | 5,103.34 | 7,144.66 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 792,669.12 | 0.00 | 792,669.12 | 792,669.12 | 0.00 |
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 27,714.29 | 2,309.53 | 11,547.62 | 11,547.62 | 16,166.87 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 1,773,445.81 | 145,118.52 | 757,616.20 | 757,616.20 | 1,015,829.61 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 5,305.80 | 442.15 | 2,210.75 | 2,210.75 | 3,095.05 |
| 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 9,866.02 | 822.17 | 4,110.85 | 4,110.85 | 5,755.17 |
| 23PQV 23PQV Dual Immersion SFY2023 | 5637/3500 | 270,977.50 | 22,581.46 | 112,907.30 | 112,907.30 | 158,070.20 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 49,016.53 | 7,498.29 | 49,016.53 | 49,016.53 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 27,551.26 | 2,295.94 | 11,479.70 | 11,479.70 | 16,071.56 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 137,976.06 | 11,498.01 | 57,490.02 | 57,490.02 | 80,486.04 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 164,299.86 | 0.00 | 0.00 | 0.00 | 164,299.86 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 963,283.58 | 83,048.76 | 404,143.29 | 404,143.29 | 559,140.29 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 12,309,374.89 | 406,243.51 | 2,998,109.46 | 9,284,001.01 | 3,025,373.88 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 204,201.00 | 0.00 | 0.00 | 204,201.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 17,310.53 | 0.00 | 0.00 | 17,310.53 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 990,716.13 | 0.00 | 990,716.13 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 71,185.13 | 0.00 | 0.00 | 71,185.13 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 584,730.33 | 91,749.23 | 584,730.33 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 1,868,143.12 | 91,749.23 | 1,575,446.46 | 1,575,446.46 | 292,696.66 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | -114.80 |
| SAS SAS-Student Advocacy Services - Summary | | 3,000.00 | 0.00 | 0.00 | 3,114.80 | -114.80 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 28,000.00 | 0.00 | 28,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 7,000.00 | 0.00 | 7,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 42,000.00 | 0.00 | 35,000.00 | 42,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 236.84 | 0.00 | 0.00 | 236.84 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 8,000.00 | 7,000.00 | 7,000.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 1,740.00 | 0.00 | 0.00 | 1,740.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| | 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 21,000.00 | 0.00 | 0.00 | 21,000.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 1,476.00 | 0.00 | 0.00 | 1,476.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 8,159.00 | 816.00 | 7,496.00 | 663.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | -167.58 |
| T&L T&L-Teaching & Learning - Summary | | 41,611.84 | 7,816.00 | 14,496.00 | 18,640.42 | 22,971.42 |
| 220 PARK CITY SCHOOL DISTRICT - Summary | | 21,401,058.98 | 1,150,412.65 | 6,346,752.34 | 18,739,165.61 | 2,661,893.37 |

Nov 29, 2022

- 22 -

8:26:16 AM

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| MSPRB MSPRB-Miniium School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 17,505.92 | 0.00 | 0.00 | 17,505.92 | 0.00 |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 50,046.24 | 0.00 | 0.00 | 50,046.24 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 10,711.65 | 0.00 | 0.00 | 10,711.65 | 0.00 |
| | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 16,501.31 | 0.00 | 0.00 | 16,501.31 | 0.00 |
| | 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 240,029.29 | 0.00 | 0.00 | 240,029.29 | 0.00 |
| | 22POJ 22POJ Concurrent Enrollment SFY2022 | 5333/3300 | 18,091.73 | 0.00 | 0.00 | 18,091.73 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 235,893.16 | 0.00 | 0.00 | 235,893.16 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 54,021.69 | 0.00 | 0.00 | 54,021.69 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 134,665.68 | 0.00 | 0.00 | 134,665.68 | 0.00 |
| | 22POG 22POG Teacher Salary Supplement Program SFY2022 | 5807/3400 | 10,711.65 | 0.00 | 0.00 | 10,711.65 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 825.41 | 0.00 | 0.00 | 825.41 | 0.00 |
| | 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 3,796.25 | 0.00 | 0.00 | 3,796.25 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 4,191.95 | 0.00 | 0.00 | 4,191.95 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 48,541.28 | 0.00 | 0.00 | 48,541.28 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 3,222.10 | 0.00 | 0.00 | 3,222.10 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 52,110.40 | 0.00 | 0.00 | 52,110.40 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 3,055.73 | 0.00 | 0.00 | 3,055.73 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 50,966.19 | 0.00 | 0.00 | 50,966.19 | 0.00 |
| | 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 7,688.12 | 0.00 | 0.00 | 7,688.12 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 139,596.49 | 0.00 | 0.00 | 139,596.49 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 35,703.39 | 0.00 | 0.00 | 25,587.01 | 10,116.38 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 7,125.39 | 0.00 | 0.00 | 7,125.39 | 0.00 |
| | 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 237,656.60 | 19,804.72 | 99,023.60 | 99,023.60 | 138,633.00 |
| | 23POM 23POM School Land Trust Program SFY2023 | 5420/3500 | 242,922.54 | 0.00 | 242,922.54 | 242,922.54 | 0.00 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 46,894.22 | 3,809.94 | 19,441.35 | 19,441.35 | 27,452.87 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 146,466.59 | 16,139.19 | 61,027.75 | 61,027.75 | 85,438.84 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 825.41 | 68.79 | 343.92 | 343.92 | 481.49 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 3,796.25 | 316.36 | 1,581.77 | 1,581.77 | 2,214.48 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 4,417.53 | 1,066.56 | 4,417.53 | 4,417.53 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,084.20 | 283.47 | 1,317.35 | 1,317.35 | 1,766.85 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 55,673.95 | 4,639.50 | 23,197.49 | 23,197.49 | 32,476.46 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 160,931.79 | 65,510.98 | 65,510.98 | 65,510.98 | 95,420.81 |
| MSPRB MSPRB-Miniium School Programs Related to Basic - Summary | | | 2,047,670.10 | 111,619.51 | 518,784.28 | 1,599,647.00 | 448,023.10 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 21,278.00 | 0.00 | 0.00 | 0.00 | 21,278.00 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 530,242.31 | 0.00 | 530,242.31 | 530,242.31 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 49,923.76 | 13,994.20 | 49,923.76 | 49,923.76 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 601,444.07 | 13,994.20 | 580,166.07 | 580,166.07 | 21,278.00 |
| SBPR School Building Program | 22PSA 22PSA Capital Outlay Foundation Program SFY2022 | 5550/3700 | 91,347.26 | 0.00 | 0.00 | 91,347.26 | 0.00 |
| | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022 | 5550/3700 | 108,652.74 | 0.00 | 0.00 | 108,652.74 | 0.00 |
| | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022 | 5561/3700 | 1,342.26 | 0.00 | 0.00 | 1,342.26 | 0.00 |
| | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG | 5561/3700 | 2,664.91 | 0.00 | 0.00 | 2,664.91 | 0.00 |
| | 23PSA 23PSA Capital Outlay Foundation Program SFY2023 | 5550/3700 | 91,347.26 | 7,612.27 | 38,061.36 | 38,061.36 | 53,285.90 |
| | 23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023 | 5550/3700 | 108,652.74 | 9,054.40 | 45,271.98 | 45,271.98 | 63,380.76 |
| | 23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023 | 5561/3700 | 659.82 | 54.99 | 274.92 | 274.92 | 384.90 |
| | 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 1,310.00 | 109.16 | 545.84 | 545.84 | 764.16 |
| SBPR School Building Program - Summary | | | 405,976.99 | 16,830.82 | 84,154.10 | 288,161.27 | 117,815.72 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 18,000.00 | 0.00 | 15,000.00 | 18,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 251.25 | 0.00 | 0.00 | 251.25 | 0.00 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 31,000.00 | 0.00 | 0.00 | 31,000.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 2,580.00 | 0.00 | 0.00 | 2,580.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 2,920.00 | 0.00 | 1,780.00 | 2,920.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 36,751.25 | 0.00 | 1,780.00 | 36,751.25 | 0.00 |
| VBLPR Voted and Board Leeway Program | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 245,435.45 | 0.00 | 0.00 | 245,435.45 | 0.00 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 193,171.89 | 0.00 | 0.00 | 193,171.89 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 104,739.36 | 0.00 | 0.00 | 104,739.36 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 45,043.67 | 0.00 | 45,043.67 | 45,043.67 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 41,555.38 | 0.00 | 0.00 | 41,555.38 | 0.00 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 68,096.45 | 0.00 | 0.00 | 68,096.45 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 26,184.84 | 0.00 | 0.00 | 26,184.84 | 0.00 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 11,260.91 | 0.00 | 11,260.91 | 11,260.91 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 345,799.48 | 46,290.59 | 144,083.11 | 144,083.11 | 201,716.37 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 144,044.17 | 10,927.10 | 67,554.50 | 67,554.50 | 76,489.67 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 76,205.68 | 4,485.86 | 44,804.70 | 44,804.70 | 31,400.98 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 71,770.42 | 12,520.65 | 29,904.34 | 29,904.34 | 41,866.08 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 50,717.18 | 3,685.88 | 24,916.05 | 24,916.05 | 25,801.13 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 19,051.42 | 1,121.46 | 11,201.18 | 11,201.18 | 7,850.24 |
| VBLPR Voted and Board Leeway Program - Summary | | | 1,443,076.30 | 79,031.54 | 378,768.46 | 1,057,951.83 | 385,124.47 |
| 230 PIUTE SCHOOL DISTRICT - Summary | | | 13,138,078.42 | 535,261.20 | 3,596,982.04 | 9,997,052.75 | 3,141,025.67 |

Nov 29, 2022

- 23 -

8:26:16 AM

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| 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,177.50 | 0.00 | 0.00 | 1,177.50 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 5,984.31 | 0.00 | 0.00 | 5,984.31 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 3,682.40 | 0.00 | 0.00 | 3,682.40 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 54,440.38 | 0.00 | 0.00 | 54,440.38 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 56,569.71 | 0.00 | 56,569.71 | 56,569.71 | 0.00 |
| 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 36,755.42 | 0.00 | 0.00 | 36,755.42 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 173,425.36 | 0.00 | 0.00 | 173,425.36 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 43,100.99 | 0.00 | 0.00 | 43,100.99 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 10,731.59 | 0.00 | 0.00 | 10,731.59 | 0.00 |
| 23PQB 23PQB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 362,727.89 | 30,227.33 | 151,136.62 | 151,136.62 | 211,591.27 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 271,883.43 | 0.00 | 271,883.43 | 271,883.43 | 0.00 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 32,683.86 | 2,831.36 | 13,725.98 | 13,725.98 | 18,957.88 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 210,387.88 | 19,665.29 | 87,661.61 | 87,661.61 | 122,726.27 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,177.50 | 98.13 | 490.62 | 490.62 | 686.88 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 5,944.84 | 1,161.09 | 5,944.84 | 5,944.84 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,613.28 | 301.11 | 1,505.54 | 1,505.54 | 2,107.74 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 53,525.96 | 4,460.50 | 22,302.50 | 22,302.50 | 31,223.46 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 2,349,852.37 | 58,744.81 | 649,220.85 | 1,962,558.87 | 387,293.50 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 25,836.00 | 0.00 | 0.00 | 25,836.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,702.31 | 0.00 | 0.00 | 1,702.31 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 554,500.27 | 0.00 | 554,500.27 | 554,500.27 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 69,533.08 | 15,972.94 | 69,533.08 | 69,533.08 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 651,571.66 | 15,972.94 | 624,033.35 | 624,033.35 | 27,538.31 |
| SBPR School Building Program | 22PSA 22PSA Capital Outlay Foundation Program SFY2022 | 5550/3700 | 22,836.81 | 0.00 | 0.00 | 22,836.81 |
| | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022 | 5550/3700 | 27,163.19 | 0.00 | 0.00 | 27,163.19 |
| | 23PSA 23PSA Capital Outlay Foundation Program SFY2023 | 5550/3700 | 22,836.81 | 1,903.07 | 9,515.35 | 13,321.46 |
| | 23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023 | 5550/3700 | 27,163.19 | 2,263.60 | 11,318.00 | 15,845.19 |
| SBPR School Building Program - Summary | | 100,000.00 | 4,166.67 | 20,833.35 | 20,833.35 | 29,166.65 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 16,000.00 | 0.00 | 16,000.00 | 16,000.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| SSS SSS-Student Support Services - Summary | | 24,000.00 | 0.00 | 20,000.00 | 24,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 97.50 | 0.00 | 0.00 | 97.50 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 31,590.00 | 0.00 | 0.00 | 31,590.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 2,870.00 | 0.00 | 1,820.00 | 2,870.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,480.00 | 0.00 | 2,480.00 | 2,480.00 |
| T&L T&L-Teaching & Learning - Summary | | 37,037.50 | 0.00 | 4,300.00 | 37,037.50 | 0.00 |
| 240 RICH SCHOOL DISTRICT - Summary | | 8,814,046.27 | 421,190.58 | 2,558,105.08 | 7,138,552.68 | 1,675,493.59 |

Nov 29, 2022

- 24 -

8:26:16 AM

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| 20SLG 20SLG Sorenson Legacy Grant SFY2020 | 5601/1920 | 0.00 | 0.00 | 0.00 | 2,500.00 | -2,500.00 |
| 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 20,574.00 | 0.00 | 0.00 | 20,574.00 | 0.00 |
| 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 25,930.00 | 0.00 | 17,170.00 | 25,930.00 | 0.00 |
| 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,375.77 | 0.00 | 0.00 | 1,375.77 | 0.00 |
| 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 16,753.00 | 617.00 | 2,337.00 | 2,337.00 | 14,416.00 |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 1,346.95 | -1,346.95 |
| T&L T&L-Teaching & Learning - Summary | | 100,717.21 | 1,317.00 | 20,207.00 | 90,148.16 | 10,569.05 |
| VBLPR Voted and Board Leeway Program | | | | | | |
| 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 1,436,950.11 | 0.00 | 0.00 | 1,436,950.11 | 0.00 |
| 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 1,131,184.04 | 0.00 | 0.00 | 1,131,184.04 | 0.00 |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 607,573.00 | 0.00 | 0.00 | 607,573.00 | 0.00 |
| 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 256,891.01 | 0.00 | 256,891.01 | 256,891.01 | 0.00 |
| 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 243,271.50 | 0.00 | 0.00 | 243,271.50 | 0.00 |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 398,762.04 | 0.00 | 0.00 | 398,762.04 | 0.00 |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 151,893.25 | 0.00 | 0.00 | 151,893.25 | 0.00 |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 64,222.75 | 0.00 | 64,222.75 | 64,222.75 | 0.00 |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 2,217,170.06 | 330,128.30 | 923,820.86 | 923,820.86 | 1,293,349.20 |
| 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 928,783.66 | 72,884.99 | 418,588.74 | 418,588.74 | 510,194.92 |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 452,072.17 | 27,765.96 | 257,710.49 | 257,710.49 | 194,361.68 |
| 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 461,595.52 | 86,550.69 | 192,331.46 | 192,331.46 | 269,264.06 |
| 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 328,528.62 | 24,781.05 | 155,061.26 | 155,061.26 | 173,467.36 |
| 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 113,018.05 | 6,941.49 | 64,427.62 | 64,427.62 | 48,590.43 |
| VBLPR Voted and Board Leeway Program - Summary | | 8,791,915.78 | 549,052.48 | 2,333,054.19 | 6,302,688.13 | 2,489,227.65 |
| 250 SAN JUAN SCHOOL DISTRICT - Summary | | 86,495,848.77 | 4,133,873.48 | 17,970,976.92 | 64,126,379.72 | 22,369,469.05 |

Nov 29, 2022

- 25 -

8:26:16 AM

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| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 13,454.69 | 1,121.23 | 5,606.12 | 5,606.12 | 7,848.57 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 157,229.41 | 13,573.48 | 65,512.25 | 65,512.25 | 91,717.16 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 9,923,688.93 | 421,098.41 | 2,443,721.20 | 7,220,990.28 | 2,702,698.65 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 53,527.00 | 0.00 | 0.00 | 53,527.00 | 0.00 |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 88,535.59 | 0.00 | 0.00 | 88,535.59 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 54,506.20 | 0.00 | 0.00 | 54,506.20 | 0.00 |
| | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 50,455.24 | 0.00 | 0.00 | 50,455.24 | 0.00 |
| | 21PUX 21PUX National Board Certified Teacher Pgm | 5607/3400 | 5,224.90 | 0.00 | 2,612.60 | 5,224.90 | 0.00 |
| | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 105,900.00 | 0.00 | 0.00 | 105,900.00 | 0.00 |
| | 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 439,041.61 | 0.00 | 0.00 | 439,041.61 | 0.00 |
| | 22POG 22POG Adult Education SFY2022 | 1609/3300 | 33,999.00 | 0.00 | 0.00 | 33,999.00 | 0.00 |
| | 22POHA 22POHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 5,002.10 | 0.00 | 0.00 | 5,002.10 | 0.00 |
| | 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 42,849.66 | 0.00 | 0.00 | 42,849.66 | 0.01 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 404,285.78 | 0.00 | 0.00 | 404,285.78 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 38,292.29 | 0.00 | 0.00 | 38,292.29 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 548,355.12 | 0.00 | 0.00 | 548,355.12 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 36,899.48 | 0.00 | 0.00 | 36,899.48 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 2,377.91 | 0.00 | 0.00 | 2,377.91 | 0.00 |
| | 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 6,414.97 | 0.00 | 0.00 | 6,414.97 | 0.00 |
| | 22POV 22POV Dual Immersion SFY2022 | 5637/3500 | 16,500.00 | 0.00 | 0.00 | 16,500.00 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 15,803.54 | 0.00 | 0.00 | 15,803.54 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 55,592.94 | 0.00 | 0.00 | 55,592.94 | 0.01 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 12,428.10 | 0.00 | 0.00 | 12,428.10 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 69,838.50 | 0.00 | 0.00 | 69,838.50 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 15,032.35 | 0.00 | 0.00 | 14,255.18 | 777.17 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 87,348.47 | 0.00 | 13,514.97 | 87,348.47 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 382,090.89 | 0.00 | 0.00 | 382,090.89 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 82,952.56 | 0.00 | 0.00 | 82,952.56 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 2,587.04 | 0.00 | 0.00 | 36,175.93 | -33,588.89 |
| | 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 455,530.52 | 37,960.88 | 189,804.40 | 189,804.40 | 265,726.12 |
| | 23POG 23POG Adult Education SFY2023 | 1609/3300 | 33,052.00 | 2,754.33 | 13,771.66 | 13,771.66 | 19,280.34 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 417,836.11 | 0.00 | 417,836.11 | 417,836.11 | 0.00 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 37,816.89 | 2,991.52 | 15,597.16 | 15,597.16 | 22,219.73 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 563,739.47 | 52,106.41 | 234,891.45 | 234,891.45 | 328,848.02 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 2,377.91 | 198.16 | 990.80 | 990.80 | 1,387.11 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 6,514.97 | 542.92 | 2,714.57 | 2,714.57 | 3,800.40 |
| | 23POV 23POV Dual Immersion SFY2023 | 5637/3500 | 21,500.00 | 1,791.66 | 8,958.34 | 8,958.34 | 12,541.66 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 16,037.95 | 3,404.89 | 16,037.95 | 16,037.95 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 9,936.52 | 828.04 | 4,140.21 | 4,140.21 | 5,796.31 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 71,275.18 | 5,939.60 | 29,698.00 | 29,698.00 | 41,577.18 |
| | 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 442,860.68 | 186,078.61 | 186,078.61 | 186,078.61 | 256,782.07 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 4,834,319.44 | 294,597.02 | 1,136,646.83 | 3,859,172.20 | 975,147.24 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23ELO 23ELO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 17,224.00 | 0.00 | 0.00 | 0.00 | 17,224.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 5,920.69 | 0.00 | 0.00 | 0.00 | 5,920.69 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 676,751.85 | 0.00 | 676,751.85 | 676,751.85 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 24,595.95 | 0.00 | 0.00 | 0.00 | 24,595.95 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 185,760.41 | 36,205.54 | 185,760.41 | 185,760.41 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary | | | 910,252.90 | 36,205.54 | 862,512.26 | 862,512.26 | 47,740.64 |
| SAS SAS-Student Advocacy Services | 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 697.74 | 0.00 | 0.00 | 697.74 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 5,544.70 | 0.00 | 0.00 | 5,544.70 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 6,242.44 | 0.00 | 0.00 | 6,242.44 | 0.00 |
| SSS SSS-Student Support Services | 21SAPV 21SAPV Substance Abuse Prevention SFY2021 | 5672/3800 | 10,467.81 | 0.00 | 0.00 | 6,000.00 | 4,467.81 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| | 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 6,000.00 | 0.00 | 2,359.89 | 6,000.00 | 0.00 |
| | 22SMH 22SMH School Mental Health SFY22 | 5608/3800 | 9,460.00 | 0.00 | 6,680.00 | 9,460.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 57,927.81 | 0.00 | 34,039.89 | 53,460.00 | 4,467.81 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 180.86 | 0.00 | 0.00 | 180.86 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 4,551.18 | 0.00 | 1,110.80 | 4,551.18 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 92,697.31 | 0.00 | 0.00 | 92,697.31 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 25,174.00 | 0.00 | 0.00 | 25,174.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 12,620.00 | 0.00 | 6,580.00 | 12,620.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 9,167.82 | 0.00 | 3,497.19 | 9,167.82 | 0.00 |
| | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022 | 5647/3500 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 7,661.00 | 0.00 | 6,114.00 | 6,114.00 | 1,547.00 |
| T&L T&L-Teaching & Learning - Summary | | | 252,052.17 | 0.00 | 17,301.99 | 150,505.17 | 101,547.00 |
| 280 SOUTH SUMMIT SCHOOL DISTRICT - Summary | | | 17,721,246.54 | 785,584.17 | 4,680,281.68 | 14,708,450.19 | 3,012,796.35 |

Nov 29, 2022

- 28 -

8:26:16 AM

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:
Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotments | Difference |
|-----------------------|------------|------------|
| \$ 785,620.86 | ##### | \$ 36.69 |

| | | | | | | | |
|--|---|--|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 51,479.78 | 0.00 | 0.00 | 51,479.78 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 116,772.48 | 0.00 | 0.00 | 116,772.48 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 9,104.90 | 0.00 | 0.00 | 9,104.90 | 0.00 |
| | 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 940.75 | 0.00 | 0.00 | 940.75 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,538.97 | 0.00 | 0.00 | 3,538.97 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 2,301.50 | 0.00 | 0.00 | 2,301.50 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 42,587.88 | 0.00 | 0.00 | 42,587.88 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 48,854.72 | 0.00 | 0.00 | 0.00 | 48,854.72 |
| | 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 11,662.63 | 0.00 | 0.00 | 11,662.63 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 121,578.01 | 0.00 | 0.00 | 121,578.01 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 28,548.00 | 0.00 | 0.00 | 7,869.50 | 20,678.50 |
| | 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 68,346.42 | 5,695.54 | 28,477.68 | 28,477.68 | 39,868.74 |
| | 23PQG 23PQG Adult Education SFY2023 | 1609/3300 | 35,108.00 | 2,925.66 | 14,628.34 | 14,628.34 | 20,479.66 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 235,522.84 | 0.00 | 235,522.84 | 235,522.84 | 0.00 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 45,647.25 | 3,573.65 | 18,789.41 | 18,789.41 | 26,857.84 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 114,599.68 | 9,459.44 | 48,383.60 | 48,383.60 | 66,216.08 |
| | 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 940.75 | 78.40 | 391.99 | 391.99 | 548.76 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,301.51 | 472.52 | 3,301.51 | 3,301.51 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 2,643.60 | 225.83 | 1,129.15 | 1,129.15 | 1,514.45 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 45,273.14 | 3,772.76 | 18,863.81 | 18,863.81 | 26,409.33 |
| | MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 1,325,827.72 | 26,203.80 | 369,488.33 | 1,074,399.64 | 251,428.08 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23EEO 23EEO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 6,585.00 | 0.00 | 0.00 | 6,585.00 |
| | | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 795.90 | 0.00 | 0.00 | 795.90 |
| | | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 524,044.24 | 0.00 | 524,044.24 | 524,044.24 |
| | | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 43,664.14 | 12,034.14 | 43,664.14 | 43,664.14 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 575,089.28 | 12,034.14 | 567,708.38 | 567,708.38 | 7,380.90 |
| | SBPR School Building Program | 22PSA 22PSA Capital Outlay Foundation Program SFY2022 | 5550/3700 | 91,347.26 | 0.00 | 0.00 | 91,347.26 |
| | | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022 | 5550/3700 | 108,652.74 | 0.00 | 0.00 | 108,652.74 |
| | | 23PSA 23PSA Capital Outlay Foundation Program SFY2023 | 5550/3700 | 91,347.26 | 7,612.27 | 38,061.36 | 53,285.90 |
| | | 23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023 | 5550/3700 | 108,652.74 | 9,054.40 | 45,271.98 | 63,380.76 |
| | SBPR School Building Program - Summary | | 400,000.00 | 16,666.67 | 83,333.34 | 283,333.34 | 116,666.66 |
| | SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 16,000.00 | 0.00 | 16,000.00 | 16,000.00 |
| | | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| | | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| | SSS SSS-Student Support Services - Summary | | 24,000.00 | 0.00 | 20,000.00 | 24,000.00 | 0.00 |
| | T&L T&L-Teaching & Learning | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 2,240.00 | 0.00 | 0.00 | 2,240.00 |
| | | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 1,540.00 | 0.00 | 770.00 | 1,540.00 |
| | | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,294.00 | 0.00 | 496.00 | 2,798.00 |
| | T&L T&L-Teaching & Learning - Summary | | 7,074.00 | 0.00 | 1,266.00 | 4,276.00 | 2,798.00 |
| | VBLPR Voted and Board Leeway Program | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 234,021.40 | 0.00 | 0.00 | 234,021.40 |
| | | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 184,535.42 | 0.00 | 0.00 | 184,535.42 |
| | | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 91,015.06 | 0.00 | 0.00 | 91,015.06 |
| | | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 39,991.27 | 0.00 | 39,991.27 | 39,991.27 |
| | | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 39,587.27 | 0.00 | 0.00 | 39,587.27 |
| | | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 65,051.94 | 0.00 | 0.00 | 65,051.94 |
| | | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 22,753.76 | 0.00 | 0.00 | 22,753.76 |
| | | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 9,997.82 | 0.00 | 9,997.82 | 9,997.82 |
| | | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 397,459.84 | 60,725.38 | 165,608.26 | 231,851.58 |
| | | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 167,814.23 | 13,264.49 | 74,962.77 | 92,851.46 |
| | | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 71,813.68 | 4,502.16 | 40,298.56 | 31,515.12 |
| | | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 82,003.24 | 15,708.37 | 34,168.01 | 47,835.23 |
| | | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 58,885.89 | 4,480.42 | 27,522.95 | 31,362.94 |
| | | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 17,953.42 | 1,125.54 | 10,074.64 | 7,878.78 |
| | VBLPR Voted and Board Leeway Program - Summary | | 1,482,884.24 | 99,806.36 | 402,624.28 | 1,039,589.13 | 443,295.11 |
| | 290 TINTIC SCHOOL DISTRICT - Summary | | 11,077,112.22 | 532,493.42 | 2,938,524.12 | 8,027,170.36 | 3,049,941.86 |

Nov 29, 2022

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| 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 67,300.00 | 0.00 | 66,800.00 | 67,300.00 | 0.00 |
| 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 74,893.24 | 0.00 | 0.00 | 0.00 | 74,893.24 |
| 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3900 | 7,068.00 | 0.00 | 0.00 | 0.00 | 7,068.00 |
| 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 7,529.00 | 1,081.00 | 1,717.00 | 1,717.00 | 5,812.00 |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 183.01 | 0.00 | 0.00 | 791.23 | -608.22 |
| S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 242.73 | -242.73 |
| T&L Teaching & Learning - Summary | | 352,035.46 | 4,581.00 | 105,919.55 | 266,613.17 | 85,422.29 |
| VBLPR Voted and Board Leeway Program | | | | | | |
| 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 6,275,346.79 | 0.00 | 0.00 | 6,275,346.79 | 0.00 |
| 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 4,919,581.80 | 0.00 | 0.00 | 4,919,581.80 | 0.00 |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 3,174,912.59 | 0.00 | 0.00 | 3,174,912.59 | 0.00 |
| 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 1,430,061.46 | 0.00 | 1,430,061.46 | 1,430,061.46 | 0.00 |
| 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 1,064,494.05 | 0.00 | 0.00 | 1,064,494.05 | 0.00 |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 1,734,238.10 | 0.00 | 0.00 | 1,734,238.10 | 0.00 |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 793,728.15 | 0.00 | 0.00 | 793,728.15 | 0.00 |
| 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 357,515.37 | 0.00 | 357,515.37 | 357,515.37 | 0.00 |
| 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 10,849,921.68 | 1,758,564.26 | 4,520,800.70 | 4,520,800.70 | 6,329,120.98 |
| 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 4,494,743.14 | 364,194.64 | 1,945,380.62 | 1,945,380.62 | 2,549,362.52 |
| 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 2,565,142.32 | 160,635.83 | 1,440,691.52 | 1,440,691.52 | 1,124,450.80 |
| 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 2,251,147.34 | 445,475.37 | 937,978.06 | 937,978.06 | 1,313,169.28 |
| 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 1,580,045.56 | 123,543.80 | 715,238.95 | 715,238.95 | 864,806.61 |
| 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 641,285.58 | 40,158.96 | 360,172.88 | 360,172.88 | 281,112.70 |
| VBLPR Voted and Board Leeway Program - Summary | | 42,132,163.93 | 2,892,572.86 | 11,707,839.56 | 29,670,141.04 | 12,462,022.89 |
| 300 TOOELE SCHOOL DISTRICT - Summary | | 355,608,855.58 | 18,778,583.70 | 93,057,097.54 | 266,413,386.58 | 89,195,469.00 |

Nov 29, 2022

- 30 -

8:26:16 AM

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| 21POQ 21POQ Teacher Salary Supplement Program SFY2021 | 5807/3400 | 201,307.45 | 0.00 | 0.00 | 201,307.45 | 0.00 |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 202,283.99 | 0.00 | 0.00 | 202,283.99 | 0.00 |
| 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 1,296,367.34 | 0.00 | 0.00 | 1,296,367.34 | 0.00 |
| 22POG 22POG Adult Education SFY2022 | 1609/3300 | 60,003.00 | 0.00 | 0.00 | 60,003.00 | 0.00 |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022 | 5613/3300 | 16,130.00 | 0.00 | 0.00 | 16,130.00 | 0.00 |
| 22POHA 22POHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 24,375.54 | 0.00 | 0.00 | 24,375.54 | 0.00 |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 56,432.16 | 0.00 | 0.00 | 56,432.16 | 0.00 |
| 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 133,358.85 | 0.00 | 0.00 | 133,358.85 | 0.00 |
| 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 1,334,705.11 | 0.00 | 0.00 | 1,334,705.11 | 0.00 |
| 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 105,371.82 | 0.00 | 0.00 | 105,371.81 | 0.01 |
| 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 2,336,631.60 | 0.00 | 0.00 | 2,336,631.60 | 0.00 |
| 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 167,405.38 | 0.00 | 0.00 | 167,405.38 | 0.00 |
| 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 9,554.77 | 0.00 | 0.00 | 9,554.77 | 0.00 |
| 22POU 22POU Matching Fund for School Nurses | 5368/3500 | 15,406.03 | 0.00 | 0.00 | 15,406.03 | 0.00 |
| 22POV 22POV Dual Immersion SFY2022 | 5637/3500 | 102,000.00 | 0.00 | 0.00 | 102,000.00 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 68,061.88 | 0.00 | 0.00 | 68,061.88 | 0.00 |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 216,789.41 | 0.00 | 0.00 | 216,789.41 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 49,252.10 | 0.00 | 0.00 | 49,252.10 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 258,161.55 | 0.00 | 0.00 | 258,161.55 | 0.00 |
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 92,288.47 | 0.00 | 50,655.80 | 50,655.80 | 41,632.67 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 288,371.39 | 0.00 | 215,000.00 | 288,371.31 | 0.08 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 1,723,023.72 | 0.00 | 0.00 | 1,649,099.70 | 73,924.02 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 358,261.83 | 0.00 | 0.00 | 299,047.65 | 59,214.18 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 122,316.48 | 0.00 | -35,061.89 | 122,316.48 | 0.00 |
| 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 1,415,223.82 | 117,935.32 | 589,676.60 | 589,676.60 | 825,547.22 |
| 23POG 23POG Adult Education SFY2023 | 1609/3300 | 59,551.00 | 4,962.58 | 24,812.91 | 24,812.91 | 34,738.09 |
| 23POGC 23POGC Adult Ed Corrections Institutions SFY2023 | 5613/3300 | 16,202.00 | 1,350.16 | 6,750.84 | 6,750.84 | 9,451.16 |
| 23POM 23POM School Land Trust Program SFY2023 | 5420/3500 | 1,320,726.92 | 0.00 | 1,320,726.92 | 1,320,726.92 | 0.00 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 90,202.93 | 6,292.50 | 36,360.14 | 36,360.14 | 53,842.79 |
| 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 2,429,657.00 | 233,479.89 | 1,012,357.09 | 1,012,357.09 | 1,417,299.91 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 9,554.77 | 796.23 | 3,981.15 | 3,981.15 | 5,573.62 |
| 23POU 23POU Matching Fund for School Nurses | 5368/3500 | 15,406.03 | 1,283.84 | 6,419.19 | 6,419.19 | 8,986.84 |
| 23POV 23POV Dual Immersion SFY2023 | 5637/3500 | 83,000.00 | 6,916.66 | 34,583.34 | 34,583.34 | 48,416.66 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 69,789.41 | 15,381.97 | 69,789.41 | 69,789.41 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 43,178.80 | 3,688.56 | 18,442.79 | 18,442.79 | 24,736.01 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 273,073.62 | 22,756.14 | 113,780.68 | 113,780.68 | 159,292.94 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 15,511,363.28 | 414,843.85 | 3,468,274.97 | 12,748,707.08 | 2,762,656.20 |
| PEESRA 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 53,699.00 | 0.00 | 0.00 | 0.00 | 53,699.00 |
| PEESRA 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 29,040.27 | 0.00 | 0.00 | 0.00 | 29,040.27 |
| PEESRA 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 1,283,023.21 | 0.00 | 1,283,023.21 | 1,283,023.21 | 0.00 |
| PEESRA 23PUY Educator Professional Time PEESRA | 5651/3200 | 808,032.01 | 182,061.68 | 808,032.01 | 808,032.01 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 2,173,794.49 | 182,061.68 | 2,091,055.22 | 2,091,055.22 | 82,739.27 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 2,913.04 | 0.00 | 0.00 | 2,913.04 |
| SAS SAS-Student Advocacy Services | S19SPD S19SPD SAS Professional Development SFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 7,057.50 | -7,057.50 |
| SAS SAS-Student Advocacy Services - Summary | | 2,913.04 | 0.00 | 0.00 | 9,970.54 | -7,057.50 |
| SBPR School Building Program | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022 | 5561/3700 | 176,468.02 | 0.00 | 0.00 | 176,468.02 |
| SBPR School Building Program | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG | 5561/3700 | 350,357.41 | 0.00 | 0.00 | 350,357.41 |
| SBPR School Building Program | 23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023 | 5561/3700 | 111,575.52 | 9,297.96 | 46,489.80 | 65,085.72 |
| SBPR School Building Program | 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 221,520.64 | 18,460.05 | 92,300.26 | 129,220.38 |
| SBPR School Building Program - Summary | | 859,921.59 | 27,758.01 | 138,790.06 | 665,615.49 | 194,306.10 |
| SSS SSS-Student Support Services | 21PLO 21PLO Student Health & Counseling Support Pgm Admin | 5679/3500 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 36,000.00 | 0.00 | 36,000.00 | 0.00 |
| SSS SSS-Student Support Services | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| SSS SSS-Student Support Services | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 9,000.00 | 0.00 | 9,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 61,000.00 | 0.00 | 45,000.00 | 61,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 351.90 | 0.00 | 0.00 | 351.90 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 17,865.34 | 14,000.00 | 14,000.00 | 17,865.34 |
| T&L T&L-Teaching & Learning | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 6,165.00 | 0.00 | 0.00 | 6,165.00 |
| T&L T&L-Teaching & Learning | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 55,850.00 | 0.00 | 0.00 | 55,850.00 |
| T&L T&L-Teaching & Learning | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 71,730.00 | 0.00 | 37,420.00 | 71,730.00 |
| T&L T&L-Teaching & Learning | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| T&L T&L-Teaching & Learning | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 80.00 |
| T&L T&L-Teaching & Learning | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 149.90 |
| T&L T&L-Teaching & Learning | S22PR5 S22PR5 Professional Dev. SFY2022 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | -1,000.00 |
| T&L T&L-Teaching & Learning - Summary | | 152,962.24 | 14,000.00 | 51,420.00 | 154,192.14 | -1,229.90 |
| 320 WASATCH SCHOOL DISTRICT - Summary | | 88,569,016.25 | 4,400,699.14 | 22,530,060.48 | 72,251,583.22 | 16,317,433.03 |

Nov 29, 2022

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| | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 624.38 | 0.00 | 0.00 | 624.38 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 1,200,741.98 | 0.00 | 467,232.55 | 817,974.53 | 382,767.45 |
| SBPR School Building Program | | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022 | 5561/3700 | 420,917.68 | 0.00 | 420,917.68 | 0.00 |
| | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG | 5561/3700 | 835,684.73 | 0.00 | 0.00 | 835,684.73 | 0.00 |
| | 23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023 | 5561/3700 | 354,917.04 | 29,576.42 | 147,882.10 | 147,882.10 | 207,034.94 |
| | 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 704,647.87 | 58,720.66 | 293,603.29 | 293,603.29 | 411,044.58 |
| SBPR School Building Program - Summary | | | 2,316,167.32 | 88,297.08 | 441,485.39 | 1,698,087.80 | 618,079.52 |
| SSS SSS-Student Support Services | | 21STPD 21STPD Professional Development for Indian Ed SFY2021 | 5618/3800 | 15,155.35 | 0.00 | 8,013.35 | 15,155.35 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 204,000.00 | 0.00 | 204,000.00 | 204,000.00 | 0.00 |
| | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,161.50 | 0.00 | 4,161.50 | 4,161.50 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 53,000.00 | 0.00 | 0.00 | 53,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 51,000.00 | 0.00 | 51,000.00 | 51,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 327,316.85 | 0.00 | 267,174.85 | 327,316.85 | 0.00 |
| T&L T&L-Teaching & Learning | | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 24,845.47 | 0.00 | 24,845.47 | 0.00 |
| | 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 8,142.00 | -8,142.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 56,170.25 | 19,600.00 | 19,600.00 | 56,170.25 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 197,765.73 | 0.00 | 0.00 | 197,765.73 | 0.00 |
| | 20PKCP 20PKCP CBE Planning Grants SFY2020 | 5670/3500 | 29,739.37 | 0.00 | 0.00 | 29,739.37 | 0.00 |
| | 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020 | 5645/3800 | 65,167.58 | 0.00 | 0.00 | 65,167.58 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 229,950.00 | 0.00 | 0.00 | 229,950.00 | 0.00 |
| | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21 | 5670/3500 | 90,472.35 | 0.00 | 90,472.35 | 90,472.35 | 0.00 |
| | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021 | 5645/3800 | 43,759.13 | 0.00 | 0.00 | 43,759.13 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 231,410.00 | 0.00 | 120,540.00 | 231,410.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 19,950.12 | 0.00 | 7,601.20 | 22,350.12 | -2,400.00 |
| | 22PJC 22PJC National Board-Certified Teachers SFY2022 | 5607/3400 | 3,918.90 | 0.00 | 3,918.90 | 3,918.90 | 0.00 |
| | 22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022 | 5645/3800 | 41,924.42 | 0.00 | 0.00 | 41,062.29 | 862.13 |
| | 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 22SOEF 22SOEF Statewide Online Ed Program SFY2022 | 5380/3800 | 141,420.00 | 1,985.00 | 29,346.00 | 141,420.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 11,502.00 | 0.00 | 0.00 | 0.00 | 11,502.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 49,520.00 | 176.00 | 530.00 | 530.00 | 48,990.00 |
| | 23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023 | 5645/3800 | 32,742.81 | 0.00 | 0.00 | 0.00 | 32,742.81 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 2,550.58 | -2,550.58 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 234.84 | -234.84 |
| T&L T&L-Teaching & Learning - Summary | | | 1,273,258.13 | 21,761.00 | 272,008.45 | 1,189,488.61 | 83,769.52 |
| VBLPR Voted and Board Leeway Program | | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 289,400.40 | 0.00 | 289,400.40 | 289,400.40 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 5,133.15 | 0.00 | 5,133.15 | 5,133.15 | 0.00 |
| VBLPR Voted and Board Leeway Program - Summary | | | 294,533.55 | 0.00 | 294,533.55 | 294,533.55 | 0.00 |
| 330 WASHINGTON CO SCHOOL DIST - Summary | | | 455,553,001.95 | 17,487,868.51 | 108,161,438.19 | 360,109,591.17 | 95,443,410.78 |

Nov 29, 2022

- 33 -

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| 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 54,677.96 | 0.00 | 0.00 | 54,677.96 | 0.00 |
| 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 6,453.76 | 0.00 | 0.00 | 6,453.76 | 0.00 |
| 22POB 22POB To & From School - Pupil Transportation SFY2022 | 5315/3200 | 227,447.17 | 0.00 | 0.00 | 227,447.17 | 0.00 |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 2,768.95 | 0.00 | 0.00 | 2,768.95 | 0.00 |
| 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 25,111.71 | 0.00 | 0.00 | 25,111.71 | 0.00 |
| 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 253,183.47 | 0.00 | 0.00 | 253,183.47 | 0.00 |
| 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 37,580.09 | 0.00 | 0.00 | 37,580.09 | 0.00 |
| 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 185,862.55 | 0.00 | 0.00 | 185,862.55 | 0.00 |
| 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 5,355.83 | 0.00 | 0.00 | 5,355.83 | 0.00 |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,121.15 | 0.00 | 0.00 | 1,121.15 | 0.00 |
| 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 3,776.11 | 0.00 | 0.00 | 3,776.11 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 5,169.36 | 0.00 | 0.00 | 5,169.36 | 0.00 |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 20,789.60 | 0.00 | 0.00 | 20,789.60 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 3,682.40 | 0.00 | 0.00 | 3,682.40 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 52,110.40 | 0.00 | 0.00 | 52,110.40 | 0.00 |
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 2,910.75 | 0.00 | 0.00 | 2,838.33 | 72.42 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 54,701.87 | 0.00 | 0.00 | 54,501.21 | 200.66 |
| 22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022 | 5318/3200 | 23,325.34 | 0.00 | 0.00 | 23,325.34 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 176,752.36 | 0.00 | 0.00 | 176,752.36 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 20,000.00 | 0.00 | 0.00 | 13,947.26 | 6,052.74 |
| 23POB 23POB To & From School - Pupil Transportation SFY2023 | 5315/3200 | 190,461.01 | 15,871.75 | 79,358.75 | 79,358.75 | 111,102.26 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 263,080.34 | 0.00 | 263,080.34 | 263,080.34 | 0.00 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 39,381.36 | 3,275.59 | 16,402.71 | 16,402.71 | 22,978.65 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 182,280.04 | 15,040.73 | 76,994.92 | 76,994.92 | 105,285.12 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,121.15 | 93.43 | 467.15 | 467.15 | 654.00 |
| 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 3,776.11 | 314.68 | 1,573.39 | 1,573.39 | 2,202.72 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 5,007.61 | 875.32 | 5,007.61 | 5,007.61 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,064.94 | 338.75 | 1,693.72 | 1,693.72 | 2,371.22 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 57,143.63 | 4,761.97 | 23,809.85 | 23,809.85 | 33,333.78 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 54,495.67 | 0.00 | 0.00 | 54,495.67 | 0.00 |
| MSPRB MSPRB-Minimium School Programs Related to Basic - Summary | | 2,002,438.69 | 40,572.22 | 468,388.44 | 1,663,689.45 | 338,749.24 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA | 5697/3800 | 8,108.00 | 0.00 | 0.00 | 8,108.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,404.27 | 1,404.27 | 1,404.27 | 0.00 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 547,126.70 | 0.00 | 547,126.70 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 61,795.46 | 13,757.64 | 61,795.46 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 618,434.43 | 15,161.91 | 610,326.43 | 610,326.43 | 8,108.00 |
| SAS SAS-Student Advocacy Services | 18SUPV 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | -758.60 | 0.00 | 0.00 | -3,000.00 |
| SAS SAS-Student Advocacy Services - Summary | | 2,241.40 | 0.00 | 0.00 | 5,241.40 | -3,000.00 |
| SBPR School Building Program | 22PSA 22PSA Capital Outlay Foundation Program SFY2022 | 5550/3700 | 45,673.63 | 0.00 | 0.00 | 45,673.63 |
| | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022 | 5550/3700 | 54,326.37 | 0.00 | 0.00 | 54,326.37 |
| | 23PSA 23PSA Capital Outlay Foundation Program SFY2023 | 5550/3700 | 45,673.63 | 3,806.14 | 19,030.69 | 26,642.94 |
| | 23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023 | 5550/3700 | 54,326.37 | 4,527.20 | 22,636.00 | 31,690.37 |
| SBPR School Building Program - Summary | | 200,000.00 | 8,333.34 | 41,666.69 | 141,666.69 | 58,333.31 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 16,000.00 | 0.00 | 16,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 24,000.00 | 0.00 | 20,000.00 | 24,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 406.20 | 0.00 | 0.00 | 406.20 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 18,464.30 | 0.00 | 0.00 | 18,464.30 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 29,000.90 | 0.00 | 0.00 | 29,000.90 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 1,995.00 | 0.00 | 945.00 | 1,995.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,266.00 | 0.00 | 2,266.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | 52,132.40 | 0.00 | 3,211.00 | 52,132.40 | 0.00 |
| VBLPR Voted and Board Leeway Program | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 42,034.23 | 0.00 | 0.00 | 42,034.23 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 29,307.22 | 0.00 | 0.00 | 29,307.22 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 114,269.44 | 0.00 | 0.00 | 114,269.44 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 50,268.78 | 0.00 | 50,268.78 | 50,268.78 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 8,773.04 | 0.00 | 0.00 | 8,773.04 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 11,978.33 | 0.00 | 0.00 | 11,978.33 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 35,469.90 | 0.00 | 0.00 | 35,469.90 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 15,226.34 | 0.00 | 15,226.34 | 15,226.34 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 133,849.73 | 27,228.88 | 55,770.72 | 78,079.01 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 47,416.52 | 7,536.82 | 19,756.89 | 27,659.63 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 87,950.97 | 5,369.39 | 50,365.24 | 37,585.73 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 33,458.07 | 7,339.81 | 13,940.86 | 19,517.21 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 19,278.11 | 2,754.98 | 8,032.55 | 11,245.56 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 28,637.52 | 1,824.69 | 15,864.69 | 12,772.83 |
| VBLPR Voted and Board Leeway Program - Summary | | 657,918.20 | 52,054.57 | 229,226.07 | 471,058.23 | 186,859.97 |
| 340 WAYNE SCHOOL DISTRICT - Summary | | 13,891,164.59 | 517,221.76 | 3,252,489.17 | 10,268,295.76 | 3,622,868.83 |

Nov 29, 2022

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| | 23SMH 23SMH School Mental Health SFY23 | 5608/3800 | 27,118.30 | 0.00 | 0.00 | 0.00 | 27,118.30 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 48,000.00 | 0.00 | 48,000.00 | 48,000.00 | 0.00 |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 6,788.17 | 6,788.17 | 6,788.17 | -6,788.17 |
| SSS SSS-Student Support Services - Summary | | | 1,491,841.58 | 6,788.17 | 395,605.22 | 1,083,655.43 | 408,186.15 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 52,596.90 | 16,100.00 | 16,100.00 | 52,596.90 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 211,983.70 | 0.00 | 0.00 | 211,983.70 | 0.00 |
| | 20PKCP 20PKCP CBE Planning Grants SFY2020 | 5670/3500 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| | 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020 | 5645/3800 | 84,407.19 | 0.00 | 0.00 | 84,334.14 | 73.05 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 209,370.00 | 0.00 | 0.00 | 209,370.00 | 0.00 |
| | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21 | 5670/3500 | 196,120.59 | 0.00 | 89,379.57 | 181,294.51 | 14,826.08 |
| | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021 | 5645/3800 | 73,410.81 | 0.00 | 0.00 | 73,410.81 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 101,230.00 | 0.00 | 0.00 | 101,230.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 39,151.56 | 0.00 | 21,941.86 | 39,151.56 | 0.00 |
| | 22SLG 22SLG Sorenson Legacy Grant SFY2022 | 5601/1920 | 0.00 | 0.00 | 0.00 | 294.22 | -294.22 |
| | 22TOTY 22TOTY Teacher of the Year SFY2022 | VAR/3020 | 0.00 | 0.00 | 0.00 | 760.59 | -760.59 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 21,647.00 | 461.00 | 1,044.00 | 1,044.00 | 20,603.00 |
| | S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 84.51 | -84.51 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 285.79 | -285.79 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 112.02 | -112.02 |
| T&L T&L-Teaching & Learning - Summary | | | 1,089,917.75 | 16,561.00 | 128,465.43 | 1,055,952.75 | 33,965.00 |
| VBLPR Voted and Board Leeway Program | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 4,996,997.40 | 0.00 | 0.00 | 4,996,997.40 | 0.00 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 3,885,648.56 | 0.00 | 0.00 | 3,885,648.56 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 3,338,528.89 | 0.00 | 0.00 | 3,338,528.89 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 1,485,199.47 | 0.00 | 1,485,199.47 | 1,485,199.47 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 392,815.88 | 0.00 | 0.00 | 392,815.88 | 0.00 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 449,147.13 | 0.00 | 0.00 | 449,147.13 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 3,459,618.65 | 0.00 | 0.00 | 3,459,618.65 | 0.00 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 1,159,857.46 | 0.00 | 1,159,857.46 | 1,159,857.46 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 8,025,279.04 | 1,251,667.38 | 3,343,866.26 | 3,343,866.26 | 4,681,412.78 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 3,227,659.55 | 259,583.75 | 1,410,573.32 | 1,410,573.32 | 1,817,086.23 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 2,576,798.31 | 155,923.54 | 1,485,333.55 | 1,485,333.55 | 1,091,464.76 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 1,247,602.50 | 232,503.49 | 519,834.38 | 519,834.38 | 727,768.12 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 468,380.00 | 91,819.69 | 195,158.34 | 195,158.34 | 273,221.66 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 3,300,424.76 | 256,012.32 | 1,508,338.52 | 1,508,338.52 | 1,792,086.24 |
| VBLPR Voted and Board Leeway Program - Summary | | | 38,013,957.60 | 2,247,510.17 | 11,108,161.30 | 27,630,917.81 | 10,383,039.79 |
| 350 WEBER CO SCHOOL DISTRICT - Summary | | | 463,614,826.73 | 21,954,002.12 | 107,921,505.89 | 349,003,043.31 | 114,611,783.42 |

Nov 29, 2022

- 35 -

8:26:16 AM

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| 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 17,535.00 | 0.00 | 0.00 | 17,535.00 | 0.00 |
| 22SMH 22SMH School Mental Health SFY22 | 5608/3800 | 116,900.00 | 0.00 | 0.00 | 33,608.75 | 83,291.25 |
| 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66 | 0.00 | 4,166.66 | 4,166.66 | 0.00 |
| 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 42,000.00 | 0.00 | 0.00 | 42,000.00 | 0.00 |
| 23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 46,875.00 | 18,023.24 | 18,023.24 | 18,023.24 | 28,851.76 |
| 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 42,000.00 | 0.00 | 42,000.00 | 42,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 632,004.16 | 18,023.24 | 271,373.75 | 398,285.15 | 233,719.01 |
| T&L T&L-Teaching & Learning | | | | | | |
| 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 185.00 | 0.00 | 0.00 | 185.00 | 0.00 |
| 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 984.00 | -984.00 |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 36,722.00 | 14,000.00 | 17,500.00 | 36,722.00 | 0.00 |
| 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 162,314.25 | 0.00 | 0.00 | 162,314.25 | 0.00 |
| 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 210,264.93 | 0.00 | 92,734.93 | 210,264.93 | 0.00 |
| 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 124,000.00 | 0.00 | 73,470.00 | 124,000.00 | 0.00 |
| 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 13,860.47 | 0.00 | 500.00 | 13,860.47 | 0.00 |
| 22PJC 22PJC National Board-Certified Teachers SFY2022 | 5607/3400 | 39,189.00 | 0.00 | 39,189.00 | 39,189.00 | 0.00 |
| 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 |
| 22PRO5 22PRO5 Professional Dev. SFY2022 | 5295/3800 | 0.00 | 0.00 | 0.00 | 1,000.00 | -1,000.00 |
| 22PROD 22PROD Professional Dev. SFY2022 | 5295/3800 | 0.00 | 0.00 | 0.00 | 115.00 | -115.00 |
| 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 8,052.00 | 0.00 | 0.00 | 0.00 | 8,052.00 |
| 23ELO 23ELO Early Literacy Outcomes | 5697/3800 | 469,580.00 | 0.00 | 0.00 | 0.00 | 469,580.00 |
| 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 9,784.00 | 177.00 | 1,274.00 | 1,274.00 | 8,510.00 |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 663.52 | -663.52 |
| S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 85.00 | -85.00 |
| T&L T&L-Teaching & Learning - Summary | | 1,078,651.65 | 14,177.00 | 224,667.93 | 590,657.17 | 487,994.48 |
| 360 SLC SCHOOL DISTRICT - Summary | | 266,753,182.67 | 7,412,080.35 | 62,642,160.67 | 196,573,279.49 | 70,179,903.18 |

Nov 29, 2022

- 36 -

8:26:16 AM

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotments | Difference |
|-----------------------|-----------------|--------------|
| \$ 7,554,934.51 | \$ 7,412,080.35 | \$142,854.16 |

| | | | | | | | |
|--|--|-----------|-----------------------|---------------------|----------------------|-----------------------|----------------------|
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 96,000.00 | 0.00 | 96,000.00 | 96,000.00 | 0.00 |
| | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 76,076.82 | 0.00 | 76,076.82 | 76,076.82 | 0.00 |
| | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,078.92 | 0.00 | 4,078.92 | 4,078.92 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 24,000.00 | 0.00 | 0.00 | 24,000.00 | 0.00 |
| | 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 24,000.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 724,155.74 | 0.00 | 230,653.24 | 474,155.74 | 250,000.00 |
| T&L T&L-Teaching & Learning | | | | | | | |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 5,438.58 | 0.00 | 0.00 | 5,438.58 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 16,678.94 | 6,300.00 | 9,175.88 | 16,678.94 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 37,897.00 | 0.00 | 0.00 | 37,897.00 | 0.00 |
| | 20PKC 20PKC Competency-Based Ed Implementation Grants SFY20 | 5670/3500 | 200,000.00 | 0.00 | 139,231.09 | 139,231.09 | 60,768.91 |
| | 20PKCP 20PKCP CBE Planning Grants SFY2020 | 5670/3500 | 100,000.00 | 0.00 | 0.00 | 67,550.47 | 32,449.53 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 107,268.00 | 0.00 | 30,108.00 | 107,268.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 81,225.00 | 0.00 | 40,945.00 | 81,225.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 5,565.86 | 0.00 | 3,565.86 | 5,565.86 | 0.00 |
| | 23ELO 23ELO Early Literacy Outcomes | 5697/3800 | 117,858.32 | 0.00 | 0.00 | 0.00 | 117,858.32 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 32,577.00 | 496.00 | 975.00 | 975.00 | 31,602.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 155.62 | -155.62 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 135.56 | -135.56 |
| T&L T&L-Teaching & Learning - Summary | | | 704,508.70 | 6,796.00 | 224,000.83 | 462,121.12 | 242,387.58 |
| VBLPR Voted and Board Leeway Program | | | | | | | |
| | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 731,702.18 | 0.00 | 0.00 | 731,702.18 | 0.00 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 527,329.78 | 0.00 | 0.00 | 527,329.78 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 1,551,097.96 | 0.00 | 0.00 | 1,551,097.96 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 679,984.81 | 0.00 | 679,984.81 | 679,984.81 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 18,911.22 | 0.00 | 0.00 | 18,911.22 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 33,360.35 | 0.00 | 0.00 | 33,360.35 | 0.00 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 169,996.20 | 0.00 | 169,996.20 | 169,996.20 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 1,622,342.37 | 323,575.03 | 675,975.99 | 675,975.99 | 946,366.38 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 558,572.21 | 88,742.82 | 232,738.42 | 232,738.42 | 325,833.79 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 1,179,194.56 | 71,317.06 | 679,975.11 | 679,975.11 | 499,219.45 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 93,877.63 | 7,930.68 | 39,115.68 | 39,115.68 | 54,761.95 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 62,955.75 | 8,884.20 | 26,231.56 | 26,231.56 | 36,724.19 |
| VBLPR Voted and Board Leeway Program - Summary | | | 7,229,325.02 | 500,449.79 | 2,504,017.77 | 5,366,419.26 | 1,862,905.76 |
| 370 OGDEN CITY SCHOOL DISTRICT - Summary | | | 197,993,703.20 | 7,659,814.13 | 40,106,861.54 | 140,379,538.86 | 57,614,164.34 |

Nov 29, 2022

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|---|---|-----------|-----------------------|---------------------|----------------------|-----------------------|----------------------|
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 9,432.00 | 0.00 | 0.00 | 0.00 | 9,432.00 |
| | 23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023 | 5645/3800 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 188.58 | -188.58 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 50.16 | -50.16 |
| | S22PROD S22PROD Professional Dev. SFY2022 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 1,000.00 | -1,000.00 |
| T&L Teaching & Learning - Summary | | | 708,386.84 | 4,200.00 | 145,524.40 | 708,087.33 | 299.51 |
| VBLPR Voted and Board Leeway Program | | | | | | | |
| | 22PRA 22PRA Voted Leeway SFY2022 | 5455/3600 | 801,471.27 | 0.00 | 0.00 | 801,471.27 | 0.00 |
| | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 591,838.48 | 0.00 | 0.00 | 591,838.48 | 0.00 |
| | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022 | 5455/3600 | 1,336,062.93 | 0.00 | 0.00 | 1,336,062.93 | 0.00 |
| | 22PRAP 22PRAP Voted Leeway-Prior Year Balance | 5455/3600 | 594,817.08 | 0.00 | 594,817.08 | 594,817.08 | 0.00 |
| | 22PRB 22PRB Board Leeway SFY2022 | 5460/3600 | 53,960.78 | 0.00 | 0.00 | 53,960.78 | 0.00 |
| | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022 | 5460/3600 | 955,339.31 | 0.00 | 0.00 | 955,339.31 | 0.00 |
| | 22PRBP 22PRBP Board Leeway-Prior Year Balance | 5460/3600 | 492,599.88 | 0.00 | 492,599.88 | 492,599.88 | 0.00 |
| | 23PRA 23PRA Voted Leeway SFY2023 | 5455/3600 | 1,871,324.88 | 325,797.89 | 779,718.70 | 779,718.70 | 1,091,606.18 |
| | 23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023 | 5455/3600 | 692,002.04 | 70,245.33 | 288,334.19 | 288,334.19 | 403,667.85 |
| | 23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023 | 5455/3600 | 1,025,773.36 | 61,668.67 | 594,092.64 | 594,092.64 | 431,680.72 |
| | 23PRB 23PRB Board Leeway SFY2023 | 5460/3600 | 432,763.79 | 77,782.17 | 180,318.25 | 180,318.25 | 252,445.54 |
| | 23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023 | 5460/3600 | 125,237.68 | 35,313.76 | 52,182.36 | 52,182.36 | 73,055.32 |
| | 23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023 | 5460/3600 | 1,176,640.41 | 88,893.81 | 554,383.73 | 554,383.73 | 622,256.68 |
| VBLPR Voted and Board Leeway Program - Summary | | | 10,149,831.89 | 659,701.63 | 3,536,446.83 | 7,275,119.60 | 2,874,712.29 |
| 380 PROVO SCHOOL DISTRICT - Summary | | | 214,778,280.64 | 7,929,280.88 | 54,624,565.69 | 166,945,033.14 | 47,833,247.50 |

Nov 29, 2022

| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 8,038,680.88 | 579,136.21 | 7,154,280.61 | 7,154,280.61 | 884,400.27 |
|--|---|-----------|-----------------------|----------------------|----------------------|-----------------------|----------------------|
| SAS SAS-Student Advocacy Services | 17PKX Partnerships for Student Success SFY2017 | 5648/3800 | 71,660.22 | 0.00 | 0.00 | 71,660.22 | 0.00 |
| | 20PLNT 20PLNT School Safety Training SFY2020 | | 0.00 | 0.00 | 0.00 | 90.00 | -90.00 |
| | 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 16,012.04 | 0.00 | 4,201.80 | 16,012.04 | 0.00 |
| | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 6,990.78 | 0.00 | 0.00 | 6,990.78 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 66,466.60 | 0.00 | 50,000.00 | 66,466.60 | 0.00 |
| | S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC | 5295/3800 | 3,200.00 | 0.00 | 0.00 | 3,200.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 164,329.64 | 0.00 | 54,201.80 | 164,419.64 | -90.00 |
| SSS SSS-Student Support Services | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021 | 5676/3800 | 210,000.00 | 0.00 | 0.00 | 210,000.00 | 0.00 |
| | 21PKX 21PKX Partnerships for Student Success SFY2021 | 5648/3800 | 468,252.70 | 0.00 | 0.00 | 468,252.70 | 0.00 |
| | 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 14,061.60 | 0.00 | 14,061.60 | 14,061.60 | 0.00 |
| | 21PLNP 21PLNP School Safety Pilot Program SFY2021 | 5696/3500 | 31,250.00 | 0.00 | 0.00 | 31,250.00 | 0.00 |
| | 21SMH 21SMH School Mental Health SFY21 | 5608/3800 | 52,934.80 | 0.00 | 0.00 | 52,934.80 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 |
| | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 210,000.00 | 0.00 | 210,000.00 | 210,000.00 | 0.00 |
| | 22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022 | 5648/3800 | 482,600.00 | 0.00 | 60,183.91 | 482,600.00 | 0.00 |
| | 22PLO 22PLO Student Health & Counseling Support Pgm Admin | 5679/3500 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| | 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 15,586.11 | 0.00 | 15,586.11 | 15,586.11 | 0.00 |
| | 22SMH 22SMH School Mental Health SFY22 | 5608/3800 | 66,464.50 | 0.00 | 66,464.50 | 66,464.50 | 0.00 |
| | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66 | 0.00 | 4,166.66 | 4,166.66 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| | 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 213,660.00 | 0.00 | 0.00 | 213,660.00 | 0.00 |
| | 23PKX 23PKX Partnerships for Student Success SFY2023 | 5648/3800 | 241,770.00 | 139,612.79 | 139,612.79 | 139,612.79 | 102,157.21 |
| | 23SAPV 23SAPV Substance Abuse Prevention SFY2023 | 5672/3800 | 18,093.17 | 0.00 | 0.00 | 0.00 | 18,093.17 |
| | 23SMH 23SMH School Mental Health SFY23 | 5608/3800 | 91,000.00 | 0.00 | 0.00 | 0.00 | 91,000.00 |
| SSS SSS-Student Support Services - Summary | | | 2,384,839.54 | 139,612.79 | 725,075.57 | 1,959,929.16 | 424,910.38 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 1,295.32 | 0.00 | 0.00 | 1,295.32 | 0.00 |
| | 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 6,618.00 | -6,618.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 48,061.01 | 18,200.00 | 18,200.00 | 48,061.01 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 26,788.33 | 0.00 | 0.00 | 26,788.33 | 0.00 |
| | 20SLG 20SLG Sorenson Legacy Grant SFY2020 | 5601/1920 | 0.00 | 0.00 | 0.00 | 7,500.00 | -7,500.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 198,710.00 | 0.00 | 0.00 | 198,710.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 152,650.00 | 0.00 | 68,420.00 | 152,650.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 5,821.54 | 0.00 | 0.00 | 5,821.54 | 0.00 |
| | 22PLE 22PLE Dual Immersion Admin SFY2022 | 5637/3500 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 |
| | 22SOEF 22SOEF Statewide Online Ed Program SFY2022 | 5380/3800 | 4,099,836.00 | 1,108,114.00 | 2,881,504.00 | 4,099,836.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 13,422.00 | 0.00 | 0.00 | 0.00 | 13,422.00 |
| | 23ELO 23ELO Early Literacy Outcomes | 5697/3800 | 109,989.59 | 0.00 | 0.00 | 0.00 | 109,989.59 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 7,977.00 | 0.00 | 0.00 | 0.00 | 7,977.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 515.20 | -515.20 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 502.95 | -502.95 |
| | S23CUR S23CUR Curriculum Admin SFY2023 PSC | 5295/3800 | 0.00 | 60.00 | 180.00 | 180.00 | -180.00 |
| T&L T&L-Teaching & Learning - Summary | | | 4,701,550.79 | 1,126,374.00 | 2,968,304.00 | 4,548,478.35 | 153,072.44 |
| 420 Canyons School District - Summary | | | 395,742,766.76 | 15,604,369.97 | 98,013,836.58 | 317,510,147.30 | 78,232,619.46 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **00DISTRICT**
 Recipient: **700 CUES**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|------------------|-------------------|---------------------|-------------------|
| 84425D SSS-Elem & Secondary School Emergency Relief | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 50,250.00 | 0.00 | 0.00 | 50,250.00 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 50,250.00 | 0.00 | 0.00 | 50,250.00 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021 | 7225/4200 | 539,750.00 | 0.00 | 0.00 | 210,859.15 | 328,890.85 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 539,750.00 | 0.00 | 0.00 | 210,859.15 | 328,890.85 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 346,878.00 | 0.00 | 0.00 | 344,007.00 | 2,871.00 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 696,878.00 | 0.00 | 0.00 | 344,007.00 | 352,871.00 |
| RSC RSC-Regional Service Centers | 22PIA 22PIA Regional Service Centers | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 |
| | 23PIA 23PIA Regional Education Service Agencies SFY2023 | | 500,000.00 | 41,666.66 | 208,333.34 | 208,333.34 | 291,666.66 |
| RSC RSC-Regional Service Centers - Summary | | | 1,000,000.00 | 41,666.66 | 208,333.34 | 708,333.34 | 291,666.66 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 57,401.42 | 0.00 | 0.00 | 57,401.42 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 25,176.83 | 0.00 | 0.00 | 25,176.83 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 82,578.25 | 0.00 | 0.00 | 82,578.25 | 0.00 |
| 700 CUES - Summary | | | 2,369,456.25 | 41,666.66 | 208,333.34 | 1,396,027.74 | 973,428.51 |

Nov 29, 2022

8:26:16 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: **00DISTRICT**
Recipient: **710 NUES**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021 | 7225/4200 | 910,000.00 | 0.00 | 80,802.95 | 506,876.66 | 403,123.34 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 910,000.00 | 0.00 | 80,802.95 | 506,876.66 | 403,123.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 450,000.00 | 0.00 | 0.00 | 450,000.00 | 0.00 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 450,000.00 | 76,109.44 | 76,109.44 | 76,109.44 | 373,890.56 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 900,000.00 | 76,109.44 | 76,109.44 | 526,109.44 | 373,890.56 |
| RSC RSC-Regional Service Centers | 22PIA 22PIA Regional Service Centers | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 |
| | 23PIA 23PIA Regional Education Service Agencies SFY2023 | | 500,000.00 | 41,666.66 | 208,333.34 | 208,333.34 | 291,666.66 |
| RSC RSC-Regional Service Centers - Summary | | | 1,000,000.00 | 41,666.66 | 208,333.34 | 708,333.34 | 291,666.66 |
| T&L T&L-Teaching & Learning | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 16,890.00 | 0.00 | 0.00 | 16,890.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 2,910.00 | 0.00 | 990.00 | 2,910.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 19,800.00 | 0.00 | 990.00 | 19,800.00 | 0.00 |
| 710 NUES - Summary | | | 2,829,800.00 | 117,776.10 | 366,235.73 | 1,761,119.44 | 1,068,680.56 |

Nov 29, 2022

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **00DISTRICT**
 Recipient: **720 SESC**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|------------------|-------------------|---------------------|-------------------|
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021 | 7225/4200 | 900,000.00 | 0.00 | 0.00 | 445,852.00 | 454,148.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 900,000.00 | 0.00 | 0.00 | 445,852.00 | 454,148.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 220,307.86 | 0.00 | 45,307.86 | 220,307.86 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 620,307.86 | 0.00 | 45,307.86 | 420,307.86 | 200,000.00 |
| RSC RSC-Regional Service Centers | 22PIA 22PIA Regional Service Centers | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 |
| | 23PIA 23PIA Regional Education Service Agencies SFY2023 | | 500,000.00 | 41,666.66 | 208,333.34 | 208,333.34 | 291,666.66 |
| RSC RSC-Regional Service Centers - Summary | | | 1,000,000.00 | 41,666.66 | 208,333.34 | 708,333.34 | 291,666.66 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 21,600.00 | 0.00 | 0.00 | 21,600.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 18,090.00 | 0.00 | 8,190.00 | 18,090.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 49,690.00 | 0.00 | 8,190.00 | 49,690.00 | 0.00 |
| 720 SESC - Summary | | | 2,569,997.86 | 41,666.66 | 261,831.20 | 1,624,183.20 | 945,814.66 |

Nov 29, 2022

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **00DISTRICT**
 Recipient: **730 SEDC**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 26,749.04 | 0.00 | 0.00 | 26,749.04 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 26,749.04 | 0.00 | 0.00 | 26,749.04 | 0.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 386,319.68 | 0.00 | 199,319.68 | 386,319.68 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 294,161.95 | 0.00 | 0.00 | 294,161.95 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 300,000.00 | 25,000.00 | 125,000.00 | 125,000.00 | 175,000.00 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 1,580,481.63 | 25,000.00 | 324,319.68 | 1,105,481.63 | 475,000.00 |
| RSC RSC-Regional Service Centers | 22PIA 22PIA Regional Service Centers | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 |
| | 23PIA 23PIA Regional Education Service Agencies SFY2023 | | 500,000.00 | 41,666.66 | 208,333.34 | 208,333.34 | 291,666.66 |
| RSC RSC-Regional Service Centers - Summary | | | 1,000,000.00 | 41,666.66 | 208,333.34 | 708,333.34 | 291,666.66 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 46,564.32 | 0.00 | 0.00 | 46,564.32 | 0.00 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 61,425.58 | 0.00 | 0.00 | 61,425.58 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 90,277.87 | 0.00 | 18,302.96 | 90,277.87 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 198,267.77 | 0.00 | 18,302.96 | 198,267.77 | 0.00 |
| 730 SEDC - Summary | | | 2,805,498.44 | 66,666.66 | 550,955.98 | 2,038,831.78 | 766,666.66 |
| 00DISTRICT - Summary | | | 8,581,688,477.85 | 384,190,412.51 | 2,054,805,434.24 | 6,602,377,718.83 | 1,979,310,759.02 |

Nov 29, 2022

- 45 -

8:26:16 AM

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|---|--------|---------------|------------|--------------|--------------|--------------|
| T&L T&L-Teaching & Learning - Summary | | 53,467.30 | 0.00 | 4,480.00 | 48,622.30 | 4,845.00 |
| 1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary | | 12,518,070.42 | 534,035.15 | 2,781,927.61 | 9,421,781.79 | 3,096,288.63 |
| Nov 29, 2022 | - 46 - | | | 8:26:16 AM | | |

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|---------------------------------------|--|--------------|------------|--------------|--------------|--------------|
| T&L T&L-Teaching & Learning - Summary | | 30,752.00 | 6,900.00 | 6,900.00 | 27,422.00 | 3,330.00 |
| 1C0 ODYSSEY CHARTER SCHOOL - Summary | | 6,969,040.91 | 321,301.11 | 1,537,550.35 | 5,422,826.13 | 1,546,214.78 |

Nov 29, 2022

- 47 -

8:26:16 AM

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|---|--|---------------------|-------------------|---------------------|---------------------|---------------------|
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 25,211.40 | 0.00 | 0.00 | 25,211.40 | 0.00 |
| 22PUP 22PUP Effective Teaching High Poverty Schools SFY2022 | 5668/3400 | 3,767.75 | 0.00 | 0.00 | 3,767.75 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 44,947.20 | 0.00 | 0.00 | 44,947.20 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 34,636.79 | 0.00 | 0.00 | 34,636.79 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 843,639.00 | 96,404.25 | 351,516.25 | 351,516.25 | 492,122.75 |
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 15,301.05 | 2,451.30 | 7,551.66 | 7,551.66 | 7,749.39 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 93,554.56 | 11,272.69 | 38,981.06 | 38,981.06 | 54,573.50 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 409.26 | 34.11 | 170.52 | 170.52 | 238.74 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,729.41 | 788.59 | 2,729.41 | 2,729.41 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,161.62 | 263.47 | 1,317.35 | 1,317.35 | 1,844.27 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 60,000.00 | 5,000.00 | 25,000.00 | 25,000.00 | 35,000.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 2,281,423.85 | 119,547.74 | 531,249.98 | 1,666,561.86 | 614,861.99 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELO 23ELO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 2,531.00 | 0.00 | 0.00 | 2,531.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 418.60 | 0.00 | 0.00 | 418.60 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 46,387.34 | 0.00 | 46,387.34 | 46,387.34 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 32,542.14 | 10,328.20 | 32,542.14 | 32,542.14 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 81,879.08 | 10,328.20 | 78,929.48 | 78,929.48 | 2,949.60 |
| SSS SSS-Student Support Services | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021 | 5676/3800 | 25,900.33 | 0.00 | 0.00 | 25,900.33 |
| | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,624.99 | 0.00 | 0.00 | 15,624.99 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 25,900.34 | 0.00 | 0.00 | 25,900.34 |
| | 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,625.00 | 0.00 | 3,373.60 | 15,625.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 25,900.34 | 5,365.99 | 5,365.99 | 20,534.35 |
| | 23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,625.00 | 1,869.20 | 1,869.20 | 13,755.80 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| SSS SSS-Student Support Services - Summary | | 130,576.00 | 7,235.19 | 15,608.79 | 96,285.85 | 34,290.15 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 100.00 | 0.00 | 0.00 | 100.00 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 13,000.00 | 0.00 | 0.00 | 13,000.00 |
| T&L T&L-Teaching & Learning - Summary | | 13,100.00 | 0.00 | 0.00 | 13,100.00 | 0.00 |
| 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary | | 7,566,649.60 | 569,073.23 | 1,839,108.14 | 5,872,471.85 | 1,694,177.75 |

Nov 29, 2022

- 49 -

8:26:16 AM

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| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,536.16 | 0.00 | 0.00 | 0.00 | 2,536.16 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 128,061.04 | 0.00 | 128,061.04 | 128,061.04 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 1,087.54 | 0.00 | 0.00 | 0.00 | 1,087.54 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 87,685.82 | 17,574.64 | 87,685.82 | 87,685.82 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 241,656.56 | 17,574.64 | 215,746.86 | 215,746.86 | 25,909.70 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 77.00 | 0.00 | 0.00 | 77.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,477.00 | 1,400.00 | 1,400.00 | 1,477.00 | 0.00 |
| 1F0 QUEST ACADEMY - Summary | | | 18,676,479.58 | 859,833.37 | 4,596,316.16 | 14,635,804.98 | 4,040,674.60 |

Nov 29, 2022

- 50 -

8:26:16 AM

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| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 350.00 | 0.00 | 350.00 | 350.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,085.00 | 0.00 | 350.00 | 1,085.00 | 0.00 |
| 1G0 Jefferson Acadmey - Summary | | | 11,038,269.95 | 430,666.57 | 2,601,069.07 | 8,577,935.38 | 2,460,334.57 |
| Nov 29, 2022 | | - 51 - | | 8:26:16 AM | | | |

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|--|---|-----------|---------------|---------------|---------------|---------------|--------------|
| T&L Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L Teaching & Learning - Summary | | | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| 110 Utah International Charter School - Summary | | | 6,537,281.69 | 508,989.25 | 1,301,912.57 | 4,501,926.20 | 2,035,355.49 |
| Nov 29, 2022 | | | - 52 - | 8:26:16 AM | | | |

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| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 85.00 | 0.00 | 0.00 | 85.00 | 0.00 |
| | 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 312.00 | -312.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 2,400.00 | 700.00 | 700.00 | 2,400.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 14,500.00 | 0.00 | 0.00 | 14,500.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 10,651.85 | 0.00 | 0.00 | 10,651.85 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 11,315.00 | 0.00 | 7,935.00 | 11,315.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,099.00 | 0.00 | 0.00 | 1,099.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,474.00 | 0.00 | 0.00 | 0.00 | 3,474.00 |
| T&L T&L-Teaching & Learning - Summary | | | 43,524.85 | 700.00 | 8,635.00 | 40,362.85 | 3,162.00 |
| 1K0 VANGUARD ACADEMY INC - Summary | | | 11,803,376.51 | 582,035.62 | 2,511,477.18 | 9,556,912.49 | 2,246,464.02 |

Nov 29, 2022

- 53 -

8:26:16 AM

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|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 6,774.90 | 564.58 | 2,822.88 | 2,822.88 | 3,952.02 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 29,999.11 | 2,499.92 | 12,499.63 | 12,499.63 | 17,499.48 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 43,580.30 | 2,206.85 | 28,132.34 | 28,132.34 | 15,447.96 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 103,888.76 | 42,005.90 | 42,005.90 | 42,005.90 | 61,882.86 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,624,496.45 | 167,948.41 | 805,858.39 | 2,665,584.99 | 958,911.46 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 21,278.00 | 0.00 | 0.00 | 0.00 | 21,278.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESSRA | 5653/3200 | 70,651.14 | 0.00 | 70,651.14 | 70,651.14 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 12,538.71 | 0.00 | 0.00 | 0.00 | 12,538.71 |
| | 23PUY 23PUY Educator Professional Time PEESSRA | 5651/3200 | 49,101.56 | 0.00 | 54,822.68 | 54,822.68 | -5,721.12 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 153,569.41 | 0.00 | 125,473.82 | 125,473.82 | 28,095.59 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 1L0 ATHLOS ACADEMIES - Summary | | | 10,044,696.10 | 435,868.00 | 2,052,435.77 | 8,008,902.47 | 2,035,793.63 |

Nov 29, 2022

- 54 -

8:26:16 AM

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| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 1M0 Advantage Arts Academy - Summary | | | 6,757,105.40 | 242,727.42 | 1,668,063.55 | 5,331,646.13 | 1,425,459.27 |

Nov 29, 2022

- 55 -

8:26:16 AM

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|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 6,692.10 | 0.00 | 0.00 | 6,692.10 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 5,063.30 | 0.00 | 0.00 | 5,063.30 | 0.00 |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 87,468.62 | 0.00 | 0.00 | 87,468.62 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 52,134.67 | 0.00 | 0.00 | 52,134.67 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 160,884.74 | 0.00 | 0.00 | 160,884.74 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 57,439.47 | 0.00 | 0.00 | 57,439.47 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 121,800.73 | 0.00 | 121,800.73 | 121,800.73 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 2,699,055.00 | 250,074.57 | 1,124,606.25 | 1,124,606.25 | 1,574,448.75 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 31,178.43 | 2,254.75 | 12,647.56 | 12,647.56 | 18,530.87 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 210,289.05 | 16,699.30 | 93,393.94 | 93,393.94 | 116,895.11 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 953.48 | 79.46 | 397.30 | 397.30 | 556.18 |
| 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 3,000.00 | 250.00 | 1,250.00 | 1,250.00 | 1,750.00 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 5,995.03 | 645.49 | 5,995.03 | 5,995.03 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,968.26 | 414.02 | 2,070.11 | 2,070.11 | 2,898.15 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 86,311.64 | 7,408.30 | 35,963.19 | 35,963.19 | 50,348.45 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 6,613,344.53 | 277,625.89 | 1,479,439.11 | 4,847,917.02 | 1,765,427.51 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 35,467.00 | 0.00 | 0.00 | 35,467.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,658.95 | 0.00 | 0.00 | 2,658.95 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 116,145.78 | 0.00 | 116,145.78 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 82,596.07 | 18,277.76 | 82,596.07 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 236,867.80 | 18,277.76 | 198,741.85 | 198,741.85 | 38,125.95 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,700.00 | 0.00 | 0.00 | 1,700.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 13,500.00 | 0.00 | 0.00 | 13,500.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 3,390.00 | 0.00 | 0.00 | 3,390.00 |
| T&L T&L-Teaching & Learning - Summary | | 18,590.00 | 0.00 | 0.00 | 18,590.00 | 0.00 |
| 2B0 LINCOLN ACADEMY INCORPORATED - Summary | | 16,611,008.98 | 713,968.80 | 3,701,016.62 | 13,067,204.33 | 3,543,804.65 |

Nov 29, 2022

- 56 -

8:26:16 AM

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| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 11,904.16 | 0.00 | 0.00 | 0.00 | 11,904.16 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 54,611.31 | 8,608.17 | 26,811.94 | 26,811.94 | 27,799.37 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 32,545.97 | 0.00 | 0.00 | 0.00 | 32,545.97 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 1,729,150.63 | 93,765.02 | 386,680.78 | 1,217,672.76 | 511,477.87 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,048.18 | 0.00 | 0.00 | 0.00 | 1,048.18 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 39,996.42 | 0.00 | 39,996.42 | 39,996.42 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 25,127.47 | 6,229.04 | 25,127.47 | 25,127.47 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 66,172.07 | 6,229.04 | 65,123.89 | 65,123.89 | 1,048.18 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 515.42 | 0.00 | 0.00 | 515.42 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 515.42 | 0.00 | 0.00 | 515.42 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,077.00 | 0.00 | 213.00 | 213.00 | 1,864.00 |
| T&L T&L-Teaching & Learning - Summary | | | 2,077.00 | 0.00 | 213.00 | 213.00 | 1,864.00 |
| 2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary | | | 4,914,425.70 | 262,775.91 | 1,058,284.22 | 3,530,334.49 | 1,384,091.21 |

Nov 29, 2022

- 57 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
 Recipient: ZDO CHANNING HALL

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 11,900.67 | 0.00 | 0.00 | 11,900.67 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 10,190.48 | 0.00 | 0.00 | 10,190.48 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 10,023.45 | 0.00 | 0.00 | 10,023.45 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 32,114.60 | 0.00 | 0.00 | 32,114.60 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 82,696.94 | 0.00 | 0.00 | 82,696.94 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 79,538.05 | 0.00 | 0.00 | 79,538.05 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 162,234.99 | 0.00 | 0.00 | 162,234.99 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 19,129.33 | 0.00 | 0.00 | 0.00 | 19,129.33 |
| 84027X SPED-IDEA ARP - Summary | | | 19,129.33 | 0.00 | 0.00 | 0.00 | 19,129.33 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 2,402.99 | 0.00 | 0.00 | 2,402.99 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 2,583.59 | 0.00 | 0.00 | 2,583.59 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 4,986.58 | 0.00 | 0.00 | 4,986.58 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 1,471.11 | 0.00 | 0.00 | 0.00 | 1,471.11 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 1,471.11 | 0.00 | 0.00 | 0.00 | 1,471.11 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 5,780.59 | 0.00 | 0.00 | 5,780.59 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 5,489.90 | 0.00 | 0.00 | 5,489.90 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 5,662.63 | 0.00 | 5,662.63 | 5,662.63 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 16,933.12 | 0.00 | 5,662.63 | 16,933.12 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 10,000.00 | 20,000.00 | 10,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 35,822.19 | 0.00 | 0.00 | 35,822.19 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 25,464.27 | 0.00 | 25,184.87 | 25,184.87 | 279.40 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 61,286.46 | 0.00 | 25,184.87 | 61,007.06 | 279.40 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 9,656.47 | 895.25 | 895.25 | 9,656.47 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 9,812.60 | 0.00 | 0.00 | 9,812.60 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 39,022.32 | 0.00 | 0.00 | 39,022.32 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 45,754.92 | 0.00 | 0.00 | 45,754.92 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 104,246.31 | 895.25 | 895.25 | 104,246.31 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 87,695.97 | 0.00 | 8,797.81 | 10,382.07 | 77,313.90 |
| | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 103,054.03 | 0.00 | 0.00 | 0.00 | 103,054.03 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 8,797.81 | 10,382.07 | 180,367.93 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 151,259.91 | -151,259.91 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 17,383.80 | -17,383.80 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 3,242.68 | 8,556.40 | 234,574.80 | -234,574.80 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 5,025.20 | 13,490.35 | 32,649.70 | -32,649.70 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 13,104.87 | -13,104.87 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 8,267.88 | 22,046.75 | 448,973.08 | -448,973.08 |
| CNP CNP - Child Nutrition Programs State Funding | 22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022 | 8070/3800 | 0.00 | 0.00 | 0.00 | 4,398.61 | -4,398.61 |
| | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 4,729.60 | 4,729.60 | 49,270.09 | -49,270.09 |
| | 22SCGA 22SCGA Specialty Crop Grant Agriculture | 7590/4500 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | -1,000.00 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 7,967.20 | 7,967.20 | -7,967.20 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 4,729.60 | 13,696.80 | 62,635.90 | -62,635.90 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 151,976.98 | 0.00 | 0.00 | 151,976.98 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,720,906.20 | 0.00 | 0.00 | 1,720,906.20 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 115,259.10 | 0.00 | 0.00 | 115,259.10 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 254,409.70 | 0.00 | 0.00 | 254,409.70 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 9,014.63 | 0.00 | 0.00 | 9,014.63 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,321.38 | 0.00 | 0.00 | 3,321.38 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 4,805.00 | 0.00 | 0.00 | 4,805.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 198,986.58 | 0.00 | 0.00 | 198,986.58 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 5,388.37 | 0.00 | 0.00 | 5,388.37 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,605.10 | 0.00 | 0.00 | 1,605.10 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 34,471.45 | 0.00 | 0.00 | 34,471.45 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 153,888.83 | 20,576.03 | 64,120.35 | 64,120.35 | 89,768.48 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,858,145.37 | 202,955.53 | 774,227.24 | 774,227.24 | 1,083,918.13 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 129,562.81 | 16,148.10 | 53,984.50 | 53,984.50 | 75,578.31 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 254,920.05 | 20,482.00 | 111,546.01 | 111,546.01 | 143,374.04 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 6,101.87 | 508.49 | 2,542.45 | 2,542.45 | 3,559.42 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,185.97 | 265.50 | 1,327.50 | 1,327.50 | 1,858.47 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 4,711.00 | 425.51 | 1,995.84 | 1,995.84 | 2,715.16 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 215,149.57 | 24,316.81 | 89,645.65 | 89,645.65 | 125,503.92 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 4,664.29 | 388.69 | 1,943.45 | 1,943.45 | 2,720.84 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 47,356.27 | 4,863.46 | 19,731.78 | 19,731.78 | 27,624.49 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 5,177,830.52 | 290,930.12 | 1,121,064.77 | 3,621,209.26 | 1,556,621.26 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 38,003.22 | 0.00 | 0.00 | 38,003.22 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 8,033.73 | 0.00 | 0.00 | 8,033.73 | 0.00 |
| | 22POHI 22POHI Enhancement for Accelerated Students Prog-IB | 5612/3300 | 12,659.70 | 0.00 | 0.00 | 12,659.70 | 0.00 |
| | 22POM 22POM School Land Trust Program SFY2022 | 5420/3500 | 76,946.00 | 0.00 | 0.00 | 76,946.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,439,633.00 | 0.00 | 0.00 | 1,439,633.00 | 0.00 |
| | 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 25,853.93 | 0.00 | 0.00 | 25,853.93 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 172,300.80 | 0.00 | 0.00 | 172,300.80 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 684.51 | 0.00 | 0.00 | 684.51 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 5,340.71 | 0.00 | 0.00 | 5,340.71 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 5,523.60 | 0.00 | 0.00 | 5,523.60 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 60,379.49 | 0.00 | 0.00 | 60,379.49 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 2,850.00 | 0.00 | 0.00 | 2,850.00 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 34,224.46 | 0.00 | 0.00 | 34,224.46 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 94,692.58 | 0.00 | 0.00 | 94,692.58 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 1,178.77 | 0.00 | 0.00 | 1,178.77 | 0.00 |
| | 23POM 23POM School Land Trust Program SFY2023 | 5420/3500 | 71,973.16 | 0.00 | 71,973.16 | 71,973.16 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,675,479.00 | 181,127.92 | 698,116.25 | 698,116.25 | 977,362.75 |
| | 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 15,249.70 | 1,869.07 | 6,952.31 | 6,952.31 | 8,297.39 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 187,663.37 | 20,759.47 | 78,193.07 | 78,193.07 | 109,470.30 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 684.51 | 57.04 | 285.21 | 285.21 | 399.30 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 5,767.75 | 1,498.48 | 5,767.75 | 5,767.75 | 0.00 |

| | | | | | | | |
|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 5,419.92 | 451.66 | 2,258.30 | 2,258.30 | 3,161.62 |
| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 32,000.00 | 2,666.66 | 13,333.34 | 13,333.34 | 18,666.66 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 53,579.25 | 4,221.01 | 24,032.20 | 24,032.20 | 29,547.05 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 105,042.73 | 48,062.46 | 48,062.46 | 48,062.46 | 56,980.27 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 4,131,163.89 | 260,713.77 | 948,974.05 | 2,927,278.55 | 1,203,885.34 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 25,267.00 | 0.00 | 0.00 | 0.00 | 25,267.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,253.57 | 0.00 | 0.00 | 0.00 | 1,253.57 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 76,175.49 | 0.00 | 76,175.49 | 76,175.49 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 6,838.38 | 0.00 | 0.00 | 0.00 | 6,838.38 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 61,940.46 | 12,113.60 | 61,940.46 | 61,940.46 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 171,474.90 | 12,113.60 | 138,115.95 | 138,115.95 | 33,358.95 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 17PKT 17PKT SB117 Reading Intervention SFY2017 | 5645/3800 | 8,075.00 | 0.00 | 4,389.02 | 4,389.02 | 3,685.98 |
| | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 16,415.00 | 0.00 | 0.00 | 16,415.00 | 0.00 |
| | 23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023 | 5645/3800 | 9,410.00 | 0.00 | 0.00 | 0.00 | 9,410.00 |
| T&L T&L-Teaching & Learning - Summary | | | 33,900.00 | 0.00 | 4,389.02 | 20,804.02 | 13,095.98 |
| 2D0 CHANNING HALL - Summary | | | 10,143,521.81 | 577,650.22 | 2,303,827.90 | 7,636,921.49 | 2,506,600.32 |

Nov 29, 2022

- 58 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 72,531.53 | 0.00 | 72,531.53 | 72,531.53 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 75,551.30 | 0.00 | 0.00 | 0.00 | 75,551.30 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 148,082.83 | 0.00 | 72,531.53 | 72,531.53 | 75,551.30 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 4,474.39 | 0.00 | 0.00 | 4,474.39 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 4,887.59 | 0.00 | 4,887.59 | 4,887.59 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 5,154.83 | 0.00 | 5,154.83 | 5,154.83 | 0.00 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 2,857.00 | 0.00 | 0.00 | 0.00 | 2,857.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 17,373.81 | 0.00 | 10,042.42 | 14,516.81 | 2,857.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 30,281.22 | 0.00 | 13,049.85 | 30,281.22 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 23,550.67 | 23,550.67 | 23,550.67 | 23,550.67 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 53,831.89 | 23,550.67 | 36,600.52 | 53,831.89 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 9,296.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 84,777.24 | 84,777.24 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 94,073.24 | 105,971.55 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 0.00 | 0.00 | 190,750.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 0.00 | 190,750.00 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 573.00 | 0.00 | 0.00 | 573.00 | 0.00 |
| | 22PKW 22PKW Computer Science SFY2022 | 5677/3500 | 14,000.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| | 23PKW 23PKW Computer Science SFY2023 | 5677/3500 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| CTE CTE-Career & Technical Education - Summary | | | 43,573.00 | 0.00 | 0.00 | 29,573.00 | 14,000.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 2,642,918.45 | 0.00 | 0.00 | 2,642,918.45 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -21,200.00 | 0.00 | 0.00 | -21,200.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 194,484.44 | 0.00 | 0.00 | 194,484.44 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 173,381.45 | 0.00 | 0.00 | 173,381.45 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 825.28 | 0.00 | 0.00 | 825.28 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 73,790.08 | 0.00 | 0.00 | 73,790.08 | 0.00 |
| | 22PPM 22PPM Foreign Exchange SFY2022 | VAR/3013 | 7,618.00 | 0.00 | 0.00 | 7,618.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 3,563.28 | 0.00 | 0.00 | 3,563.28 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 784.00 | 0.00 | 0.00 | 784.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 31,329.03 | 0.00 | 0.00 | 31,329.03 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 2,763,099.08 | 227,377.58 | 1,171,456.05 | 1,171,456.05 | 1,591,643.03 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -786.00 | 0.00 | -786.00 | -786.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 203,020.72 | 16,699.28 | 86,125.74 | 86,125.74 | 116,894.98 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 189,072.06 | 15,511.40 | 80,492.25 | 80,492.25 | 108,579.81 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 7,649.77 | 637.48 | 3,187.40 | 3,187.40 | 4,462.37 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,989.88 | 249.16 | 1,245.80 | 1,245.80 | 1,744.08 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 78,442.83 | 6,528.06 | 32,746.38 | 32,746.38 | 45,696.45 |
| | 23PPM 23PPM Foreign Exchange SFY2023 | VAR/3013 | 8,076.00 | 673.00 | 3,365.00 | 3,365.00 | 4,711.00 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 3,677.61 | 306.47 | 1,532.35 | 1,532.35 | 2,145.26 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 39,501.74 | 3,265.48 | 16,643.40 | 16,643.40 | 22,858.34 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 6,404,496.70 | 271,247.91 | 1,396,008.37 | 4,505,761.38 | 1,898,735.32 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 39,713.45 | 0.00 | 0.00 | 39,713.45 | 0.00 |
| | 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 38,278.34 | 0.00 | 11,278.34 | 38,278.34 | 0.00 |
| | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 7,409.11 | 0.00 | 0.00 | 7,409.11 | 0.00 |
| | 22PQHJ 22PQHJ Enhancement for Accelerated Students Prog-GT | 5331/3300 | 1,915.57 | 0.00 | 0.00 | 1,915.57 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 8,481.36 | 0.00 | 0.00 | 8,481.36 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 83,458.00 | 0.00 | 0.00 | 83,458.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 1,688,125.00 | 0.00 | 0.00 | 1,688,125.00 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 207,913.87 | 0.00 | 0.00 | 207,913.87 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 33,452.49 | 0.00 | 0.00 | 33,452.49 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 726.22 | 0.00 | 0.00 | 726.22 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 6,471.70 | 0.00 | 0.00 | 6,471.70 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 61,050.06 | 0.00 | 0.00 | 61,050.06 | 0.01 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 1,775.55 | 0.00 | 0.00 | 1,775.55 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 118,339.95 | 0.00 | 0.00 | 118,339.95 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 39,172.00 | 0.00 | 0.00 | 39,172.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7228/4500 | 14,109.01 | 0.00 | 0.00 | 14,109.01 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 84,396.30 | 0.00 | 84,396.30 | 84,396.30 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,837,717.00 | 153,011.92 | 766,633.60 | 766,633.60 | 1,071,083.40 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 211,149.48 | 18,674.32 | 87,978.95 | 87,978.95 | 123,170.53 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 726.22 | 60.52 | 302.60 | 302.60 | 423.62 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 6,519.49 | 1,346.13 | 6,519.49 | 6,519.49 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 58,767.38 | 4,847.90 | 24,832.07 | 24,832.07 | 33,935.31 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 142,005.28 | 58,258.13 | 58,258.13 | 58,258.13 | 83,747.15 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 43,727.86 | 0.00 | 0.00 | 0.00 | 43,727.86 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 4,735,400.69 | 236,198.92 | 1,040,199.48 | 3,379,312.81 | 1,356,087.88 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 3,277.36 | 0.00 | 0.00 | 0.00 | 3,277.36 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 86,140.98 | 0.00 | 86,140.98 | 86,140.98 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 69,742.33 | 12,785.78 | 69,742.33 | 69,742.33 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 159,160.67 | 12,785.78 | 155,883.31 | 155,883.31 | 3,277.36 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,040.00 | 0.00 | 1,040.00 | 1,040.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 4,156.00 | 0.00 | 284.00 | 284.00 | 3,872.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 113.60 | 0.00 | 0.00 | 227.20 | -113.60 |
| T&L T&L-Teaching & Learning - Summary | | | 6,009.60 | 700.00 | 2,024.00 | 2,251.20 | 3,758.40 |
| 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary | | | 11,871,650.74 | 544,483.28 | 2,812,362.87 | 8,326,633.48 | 3,545,017.26 |

Nov 29, 2022

- 59 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **2FO ROCKWELL CHARTER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|-------------------|---------------------|-------------------|
| 84010 SAS-Title I Grants to LEA | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 29,747.73 | 0.00 | 0.00 | 29,747.73 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 867.68 | 0.00 | 0.00 | 867.68 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 26,021.91 | 0.00 | 0.00 | 26,021.91 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 56,637.32 | 0.00 | 0.00 | 56,637.32 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 69,412.49 | 0.00 | 0.00 | 69,412.49 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 60,911.09 | 0.00 | 0.00 | 60,911.09 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 130,323.58 | 0.00 | 0.00 | 130,323.58 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 8,859.48 | 0.00 | 0.00 | 0.00 | 8,859.48 |
| 84027X SPED-IDEA ARP - Summary | | | 8,859.48 | 0.00 | 0.00 | 0.00 | 8,859.48 |
| 84323 SPED-State Improvement Grant-IDEA | 21SIGF 21SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| | 22SIGF 22SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 84323 SPED-State Improvement Grant-IDEA - Summary | | | 12,000.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 6,033.94 | 0.00 | 0.00 | 6,033.94 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 4,943.18 | 0.00 | 0.00 | 0.00 | 4,943.18 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 10,977.12 | 0.00 | 0.00 | 6,033.94 | 4,943.18 |
| 84424A T&L-Student Support Academic Enrichment Grants | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 40,210.12 | 0.00 | 0.00 | 40,210.12 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 26,979.67 | 0.00 | 0.00 | 0.00 | 26,979.67 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 67,189.79 | 0.00 | 0.00 | 40,210.12 | 26,979.67 |
| 84425D SSS-Ellem & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 0.00 | 84,777.24 | 0.00 |
| 84425D SSS-Ellem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 105,971.55 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 33,096.00 | 33,096.00 | 157,654.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 33,096.00 | 33,096.00 | 157,654.00 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 33,266.68 | -33,266.68 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 3,740.15 | -3,740.15 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 185.88 | 544.20 | 45,396.96 | -45,396.96 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 231.20 | 535.50 | 4,316.55 | -4,316.55 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 248.91 | 627.19 | 627.19 | -627.19 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 665.99 | 1,706.89 | 87,347.53 | -87,347.53 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 217.60 | 217.60 | 11,770.45 | -11,770.45 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 286.40 | 286.40 | -286.40 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 217.60 | 504.00 | 12,056.85 | -12,056.85 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 335.00 | 0.00 | 0.00 | 335.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 335.00 | 0.00 | 0.00 | 335.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,146,013.83 | 0.00 | 0.00 | 1,146,013.83 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 76,285.56 | 0.00 | 0.00 | 76,285.56 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 301,291.90 | 0.00 | 0.00 | 301,291.90 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 2,221.92 | 0.00 | 0.00 | 2,221.92 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6XXX/3100 | 84,354.00 | 0.00 | 0.00 | 84,354.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 395.00 | 0.00 | 0.00 | 395.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 18,775.65 | 0.00 | 0.00 | 18,775.65 | 0.00 |
| | 22PPM 22PPM Foreign Exchange SFY2022 | VAR/3013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 5,040.73 | 0.00 | 0.00 | 5,040.73 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,265.00 | 0.00 | 0.00 | 1,265.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 38,134.12 | 0.00 | 0.00 | 38,134.12 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,179,762.27 | 124,382.80 | 533,827.64 | 533,827.64 | 645,934.63 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -142.00 | 0.00 | -142.00 | -142.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 89,955.19 | 10,233.78 | 37,481.33 | 37,481.33 | 52,473.86 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 306,722.36 | 28,791.59 | 127,800.99 | 127,800.99 | 178,921.37 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 1,458.17 | 121.52 | 607.57 | 607.57 | 850.60 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,275.10 | 272.93 | 1,364.62 | 1,364.62 | 1,910.48 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 3,889.00 | -31,206.53 | -2,410.20 | -2,410.20 | 6,299.20 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 376.00 | 30.16 | 164.84 | 164.84 | 211.16 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 20,427.15 | 1,668.43 | 8,748.15 | 8,748.15 | 11,679.00 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 5,112.78 | 426.07 | 2,130.32 | 2,130.32 | 2,982.46 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 45,932.25 | 3,789.41 | 19,406.38 | 19,406.38 | 26,525.87 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 3,332,804.98 | 138,510.16 | 728,979.64 | 2,405,016.35 | 927,788.63 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 4,351.58 | 0.00 | 0.00 | 4,351.58 | 0.00 |
| | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 463.67 | 0.00 | 0.00 | 463.67 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 4,037.90 | 0.00 | 0.00 | 4,037.90 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 675,250.00 | 0.00 | 0.00 | 675,250.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 68,393.54 | 0.00 | 0.00 | 68,393.54 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 8,100.68 | 0.00 | 0.00 | 8,100.68 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 415.82 | 0.00 | 0.00 | 415.82 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 2,065.77 | 0.00 | 0.00 | 2,065.77 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 60,244.32 | 0.00 | 0.00 | 60,244.32 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 32,664.00 | 0.00 | 0.00 | 32,664.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 4,503.60 | 0.00 | 0.00 | 4,503.60 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 725,647.00 | 59,904.00 | 306,319.00 | 306,319.00 | 419,328.00 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 68,574.07 | 5,774.68 | 28,572.53 | 28,572.53 | 40,001.54 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 415.82 | 34.65 | 173.26 | 173.26 | 242.56 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,104.58 | 453.24 | 2,104.58 | 2,104.58 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 32,491.14 | 0.00 | 0.00 | 0.00 | 32,491.14 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 1,858,027.23 | 69,499.90 | 397,942.77 | 1,342,630.65 | 515,396.58 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,351.80 | 0.00 | 0.00 | 0.00 | 1,351.80 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 45,520.77 | 0.00 | 45,520.77 | 45,520.77 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 35,115.85 | 5,630.32 | 35,115.85 | 35,115.85 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 81,988.42 | 5,630.32 | 80,636.62 | 80,636.62 | 1,351.80 |
| SAS SAS-Student Advocacy Services | 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 4,201.80 | 0.00 | 0.00 | 4,201.80 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 4,701.80 | 0.00 | 0.00 | 4,701.80 | 0.00 |
| SSS SSS-Student Support Services | 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 2,206.40 | 0.00 | 0.00 | 0.00 | 2,206.40 |
| | 21SAPV 21SAPV Substance Abuse Prevention SFY2021 | 5672/3800 | 4,539.32 | 0.00 | 0.00 | 4,539.32 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |

| | | | | | | | |
|--|---|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 6,784.68 | 0.00 | 0.00 | 6,784.68 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 19,530.40 | 0.00 | 5,000.00 | 17,324.00 | 2,206.40 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 20,018.00 | 0.00 | 0.00 | 20,018.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 6,595.00 | 0.00 | 6,595.00 | 6,595.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 174.00 | 0.00 | 0.00 | 0.00 | 174.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,613.00 | 0.00 | 142.00 | 142.00 | 2,471.00 |
| T&L T&L-Teaching & Learning - Summary | | | 30,100.00 | 700.00 | 7,437.00 | 27,455.00 | 2,645.00 |
| 2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary | | | 5,920,196.67 | 215,223.97 | 1,255,302.92 | 4,355,776.31 | 1,564,420.36 |

Nov 29, 2022

- 60 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
 Recipient: 2GO VISTA AT ENTRADA INC

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 83,551.54 | 0.00 | 0.00 | 83,551.54 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 95,582.10 | 0.00 | 0.00 | 95,582.10 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 2,787.93 | 0.00 | 0.00 | 2,787.93 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 134,775.45 | 0.00 | 0.00 | 134,775.45 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 316,697.02 | 0.00 | 0.00 | 316,697.02 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 135,252.99 | 0.00 | 0.00 | 135,252.99 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 154,009.94 | 0.00 | 0.00 | 154,009.94 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 289,262.93 | 0.00 | 0.00 | 289,262.93 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 39,465.89 | 0.00 | 0.00 | 0.00 | 39,465.89 |
| 84027X SPED-IDEA ARP - Summary | | | 39,465.89 | 0.00 | 0.00 | 0.00 | 39,465.89 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 2,556.53 | 0.00 | 0.00 | 0.00 | 2,556.53 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 3,269.85 | 0.00 | 0.00 | 0.00 | 3,269.85 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 5,826.38 | 0.00 | 0.00 | 0.00 | 5,826.38 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 3,033.75 | 0.00 | 0.00 | 0.00 | 3,033.75 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 3,033.75 | 0.00 | 0.00 | 0.00 | 3,033.75 |
| 84323 SPED-State Improvement Grant-IDEA | 21SIGF 21SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| | 22SIGF 22SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 84323 SPED-State Improvement Grant-IDEA - Summary | | | 12,000.00 | 0.00 | 6,000.00 | 12,000.00 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 14,238.19 | 0.00 | 0.00 | 14,238.19 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 18,794.79 | 0.00 | 0.00 | 18,794.79 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 20,218.07 | 0.00 | 0.00 | 20,218.07 | 0.00 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 18,998.00 | 0.00 | 0.00 | 0.00 | 18,998.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 72,309.05 | 0.00 | 0.00 | 53,311.05 | 18,998.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 20AFT 20AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 21AFT 21AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 22AFT 22AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 23AFT 23AFT Supporting Effective Instr Flow-Through SFY23 | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 40,000.00 | 0.00 | 0.00 | 30,000.00 | 10,000.00 |
| 84425 SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 52,893.50 | 0.00 | 0.00 | 52,893.50 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 31,359.94 | 0.00 | 0.00 | 0.00 | 31,359.94 |
| 84425 SSS-Governors Emergency Education Relief - Summary | | | 84,253.44 | 0.00 | 0.00 | 52,893.50 | 31,359.94 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 67,795.56 | 0.00 | 0.00 | 67,794.64 | 0.92 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 273,965.69 | 0.00 | 0.00 | 273,965.69 | 9.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 341,761.25 | 0.00 | 0.00 | 341,759.33 | 9.92 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 615,690.81 | 0.00 | 0.00 | 0.00 | 615,690.81 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 615,690.81 | 0.00 | 0.00 | 0.00 | 615,690.81 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21ASSP 21ASSP After School Program FFY2021 | 8079/4560 | 0.00 | 0.00 | 0.00 | 7,664.88 | -7,664.88 |
| | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 136,333.90 | -136,333.90 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 24,445.78 | -24,445.78 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 26,648.88 | -26,648.88 |
| | 22ASSP 22ASSP After School Program FFY2022 | 8079/4560 | 0.00 | 1,492.56 | 3,512.16 | 16,888.16 | -16,888.16 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 12,374.16 | 35,081.76 | 364,988.03 | -364,988.03 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 6,175.26 | 17,298.21 | 47,029.93 | -47,029.93 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 2,736.51 | 8,089.43 | 66,698.39 | -66,698.39 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 21,239.44 | -21,239.44 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 22,778.49 | 63,981.56 | 711,917.39 | -711,917.39 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 5,678.40 | 5,678.40 | 88,854.40 | -88,854.40 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 10,228.00 | 10,228.00 | -10,228.00 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 5,678.40 | 15,906.40 | 99,082.40 | -99,082.40 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 181,908.65 | 0.00 | 0.00 | 181,908.65 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 3,602,365.09 | 0.00 | 0.00 | 3,602,365.09 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -10,189.00 | 0.00 | 0.00 | -10,189.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 272,755.31 | 0.00 | 0.00 | 272,755.31 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 477,684.56 | 0.00 | 0.00 | 477,684.56 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 7,618.00 | 0.00 | 0.00 | 7,618.00 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,852.57 | 0.00 | 0.00 | 3,852.57 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 359,683.41 | 0.00 | 0.00 | 359,683.41 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 8,082.55 | 0.00 | 0.00 | 8,082.55 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,652.00 | 0.00 | 0.00 | 1,652.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 87,226.10 | 0.00 | 0.00 | 87,226.10 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 195,474.99 | 15,604.47 | 86,243.71 | 86,243.71 | 109,231.28 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 3,884,410.32 | 336,557.77 | 1,622,900.89 | 1,622,900.89 | 2,261,509.43 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -7,537.00 | -248.00 | -7,537.00 | -7,537.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 294,658.38 | 25,396.80 | 122,774.32 | 122,774.32 | 171,884.06 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 565,054.70 | 64,476.62 | 235,439.46 | 235,439.46 | 329,615.24 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 4,038.00 | 336.50 | 1,682.50 | 1,682.50 | 2,355.50 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 4,130.76 | 344.23 | 1,721.15 | 1,721.15 | 2,409.61 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 20,000.00 | 1,666.66 | 8,333.34 | 8,333.34 | 11,666.66 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 387,049.54 | 33,471.60 | 161,270.64 | 161,270.64 | 225,778.90 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 9,418.28 | 784.86 | 3,924.30 | 3,924.30 | 5,493.98 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 129,471.65 | 11,099.51 | 53,946.52 | 53,946.52 | 75,525.13 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 10,498,808.86 | 489,491.02 | 2,290,699.83 | 7,303,339.07 | 3,195,469.79 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 55,349.85 | 0.00 | 0.00 | 55,349.85 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 13,389.57 | 0.00 | 0.00 | 13,389.57 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 137,414.00 | 0.00 | 0.00 | 137,414.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 2,968,399.00 | 0.00 | 0.00 | 2,968,399.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 63,729.08 | 0.00 | 0.00 | 63,729.08 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 272,313.92 | 0.00 | 0.00 | 272,313.92 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 21,423.32 | 0.00 | 0.00 | 21,423.32 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,084.02 | 0.00 | 0.00 | 1,084.02 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 8,497.63 | 0.00 | 0.00 | 8,497.63 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 6,444.20 | 0.00 | 0.00 | 6,444.20 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 90,453.22 | 0.00 | 0.00 | 90,453.22 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 6,368.75 | 0.00 | 0.00 | 0.00 | 6,368.75 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 61,119.33 | 0.00 | 0.00 | 61,119.33 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 190,309.79 | 0.00 | 0.00 | 190,309.79 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 56,448.00 | 0.00 | 0.00 | 56,448.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 148,402.45 | 0.00 | 148,402.45 | 148,402.45 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 3,283,112.00 | 300,165.01 | 1,367,963.34 | 1,367,963.34 | 1,915,148.66 |

| | | | | | | |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 43,005.27 | 3,539.58 | 17,874.67 | 17,874.67 | 25,130.60 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 286,524.03 | 28,613.69 | 119,385.01 | 119,385.01 | 167,139.02 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,084.02 | 90.34 | 451.68 | 451.68 | 632.34 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 8,695.63 | 1,902.78 | 8,695.63 | 8,695.63 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 5,871.58 | 489.30 | 2,446.50 | 2,446.50 | 3,425.08 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 104,988.91 | 14,266.77 | 43,745.38 | 43,745.38 | 61,243.53 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 65,742.09 | 0.00 | 0.00 | 0.00 | 65,742.09 |
| 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 228,091.00 | 18,590.91 | 94,621.24 | 94,621.24 | 133,469.76 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 57,931.06 | 0.00 | 0.00 | 0.00 | 57,931.06 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 8,286,191.72 | 367,658.38 | 1,853,585.90 | 5,849,960.83 | 2,436,230.89 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 6,081.00 | 0.00 | 0.00 | 6,081.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,820.81 | 0.00 | 0.00 | 2,820.81 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 137,484.93 | 0.00 | 137,484.93 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 6,794.61 | 0.00 | 0.00 | 6,794.61 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 92,848.08 | 21,470.38 | 92,848.08 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 246,029.43 | 21,470.38 | 230,333.01 | 230,333.01 | 15,696.42 |
| SSS SSS-Student Support Services | 21SMH 21SMH School Mental Health SFY21 | 5608/3800 | 759.00 | 0.00 | 759.00 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,759.00 | 0.00 | 5,000.00 | 6,759.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,747.00 | 248.00 | 2,659.00 | 1,088.00 |
| T&L T&L-Teaching & Learning - Summary | | 4,447.00 | 948.00 | 3,359.00 | 3,359.00 | 1,088.00 |
| 2G0 VISTA AT ENTRADA INC - Summary | | 20,862,536.53 | 908,024.67 | 4,468,865.70 | 15,300,666.53 | 5,561,870.00 |

Nov 29, 2022

- 61 -

8:26:16 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **200 UTAH CONNECTIONS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 121,754.58 | 0.00 | 0.00 | 121,754.58 | 0.00 |
| | 20T1SF 20T1SF SIG (a) Flow-Through FFY2020 | 7801/4800 | 139,330.50 | 0.00 | 0.00 | 139,330.50 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 120,678.38 | 0.00 | 0.00 | 120,678.38 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow-Through FFY2021 | 7801/4800 | 3,519.94 | 0.00 | 0.00 | 3,519.94 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 149,283.86 | 0.00 | 0.00 | 149,283.86 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 534,567.26 | 0.00 | 0.00 | 534,567.26 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 127,703.64 | 0.00 | 0.00 | 127,703.64 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 177,269.99 | 7,898.16 | 21,492.35 | 177,269.99 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 304,973.63 | 7,898.16 | 21,492.35 | 304,973.63 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 47,286.21 | 0.00 | 7,522.00 | 28,125.70 | 19,160.51 |
| 84027X SPED-IDEA ARP - Summary | | | 47,286.21 | 0.00 | 7,522.00 | 28,125.70 | 19,160.51 |
| 84173 SPED-IDEA ARP Preschool | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 2,503.70 | 0.00 | 0.00 | 2,503.70 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 3,723.09 | 0.00 | 367.05 | 3,723.09 | 0.00 |
| 84173 SPED-IDEA ARP Preschool - Summary | | | 6,226.79 | 0.00 | 367.05 | 6,226.79 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 3,635.05 | 0.00 | 1,059.32 | 3,635.05 | 0.00 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 3,635.05 | 0.00 | 1,059.32 | 3,635.05 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IA Formula Flow Through FFY2020 | 7860/4800 | 20,851.67 | 0.00 | 0.00 | 20,851.67 | 0.00 |
| | 212FT 212FT Title IA Formula Flow Through FFY2021 | 7860/4800 | 17,555.55 | 0.00 | 0.00 | 17,555.55 | 0.00 |
| | 222FT 222FT Title IA Formula Flow Through FFY2022 | 7860/4800 | 19,853.51 | 0.00 | 4,864.48 | 17,223.26 | 2,630.25 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 58,260.73 | 0.00 | 4,864.48 | 55,630.48 | 2,630.25 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 42,045.13 | 0.00 | 4,031.65 | 42,045.13 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 42,045.13 | 0.00 | 4,031.65 | 42,045.13 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 98,794.35 | 0.00 | 0.00 | 98,794.35 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 437,737.92 | 0.00 | 0.00 | 437,737.92 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 399,233.55 | 0.00 | 124,539.00 | 399,233.55 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 935,765.82 | 0.00 | 124,539.00 | 935,765.82 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 897,208.80 | 0.00 | 21,767.78 | 61,272.45 | 835,936.35 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 897,208.80 | 0.00 | 21,767.78 | 61,272.45 | 835,936.35 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 340.00 | 0.00 | 0.00 | 340.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 340.00 | 0.00 | 0.00 | 340.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 147,903.47 | 0.00 | 0.00 | 147,903.47 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 4,434,960.27 | 0.00 | 0.00 | 4,434,960.27 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -452.00 | 0.00 | 0.00 | -452.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 372,467.67 | 0.00 | 0.00 | 372,467.67 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 533,907.13 | 0.00 | 0.00 | 533,907.13 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 61,896.25 | 0.00 | 0.00 | 61,896.25 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 261,621.72 | 0.00 | 0.00 | 261,621.72 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 10,602.92 | 0.00 | 0.00 | 10,602.92 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 100,775.55 | 0.00 | 0.00 | 100,775.55 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 113,944.51 | 8,254.34 | 56,164.10 | 56,164.10 | 57,780.41 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 4,179,611.31 | 326,703.00 | 1,892,690.32 | 1,892,690.32 | 2,286,920.99 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -1,980.00 | 0.00 | -1,980.00 | -1,980.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 346,246.19 | 26,900.88 | 157,940.01 | 157,940.01 | 188,306.18 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 524,749.23 | 41,399.90 | 234,949.95 | 234,949.95 | 289,799.28 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 141,980.57 | 11,831.72 | 59,158.57 | 59,158.57 | 82,822.00 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 249,114.84 | 19,625.12 | 111,738.97 | 111,738.97 | 137,375.87 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 10,674.05 | 889.51 | 4,447.52 | 4,447.52 | 6,226.53 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 116,021.84 | 9,029.18 | 52,817.62 | 52,817.62 | 63,204.22 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 11,608,563.52 | 444,821.90 | 2,568,868.31 | 8,494,810.29 | 3,113,753.23 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 26,515.92 | 0.00 | 0.00 | 26,515.92 | 0.00 |
| | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 6,191.56 | 0.00 | 0.00 | 6,191.56 | 0.00 |
| | 22POM 22POM School Land Trust Program SFY2022 | 5420/3500 | 167,182.00 | 0.00 | 0.00 | 167,182.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 2,981,904.00 | 0.00 | 0.00 | 2,981,904.00 | 0.00 |
| | 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 72,958.83 | 0.00 | 0.00 | 72,958.83 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 225,686.37 | 0.00 | 0.00 | 225,686.37 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 15,804.29 | 0.00 | 0.00 | 15,804.29 | 0.00 |
| | 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,260.62 | 0.00 | 0.00 | 1,260.62 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 6,829.87 | 0.00 | 0.00 | 6,829.87 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 3,222.10 | 0.00 | 0.00 | 3,222.10 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 92,652.22 | 0.00 | 0.00 | 92,652.22 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 88,042.77 | 0.00 | 0.00 | 88,042.77 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 224,544.97 | 0.00 | 0.00 | 224,544.97 | 0.00 |
| | 23POM 23POM School Land Trust Program SFY2023 | 5420/3500 | 149,077.62 | 0.00 | 149,077.62 | 149,077.62 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 3,053,029.00 | 230,639.04 | 1,438,555.72 | 1,438,555.72 | 1,614,473.28 |
| | 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 48,865.45 | 3,229.15 | 19,517.63 | 19,517.63 | 29,347.82 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 235,267.06 | 22,799.14 | 98,027.94 | 98,027.94 | 137,239.12 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,260.62 | 105.05 | 525.26 | 525.26 | 735.36 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 7,067.12 | 1,607.44 | 7,067.12 | 7,067.12 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,064.94 | 338.75 | 1,693.72 | 1,693.72 | 2,371.22 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 90,000.00 | 7,500.00 | 37,500.00 | 37,500.00 | 52,500.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 97,631.20 | 11,983.05 | 40,679.66 | 40,679.66 | 56,951.54 |
| | 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 268,821.92 | 98,817.24 | 98,817.24 | 98,817.24 | 170,004.68 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 7,967,880.45 | 377,018.86 | 1,891,461.91 | 5,804,257.43 | 2,163,623.02 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 138,026.53 | 0.00 | 138,026.53 | 138,026.53 | 0.00 |
| | 23PUI 23PUI English Language Learner Software Support PEESRA | 5911/3400 | 2,787.88 | 0.00 | 0.00 | 0.00 | 2,787.88 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 79,682.93 | 16,458.74 | 79,682.93 | 79,682.93 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary | | | 220,497.34 | 16,458.74 | 217,709.46 | 217,709.46 | 2,787.88 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |

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|--|---|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 2,580.00 | 0.00 | 0.00 | 2,580.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 1,470.00 | 0.00 | 510.00 | 1,470.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 5,450.00 | 1,400.00 | 1,910.00 | 5,450.00 | 0.00 |
| 2H0 UTAH CONNECTIONS ACADEMY - Summary | | | 22,668,700.73 | 847,597.66 | 4,870,593.31 | 16,530,809.49 | 6,137,891.24 |
| Nov 29, 2022 | | - 62 - | | 8:26:16 AM | | | |

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|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 124,035.84 | 14,382.95 | 51,681.60 | 51,681.60 | 72,354.24 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 649.58 | 54.13 | 270.66 | 270.66 | 378.92 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 4,212.09 | 351.01 | 1,755.05 | 1,755.05 | 2,457.04 |
| | 23PQV 23PQV Dual Immersion SFY2023 | 5637/3500 | 15,000.00 | 1,250.00 | 6,250.00 | 6,250.00 | 8,750.00 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,585.05 | 996.59 | 3,585.05 | 3,585.05 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 5,419.92 | 451.66 | 2,258.30 | 2,258.30 | 3,161.62 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 49,900.39 | 4,089.59 | 21,273.25 | 21,273.25 | 28,627.14 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 107,350.88 | 41,764.86 | 41,764.86 | 41,764.86 | 65,586.02 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 41,090.97 | 0.00 | 0.00 | 0.00 | 41,090.97 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 3,940,692.97 | 208,958.08 | 872,973.37 | 2,789,227.02 | 1,151,465.95 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 10,135.00 | 0.00 | 0.00 | 0.00 | 10,135.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 893.57 | 0.00 | 0.00 | 0.00 | 893.57 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 76,608.77 | 0.00 | 76,608.77 | 76,608.77 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 42,562.25 | 0.00 | 0.00 | 0.00 | 42,562.25 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 42,840.28 | 10,732.85 | 42,840.28 | 42,840.28 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 173,039.87 | 10,732.85 | 119,449.05 | 119,449.05 | 53,590.82 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SMH 23SMH School Mental Health SFY23 | 5608/3800 | 14,587.01 | 0.00 | 0.00 | 0.00 | 14,587.01 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 621.00 | -621.00 |
| SSS SSS-Student Support Services - Summary | | | 20,587.01 | 0.00 | 5,000.00 | 6,621.00 | 13,966.01 |
| 210 Generacion Floreciente - Summary | | | 11,549,908.97 | 486,642.25 | 2,441,663.69 | 8,512,693.38 | 3,037,215.59 |

Nov 29, 2022

- 63 -

8:26:16 AM

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| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 20,713.50 | 0.00 | 0.00 | 20,713.49 | 0.01 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 32,652.21 | 0.00 | 0.00 | 32,652.21 | 0.00 |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 226,486.06 | 0.00 | 0.00 | 226,486.06 | 0.00 |
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 44,994.10 | 0.00 | 37,031.55 | 37,031.55 | 7,962.55 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 131,282.43 | 0.00 | 62,557.43 | 131,282.43 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 461,703.67 | 0.00 | 0.00 | 461,703.67 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 332,183.82 | 0.00 | 332,183.82 | 332,183.82 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 7,784,487.00 | 866,356.25 | 3,243,536.25 | 3,243,536.25 | 4,540,950.75 |
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 106,392.92 | 7,982.61 | 43,446.92 | 43,446.92 | 62,946.00 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 859,458.37 | 111,171.69 | 358,107.65 | 358,107.65 | 501,350.72 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 2,678.74 | 223.23 | 1,116.15 | 1,116.15 | 1,562.59 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 24,401.48 | 7,217.17 | 24,401.48 | 24,401.48 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 18,969.72 | 1,580.81 | 7,904.05 | 7,904.05 | 11,065.67 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 30,000.00 | 2,500.00 | 12,500.00 | 12,500.00 | 17,500.00 |
| 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 96,000.00 | 8,000.00 | 40,000.00 | 40,000.00 | 56,000.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 248,935.98 | 30,246.48 | 103,723.32 | 103,723.32 | 145,212.66 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 124,425.42 | 0.00 | 0.00 | 0.00 | 124,425.42 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 600,138.37 | 47,768.02 | 247,814.47 | 247,814.47 | 352,324.90 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 18,420,134.26 | 1,083,046.26 | 4,514,323.09 | 12,598,832.99 | 5,821,301.27 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 64,853.00 | 0.00 | 0.00 | 64,853.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESSRA | 5654/3822 | 5,399.39 | 0.00 | 0.00 | 5,399.39 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESSRA | 5653/3200 | 243,747.39 | 0.00 | 243,747.39 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 63,831.61 | 0.00 | 0.00 | 63,831.61 |
| | 23PUY 23PUY Educator Professional Time PEESSRA | 5651/3200 | 281,422.77 | 84,761.08 | 281,422.77 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 659,254.16 | 84,761.08 | 525,170.16 | 525,170.16 | 134,084.00 |
| SAS SAS-Student Advocacy Services | 18SUPV 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| SAS SAS-Student Advocacy Services - Summary | | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 150.00 | 150.00 | -150.00 |
| SSS SSS-Student Support Services - Summary | | 29,000.00 | 150.00 | 25,150.00 | 29,150.00 | -150.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 943.97 | 0.00 | 943.97 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 2,100.00 | 2,100.00 | 2,100.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 11,688.00 | 141.00 | 584.00 | 11,104.00 |
| T&L T&L-Teaching & Learning - Summary | | 14,731.97 | 2,241.00 | 2,684.00 | 3,627.97 | 11,104.00 |
| 2J0 Ascent Academies of Utah - Summary | | 49,701,010.94 | 2,807,659.68 | 11,854,001.99 | 36,522,206.32 | 13,178,804.62 |

Nov 29, 2022

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| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 12,000.00 | 0.00 | 10,000.00 | 12,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 140.00 | 0.00 | 0.00 | 140.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 60,800.00 | 0.00 | 18,800.00 | 60,800.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 34,810.00 | 0.00 | 17,290.00 | 34,810.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 942.00 | 0.00 | 0.00 | 0.00 | 942.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 7,046.00 | 833.00 | 3,079.00 | 3,079.00 | 3,967.00 |
| T&L T&L-Teaching & Learning - Summary | | | 103,738.00 | 833.00 | 39,169.00 | 98,829.00 | 4,909.00 |
| 2K0 UTAH MILITARY ACADEMY - Summary | | | 21,839,862.00 | 1,169,497.57 | 4,982,210.77 | 16,164,107.78 | 5,675,754.22 |

Nov 29, 2022

- 65 -

8:26:16 AM

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| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 70,976.10 | 0.00 | 70,976.10 | 70,976.10 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 35,590.39 | 1,117.01 | 35,590.39 | 35,590.39 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 114,769.53 | 1,117.01 | 106,566.49 | 106,566.49 | 8,203.04 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 15,200.00 | 0.00 | 0.00 | 15,200.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 15,900.00 | 700.00 | 700.00 | 15,900.00 | 0.00 |
| 2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary | | | 9,368,962.46 | 458,965.16 | 2,287,953.93 | 7,002,054.54 | 2,366,907.92 |

Nov 29, 2022

- 66 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: 3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I Grants, SPED-IDEA, T&L-Improving Teacher Quality, and SSS-Governors Emergency Education Relief.

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|---|--|----------------------|-------------------|---------------------|---------------------|---------------------|
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 48,558.07 | 1,921.28 | 18,107.31 | 18,107.31 | 30,450.76 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 199,959.68 | 50,985.27 | 83,316.54 | 83,316.54 | 116,643.14 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 450.21 | 37.52 | 187.60 | 187.60 | 262.61 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 6,014.26 | 3,566.86 | 6,014.26 | 6,014.26 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,516.60 | 376.38 | 1,881.91 | 1,881.91 | 2,634.69 |
| 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 96,000.00 | 8,000.00 | 40,000.00 | 40,000.00 | 56,000.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 59,899.34 | 11,624.73 | 24,958.06 | 24,958.06 | 34,941.28 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 17,527.24 | 0.00 | 0.00 | 0.00 | 17,527.24 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 252,541.09 | 9,540.52 | 93,720.88 | 93,720.88 | 158,820.21 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 36,110.40 | 0.00 | 0.00 | 0.00 | 36,110.40 |
| MSPRB MSPRB-Miniium School Programs Related to Basic - Summary | | 3,869,738.26 | 179,227.94 | 1,590,348.53 | 2,762,604.39 | 1,107,133.87 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 22,801.00 | 0.00 | 0.00 | 22,801.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,550.50 | 0.00 | 0.00 | 1,550.50 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 50,178.56 | 0.00 | 50,178.56 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 1,175.08 | 0.00 | 0.00 | 1,175.08 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 71,806.91 | 42,895.63 | 71,806.91 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 147,512.05 | 42,895.63 | 121,985.47 | 121,985.47 | 25,526.58 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,859.90 | 0.00 | 0.00 | 1,859.90 |
| SAS SAS-Student Advocacy Services - Summary | | 1,859.90 | 0.00 | 0.00 | 1,859.90 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 11,000.00 | 0.00 | 10,000.00 | 11,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 2,564.75 | 700.00 | 700.00 | 2,564.75 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 10,708.61 | 0.00 | 0.00 | 10,708.61 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 721.83 | 0.00 | 0.00 | 721.83 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 198.00 | 0.00 | 0.00 | 198.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,778.00 | 248.00 | 1,556.00 | 1,222.00 |
| T&L T&L-Teaching & Learning - Summary | | 16,971.19 | 948.00 | 2,256.00 | 15,551.19 | 1,420.00 |
| 3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary | | 10,319,114.50 | 454,788.08 | 4,041,300.08 | 7,563,459.38 | 2,755,655.12 |

Nov 29, 2022

- 67 -

8:26:16 AM

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| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 57,032.12 | 0.00 | 0.00 | 0.00 | 57,032.12 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 7,848,931.72 | 330,321.84 | 1,762,005.96 | 5,701,316.18 | 2,147,615.54 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 12,162.00 | 0.00 | 0.00 | 0.00 | 12,162.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,364.26 | 0.00 | 0.00 | 0.00 | 2,364.26 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 134,235.31 | 0.00 | 134,235.31 | 134,235.31 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 41,117.81 | 0.00 | 0.00 | 0.00 | 41,117.81 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 86,825.72 | 14,714.62 | 86,825.72 | 86,825.72 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 276,705.10 | 14,714.62 | 221,061.03 | 221,061.03 | 55,644.07 |
| SAS SAS-Student Advocacy Services | S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC | 5295/3800 | 3,200.00 | 0.00 | 0.00 | 3,200.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 3,200.00 | 0.00 | 0.00 | 3,200.00 | 0.00 |
| SSS SSS-Student Support Services | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021 | 5676/3800 | 63,535.43 | 0.00 | 0.00 | 63,535.43 | 0.00 |
| | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 8,500.00 | 0.00 | 8,500.00 | 8,500.00 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 95,838.64 | 0.00 | 95,838.64 | 95,838.64 | 0.00 |
| | 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 99,123.12 | 0.00 | 0.00 | 0.00 | 99,123.12 |
| | 23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 298,997.19 | 0.00 | 124,338.64 | 189,874.07 | 109,123.12 |
| 3C0 ENTHEOS ACADEMY - Summary | | | 22,103,618.79 | 863,540.92 | 5,337,046.02 | 16,773,604.47 | 5,330,014.32 |

Nov 29, 2022

- 68 -

8:26:16 AM

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| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 212,652.22 | 0.00 | 0.00 | 212,652.22 | 0.00 |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 141,940.47 | 0.00 | 0.00 | 141,940.47 | 0.00 |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 4,777.02 | 0.00 | 0.00 | 4,777.02 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 86,654.68 | 0.00 | 21,976.38 | 82,611.33 | 4,043.35 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 728,169.02 | 0.00 | 0.00 | 728,169.02 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 78,918.99 | 0.00 | 0.00 | 78,918.99 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 63,724.00 | 0.00 | 0.00 | 63,724.00 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 203,631.38 | 0.00 | 203,631.38 | 203,631.38 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 4,607,567.00 | 465,487.91 | 1,919,819.59 | 1,919,819.59 | 2,687,747.41 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 135,596.64 | 10,678.93 | 55,877.81 | 55,877.81 | 79,718.83 |
| 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 897,401.41 | 72,313.00 | 391,210.44 | 391,210.44 | 506,190.97 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,637.62 | 136.47 | 682.35 | 682.35 | 955.27 |
| 23POU 23POU Matching Fund for School Nurses | 5368/3500 | 4,540.90 | 378.41 | 1,892.05 | 1,892.05 | 2,648.85 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 23,635.40 | 3,164.21 | 23,635.40 | 23,635.40 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 8,581.54 | 715.13 | 3,575.65 | 3,575.65 | 5,005.89 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 207,128.00 | 17,280.66 | 86,303.34 | 86,303.34 | 120,824.66 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 147,342.93 | 15,210.73 | 61,392.89 | 61,392.89 | 85,950.04 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 90,208.43 | 0.00 | 0.00 | 0.00 | 90,208.43 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 895,146.07 | 368,455.55 | 368,455.55 | 368,455.55 | 526,690.52 |
| MSPRB MSPRB-Miniium School Programs Related to Basic - Summary | | 14,223,484.72 | 953,801.00 | 3,138,452.83 | 10,113,500.50 | 4,109,984.22 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 15,186.00 | 0.00 | 0.00 | 15,186.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 5,241.99 | 0.00 | 0.00 | 5,241.99 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 181,788.03 | 0.00 | 181,788.03 | 181,788.03 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 331,175.17 | 69,423.31 | 331,175.17 | 331,175.17 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 533,391.19 | 69,423.31 | 512,963.20 | 512,963.20 | 20,427.99 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 |
| | 22SMH 22SMH School Mental Health SFY22 | 5608/3800 | 66,840.00 | 0.00 | 0.00 | 66,840.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | 23SMH 23SMH School Mental Health SFY23 | 5608/3800 | 66,840.00 | 0.00 | 0.00 | 66,840.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| SSS SSS-Student Support Services - Summary | | 145,680.00 | 0.00 | 10,000.00 | 78,840.00 | 66,840.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 189.38 | 0.00 | 0.00 | 189.38 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 5,533.11 | 1,400.00 | 1,400.00 | 5,533.11 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 29,354.00 | 0.00 | 0.00 | 29,354.00 |
| | 20PKC 20PKC Competency-Based Ed Implementation Grants SFY20 | 5670/3500 | 33,381.54 | 0.00 | 0.00 | 33,381.54 |
| | 20PKCP 20PKCP CBE Planning Grants SFY2020 | 5670/3500 | 54,187.58 | 0.00 | 0.00 | 54,187.58 |
| | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21 | 5670/3500 | 162,893.74 | 0.00 | 94,124.49 | 68,769.25 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 678.00 | 0.00 | 0.00 | 678.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 9,835.00 | 355.00 | 2,056.00 | 2,056.00 |
| T&L T&L-Teaching & Learning - Summary | | 296,052.35 | 1,755.00 | 97,580.49 | 218,826.10 | 77,226.25 |
| 3DO SPECTRUM ACADEMY - Summary | | 58,037,939.96 | 2,957,128.18 | 12,925,249.63 | 42,726,931.38 | 15,311,008.58 |

Nov 29, 2022

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|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 90,000.00 | 7,500.00 | 37,500.00 | 37,500.00 | 52,500.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,410.58 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,420,283.77 | 91,525.55 | 532,442.05 | 1,797,621.68 | 622,662.09 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 392.37 | 0.00 | 0.00 | 0.00 | 392.37 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 51,153.44 | 0.00 | 51,153.44 | 51,153.44 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 13,107.74 | 0.00 | 0.00 | 0.00 | 13,107.74 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 24,221.24 | 4,081.48 | 24,221.24 | 24,221.24 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 88,874.79 | 4,081.48 | 75,374.68 | 75,374.68 | 13,500.11 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 3E0 C.S. Lewis Academy - Summary | | | 6,810,491.94 | 237,416.33 | 1,526,926.51 | 5,147,429.36 | 1,663,062.58 |

Nov 29, 2022

- 70 -

8:26:16 AM

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|-----------------------------------|---|----------|---------------|------------|--------------|---------------|--------------|
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 4,842.00 | 177.00 | 177.00 | 177.00 | 4,665.00 |
| T&L Teaching & Learning - Summary | | | 6,335.60 | 1,577.00 | 1,577.00 | 1,670.60 | 4,665.00 |
| 3F0 VENTURE ACADEMY - Summary | | | 14,638,293.84 | 666,745.56 | 3,566,498.46 | 11,375,084.36 | 3,263,209.48 |
| Nov 29, 2022 | | - 71 - | | 8:26:16 AM | | | |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: 3GO Bear River Charter School

Table with 10 columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes various programs like SAS-Title I Grants to LEA, SPED-IDEA Disabilities Educ Act, and CTE-Career & Technical Education.

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|---|--|-----------|---------------------|-------------------|-------------------|---------------------|---------------------|
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 38,057.72 | 21,004.55 | 21,004.55 | 21,004.55 | 17,053.17 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 30,333.00 | 0.00 | 0.00 | 0.00 | 30,333.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 1,593,743.23 | 77,757.54 | 353,720.87 | 1,174,381.95 | 419,361.28 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 2,027.00 | 0.00 | 0.00 | 0.00 | 2,027.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 37,721.69 | 0.00 | 37,721.69 | 37,721.69 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 24,138.85 | 4,983.14 | 24,138.85 | 24,138.85 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 63,887.54 | 4,983.14 | 61,860.54 | 61,860.54 | 2,027.00 |
| SAS SAS-Student Advocacy Services | 18SUPV 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 1,220.00 | 0.00 | 0.00 | 1,220.00 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 2,220.00 | 0.00 | 0.00 | 2,220.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 3G0 Bear River Charter School - Summary | | | 3,894,924.45 | 166,233.44 | 950,079.52 | 2,815,230.10 | 1,079,694.35 |

Nov 29, 2022

- 72 -

8:26:16 AM

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| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 34,169.16 | 0.00 | 0.00 | 0.00 | 34,169.16 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,391,896.77 | 89,850.22 | 515,384.77 | 1,727,250.48 | 664,646.29 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 10,124.00 | 0.00 | 0.00 | 0.00 | 10,124.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 506.79 | 0.00 | 0.00 | 0.00 | 506.79 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 51,586.72 | 0.00 | 51,586.72 | 51,586.72 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 6,969.69 | 0.00 | 0.00 | 0.00 | 6,969.69 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 32,954.06 | 2,098.56 | 32,954.06 | 32,954.06 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 102,141.26 | 2,098.56 | 84,540.78 | 84,540.78 | 17,600.48 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 3HO ENDEAVOR HALL - Summary | | | 7,355,434.74 | 241,467.44 | 1,446,909.10 | 5,812,956.52 | 1,542,478.22 |

Nov 29, 2022

- 73 -

8:26:16 AM

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| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 12,000.00 | 0.00 | 10,000.00 | 12,000.00 | 0.00 |
| 310 Leadership Learning Academy - Summary | | | 18,793,105.15 | 702,019.53 | 4,709,673.38 | 14,204,663.66 | 4,588,441.49 |
| Nov 29, 2022 | | - 74 - | | 8:26:16 AM | | | |

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|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 44,004.28 | 0.00 | 44,004.28 | 44,004.28 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 32,023.11 | 1,183.53 | 32,023.11 | 32,023.11 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 97,147.99 | 1,183.53 | 76,027.39 | 76,027.39 | 21,120.60 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 3J0 Dixie Montessori Academy - Summary | | | 5,462,174.60 | 247,954.27 | 1,093,376.58 | 4,250,523.08 | 1,211,651.52 |

Nov 29, 2022

- 75 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: 3K0 ROOTS CHARTER HIGH SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes detailed funding allocations for various programs like SAS-Title I Grants to LEA, SPED-IDEA Disabilities Educ Act, T&L-Improving Teacher Quality-State, etc.

Nov 29, 2022

- 76 -

8:26:16 AM

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|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,719,948.52 | 208,820.06 | 849,263.32 | 2,630,087.43 | 1,089,861.09 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 6,081.00 | 0.00 | 0.00 | 0.00 | 6,081.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 654.13 | 0.00 | 0.00 | 0.00 | 654.13 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 72,167.63 | 0.00 | 72,167.63 | 72,167.63 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 41,746.21 | 11,293.88 | 41,746.21 | 41,746.21 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 120,648.97 | 11,293.88 | 113,913.84 | 113,913.84 | 6,735.13 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 3M0 BRIDGE ELEMENTARY - Summary | | | 9,414,302.73 | 527,331.11 | 2,424,286.50 | 7,707,451.37 | 1,706,851.36 |

Nov 29, 2022

- 78 -

8:26:16 AM

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|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 89,435.40 | 39,198.90 | 39,198.90 | 39,198.90 | 50,236.50 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,464,292.49 | 210,574.78 | 790,084.26 | 2,457,068.46 | 1,007,224.03 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 10,639.00 | 0.00 | 0.00 | 0.00 | 10,639.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 804.27 | 0.00 | 0.00 | 0.00 | 804.27 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 68,593.05 | 0.00 | 68,593.05 | 68,593.05 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 46,363.07 | 10,274.37 | 46,363.07 | 46,363.07 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 126,399.39 | 10,274.37 | 114,956.12 | 114,956.12 | 11,443.27 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 81.00 | 0.00 | 0.00 | 81.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 81.00 | 0.00 | 0.00 | 81.00 | 0.00 |
| 4B0 WASATCH PEAK ACADEMY - Summary | | | 8,404,516.55 | 457,763.52 | 1,880,529.09 | 6,293,360.73 | 2,111,155.82 |

Nov 29, 2022

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|--|---|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 95,272.96 | 7,872.39 | 40,166.20 | 40,166.20 | 55,106.76 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 199,862.75 | 85,224.74 | 85,224.74 | 85,224.74 | 114,638.01 |
| | MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | 7,172,001.62 | 391,514.98 | 1,637,584.56 | 5,086,780.77 | 2,085,220.85 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 25,836.00 | 0.00 | 20,120.46 | 20,120.46 | 5,715.54 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,535.04 | 0.00 | 0.00 | 0.00 | 2,535.04 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 127,736.08 | 0.00 | 127,736.08 | 127,736.08 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 85,680.57 | 20,500.22 | 85,680.57 | 85,680.57 | 0.00 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 241,787.69 | 20,500.22 | 233,537.11 | 233,537.11 | 8,250.58 |
| SSS SSS-Student Support Services | 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 2,161.20 | 2,100.88 | 2,100.88 | 2,100.88 | 60.32 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | SSS SSS-Student Support Services - Summary | | 8,161.20 | 2,100.88 | 7,100.88 | 8,100.88 | 60.32 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 157.60 | 0.00 | 0.00 | 157.60 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | T&L T&L-Teaching & Learning - Summary | | 1,557.60 | 1,400.00 | 1,400.00 | 1,557.60 | 0.00 |
| | 4C0 LAKEVIEW ACADEMY - Summary | | 17,529,727.38 | 934,442.27 | 4,046,975.97 | 13,230,283.34 | 4,299,444.04 |

Nov 29, 2022

- 80 -

8:26:16 AM

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| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 13,549.80 | 1,129.15 | 5,645.75 | 5,645.75 | 7,904.05 |
| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 64,000.00 | 5,333.33 | 26,666.66 | 26,666.66 | 37,333.34 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 164,133.61 | 13,477.09 | 69,793.98 | 69,793.98 | 94,339.63 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 406,083.13 | 161,363.85 | 161,363.85 | 161,363.85 | 244,719.28 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 12,858,471.51 | 689,848.14 | 2,909,380.34 | 9,122,141.36 | 3,736,330.15 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 64,853.00 | 0.00 | 0.00 | 0.00 | 64,853.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 4,652.61 | 0.00 | 0.00 | 0.00 | 4,652.61 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 207,351.69 | 0.00 | 207,351.69 | 207,351.69 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 4,181.81 | 0.00 | 0.00 | 0.00 | 4,181.81 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 178,426.49 | 36,855.38 | 178,426.49 | 178,426.49 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 459,465.60 | 36,855.38 | 385,778.18 | 385,778.18 | 73,687.42 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 12,000.00 | 0.00 | 10,000.00 | 12,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 595.72 | 0.00 | 0.00 | 595.72 | 0.00 |
| | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | 21ARTW 21ARTW Art Works for Kids SFY2021 | 5601/1920 | 135,641.20 | 0.00 | 0.00 | 135,641.20 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 34.96 | -34.96 |
| T&L T&L-Teaching & Learning - Summary | | | 137,236.92 | 0.00 | 500.00 | 137,271.88 | -34.96 |
| 400 SYRACUSE ARTS ACADEMY INC - Summary | | | 34,697,516.78 | 2,215,264.15 | 8,089,640.78 | 26,289,731.36 | 8,407,785.42 |

Nov 29, 2022

- 81 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 4EO DUEL IMMERSION ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include programs like 84010 SAS-Title I Grants to LEA, 84027 SPED-IDEA Disabilities Educ Act, etc.

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|---|--|----------------------|-------------------|---------------------|---------------------|---------------------|
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,389,349.00 | 153,708.73 | 578,895.41 | 578,895.41 | 810,453.59 |
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 15,325.39 | 1,718.86 | 6,827.33 | 6,827.33 | 8,498.06 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 91,754.24 | 7,428.90 | 39,751.90 | 39,751.90 | 52,002.34 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 564.10 | 47.01 | 235.05 | 235.05 | 329.05 |
| 23PQV 23PQV Dual Immersion SFY2023 | 5637/3500 | 19,000.00 | 1,583.33 | 7,916.66 | 7,916.66 | 11,083.34 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,771.62 | 403.17 | 2,771.62 | 2,771.62 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,613.28 | 301.11 | 1,505.54 | 1,505.54 | 2,107.74 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 44,429.27 | 3,638.46 | 18,960.02 | 18,960.02 | 25,469.25 |
| 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 3,295,653.57 | 168,829.57 | 742,873.42 | 742,873.42 | 932,943.37 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23E00 23E00 Early Literacy Outcomes One-time PEESRA | 5697/3800 | 4,054.00 | 0.00 | 0.00 | 4,054.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,047.62 | 0.00 | 0.00 | 1,047.62 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 65,776.72 | 0.00 | 65,776.72 | 65,776.72 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 39,544.88 | 9,042.15 | 39,544.88 | 39,544.88 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 110,423.22 | 9,042.15 | 105,321.60 | 105,321.60 | 5,101.62 |
| SSS SSS-Student Support Services | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| | 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 12,023.35 | 12,023.35 | 12,023.35 | 12,023.35 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| SSS SSS-Student Support Services - Summary | | 48,023.35 | 12,023.35 | 17,023.35 | 33,023.35 | 15,000.00 |
| 4E0 DUEL IMMERSION ACADEMY - Summary | | 10,112,730.50 | 466,171.68 | 2,537,826.40 | 2,537,826.40 | 2,448,829.76 |

Nov 29, 2022

- 82 -

8:26:16 AM

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| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 23,270.20 | 0.00 | 7,270.20 | 23,270.20 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,773.00 | 71.00 | 1,167.00 | 1,167.00 | 1,606.00 |
| T&L T&L-Teaching & Learning - Summary | | | 3,473.00 | 771.00 | 1,867.00 | 1,867.00 | 1,606.00 |
| 4F0 SL CENTER FOR SCIENCE EDUCATION - Summary | | | 8,090,904.42 | 305,551.15 | 1,716,770.81 | 6,003,470.13 | 2,087,434.29 |

Nov 29, 2022

- 83 -

8:26:16 AM

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotments | Difference |
|-----------------------|---------------|-------------|
| \$ 310,852.14 | \$ 305,551.15 | \$ 5,300.99 |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**
 Recipient: **4G0 Maria Montessori Academy**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance | |
|--|---|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 44,747.10 | 0.00 | 0.00 | 44,747.10 | 0.00 | |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 39,331.40 | 0.00 | 0.00 | 39,331.40 | 0.00 | |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 1,147.22 | 0.00 | 0.00 | 1,147.22 | 0.00 | |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 33,039.95 | 0.00 | 0.00 | 30,766.09 | 2,273.86 | |
| 84010 SAS-Title I Grants to LEA - Summary | | | 118,265.67 | 0.00 | 0.00 | 115,991.81 | 2,273.86 | |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 70,289.76 | 0.00 | 0.00 | 70,289.76 | 0.00 | |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 60,259.01 | 0.00 | 0.00 | 0.00 | 60,259.01 | |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 130,548.77 | 0.00 | 0.00 | 70,289.76 | 60,259.01 | |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 11,419.45 | 0.00 | 0.00 | 0.00 | 11,419.45 | |
| 84027X SPED-IDEA ARP - Summary | | | 11,419.45 | 0.00 | 0.00 | 0.00 | 11,419.45 | |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 2,633.12 | 0.00 | 0.00 | 2,633.12 | 0.00 | |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 2,628.11 | 0.00 | 0.00 | 0.00 | 2,628.11 | |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 5,261.23 | 0.00 | 0.00 | 2,633.12 | 2,628.11 | |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 8,319.32 | 0.00 | 0.00 | 8,319.32 | 0.00 | |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 6,260.33 | 0.00 | 0.00 | 6,260.33 | 0.00 | |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 6,248.86 | 0.00 | 0.00 | 5,361.81 | 887.05 | |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 20,828.51 | 0.00 | 0.00 | 19,941.46 | 887.05 | |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 0.00 | 20,000.00 | 10,000.00 | |
| 84425D SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 50,843.66 | 0.00 | 0.00 | 50,843.66 | 0.00 | |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7220/4200 | 30,652.01 | 30,316.07 | 30,316.07 | 30,316.07 | 335.94 | |
| 84425D SSS-Governors Emergency Education Relief - Summary | | | 81,495.67 | 30,316.07 | 30,316.07 | 81,159.73 | 335.94 | |
| 84425D SSS-Elementary & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 36,308.78 | 0.00 | 0.00 | 36,308.78 | 0.00 | |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 146,725.84 | 82,226.39 | 82,226.39 | 82,226.39 | 64,499.45 | |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 183,034.62 | 82,226.39 | 82,226.39 | 118,535.17 | 64,499.45 | |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 329,741.12 | 0.00 | 236,547.01 | 236,547.01 | 93,194.11 | |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 329,741.12 | 0.00 | 236,547.01 | 236,547.01 | 93,194.11 | |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 102,069.46 | 0.00 | 0.00 | 102,069.46 | 0.00 | |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,042,746.19 | 0.00 | 0.00 | 1,042,746.19 | 0.00 | |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 59,209.87 | 0.00 | 0.00 | 59,209.87 | 0.00 | |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 439,694.03 | 0.00 | 0.00 | 439,694.03 | 0.00 | |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 18,791.07 | 0.00 | 0.00 | 18,791.07 | 0.00 | |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,355.65 | 0.00 | 0.00 | 3,355.65 | 0.00 | |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 122,436.93 | 0.00 | 0.00 | 122,436.93 | 0.00 | |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 5,562.19 | 0.00 | 0.00 | 5,562.19 | 0.00 | |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,400.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 52,112.75 | 0.00 | 0.00 | 52,112.75 | 0.00 | |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 119,196.88 | 10,460.31 | 49,665.36 | 49,665.36 | 69,531.52 | |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,220,633.10 | 100,808.06 | 515,592.64 | 515,592.64 | 705,040.46 | |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -3,596.00 | -84.00 | -3,596.00 | -3,596.00 | 0.00 | |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 85,305.69 | 12,224.96 | 35,544.04 | 35,544.04 | 49,761.65 | |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 485,289.91 | 64,310.53 | 202,204.13 | 202,204.13 | 283,085.78 | |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 18,485.07 | 1,540.42 | 7,702.11 | 7,702.11 | 10,782.96 | |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,435.53 | 286.30 | 1,431.47 | 1,431.47 | 2,004.06 | |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 133,551.32 | 10,651.84 | 58,988.45 | 58,988.45 | 74,562.87 | |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 5,920.06 | 493.34 | 2,466.70 | 2,466.70 | 3,453.36 | |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 55,042.77 | 4,399.31 | 24,247.63 | 24,247.63 | 30,795.14 | |
| | MSPB MSPB-Minimum School Programs Basic - Summary | | | 3,970,642.47 | 205,087.07 | 894,246.53 | 2,741,624.67 | 1,229,017.80 |
| | MSPRB MSPRB-Minimum School Programs Related to Basic | 22POM 22POM School Land Trust Program SFY2022 | 5420/3500 | 44,258.00 | 0.00 | 0.00 | 44,258.00 | 0.00 |
| | | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 999,370.00 | 0.00 | 0.00 | 999,370.00 | 0.00 |
| 22PQP 22PQP Early Literacy Program SFY2022 | | 5805/3300 | 20,291.77 | 0.00 | 0.00 | 20,291.77 | 0.00 | |
| 22PQR 22PQR Educator Salary Adjustments SFY2022 | | 5876/3400 | 107,031.13 | 0.00 | 0.00 | 107,031.13 | 0.00 | |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022 | | 5810/3500 | 471.62 | 0.00 | 0.00 | 471.62 | 0.00 | |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | | 5868/3400 | 3,226.38 | 0.00 | 0.00 | 3,226.38 | 0.00 | |
| 22PUD 22PUD Early Intervention SFY2022 | | 5641/3300 | 62,652.21 | 0.00 | 0.00 | 62,652.21 | 0.00 | |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | | VAR/3200 | 40,911.75 | 0.00 | 0.00 | 40,911.75 | 0.00 | |
| 22PUU 22PUU Teacher and Student Success Program | | 5678/3500 | 69,995.26 | 0.00 | 0.00 | 69,995.26 | 0.00 | |
| 23POM 23POM School Land Trust Program SFY2023 | | 5420/3500 | 49,962.61 | 0.00 | 49,962.61 | 49,962.61 | 0.00 | |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | | 5619/3200 | 1,117,969.00 | 90,221.54 | 486,418.22 | 486,418.22 | 631,550.78 | |
| 23PQP 23PQP Early Literacy Program SFY2023 | | 5805/3300 | 13,913.16 | 1,690.39 | 6,328.11 | 6,328.11 | 7,585.05 | |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | | 5876/3400 | 108,468.78 | 9,518.28 | 45,195.32 | 45,195.32 | 63,273.46 | |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | | 5810/3500 | 471.62 | 39.30 | 196.51 | 196.51 | 275.11 | |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | | 5868/3400 | 3,333.18 | 754.07 | 3,333.18 | 3,333.18 | 0.00 | |
| 23PUD 23PUD Early Intervention SFY2023 | | 5641/3300 | 60,000.00 | 5,000.00 | 25,000.00 | 25,000.00 | 35,000.00 | |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | | VAR/3200 | 40,000.00 | 3,301.93 | 16,886.49 | 16,886.49 | 23,113.51 | |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,742,326.47 | 110,525.51 | 633,320.44 | 1,981,528.56 | 760,797.91 | |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 5,062.00 | 0.00 | 0.00 | 0.00 | 5,062.00 |
| | | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 679.81 | 0.00 | 0.00 | 0.00 | 679.81 |
| | | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 58,519.24 | 0.00 | 58,519.24 | 58,519.24 | 0.00 |
| | | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 35,000.51 | 6,745.70 | 35,000.51 | 35,000.51 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 99,261.56 | 6,745.70 | 93,519.75 | 93,519.75 | 5,741.81 | |
| SSS SSS-Student Support Services | | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 212.00 | 0.00 | 0.00 | 212.00 | 0.00 | |
| T&L T&L-Teaching & Learning - Summary | | | 212.00 | 0.00 | 0.00 | 212.00 | 0.00 | |
| 4G0 Maria Montessori Academy - Summary | | | 7,729,037.54 | 434,900.74 | 1,975,176.19 | 5,487,983.04 | 2,241,054.50 | |

Nov 29, 2022

8:26:16 AM

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| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 20,619.36 | 44.61 | 20,619.36 | 20,619.36 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 96,581.05 | 44.61 | 70,797.92 | 70,797.92 | 25,783.13 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| 410 Salt Lake Charter School - Summary | | | 7,291,730.43 | 577,087.77 | 1,657,844.91 | 5,125,696.35 | 2,166,034.08 |

Nov 29, 2022

- 85 -

8:26:16 AM

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| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 32,000.00 | 2,666.66 | 13,333.34 | 13,333.34 | 18,666.66 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 49,617.40 | 4,085.50 | 21,018.91 | 21,018.91 | 28,598.49 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 31,704.55 | 0.00 | 0.00 | 0.00 | 31,704.55 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 108,266.80 | 9,214.79 | 45,303.72 | 45,303.72 | 62,983.08 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,991,113.49 | 168,614.39 | 892,344.57 | 2,837,726.80 | 1,153,386.69 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 19,251.00 | 0.00 | 0.00 | 0.00 | 19,251.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,499.15 | 0.00 | 0.00 | 0.00 | 1,499.15 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 75,850.53 | 0.00 | 75,850.53 | 75,850.53 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 1,218.85 | 0.00 | 0.00 | 0.00 | 1,218.85 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 52,108.61 | 12,293.27 | 52,108.61 | 52,108.61 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 149,928.14 | 12,293.27 | 127,959.14 | 127,959.14 | 21,969.00 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| SSS SSS-Student Support Services | 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 8,000.00 | 0.00 | 7,000.00 | 8,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 775.00 | 0.00 | 0.00 | 775.00 | 0.00 |
| | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 1,278.50 | 0.00 | 0.00 | 1,278.50 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,732.00 | 0.00 | 957.00 | 957.00 | 2,775.00 |
| T&L T&L-Teaching & Learning - Summary | | | 5,785.50 | 0.00 | 957.00 | 3,010.50 | 2,775.00 |
| 5B0 NORTH STAR ACADEMY - Summary | | | 9,707,513.04 | 410,295.44 | 2,274,219.23 | 7,441,752.50 | 2,265,760.54 |

Nov 29, 2022

- 88 -

8:26:16 AM

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| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 150,000.00 | 12,500.00 | 62,500.00 | 62,500.00 | 87,500.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 94,612.65 | 7,972.69 | 39,421.94 | 39,421.94 | 55,190.71 |
| | 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 196,867.05 | 85,691.79 | 85,691.79 | 85,691.79 | 111,175.26 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 55,473.97 | 0.00 | 0.00 | 0.00 | 55,473.97 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 7,820,133.05 | 389,010.51 | 1,698,246.77 | 5,544,845.49 | 2,275,287.56 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 48,637.00 | 0.00 | 0.00 | 0.00 | 48,637.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,996.45 | 0.00 | 0.00 | 0.00 | 1,996.45 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 128,602.64 | 0.00 | 128,602.64 | 128,602.64 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 4,225.59 | 0.00 | 0.00 | 0.00 | 4,225.59 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 86,875.15 | 19,129.92 | 86,875.15 | 86,875.15 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 270,336.83 | 19,129.92 | 215,477.79 | 215,477.79 | 54,859.04 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,770.19 | 0.00 | 0.00 | 1,770.19 | 0.00 |
| | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 73.04 | -73.04 |
| SAS SAS-Student Advocacy Services - Summary | | | 1,770.19 | 0.00 | 0.00 | 1,843.23 | -73.04 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 969.40 | 0.00 | 0.00 | 969.40 | 0.00 |
| | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 7,250.00 | 0.00 | 0.00 | 7,250.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 8,219.40 | 0.00 | 0.00 | 8,219.40 | 0.00 |
| 5D0 GEORGE WASHINGTON ACADEMY - Summary | | | 18,597,676.87 | 877,759.74 | 4,061,685.97 | 14,578,139.81 | 4,019,537.06 |

Nov 29, 2022

- 90 -

8:26:16 AM

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|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,613.28 | 301.11 | 1,505.54 | 1,505.54 | 2,107.74 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,410.58 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 75,940.28 | 32,225.66 | 32,225.66 | 32,225.66 | 43,714.62 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 2,680,639.89 | 144,686.51 | 597,587.50 | 1,917,120.88 | 763,519.01 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 12,666.00 | 0.00 | 0.00 | 0.00 | 12,666.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 57,219.39 | 0.00 | 57,219.39 | 57,219.39 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 38,721.03 | 7,555.20 | 38,721.03 | 38,721.03 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 108,606.42 | 7,555.20 | 95,940.42 | 95,940.42 | 12,666.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 965.60 | 0.00 | 0.00 | 965.60 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 965.60 | 0.00 | 0.00 | 965.60 | 0.00 |
| 5E0 USU EDITH BOWEN LAB SCHOOL - Summary | | | 6,906,299.33 | 320,262.28 | 1,538,511.28 | 5,274,561.68 | 1,631,737.65 |

Nov 29, 2022

- 91 -

8:26:16 AM

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| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 6,168.40 | 526.94 | 2,634.69 | 2,634.69 | 3,533.71 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 169,227.42 | 13,231.76 | 76,605.13 | 76,605.13 | 92,622.29 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 14,795,737.36 | 493,645.74 | 3,083,866.94 | 11,233,260.55 | 3,562,476.81 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 8,612.00 | 0.00 | 0.00 | 0.00 | 8,612.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 248,730.14 | 0.00 | 248,730.14 | 248,730.14 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 12,976.42 | 0.00 | 0.00 | 0.00 | 12,976.42 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 209,343.99 | 33,014.36 | 209,343.99 | 209,343.99 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 479,662.55 | 33,014.36 | 458,074.13 | 458,074.13 | 21,588.42 |
| SAS SAS-Student Advocacy Services | 18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18 | 5687/3800 | 174,000.00 | 0.00 | 0.00 | 0.00 | 174,000.00 |
| | S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC | 5295/3800 | 3,200.00 | 0.00 | 0.00 | 3,200.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 177,200.00 | 0.00 | 0.00 | 3,200.00 | 174,000.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 2,550.00 | 0.00 | 1,770.00 | 2,550.00 | 0.00 |
| | 22SOEF 22SOEF Statewide Online Ed Program SFY2022 | 5380/3800 | 265,106.00 | 6,788.00 | 49,347.00 | 265,106.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 268,356.00 | 7,488.00 | 51,817.00 | 268,356.00 | 0.00 |
| 5F0 UTAH VIRTUAL ACADEMY - Summary | | | 52,665,567.90 | 2,332,542.55 | 10,986,652.35 | 37,917,419.75 | 14,748,148.15 |

Nov 29, 2022

- 92 -

8:26:16 AM

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|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 43,046.25 | 9,096.71 | 43,046.25 | 43,046.25 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 153,718.12 | 9,096.71 | 118,788.46 | 118,788.46 | 34,929.66 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 510 Voyage Academy - Summary | | | 9,758,692.07 | 405,237.44 | 2,058,388.08 | 7,645,971.66 | 2,112,720.41 |
| Nov 29, 2022 | | - 95 - | | 8:26:16 AM | | | |

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|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 568.56 | 47.38 | 236.90 | 236.90 | 331.66 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 4,262.97 | 736.61 | 4,262.97 | 4,262.97 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 43,674.63 | 3,434.65 | 19,632.05 | 19,632.05 | 24,042.58 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 27,576.98 | 0.00 | 0.00 | 0.00 | 27,576.98 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 98,048.83 | 7,602.00 | 40,284.95 | 40,284.95 | 57,763.88 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,433,906.96 | 144,561.52 | 762,926.27 | 2,435,570.68 | 998,336.28 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 8,108.00 | 0.00 | 0.00 | 0.00 | 8,108.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESSRA | 5654/3822 | 1,110.69 | 0.00 | 0.00 | 0.00 | 1,110.69 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESSRA | 5653/3200 | 68,376.41 | 0.00 | 68,376.41 | 68,376.41 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 2,569.02 | 0.00 | 0.00 | 0.00 | 2,569.02 |
| | 23PUY 23PUY Educator Professional Time PEESSRA | 5651/3200 | 46,547.62 | 8,004.11 | 46,547.62 | 46,547.62 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 126,711.74 | 8,004.11 | 114,924.03 | 114,924.03 | 11,787.71 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 104.00 | -104.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 1,000.00 | 0.00 | 0.00 | 1,104.00 | -104.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 143.50 | 0.00 | 0.00 | 143.50 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,314.00 | 0.00 | 0.00 | 0.00 | 3,314.00 |
| T&L T&L-Teaching & Learning - Summary | | | 3,457.50 | 0.00 | 0.00 | 143.50 | 3,314.00 |
| SJ0 Mountain West Montessori Academy - Summary | | | 8,719,606.48 | 354,940.35 | 1,950,540.53 | 6,488,235.26 | 2,231,371.22 |

Nov 29, 2022

- 96 -

8:26:16 AM

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|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,968.26 | 414.02 | 2,070.11 | 2,070.11 | 2,898.15 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 59,899.34 | 4,942.48 | 25,302.01 | 25,302.01 | 34,597.33 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 129,760.13 | 52,654.77 | 52,654.77 | 52,654.77 | 77,105.36 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 43,907.64 | 0.00 | 0.00 | 0.00 | 43,907.64 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 4,645,713.34 | 243,368.95 | 1,077,814.80 | 3,273,217.95 | 1,372,495.39 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 32,432.00 | 0.00 | 0.00 | 0.00 | 32,432.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,643.70 | 0.00 | 0.00 | 0.00 | 1,643.70 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 86,790.91 | 0.00 | 86,790.91 | 86,790.91 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 2,481.48 | 0.00 | 0.00 | 0.00 | 2,481.48 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 61,953.64 | 5,251.72 | 61,953.64 | 61,953.64 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 185,301.73 | 5,251.72 | 148,744.55 | 148,744.55 | 36,557.18 |
| SAS SAS-Student Advocacy Services | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 140.00 | -140.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 0.00 | 0.00 | 0.00 | 140.00 | -140.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| 5K0 WASATCH WALDORF CHARTER SCHOOL - Summary | | | 11,561,184.42 | 542,775.44 | 2,932,862.98 | 8,647,742.94 | 2,913,441.48 |

Nov 29, 2022

- 97 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: SLO IGNITE ENTREPRENEURSHIP ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SPED-IDEA, T&L-Improving Teacher Quality, and SSS-Governors Emergency Education Relief.

Nov 29, 2022

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|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 7,364.80 | 0.00 | 0.00 | 7,364.80 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 122,652.21 | 0.00 | 0.00 | 122,652.21 | 0.00 |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 102,505.48 | 0.00 | 0.00 | 102,505.48 | 0.00 |
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 41,833.45 | 0.00 | 0.00 | 41,833.45 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 61,414.88 | 0.00 | 0.00 | 61,414.88 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 186,678.09 | 0.00 | 0.00 | 186,678.09 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 30,584.01 | 0.00 | 0.00 | 30,584.01 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 140,030.33 | 0.00 | 140,030.33 | 140,030.33 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 3,017,632.00 | 250,976.71 | 1,260,795.04 | 1,260,795.04 | 1,756,836.96 |
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 52,477.35 | 4,131.07 | 21,623.52 | 21,623.52 | 30,853.83 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 323,561.46 | 26,708.48 | 136,602.12 | 136,602.12 | 186,959.34 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,075.74 | 89.65 | 448.22 | 448.22 | 627.52 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 9,677.02 | 1,716.65 | 9,677.02 | 9,677.02 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 7,226.56 | 602.21 | 3,011.06 | 3,011.06 | 4,215.50 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 120,000.00 | 10,000.00 | 50,000.00 | 50,000.00 | 70,000.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 96,499.25 | 7,888.83 | 41,277.44 | 41,277.44 | 55,221.81 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 62,033.25 | 0.00 | 0.00 | 0.00 | 62,033.25 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 225,343.31 | 87,487.68 | 87,487.68 | 87,487.68 | 137,855.63 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 61,322.46 | 0.00 | 0.00 | 0.00 | 61,322.46 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 8,217,384.74 | 389,601.28 | 1,782,173.03 | 5,851,458.44 | 2,365,926.30 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA | 5697/3800 | 30,909.00 | 0.00 | 0.00 | 30,909.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESSRA | 5654/3822 | 2,919.04 | 0.00 | 0.00 | 2,919.04 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESSRA | 5653/3200 | 130,769.05 | 0.00 | 130,769.05 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 39,673.37 | 0.00 | 0.00 | 39,673.37 |
| | 23PUY 23PUY Educator Professional Time PEESSRA | 5651/3200 | 110,415.89 | 18,724.69 | 110,415.89 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 314,686.35 | 18,724.69 | 241,184.94 | 241,184.94 | 73,501.41 |
| SAS SAS-Student Advocacy Services | 18SUPV 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 |
| SAS SAS-Student Advocacy Services - Summary | | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | -322.96 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,322.96 | -322.96 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 449.60 | 0.00 | 0.00 | 449.60 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 11,146.00 | 0.00 | 0.00 | 11,146.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | -499.42 |
| T&L T&L-Teaching & Learning - Summary | | 11,595.60 | 0.00 | 0.00 | 12,095.02 | -499.42 |
| 680 OGDEN PREPARATORY ACADEMY - Summary | | 22,918,128.93 | 904,920.70 | 4,882,208.21 | 16,584,326.06 | 6,333,802.87 |

Nov 29, 2022

- 99 -

8:26:16 AM

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotments | Difference |
|-----------------------|------------|--------------|
| \$ 936,902.96 | ##### | \$ 31,982.26 |

| | | | | | | | |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,720,477.71 | 186,613.73 | 822,976.31 | 2,642,071.19 | 1,078,406.52 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 5,062.00 | 0.00 | 0.00 | 0.00 | 5,062.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 889.11 | 0.00 | 0.00 | 0.00 | 889.11 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 73,900.76 | 0.00 | 73,900.76 | 73,900.76 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 46,630.00 | 10,400.72 | 46,630.00 | 46,630.00 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 126,481.87 | 10,400.72 | 120,530.76 | 120,530.76 | 5,951.11 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 6D0 NOAH WEBSTER ACADEMY INC - Summary | | | 9,948,956.29 | 479,035.89 | 2,046,017.67 | 7,265,306.84 | 2,683,649.45 |

Nov 29, 2022

- 100 -

8:26:16 AM

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|---|--|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,001.81 | 83.49 | 417.42 | 417.42 | 584.39 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 8,356.52 | 1,632.61 | 8,356.52 | 8,356.52 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 6,774.90 | 564.58 | 2,822.88 | 2,822.88 | 3,952.02 |
| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 64,000.00 | 5,333.33 | 26,666.66 | 26,666.66 | 37,333.34 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 91,688.43 | 7,477.23 | 39,347.83 | 39,347.83 | 52,340.60 |
| | 23PUR 23PUR Elementary School Counselor Pgrm SFY2023 | 5642/3400 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 7,077,893.23 | 327,969.08 | 1,617,259.31 | 5,120,443.64 | 1,957,449.59 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 28,882.00 | 0.00 | 0.00 | 0.00 | 28,882.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,667.88 | 0.00 | 0.00 | 0.00 | 2,667.88 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 120,695.24 | 0.00 | 120,695.24 | 120,695.24 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 2,656.57 | 0.00 | 0.00 | 0.00 | 2,656.57 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 101,440.85 | 26,367.01 | 101,440.85 | 101,440.85 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 256,342.54 | 26,367.01 | 222,136.09 | 222,136.09 | 34,206.45 |
| SAS SAS-Student Advocacy Services | 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 9,006.80 | 0.00 | 9,006.80 | 9,006.80 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 9,506.80 | 0.00 | 9,006.80 | 9,506.80 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV, SFY2018 | 5295/3800 | 1,255.33 | 0.00 | 0.00 | 1,255.33 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendmnts HB417 SFY2023 | VAR/3010 | 5,728.00 | 0.00 | 2,054.00 | 2,054.00 | 3,674.00 |
| T&L T&L-Teaching & Learning - Summary | | | 7,683.33 | 700.00 | 2,754.00 | 4,009.33 | 3,674.00 |
| 6F0 Early Light Academy - Summary | | | 17,844,844.20 | 842,784.11 | 4,150,494.20 | 13,430,115.28 | 4,414,728.92 |

Nov 29, 2022

- 101 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **600 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|----------------|-------------------|--------------|---------------|-------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 45,684.46 | 0.00 | 0.00 | 45,684.46 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 48,304.93 | 0.00 | 0.00 | 48,304.93 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow-Through FFY2021 | 7801/4800 | 1,408.96 | 0.00 | 0.00 | 1,408.96 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 65,287.83 | 0.00 | 0.00 | 63,839.47 | 1,448.36 |
| | | | | 160,686.18 | 0.00 | 0.00 | 159,237.82 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 73,573.80 | 0.00 | 0.00 | 73,573.80 | 0.00 |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 77,484.64 | 0.00 | 0.00 | 77,484.64 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | | | | | |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 17,441.64 | 0.00 | 0.00 | 17,441.64 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | | | | | |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 1,737.41 | 0.00 | 0.00 | 1,737.41 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 1,993.69 | 0.00 | 0.00 | 1,993.69 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | | | | | |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 1,340.67 | 0.00 | 0.00 | 1,340.67 | 0.00 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | | | | | |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 9,847.13 | 0.00 | 0.00 | 9,847.13 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 9,473.55 | 0.00 | 0.00 | 9,473.55 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 10,020.85 | 0.00 | 0.00 | 10,020.85 | 0.00 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 7,884.00 | 0.00 | 0.00 | 0.00 | 7,884.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | | | | | |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| | 234AFT 234AFT Supporting Effective Instr Flow-Through SFY23 | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | | | | | |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 41,939.68 | 0.00 | 0.00 | 41,939.68 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 27,576.98 | 0.00 | 27,576.98 | 27,576.98 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | | | | | |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 37,069.38 | 0.00 | 0.00 | 37,069.38 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 149,799.44 | 0.00 | 0.00 | 149,799.44 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | | | | | |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 336,648.52 | 0.00 | 161,340.47 | 161,340.47 | 175,308.05 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | | | | | |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 122,834.61 | -122,834.61 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 14,454.60 | -14,454.60 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 24,157.52 | -24,157.52 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 6,040.04 | 14,359.08 | 160,379.92 | -160,379.92 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 3,222.35 | 7,262.40 | 19,636.30 | -19,636.30 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 1,886.83 | 4,524.29 | 28,558.02 | -28,558.02 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 11,828.28 | -11,828.28 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | | | | | |
| CNP CNP - Child Nutrition Programs State Funding | 22LOTX 22LOTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 3,032.80 | 3,032.80 | 39,737.20 | -39,737.20 |
| | 23LOTX 23LOTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 3,802.40 | 3,802.40 | -3,802.40 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | | | | | |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 105,934.64 | 0.00 | 0.00 | 105,934.64 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,360,899.95 | 0.00 | 0.00 | 1,360,899.95 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 106,520.06 | 0.00 | 0.00 | 106,520.06 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 285,581.89 | 0.00 | 0.00 | 285,581.89 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 3,618.55 | 0.00 | 0.00 | 3,618.55 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,595.54 | 0.00 | 0.00 | 3,595.54 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 153,846.55 | 0.00 | 0.00 | 153,846.55 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 6,778.91 | 0.00 | 0.00 | 6,778.91 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 3,450.00 | 0.00 | 0.00 | 3,450.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 52,564.20 | 0.00 | 0.00 | 52,564.20 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 110,970.97 | 9,192.06 | 46,626.57 | 46,626.57 | 64,344.40 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,450,527.78 | 120,594.96 | 606,363.08 | 606,363.08 | 844,164.70 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 88,682.95 | 6,336.06 | 44,330.51 | 44,330.51 | 44,352.44 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 312,839.78 | 25,549.08 | 133,996.24 | 133,996.24 | 178,843.54 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 15,277.10 | 1,273.09 | 6,365.46 | 6,365.46 | 8,911.64 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,578.15 | 298.18 | 1,490.90 | 1,490.90 | 2,087.25 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 165,732.28 | 13,903.91 | 69,055.11 | 69,055.11 | 96,677.17 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 6,637.65 | 553.14 | 2,765.70 | 2,765.70 | 3,871.95 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 73,493.76 | 6,104.02 | 30,765.62 | 30,765.62 | 42,728.14 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | | | | | |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 27,460.39 | 0.00 | 0.00 | 27,460.39 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 5,355.83 | 0.00 | 0.00 | 5,355.83 | 0.00 |
| | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 4,067.18 | 0.00 | 0.00 | 4,067.18 | 0.00 |
| | 22POM 22POM School Land Trust Program SFY2022 | 5420/3500 | 59,537.00 | 0.00 | 0.00 | 59,537.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,210,048.00 | 0.00 | 0.00 | 1,210,048.00 | 0.00 |
| | 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 26,205.67 | 0.00 | 0.00 | 26,205.67 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 110,005.76 | 0.00 | 0.00 | 110,005.76 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 5,355.83 | 0.00 | 0.00 | 5,355.83 | 0.00 |
| | 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 574.22 | 0.00 | 0.00 | 574.22 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,374.36 | 0.00 | 0.00 | 3,374.36 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 4,142.70 | 0.00 | 0.00 | 4,142.69 | 0.01 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 62,652.22 | 0.00 | 0.00 | 62,652.22 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 43,317.85 | 0.00 | 0.00 | 43,317.85 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 26,481.10 | 0.00 | 0.00 | 26,481.10 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 78,845.06 | 0.00 | 0.00 | 78,845.06 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 32,770.12 | 0.00 | 3,349.06 | 32,770.12 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 7,356.48 | 0.00 | 0.00 | 7,356.48 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 60,495.27 | 0.00 | 60,495.27 | 60,495.27 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,324,454.00 | 115,073.16 | 551,855.84 | 551,855.84 | 772,598.16 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 17,916.48 | 1,425.00 | 7,397.16 | 7,397.16 | 10,519.32 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 123,042.56 | 14,599.14 | 51,267.74 | 51,267.74 | 71,774.82 |

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| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 574.22 | 47.85 | 239.26 | 239.26 | 334.96 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,747.97 | 1,050.57 | 3,747.97 | 3,747.97 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,613.28 | 301.11 | 1,505.54 | 1,505.54 | 2,107.74 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 60,000.00 | 5,000.00 | 25,000.00 | 25,000.00 | 35,000.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 42,354.02 | 3,504.18 | 17,824.78 | 17,824.78 | 24,529.24 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 26,799.32 | 0.00 | 0.00 | 0.00 | 26,799.32 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 95,909.78 | 39,731.76 | 39,731.76 | 39,731.76 | 56,178.02 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 41,987.91 | 0.00 | 0.00 | 0.00 | 41,987.91 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | 3,508,444.58 | 180,732.77 | 762,414.38 | 2,466,615.08 | 1,041,829.50 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 4,054.00 | 0.00 | 0.00 | 4,054.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,057.66 | 0.00 | 0.00 | 1,057.66 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 66,968.24 | 0.00 | 66,968.24 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 1,393.94 | 0.00 | 0.00 | 1,393.94 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 43,664.14 | 12,498.31 | 43,664.14 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 117,137.98 | 12,498.31 | 110,632.38 | 110,632.38 | 6,505.60 |
| SAS SAS-Student Advocacy Services | 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 5,259.40 | 0.00 | 0.00 | 5,259.40 |
| SAS SAS-Student Advocacy Services - Summary | | 5,259.40 | 0.00 | 0.00 | 5,259.40 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary | | 8,978,490.23 | 391,217.60 | 2,076,704.37 | 6,874,922.34 | 2,103,567.89 |

Nov 29, 2022

- 103 -

8:26:16 AM

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| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 90,365.48 | 0.00 | 90,365.48 | 90,365.48 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 58,674.71 | 7,698.02 | 58,674.71 | 58,674.71 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 180,522.55 | 7,698.02 | 149,040.19 | 149,040.19 | 31,482.36 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 156.00 | 0.00 | 0.00 | 156.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 156.00 | 0.00 | 0.00 | 156.00 | 0.00 |
| 6J0 Scholar Academy - Summary | | | 12,547,200.55 | 658,067.78 | 2,763,137.52 | 9,420,085.48 | 3,127,115.07 |

Nov 29, 2022

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|---|--|----------------------|-------------------|---------------------|---------------------|---------------------|
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,943,909.00 | 191,508.76 | 809,962.09 | 809,962.09 | 1,133,946.91 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 22,934.00 | 2,270.32 | 9,914.99 | 9,914.99 | 13,019.01 |
| 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 173,627.83 | 24,655.89 | 72,344.93 | 72,344.93 | 101,282.90 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 727.46 | 60.62 | 303.11 | 303.11 | 424.35 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 4,897.81 | 1,542.50 | 4,897.81 | 4,897.81 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 10,388.18 | 865.68 | 4,328.41 | 4,328.41 | 6,059.77 |
| 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 96,000.00 | 8,000.00 | 40,000.00 | 40,000.00 | 56,000.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 62,163.25 | 7,575.02 | 25,901.35 | 25,901.35 | 36,261.90 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 38,224.93 | 0.00 | 0.00 | 0.00 | 38,224.93 |
| 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 44,147.36 | 0.00 | 0.00 | 0.00 | 44,147.36 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 4,951,567.90 | 236,478.79 | 1,157,305.52 | 3,471,993.45 | 1,479,574.45 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA | 5697/3800 | 34,952.00 | 34,908.00 | 34,908.00 | 44.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESSRA | 5654/3822 | 953.85 | 700.00 | 700.00 | 253.85 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESSRA | 5653/3200 | 87,657.47 | 0.00 | 87,657.47 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 1,393.94 | 0.00 | 0.00 | 1,393.94 |
| | 23PUY 23PUY Educator Professional Time PEESSRA | 5651/3200 | 61,047.40 | 10,597.22 | 61,047.40 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 186,004.66 | 46,205.22 | 184,312.87 | 184,312.87 | 1,691.79 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 17,600.00 | 0.00 | 0.00 | 17,600.00 |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 115.20 | 0.00 | 0.00 | 115.20 |
| T&L T&L-Teaching & Learning - Summary | | 17,715.20 | 0.00 | 0.00 | 17,715.20 | 0.00 |
| 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary | | 11,984,563.53 | 644,223.11 | 2,977,767.59 | 9,281,184.29 | 2,703,379.24 |

Nov 29, 2022

- 105 -

8:26:16 AM

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|---|--|----------------------|-------------------|---------------------|---------------------|---------------------|
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,283.73 | 0.00 | 3,421.10 | 3,421.10 | -1,137.37 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,516.60 | 376.38 | 1,881.91 | 1,881.91 | 2,634.69 |
| 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 32,000.00 | 2,666.66 | 13,333.34 | 13,333.34 | 18,666.66 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 2,777.75 | 20,555.73 | 20,555.73 | 19,444.27 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 115,754.14 | 9,449.98 | 48,034.69 | 48,034.69 | 67,719.45 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 41,360.65 | 0.00 | 0.00 | 0.00 | 41,360.65 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 3,566,554.65 | 110,787.96 | 821,614.66 | 2,737,790.41 | 828,764.24 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 17,224.00 | 0.00 | 0.00 | 17,224.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,324.45 | 0.00 | 0.00 | 1,324.45 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 77,583.66 | 0.00 | 77,583.66 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 4,138.04 | 0.00 | 0.00 | 4,138.04 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 32,935.94 | 0.00 | 37,612.51 | -4,676.57 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 133,206.09 | 0.00 | 115,196.17 | 115,196.17 | 18,009.92 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| SAS SAS-Student Advocacy Services - Summary | | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 6L0 BONNEVILLE ACADEMY - Summary | | 10,018,524.70 | 425,863.46 | 2,398,285.40 | 7,874,546.84 | 2,143,977.86 |

Nov 29, 2022

- 106 -

8:26:16 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **6M0 CAREER ACADEMY OF UTAH**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|----------------|---------------|--------------------|---------------|-------------------|
| CHSCH CHSCH-Charter School | 20CHSU 20CHSU Start-up Funds | 5846/3800 | 0.00 | 0.00 | -200,000.00 | 0.00 | 0.00 |
| CHSCH CHSCH-Charter School - Summary | | | 0.00 | 0.00 | -200,000.00 | 0.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SBPR School Building Program | 23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023 | 5561/3700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SBPR School Building Program - Summary | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6M0 CAREER ACADEMY OF UTAH - Summary | | | 0.00 | 0.00 | -200,000.00 | 0.00 | 0.00 |

Nov 29, 2022

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|--|---|--|-----------------------|---------------------|----------------------|----------------------|----------------------|
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 1,001,080.00 | 0.00 | 0.00 | 1,001,080.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 702,447.25 | 0.00 | 702,447.25 | 702,447.25 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 15,327,091.00 | 1,360,388.23 | 6,386,287.91 | 6,386,287.91 | 8,940,803.09 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 222,709.44 | 16,181.90 | 90,418.38 | 90,418.38 | 132,291.06 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 1,207,282.05 | 96,661.19 | 530,653.75 | 530,653.75 | 676,628.30 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 5,726.74 | 477.23 | 2,386.15 | 2,386.15 | 3,340.59 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 13,368.61 | 1,114.05 | 5,570.25 | 5,570.25 | 7,798.36 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 35,251.84 | 5,176.83 | 35,251.84 | 35,251.84 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 28,002.92 | 2,333.58 | 11,667.89 | 11,667.89 | 16,335.03 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 180,000.00 | 15,000.00 | 75,000.00 | 75,000.00 | 105,000.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 490,137.00 | 40,321.22 | 207,888.43 | 207,888.43 | 282,248.57 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 1,174,827.47 | 87,568.38 | 479,177.54 | 479,177.54 | 695,649.93 |
| | MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 38,375,755.02 | 1,625,222.61 | 8,553,224.69 | 27,515,660.09 | 10,860,094.93 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 70,945.00 | 0.00 | 0.00 | 70,945.00 |
| | | 23PPS 23PPS Period Products in Schools HB162 PEESSRA | 5654/3822 | 15,455.29 | 0.00 | 0.00 | 15,455.29 |
| | | 23POD 23POD Public Ed Capital & Technology PEESSRA | 5653/3200 | 581,924.17 | 0.00 | 581,924.17 | 0.00 |
| | | 23PUY 23PUY Educator Professional Time PEESSRA | 5651/3200 | 454,011.44 | 66,465.01 | 454,011.44 | 0.00 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 1,122,335.90 | 66,465.01 | 1,035,935.61 | 1,035,935.61 | 86,400.29 |
| | SAS SAS-Student Advocacy Services | 17PKS Intergenerational Poverty Interventions SFY2017 | 5676/3800 | 8,781.79 | 0.00 | 0.00 | 8,781.79 |
| | | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| | SAS SAS-Student Advocacy Services - Summary | | 10,281.79 | 0.00 | 0.00 | 10,281.79 | 0.00 |
| | SSS SSS-Student Support Services | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021 | 5676/3800 | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| | | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 24,000.00 | 0.00 | 24,000.00 | 0.00 |
| | | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| | | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| | | 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| | | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 6,000.00 | 0.00 | 6,000.00 | 0.00 |
| | SSS SSS-Student Support Services - Summary | | 246,000.00 | 0.00 | 30,000.00 | 176,000.00 | 70,000.00 |
| | T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 893.50 | 0.00 | 0.00 | 893.50 |
| | | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 6,484.00 | 0.00 | 1,199.00 | 6,484.00 |
| | | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 12,696.00 | 0.00 | 5,619.00 | 7,077.00 |
| | T&L T&L-Teaching & Learning - Summary | | 21,473.50 | 1,400.00 | 8,218.00 | 14,396.50 | 7,077.00 |
| | 740 UTAH CHARTER ACADEMIES INC - Summary | | 107,075,584.69 | 5,038,524.74 | 23,063,446.82 | 80,717,040.35 | 26,358,544.34 |

Nov 29, 2022

- 108 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: 780 RONALD WILSON REAGAN ACADEMY

Table with 8 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I Grants, SPED-IDEA, SSS-Governors Emergency Education Relief, and MSBP-Minimum School Programs Basic.

| | | | | | | | |
|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 44,656.76 | 0.00 | 0.00 | 0.00 | 44,656.76 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 5,008,396.37 | 232,259.26 | 1,126,261.35 | 3,515,932.71 | 1,492,463.66 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 4,054.00 | 0.00 | 0.00 | 0.00 | 4,054.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,509.19 | 0.00 | 0.00 | 0.00 | 1,509.19 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 89,498.92 | 0.00 | 89,498.92 | 89,498.92 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 68,025.43 | 12,278.38 | 68,025.43 | 68,025.43 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 163,087.54 | 12,278.38 | 157,524.35 | 157,524.35 | 5,563.19 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 75.95 | 0.00 | 0.00 | 75.95 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 75.95 | 0.00 | 0.00 | 75.95 | 0.00 |
| 7B0 RONALD WILSON REAGAN ACADEMY - Summary | | | 12,739,030.11 | 619,637.40 | 2,740,452.06 | 9,605,359.95 | 3,133,670.16 |

Nov 29, 2022

- 109 -

8:26:16 AM

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|---|--|-----------|----------------------|---------------------|---------------------|----------------------|---------------------|
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 40,856.04 | 5,924.55 | 19,543.23 | 19,543.23 | 21,312.81 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 298,791.04 | 32,989.69 | 124,496.26 | 124,496.26 | 174,294.78 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,101.20 | 91.76 | 458.84 | 458.84 | 642.36 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 8,813.18 | 2,096.25 | 8,813.18 | 8,813.18 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 9,033.20 | 752.77 | 3,763.84 | 3,763.84 | 5,269.36 |
| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 192,000.00 | 16,000.00 | 80,000.00 | 80,000.00 | 112,000.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 102,159.02 | 21,456.01 | 42,566.26 | 42,566.26 | 59,592.76 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 7,381,552.25 | 481,755.95 | 1,715,677.18 | 5,139,621.26 | 2,241,930.99 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 39,017.00 | 0.00 | 0.00 | 0.00 | 39,017.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,858.03 | 0.00 | 0.00 | 0.00 | 1,858.03 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 122,536.69 | 0.00 | 122,536.69 | 122,536.69 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 40,198.62 | 0.00 | 0.00 | 0.00 | 40,198.62 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 98,959.41 | 21,448.00 | 98,959.41 | 98,959.41 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 302,569.75 | 21,448.00 | 221,496.10 | 221,496.10 | 81,073.65 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 12,000.00 | 0.00 | 10,000.00 | 12,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 97.50 | 0.00 | 0.00 | 97.50 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 797.50 | 700.00 | 700.00 | 797.50 | 0.00 |
| 7C0 MONTICELLO ACADEMY INC - Summary | | | 19,390,397.78 | 1,213,620.36 | 4,343,480.04 | 14,866,706.04 | 4,523,691.74 |

Nov 29, 2022

- 110 -

8:26:16 AM

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| T&L T&L-Teaching & Learning - Summary | | 2,185.84 | 0.00 | 2,150.00 | 2,185.84 | 0.00 |
| 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary | | 4,814,012.69 | 246,624.72 | 1,130,047.12 | 3,368,704.92 | 1,445,307.77 |
| Nov 29, 2022 | - 111 - | | | 8:26:16 AM | | |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance | |
|---|---|---|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 136,688.01 | 0.00 | 0.00 | 136,688.01 | 0.00 | |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 155,479.82 | 11,874.73 | 11,874.73 | 149,719.30 | 5,760.52 | |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 3,951.67 | 0.00 | 0.00 | 3,951.67 | 0.00 | |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 139,913.50 | 0.00 | 0.00 | 139,913.50 | 0.00 | |
| 84010 SAS-Title I Grants to LEA - Summary | | | 436,033.00 | 11,874.73 | 11,874.73 | 430,272.48 | 5,760.52 | |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 115,321.56 | 0.00 | 0.00 | 115,321.56 | 0.00 | |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 11,961.29 | 0.00 | 9,716.79 | 11,961.29 | 0.00 | |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 117,921.65 | 0.00 | 55,015.04 | 117,921.65 | 0.00 | |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 245,204.50 | 0.00 | 64,731.83 | 245,204.50 | 0.00 | |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 27,460.17 | 0.00 | 11,200.08 | 11,200.08 | 16,260.09 | |
| 84027X SPED-IDEA ARP - Summary | | | 27,460.17 | 0.00 | 11,200.08 | 11,200.08 | 16,260.09 | |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 2,215.02 | 0.00 | 0.00 | 2,215.02 | 0.00 | |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 2,573.88 | 0.00 | 2,573.88 | 2,573.88 | 0.00 | |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 4,788.90 | 0.00 | 2,573.88 | 4,788.90 | 0.00 | |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 2,110.41 | 0.00 | 2,110.41 | 2,110.41 | 0.00 | |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 2,110.41 | 0.00 | 2,110.41 | 2,110.41 | 0.00 | |
| 84287 SAS-After School 21st Cnt.Learning Center | 20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020 | 7910/4800 | 120,845.25 | 0.00 | 0.00 | 120,845.25 | 0.00 | |
| | 21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021 | 7910/4800 | 20,140.54 | 0.00 | 5,956.17 | 20,140.54 | 0.00 | |
| 84287 SAS-After School 21st Cnt.Learning Center - Summary | | | 140,985.79 | 0.00 | 5,956.17 | 140,985.79 | 0.00 | |
| 84365 SAS-English Language Acq-Formula-Title III | 21ELFT 21ELFT Flow-through FFY2021 | 7880/4800 | 23,223.56 | 9,270.95 | 9,270.95 | 23,100.71 | 122.85 | |
| 84365 SAS-English Language Acq-Formula-Title III - Summary | | | 23,223.56 | 9,270.95 | 9,270.95 | 23,100.71 | 122.85 | |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 20,571.14 | 0.00 | 0.00 | 20,571.14 | 0.00 | |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 18,863.61 | 0.00 | 0.00 | 18,863.61 | 0.00 | |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 19,851.98 | 0.00 | 0.00 | 19,851.98 | 0.00 | |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 59,286.73 | 0.00 | 0.00 | 59,286.73 | 0.00 | |
| 84424 T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | |
| 84424 T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 55,327.68 | 0.00 | 0.00 | 55,327.68 | 0.00 | |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 32,200.59 | 0.00 | 8,829.72 | 14,370.29 | 17,830.30 | |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 87,528.27 | 0.00 | 8,829.72 | 69,697.97 | 17,830.30 | |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 110,911.66 | 0.00 | 0.00 | 110,911.66 | 0.00 | |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 448,200.30 | 0.00 | 104,380.32 | 384,826.04 | 63,374.26 | |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 559,111.96 | 0.00 | 104,380.32 | 495,737.70 | 63,374.26 | |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 1,007,253.15 | 0.00 | 406,245.90 | 406,245.90 | 601,007.25 | |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 1,007,253.15 | 0.00 | 406,245.90 | 406,245.90 | 601,007.25 | |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21ASSP 21ASSP After School Program FFY2021 | 8079/4560 | 0.00 | 0.00 | 0.00 | 5,860.56 | -5,860.56 | |
| | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 218,043.82 | -218,043.82 | |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 26,855.13 | -26,855.13 | |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 65,981.61 | -65,981.61 | |
| | 22ASSP 22ASSP After School Program FFY2022 | 8079/4560 | 0.00 | 0.00 | 0.00 | 2,718.00 | -2,718.00 | |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 15,479.28 | 42,426.96 | 270,305.61 | -270,305.61 | |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 5,362.68 | 14,592.51 | 35,125.29 | -35,125.29 | |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 5,707.73 | 16,328.10 | 75,148.35 | -75,148.35 | |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 13,372.07 | -13,372.07 | |
| | BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 26,549.69 | 73,345.57 | 713,410.44 | -713,410.44 |
| | CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 4,931.20 | 5,205.60 | 63,389.98 | -63,389.98 |
| | | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 8,212.80 | 8,212.80 | -8,212.80 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 4,931.20 | 13,418.40 | 71,602.78 | -71,602.78 | |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 14,000.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | |
| CTE CTE-Career & Technical Education - Summary | | | 14,000.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 | 21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021 | 8079/4560 | 0.00 | 0.00 | 0.00 | 20,329.00 | -20,329.00 | |
| | 22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022 | 8079/4560 | 0.00 | 0.00 | 5,885.61 | 22,751.53 | -22,751.53 | |
| | 23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023 | 8079/4560 | 0.00 | 3,208.22 | 3,208.22 | 3,208.22 | -3,208.22 | |
| FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary | | | 0.00 | 3,208.22 | 9,093.83 | 46,288.75 | -46,288.75 | |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 163,186.57 | 0.00 | 0.00 | 163,186.57 | 0.00 | |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 2,071,621.27 | 0.00 | 0.00 | 2,071,621.27 | 0.00 | |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 156,975.14 | 0.00 | 0.00 | 156,975.14 | 0.00 | |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 461,257.20 | 0.00 | 0.00 | 461,257.20 | 0.00 | |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 38,703.67 | 0.00 | 0.00 | 38,703.67 | 0.00 | |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 4,400.89 | 0.00 | 0.00 | 4,400.89 | 0.00 | |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 5,189.00 | 0.00 | 0.00 | 5,189.00 | 0.00 | |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 235,443.18 | 0.00 | 0.00 | 235,443.17 | 0.01 | |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 10,863.65 | 0.00 | 0.00 | 10,863.65 | 0.00 | |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,140.35 | 0.00 | 0.00 | 2,140.35 | 0.00 | |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 89,511.50 | 0.00 | 0.00 | 89,511.50 | 0.00 | |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 139,724.60 | 10,257.35 | 67,923.18 | 67,923.18 | 71,801.42 | |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 2,224,063.25 | 194,636.78 | 926,693.02 | 926,693.02 | 1,297,370.23 | |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 186,114.93 | 22,077.01 | 77,547.89 | 77,547.89 | 108,567.04 | |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 510,961.90 | 41,989.73 | 217,033.82 | 217,033.82 | 293,928.08 | |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 94,646.23 | 7,887.18 | 39,435.93 | 39,435.93 | 55,210.30 | |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 4,505.11 | 375.42 | 1,877.13 | 1,877.13 | 2,627.98 | |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 5,185.00 | 487.08 | 2,215.41 | 2,215.41 | 2,969.59 | |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 249,625.62 | 20,746.29 | 104,401.61 | 104,401.61 | 145,224.01 | |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 11,301.94 | 941.83 | 4,709.15 | 4,709.15 | 6,592.79 | |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 131,881.08 | 10,990.09 | 54,950.45 | 54,950.45 | 76,930.63 | |
| | MSPB MSPB-Minimum School Programs Basic - Summary | | | 6,797,302.08 | 310,388.76 | 1,496,787.59 | 4,736,080.00 | 2,061,222.08 |
| | MSRPB MSRPB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 41,251.88 | 0.00 | 0.00 | 41,251.88 | 0.00 |
| 21POS 21POS Teacher Salary Supplement Program SFY2021 | | 5807/3400 | 22,315.91 | 0.00 | 0.00 | 22,315.91 | 0.00 | |
| 22PQM 22PQM School Land Trust Program SFY2022 | | 5420/3500 | 88,109.00 | 0.00 | 0.00 | 88,109.00 | 0.00 | |
| 22PON 22PON Charter School Local Replacement SFY2022 | | 5619/3200 | 1,866,391.00 | 0.00 | 0.00 | 1,866,391.00 | 0.00 | |
| 22PQP 22PQP Early Literacy Program SFY2022 | | 5805/3300 | 46,136.68 | 0.00 | 0.00 | 46,136.68 | 0.00 | |
| 22PQR 22PQR Educator Salary Adjustments SFY2022 | | 5876/3400 | 188,017.97 | 0.00 | 0.00 | 188,017.97 | 0.00 | |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022 | | 5810/3500 | 770.62 | 0.00 | 0.00 | 770.62 | 0.00 | |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | | 5868/3400 | 5,425.32 | 0.00 | 0.00 | 5,425.32 | 0.00 | |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | | 5882/3500 | 23,200.00 | 0.00 | 0.00 | 23,200.00 | 0.00 | |

| | | | | | | |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 4,603.00 | 0.00 | 0.00 | 4,603.00 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 32,652.21 | 0.00 | 0.00 | 32,652.21 | 0.00 |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 65,967.38 | 0.00 | 0.00 | 65,967.38 | 0.00 |
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 3,338.49 | 0.00 | 0.00 | 0.00 | 3,338.49 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 39,189.67 | 0.00 | 0.00 | 39,189.67 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 122,664.29 | 0.00 | 0.00 | 122,664.29 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 49,385.40 | 0.00 | 0.00 | 49,385.40 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 93,308.55 | 0.00 | 93,308.55 | 93,308.55 | 0.00 |
| 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 2,035,353.00 | 195,788.75 | 848,063.75 | 848,063.75 | 1,187,289.25 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 32,309.51 | 2,609.51 | 13,379.35 | 13,379.35 | 18,930.16 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 194,352.61 | 18,307.60 | 80,980.25 | 80,980.25 | 113,372.36 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 770.62 | 64.22 | 321.10 | 321.10 | 449.52 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 5,623.02 | 1,286.12 | 5,623.02 | 5,623.02 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 5,871.58 | 489.30 | 2,446.50 | 2,446.50 | 3,425.08 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 30,000.00 | 2,500.00 | 12,500.00 | 12,500.00 | 17,500.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 65,087.47 | 5,540.33 | 27,119.78 | 27,119.78 | 37,967.69 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 41,335.56 | 0.00 | 0.00 | 0.00 | 41,335.56 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 150,123.82 | 11,863.70 | 61,904.98 | 61,904.98 | 88,218.84 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 45,705.52 | 0.00 | 0.00 | 0.00 | 45,705.52 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 5,299,260.08 | 238,449.53 | 1,145,647.28 | 3,741,727.61 | 1,557,532.47 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 10,639.00 | 0.00 | 0.00 | 10,639.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,520.36 | 0.00 | 0.00 | 1,520.36 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 93,290.14 | 0.00 | 93,290.14 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 4,094.27 | 0.00 | 0.00 | 4,094.27 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 64,705.31 | 10,742.43 | 64,705.31 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 174,249.08 | 10,742.43 | 157,995.45 | 157,995.45 | 16,253.63 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 200.00 | 0.00 | 200.00 | 0.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 110.00 | -110.00 |
| T&L T&L-Teaching & Learning - Summary | | 200.00 | 0.00 | 0.00 | 310.00 | -110.00 |
| 7E0 GATEWAY PREPARATORY ACADEMY - Summary | | 14,913,997.68 | 615,415.51 | 3,528,462.11 | 11,406,046.20 | 3,507,951.48 |

Nov 29, 2022

- 112 -

8:26:16 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **70 EXCELSIOR ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|------------------|----------------------|-------------------|---------------------|----------------------|----------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 60,519.37 | 0.00 | 0.00 | 60,519.37 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 101,748.68 | 0.00 | 0.00 | 101,748.68 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 2,967.80 | 0.00 | 0.00 | 2,967.80 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 108,049.44 | 0.00 | 55,466.47 | 108,049.44 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 273,285.29 | 0.00 | 55,466.47 | 273,285.29 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 196,225.73 | 0.00 | 0.00 | 196,225.73 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 201,166.44 | 0.00 | 201,166.44 | 201,166.44 | 0.01 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 397,392.18 | 0.00 | 201,166.44 | 397,392.17 | 0.01 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 47,584.29 | 0.00 | 47,584.29 | 47,584.29 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 47,584.29 | 0.00 | 47,584.29 | 47,584.29 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 6,294.61 | 0.00 | 2,715.58 | 6,294.61 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 6,917.10 | 6,665.70 | 6,665.70 | 6,665.70 | 251.40 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 13,211.71 | 6,665.70 | 9,381.28 | 12,960.31 | 251.40 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 3,658.51 | 0.00 | 3,432.05 | 3,432.05 | 226.46 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 3,658.51 | 0.00 | 3,432.05 | 3,432.05 | 226.46 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 14,797.98 | 0.00 | 0.00 | 14,797.98 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 21,017.30 | 0.00 | 0.00 | 21,017.30 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 22,214.67 | 0.00 | 7,252.19 | 22,214.67 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 58,029.95 | 0.00 | 7,252.19 | 58,029.95 | 0.00 |
| 84424 T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 130.74 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 84424 T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 10,130.74 | 30,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 57,025.20 | 0.00 | 0.00 | 57,025.20 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 32,786.84 | 0.00 | 32,786.84 | 32,786.84 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 89,812.04 | 0.00 | 32,786.84 | 89,812.04 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 49,106.75 | 0.00 | 0.00 | 49,106.75 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 198,443.15 | 0.00 | 0.00 | 198,337.30 | 105.85 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 247,549.90 | 0.00 | 0.00 | 247,444.05 | 105.85 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 445,966.89 | 0.00 | 182,111.60 | 345,242.97 | 100,723.92 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 445,966.89 | 0.00 | 182,111.60 | 345,242.97 | 100,723.92 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 462,572.37 | -462,572.37 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 54,156.65 | -54,156.65 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 124,616.24 | -124,616.24 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 12,139.60 | 31,988.92 | 549,026.64 | -549,026.64 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 11,296.50 | 29,917.45 | 73,749.35 | -73,749.35 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 5,335.54 | 13,554.83 | 153,848.49 | -153,848.49 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 24,950.46 | -24,950.46 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 28,771.64 | 75,461.20 | 1,442,920.20 | -1,442,920.20 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 10,632.00 | 10,632.00 | 142,263.31 | -142,263.31 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 17,525.60 | 17,525.60 | -17,525.60 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 10,632.00 | 28,157.60 | 159,788.91 | -159,788.91 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 329,884.79 | 0.00 | 0.00 | 329,884.79 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 4,076,527.47 | 0.00 | 0.00 | 4,076,527.47 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -267.00 | 0.00 | 0.00 | -267.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 264,005.78 | 0.00 | 0.00 | 264,005.78 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 1,617,609.53 | 0.00 | 0.00 | 1,617,609.53 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 82,866.91 | 0.00 | 0.00 | 82,866.91 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 462,053.61 | 0.00 | 0.00 | 462,053.61 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 17,990.20 | 0.00 | 0.00 | 17,990.20 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,090.50 | 0.00 | 0.00 | 2,090.50 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 87,892.68 | 0.00 | 0.00 | 87,892.68 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 351,148.97 | 28,602.47 | 150,931.71 | 150,931.71 | 200,217.26 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 4,427,882.25 | 367,529.55 | 1,855,175.43 | 1,855,175.43 | 2,572,706.82 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 304,438.87 | 30,389.48 | 126,849.53 | 126,849.53 | 177,589.34 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 1,543,580.94 | 108,400.65 | 784,776.36 | 784,776.36 | 758,804.58 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 131,818.27 | 10,984.86 | 54,924.29 | 54,924.29 | 76,893.98 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 506,171.15 | 42,037.03 | 211,911.94 | 211,911.94 | 294,259.21 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 16,504.41 | 1,375.37 | 6,876.85 | 6,876.85 | 9,627.56 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 133,837.00 | 11,145.10 | 55,821.26 | 55,821.26 | 78,015.74 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 14,360,554.33 | 600,652.76 | 3,248,208.62 | 10,191,122.09 | 4,169,432.24 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 45,390.60 | 0.00 | 0.00 | 45,390.60 | 0.00 |
| | 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 193,920.50 | 0.00 | 113,920.50 | 193,920.50 | 0.00 |
| | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 12,283.25 | 0.00 | 0.00 | 12,283.25 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 177,016.00 | 0.00 | 0.00 | 177,016.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 3,654,453.00 | 0.00 | 0.00 | 3,654,453.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 78,470.87 | 0.00 | 0.00 | 78,470.87 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 341,828.62 | 0.00 | 0.00 | 341,828.62 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,348.22 | 0.00 | 0.00 | 1,348.22 | 0.00 |
| | 22POU 22POU Matching Fund for School Nurses | 5368/3500 | 3,897.94 | 0.00 | 0.00 | 3,897.94 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 10,100.87 | 0.00 | 0.00 | 10,100.87 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 128,056.27 | 0.00 | 0.00 | 128,056.27 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 263,069.96 | 0.00 | 0.00 | 263,069.96 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 182,701.10 | 0.00 | 182,701.10 | 182,701.10 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 4,123,802.00 | 365,384.16 | 1,718,250.84 | 1,718,250.84 | 2,405,551.16 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 55,285.54 | 3,593.42 | 22,021.94 | 22,021.94 | 33,263.60 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 377,120.60 | 43,190.71 | 157,133.59 | 157,133.59 | 219,987.01 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,348.22 | 112.35 | 561.76 | 561.76 | 786.46 |
| | 23POU 23POU Matching Fund for School Nurses | 5368/3500 | 3,897.94 | 324.83 | 1,624.15 | 1,624.15 | 2,273.79 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 11,329.66 | 3,255.21 | 11,329.66 | 11,329.66 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 9,936.52 | 828.04 | 4,140.21 | 4,140.21 | 5,796.31 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 131,872.87 | 13,269.19 | 54,947.03 | 54,947.03 | 76,925.84 |
| | 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 335,015.47 | 126,592.39 | 126,592.39 | 126,592.39 | 208,423.08 |

| | | | | | | | |
|---|--|-----------|----------------------|---------------------|---------------------|----------------------|---------------------|
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 10,242,146.02 | 556,550.30 | 2,418,223.17 | 7,264,138.77 | 2,978,007.25 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 14,189.00 | 0.00 | 0.00 | 0.00 | 14,189.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 3,202.01 | 0.00 | 0.00 | 0.00 | 3,202.01 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 164,998.35 | 0.00 | 164,998.35 | 164,998.35 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 123,557.97 | 25,359.08 | 123,557.97 | 123,557.97 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 305,947.33 | 25,359.08 | 288,556.32 | 288,556.32 | 17,391.01 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| 7F0 EXCELSIOR ACADEMY - Summary | | | 26,521,838.44 | 1,229,331.48 | 6,613,618.81 | 20,858,409.41 | 5,663,429.03 |

Nov 29, 2022

- 113 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
 Recipient: 7GO Summit Academy High School

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 26,473.31 | 0.00 | 0.00 | 26,473.31 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 14,032.40 | 0.00 | 5,187.61 | 14,032.40 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 417.73 | 413.07 | 413.07 | 413.07 | 4.66 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 14,204.56 | 0.00 | 0.00 | 0.00 | 14,204.56 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 55,128.00 | 413.07 | 5,600.68 | 40,918.78 | 14,209.22 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 72,291.43 | 0.00 | 0.00 | 72,291.43 | 0.00 |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 25,000.00 | 0.00 | 8,132.21 | 15,721.55 | 9,278.45 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 70,318.71 | 30,394.00 | 30,394.00 | 30,394.00 | 39,924.71 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 167,610.14 | 30,394.00 | 38,526.21 | 118,406.98 | 49,203.16 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 17,358.47 | 0.00 | 0.00 | 0.00 | 17,358.47 |
| 84027X SPED-IDEA ARP - Summary | | | 17,358.47 | 0.00 | 0.00 | 0.00 | 17,358.47 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 7,125.52 | 0.00 | 0.00 | 7,125.52 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 6,052.73 | 0.00 | 202.87 | 6,052.73 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 6,233.88 | 0.00 | 0.00 | 0.00 | 6,233.88 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 19,412.13 | 0.00 | 202.87 | 13,178.25 | 6,233.88 |
| 84424 T&L-Student Support Academic Enrichment Grants | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 5,966.89 | 5,966.89 | 8,073.93 | 1,926.07 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424 T&L-Student Support Academic Enrichment Grants - Summary | | | 20,000.00 | 5,966.89 | 5,966.89 | 8,073.93 | 11,926.07 |
| 84425 SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 42,548.22 | 1,585.03 | 1,585.03 | 42,417.96 | 130.26 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 27,787.14 | 0.00 | 0.00 | 0.00 | 27,787.14 |
| 84425 SSS-Governors Emergency Education Relief - Summary | | | 70,335.36 | 1,585.03 | 1,585.03 | 42,417.96 | 27,917.40 |
| 84425D SSS-Elementary & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 21,481.03 | 300.00 | 3,024.82 | 18,271.52 | 3,209.51 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 86,806.04 | 0.00 | 0.00 | 12,909.49 | 73,896.55 |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 108,287.07 | 300.00 | 3,024.82 | 31,181.01 | 77,106.06 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 195,081.67 | 59,473.33 | 59,473.33 | 59,473.33 | 135,608.34 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 195,081.67 | 59,473.33 | 59,473.33 | 59,473.33 | 135,608.34 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 105,876.19 | -105,876.19 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 12,126.35 | -12,126.35 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 2,725.56 | 7,112.16 | 147,318.60 | -147,318.60 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 2,934.20 | 7,954.30 | 19,858.50 | -19,858.50 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 12,926.74 | -12,926.74 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 5,659.76 | 15,066.46 | 298,106.38 | -298,106.38 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 2,761.60 | 2,761.60 | 38,702.87 | -38,702.87 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 4,724.80 | 4,724.80 | -4,724.80 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 2,761.60 | 7,486.40 | 43,427.67 | -43,427.67 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| | 20PLK 20PLK CTE Student Organizations SFY2020 | 6000/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 675.00 | 0.00 | 0.00 | 675.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 16,675.00 | 0.00 | 0.00 | 16,675.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 2,370,159.40 | 0.00 | 0.00 | 2,370,159.40 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -28,568.00 | 0.00 | 0.00 | -28,568.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 148,227.40 | 0.00 | 0.00 | 148,227.40 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 359,915.74 | 0.00 | 0.00 | 359,915.74 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 15,870.83 | 0.00 | 0.00 | 15,870.83 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6XXX/3100 | 331,303.00 | 0.00 | 0.00 | 331,303.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 24,269.00 | 0.00 | 0.00 | 24,269.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 1,976.00 | 0.00 | 0.00 | 1,976.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 9,212.00 | 0.00 | 0.00 | 9,212.00 | 0.00 |
| | 22PPM 22PPM Foreign Exchange SFY2022 | VAR/3013 | 11,427.00 | 0.00 | 0.00 | 11,427.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 6,692.01 | 0.00 | 0.00 | 6,692.01 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,923.20 | 0.00 | 0.00 | 2,923.20 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 41,473.72 | 0.00 | 0.00 | 41,473.72 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 2,482,185.52 | 192,970.64 | 1,133,498.06 | 1,133,498.06 | 1,348,687.46 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -15,263.00 | -301.00 | -15,263.00 | -15,263.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 154,891.32 | 12,100.14 | 70,190.35 | 70,190.35 | 84,700.97 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 428,916.92 | 43,106.27 | 178,715.39 | 178,715.39 | 250,201.53 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 3,050.93 | 254.25 | 1,271.22 | 1,271.22 | 1,779.71 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 322,992.00 | 26,040.62 | 140,707.62 | 140,707.62 | 182,284.38 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 25,828.00 | 2,267.76 | 10,877.09 | 10,877.09 | 14,950.91 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 3,381.00 | 735.42 | 1,408.75 | 1,408.75 | 1,972.25 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 9,819.00 | 877.92 | 4,091.25 | 4,091.25 | 5,727.75 |
| | 23PPM 23PPM Foreign Exchange SFY2023 | VAR/3013 | 12,114.00 | 1,009.50 | 5,047.50 | 5,047.50 | 7,066.50 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 7,534.62 | 627.89 | 3,139.42 | 3,139.42 | 4,395.20 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 48,758.85 | 3,841.74 | 21,866.63 | 21,866.63 | 26,892.22 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 6,783,608.46 | 283,719.40 | 1,556,491.53 | 4,853,631.83 | 1,929,976.63 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 10,711.66 | 0.00 | 0.00 | 10,711.66 | 0.00 |
| | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 6,798.67 | 0.00 | 0.00 | 6,798.67 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 11,556.46 | 0.00 | 0.00 | 11,556.46 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 66,580.00 | 0.00 | 0.00 | 66,580.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,436,932.00 | 0.00 | 0.00 | 1,436,932.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 148,594.69 | 0.00 | 0.00 | 148,594.69 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 10,711.66 | 0.00 | 0.00 | 10,711.66 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 615.62 | 0.00 | 0.00 | 615.62 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 4,592.43 | 0.00 | 0.00 | 4,592.43 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 52,762.46 | 0.00 | 0.00 | 52,762.46 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 2,005.90 | 0.00 | 0.00 | 2,005.90 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 29,613.91 | 0.00 | 0.00 | 29,613.91 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 124,641.89 | 0.00 | 0.00 | 124,641.89 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 42,653.97 | 0.00 | 0.00 | 42,653.97 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7426/4500 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 71,838.13 | 0.00 | 71,838.13 | 71,838.13 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,504,391.00 | 116,781.79 | 686,918.47 | 686,918.47 | 817,472.53 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 167,763.25 | 20,369.79 | 69,901.35 | 69,901.35 | 97,861.90 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 615.62 | 51.30 | 256.51 | 256.51 | 359.11 |
| | 23PQV 23PQV Dual Immersion SFY2023 | 5637/3500 | 30,000.00 | 2,500.00 | 12,500.00 | 12,500.00 | 17,500.00 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 5,061.17 | 1,390.07 | 5,061.17 | 5,061.17 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 48,108.13 | 3,846.01 | 21,186.07 | 21,186.07 | 26,922.06 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,783,548.62 | 144,938.96 | 867,661.70 | 2,823,433.02 | 960,115.60 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,796.25 | 0.00 | 0.00 | 0.00 | 2,796.25 |

| | | | | | | | |
|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 76,067.17 | 0.00 | 76,067.17 | 76,067.17 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 60,582.75 | 17,564.62 | 60,582.75 | 60,582.75 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 139,446.17 | 17,564.62 | 136,649.92 | 136,649.92 | 2,796.25 |
| SSS SSS-Student Support Services | 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 2,108.00 | 0.00 | 0.00 | 2,003.13 | 104.87 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 8,108.00 | 0.00 | 5,000.00 | 8,003.13 | 104.87 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 271.20 | 0.00 | 0.00 | 271.20 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022 | 5647/3500 | 87,639.69 | 0.00 | 15,576.11 | 87,639.69 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,771.00 | 0.00 | 3,771.00 | 3,771.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 92,381.89 | 700.00 | 20,047.11 | 92,381.89 | 0.00 |
| 7G0 Summit Academy High School - Summary | | | 11,476,980.98 | 553,476.66 | 2,722,782.95 | 8,585,959.08 | 2,891,021.90 |

Nov 29, 2022

- 114 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 7HO Pacific Heritage Academy

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|-------------------|-------------------|---------------------|--------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 96,556.74 | 0.00 | 0.00 | 83,453.47 | 13,103.27 |
| | 20T1SF 20T1SF SIG (a) Flow Through FFY2020 | 7801/4800 | 78,900.00 | 0.00 | 0.00 | 78,900.00 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 87,214.36 | 0.00 | 0.00 | 87,214.36 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 101,138.03 | 0.00 | 17,985.38 | 101,063.94 | 74.09 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 89,507.66 | 0.00 | 0.00 | 89,507.66 | 0.00 |
| | 22T1SF 22T1SF SIG (a) Flow Through FFY2022 | 7801/4800 | 101,552.00 | 0.00 | 0.00 | 0.00 | 101,552.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 554,868.79 | 0.00 | 17,985.38 | 440,139.43 | 114,729.36 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 68,674.78 | 0.00 | 0.00 | 68,674.78 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 57,276.52 | 0.00 | 0.00 | 57,276.52 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 125,951.30 | 0.00 | 0.00 | 125,951.30 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 12,991.15 | 0.00 | 6,529.67 | 12,991.15 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 12,991.15 | 0.00 | 6,529.67 | 12,991.15 | 0.00 |
| 84323 SPED-State Improvement Grant-IDEA | 21SIGF 21SIGF (MTSS) Grant - Flow Through | 7526/4526 | 5,825.24 | 0.00 | 0.00 | 5,825.24 | 0.00 |
| | 22SIGF 22SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 84323 SPED-State Improvement Grant-IDEA - Summary | | | 11,825.24 | 0.00 | 0.00 | 5,825.24 | 6,000.00 |
| 84365 SAS-English Language Acq-Formula-Title III | 20ELFT 20ELFT Flow-through FFY2020 | 7880/4800 | 12,522.59 | 0.00 | 0.00 | 12,522.59 | 0.00 |
| | 21ELFT 21ELFT Flow-through FFY2021 | 7880/4800 | 13,307.88 | 0.00 | 0.00 | 13,307.88 | 0.00 |
| | 22ELFT 22ELFT Flow-through FFY2022 | 7880/4800 | 21,135.69 | 0.00 | 0.00 | 21,135.69 | 0.00 |
| 84365 SAS-English Language Acq-Formula-Title III - Summary | | | 46,966.16 | 0.00 | 0.00 | 46,966.16 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 14,162.49 | 0.00 | 0.00 | 14,162.49 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 13,712.87 | 0.00 | 0.00 | 13,712.87 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 14,156.41 | 0.00 | 0.00 | 9,607.70 | 4,548.71 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 42,051.77 | 0.00 | 0.00 | 37,503.06 | 4,548.71 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 49,274.25 | 0.00 | 12,088.85 | 48,993.19 | 281.06 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 30,110.01 | 0.00 | 0.00 | 0.00 | 30,110.01 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 79,384.26 | 0.00 | 12,088.85 | 48,993.19 | 30,391.07 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 63,742.67 | 0.00 | 0.00 | 63,742.67 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 257,587.73 | 0.00 | 0.00 | 112,664.26 | 144,923.47 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 321,330.40 | 0.00 | 0.00 | 176,406.93 | 144,923.47 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 578,884.16 | 80,269.84 | 87,006.18 | 87,006.18 | 491,877.98 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 578,884.16 | 80,269.84 | 87,006.18 | 87,006.18 | 491,877.98 |
| A&A A&A-Assessment & Accountability | S2ZA2P S2ZA2P Assessment to Achievement Plus PSC | 5295/3800 | 0.00 | 500.00 | 500.00 | 500.00 | -500.00 |
| A&A A&A-Assessment & Accountability - Summary | | | 0.00 | 500.00 | 500.00 | 500.00 | -500.00 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLP 21NSLP National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 134,530.49 | -134,530.49 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 15,902.87 | -15,902.87 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 77,902.22 | -77,902.22 |
| | 22NSLP 22NSLP National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 12,329.01 | 42,109.41 | 178,159.03 | -178,159.03 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 2,588.92 | 11,488.15 | 23,725.90 | -23,725.90 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 5,025.32 | 14,591.78 | 49,465.19 | -49,465.19 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 19,943.25 | 68,189.34 | 479,685.70 | -479,685.70 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 3,012.80 | 3,012.80 | 38,396.05 | -38,396.05 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 8,183.20 | 8,183.20 | -8,183.20 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 3,012.80 | 11,196.00 | 46,579.25 | -46,579.25 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 82,016.00 | 0.00 | 0.00 | 82,016.00 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 978,888.69 | 0.00 | 0.00 | 978,888.69 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 74,006.59 | 0.00 | 0.00 | 74,006.59 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 203,197.45 | 0.00 | 0.00 | 203,197.45 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,167.16 | 0.00 | 0.00 | 3,167.16 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 111,252.13 | 0.00 | 0.00 | 111,252.13 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 4,606.19 | 0.00 | 0.00 | 4,606.19 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 79,417.65 | 0.00 | 0.00 | 79,417.65 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 79,064.04 | 6,260.22 | 35,242.51 | 35,242.51 | 43,821.53 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,059,120.96 | 95,386.99 | 441,300.40 | 441,300.40 | 617,820.56 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 85,363.88 | 9,416.32 | 35,568.29 | 35,568.29 | 49,795.59 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 189,663.30 | 14,233.16 | 90,031.22 | 90,031.22 | 99,632.08 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,936.40 | 244.70 | 1,223.50 | 1,223.50 | 1,712.90 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 120,247.49 | 10,574.07 | 50,103.12 | 50,103.12 | 70,144.37 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 3,408.52 | 284.04 | 1,420.21 | 1,420.21 | 1,988.31 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 114,295.59 | 9,524.63 | 47,623.16 | 47,623.16 | 66,672.43 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 3,190,652.04 | 145,924.13 | 702,512.41 | 2,239,064.27 | 951,587.77 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 869,722.00 | 0.00 | 0.00 | 869,722.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 24,121.93 | 0.00 | 0.00 | 24,121.93 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 68,834.30 | 0.00 | 0.00 | 68,834.30 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 449.49 | 0.00 | 0.00 | 449.49 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 2,139.84 | 0.00 | 0.00 | 2,295.71 | -155.87 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 3,222.10 | 0.00 | 0.00 | 3,222.10 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 92,652.22 | 0.00 | 0.00 | 92,652.22 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 39,899.23 | 0.00 | 0.00 | 39,899.23 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 14,269.94 | 0.00 | 0.00 | 0.00 | 14,269.94 |
| | 22PUP 22PUP Effective Teaching High Poverty Schools SFY2022 | 5668/3400 | 18,838.75 | 0.00 | 0.00 | 18,838.75 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 58,218.37 | 0.00 | 0.00 | 58,218.37 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 26,454.49 | 0.00 | 17,892.99 | 26,454.49 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 43,480.97 | 0.00 | 43,480.97 | 43,480.97 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 932,133.00 | 77,621.71 | 388,781.04 | 388,781.04 | 543,351.96 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 16,957.40 | 1,996.62 | 7,649.09 | 7,649.09 | 9,308.31 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 62,576.64 | 4,953.98 | 27,898.75 | 27,898.75 | 34,677.89 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 449.49 | 37.46 | 187.30 | 187.30 | 262.19 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 1,956.58 | 246.03 | 1,956.58 | 1,956.58 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 2,709.96 | 225.83 | 1,129.15 | 1,129.15 | 1,580.81 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 90,000.00 | 7,500.00 | 37,500.00 | 37,500.00 | 52,500.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,410.58 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,453,283.70 | 95,992.21 | 543,142.53 | 1,774,155.13 | 679,128.57 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 8,108.00 | 0.00 | 0.00 | 0.00 | 8,108.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 774.69 | 0.00 | 0.00 | 0.00 | 774.69 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 53,319.85 | 0.00 | 53,319.85 | 53,319.85 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software Support PEESRA | 5911/3400 | 24,464.63 | 0.00 | 0.00 | 0.00 | 24,464.63 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 31,306.36 | 5,864.43 | 31,306.36 | 31,306.36 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 117,973.53 | 5,864.43 | 84,626.21 | 84,626.21 | 33,347.32 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |

| | | | | | | | |
|--|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 15,754.33 | 0.00 | 0.00 | 15,754.33 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 15,754.33 | 0.00 | 0.00 | 15,754.33 | 0.00 |
| 7H0 Pacific Heritage Academy - Summary | | | 7,557,916.83 | 351,506.66 | 1,538,777.57 | 5,628,147.53 | 1,929,769.30 |

Nov 29, 2022

- 115 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 710 Weber State University Charter Academy

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 4,464.21 | 0.00 | 0.00 | 0.00 | 4,464.21 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 4,524.16 | 0.00 | 0.00 | 0.00 | 4,524.16 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 8,988.37 | 0.00 | 0.00 | 0.00 | 8,988.37 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 1,184.90 | 0.00 | 0.00 | 0.00 | 1,184.90 |
| 84027X SPED-IDEA ARP - Summary | | | 1,184.90 | 0.00 | 0.00 | 0.00 | 1,184.90 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 440.94 | 0.00 | 0.00 | 0.00 | 440.94 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 611.19 | 0.00 | 0.00 | 0.00 | 611.19 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 1,052.13 | 0.00 | 0.00 | 0.00 | 1,052.13 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 63,092.91 | 0.00 | 0.00 | 63,092.91 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 6,309.29 | 0.00 | 0.00 | 6,309.29 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 18,173.16 | 0.00 | 0.00 | 18,173.16 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 10,580.54 | 0.00 | 0.00 | 10,580.54 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 869.09 | 0.00 | 0.00 | 869.09 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 20,949.50 | 0.00 | 0.00 | 20,949.50 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 63,258.64 | 4,772.04 | 29,854.33 | 29,854.33 | 33,404.31 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 6,325.86 | 477.20 | 2,985.44 | 2,985.44 | 3,340.42 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 23,169.79 | 1,444.28 | 13,059.84 | 13,059.84 | 10,109.95 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 10,728.87 | 812.46 | 5,041.67 | 5,041.67 | 5,687.20 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 986.68 | 82.22 | 411.11 | 411.11 | 575.57 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 23,218.50 | 1,658.46 | 11,609.26 | 11,609.26 | 11,609.24 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 252,180.83 | 9,434.91 | 63,902.90 | 186,136.39 | 66,044.44 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 75,628.00 | 0.00 | 0.00 | 75,628.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 1,562.98 | 0.00 | 0.00 | 1,562.98 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 5,214.72 | 0.00 | 0.00 | 5,214.72 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 214.56 | 0.00 | 0.00 | 214.56 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 164.60 | 0.00 | 0.00 | 164.60 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 4,631.30 | 0.00 | 0.00 | 4,631.30 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 47,197.00 | 1,551.12 | 36,339.12 | 36,339.12 | 10,857.88 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 1,297.19 | 607.69 | 1,040.09 | 1,040.09 | 257.10 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 5,214.72 | 434.56 | 2,172.80 | 2,172.80 | 3,041.92 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 214.56 | 17.88 | 89.40 | 89.40 | 125.16 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 163.01 | 31.43 | 163.01 | 163.01 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 309,806.38 | 5,976.01 | 100,577.82 | 272,190.98 | 37,615.40 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 2,531.00 | 0.00 | 0.00 | 0.00 | 2,531.00 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 21,473.61 | 0.00 | 21,473.61 | 21,473.61 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 2,059.63 | 401.87 | 2,059.63 | 2,059.63 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 26,064.24 | 401.87 | 23,533.24 | 23,533.24 | 2,531.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 710 Weber State University Charter Academy - Summary | | | 605,276.85 | 15,812.79 | 193,013.96 | 487,860.61 | 117,416.24 |

Nov 29, 2022

- 116 -

8:26:16 AM

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| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,613.28 | 301.11 | 1,505.54 | 1,505.54 | 2,107.74 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 60,000.00 | 5,000.00 | 25,000.00 | 25,000.00 | 35,000.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,410.58 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 38,461.40 | 0.00 | 0.00 | 0.00 | 38,461.40 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,991,233.28 | 128,417.45 | 660,807.52 | 2,165,425.98 | 825,807.30 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 6,585.00 | 0.00 | 0.00 | 0.00 | 6,585.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 798.13 | 0.00 | 0.00 | 0.00 | 798.13 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 56,894.43 | 0.00 | 56,894.43 | 56,894.43 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 48,112.93 | 12,390.26 | 48,112.93 | 48,112.93 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 112,390.49 | 12,390.26 | 105,007.36 | 105,007.36 | 7,383.13 |
| SAS SAS-Student Advocacy Services | 19PKU 19PKU School Turnaround and Leadership Dev SFY2019 | 5687/3800 | 706,100.00 | 141,516.18 | 141,516.18 | 706,100.00 | 0.00 |
| | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 103.34 | 0.00 | 0.00 | 103.34 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 706,203.34 | 141,516.18 | 141,516.18 | 706,203.34 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 540.00 | 0.00 | 540.00 | 540.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,240.00 | 700.00 | 1,240.00 | 1,240.00 | 0.00 |
| 7J0 GREENWOOD CHARTER SCHOOL - Summary | | | 8,712,979.93 | 475,685.75 | 1,912,659.40 | 6,676,697.95 | 2,036,281.98 |

Nov 29, 2022

- 117 -

8:26:16 AM

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| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 148,792.50 | 0.00 | 148,792.50 | 148,792.50 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 3,970,413.00 | 325,139.83 | 1,694,434.16 | 1,694,434.16 | 2,275,978.84 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 57,628.36 | 9,368.03 | 28,577.48 | 28,577.48 | 29,050.88 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 320,817.02 | 33,343.96 | 133,673.76 | 133,673.76 | 187,143.26 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 886.14 | 73.85 | 369.22 | 369.22 | 516.92 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 9,444.75 | 2,241.63 | 9,444.75 | 9,444.75 | 0.00 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 180,000.00 | 15,000.00 | 75,000.00 | 75,000.00 | 105,000.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 126,967.73 | 30,681.58 | 52,903.22 | 52,903.22 | 74,064.51 |
| 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 9,225,934.75 | 415,848.88 | 2,223,191.09 | 6,529,180.33 | 2,696,754.42 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 45,602.00 | 0.00 | 0.00 | 45,602.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,767.61 | 0.00 | 0.00 | 1,767.61 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 150,375.07 | 0.00 | 150,375.07 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 64,181.78 | 0.00 | 0.00 | 64,181.78 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 108,748.41 | 27,837.94 | 108,748.41 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 370,674.87 | 27,837.94 | 259,123.48 | 259,123.48 | 111,551.39 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 12,000.00 | 0.00 | 10,000.00 | 12,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| 7K0 WALLACE STEGNER ACADEMY - Summary | | 25,033,892.14 | 1,564,420.86 | 6,786,253.19 | 18,886,291.65 | 6,147,600.49 |

Nov 29, 2022

- 118 -

8:26:16 AM

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| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 537.09 | 44.76 | 223.80 | 223.80 | 313.29 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 4,456.31 | 1,166.79 | 4,456.31 | 4,456.31 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 6,774.90 | 564.58 | 2,822.88 | 2,822.88 | 3,952.02 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,139.54 | 18,023.18 | 18,023.18 | 21,976.82 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 79,278.86 | 33,778.83 | 33,778.83 | 33,778.83 | 45,500.03 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 37,135.65 | 0.00 | 0.00 | 0.00 | 37,135.65 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | 3,374,769.63 | 157,809.36 | 864,945.51 | 2,475,057.34 | 899,712.29 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 18,747.00 | 0.00 | 0.00 | 18,747.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 527.44 | 0.00 | 0.00 | 527.44 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 62,310.46 | 0.00 | 62,310.46 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 5,400.67 | 0.00 | 0.00 | 5,400.67 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 48,961.50 | 14,480.16 | 48,961.50 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 135,947.07 | 14,480.16 | 111,271.96 | 111,271.96 | 24,675.11 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 20,700.16 | 0.00 | 0.00 | 20,700.16 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 21ARTW 21ARTW Art Works for Kids SFY2021 | 5601/1920 | 24,605.54 | 0.00 | 0.00 | 24,605.54 |
| T&L T&L-Teaching & Learning - Summary | | 46,005.70 | 700.00 | 700.00 | 46,005.70 | 0.00 |
| 7L0 Treeside Charter School - Summary | | 8,439,439.88 | 353,106.49 | 2,089,280.18 | 6,778,082.10 | 1,661,357.78 |

Nov 29, 2022

- 119 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 7M0 CAREER ACADEMY OF UTAH

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|-------------------|------------------|---------------------|---------------------|--------------------|
| CHSCH CHSCH-Charter School | 20CHSU 20CHSU Start-up Funds | 5846/3800 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 |
| CHSCH CHSCH-Charter School - Summary | | | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 19,988.10 | 0.00 | 32,573.20 | 32,573.20 | -12,585.10 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 207,876.24 | 0.00 | 652,944.65 | 652,944.65 | -445,068.41 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 12,247.71 | 5,103.21 | 5,103.21 | 5,103.21 | 7,144.50 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 38,764.80 | 0.00 | 70,665.00 | 70,665.00 | -31,900.20 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 24,107.28 | 0.00 | 51,677.68 | 51,677.68 | -27,570.40 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 29,881.20 | 12,450.50 | 12,450.50 | 12,450.50 | 17,430.70 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 332,865.33 | 17,553.71 | 825,414.24 | 825,414.24 | -492,548.91 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 188,786.00 | 0.00 | 507,325.00 | 507,325.00 | -318,539.00 |
| | 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 18,238.51 | 0.00 | 6,079.51 | 6,079.51 | 12,159.00 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 57,361.92 | 1,134.68 | 49,419.12 | 49,419.12 | 7,942.80 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 1,794.36 | 0.00 | 3,399.60 | 3,399.60 | -1,605.24 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,524.80 | 301.11 | 1,505.54 | 1,505.54 | 2,019.26 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 2,865.61 | 19,940.71 | 19,940.71 | 20,059.29 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 309,705.59 | 4,301.40 | 587,669.48 | 587,669.48 | -277,963.89 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 19,251.00 | 0.00 | 0.00 | 0.00 | 19,251.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 75,308.93 | 0.00 | 75,308.93 | 75,308.93 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 18,124.74 | 18,124.74 | 18,124.74 | 18,124.74 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 112,684.67 | 18,124.74 | 93,433.67 | 93,433.67 | 19,251.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 7M0 CAREER ACADEMY OF UTAH - Summary | | | 960,255.59 | 39,979.85 | 1,711,517.39 | 1,711,517.39 | -751,261.80 |

Nov 29, 2022

- 120 -

8:26:16 AM

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| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 5,443.67 | 0.00 | 0.00 | 5,443.67 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 3,682.40 | 0.00 | 0.00 | 3,682.40 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 92,652.22 | 0.00 | 0.00 | 92,652.22 | 0.00 |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 41,678.74 | 0.00 | 0.00 | 41,678.74 | 0.00 |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 3,095.33 | 0.00 | 0.00 | 3,095.33 | 0.00 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 26,185.55 | 0.00 | 0.00 | 26,185.55 | 0.00 |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 25,000.00 | 0.00 | 10,699.44 | 10,699.44 | 14,300.56 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 83,155.64 | 0.00 | 0.00 | 83,155.64 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 41,292.97 | 0.00 | 0.00 | 41,292.97 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 11,784.72 | 0.00 | 0.00 | 11,784.72 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 56,444.24 | 0.00 | 56,444.24 | 56,444.24 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,238,910.00 | 101,353.04 | 529,438.72 | 529,438.72 | 709,471.28 |
| 23PQR 23PQR Early Literacy Program SFY2023 | 5805/3300 | 19,159.48 | 6,096.02 | 12,482.51 | 12,482.51 | 6,676.97 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 209,683.13 | 28,318.29 | 87,367.97 | 87,367.97 | 122,315.16 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 560.26 | 46.69 | 233.45 | 233.45 | 326.81 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 6,219.36 | 1,867.79 | 6,219.36 | 6,219.36 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,613.28 | 301.11 | 1,505.54 | 1,505.54 | 2,107.74 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 90,000.00 | 7,500.00 | 37,500.00 | 37,500.00 | 52,500.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,276.40 | 17,065.24 | 17,065.24 | 22,934.76 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 25,004.72 | 0.00 | 0.00 | 0.00 | 25,004.72 |
| 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 100,443.78 | 33,464.59 | 66,945.85 | 66,945.85 | 33,497.93 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 3,641,506.96 | 182,223.93 | 827,363.32 | 2,627,371.03 | 1,014,135.93 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 13,170.00 | 0.00 | 0.00 | 13,170.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,535.98 | 0.00 | 0.00 | 1,535.98 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 63,718.63 | 0.00 | 63,718.63 | 63,718.63 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 2,612.79 | 0.00 | 0.00 | 2,612.79 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 76,270.37 | 19,087.71 | 76,270.37 | 76,270.37 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 157,307.77 | 19,087.71 | 139,989.00 | 139,989.00 | 17,318.77 |
| SSS SSS-Student Support Services | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,625.00 | 0.00 | 0.00 | 15,625.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| SSS SSS-Student Support Services - Summary | | 21,625.00 | 0.00 | 5,000.00 | 21,625.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 22,464.00 | 0.00 | 0.00 | 22,464.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 5,161.80 | 1,400.00 | 1,400.00 | 5,161.80 |
| | 22PKCP 22PKCP CBE Planning Grants SFY2022 | 5670/3500 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022 | 5647/3500 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,080.00 | 0.00 | 638.00 | 2,442.00 |
| T&L T&L-Teaching & Learning - Summary | | 230,705.80 | 1,400.00 | 2,038.00 | 228,263.80 | 2,442.00 |
| 810 WALDEN SCHOOL - Summary | | 10,468,330.72 | 404,178.25 | 2,015,776.89 | 7,665,255.55 | 2,803,075.17 |

Nov 29, 2022

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| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 273,984.62 | 25,623.74 | 114,160.26 | 114,160.26 | 159,824.36 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 20,353,501.87 | 964,785.94 | 4,472,276.87 | 14,167,384.32 | 6,186,117.55 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | | | | | | | |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 111,190.07 | 0.00 | 0.00 | 111,190.07 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 26,868.39 | 0.00 | 0.00 | 26,868.39 | 0.00 |
| | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 23,500.00 | 0.00 | 23,500.00 | 23,500.00 | 0.00 |
| | 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 5,234.26 | 0.00 | 0.00 | 5,234.26 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 330,909.00 | 0.00 | 0.00 | 330,909.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 5,396,598.00 | 0.00 | 0.00 | 5,396,598.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 122,015.70 | 0.00 | 0.00 | 122,015.70 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 718,961.89 | 0.00 | 0.00 | 718,961.89 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 2,118.54 | 0.00 | 0.00 | 2,118.53 | 0.01 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 21,338.98 | 0.00 | 0.00 | 21,338.98 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 18,872.30 | 0.00 | 0.00 | 18,872.30 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 152,652.21 | 0.00 | 0.00 | 152,652.21 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 184,075.17 | 0.00 | 0.00 | 184,075.17 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 68,553.29 | 0.00 | 1,867.24 | 68,553.29 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 120,583.59 | 0.00 | 0.00 | 120,583.59 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 365,294.28 | 0.00 | 0.00 | 365,294.28 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 87,045.00 | 0.00 | 0.00 | 87,045.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 47,843.66 | 0.00 | 0.00 | 47,843.66 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 252,918.82 | 0.00 | 252,918.82 | 252,918.82 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 6,079,510.00 | 602,395.16 | 2,533,129.16 | 2,533,129.16 | 3,546,380.84 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 83,248.39 | 7,312.99 | 35,062.46 | 35,062.46 | 48,185.93 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 674,225.05 | 54,321.39 | 293,975.35 | 293,975.35 | 380,249.70 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 2,118.54 | 176.55 | 882.72 | 882.72 | 1,235.82 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 19,484.50 | 2,426.51 | 19,484.50 | 19,484.50 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 21,679.68 | 1,806.64 | 9,033.20 | 9,033.20 | 12,646.48 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 150,000.00 | 12,500.00 | 62,500.00 | 62,500.00 | 87,500.00 |
| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 160,000.00 | 13,333.33 | 66,666.66 | 66,666.66 | 93,333.34 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 194,413.43 | 21,154.07 | 81,005.60 | 81,005.60 | 113,407.83 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 119,520.19 | 0.00 | 0.00 | 0.00 | 119,520.19 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 443,688.78 | 177,507.68 | 177,507.68 | 177,507.68 | 266,181.10 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 84,869.21 | 0.00 | 0.00 | 0.00 | 84,869.21 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 16,089,330.92 | 892,934.32 | 3,557,533.39 | 11,335,820.47 | 4,753,510.45 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | | | | | | | |
| | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 98,808.00 | 0.00 | 87,067.65 | 87,067.65 | 11,740.35 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 5,144.32 | 0.00 | 0.00 | 0.00 | 5,144.32 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 234,865.11 | 0.00 | 234,865.11 | 234,865.11 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 68,077.39 | 0.00 | 0.00 | 0.00 | 68,077.39 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 223,298.39 | 31,737.29 | 223,298.39 | 223,298.39 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 630,193.21 | 31,737.29 | 545,231.15 | 545,231.15 | 84,962.06 |
| SSS SSS-Student Support Services | | | | | | | |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| | 23SMH 23SMH School Mental Health SFY23 | 5608/3800 | 55,344.60 | 0.00 | 0.00 | 0.00 | 55,344.60 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 73,344.60 | 0.00 | 15,000.00 | 18,000.00 | 55,344.60 |
| T&L T&L-Teaching & Learning | | | | | | | |
| | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 106.25 | 0.00 | 0.00 | 106.25 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 126.00 | 0.00 | 0.00 | 126.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,440.47 | 0.00 | 1,440.47 | 1,440.47 | 0.00 |
| | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022 | 5647/3500 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 102,372.72 | 700.00 | 2,140.47 | 102,372.72 | 0.00 |
| 820 FREEDOM ACADEMY - Summary | | | 41,490,149.96 | 1,948,958.55 | 9,112,383.21 | 32,397,153.24 | 9,092,996.72 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: 830 AMES

Table with 8 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include categories like SAS-Title I Grants, SPED-IDEA, T&L-Improving Teacher Quality-State, and MSRB-MSRPB-Minimum School Programs Basic.

Nov 29, 2022

- 123 -

8:26:16 AM

| | | | | | | | |
|--|---|--|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 56,174.17 | 0.00 | 56,174.17 | 56,174.17 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,203,513.00 | 99,706.62 | 505,566.62 | 505,566.62 | 697,946.38 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 23,060.58 | 2,471.05 | 10,157.91 | 10,157.91 | 12,902.67 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 124,395.41 | 9,497.16 | 57,915.25 | 57,915.25 | 66,480.16 |
| | 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 529.99 | 44.16 | 220.83 | 220.83 | 309.16 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,401.22 | 130.98 | 3,401.22 | 3,401.22 | 0.00 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 60,000.00 | 5,000.00 | 25,000.00 | 25,000.00 | 35,000.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,159.10 | 17,886.34 | 17,886.34 | 22,113.66 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 24,885.08 | 0.00 | 0.00 | 0.00 | 24,885.08 |
| | MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 3,443,560.36 | 120,009.07 | 688,089.76 | 2,583,923.25 | 859,637.11 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 4,558.00 | 0.00 | 0.00 | 4,558.00 |
| | | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,509.19 | 0.00 | 0.00 | 1,509.19 |
| | | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 63,501.99 | 0.00 | 63,501.99 | 0.00 |
| | | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 48,503.44 | 4,917.70 | 48,503.44 | 0.00 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 118,072.62 | 4,917.70 | 112,005.43 | 112,005.43 | 6,067.19 |
| | SSS SSS-Student Support Services | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021 | 5676/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| | | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022 | 5676/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| | | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | | 23PKS 23PKS Intergenerational Poverty Interventions SFY2023 | 5676/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| | | 23SMH 23SMH School Mental Health SFY23 | 5608/3800 | 38,100.00 | 0.00 | 0.00 | 38,100.00 |
| | | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | SSS SSS-Student Support Services - Summary | | 194,100.00 | 0.00 | 5,000.00 | 106,000.00 | 88,100.00 |
| | T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 350.00 | 0.00 | 0.00 | 350.00 |
| | | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 0.00 |
| | | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 3,950.00 | 0.00 | 0.00 | 3,950.00 |
| | | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 3,780.00 | 0.00 | 2,390.00 | 3,780.00 |
| | T&L T&L-Teaching & Learning - Summary | | 8,780.00 | 700.00 | 3,090.00 | 8,780.00 | 0.00 |
| | 860 PINNACLE CANYON ACADEMY - Summary | | 11,357,069.07 | 407,682.62 | 2,215,381.91 | 8,400,570.64 | 2,956,498.43 |

Nov 29, 2022

- 124 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|------------------|-------------------|---------------------|-------------------|
| 84010 SAS-Title I Grants to LEA | 2011FT 2011FT Title IA Flow-Through FFY2020 | 7801/4800 | 32,068.42 | 0.00 | 0.00 | 32,068.42 | 0.00 |
| | 2011SF 2011SF SIG (a) Flow Through FFY2020 | 7801/4800 | 24,800.00 | 0.00 | 0.00 | 24,800.00 | 0.00 |
| | 2111FT 2111FT Title IA Flow-Through FFY2021 | 7801/4800 | 27,260.57 | 0.00 | 0.00 | 27,260.57 | 0.00 |
| | 2111SF 2111SF SIG (a) Flow Through FFY2021 | 7801/4800 | 32,390.75 | 10,108.81 | 10,108.81 | 31,484.81 | 905.94 |
| | 2211FT 2211FT Title IA Flow-Through FFY2022 | 7801/4800 | 26,659.42 | 0.00 | 0.00 | 22,499.70 | 4,159.72 |
| | 2211SF 2211SF SIG (a) Flow Through FFY2022 | 7801/4800 | 31,595.60 | 0.00 | 0.00 | 0.00 | 31,595.60 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 174,774.76 | 10,108.81 | 10,108.81 | 138,113.50 | 36,661.26 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 29,761.09 | 0.00 | 0.00 | 29,761.09 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 29,419.93 | 0.00 | 0.00 | 22,621.02 | 6,798.91 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 59,181.02 | 0.00 | 0.00 | 52,382.11 | 6,798.91 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 4,337.43 | 0.00 | 0.00 | 4,337.43 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 3,651.65 | 0.00 | 0.00 | 3,651.65 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 3,809.90 | 0.00 | 0.00 | 2,858.95 | 950.95 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 11,798.98 | 0.00 | 0.00 | 10,848.03 | 950.95 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 9,999.98 | 0.00 | 0.00 | 9,999.98 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 9,995.49 | 0.00 | 0.00 | 9,995.49 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 9,748.43 | 251.57 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 29,995.47 | 0.00 | 0.00 | 29,643.90 | 251.57 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 29,672.67 | 0.00 | 0.00 | 29,672.67 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 23,340.51 | 0.00 | 0.00 | 0.00 | 23,340.51 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 53,013.18 | 0.00 | 0.00 | 29,672.67 | 23,340.51 |
| 84425D SSS-SSS-Elementary & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 26,021.02 | 0.00 | 0.00 | 26,021.02 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 105,152.42 | 0.00 | 0.00 | 104,941.53 | 210.89 |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 131,173.44 | 0.00 | 0.00 | 130,962.55 | 210.89 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 236,312.00 | 0.00 | 0.00 | 129,026.52 | 107,285.48 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 236,312.00 | 0.00 | 0.00 | 129,026.52 | 107,285.48 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 9,297.43 | -9,297.43 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 1,073.82 | -1,073.82 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 2,444.80 | 7,299.72 | 30,612.96 | -30,612.96 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 912.63 | 1,341.09 | 3,447.50 | -3,447.50 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 630.21 | 630.21 | 630.21 | -630.21 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 3,987.64 | 9,271.02 | 45,061.92 | -45,061.92 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 839.20 | 1,765.60 | 7,911.23 | -7,911.23 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 839.20 | 1,765.60 | 7,911.23 | -7,911.23 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 13,120.00 | 0.00 | 0.00 | 13,120.00 | 0.00 |
| | 22PKW 22PKW Computer Science SFY2022 | 5677/3500 | 49,026.00 | 0.00 | 0.00 | 49,026.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 62,146.00 | 0.00 | 0.00 | 62,146.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 545,467.21 | 0.00 | 0.00 | 545,467.21 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 34,204.61 | 0.00 | 0.00 | 34,204.61 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 156,981.02 | 0.00 | 0.00 | 156,981.02 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 15,257.16 | 0.00 | 0.00 | 15,257.16 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 4,345.00 | 0.00 | 0.00 | 4,345.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 11,891.99 | 0.00 | 0.00 | 11,891.99 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 3,128.73 | 0.00 | 0.00 | 3,128.73 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,740.96 | 0.00 | 0.00 | 1,740.96 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 34,090.55 | 0.00 | 0.00 | 34,090.55 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 521,716.76 | 61,424.79 | 217,381.99 | 217,381.99 | 304,334.77 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 38,347.79 | 6,198.64 | 15,978.25 | 15,978.25 | 22,369.54 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 114,153.77 | 6,683.89 | 67,366.53 | 67,366.53 | 46,787.24 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 14,491.93 | 1,207.66 | 6,038.30 | 6,038.30 | 8,453.63 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 20,000.00 | 1,666.66 | 8,333.34 | 8,333.34 | 11,666.66 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 4,182.00 | 357.25 | 1,751.25 | 1,751.25 | 2,430.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 12,045.35 | 1,638.62 | 5,018.90 | 5,018.90 | 7,026.45 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 2,780.64 | 231.72 | 1,158.60 | 1,158.60 | 1,622.04 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 46,450.03 | 4,797.18 | 19,354.18 | 19,354.18 | 27,095.85 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 1,605,793.50 | 84,394.66 | 343,322.59 | 1,172,688.82 | 433,104.68 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 10,052.46 | 0.00 | 0.00 | 10,052.46 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 12,264.83 | 0.00 | 0.00 | 12,264.83 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 297,110.00 | 0.00 | 0.00 | 297,110.00 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 73,757.25 | 0.00 | 0.00 | 73,757.25 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 300.83 | 0.00 | 0.00 | 300.83 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 2,205.68 | 0.00 | 0.00 | 2,205.68 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 3,072.19 | 0.00 | 0.00 | 2,669.35 | 402.84 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 8,038.91 | 0.00 | 5,598.69 | 8,038.91 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 31,357.64 | 0.00 | 0.00 | 31,357.64 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 345,125.00 | 37,505.41 | 143,802.09 | 143,802.09 | 201,322.91 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 86,318.52 | 11,380.29 | 35,966.05 | 35,966.05 | 50,352.47 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 300.83 | 25.07 | 125.35 | 125.35 | 175.48 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,673.50 | 910.32 | 2,673.50 | 2,673.50 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 1,040,881.38 | 53,154.42 | 248,939.08 | 765,294.34 | 275,587.04 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 719.99 | 0.00 | 0.00 | 0.00 | 719.99 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 30,355.89 | 0.00 | 30,355.89 | 30,355.89 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 2,700.33 | 0.00 | 0.00 | 0.00 | 2,700.33 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 30,317.74 | 5,768.35 | 30,317.74 | 30,317.74 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 64,093.95 | 5,768.35 | 60,673.63 | 60,673.63 | 3,420.32 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| SSS SSS-Student Support Services | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,625.00 | 0.00 | 0.00 | 15,625.00 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 1,496.86 | 0.00 | 1,496.86 | 1,496.86 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day | 5633/3800 | 15,625.00 | 0.00 | 0.00 | 0.00 | 15,625.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 38,746.86 | 0.00 | 6,496.86 | 23,121.86 | 15,625.00 |

| | | | | | | | |
|--|---|-----------|---------------------|-------------------|-------------------|---------------------|-------------------|
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 10,595.00 | 0.00 | 0.00 | 10,595.00 | 0.00 |
| | 20PKC 20PKC Competency-Based Ed Implementation Grants SFY20 | 5670/3500 | 189,291.82 | 0.00 | 0.00 | 153,566.64 | 35,725.18 |
| | 20PKCP 20PKCP CBE Planning Grants SFY2020 | 5670/3500 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 300,886.82 | 0.00 | 0.00 | 265,161.64 | 35,725.18 |
| 870 CITY ACADEMY - Summary | | | 3,809,197.36 | 158,253.08 | 680,577.59 | 2,923,208.72 | 885,988.64 |

Nov 29, 2022

- 125 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 5,418.40 | 0.00 | 0.00 | 5,418.40 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 7,678.15 | 0.00 | 7,678.15 | 7,678.15 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 13,096.55 | 0.00 | 7,678.15 | 13,096.55 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 36,824.72 | 0.00 | 0.00 | 36,824.72 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 36,765.67 | 0.00 | 0.00 | 36,765.67 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 73,590.39 | 0.00 | 0.00 | 73,590.39 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 10,254.11 | 0.00 | 0.00 | 0.00 | 10,254.11 |
| 84027X SPED-IDEA ARP - Summary | | | 10,254.11 | 0.00 | 0.00 | 0.00 | 10,254.11 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 1,458.50 | 0.00 | 0.00 | 1,458.50 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 1,577.46 | 0.00 | 0.00 | 1,577.46 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 3,035.96 | 0.00 | 0.00 | 3,035.96 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 788.46 | 0.00 | 0.00 | 0.00 | 788.46 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 788.46 | 0.00 | 0.00 | 0.00 | 788.46 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 2,746.72 | 0.00 | 0.00 | 2,746.72 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 2,313.74 | 0.00 | 0.00 | 2,313.74 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 2,335.80 | 0.00 | 2,335.80 | 2,335.80 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 7,396.26 | 0.00 | 2,335.80 | 7,396.26 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 29,160.20 | 0.00 | 0.00 | 29,160.20 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 23,163.53 | 22,321.94 | 22,321.94 | 22,321.94 | 841.59 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 52,323.73 | 22,321.94 | 22,321.94 | 51,482.14 | 841.59 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 4,396.61 | 0.00 | 0.00 | 4,396.61 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 16,797.70 | 0.00 | 0.00 | 16,797.70 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 17,766.95 | 0.00 | 7,759.06 | 7,759.06 | 10,007.89 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 67,010.29 | 0.00 | 30,589.08 | 67,010.29 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 38,348.14 | 95,963.66 | 10,007.89 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 39,928.16 | 0.00 | 0.00 | 0.00 | 39,928.16 |
| | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 150,821.84 | 0.00 | 0.00 | 0.00 | 150,821.84 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 0.00 | 190,750.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 61,335.48 | 0.00 | 0.00 | 61,335.48 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 932,694.59 | 0.00 | 0.00 | 932,694.59 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 63,305.80 | 0.00 | 0.00 | 63,305.80 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 260,089.14 | 0.00 | 0.00 | 260,089.14 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,098.62 | 0.00 | 0.00 | 3,098.62 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 104,234.98 | 0.00 | 0.00 | 104,234.98 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 4,258.55 | 0.00 | 0.00 | 4,258.55 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,197.00 | 0.00 | 0.00 | 1,197.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 24,187.15 | 0.00 | 0.00 | 24,187.15 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 91,424.81 | 12,806.94 | 38,093.67 | 38,093.67 | 53,331.14 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,041,022.74 | 91,837.51 | 433,759.48 | 433,759.48 | 607,263.26 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 99,089.16 | 17,901.10 | 41,287.15 | 41,287.15 | 57,802.01 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 301,683.12 | 33,037.31 | 125,701.30 | 125,701.30 | 175,981.82 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,150.31 | 262.52 | 1,312.63 | 1,312.63 | 1,837.68 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 121,537.23 | 11,728.10 | 50,640.51 | 50,640.51 | 70,896.72 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 4,484.90 | 373.74 | 1,868.71 | 1,868.71 | 2,616.19 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 33,939.03 | 3,638.73 | 14,141.26 | 14,141.26 | 19,797.77 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 3,150,732.61 | 171,585.95 | 706,804.71 | 2,161,206.02 | 989,526.59 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5819/3200 | 756,280.00 | 0.00 | 0.00 | 756,280.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 15,911.95 | 0.00 | 0.00 | 15,911.95 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 99,992.26 | 0.00 | 0.00 | 99,992.26 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 447.51 | 0.00 | 0.00 | 447.51 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,042.85 | 0.00 | 0.00 | 3,042.85 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 35,965.08 | 0.00 | 0.00 | 35,965.08 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 62,652.22 | 0.00 | 0.00 | 62,652.22 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUJ 22PUJ Teacher and Student Success Program | 5678/3500 | 55,105.77 | 0.00 | 0.00 | 55,105.77 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 34,003.00 | 0.00 | 0.00 | 34,003.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 6,881.00 | 0.00 | 0.00 | 6,881.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5819/3200 | 988,178.00 | 111,211.16 | 411,740.84 | 411,740.84 | 576,437.16 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 10,730.84 | 805.78 | 4,382.73 | 4,382.73 | 6,348.11 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 111,481.52 | 13,119.88 | 46,450.64 | 46,450.64 | 65,030.88 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 447.51 | 37.29 | 186.46 | 186.46 | 261.05 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,297.78 | 865.38 | 3,297.78 | 3,297.78 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,613.28 | 301.11 | 1,605.54 | 1,605.54 | 2,107.74 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 30,000.00 | 2,500.00 | 12,500.00 | 12,500.00 | 17,500.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,386,334.31 | 132,173.93 | 540,837.39 | 1,695,316.03 | 691,018.28 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 36,475.00 | 0.00 | 0.00 | 0.00 | 36,475.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PESSRA | 5654/3822 | 678.69 | 0.00 | 0.00 | 0.00 | 678.69 |
| | 23POD 23POD Public Ed Capital & Technology PESSRA | 5653/3200 | 48,770.39 | 0.00 | 48,770.39 | 48,770.39 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PESSRA | 5651/3200 | 40,835.03 | 9,992.80 | 40,835.03 | 40,835.03 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 126,759.11 | 9,992.80 | 89,605.42 | 89,605.42 | 37,153.69 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 890 SOLDIER HOLLOW CHARTER SCHOOL - Summary | | | 6,137,033.04 | 336,074.62 | 1,422,931.55 | 4,206,692.43 | 1,930,340.61 |

Nov 29, 2022

- 126 -

8:26:16 AM

Utah State Board of Education

Allotment Memo
for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: 880 AMERICAN LEADERSHIP ACADEMY

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|------------------|----------------------|-------------------|---------------------|----------------------|----------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 209,967.82 | 0.00 | 0.00 | 209,967.82 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 208,111.90 | 0.00 | 0.00 | 208,111.90 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 6,070.20 | 0.00 | 0.00 | 0.00 | 6,070.20 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 237,479.69 | 0.00 | 137,137.20 | 199,853.18 | 37,626.51 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 661,629.61 | 0.00 | 137,137.20 | 617,932.90 | 43,696.71 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 298,005.45 | 0.00 | 0.00 | 298,005.45 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 294,998.41 | 0.00 | 0.00 | 258,157.03 | 36,841.38 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 593,003.86 | 0.00 | 0.00 | 556,162.48 | 36,841.38 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 5,466.25 | 0.00 | 0.00 | 5,466.25 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 6,174.85 | 0.00 | 0.00 | 3,860.47 | 2,314.38 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 11,641.10 | 0.00 | 0.00 | 9,326.72 | 2,314.38 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 4,931.27 | 0.00 | 0.00 | 0.00 | 4,931.27 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 4,931.27 | 0.00 | 0.00 | 0.00 | 4,931.27 |
| 84365 SAS-English Language Acq-Formula-Title III | 20ELFT 20ELFT Flow-through FFY2020 | 7880/4800 | 14,117.82 | 0.00 | 0.00 | 14,117.82 | 0.00 |
| | 21ELFT 21ELFT Flow-through FFY2021 | 7880/4800 | 14,264.65 | 0.00 | 0.00 | 14,264.65 | 0.00 |
| | 22ELFT 22ELFT Flow-through FFY2022 | 7880/4800 | 15,346.35 | 0.00 | 0.00 | 7,933.60 | 7,412.75 |
| 84365 SAS-English Language Acq-Formula-Title III - Summary | | | 43,728.82 | 0.00 | 0.00 | 36,316.07 | 7,412.75 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 39,311.33 | 0.00 | 0.00 | 39,311.33 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 36,912.58 | 0.00 | 0.00 | 36,912.58 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 38,512.36 | 0.00 | 38,512.36 | 38,512.36 | 0.00 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 29,320.00 | 0.00 | 0.00 | 0.00 | 29,320.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 144,056.27 | 0.00 | 38,512.36 | 114,736.27 | 29,320.00 |
| 84424 T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 13,523.34 | 0.00 | 0.00 | 13,523.34 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 14,370.20 | 8,680.71 | 8,680.71 | 13,989.82 | 980.38 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 14,133.08 | 0.00 | 0.00 | 0.00 | 14,133.08 |
| 84424 T&L-Student Support Academic Enrichment Grants - Summary | | | 42,026.62 | 8,680.71 | 8,680.71 | 26,913.16 | 15,113.46 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 98,278.20 | 0.00 | 0.00 | 98,278.20 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 47,033.77 | 0.00 | 0.00 | 47,033.76 | 0.01 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 145,311.97 | 0.00 | 0.00 | 145,311.96 | 0.01 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 170,372.51 | 0.00 | 0.00 | 170,372.51 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 688,484.96 | 0.00 | 63,898.76 | 646,720.89 | 41,764.07 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 860,457.47 | 0.00 | 63,898.76 | 818,693.40 | 41,764.07 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 1,547,251.65 | 0.00 | 0.00 | 755,151.03 | 792,100.62 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 1,547,251.65 | 0.00 | 0.00 | 755,151.03 | 792,100.62 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 479,052.65 | -479,052.65 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 58,470.47 | -58,470.47 |
| | 22ASSP 22ASSP After School Program FFY2022 | 8079/4560 | 0.00 | 0.00 | 0.00 | 1,813.00 | -1,813.00 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 26,278.92 | 65,063.88 | 581,043.47 | -581,043.47 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 13,575.48 | 34,284.96 | 80,813.57 | -80,813.57 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 29,537.28 | -29,537.28 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 39,854.40 | 99,348.84 | 1,230,730.44 | -1,230,730.44 |
| CNP CNP - Child Nutrition Programs State Funding | 22LOTX 22LOTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 12,483.20 | 12,483.20 | 128,987.21 | -128,987.21 |
| | 23LOTX 23LOTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 19,043.20 | 19,043.20 | -19,043.20 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 12,483.20 | 31,526.40 | 148,030.41 | -148,030.41 |
| CTE CTE-Career & Technical Education | 20PLK 20PLK CTE Student Organizations SFY2020 | 6000/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 807.00 | 0.00 | 0.00 | 807.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 1,807.00 | 0.00 | 0.00 | 1,807.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 254,804.11 | 0.00 | 0.00 | 254,804.11 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 5,841,613.81 | 0.00 | 0.00 | 5,841,613.81 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -6,431.00 | 0.00 | 0.00 | -6,431.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 445,812.75 | 0.00 | 0.00 | 445,812.75 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 970,544.52 | 0.00 | 0.00 | 970,544.52 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 21,499.69 | 0.00 | 0.00 | 21,499.69 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 6,371.44 | 0.00 | 0.00 | 6,371.44 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6XXX/3100 | 167,116.00 | 0.00 | 0.00 | 167,116.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 36,906.00 | 0.00 | 0.00 | 36,906.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 6,608.00 | 0.00 | 0.00 | 6,608.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 2,766.00 | 0.00 | 0.00 | 2,766.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 12,206.00 | 0.00 | 0.00 | 12,206.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 386,859.68 | 0.00 | 0.00 | 386,859.68 | 0.00 |
| | 22PPM 22PPM Foreign Exchange SFY2022 | VAR/3013 | 11,427.00 | 0.00 | 0.00 | 11,427.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 20,858.20 | 0.00 | 0.00 | 20,858.20 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 9,230.00 | 0.00 | 0.00 | 9,230.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 164,453.58 | 0.00 | 0.00 | 164,453.57 | 0.01 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 302,918.42 | 27,390.48 | 126,216.01 | 126,216.01 | 176,702.41 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 6,159,006.61 | 530,607.02 | 2,568,911.00 | 2,568,911.00 | 3,590,095.61 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -4,557.00 | -1,594.00 | -4,557.00 | -4,557.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 460,981.61 | 38,108.44 | 194,222.53 | 194,222.53 | 266,759.08 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 970,332.07 | 78,800.99 | 418,725.16 | 418,725.16 | 551,606.91 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 20,661.10 | 1,721.76 | 8,608.80 | 8,608.80 | 12,052.30 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 6,127.30 | 510.61 | 2,553.05 | 2,553.05 | 3,574.25 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 116,286.00 | 7,204.25 | 65,856.25 | 65,856.25 | 50,429.75 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 38,145.00 | 3,538.34 | 16,253.34 | 16,253.34 | 21,891.66 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 6,752.00 | 690.57 | 2,941.25 | 2,941.25 | 3,810.75 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 2,630.00 | 210.92 | 1,153.60 | 1,153.60 | 1,476.40 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 13,010.00 | 1,163.16 | 5,420.84 | 5,420.84 | 7,589.16 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 430,363.55 | 42,596.35 | 179,318.15 | 179,318.15 | 251,045.40 |
| | 23PPM 23PPM Foreign Exchange SFY2023 | VAR/3013 | 12,114.00 | 1,009.50 | 5,047.50 | 5,047.50 | 7,066.50 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 19,464.45 | 1,622.04 | 8,110.20 | 8,110.20 | 11,354.25 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 247,842.35 | 20,653.53 | 103,267.65 | 103,267.65 | 144,574.70 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 17,154,723.24 | 754,233.96 | 3,702,048.33 | 12,054,694.10 | 5,100,029.14 |
| MSPB MSPB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 89,415.49 | 0.00 | 0.00 | 48,898.67 | 40,516.82 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 62,143.36 | 0.00 | 0.00 | 62,143.36 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 219,543.00 | 0.00 | 0.00 | 219,543.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 4,429,640.00 | 0.00 | 0.00 | 4,429,640.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 106,668.33 | 0.00 | 0.00 | 106,668.33 | 0.00 |

| | | | | | | |
|---|--|----------------------|---------------------|---------------------|----------------------|---------------------|
| 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 480,535.21 | 0.00 | 0.00 | 480,535.21 | 0.00 |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,611.99 | 0.00 | 0.00 | 1,611.99 | 0.00 |
| 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 5,378.03 | 0.00 | 0.00 | 5,378.03 | 0.00 |
| 22PQV 22PQV Dual Immersion SFY2022 | 5637/3500 | 17,500.00 | 0.00 | 0.00 | 17,500.00 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 14,587.12 | 0.00 | 0.00 | 14,587.12 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 9,206.00 | 0.00 | 0.00 | 9,206.00 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 122,652.21 | 0.00 | 0.00 | 122,652.21 | 0.00 |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 171,251.57 | 0.00 | 0.00 | 171,251.57 | 0.00 |
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 29,049.55 | 0.00 | 21,560.00 | 21,560.00 | 7,489.55 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 316,050.42 | 0.00 | 0.00 | 316,050.42 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 221,455.88 | 0.00 | 221,455.88 | 221,455.88 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 4,799,303.00 | 415,889.26 | 1,999,709.59 | 1,999,709.59 | 2,799,593.41 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 70,831.30 | 4,342.87 | 27,953.31 | 27,953.31 | 42,877.99 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 470,887.97 | 38,838.70 | 199,017.10 | 199,017.10 | 271,870.87 |
| 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,611.99 | 134.33 | 671.66 | 671.66 | 940.33 |
| 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 5,378.02 | 448.17 | 2,240.85 | 2,240.85 | 3,137.17 |
| 23PQV 23PQV Dual Immersion SFY2023 | 5637/3500 | 17,500.00 | 1,458.33 | 7,291.66 | 7,291.66 | 10,208.34 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 14,101.20 | 2,440.52 | 14,101.20 | 14,101.20 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 9,033.20 | 752.77 | 3,763.84 | 3,763.84 | 5,269.36 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 120,000.00 | 10,000.00 | 50,000.00 | 50,000.00 | 70,000.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 153,474.36 | 12,222.88 | 67,914.17 | 67,914.17 | 85,560.19 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 372,551.67 | 29,860.55 | 154,044.44 | 154,044.44 | 218,507.23 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 12,334,360.87 | 516,388.38 | 2,769,723.70 | 8,778,389.61 | 3,555,971.26 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 8,612.00 | 0.00 | 0.00 | 8,612.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 5,764.97 | 0.00 | 0.00 | 5,764.97 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 196,086.35 | 0.00 | 196,086.35 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 157,438.04 | 27,885.00 | 157,438.04 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 367,901.36 | 27,885.00 | 353,524.39 | 353,524.39 | 14,376.97 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 16,040.00 | 0.00 | 0.00 | 16,040.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 11,320.00 | 0.00 | 6,150.00 | 11,320.00 |
| T&L T&L-Teaching & Learning - Summary | | 28,060.00 | 700.00 | 6,850.00 | 28,060.00 | 0.00 |
| 8B0 AMERICAN LEADERSHIP ACADEMY - Summary | | 33,946,891.11 | 1,360,225.65 | 7,216,250.69 | 25,681,779.94 | 8,265,111.17 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **800 MOUNTAINVILLE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 97,768.36 | 0.00 | 0.00 | 97,768.36 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 99,121.54 | 0.00 | 0.00 | 99,121.54 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 196,889.90 | 0.00 | 0.00 | 196,889.90 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 21,138.92 | 0.00 | 21,138.92 | 21,138.92 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 21,138.92 | 0.00 | 21,138.92 | 21,138.92 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 1,943.23 | 0.00 | 0.00 | 1,943.23 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 2,208.52 | 0.00 | 0.00 | 2,208.52 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 4,151.75 | 0.00 | 0.00 | 4,151.75 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 1,625.68 | 0.00 | 1,268.88 | 1,268.88 | 356.80 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 1,625.68 | 0.00 | 1,268.88 | 1,268.88 | 356.80 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 3,220.62 | 0.00 | 0.00 | 3,220.62 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 4,499.20 | 0.00 | 0.00 | 4,499.20 | 0.00 |
| | 212SL 212SL Title IIA School Leader FY2021 | 7860/4800 | 6,667.99 | 0.00 | 0.00 | 6,667.99 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 4,691.54 | 0.00 | 4,691.54 | 4,691.54 | 0.00 |
| | 222SL 222SL Title IIA School Leader FY2022 | 7860/4800 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 28,579.35 | 0.00 | 4,691.54 | 19,079.35 | 9,500.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 37,615.80 | 0.00 | 593.74 | 37,615.80 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 26,083.70 | 0.00 | 0.00 | 0.00 | 26,083.70 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 63,699.50 | 0.00 | 593.74 | 37,615.80 | 26,083.70 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 0.00 | 77,228.25 | 7,548.99 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 98,422.56 | 7,548.99 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 15,450.34 | 15,450.34 | 175,299.66 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 15,450.34 | 15,450.34 | 175,299.66 |
| A&A A&A-Assessment & Accountability | S20A2A S20A2A Assessment to Achievement SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 1,545.60 | -1,545.60 |
| | S23A2A S23A2A Assessment to Achievement SFY2023 PSC | 5295/3800 | 0.00 | 1,120.00 | 1,120.00 | 1,120.00 | -1,120.00 |
| A&A A&A-Assessment & Accountability - Summary | | | 0.00 | 1,120.00 | 1,120.00 | 2,665.60 | -2,665.60 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 204,094.68 | 0.00 | 0.00 | 204,094.68 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 2,016,685.06 | 0.00 | 0.00 | 2,016,685.06 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -2,247.00 | 0.00 | 0.00 | -2,247.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 131,925.42 | 0.00 | 0.00 | 131,925.41 | 0.01 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 282,276.53 | 0.00 | 0.00 | 282,276.53 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 16,124.77 | 0.00 | 0.00 | 16,124.77 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,544.14 | 0.00 | 0.00 | 3,544.13 | 0.01 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 4,729.00 | 0.00 | 0.00 | 4,729.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 229,945.11 | 0.00 | 0.00 | 229,945.11 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 6,518.19 | 0.00 | 0.00 | 6,518.19 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 861.20 | 0.00 | 0.00 | 861.20 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 34,555.97 | 0.00 | 0.00 | 34,555.97 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 232,898.38 | 28,525.39 | 97,040.99 | 97,040.99 | 135,857.39 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 2,397,910.10 | 275,842.85 | 999,815.79 | 999,815.79 | 1,398,094.31 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -1,177.00 | 0.00 | -1,177.00 | -1,177.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 153,849.78 | 17,083.96 | 64,104.08 | 64,104.08 | 89,745.70 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 352,420.18 | 44,665.14 | 146,841.74 | 146,841.74 | 205,578.44 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 20,190.00 | 1,682.50 | 8,412.50 | 8,412.50 | 11,777.50 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,649.45 | 304.12 | 1,520.60 | 1,520.60 | 2,128.85 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 4,693.00 | 423.17 | 1,987.50 | 1,987.50 | 2,705.50 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 275,322.85 | 32,406.41 | 114,717.85 | 114,717.85 | 160,605.00 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 6,996.44 | 583.04 | 2,915.20 | 2,915.20 | 4,081.24 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 37,792.41 | 4,104.23 | 15,746.84 | 15,746.84 | 22,045.57 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 6,413,558.66 | 405,620.81 | 1,451,926.09 | 4,380,939.14 | 2,032,619.52 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 40,638.93 | 0.00 | 0.00 | 40,638.93 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 85,452.00 | 0.00 | 0.00 | 85,452.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,866,391.00 | 0.00 | 0.00 | 1,866,391.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 29,610.23 | 0.00 | 0.00 | 29,610.23 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 198,462.07 | 0.00 | 0.00 | 198,462.07 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 738.94 | 0.00 | 0.00 | 738.94 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 6,169.40 | 0.00 | 0.00 | 6,169.40 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 92,652.21 | 0.00 | 0.00 | 92,652.21 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 63,846.19 | 0.00 | 0.00 | 63,846.19 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 38,007.48 | 0.00 | 0.00 | 38,007.48 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 111,029.27 | 0.00 | 0.00 | 111,029.27 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 13,390.22 | 0.00 | 0.00 | 13,390.22 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 93,308.55 | 0.00 | 93,308.55 | 93,308.55 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 2,218,239.00 | 252,664.57 | 924,266.25 | 924,266.25 | 1,293,972.75 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 18,974.23 | 2,947.92 | 9,272.67 | 9,272.67 | 9,701.56 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 209,934.45 | 21,318.66 | 87,472.69 | 87,472.69 | 122,461.76 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 738.94 | 61.58 | 307.90 | 307.90 | 431.04 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 6,467.17 | 1,535.46 | 6,467.17 | 6,467.17 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 7,226.56 | 602.21 | 3,011.06 | 3,011.06 | 4,215.50 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 90,000.00 | 7,500.00 | 37,500.00 | 37,500.00 | 52,500.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 70,935.91 | 8,665.34 | 29,556.63 | 29,556.63 | 41,379.28 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 41,335.56 | 0.00 | 0.00 | 0.00 | 41,335.56 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 132,448.92 | 63,360.49 | 63,360.49 | 63,360.49 | 69,088.43 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 5,435,997.23 | 358,656.23 | 1,254,523.41 | 3,809,911.35 | 1,635,085.88 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 37,494.00 | 0.00 | 0.00 | 0.00 | 37,494.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,417.66 | 0.00 | 0.00 | 0.00 | 1,417.66 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 93,290.14 | 0.00 | 93,290.14 | 93,290.14 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 67,166.97 | 10,896.07 | 67,166.97 | 67,166.97 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary | | | 199,368.77 | 10,896.07 | 160,457.11 | 160,457.11 | 38,911.66 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 547.20 | 0.00 | 0.00 | 547.20 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 547.20 | 0.00 | 0.00 | 547.20 | 0.00 |
| SSS SSS-Student Support Services | 22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 82.80 | 0.00 | 0.00 | 82.80 | 0.00 |
| | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 6,250.00 | 0.00 | 0.00 | 6,250.00 | 0.00 |
| | 22PJSB 22PJSB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |

| | | | | | | | |
|---------------------------------------|---|----------|---------------|------------|--------------|--------------|--------------|
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 4,467.00 | 0.00 | 0.00 | 0.00 | 4,467.00 |
| T&L T&L-Teaching & Learning - Summary | | | 11,999.80 | 0.00 | 0.00 | 7,532.80 | 4,467.00 |
| 8C0 MOUNTAINVILLE ACADEMY - Summary | | | 12,695,278.31 | 776,293.11 | 2,916,170.03 | 8,768,070.70 | 3,927,207.61 |
| Nov 29, 2022 | | | | | 8:26:16 AM | | |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|---------------------|-------------------|-------------------|---------------------|--------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 28,773.37 | 0.00 | 0.00 | 28,773.37 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 24,459.53 | 0.00 | 0.00 | 24,459.53 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 713.43 | 0.00 | 0.00 | 713.43 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 26,726.01 | 0.00 | 0.00 | 26,726.01 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 80,672.34 | 0.00 | 0.00 | 80,672.34 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 51,640.41 | 0.00 | 0.00 | 51,640.41 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 53,016.86 | 0.00 | 0.00 | 53,016.86 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 104,657.27 | 0.00 | 0.00 | 104,657.27 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 11,748.55 | 0.00 | 0.00 | 0.00 | 11,748.55 |
| 84027X SPED-IDEA ARP - Summary | | | 11,748.55 | 0.00 | 0.00 | 0.00 | 11,748.55 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 1,016.68 | 0.00 | 0.00 | 1,016.68 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 1,172.42 | 0.00 | 0.00 | 0.00 | 1,172.42 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 2,189.10 | 0.00 | 0.00 | 1,016.68 | 1,172.42 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 903.27 | 0.00 | 0.00 | 0.00 | 903.27 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 903.27 | 0.00 | 0.00 | 0.00 | 903.27 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 3,506.56 | 0.00 | 0.00 | 3,506.56 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 4,116.33 | 0.00 | 0.00 | 4,116.33 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 4,303.71 | 0.00 | 0.00 | 0.00 | 4,303.71 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 4,128.00 | 0.00 | 0.00 | 0.00 | 4,128.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 16,054.60 | 0.00 | 0.00 | 7,622.89 | 8,431.71 |
| 84424A T&L-Student Support Academic Enrichment Grants | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| | 234AFT 234AFT Supporting Effective Instr Flow-Through SFY23 | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 31,498.31 | 0.00 | 0.00 | 31,498.31 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7220/4200 | 23,971.00 | 0.00 | 0.00 | 23,971.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 55,469.31 | 0.00 | 0.00 | 55,469.31 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 23,347.35 | 0.00 | 0.00 | 23,347.35 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 94,347.95 | 0.00 | 81,803.24 | 94,347.95 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 117,695.30 | 0.00 | 81,803.24 | 117,695.30 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 212,030.80 | 0.00 | 46,435.07 | 46,435.07 | 165,595.73 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 212,030.80 | 0.00 | 46,435.07 | 46,435.07 | 165,595.73 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 0.00 | 0.00 | 357.00 | -357.00 |
| CNP CNP - Child Nutrition Programs State Funding | 21ASSP 21ASSP After School Program FFY2021 | 8079/4560 | 0.00 | 0.00 | 0.00 | 357.00 | -357.00 |
| | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 66,345.07 | -66,345.07 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | -7,711.95 | -7,711.95 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 31,909.64 | -31,909.64 |
| | 22ASSP 22ASSP After School Program FFY2022 | 8079/4560 | 0.00 | 0.00 | 0.00 | 2,346.00 | -2,346.00 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 3,825.16 | 7,984.92 | 113,783.41 | -113,783.41 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 2,283.95 | 4,681.80 | 13,642.15 | -13,642.15 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 992.29 | 2,146.02 | 23,672.50 | -23,672.50 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 9,675.89 | -9,675.89 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 7,101.40 | 14,812.74 | 269,443.61 | -269,443.61 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 2,149.60 | 2,149.60 | 28,422.25 | -28,422.25 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 2,256.80 | 0.00 | -2,256.80 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 2,149.60 | 4,406.40 | 30,679.05 | -30,679.05 |
| MSPB MSPB-Minimum School Programs Basic | | | 3,047,486.88 | 134,272.67 | 649,802.79 | 2,146,427.93 | 901,058.95 |
| MSPB MSPB-Minimum School Programs Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 19,246.79 | 0.00 | 0.00 | 19,246.79 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 10,711.64 | 0.00 | 0.00 | 10,711.64 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 802,197.00 | 0.00 | 0.00 | 802,197.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 17,166.57 | 0.00 | 0.00 | 17,166.57 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 96,472.32 | 0.00 | 0.00 | 96,472.32 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 5,355.82 | 0.00 | 0.00 | 5,355.82 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 459.39 | 0.00 | 0.00 | 459.39 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,045.16 | 0.00 | 0.00 | 3,045.16 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 4,603.00 | 0.00 | 0.00 | 4,603.00 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 32,652.21 | 0.00 | 0.00 | 32,652.21 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 1,759.09 | 0.00 | 0.00 | 0.00 | 1,759.09 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 18,442.20 | 0.00 | 0.00 | 18,442.20 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 56,625.75 | 0.00 | 0.00 | 56,625.75 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 34,489.00 | 0.00 | 0.00 | 34,489.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 0.00 | -6,638.77 | -6,638.77 | 0.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 843,639.00 | 69,579.75 | 356,580.75 | 56,580.75 | 487,058.25 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 19,006.06 | 846.81 | 4,482.17 | 4,482.17 | 6,423.89 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 91,754.24 | 7,449.60 | 39,607.04 | 39,607.04 | 52,147.20 |
| | 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 459.39 | 38.28 | 191.41 | 191.41 | 267.98 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,771.86 | 337.62 | 2,771.86 | 2,771.86 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,516.60 | 376.38 | 1,881.91 | 1,881.91 | 2,634.69 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 30,000.00 | 2,500.00 | 12,500.00 | 12,500.00 | 17,500.00 |

| | | | | | | | |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 23,880.00 | 1,990.00 | 9,950.00 | 9,950.00 | 13,930.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 17,766.51 | 0.00 | 0.00 | 0.00 | 17,766.51 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 33,899.48 | 0.00 | 0.00 | 0.00 | 33,899.48 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,331,122.82 | 79,813.00 | 482,099.77 | 1,674,402.39 | 656,720.43 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 2,027.00 | 0.00 | 0.00 | 0.00 | 2,027.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 678.69 | 0.00 | 0.00 | 0.00 | 678.69 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 50,611.84 | 0.00 | 50,611.84 | 50,611.84 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 1,437.71 | 0.00 | 0.00 | 0.00 | 1,437.71 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 29,658.66 | 3,797.65 | 29,658.66 | 29,658.66 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 84,413.90 | 3,797.65 | 80,270.50 | 80,270.50 | 4,143.40 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary | | | 6,101,944.14 | 227,134.32 | 1,364,630.51 | 4,632,292.34 | 1,469,651.80 |

Nov 29, 2022

- 129 -

8:26:16 AM

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotments | Difference |
|-----------------------|---------------|-------------|
| \$ 233,773.09 | \$ 227,134.32 | \$ 6,638.77 |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**
 Recipient: **8EO MERIT PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 2011FT 2011FT Title IA Flow-Through FFY2020 | 7801/4800 | 59,515.66 | 0.00 | 0.00 | 59,515.66 | 0.00 |
| | 2111FT 2111FT Title IA Flow-Through FFY2021 | 7801/4800 | 64,421.99 | 0.00 | 0.00 | 64,421.99 | 0.00 |
| | 2111SF 2111SF SIG (a) Flow Through FFY2021 | 7801/4800 | 1,879.06 | 0.00 | 0.00 | 1,879.06 | 0.00 |
| | 2211FT 2211FT Title IA Flow-Through FFY2022 | 7801/4800 | 60,949.29 | 0.00 | 0.00 | 60,949.29 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 186,766.00 | 0.00 | 0.00 | 186,766.00 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 72,351.07 | 0.00 | 0.00 | 72,351.07 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 69,675.31 | 0.00 | 6,862.84 | 69,675.31 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 142,026.38 | 0.00 | 6,862.84 | 142,026.38 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 10,383.00 | 0.00 | 4,271.26 | 10,383.00 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 10,651.69 | 10,651.69 | 10,651.69 | 10,651.69 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 11,147.37 | 0.00 | 0.00 | 0.00 | 11,147.37 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 32,182.06 | 10,651.69 | 14,922.95 | 21,034.69 | 11,147.37 |
| 84424A T&L-Student Support Academic Enrichment Grants | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 45,719.06 | 0.00 | 0.00 | 45,719.06 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 28,882.21 | 0.00 | 0.00 | 0.00 | 28,882.21 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 74,601.27 | 0.00 | 0.00 | 45,719.06 | 28,882.21 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 48,292.32 | 0.00 | 0.00 | 48,292.32 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 195,151.99 | 0.00 | 195,151.99 | 195,151.99 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 243,444.31 | 0.00 | 195,151.99 | 243,444.31 | 0.00 |
| 84425U SSS- American Rescue Plan Act of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 438,570.55 | 0.00 | 0.00 | 0.00 | 438,570.55 |
| 84425U SSS- American Rescue Plan Act of 2021 - Summary | | | 438,570.55 | 0.00 | 0.00 | 0.00 | 438,570.55 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLP 21NSLP National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 124,515.75 | -124,515.75 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | -14,534.12 | -14,534.12 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 35,350.68 | -35,350.68 |
| | 22NSLP 22NSLP National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 7,255.28 | 19,428.28 | 176,469.37 | -176,469.37 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 4,008.96 | 10,825.41 | 24,993.08 | -24,993.08 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 2,435.94 | 6,876.79 | 55,922.31 | -55,922.31 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 11,976.72 | -11,976.72 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 13,700.18 | 37,130.48 | 443,762.03 | -443,762.03 |
| CNP CNP - Child Nutrition Programs State Funding | 22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022 | 8070/3800 | 0.00 | 0.00 | 0.00 | 3,739.24 | -3,739.24 |
| | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 3,686.40 | 3,686.40 | 44,263.45 | -44,263.45 |
| | 22SCGA 22SCGA Specialty Crop Grant Agriculture | 7590/4500 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | -1,500.00 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 6,268.00 | 6,268.00 | -6,268.00 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 3,686.40 | 11,454.40 | 55,770.69 | -55,770.69 |
| CTE CTE-Career & Technical Education | 20PLK 20PLK CTE Student Organizations SFY2020 | 6000/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 326.00 | 0.00 | 0.00 | 326.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 826.00 | 0.00 | 0.00 | 826.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,851,609.39 | 0.00 | 0.00 | 1,851,609.39 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -13,685.00 | 0.00 | 0.00 | -13,685.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 107,311.87 | 0.00 | 0.00 | 107,311.87 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 418,842.90 | 0.00 | 0.00 | 418,842.90 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 29,540.91 | 0.00 | 0.00 | 29,540.91 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,664.08 | 0.00 | 0.00 | 3,664.08 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6000/3100 | 133,669.00 | 0.00 | 0.00 | 133,669.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 21,057.00 | 0.00 | 0.00 | 21,057.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 5,112.00 | 0.00 | 0.00 | 5,112.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 1,027.00 | 0.00 | 0.00 | 1,027.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 2,840.00 | 0.00 | 0.00 | 2,840.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 46,714.63 | 0.00 | 0.00 | 46,714.63 | 0.00 |
| | 22PPM 22PPM Foreign Exchange SFY2022 | VAR/3013 | 11,427.00 | 0.00 | 0.00 | 11,427.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 7,126.55 | 0.00 | 0.00 | 7,126.55 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 56,944.55 | 0.00 | 0.00 | 56,944.55 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,868,161.18 | 149,994.94 | 826,757.58 | 826,757.58 | 1,041,403.60 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -7,678.00 | -1,223.00 | -7,678.00 | -7,678.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 128,970.53 | 14,811.00 | 53,737.72 | 53,737.72 | 75,232.81 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 495,125.45 | 39,195.36 | 220,757.96 | 220,757.96 | 274,367.49 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 11,777.50 | 981.46 | 4,907.30 | 4,907.30 | 6,870.20 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 4,005.98 | 333.83 | 1,669.16 | 1,669.16 | 2,336.82 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 125,832.00 | 10,086.92 | 55,223.60 | 55,223.60 | 70,608.40 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 22,914.00 | 1,967.00 | 9,605.00 | 9,605.00 | 13,309.00 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 5,057.00 | 470.57 | 2,156.25 | 2,156.25 | 2,900.75 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 877.00 | 65.88 | 415.88 | 415.88 | 461.12 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 3,027.00 | 270.25 | 1,261.25 | 1,261.25 | 1,765.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 47,810.76 | 3,901.56 | 20,499.84 | 20,499.84 | 27,310.92 |
| | 23PPM 23PPM Foreign Exchange SFY2023 | VAR/3013 | 12,114.00 | 1,009.50 | 5,047.50 | 5,047.50 | 7,066.50 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 8,790.39 | 732.53 | 3,662.66 | 3,662.66 | 5,127.73 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 80,457.15 | 6,618.43 | 34,128.11 | 34,128.11 | 46,329.04 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 5,493,243.82 | 229,216.23 | 1,232,151.81 | 3,918,153.69 | 1,575,090.13 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 17,245.75 | 0.00 | 0.00 | 17,245.75 | 0.00 |
| | 22POHA 22POHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 834.49 | 0.00 | 0.00 | 834.49 | 0.00 |
| | 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 18,771.37 | 0.00 | 0.00 | 18,771.37 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 56,480.00 | 0.00 | 0.00 | 56,480.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 1,258,666.00 | 0.00 | 0.00 | 1,258,666.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 158,419.47 | 0.00 | 0.00 | 158,419.47 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 16,817.29 | 0.00 | 0.00 | 16,817.29 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 532.32 | 0.00 | 0.00 | 532.32 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 4,957.02 | 0.00 | 0.00 | 4,957.02 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 44,089.19 | 0.00 | 0.00 | 44,089.19 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 101,359.70 | 0.00 | 0.00 | 101,359.70 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 33,970.49 | 0.00 | 0.00 | 33,970.49 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 10,806.84 | 0.00 | 0.00 | 10,806.84 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 62,925.88 | 0.00 | 62,925.88 | 62,925.88 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,368,701.00 | 113,349.21 | 575,256.54 | 575,256.54 | 793,444.46 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 147,993.75 | 11,898.41 | 64,704.90 | 64,704.90 | 83,288.85 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 532.32 | 44.36 | 221.80 | 221.80 | 310.52 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 4,627.00 | 664.45 | 4,627.00 | 4,627.00 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 43,768.96 | 3,666.22 | 18,237.06 | 18,237.06 | 25,531.90 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 126,358.11 | 52,975.52 | 52,975.52 | 52,975.52 | 73,382.59 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 38,963.49 | 0.00 | 0.00 | 0.00 | 38,963.49 |

| | | | | | | | |
|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| MSPRB MSPRB-Miniium School Programs Related to Basic - Summary | | | 3,516,820.44 | 182,598.17 | 778,948.70 | 2,501,898.63 | 1,014,921.81 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,231.42 | 0.00 | 0.00 | 0.00 | 2,231.42 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 68,918.01 | 0.00 | 68,918.01 | 68,918.01 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 51,408.34 | 10,429.92 | 51,408.34 | 51,408.34 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 122,557.77 | 10,429.92 | 120,326.35 | 120,326.35 | 2,231.42 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 676.93 | 0.00 | 0.00 | 676.93 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 676.93 | 0.00 | 0.00 | 676.93 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 181.50 | 0.00 | 0.00 | 181.50 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 660.00 | 0.00 | 0.00 | 0.00 | 660.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,440.00 | 0.00 | 3,440.00 | 3,440.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 4,281.50 | 0.00 | 3,440.00 | 3,621.50 | 660.00 |
| BE0 MERIT PREPARATORY ACADEMY - Summary | | | 10,271,997.03 | 450,282.59 | 2,405,389.52 | 7,690,026.26 | 2,581,970.77 |

Nov 29, 2022

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **8FO Hawthorn Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|----------------------|-------------------|---------------------|---------------------|----------------------|
| 84010 SAS-Title I Grants to LEA | 201FT 201FT Title IA Flow-Through FFY20 | 7801/4800 | 99,487.13 | 0.00 | 0.00 | 99,487.13 | 0.00 |
| | 211FT 211FT Title IA Flow-Through FFY2021 | 7801/4800 | 126,415.03 | 0.00 | 0.00 | 126,415.03 | 0.00 |
| | 211SF 211SF SIG (a) Flow Through FFY2021 | 7801/4800 | 3,687.27 | 0.00 | 0.00 | 3,687.27 | 0.00 |
| | 221FT 221FT Title IA Flow-Through FFY2022 | 7801/4800 | 129,184.67 | 0.00 | 20,084.38 | 122,446.64 | 6,738.03 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 358,774.10 | 0.00 | 20,084.38 | 352,036.07 | 6,738.03 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 213,362.42 | 0.00 | 0.00 | 213,362.42 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 201,677.23 | 0.00 | 0.00 | 201,677.23 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 415,039.65 | 0.00 | 0.00 | 415,039.65 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 46,900.31 | 0.00 | 46,900.31 | 46,900.31 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 46,900.31 | 0.00 | 46,900.31 | 46,900.31 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 4,314.51 | 0.00 | 0.00 | 4,314.51 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 4,711.60 | 0.00 | 0.00 | 4,711.60 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 9,026.11 | 0.00 | 0.00 | 9,026.11 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 22,810.60 | 0.00 | 0.00 | 22,810.60 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 25,259.95 | 0.00 | 0.00 | 25,259.95 | 0.00 |
| | 212SL 212SL Title IIA School Leader FY2021 | 7860/4800 | 5,353.00 | 0.00 | 0.00 | 5,353.00 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 26,319.09 | 0.00 | 0.00 | 26,319.09 | 0.00 |
| | 222SL 222SL Title IIA School Leader FY2022 | 7860/4800 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 94,742.64 | 0.00 | 0.00 | 79,742.64 | 15,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 74,769.12 | 0.00 | 0.00 | 74,769.12 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 38,914.79 | 0.00 | 0.00 | 20,000.00 | 18,914.79 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 113,683.91 | 0.00 | 0.00 | 94,769.12 | 18,914.79 |
| 84425D SSS-Elementary & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 80,726.05 | 0.00 | 0.00 | 80,726.05 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservations FFY2020 | 7210/4200 | 3,200.00 | 0.00 | 0.00 | 1,811.38 | 1,388.62 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 326,218.53 | 0.00 | 109,511.52 | 119,775.87 | 206,442.66 |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 410,144.58 | 0.00 | 109,511.52 | 202,313.30 | 207,831.28 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 733,120.08 | 0.00 | 0.00 | 0.00 | 733,120.08 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 733,120.08 | 0.00 | 0.00 | 0.00 | 733,120.08 |
| A&A A&A-Assessment & Accountability | S22A2A S22A2A Assessment to Achievement PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 2,540.00 | -2,540.00 |
| | S23A2A S23A2A Assessment to Achievement SFY2023 PSC | 5295/3800 | 0.00 | 2,690.00 | 2,690.00 | 2,690.00 | -2,690.00 |
| A&A A&A-Assessment & Accountability - Summary | | | 0.00 | 2,690.00 | 2,690.00 | 5,230.00 | -5,230.00 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 444,285.49 | -444,285.49 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 52,214.30 | -52,214.30 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 15,609.79 | -15,609.79 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 14,577.60 | 38,239.04 | 483,975.69 | -483,975.69 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 9,815.80 | 25,911.40 | 63,732.05 | -63,732.05 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 2,532.84 | 5,758.46 | 79,081.98 | -79,081.98 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 26,926.24 | 69,908.90 | 1,138,899.30 | -1,138,899.30 |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| CHSCH CHSCH-Charter School - Summary | | | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 9,238.40 | 9,238.40 | 123,141.38 | -123,141.38 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 15,148.80 | 15,148.80 | -15,148.80 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 9,238.40 | 24,387.20 | 138,290.18 | -138,290.18 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 314,742.96 | 0.00 | 0.00 | 314,742.96 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 4,086,913.53 | 0.00 | 0.00 | 4,086,913.53 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -3,074.00 | 0.00 | 0.00 | -3,074.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 306,755.84 | 0.00 | 0.00 | 306,755.84 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 1,408,987.24 | 0.00 | 0.00 | 1,408,987.24 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 26,938.09 | 0.00 | 0.00 | 26,938.09 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 5,975.00 | 0.00 | 0.00 | 5,975.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 433,735.91 | 0.00 | 0.00 | 433,735.91 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 14,861.47 | 0.00 | 0.00 | 14,861.47 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,392.00 | 0.00 | 0.00 | 1,392.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 109,223.07 | 0.00 | 0.00 | 109,223.07 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 352,057.52 | 52,802.07 | 146,690.64 | 146,690.64 | 205,366.88 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 4,449,695.44 | 366,830.11 | 1,881,884.65 | 1,881,884.65 | 2,567,810.79 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -1,892.00 | 0.00 | -1,892.00 | -1,892.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 342,753.41 | 30,787.57 | 142,813.92 | 142,813.92 | 199,939.49 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 1,497,009.30 | 123,817.79 | 630,284.80 | 630,284.80 | 866,724.50 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 4,060.43 | 338.37 | 1,691.85 | 1,691.85 | 2,368.58 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 5,414.25 | 451.19 | 2,255.95 | 2,255.95 | 3,158.30 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 20,000.00 | 1,666.66 | 8,333.34 | 8,333.34 | 11,666.66 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 5,668.00 | 536.50 | 2,392.50 | 2,392.50 | 3,175.50 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 475,637.40 | 41,856.25 | 198,182.25 | 198,182.25 | 277,455.15 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 15,876.53 | 1,323.05 | 6,615.22 | 6,615.22 | 9,261.31 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 165,679.37 | 13,786.10 | 69,176.67 | 69,176.67 | 96,502.70 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 14,060,569.76 | 634,195.66 | 3,088,429.79 | 9,817,139.90 | 4,243,429.86 |
| MSPBR MSPBR-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 88,449.43 | 0.00 | 0.00 | 88,449.43 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 22,762.25 | 0.00 | 0.00 | 22,762.25 | 0.00 |
| | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 11,366.82 | 0.00 | 0.00 | 11,366.82 | 0.00 |
| | 22POHI 22POHI Enhancement for Accelerated Students Prog-IB | 5612/3300 | 27,874.56 | 0.00 | 0.00 | 27,874.56 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 175,023.00 | 0.00 | 0.00 | 175,023.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 3,565,320.00 | 0.00 | 0.00 | 3,565,320.00 | 0.00 |
| | 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 77,311.57 | 0.00 | 0.00 | 77,311.57 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 401,490.23 | 0.00 | 0.00 | 401,490.23 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 22,762.25 | 0.00 | 0.00 | 22,762.25 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,511.48 | 0.00 | 0.00 | 1,511.48 | 0.00 |
| | 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 3,719.18 | 0.00 | 0.00 | 3,719.18 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 12,379.14 | 0.00 | 0.00 | 12,379.14 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 65,075.75 | 0.00 | 0.00 | 65,075.75 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 12,428.10 | 0.00 | 0.00 | 12,428.10 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 92,652.21 | 0.00 | 0.00 | 92,652.21 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 136,155.39 | 0.00 | 0.00 | 136,155.39 | 0.00 |

| | | | | | | |
|---|--|----------------------|---------------------|---------------------|----------------------|---------------------|
| 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 13,132.72 | 0.00 | 0.00 | 9,044.70 | 4,088.02 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 77,847.35 | 0.00 | 0.00 | 77,847.35 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 255,058.97 | 0.00 | 0.00 | 255,058.97 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 12,000.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 178,244.98 | 0.00 | 178,244.98 | 178,244.98 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 3,970,413.00 | 349,788.75 | 1,654,338.75 | 1,654,338.75 | 2,316,074.25 |
| 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 52,074.85 | 4,213.62 | 21,571.90 | 21,571.90 | 30,502.95 |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 409,208.63 | 36,673.52 | 170,503.60 | 170,503.60 | 238,705.03 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,511.48 | 125.96 | 629.80 | 629.80 | 881.68 |
| 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 3,719.18 | 309.93 | 1,549.66 | 1,549.66 | 2,169.52 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 12,288.83 | 2,393.17 | 12,288.83 | 12,288.83 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 12,646.48 | 1,053.87 | 5,269.36 | 5,269.36 | 7,377.12 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 90,000.00 | 7,500.00 | 37,500.00 | 37,500.00 | 52,500.00 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 126,967.73 | 10,332.80 | 54,638.16 | 54,638.16 | 72,329.57 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 78,962.29 | 0.00 | 0.00 | 0.00 | 78,962.29 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 310,598.10 | 25,853.00 | 129,385.70 | 129,385.70 | 181,212.40 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 10,320,955.95 | 438,244.62 | 2,265,920.74 | 2,265,920.74 | 2,984,802.83 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 20,774.00 | 0.00 | 0.00 | 20,774.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 3,154.57 | 0.00 | 0.00 | 3,154.57 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 161,423.77 | 0.00 | 161,423.77 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 13,282.82 | 0.00 | 0.00 | 13,282.82 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 132,435.79 | 25,011.81 | 132,435.79 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 331,070.95 | 25,011.81 | 293,859.56 | 293,859.56 | 37,211.39 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 12,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 336.00 | 0.00 | 336.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 3,879.75 | 700.00 | 700.00 | 3,879.75 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 31,408.10 | 0.00 | 0.00 | 31,408.10 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 920.00 | 0.00 | 0.00 | 920.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 4,920.00 | 0.00 | 743.00 | 4,177.00 |
| T&L T&L-Teaching & Learning - Summary | | 41,463.85 | 700.00 | 1,443.00 | 37,286.85 | 4,177.00 |
| 8F0 Hawthorn Academy - Summary | | 27,042,491.89 | 1,137,006.73 | 5,933,135.40 | 20,073,686.11 | 6,968,805.78 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **800 Good Foundations Academy Charter School**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|---|------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 39,725.48 | 0.00 | 0.00 | 39,725.48 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 41,738.33 | 0.00 | 0.00 | 41,738.33 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 1,229.09 | 0.00 | 0.00 | 1,206.10 | 22.99 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 45,816.02 | 0.00 | 0.00 | 0.00 | 45,816.02 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 128,508.92 | 0.00 | 0.00 | 82,669.91 | 45,839.01 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 71,922.82 | 0.00 | 0.00 | 71,922.82 | 0.00 |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 25,305.00 | 0.00 | 0.00 | 25,305.00 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 65,269.21 | 0.00 | 0.00 | 65,269.21 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 162,497.03 | 0.00 | 0.00 | 162,497.03 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 15,333.74 | 0.00 | 0.00 | 0.00 | 15,333.74 |
| 84027X SPED-IDEA ARP - Summary | | | 15,333.74 | 0.00 | 0.00 | 0.00 | 15,333.74 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 1,782.14 | 0.00 | 0.00 | 1,782.14 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 1,871.67 | 0.00 | 0.00 | 0.00 | 1,871.67 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 3,653.81 | 0.00 | 0.00 | 1,782.14 | 1,871.67 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 1,178.79 | 0.00 | 0.00 | 0.00 | 1,178.79 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 1,178.79 | 0.00 | 0.00 | 0.00 | 1,178.79 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IA Formula Flow Through FFY2020 | 7860/4800 | 7,731.88 | 0.00 | 0.00 | 7,731.88 | 0.00 |
| | 212FT 212FT Title IA Formula Flow Through FFY2021 | 7860/4800 | 8,482.27 | 0.00 | 0.00 | 8,482.27 | 0.00 |
| | 222FT 222FT Title IA Formula Flow Through FFY2022 | 7860/4800 | 8,670.68 | 0.00 | 8,670.68 | 8,670.68 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 24,884.83 | 0.00 | 8,670.68 | 24,884.83 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 9,895.87 | 104.13 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 20,000.00 | 0.00 | 0.00 | 9,895.87 | 10,104.13 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 37,359.57 | 0.00 | 0.00 | 37,359.57 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 25,995.21 | 0.00 | 0.00 | 0.00 | 25,995.21 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 63,354.78 | 0.00 | 0.00 | 37,359.57 | 25,995.21 |
| 84425D SSS-Element & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 32,234.13 | 0.00 | 0.00 | 32,234.13 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 130,259.94 | 0.00 | 4,246.97 | 5,604.72 | 124,655.22 |
| 84425D SSS-Element & Secondary School Emergency Relief - Summary | | | 162,494.07 | 0.00 | 4,246.97 | 37,838.85 | 124,655.22 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 292,736.83 | 0.00 | 0.00 | 0.00 | 292,736.83 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 292,736.83 | 0.00 | 0.00 | 0.00 | 292,736.83 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 140,390.38 | -140,390.38 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 16,421.70 | -16,421.70 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 6,191.32 | 18,352.68 | 172,953.50 | -172,953.50 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 3,761.25 | 10,783.10 | 23,890.60 | -23,890.60 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 10,967.32 | -10,967.32 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 9,952.57 | 29,135.78 | 364,623.50 | -364,623.50 |
| CNP CNP - Child Nutrition Programs State Funding | 22LOTX 22LOTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 3,540.00 | 3,540.00 | 42,787.16 | -42,787.16 |
| | 23LOTX 23LOTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 6,608.80 | 6,608.80 | -6,608.80 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 3,540.00 | 10,148.80 | 49,395.96 | -49,395.96 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 114,454.10 | 0.00 | 0.00 | 114,454.10 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,127,635.41 | 0.00 | 0.00 | 1,127,635.41 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 89,825.43 | 0.00 | 0.00 | 89,825.43 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 271,535.15 | 0.00 | 0.00 | 271,535.15 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 36,418.27 | 0.00 | 0.00 | 36,418.27 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 134,754.37 | 0.00 | 0.00 | 134,754.37 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 6,692.01 | 0.00 | 0.00 | 6,692.01 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 893.20 | 0.00 | 0.00 | 893.20 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 49,136.10 | 0.00 | 0.00 | 49,136.10 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 146,579.40 | 17,791.43 | 61,074.75 | 61,074.75 | 85,504.65 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,289,571.61 | 153,437.02 | 537,321.50 | 537,321.50 | 752,250.11 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 116,328.23 | 17,578.18 | 48,470.10 | 48,470.10 | 67,858.13 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 297,945.41 | 24,004.72 | 129,912.41 | 129,912.41 | 168,033.00 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 29,230.63 | 2,435.88 | 12,179.43 | 12,179.43 | 17,051.20 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,364.23 | 280.35 | 1,401.76 | 1,401.76 | 1,962.47 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 158,513.66 | 19,213.76 | 66,047.36 | 66,047.36 | 92,466.30 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 5,561.27 | 463.44 | 2,317.20 | 2,317.20 | 3,244.07 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 72,422.18 | 7,603.50 | 30,175.91 | 30,175.91 | 42,246.27 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 3,953,119.66 | 242,808.28 | 888,900.42 | 2,722,503.46 | 1,230,616.20 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 29,973.51 | 0.00 | 0.00 | 29,973.51 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 12,496.92 | 0.00 | 0.00 | 8,926.36 | 3,570.56 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 54,753.00 | 0.00 | 0.00 | 54,753.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 1,088,503.00 | 0.00 | 0.00 | 1,088,503.00 | 0.00 |
| | 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 23,052.62 | 0.00 | 0.00 | 23,052.62 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 124,035.84 | 0.00 | 0.00 | 124,035.84 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 529.75 | 0.00 | 0.00 | 529.75 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,456.66 | 0.00 | 0.00 | 3,456.66 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 5,063.30 | 0.00 | 0.00 | 5,063.30 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 47,560.24 | 0.00 | 0.00 | 47,560.24 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 4,446.45 | 0.00 | 4,051.84 | 4,051.84 | 394.61 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 24,353.16 | 0.00 | 24,353.16 | 24,353.16 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 69,439.49 | 0.00 | 0.00 | 69,439.49 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 0.00 | 0.00 | -7,894.75 | 0.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 54,418.73 | 0.00 | 54,418.73 | 54,418.73 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,271,358.00 | 143,199.17 | 529,732.50 | 529,732.50 | 741,625.50 |
| | 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 15,288.56 | 1,253.82 | 6,350.01 | 6,350.01 | 8,938.55 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 126,146.56 | 11,215.78 | 52,561.06 | 52,561.06 | 73,585.50 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 529.75 | 44.14 | 220.73 | 220.73 | 309.02 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,585.69 | 822.50 | 3,585.69 | 3,585.69 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,656.08 | 3,119.90 | 18,816.82 | 18,816.82 | 21,839.26 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 24,107.43 | 0.00 | 0.00 | 0.00 | 24,107.43 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 81,755.04 | 7,010.98 | 34,262.66 | 34,262.66 | 47,492.38 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,105,509.78 | 166,666.29 | 720,458.45 | 2,183,646.97 | 921,862.81 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 6,081.00 | 0.00 | 0.00 | 0.00 | 6,081.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 692.09 | 0.00 | 0.00 | 0.00 | 692.09 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 62,093.82 | 0.00 | 62,093.82 | 62,093.82 | 0.00 |

| | | | | | | | | |
|---|--|--------|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUI 23PUI English Language Learner Software Support | PEESRA | 5911/3400 | 4,094.27 | 0.00 | 0.00 | 0.00 | 4,094.27 |
| | 23PUY 23PUY Educator Professional Time | PEESRA | 5651/3200 | 41,192.58 | 8,037.44 | 41,192.58 | 41,192.58 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | | 114,153.76 | 8,037.44 | 103,286.40 | 103,286.40 | 10,867.36 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| 8G0 Good Foundations Academy Charter School - Summary | | | | 8,054,126.00 | 431,704.58 | 1,770,547.50 | 5,787,084.49 | 2,267,041.51 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
 Recipient: 8HO VALLEY ARTS ACADEMY, INC

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 71,397.78 | 0.00 | 0.00 | 71,397.78 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 72,621.15 | 0.00 | 0.00 | 72,621.15 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 2,118.21 | 0.00 | 0.00 | 0.00 | 2,118.21 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 77,123.63 | 0.00 | 0.00 | 77,123.63 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 223,260.77 | 0.00 | 0.00 | 221,142.56 | 2,118.21 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 81,840.67 | 0.00 | 0.00 | 81,840.67 | 0.00 |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 25,000.00 | 0.00 | 3,342.42 | 3,342.42 | 21,657.58 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 90,028.53 | 0.00 | 0.00 | 90,028.53 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 196,869.20 | 0.00 | 3,342.42 | 175,211.62 | 21,657.58 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 19,740.92 | 0.00 | 0.00 | 0.00 | 19,740.92 |
| 84027X SPED-IDEA ARP - Summary | | | 19,740.92 | 0.00 | 0.00 | 0.00 | 19,740.92 |
| 84173 SPED-IDEA ARP Preschool | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 1,786.13 | 0.00 | 0.00 | 1,786.13 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 2,126.87 | 0.00 | 0.00 | 2,126.87 | 0.00 |
| 84173 SPED-IDEA ARP Preschool - Summary | | | 3,913.00 | 0.00 | 0.00 | 3,913.00 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 1,517.36 | 0.00 | 0.00 | 0.00 | 1,517.36 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 1,517.36 | 0.00 | 0.00 | 0.00 | 1,517.36 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 10,579.29 | 0.00 | 0.00 | 10,579.29 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 11,790.31 | 0.00 | 0.00 | 11,790.31 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 12,652.97 | 0.00 | 0.00 | 0.00 | 12,652.97 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 35,022.57 | 0.00 | 0.00 | 22,369.60 | 12,652.97 |
| 84424A T&L-Student Support Academic Enrichment Grants | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 40,498.38 | 9,513.28 | 21,424.20 | 40,498.38 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 27,079.22 | 0.00 | 0.00 | 0.00 | 27,079.22 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 67,577.60 | 9,513.28 | 21,424.20 | 40,498.38 | 27,079.22 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 57,933.73 | 0.00 | 0.00 | 57,933.73 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 234,113.48 | 0.00 | 150,120.15 | 167,272.31 | 66,841.17 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 292,047.21 | 0.00 | 150,120.15 | 225,206.04 | 66,841.17 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 526,129.83 | 0.00 | 93,266.26 | 93,266.26 | 432,863.57 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 526,129.83 | 0.00 | 93,266.26 | 93,266.26 | 432,863.57 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 180,391.09 | -180,391.09 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 23,392.55 | -23,392.55 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 45,465.27 | -45,465.27 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 9,950.12 | 29,120.88 | 237,111.81 | -237,111.81 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 4,288.23 | 12,497.55 | 31,262.10 | -31,262.10 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 3,251.66 | 8,695.85 | 54,693.95 | -54,693.95 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 17,490.01 | 50,314.28 | 572,316.77 | -572,316.77 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 3,943.20 | 3,943.20 | 56,941.93 | -56,941.93 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 7,548.80 | 7,548.80 | -7,548.80 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 3,943.20 | 11,492.00 | 64,490.73 | -64,490.73 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| | 22PKW 22PKW Computer Science SFY2022 | 5677/3500 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 152,174.84 | 0.00 | 0.00 | 152,174.84 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,534,985.38 | 0.00 | 0.00 | 1,534,985.38 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -927.00 | 0.00 | 0.00 | -927.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 85,981.06 | 0.00 | 0.00 | 85,981.06 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 331,016.87 | 0.00 | 0.00 | 331,016.87 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 179,546.60 | 0.00 | 0.00 | 179,546.60 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 6,170.55 | 0.00 | 0.00 | 6,170.55 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,341.00 | 0.00 | 0.00 | 1,341.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 62,658.05 | 0.00 | 0.00 | 62,658.05 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 160,498.85 | 13,340.54 | 67,115.11 | 67,115.11 | 93,383.74 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,690,935.53 | 162,009.56 | 705,135.14 | 705,135.14 | 985,800.39 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -992.00 | -142.00 | -992.00 | -992.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 130,634.57 | 24,047.63 | 54,431.07 | 54,431.07 | 76,203.50 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 394,185.83 | 37,368.14 | 164,244.10 | 164,244.10 | 229,941.73 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 199,158.91 | 19,188.40 | 82,982.88 | 82,982.88 | 116,176.03 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 6,906.74 | 575.56 | 2,877.81 | 2,877.81 | 4,028.93 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 92,379.03 | 8,684.09 | 38,491.26 | 38,491.26 | 53,887.77 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 5,031,172.81 | 265,260.17 | 1,115,226.62 | 3,470,432.97 | 1,560,739.84 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 5,355.83 | 0.00 | 0.00 | 5,355.83 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 66,713.00 | 0.00 | 0.00 | 66,713.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,388,314.00 | 0.00 | 0.00 | 1,388,314.00 | 0.00 |
| | 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 31,893.06 | 0.00 | 0.00 | 31,893.06 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 142,614.64 | 0.00 | 0.00 | 142,614.64 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 10,711.66 | 0.00 | 0.00 | 10,711.66 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 624.41 | 0.00 | 0.00 | 624.41 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 4,141.08 | 0.00 | 0.00 | 4,141.08 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 5,523.60 | 0.00 | 0.00 | 5,523.60 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 92,652.22 | 0.00 | 0.00 | 92,652.22 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 43,699.16 | 0.00 | 0.00 | 43,699.16 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 3,102.00 | 0.00 | 0.00 | 0.00 | 3,102.00 |
| | 22PUJ 22PUJ Teacher and Student Success Program | 5678/3500 | 89,237.59 | 0.00 | 0.00 | 89,237.59 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 5626/4500 | 9,386.86 | 0.00 | 0.00 | 9,386.86 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 69,407.51 | 0.00 | 69,407.51 | 69,407.51 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,566,337.00 | 169,473.73 | 652,640.41 | 652,640.41 | 913,696.59 |
| | 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 21,887.94 | 1,618.20 | 8,914.18 | 8,914.18 | 12,973.76 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 149,133.04 | 14,600.55 | 62,138.76 | 62,138.76 | 86,994.28 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 624.41 | 52.04 | 260.17 | 260.17 | 364.24 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 4,304.11 | 993.80 | 4,304.11 | 4,304.11 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,846.60 | 414.02 | 2,070.11 | 2,070.11 | 2,776.49 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 90,000.00 | 7,500.00 | 37,500.00 | 37,500.00 | 52,500.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 50,089.05 | 6,470.71 | 20,870.44 | 20,870.44 | 29,218.61 |

| | | | | | | | |
|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 40,401.79 | 0.00 | 0.00 | 0.00 | 40,401.79 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,891,000.56 | 201,123.05 | 858,105.69 | 2,748,972.80 | 1,142,027.76 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 6,081.00 | 0.00 | 0.00 | 0.00 | 6,081.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,023.62 | 0.00 | 0.00 | 0.00 | 1,023.62 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 74,117.40 | 0.00 | 74,117.40 | 74,117.40 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 5,444.45 | 0.00 | 0.00 | 0.00 | 5,444.45 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 56,694.17 | 11,320.70 | 56,694.17 | 56,694.17 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 143,360.64 | 11,320.70 | 130,811.57 | 130,811.57 | 12,549.07 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,180.00 | 0.00 | 0.00 | 1,180.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 1,180.00 | 0.00 | 0.00 | 1,180.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 684.00 | 0.00 | 0.00 | 684.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,384.00 | 700.00 | 700.00 | 1,384.00 | 0.00 |
| 8HO VALLEY ARTS ACADEMY, INC - Summary | | | 10,485,176.47 | 509,350.41 | 2,439,803.19 | 7,812,196.30 | 2,672,980.17 |

Nov 29, 2022

- 133 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|------------------|-------------------|---------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 11,355.61 | 0.00 | 0.00 | 11,355.61 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 11,876.01 | 0.00 | 0.00 | 0.00 | 11,876.01 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 23,231.62 | 0.00 | 0.00 | 11,355.61 | 11,876.01 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 3,454.88 | 0.00 | 0.00 | 0.00 | 3,454.88 |
| 84027X SPED-IDEA ARP - Summary | | | 3,454.88 | 0.00 | 0.00 | 0.00 | 3,454.88 |
| 84323 SPED-State Improvement Grant-IDEA | 21SIGF 21SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 84323 SPED-State Improvement Grant-IDEA - Summary | | | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 22,914.61 | 0.00 | 0.00 | 22,914.61 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 21,006.58 | 0.00 | 0.00 | 0.00 | 21,006.58 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 43,921.19 | 0.00 | 0.00 | 22,914.61 | 21,006.58 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 0.00 | 15,817.80 | 68,959.44 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 37,012.11 | 68,959.44 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 0.00 | 0.00 | 190,750.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 0.00 | 190,750.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 511,366.99 | 0.00 | 0.00 | 511,366.99 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -8,770.00 | 0.00 | 0.00 | -8,770.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 50,424.88 | 0.00 | 0.00 | 50,424.88 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 512.10 | 0.00 | 0.00 | 512.10 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 86.91 | 0.00 | 0.00 | 86.91 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 19,045.00 | 0.00 | 0.00 | 19,045.00 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 530,754.72 | 43,610.07 | 225,484.24 | 225,484.24 | 305,270.48 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -1,578.00 | 0.00 | -1,578.00 | -1,578.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 44,008.41 | 3,273.70 | 21,092.51 | 21,092.51 | 22,915.90 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 20,832.58 | 8,091.14 | 8,680.24 | 8,680.24 | 12,152.34 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 269.09 | 22.43 | 112.12 | 112.12 | 156.97 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 20,190.00 | 1,682.50 | 8,412.50 | 8,412.50 | 11,777.50 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 1,191,660.68 | 56,868.09 | 263,144.86 | 838,069.74 | 353,590.94 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 299,811.00 | 0.00 | 0.00 | 299,811.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 47,393.86 | 0.00 | 0.00 | 47,393.86 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 284.24 | 0.00 | 0.00 | 284.24 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 1,402.91 | 0.00 | 0.00 | 1,402.91 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 22,115.60 | 0.00 | 0.00 | 22,115.60 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 3,058.50 | 0.00 | 0.00 | 3,058.50 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 309,728.00 | 25,308.12 | 132,571.12 | 132,571.12 | 177,156.88 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 41,657.66 | 3,232.46 | 19,030.42 | 19,030.42 | 22,627.24 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 284.24 | 23.68 | 118.44 | 118.44 | 165.80 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 1,210.54 | 89.08 | 1,210.54 | 1,210.54 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 26,996.92 | 2,185.59 | 11,184.56 | 11,184.56 | 15,812.36 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 922,247.21 | 34,172.26 | 224,888.48 | 683,151.59 | 239,095.62 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 608.37 | 0.00 | 0.00 | 0.00 | 608.37 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 30,464.21 | 0.00 | 30,464.21 | 30,464.21 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 15,173.70 | 1,422.28 | 15,173.70 | 15,173.70 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 46,246.28 | 1,422.28 | 45,637.91 | 45,637.91 | 608.37 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 70.40 | 0.00 | 0.00 | 70.40 | 0.00 |
| | 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 0.00 | 150.00 | -150.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 1,673.00 | 0.00 | 0.00 | 0.00 | 1,673.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,953.40 | 0.00 | 0.00 | 280.40 | 1,673.00 |
| 810 The Winter Sports School in Park City - Summary | | | 2,541,436.81 | 92,462.63 | 538,671.25 | 1,650,421.97 | 891,014.84 |

Nov 29, 2022

- 134 -

8:26:16 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **8JU TERRA ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 53,050.66 | 0.00 | 0.00 | 53,050.66 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 52,581.75 | 0.00 | 0.00 | 52,581.75 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 1,533.70 | 0.00 | 0.00 | 1,533.70 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 61,469.82 | 0.00 | 0.00 | 61,469.82 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 168,635.93 | 0.00 | 0.00 | 168,635.93 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 139,858.83 | 0.00 | 0.00 | 139,858.83 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 145,366.95 | 0.00 | 0.00 | 145,366.95 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 285,225.78 | 0.00 | 0.00 | 285,225.78 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 23,559.59 | 0.00 | 0.00 | 23,559.59 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 23,559.59 | 0.00 | 0.00 | 23,559.59 | 0.00 |
| 84173 SPED-IDEA ARP Preschool | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 2,472.80 | 0.00 | 0.00 | 2,472.80 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 2,821.77 | 0.00 | 0.00 | 2,821.77 | 0.00 |
| 84173 SPED-IDEA ARP Preschool - Summary | | | 5,294.57 | 0.00 | 0.00 | 5,294.57 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 1,811.27 | 0.00 | 0.00 | 1,811.27 | 0.00 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 1,811.27 | 0.00 | 0.00 | 1,811.27 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 9,296.14 | 0.00 | 0.00 | 9,296.14 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 9,824.35 | 0.00 | 0.00 | 9,824.35 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 10,428.46 | 0.00 | 0.00 | 10,428.46 | 0.00 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 6,881.00 | 0.00 | 0.00 | 0.00 | 6,881.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 36,429.95 | 0.00 | 0.00 | 29,548.95 | 6,881.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 21AFT 21AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 22AFT 22AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 48,345.42 | 0.00 | 0.00 | 48,345.42 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 29,789.23 | 0.00 | 17,511.76 | 17,511.76 | 12,277.47 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 78,134.65 | 0.00 | 17,511.76 | 65,857.18 | 12,277.47 |
| 84425D SSS-Elementary & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 43,046.48 | 0.00 | 0.00 | 43,046.48 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 173,953.27 | 0.00 | 0.00 | 173,953.27 | 0.00 |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 216,999.75 | 0.00 | 0.00 | 216,999.75 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 390,930.08 | 0.00 | 85,002.79 | 343,240.83 | 47,689.25 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 390,930.08 | 0.00 | 85,002.79 | 343,240.83 | 47,689.25 |
| A&A A&A-Assessment & Accountability | S20A2A S20A2A Assessment to Achievement SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 1,273.76 | -1,273.76 |
| A&A A&A-Assessment & Accountability - Summary | | | 0.00 | 0.00 | 0.00 | 1,273.76 | -1,273.76 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 186,912.00 | -186,912.00 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | -21,969.25 | -21,969.25 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | -27,865.58 | -27,865.58 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 6,805.36 | 15,565.84 | 274,320.19 | -274,320.19 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 5,344.80 | 12,332.65 | 34,265.05 | -34,265.05 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 2,113.54 | 4,762.74 | 48,790.82 | -48,790.82 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 14,263.70 | 32,661.23 | 594,122.89 | -594,122.89 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 5,030.40 | 5,030.40 | 69,505.53 | -69,505.53 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 6,576.80 | 6,576.80 | -6,576.80 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 5,030.40 | 11,607.20 | 76,082.33 | -76,082.33 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 243.00 | 0.00 | 0.00 | 243.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 243.00 | 0.00 | 0.00 | 243.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 100,615.79 | 0.00 | 0.00 | 100,615.79 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 2,222,074.52 | 0.00 | 0.00 | 2,222,074.52 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -19,926.00 | 0.00 | 0.00 | -19,926.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 184,842.02 | 0.00 | 0.00 | 184,842.02 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 328,962.17 | 0.00 | 0.00 | 328,962.17 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 56,944.55 | 0.00 | 0.00 | 56,944.55 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 4,959.00 | 0.00 | 0.00 | 4,959.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 154,480.67 | 0.00 | 0.00 | 154,480.67 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 9,907.64 | 0.00 | 0.00 | 9,907.64 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 51,040.60 | 0.00 | 0.00 | 51,040.60 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 110,884.60 | 10,646.95 | 46,201.91 | 46,201.91 | 64,682.69 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 2,304,541.79 | 189,252.82 | 981,256.06 | 981,256.06 | 1,323,285.73 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -8,851.00 | -212.00 | -8,851.00 | -8,851.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 181,865.61 | 14,568.42 | 79,886.71 | 79,886.71 | 101,978.90 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 424,384.45 | 34,098.20 | 185,697.01 | 185,697.01 | 238,687.44 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 68,488.97 | 5,707.42 | 28,537.07 | 28,537.07 | 39,951.90 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 4,911.00 | 451.75 | 2,088.75 | 2,088.75 | 2,822.25 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 166,714.65 | 14,576.00 | 69,464.44 | 69,464.44 | 97,250.21 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 9,507.98 | 792.33 | 3,961.66 | 3,961.66 | 5,546.32 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 71,068.80 | 5,922.40 | 29,612.00 | 29,612.00 | 41,456.80 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 6,431,935.81 | 275,992.54 | 1,418,795.86 | 4,514,955.82 | 1,916,979.99 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 36,217.69 | 0.00 | 0.00 | 36,217.69 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 85,983.00 | 0.00 | 0.00 | 85,983.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 1,755,650.00 | 0.00 | 0.00 | 1,755,650.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 37,519.32 | 0.00 | 0.00 | 37,519.32 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 167,367.68 | 0.00 | 0.00 | 167,367.68 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 746.52 | 0.00 | 0.00 | 746.52 | 0.00 |
| | 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 3,988.91 | 0.00 | 0.00 | 3,988.91 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5668/3400 | 4,938.09 | 0.00 | 0.00 | 4,938.09 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 3,222.10 | 0.00 | 0.00 | 3,222.10 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 61,339.32 | 0.00 | 0.00 | 61,339.32 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 118,064.61 | 0.00 | 0.00 | 118,064.61 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 87,772.15 | 0.00 | 87,772.15 | 87,772.15 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,905,562.00 | 168,766.48 | 793,984.16 | 793,984.16 | 1,111,577.84 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 25,655.61 | 1,910.36 | 10,462.24 | 10,462.24 | 15,193.37 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 157,888.31 | 12,782.38 | 68,551.62 | 68,551.62 | 89,336.69 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 746.52 | 62.21 | 311.05 | 311.05 | 435.47 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 3,988.91 | 332.41 | 1,662.05 | 1,662.05 | 2,326.86 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5668/3400 | 4,812.39 | 864.97 | 4,812.39 | 4,812.39 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 3,161.62 | 263.47 | 1,317.35 | 1,317.35 | 1,844.27 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 60,936.96 | 5,312.39 | 25,390.40 | 25,390.40 | 35,546.56 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 144,842.00 | 58,118.00 | 58,118.00 | 58,118.00 | 86,724.00 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 4,670,403.71 | 248,392.67 | 1,052,381.41 | 3,327,418.65 | 1,342,985.06 |

| | | | | | | | |
|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 7,089.00 | 0.00 | 0.00 | 0.00 | 7,089.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,187.89 | 0.00 | 2,187.89 | 2,187.89 | 0.00 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 88,849.00 | 0.00 | 88,849.00 | 88,849.00 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 53,601.43 | 6,765.16 | 53,601.43 | 53,601.43 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 151,727.32 | 6,765.16 | 144,638.32 | 144,638.32 | 7,089.00 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,056.45 | 0.00 | 0.00 | 1,056.45 | 0.00 |
| | S20DRN S20DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 360.00 | -360.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 1,056.45 | 0.00 | 0.00 | 1,416.45 | -360.00 |
| SSS SSS-Student Support Services | 21SMH 21SMH School Mental Health SFY21 | 5608/3800 | 39,373.20 | 0.00 | 0.00 | 39,373.20 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 45,373.20 | 0.00 | 5,000.00 | 45,373.20 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 405.60 | 0.00 | 0.00 | 405.60 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 4,346.00 | 0.00 | 4,346.00 | 4,346.00 | 0.00 |
| | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 256.84 | -256.84 |
| T&L T&L-Teaching & Learning - Summary | | | 16,451.60 | 700.00 | 5,046.00 | 16,708.44 | -256.84 |
| 8J0 TERRA ACADEMY - Summary | | | 12,544,239.66 | 551,144.47 | 2,772,644.57 | 9,882,433.71 | 2,661,805.95 |

Nov 29, 2022

- 135 -

8:26:16 AM

Utah State Board of Education
Allotment Memo
 for Fiscal Year/Period 2023/05

Type: **01CHARTER**
 Recipient: **8KO AMERICAN ACADEMY OF INNOVATION**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance | |
|--|---|--|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 4,767.09 | 0.00 | 0.00 | 4,767.09 | 0.00 | |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 24,666.34 | 0.00 | 0.00 | 24,666.34 | 0.00 | |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 719.47 | 0.00 | 0.00 | 719.47 | 0.00 | |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 11,919.78 | 0.00 | 0.00 | 11,919.78 | 0.00 | |
| 84010 SAS-Title I Grants to LEA - Summary | | | 42,072.68 | 0.00 | 0.00 | 42,072.68 | 0.00 | |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 68,462.71 | 0.00 | 0.00 | 68,462.71 | 0.00 | |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 69,655.97 | 0.00 | 0.00 | 69,655.97 | 0.00 | |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 138,118.68 | 0.00 | 0.00 | 138,118.68 | 0.00 | |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 13,942.40 | 0.00 | 0.00 | 0.00 | 13,942.40 | |
| 84027X SPED-IDEA ARP - Summary | | | 13,942.40 | 0.00 | 0.00 | 0.00 | 13,942.40 | |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 3,769.25 | 0.00 | 0.00 | 3,769.25 | 0.00 | |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 5,378.22 | 0.00 | 5,378.22 | 5,378.22 | 0.00 | |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 5,681.41 | 0.00 | 0.00 | 0.00 | 5,681.41 | |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 14,828.88 | 0.00 | 5,378.22 | 9,147.47 | 5,681.41 | |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 20,000.00 | -10,000.00 | |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 0.00 | 40,000.00 | -10,000.00 | |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 33,996.55 | 0.00 | 0.00 | 33,996.55 | 0.00 | |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 24,833.78 | 0.00 | 0.00 | 24,833.78 | 0.00 | |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 58,830.33 | 0.00 | 0.00 | 58,830.33 | 0.00 | |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 3,868.12 | 0.00 | 0.00 | 3,868.12 | 0.00 | |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 17,326.19 | 0.00 | 0.00 | 17,326.19 | 0.00 | |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 15,631.30 | 0.00 | 0.00 | 15,631.30 | 0.00 | |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 69,145.94 | 0.00 | 0.00 | 63,318.68 | 5,827.26 | |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 100,144.29 | 5,827.26 | |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 35,128.66 | 0.00 | 0.00 | 35,128.66 | 0.00 | |
| | 21ARVP 21ARVP American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 155,621.34 | 0.00 | 0.00 | 38,897.05 | 116,724.29 | |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 74,025.71 | 116,724.29 | |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 97,193.25 | -97,193.25 | |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 11,335.40 | -11,335.40 | |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 15,024.41 | -15,024.41 | |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 1,840.12 | 5,086.40 | 120,421.76 | -120,421.76 | |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 2,020.45 | 5,321.85 | 15,089.30 | -15,089.30 | |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 695.42 | 1,811.52 | 25,291.56 | -25,291.56 | |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 11,041.55 | -11,041.55 | |
| | | | | 0.00 | 4,555.99 | 12,219.77 | 295,397.23 | -295,397.23 |
| | | | | | | | | |
| | | | | | | | | |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | | | | | | |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | |
| CHSCH CHSCH-Charter School - Summary | | | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 1,901.60 | 1,901.60 | 32,704.26 | -32,704.26 | |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 3,107.20 | 3,107.20 | -3,107.20 | |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 1,901.60 | 5,008.80 | 35,811.46 | -35,811.46 | |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 300.00 | 0.00 | 0.00 | 300.00 | 0.00 | |
| CTE CTE-Career & Technical Education - Summary | | | 15,300.00 | 0.00 | 0.00 | 15,300.00 | 0.00 | |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,694,762.49 | 0.00 | 0.00 | 1,694,762.49 | 0.00 | |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -4,187.00 | 0.00 | 0.00 | -4,187.00 | 0.00 | |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 87,919.19 | 0.00 | 0.00 | 87,919.19 | 0.00 | |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 410,607.73 | 0.00 | 0.00 | 410,607.73 | 0.00 | |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 2,793.27 | 0.00 | 0.00 | 2,793.27 | 0.00 | |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 | |
| | 22PPK 22PPK CTE ADM SFY2022 | 6:XX/3100 | 75,254.00 | 0.00 | 0.00 | 75,254.00 | 0.00 | |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 5,285.00 | 0.00 | 0.00 | 5,285.00 | 0.00 | |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 4,663.00 | 0.00 | 0.00 | 4,663.00 | 0.00 | |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 3,071.00 | 0.00 | 0.00 | 3,071.00 | 0.00 | |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 55,652.06 | 0.00 | 0.00 | 55,652.06 | 0.00 | |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 7,995.64 | 0.00 | 0.00 | 7,995.64 | 0.00 | |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,079.00 | 0.00 | 0.00 | 2,079.00 | 0.00 | |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 36,375.95 | 0.00 | 0.00 | 36,375.95 | 0.00 | |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,871,693.75 | 228,652.95 | 793,947.53 | 793,947.53 | 1,077,746.22 | |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -2,782.00 | -1,099.00 | -2,782.00 | -2,782.00 | 0.00 | |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 98,213.88 | 11,669.73 | 40,922.45 | 40,922.45 | 57,291.43 | |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 226,904.02 | -14,890.52 | 191,710.13 | 191,710.13 | 45,193.89 | |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 7,044.07 | 587.00 | 2,935.03 | 2,935.03 | 4,109.04 | |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 | |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 91,182.00 | 12,781.82 | 37,992.50 | 37,992.50 | 53,189.50 | |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 4,784.00 | 434.91 | 2,029.59 | 2,029.59 | 2,754.41 | |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 5,134.00 | 550.48 | 2,139.16 | 2,139.16 | 2,994.84 | |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 3,273.00 | 282.75 | 1,363.75 | 1,363.75 | 1,909.25 | |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 55,751.10 | 5,848.94 | 23,229.62 | 23,229.62 | 32,521.48 | |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 7,444.93 | 620.41 | 3,102.05 | 3,102.05 | 4,342.88 | |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 52,097.34 | 5,746.02 | 21,707.22 | 21,707.22 | 30,390.12 | |
| | MSPB MSPB-Minimum School Programs Basic - Summary | | | 4,817,529.42 | 251,383.74 | 1,119,238.28 | 3,503,768.61 | 1,313,760.81 |
| | MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 9,640.49 | 0.00 | 0.00 | 0.00 | 9,640.49 |
| | | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 74,500.00 | 0.00 | 47,500.00 | 74,500.00 | 0.00 |
| | | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 1,252.84 | 0.00 | 0.00 | 1,252.84 | 0.00 |
| | | 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 9,496.10 | 0.00 | 0.00 | 9,496.10 | 0.00 |
| | | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 53,291.00 | 0.00 | 0.00 | 53,291.00 | 0.00 |
| | | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,007,473.00 | 0.00 | 0.00 | 1,007,473.00 | 0.00 |
| | | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 144,596.74 | 0.00 | 0.00 | 144,596.74 | 0.00 |
| | | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 540.35 | 0.00 | 0.00 | 540.35 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | | 5868/3400 | 4,437.70 | 0.00 | 0.00 | 4,437.70 | 0.00 | |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | | VAR/3200 | 39,899.23 | 0.00 | 0.00 | 39,899.23 | 0.00 | |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | | 5911/3400 | 1,468.11 | 0.00 | 0.00 | 0.00 | 1,468.11 | |
| 22PUU 22PUU Teacher and Student Success Program | | 5678/3500 | 91,225.67 | 0.00 | 0.00 | 91,225.67 | 0.00 | |
| 22PUV 22PUV Student Health & Counseling Support Pgm | | 5679/3500 | 37,196.00 | 0.00 | 0.00 | 37,196.00 | 0.00 | |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | | 7228/4500 | 9,886.39 | 0.00 | 0.00 | 9,886.39 | 0.00 | |
| 23PQM 23PQM School Land Trust Program SFY2023 | | 5420/3500 | 50,367.71 | 0.00 | 50,367.71 | 50,367.71 | 0.00 | |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | | 5619/3200 | 1,203,513.00 | 139,088.75 | 501,463.75 | 501,463.75 | 702,049.25 | |
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | | 5876/3400 | 142,188.03 | 11,748.64 | 59,947.56 | 59,947.56 | 82,240.47 | |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | | 5810/3500 | 540.35 | 45.03 | 225.15 | 225.15 | 315.20 | |

| | | | | | | | |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 4,279.30 | 731.88 | 4,279.30 | 4,279.30 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,410.58 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Miniium School Programs Related to Basic - Summary | | | 2,925,792.01 | 155,024.88 | 680,450.13 | 2,106,745.15 | 819,046.86 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,062.86 | 0.00 | 2,062.86 | 2,062.86 | 0.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 58,844.20 | 0.00 | 58,844.20 | 58,844.20 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 48,014.07 | 9,039.54 | 48,014.07 | 48,014.07 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 108,921.13 | 9,039.54 | 108,921.13 | 108,921.13 | 0.00 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 546.90 | 0.00 | 0.00 | 546.90 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 546.90 | 0.00 | 0.00 | 546.90 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 20PKC 20PKC Competency-Based Ed Implementation Grants SFY20 | 5670/3500 | 199,991.00 | 0.00 | 0.00 | 199,991.00 | 0.00 |
| | 20PKCP 20PKCP CBE Planning Grants SFY2020 | 5670/3500 | 51,080.00 | 0.00 | 0.00 | 51,080.00 | 0.00 |
| | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21 | 5670/3500 | 199,995.00 | 0.00 | 0.00 | 199,995.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,124.00 | 1,099.00 | 2,338.00 | 2,338.00 | 786.00 |
| T&L T&L-Teaching & Learning - Summary | | | 454,890.00 | 1,799.00 | 3,038.00 | 454,104.00 | 786.00 |
| 8K0 AMERICAN ACADEMY OF INNOVATION - Summary | | | 8,963,493.98 | 423,704.75 | 1,939,254.33 | 7,028,933.64 | 1,934,560.34 |

Nov 29, 2022

- 136 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **8L0 REAL Salt Lake Academy**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 42,133.83 | 0.00 | 42,133.00 | 42,133.00 | 0.83 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 55,561.24 | 0.00 | 0.00 | 0.00 | 55,561.24 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 97,695.07 | 0.00 | 42,133.00 | 42,133.00 | 55,562.07 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 14,328.38 | 0.00 | 0.00 | 0.00 | 14,328.38 |
| 84027X SPED-IDEA ARP - Summary | | | 14,328.38 | 0.00 | 0.00 | 0.00 | 14,328.38 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 84,777.24 | 84,777.24 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 84,777.24 | 105,971.55 | 0.00 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 459.00 | 0.00 | 0.00 | 459.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 459.00 | 0.00 | 0.00 | 459.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,789,732.95 | 0.00 | 0.00 | 1,789,732.95 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -23,548.00 | 0.00 | 0.00 | -23,548.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 95,115.36 | 0.00 | 0.00 | 95,115.36 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 267,004.81 | 0.00 | 0.00 | 267,004.81 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 4,972.86 | 0.00 | 0.00 | 4,972.85 | 0.01 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6XXX/3100 | 134,309.00 | 0.00 | 0.00 | 134,309.00 | 0.00 |
| | 22PRKE 22PRKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 1,897.00 | 0.00 | 0.00 | 1,897.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 1,766.00 | 0.00 | 0.00 | 1,766.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 2,520.37 | 0.00 | 0.00 | 2,520.37 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 32,376.50 | 0.00 | 0.00 | 32,376.50 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,949,627.16 | 178,022.64 | 818,264.90 | 818,264.90 | 1,131,362.26 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -10,149.00 | -177.00 | -10,149.00 | -10,149.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 141,453.93 | 25,327.89 | 58,939.14 | 58,939.14 | 82,514.79 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 230,381.72 | 16,537.18 | 114,621.42 | 114,621.42 | 115,760.30 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 3,387.43 | 282.28 | 1,411.43 | 1,411.43 | 1,976.00 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 89,321.00 | 5,259.71 | 52,503.04 | 52,503.04 | 36,817.96 |
| | 23PRKE 23PRKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 1,190.00 | 67.96 | 714.29 | 714.29 | 475.71 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 1,882.00 | 168.48 | 784.16 | 784.16 | 1,097.84 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 2,421.84 | 201.82 | 1,009.10 | 1,009.10 | 1,412.74 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 41,187.60 | 3,432.30 | 17,161.50 | 17,161.50 | 24,026.10 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 4,761,368.53 | 229,311.51 | 1,056,201.23 | 3,364,607.07 | 1,396,761.46 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 7,498.16 | 0.00 | 0.00 | 7,498.16 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 53,955.00 | 0.00 | 0.00 | 53,955.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,110,111.00 | 0.00 | 0.00 | 1,110,111.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 87,118.35 | 0.00 | 0.00 | 87,118.35 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 14,460.73 | 0.00 | 0.00 | 14,460.73 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 526.97 | 0.00 | 0.00 | 526.97 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 2,651.92 | 0.00 | 0.00 | 2,651.92 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 39,798.45 | 0.00 | 0.00 | 39,798.45 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 90,101.93 | 0.00 | 90,101.93 | 90,101.93 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 5,781.47 | 0.00 | 0.00 | 5,781.47 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 55,499.00 | 0.00 | 55,499.00 | 55,499.00 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,109,120.00 | 88,994.62 | 486,157.62 | 486,157.62 | 622,962.38 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 108,155.78 | 16,025.46 | 45,064.91 | 45,064.91 | 63,090.87 |
| | 23PQS 23PQS Teacher Salary Supplement Program SFY2023 | 5807/3400 | 14,460.73 | 43.92 | 219.57 | 219.57 | 307.40 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 526.97 | 0.00 | 0.00 | 0.00 | 526.97 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,185.14 | 1,065.24 | 3,185.14 | 3,185.14 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,487.83 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,728,490.87 | 109,617.07 | 696,894.83 | 2,018,796.88 | 709,693.99 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 62,960.38 | 0.00 | 62,960.38 | 62,960.38 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 39,297.72 | 5,597.51 | 39,297.72 | 39,297.72 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 102,258.10 | 5,597.51 | 102,258.10 | 102,258.10 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,406.00 | 0.00 | 3,406.00 | 3,406.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 4,006.00 | 0.00 | 3,406.00 | 4,006.00 | 0.00 |
| 8L0 REAL Salt Lake Academy - Summary | | | 7,820,577.50 | 344,526.09 | 1,990,670.40 | 5,644,231.60 | 2,176,345.90 |

Nov 29, 2022

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**
 Recipient: **910 UTAH ARTS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 221FT 221FT Title IA Flow-Through FFY2022 | 7801/4800 | 43,259.27 | 0.00 | 0.00 | 43,259.27 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 43,259.27 | 0.00 | 0.00 | 43,259.27 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 52,534.16 | 0.00 | 0.00 | 52,534.16 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 48,118.55 | 0.00 | 29,404.56 | 29,404.56 | 18,713.99 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 100,652.71 | 0.00 | 29,404.56 | 81,938.72 | 18,713.99 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 13,267.57 | 0.00 | 0.00 | 13,267.57 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 13,267.57 | 0.00 | 0.00 | 13,267.57 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 8,166.03 | 0.00 | 0.00 | 8,166.03 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 8,439.44 | 0.00 | 0.00 | 0.00 | 8,439.44 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 16,605.47 | 0.00 | 0.00 | 8,166.03 | 8,439.44 |
| 84424A T&L-Student Support Academic Enrichment Grants | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 24,535.13 | 0.00 | 7,624.00 | 21,699.60 | 2,835.53 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 24,535.13 | 0.00 | 7,624.00 | 21,699.60 | 2,835.53 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 41,098.65 | 0.00 | 0.00 | 29,855.35 | 11,243.30 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 41,098.65 | 0.00 | 0.00 | 29,855.35 | 11,243.30 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 227,016.31 | 0.00 | 47,515.00 | 149,905.42 | 77,110.89 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 227,016.31 | 0.00 | 47,515.00 | 149,905.42 | 77,110.89 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 675.00 | 0.00 | 0.00 | 675.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 675.00 | 0.00 | 0.00 | 675.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,574,539.03 | 0.00 | 0.00 | 1,700,744.56 | -126,205.53 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -27,024.00 | 0.00 | 0.00 | -27,024.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 125,344.33 | 0.00 | 0.00 | 135,498.82 | -10,154.49 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 135,727.42 | 0.00 | 0.00 | 147,038.04 | -11,310.62 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,447.25 | -188.25 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 21,666.67 | -1,666.67 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 1,998.91 | 0.00 | 0.00 | 2,165.49 | -166.58 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 47,041.15 | 0.00 | 0.00 | 50,961.25 | -3,920.10 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,241,200.44 | 92,494.74 | 617,453.26 | 617,453.26 | 623,747.18 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -15,803.00 | -3,388.00 | -15,803.00 | -15,803.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 110,323.62 | 8,663.90 | 49,676.29 | 49,676.29 | 60,647.33 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 104,697.24 | 7,438.84 | 52,625.36 | 52,625.36 | 52,071.88 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 20,000.00 | 1,666.66 | 8,333.34 | 8,333.34 | 11,666.66 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 1,793.96 | 149.50 | 747.50 | 747.50 | 1,046.46 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 74,841.31 | 6,236.78 | 31,183.89 | 31,183.89 | 43,657.42 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 3,419,198.41 | 113,450.67 | 745,157.89 | 2,778,655.97 | 640,542.44 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 4,240.46 | 0.00 | 0.00 | 4,240.46 | 0.00 |
| | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 1,495.84 | 0.00 | 0.00 | 1,495.84 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 13,428.59 | 0.00 | 0.00 | 13,428.59 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 46,646.00 | 0.00 | 0.00 | 93,292.00 | -46,646.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 758,981.00 | 0.00 | 0.00 | 838,210.33 | -79,229.33 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 106,094.72 | 0.00 | 0.00 | 116,821.89 | -10,827.17 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 4,240.47 | 0.00 | 0.00 | 4,240.47 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 489.26 | 0.00 | 0.00 | 532.60 | -43.34 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,264.65 | 0.00 | 0.00 | 3,302.71 | -38.06 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 43,314.73 | -3,314.73 |
| | 22PUU 22PUU Teacher and Student Success Program | 5679/3500 | 72,250.85 | 0.00 | 0.00 | 72,250.85 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 35,625.00 | 0.00 | 0.00 | 44,543.75 | -8,918.75 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 5,525.84 | 0.00 | 0.00 | 5,525.84 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 808,242.00 | 61,772.96 | 375,831.29 | 375,831.29 | 432,410.71 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 96,968.96 | 7,700.50 | 43,065.42 | 43,065.42 | 53,903.54 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 489.26 | 40.77 | 203.86 | 203.86 | 285.40 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,959.41 | 349.70 | 2,959.41 | 2,959.41 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,085,049.05 | 73,197.26 | 482,833.38 | 1,724,133.44 | 360,915.61 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,959.05 | 0.00 | 0.00 | 0.00 | 1,959.05 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 48,878.71 | 0.00 | 48,878.71 | 48,878.71 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 33,201.22 | 4,730.90 | 33,201.22 | 33,201.22 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 84,038.98 | 4,730.90 | 82,079.93 | 82,079.93 | 1,959.05 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 35,336.02 | 0.00 | 0.00 | 35,336.02 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 6,200.00 | 0.00 | 3,330.00 | 6,200.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,578.00 | 10.00 | 2,578.00 | 2,578.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 44,114.02 | 10.00 | 5,908.00 | 44,114.02 | 0.00 |
| 910 UTAH ARTS ACADEMY - Summary | | | 6,115,510.57 | 191,388.83 | 1,405,522.76 | 4,993,750.32 | 1,121,760.25 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|------------------|-------------------|---------------------|-------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 15,300.16 | 0.00 | 0.00 | 15,300.16 | 0.00 |
| | 20T1SF 20T1SF SIG (a) Flow Through FFY2020 | 7801/4800 | 37,500.00 | 0.00 | 0.00 | 0.00 | 37,500.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 15,323.85 | 0.00 | 0.00 | 15,323.85 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 48,706.67 | 0.00 | 0.00 | 0.00 | 48,706.67 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 15,201.08 | 0.00 | 0.00 | 15,201.08 | 0.00 |
| | 22T1SF 22T1SF SIG (a) Flow Through FFY2022 | 7801/4800 | 48,259.70 | 0.00 | 0.00 | 0.00 | 48,259.70 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 180,291.46 | 0.00 | 0.00 | 45,825.09 | 134,466.37 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 14,066.14 | 0.00 | 0.00 | 14,066.14 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 13,378.53 | 0.00 | 0.00 | 13,378.53 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 27,444.67 | 0.00 | 0.00 | 27,444.67 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 2,692.07 | 0.00 | 0.00 | 1,237.16 | 1,454.91 |
| 84027X SPED-IDEA ARP - Summary | | | 2,692.07 | 0.00 | 0.00 | 1,237.16 | 1,454.91 |
| 84358B SAS-Rural and Low Income Schools | 20RLFT 20RLFT Rural and Low Income Flow Through FFY2020 | 7940/4800 | 1,507.95 | 0.00 | 1,507.95 | 1,507.95 | 0.00 |
| | 21RLFT 21RLFT Rural and Low Income Flow Through FFY2021 | 7940/4800 | 1,448.99 | 0.00 | 1,448.99 | 1,448.99 | 0.00 |
| 84358B SAS-Rural and Low Income Schools - Summary | | | 2,956.94 | 0.00 | 2,956.94 | 2,956.94 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 1,911.51 | 0.00 | 0.00 | 1,911.51 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 1,976.47 | 0.00 | 0.00 | 1,976.47 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 3,887.98 | 0.00 | 0.00 | 3,887.98 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 23,779.39 | 0.00 | 0.00 | 23,779.39 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 21,305.23 | 0.00 | 0.00 | 0.00 | 21,305.23 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 45,084.62 | 0.00 | 0.00 | 23,779.39 | 21,305.23 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 14,627.07 | 0.00 | 0.00 | 14,627.07 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 6,567.24 | 0.00 | 0.00 | 6,567.24 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 59,108.80 | 0.00 | 0.00 | 0.00 | 59,108.80 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 25,668.44 | 0.00 | 5,560.00 | 16,015.00 | 9,653.44 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 5,560.00 | 37,209.31 | 68,762.24 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 132,836.88 | 0.00 | 0.00 | 0.00 | 132,836.88 |
| | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 57,913.12 | 0.00 | 0.00 | 0.00 | 57,913.12 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 0.00 | 190,750.00 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 331.00 | 0.00 | 0.00 | 331.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 331.00 | 0.00 | 0.00 | 331.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 327,640.66 | 0.00 | 0.00 | 327,640.66 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 29,294.68 | 0.00 | 0.00 | 29,294.68 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 33,089.56 | 0.00 | 0.00 | 33,089.56 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 608.36 | 0.00 | 0.00 | 608.36 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 26,091.65 | 0.00 | 0.00 | 26,091.65 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 363,448.04 | 35,657.13 | 151,436.69 | 151,436.69 | 212,011.35 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 29,913.96 | 2,445.25 | 12,797.22 | 12,797.22 | 17,116.74 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 46,440.10 | 6,813.27 | 19,350.04 | 19,350.04 | 27,090.06 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 1,929.27 | 160.77 | 803.86 | 803.86 | 1,125.41 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 807.28 | 67.27 | 336.36 | 336.36 | 470.92 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 32,703.59 | 3,161.34 | 13,626.50 | 13,626.50 | 19,077.09 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 896,485.15 | 48,493.28 | 199,291.92 | 618,275.83 | 278,209.32 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 1,767.42 | 0.00 | 0.00 | 1,767.42 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 194,472.00 | 0.00 | 0.00 | 194,472.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 60,064.38 | 0.00 | 0.00 | 60,064.37 | 0.01 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 5,543.28 | 0.00 | 0.00 | 5,543.28 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 244.33 | 0.00 | 0.00 | 244.33 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 1,797.96 | 0.00 | 0.00 | 1,797.96 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 15,874.87 | 0.00 | 0.00 | 15,874.87 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 221,234.00 | 22,604.84 | 92,180.84 | 92,180.84 | 129,053.16 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 54,849.66 | 4,353.53 | 24,374.98 | 24,374.98 | 30,474.68 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 244.33 | 20.36 | 101.80 | 101.80 | 142.53 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 1,618.01 | 180.75 | 1,618.01 | 1,618.01 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 681,907.24 | 30,492.81 | 134,942.29 | 498,903.52 | 183,003.72 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 357.21 | 0.00 | 357.21 | 357.21 | 0.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 26,239.71 | 0.00 | 26,239.71 | 26,239.71 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 18,821.71 | 1,948.40 | 18,821.71 | 18,821.71 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 45,418.63 | 1,948.40 | 45,418.63 | 45,418.63 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 308.40 | 0.00 | 0.00 | 308.40 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 1,060.00 | 0.00 | 0.00 | 1,060.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,468.40 | 0.00 | 0.00 | 1,468.40 | 0.00 |
| 920 UINTAH RIVER HIGH SCHOOL - Summary | | | 2,200,689.71 | 80,934.49 | 393,169.78 | 1,312,737.92 | 887,951.79 |

Nov 29, 2022

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|-------------------|-------------------|---------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 29,636.17 | 0.00 | 0.00 | 29,636.17 | 0.00 |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 25,000.00 | 0.00 | 0.00 | 23,170.41 | 1,829.59 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 32,658.60 | 0.00 | 0.00 | 32,658.60 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 87,294.77 | 0.00 | 0.00 | 85,465.18 | 1,829.59 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 7,019.91 | 0.00 | 0.00 | 0.00 | 7,019.91 |
| 84027X SPED-IDEA ARP - Summary | | | 7,019.91 | 0.00 | 0.00 | 0.00 | 7,019.91 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 775.63 | 0.00 | 0.00 | 0.00 | 775.63 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 898.31 | 0.00 | 0.00 | 0.00 | 898.31 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 1,673.94 | 0.00 | 0.00 | 0.00 | 1,673.94 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 539.61 | 0.00 | 0.00 | 0.00 | 539.61 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 539.61 | 0.00 | 0.00 | 0.00 | 539.61 |
| 84323 SPED-State Improvement Grant-IDEA | 21SIGF 21SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| | 22SIGF 22SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 84323 SPED-State Improvement Grant-IDEA - Summary | | | 12,000.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 3,861.26 | 0.00 | 0.00 | 3,861.26 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 3,528.01 | 0.00 | 0.00 | 3,528.01 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 4,504.43 | 0.00 | 0.00 | 0.00 | 4,504.43 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 11,893.70 | 0.00 | 0.00 | 7,389.27 | 4,504.43 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 26,245.60 | 0.00 | 0.00 | 26,245.60 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 22,156.95 | 0.00 | 0.00 | 0.00 | 22,156.95 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 48,402.55 | 0.00 | 0.00 | 26,245.60 | 22,156.95 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 0.00 | 79,078.95 | 5,698.29 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 100,273.26 | 5,698.29 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 0.00 | 6,910.70 | 183,839.30 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 6,910.70 | 183,839.30 |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 62,996.21 | 0.00 | 62,996.21 | 62,996.21 | 0.00 |
| | 19CHSU 19CHSU Start-up Funds SFY2019 | 5846/3800 | 87,003.79 | 0.00 | 87,003.79 | 87,003.79 | 0.00 |
| CHSCH CHSCH-Charter School - Summary | | | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 47,993.40 | 0.00 | 0.00 | 47,993.40 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 545,394.40 | 0.00 | 0.00 | 545,394.40 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 43,599.17 | 0.00 | 0.00 | 43,599.17 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 112,373.96 | 0.00 | 0.00 | 112,373.96 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 14,008.66 | 0.00 | 0.00 | 14,008.66 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 63,425.95 | 0.00 | 0.00 | 63,425.95 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 2,607.27 | 0.00 | 0.00 | 2,607.27 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 797.44 | 0.00 | 0.00 | 797.44 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 34,090.55 | 0.00 | 0.00 | 34,090.55 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 53,264.59 | 8,060.58 | 22,193.58 | 22,193.58 | 31,071.01 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 566,470.83 | 46,257.67 | 242,667.15 | 242,667.15 | 323,803.68 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 41,286.76 | 3,227.14 | 18,696.75 | 18,696.75 | 22,590.01 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 363,666.31 | 103,087.79 | 151,527.63 | 151,527.63 | 212,138.68 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 4,262.33 | 355.20 | 1,775.97 | 1,775.97 | 2,486.36 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 67,177.95 | 5,580.28 | 28,116.00 | 28,116.00 | 39,061.95 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 3,946.71 | 328.89 | 1,644.46 | 1,644.46 | 2,302.25 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 44,115.15 | 3,676.26 | 18,381.31 | 18,381.31 | 25,733.84 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 2,012,999.43 | 170,762.06 | 485,944.10 | 1,352,493.90 | 660,505.53 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 33,061.00 | 0.00 | 0.00 | 33,061.00 | 0.00 |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 9,623.40 | 0.00 | 0.00 | 9,623.40 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 5,355.83 | 0.00 | 0.00 | 5,355.83 | 0.00 |
| | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 31,163.73 | 0.00 | 0.00 | 31,163.73 | 0.00 |
| | 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 1,688.61 | 0.00 | 0.00 | 1,688.61 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 502,386.00 | 0.00 | 0.00 | 502,386.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 11,119.99 | 0.00 | 0.00 | 11,119.99 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5878/3400 | 62,572.67 | 0.00 | 0.00 | 62,572.67 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 5,355.83 | 0.00 | 0.00 | 5,355.83 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 343.53 | 0.00 | 0.00 | 343.53 | 0.00 |
| | 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 300.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 1,877.13 | 0.00 | 0.00 | 1,877.13 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 35,454.47 | 0.00 | 0.00 | 35,454.47 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 2,301.50 | 0.00 | 0.00 | 2,301.50 | 0.00 |
| | 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 32,652.21 | 0.00 | 0.00 | 32,652.21 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 1,407.96 | 0.00 | 0.00 | 1,093.50 | 314.46 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 10,757.95 | 0.00 | 0.00 | 10,757.95 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| | 22PUJ 22PUJ Teacher and Student Success Program | 5678/3500 | 32,832.68 | 0.00 | 0.00 | 32,832.68 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 30,535.00 | 0.00 | 0.00 | 30,535.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 2,980.00 | 0.00 | 0.00 | 2,980.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 542,761.00 | 47,378.73 | 226,150.41 | 226,150.41 | 316,610.59 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 7,618.17 | 858.70 | 3,398.10 | 3,398.10 | 4,220.07 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5878/3400 | 66,499.35 | 6,850.50 | 27,708.06 | 27,708.06 | 38,791.29 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 343.53 | 28.63 | 143.15 | 143.15 | 200.38 |
| | 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 300.00 | 25.00 | 125.00 | 125.00 | 175.00 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 1,981.32 | 480.77 | 1,981.32 | 1,981.32 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 2,258.30 | 188.19 | 940.96 | 940.96 | 1,317.34 |
| | 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 30,000.00 | 2,500.00 | 12,500.00 | 12,500.00 | 17,500.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 11,126.50 | 0.00 | 0.00 | 0.00 | 11,126.50 |
| | 23PUR 23PUR Elementary School Counseling Pgm SFY2023 | 5642/3400 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 30,573.41 | 0.00 | 0.00 | 0.00 | 30,573.41 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 1,725,534.81 | 61,643.85 | 358,720.40 | 1,281,372.43 | 444,162.38 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 14,189.00 | 0.00 | 0.00 | 0.00 | 14,189.00 |

| | | | | | | | |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 38,588.26 | 0.00 | 38,588.26 | 38,588.26 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 24,974.24 | 7,197.78 | 24,974.24 | 24,974.24 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 78,135.50 | 7,197.78 | 63,562.50 | 63,562.50 | 14,573.00 |
| SAS SAS-Student Advocacy Services | 20SAPV 20SAPV Substance Abuse Prevention SFY2020 | 5672/3800 | 4,174.68 | 0.00 | 0.00 | 4,174.68 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 4,174.68 | 0.00 | 0.00 | 4,174.68 | 0.00 |
| SSS SSS-Student Support Services | 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | 21SAPV 21SAPV Substance Abuse Prevention SFY2021 | 5672/3800 | 4,550.00 | 0.00 | 0.00 | 4,550.00 | 0.00 |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SAPV 22SAPV Substance Abuse Prevention SFY2022 | 5672/3800 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 18,550.00 | 0.00 | 5,000.00 | 18,550.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 511.60 | 0.00 | 0.00 | 511.60 | 0.00 |
| | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 5,511.60 | 0.00 | 0.00 | 5,511.60 | 0.00 |
| 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary | | | 4,460,452.05 | 239,603.69 | 1,063,227.00 | 3,107,949.12 | 1,352,502.93 |

Nov 29, 2022

- 140 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 146,991.13 | 0.00 | 0.00 | 146,991.13 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 159,784.82 | 0.00 | 30,193.92 | 159,784.82 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 306,775.95 | 0.00 | 30,193.92 | 306,775.95 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 43,553.19 | 0.00 | 43,553.19 | 43,553.19 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 43,553.19 | 0.00 | 43,553.19 | 43,553.19 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 2,826.04 | 0.00 | 0.00 | 2,826.04 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 3,506.72 | 0.00 | 0.00 | 3,506.72 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 6,332.76 | 0.00 | 0.00 | 6,332.76 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 3,348.00 | 0.00 | 3,348.00 | 3,348.00 | 0.00 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 3,348.00 | 0.00 | 3,348.00 | 3,348.00 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 19,263.14 | 0.00 | 0.00 | 10,832.97 | 8,430.17 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 17,148.00 | 0.00 | 0.00 | 0.00 | 17,148.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 36,411.14 | 0.00 | 0.00 | 10,832.97 | 25,578.17 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 55,487.83 | 0.00 | 44,230.49 | 55,487.83 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 32,255.90 | 0.00 | 0.00 | 0.00 | 32,255.90 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 87,743.73 | 0.00 | 44,230.49 | 55,487.83 | 32,255.90 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 38,218.24 | 38,218.24 | 84,777.24 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 105,971.55 | 38,218.24 | 38,218.24 | 105,971.55 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021 | 7225/4200 | 74,863.58 | 0.00 | 0.00 | 0.00 | 74,863.58 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 74,863.58 | 0.00 | 0.00 | 0.00 | 74,863.58 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 277,199.59 | 0.00 | 0.00 | 277,199.59 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 3,553,044.60 | 0.00 | 0.00 | 3,553,044.60 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 245,545.46 | 0.00 | 0.00 | 245,545.46 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 809,158.57 | 0.00 | 0.00 | 809,158.57 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 185,667.59 | 0.00 | 0.00 | 185,667.59 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 10,627.00 | 0.00 | 0.00 | 10,627.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 401,209.12 | 0.00 | 0.00 | 401,209.12 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 21,292.75 | 0.00 | 0.00 | 21,292.75 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 3,660.00 | 0.00 | 0.00 | 3,660.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 82,083.95 | 0.00 | 0.00 | 82,083.95 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 313,343.22 | 32,604.67 | 130,559.68 | 130,559.68 | 182,783.54 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 3,779,497.89 | 319,238.67 | 1,574,790.79 | 1,574,790.79 | 2,204,707.10 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 304,461.15 | 40,089.53 | 126,858.81 | 126,858.81 | 177,602.34 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 1,002,853.13 | 95,494.91 | 417,855.47 | 417,855.47 | 584,997.66 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 202,236.50 | 16,853.04 | 84,265.21 | 84,265.21 | 117,971.29 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 10,607.00 | 1,004.73 | 4,540.41 | 4,540.41 | 6,066.59 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 435,336.43 | 38,836.78 | 181,390.18 | 181,390.18 | 253,946.25 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 23,500.85 | 1,958.41 | 9,792.02 | 9,792.02 | 13,708.83 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 120,856.84 | 10,468.29 | 50,357.01 | 50,357.01 | 70,499.83 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 11,866,699.64 | 560,070.61 | 2,598,017.49 | 2,598,017.49 | 3,636,334.52 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 36,240.99 | 0.00 | 0.00 | 36,240.99 | 0.00 |
| | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 10,948.71 | 0.00 | 0.00 | 10,948.71 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 152,564.00 | 0.00 | 0.00 | 152,564.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 3,257,406.00 | 0.00 | 0.00 | 3,257,406.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 70,063.81 | 0.00 | 0.00 | 70,063.81 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 350,667.57 | 0.00 | 0.00 | 350,667.57 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 11,425.79 | 0.00 | 0.00 | 11,425.79 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,370.20 | 0.00 | 0.00 | 1,370.20 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 10,198.81 | 0.00 | 0.00 | 10,198.81 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 8,285.40 | 0.00 | 0.00 | 8,285.40 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 110,411.76 | 0.00 | 0.00 | 110,411.76 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 6,095.67 | 0.00 | 0.00 | 6,095.67 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 213,291.40 | 0.00 | 0.00 | 213,291.40 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7228/4500 | 23,490.49 | 0.00 | 0.00 | 23,490.49 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 162,851.09 | 0.00 | 162,851.09 | 162,851.09 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 3,592,840.00 | 331,618.66 | 1,497,016.66 | 1,497,016.66 | 2,095,823.34 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 47,524.87 | 3,539.62 | 19,381.25 | 19,381.25 | 28,143.62 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 347,538.74 | 28,831.19 | 145,720.39 | 145,720.39 | 201,818.35 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,370.20 | 114.18 | 570.91 | 570.91 | 799.29 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 9,807.42 | 1,654.68 | 9,807.42 | 9,807.42 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 8,129.88 | 677.49 | 3,387.45 | 3,387.45 | 4,742.43 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 114,893.53 | 11,918.73 | 47,872.30 | 47,872.30 | 67,021.23 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 8,547,416.33 | 378,354.55 | 1,886,607.47 | 1,886,607.47 | 2,398,348.26 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 48,637.00 | 0.00 | 0.00 | 0.00 | 48,637.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,855.41 | 0.00 | 0.00 | 0.00 | 2,855.41 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 149,075.23 | 0.00 | 149,075.23 | 149,075.23 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 113,460.84 | 22,411.53 | 113,460.84 | 113,460.84 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary | | | 314,028.48 | 22,411.53 | 262,536.07 | 262,536.07 | 51,492.41 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 596.52 | 0.00 | 0.00 | 596.52 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 7,996.52 | 1,400.00 | 1,400.00 | 7,996.52 | 0.00 |
| 940 THOMAS EDISON CHARTER SCHOOL - Summary | | | 21,413,140.87 | 1,000,454.93 | 4,918,104.87 | 15,193,668.03 | 6,219,472.84 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 950 TAMPANOGOS ACADEMY

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 62,201.49 | 0.00 | 0.00 | 62,201.49 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 60,654.39 | 0.00 | 0.00 | 60,654.39 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 122,855.88 | 0.00 | 0.00 | 122,855.88 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 1,242.78 | 0.00 | 0.00 | 1,242.78 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 1,406.43 | 0.00 | 0.00 | 1,406.43 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 2,649.21 | 0.00 | 0.00 | 2,649.21 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 1,213.73 | 0.00 | 0.00 | 0.00 | 1,213.73 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 1,213.73 | 0.00 | 0.00 | 0.00 | 1,213.73 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 28,583.70 | 0.00 | 0.00 | 28,583.70 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 28,583.70 | 0.00 | 0.00 | 28,583.70 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 0.00 | 0.00 | 84,777.24 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 21,194.31 | 84,777.24 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 146,980.04 | 0.00 | 0.00 | 146,980.04 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,527,275.07 | 0.00 | 0.00 | 1,527,275.07 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 140,165.29 | 0.00 | 0.00 | 140,165.29 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 291,735.54 | 0.00 | 0.00 | 291,735.54 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 11,427.00 | 0.00 | 0.00 | 11,427.00 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,578.41 | 0.00 | 0.00 | 3,578.41 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 181,147.19 | 0.00 | 0.00 | 181,147.19 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 6,692.01 | 0.00 | 0.00 | 6,692.01 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 29,234.08 | 0.00 | 0.00 | 29,234.08 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 146,034.43 | 11,396.18 | 66,261.18 | 66,261.18 | 79,773.25 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,609,854.01 | 133,619.17 | 674,519.85 | 674,519.85 | 935,334.16 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 133,318.62 | 10,430.29 | 60,306.61 | 60,306.61 | 73,012.01 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 338,360.47 | 28,543.49 | 140,983.53 | 140,983.53 | 197,376.94 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 20,190.00 | 1,682.50 | 8,412.50 | 8,412.50 | 11,777.50 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,774.23 | 314.52 | 1,572.60 | 1,572.60 | 2,201.63 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 191,611.07 | 15,828.61 | 80,810.81 | 80,810.81 | 110,800.26 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 7,624.32 | 635.36 | 3,176.80 | 3,176.80 | 4,447.52 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 36,251.15 | 3,006.40 | 15,206.31 | 15,206.31 | 21,044.84 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 4,828,052.93 | 205,456.52 | 1,051,250.19 | 3,392,284.82 | 1,435,768.11 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 12,616.51 | 0.00 | 0.00 | 12,616.51 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 63,391.00 | 0.00 | 0.00 | 63,391.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,404,520.00 | 0.00 | 0.00 | 1,404,520.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 23,746.96 | 0.00 | 0.00 | 23,746.96 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 126,635.51 | 0.00 | 0.00 | 126,635.51 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 10,831.28 | 0.00 | 0.00 | 10,831.28 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 605.93 | 0.00 | 0.00 | 605.93 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,899.28 | 0.00 | 0.00 | 3,899.28 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 49,484.25 | 0.00 | 0.00 | 49,484.25 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 88,672.87 | 0.00 | 0.00 | 88,672.87 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 70,217.72 | 0.00 | 70,217.72 | 70,217.72 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,533,889.00 | 131,795.41 | 639,120.41 | 639,120.41 | 894,768.59 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 15,455.12 | 2,156.90 | 7,308.61 | 7,308.61 | 8,146.51 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 126,635.51 | 10,552.96 | 52,764.80 | 52,764.80 | 73,870.71 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 605.93 | 50.50 | 252.47 | 252.47 | 353.46 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,861.49 | 744.47 | 3,861.49 | 3,861.49 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 49,051.42 | 4,161.56 | 20,438.09 | 20,438.09 | 28,613.33 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 107,024.74 | 48,155.09 | 48,155.09 | 48,155.09 | 58,869.65 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,691,144.52 | 197,616.89 | 842,118.68 | 2,626,522.27 | 1,064,622.25 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 41,413.00 | 31,413.00 | 31,413.00 | 31,413.00 | 10,000.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 74,767.32 | 0.00 | 74,767.32 | 74,767.32 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 42,327.85 | 8,258.95 | 42,327.85 | 42,327.85 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 158,508.17 | 39,671.95 | 148,508.17 | 148,508.17 | 10,000.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| 950 TAMPANOGOS ACADEMY - Summary | | | 8,945,679.69 | 443,445.36 | 2,047,577.04 | 6,349,298.36 | 2,596,381.33 |

Nov 29, 2022

- 142 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**
 Recipient: **970 SALT LAKE ARTS ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 7,937.18 | 0.00 | 0.00 | 7,937.18 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 7,867.02 | 0.00 | 0.00 | 7,867.02 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 229.46 | 0.00 | 0.00 | 229.46 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 30,925.81 | 0.00 | 0.00 | 30,925.81 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 46,959.47 | 0.00 | 0.00 | 46,959.47 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 49,908.15 | 0.00 | 0.00 | 49,908.15 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 53,340.86 | 0.00 | 0.00 | 37,973.57 | 15,367.29 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 103,249.01 | 0.00 | 0.00 | 87,881.72 | 15,367.29 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 14,467.60 | 0.00 | 0.00 | 9,059.40 | 5,408.20 |
| 84027X SPED-IDEA ARP - Summary | | | 14,467.60 | 0.00 | 0.00 | 9,059.40 | 5,408.20 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 3,810.62 | 0.00 | 0.00 | 3,810.62 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 4,421.79 | 0.00 | 0.00 | 4,421.79 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 4,667.63 | 0.00 | 1,375.00 | 4,642.63 | 25.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 12,900.04 | 0.00 | 1,375.00 | 12,875.04 | 25.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 30,185.13 | 0.00 | 0.00 | 30,185.13 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 23,517.49 | 0.00 | 963.07 | 23,517.49 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 53,702.62 | 0.00 | 963.07 | 53,702.62 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 6,440.40 | 0.00 | 0.00 | 6,440.40 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 14,753.91 | 0.00 | 0.00 | 14,753.91 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 26,026.03 | 0.00 | 0.00 | 26,026.03 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 58,751.21 | 0.00 | 0.00 | 58,751.21 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 105,971.55 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 58,489.03 | 0.00 | 0.00 | 42,397.64 | 16,091.39 |
| | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 132,260.97 | 0.00 | 0.00 | 0.00 | 132,260.97 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 42,397.64 | 148,352.36 |
| MSPB MSPB-Minimum School Programs Basic | | | | | | | |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,458,109.96 | 0.00 | 0.00 | 1,458,109.96 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 143,079.96 | 0.00 | 0.00 | 143,079.96 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 106,660.46 | 0.00 | 0.00 | 106,660.46 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 142,383.86 | 0.00 | 0.00 | 142,383.86 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 3,476.37 | 0.00 | 0.00 | 3,476.37 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,640.00 | 0.00 | 0.00 | 2,640.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 31,709.92 | 0.00 | 0.00 | 31,709.92 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,542,449.37 | 128,494.28 | 642,989.37 | 642,989.37 | 899,460.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 146,171.18 | 11,960.67 | 62,446.52 | 62,446.52 | 83,724.66 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 145,254.65 | 12,021.06 | 61,107.26 | 61,107.26 | 84,147.39 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 4,038.00 | 336.50 | 1,682.50 | 1,682.50 | 2,355.50 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 152,248.40 | 12,970.47 | 63,436.84 | 63,436.84 | 88,811.56 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 3,139.43 | 261.62 | 1,308.10 | 1,308.10 | 1,831.33 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 40,309.34 | 3,359.11 | 16,795.56 | 16,795.56 | 23,513.78 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 3,926,188.90 | 169,591.96 | 850,707.40 | 2,741,026.93 | 1,185,161.97 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | | | | | | | |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 24,579.50 | 0.00 | 0.00 | 24,579.50 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 18,745.39 | 0.00 | 0.00 | 18,745.39 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 54,221.00 | 0.00 | 0.00 | 54,221.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5819/3200 | 1,099,307.00 | 0.00 | 0.00 | 1,099,307.00 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 125,738.57 | 0.00 | 0.00 | 125,738.57 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 14,728.51 | 0.00 | 0.00 | 14,728.51 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 543.27 | 0.00 | 0.00 | 543.27 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,706.37 | 0.00 | 0.00 | 3,706.37 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 39,943.21 | 0.00 | 0.00 | 39,943.21 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 24,116.72 | 0.00 | 0.00 | 24,116.72 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 71,542.24 | 0.00 | 0.00 | 71,542.24 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 37,409.00 | 0.00 | 0.00 | 37,409.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 8,439.13 | 0.00 | 0.00 | 8,439.13 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 54,958.87 | 0.00 | 54,958.87 | 54,958.87 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5819/3200 | 1,191,714.00 | 103,249.82 | 496,547.50 | 496,547.50 | 695,166.50 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 135,125.07 | 14,389.26 | 56,302.11 | 56,302.11 | 78,822.96 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 543.27 | 45.27 | 226.36 | 226.36 | 316.91 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,800.47 | 837.67 | 3,800.47 | 3,800.47 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,440.86 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 86,186.82 | 36,414.19 | 36,414.19 | 36,414.19 | 49,772.63 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,035,348.41 | 158,377.07 | 664,916.16 | 2,187,936.07 | 847,412.34 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | | | | | | | |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,647.61 | 0.00 | 0.00 | 0.00 | 1,647.61 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 62,527.10 | 0.00 | 62,527.10 | 62,527.10 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 43,362.61 | 10,820.18 | 43,362.61 | 43,362.61 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 107,537.32 | 10,820.18 | 105,889.71 | 105,889.71 | 1,647.61 |
| SSS SSS-Student Support Services | | | | | | | |
| | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | S22DRN S22DRN Underage Drinking Prevention PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 207.00 | -207.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,207.00 | -207.00 |
| 970 SALT LAKE ARTS ACADEMY - Summary | | | 7,613,074.92 | 338,789.21 | 1,628,851.34 | 5,409,907.15 | 2,203,167.77 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 46,635.83 | 0.00 | 0.00 | 46,635.83 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 46,223.61 | 0.00 | 46,223.61 | 46,223.61 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 43,321.56 | 0.00 | 43,321.56 | 43,321.56 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 136,181.00 | 0.00 | 89,545.17 | 136,181.00 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 38,345.21 | 0.00 | 0.00 | 0.00 | 38,345.21 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 10,335.17 | 0.00 | 0.00 | 0.00 | 10,335.17 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 48,680.38 | 0.00 | 0.00 | 0.00 | 48,680.38 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 4,941.64 | 0.00 | 0.00 | 0.00 | 4,941.64 |
| 84027X SPED-IDEA ARP - Summary | | | 4,941.64 | 0.00 | 0.00 | 0.00 | 4,941.64 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 6,539.50 | 0.00 | 0.00 | 0.00 | 6,539.50 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 7,009.72 | 0.00 | 0.00 | 0.00 | 7,009.72 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 13,549.22 | 0.00 | 0.00 | 0.00 | 13,549.22 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 40,210.12 | 0.00 | 0.00 | 0.00 | 40,210.12 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 40,210.12 | 0.00 | 0.00 | 0.00 | 40,210.12 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 37,841.34 | 37,841.34 | 37,841.34 | 37,841.34 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 152,918.99 | 0.00 | 0.00 | 0.00 | 152,918.99 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 190,760.33 | 37,841.34 | 37,841.34 | 37,841.34 | 152,918.99 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 24,844.44 | -24,844.44 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 3,035.67 | -3,035.67 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 6,510.97 | -6,510.97 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 1,453.48 | 4,210.32 | 28,184.55 | -28,184.55 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 519.39 | 1,648.65 | 3,814.26 | -3,814.26 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 200.77 | 590.33 | 3,875.63 | -3,875.63 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 2,173.64 | 6,449.30 | 70,265.52 | -70,265.52 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 477.60 | 477.60 | 6,835.98 | -6,835.98 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 1,038.40 | 1,038.40 | -1,038.40 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 477.60 | 1,516.00 | 7,874.38 | -7,874.38 |
| CTE CTE-Career & Technical Education | 18PKH 18PKH General Financial Literacy SFY2018 | 5660/3800 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| | 20PLK 20PLK CTE Student Organizations SFY2020 | 6000/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 701.00 | 0.00 | 0.00 | 701.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 26,201.00 | 0.00 | 0.00 | 26,201.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,576,671.36 | 0.00 | 0.00 | 1,576,671.36 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 136,421.49 | 0.00 | 0.00 | 136,421.49 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 217,904.43 | 0.00 | 0.00 | 217,904.43 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,184.30 | 0.00 | 0.00 | 3,184.30 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6XXX/3100 | 143,032.00 | 0.00 | 0.00 | 143,032.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 1,264.00 | 0.00 | 0.00 | 1,264.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 2,360.00 | 0.00 | 0.00 | 2,360.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 4,693.09 | 0.00 | 0.00 | 4,693.09 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,679.30 | 0.00 | 0.00 | 1,679.30 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 44,946.20 | 0.00 | 0.00 | 44,946.20 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 2,254,488.94 | 382,216.38 | 939,370.39 | 939,370.39 | 1,315,118.55 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 170,528.91 | 22,845.95 | 71,053.71 | 71,053.71 | 99,475.20 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 252,237.41 | 24,223.95 | 105,098.92 | 105,098.92 | 147,138.49 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 147,835.00 | 13,541.58 | 61,597.91 | 61,597.91 | 86,237.09 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 20,000.00 | 1,666.66 | 8,333.34 | 8,333.34 | 11,666.66 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 814.00 | 47.88 | 478.88 | 478.88 | 335.12 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 2,516.00 | 224.66 | 1,048.34 | 1,048.34 | 1,467.66 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 5,112.78 | 426.07 | 2,130.32 | 2,130.32 | 2,982.46 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 82,197.17 | 13,830.01 | 34,248.82 | 34,248.82 | 47,948.35 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 5,090,145.38 | 459,211.39 | 1,224,301.88 | 3,376,458.05 | 1,713,687.33 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 845,413.00 | 0.00 | 0.00 | 845,413.00 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 112,501.38 | 0.00 | 0.00 | 112,501.38 | 0.00 |
| | 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 429.96 | 0.00 | 0.00 | 429.96 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,390.82 | 0.00 | 0.00 | 3,390.82 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 39,899.23 | 0.00 | 0.00 | 39,899.23 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 81,510.37 | 0.00 | 0.00 | 81,510.37 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,238,910.00 | 265,932.17 | 516,212.50 | 516,212.50 | 722,697.50 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 122,930.82 | 13,720.72 | 51,221.18 | 51,221.18 | 71,709.64 |
| | 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 429.96 | 35.83 | 179.15 | 179.15 | 250.81 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,683.01 | 972.45 | 3,683.01 | 3,683.01 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,410.58 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,577,402.29 | 284,071.75 | 632,069.24 | 1,759,411.00 | 817,991.29 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,400.92 | 0.00 | 0.00 | 0.00 | 1,400.92 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 52,344.97 | 0.00 | 52,344.97 | 52,344.97 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 50,090.18 | 12,425.94 | 50,090.18 | 50,090.18 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary | | | 103,836.07 | 12,425.94 | 102,435.15 | 102,435.15 | 1,400.92 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 980 FAST FORWARD CHARTER HIGH SCHOOL - Summary | | | 8,237,907.43 | 796,201.66 | 2,099,158.08 | 5,522,667.44 | 2,715,239.99 |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**
 Recipient: **980 NAVIGATOR POINTE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance | |
|--|--|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 15,513.49 | 0.00 | 0.00 | 15,513.49 | 0.00 | |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 13,181.90 | 0.00 | 0.00 | 13,181.90 | 0.00 | |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 12,019.24 | 0.00 | 0.00 | 12,019.24 | 0.00 | |
| 84010 SAS-Title I Grants to LEA - Summary | | | 40,714.63 | 0.00 | 0.00 | 40,714.63 | 0.00 | |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 71,238.32 | 0.00 | 0.00 | 71,238.32 | 0.00 | |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 73,504.18 | 0.00 | 0.00 | 73,504.18 | 0.00 | |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 144,742.50 | 0.00 | 0.00 | 144,742.50 | 0.00 | |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 15,419.38 | 0.00 | 0.00 | 0.00 | 15,419.38 | |
| 84027X SPED-IDEA ARP - Summary | | | 15,419.38 | 0.00 | 0.00 | 0.00 | 15,419.38 | |
| 84367 T&L-Improving Teacher Quality-State | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 4,262.29 | 0.00 | 0.00 | 4,262.29 | 0.00 | |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 4,468.69 | 0.00 | 4,468.69 | 4,468.69 | 0.00 | |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 8,730.98 | 0.00 | 4,468.69 | 8,730.98 | 0.00 | |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 9,949.11 | 50.89 | |
| | 84424A T&L-Student Support Academic Enrichment Grants - Summary | | 10,000.00 | 0.00 | 0.00 | 9,949.11 | 50.89 | |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 31,210.05 | 0.00 | 1,915.04 | 31,210.05 | 0.00 | |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 23,871.45 | 23,817.43 | 23,817.43 | 23,817.43 | 54.02 | |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 55,081.50 | 23,817.43 | 25,732.47 | 55,027.48 | 54.02 | |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 12,523.93 | 0.00 | 0.00 | 12,523.93 | 0.00 | |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 8,562.53 | 0.00 | 0.00 | 8,562.53 | 0.00 | |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 50,868.77 | 0.00 | 50,798.73 | 50,798.73 | 70.04 | |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 33,908.47 | 0.00 | 0.00 | 0.00 | 33,908.47 | |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,863.70 | 0.00 | 50,798.73 | 71,885.19 | 33,978.51 | |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 114,318.82 | 0.00 | 0.00 | 0.00 | 114,318.82 | |
| | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 76,431.18 | 0.00 | 0.00 | 0.00 | 76,431.18 | |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 0.00 | 190,750.00 | |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 164,162.61 | 0.00 | 0.00 | 164,162.61 | 0.00 | |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,216,743.15 | 0.00 | 0.00 | 1,216,743.15 | 0.00 | |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -468.00 | 0.00 | 0.00 | -468.00 | 0.00 | |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 95,763.05 | 0.00 | 0.00 | 95,763.05 | 0.00 | |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 237,453.06 | 0.00 | 0.00 | 237,453.06 | 0.00 | |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 45,940.77 | 0.00 | 0.00 | 45,940.77 | 0.00 | |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 | |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 150,655.21 | 0.00 | 0.00 | 150,655.21 | 0.00 | |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 5,388.37 | 0.00 | 0.00 | 5,388.37 | 0.00 | |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,335.60 | 0.00 | 0.00 | 1,335.60 | 0.00 | |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 30,567.22 | 0.00 | 0.00 | 30,567.22 | 0.00 | |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 120,076.66 | 9,502.23 | 53,561.02 | 53,561.02 | 66,515.64 | |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,322,868.99 | 108,354.80 | 564,385.43 | 564,385.43 | 758,483.56 | |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -468.00 | 0.00 | -468.00 | -468.00 | 0.00 | |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 104,873.64 | 9,040.75 | 43,697.35 | 43,697.35 | 61,176.29 | |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 268,700.44 | 29,654.20 | 111,958.51 | 111,958.51 | 156,741.93 | |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 39,505.10 | 3,292.09 | 16,460.46 | 16,460.46 | 23,044.64 | |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 | |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 155,820.42 | 12,741.49 | 66,629.96 | 66,629.96 | 89,190.46 | |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 5,112.78 | 426.07 | 2,130.32 | 2,130.32 | 2,982.46 | |
| 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 38,411.48 | 3,102.81 | 16,691.78 | 16,691.78 | 21,719.70 | | |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 4,006,960.55 | 176,302.69 | 875,988.08 | 2,825,788.12 | 1,181,172.43 | |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 2,677.91 | 0.00 | 0.00 | 2,677.91 | 0.00 | |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 59,404.00 | 0.00 | 0.00 | 59,404.00 | 0.00 | |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,145,224.00 | 0.00 | 0.00 | 1,145,224.00 | 0.00 | |
| | 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 21,406.01 | 0.00 | 0.00 | 21,406.01 | 0.00 | |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 157,152.04 | 0.00 | 0.00 | 157,152.04 | 0.00 | |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 2,677.91 | 0.00 | 0.00 | 2,677.91 | 0.00 | |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 571.52 | 0.00 | 0.00 | 571.52 | 0.00 | |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 4,689.71 | 0.00 | 0.00 | 4,689.71 | 0.00 | |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 5,523.60 | 0.00 | 0.00 | 5,523.60 | 0.00 | |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 44,474.86 | 0.00 | 0.00 | 44,474.86 | 0.00 | |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 73,893.65 | 0.00 | 0.00 | 73,893.65 | 0.00 | |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 57,254.45 | 0.00 | 57,254.45 | 57,254.45 | 0.00 | |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,212,362.00 | 97,189.00 | 532,039.00 | 532,039.00 | 680,323.00 | |
| | 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 14,053.64 | 1,959.85 | 6,644.40 | 6,644.40 | 7,409.24 | |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 142,811.56 | 11,303.44 | 63,687.45 | 63,687.45 | 79,124.11 | |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 571.52 | 47.62 | 238.14 | 238.14 | 333.38 | |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 4,197.31 | 448.44 | 4,197.31 | 4,197.31 | 0.00 | |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,968.26 | 414.02 | 2,070.11 | 2,070.11 | 2,898.15 | |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,163.00 | 17,858.96 | 17,858.96 | 22,141.04 | |
| | MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,993,913.95 | 114,525.37 | 683,989.82 | 2,201,685.03 | 792,228.92 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 15,197.00 | 0.00 | 0.00 | 0.00 | 15,197.00 |
| | | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 808.74 | 0.00 | 0.00 | 0.00 | 808.74 |
| | | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 64,368.55 | 0.00 | 64,368.55 | 64,368.55 | 0.00 |
| | | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 52,382.13 | 7,190.35 | 52,382.13 | 52,382.13 | 0.00 |
| | PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 132,756.42 | 7,190.35 | 116,750.68 | 116,750.68 | 16,005.74 |
| | SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | SSS SSS-Student Support Services - Summary | | | 7,000.00 | 0.00 | 5,000.00 | 7,000.00 | 0.00 |
| | T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | |
| 980 NAVIGATOR POINTE ACADEMY - Summary | | | 7,713,933.61 | 321,835.84 | 1,762,728.47 | 5,484,273.72 | 2,229,659.89 | |

Nov 29, 2022

- 145 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **9C0 PARADIGM HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 54,112.77 | 0.00 | 0.00 | 54,112.77 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 50,082.82 | 0.00 | 0.00 | 50,082.82 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 104,195.59 | 0.00 | 0.00 | 104,195.59 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 13,390.53 | 0.00 | 0.00 | 0.00 | 13,390.53 |
| 84027X SPED-IDEA ARP - Summary | | | 13,390.53 | 0.00 | 0.00 | 0.00 | 13,390.53 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 5,445.64 | 0.00 | 0.00 | 5,445.64 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 5,022.20 | 0.00 | 0.00 | 5,022.20 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 5,081.64 | 0.00 | 0.00 | 0.00 | 5,081.64 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 15,549.48 | 0.00 | 0.00 | 10,467.84 | 5,081.64 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 40,370.27 | 0.00 | 20,445.22 | 40,370.27 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 27,034.98 | 0.00 | 0.00 | 0.00 | 27,034.98 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 67,405.25 | 0.00 | 20,445.22 | 40,370.27 | 27,034.98 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 0.00 | 53,814.50 | 30,962.74 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 75,008.81 | 30,962.74 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 43,713.58 | 43,713.58 | 147,036.42 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 43,713.58 | 43,713.58 | 147,036.42 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 269.00 | 0.00 | 0.00 | 269.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 269.00 | 0.00 | 0.00 | 269.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,732,046.87 | 0.00 | 0.00 | 1,732,046.87 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -37,211.00 | 0.00 | 0.00 | -37,211.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 124,194.69 | 0.00 | 0.00 | 124,194.69 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 318,343.52 | 0.00 | 0.00 | 318,343.52 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 7,618.00 | 0.00 | 0.00 | 7,618.00 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 34,089.09 | 0.00 | 0.00 | 34,089.09 | 0.00 |
| | 22PPM 22PPM Foreign Exchange SFY2022 | VAR/3013 | 7,618.00 | 0.00 | 0.00 | 7,618.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 5,562.19 | 0.00 | 0.00 | 5,562.19 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,610.00 | 0.00 | 0.00 | 1,610.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 38,372.66 | 0.00 | 0.00 | 38,372.66 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,760,339.18 | 143,808.12 | 771,154.36 | 771,154.36 | 989,184.82 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -17,969.00 | -2,496.00 | -17,969.00 | -17,969.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 135,108.93 | 12,186.37 | 56,295.39 | 56,295.39 | 78,813.54 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 353,049.28 | 39,212.35 | 147,103.86 | 147,103.86 | 205,945.42 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 10,588.53 | 882.38 | 4,411.90 | 4,411.90 | 6,176.63 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 33,205.52 | 2,636.67 | 14,748.84 | 14,748.84 | 18,456.68 |
| | 23PPM 23PPM Foreign Exchange SFY2023 | VAR/3013 | 8,076.00 | 673.00 | 3,365.00 | 3,365.00 | 4,711.00 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 5,920.06 | 493.34 | 2,466.70 | 2,466.70 | 3,453.36 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 43,771.92 | 3,638.68 | 18,301.20 | 18,301.20 | 25,470.72 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 4,568,852.44 | 201,223.16 | 1,000,819.50 | 3,235,322.52 | 1,333,529.92 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 5,420.25 | 0.00 | 0.00 | 5,420.25 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 50,500.00 | 0.00 | 0.00 | 50,500.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,096,606.00 | 0.00 | 0.00 | 1,096,606.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 139,677.52 | 0.00 | 0.00 | 139,677.52 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 513.70 | 0.00 | 0.00 | 513.70 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 4,205.61 | 0.00 | 0.00 | 4,205.61 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 42,835.76 | 0.00 | 0.00 | 42,835.76 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 1,403.85 | 1,403.85 | 1,403.85 | 1,403.85 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 85,784.27 | 0.00 | 0.00 | 85,784.27 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 9,398.35 | 0.00 | 0.00 | 9,398.35 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 54,823.83 | 0.00 | 54,823.83 | 54,823.83 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 1,023,576.00 | 78,664.00 | 472,928.00 | 472,928.00 | 550,648.00 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 132,984.05 | 10,803.11 | 57,362.28 | 57,362.28 | 75,621.77 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 513.70 | 42.81 | 214.05 | 214.05 | 299.65 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,825.17 | 463.28 | 3,825.17 | 3,825.17 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,229.48 | 17,393.68 | 17,393.68 | 22,606.32 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 2,692,068.06 | 94,606.53 | 607,950.86 | 2,042,892.32 | 649,175.74 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,033.84 | 0.00 | 0.00 | 0.00 | 2,033.84 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 62,418.78 | 0.00 | 62,418.78 | 62,418.78 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 49,282.80 | 12,109.26 | 49,282.80 | 49,282.80 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 113,735.42 | 12,109.26 | 111,701.58 | 111,701.58 | 2,033.84 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,153.00 | 0.00 | 3,153.00 | 3,153.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 3,853.00 | 700.00 | 3,853.00 | 3,853.00 | 0.00 |
| 9C0 PARADIGM HIGH SCHOOL - Summary | | | 7,882,040.32 | 308,638.95 | 1,793,483.74 | 5,673,794.51 | 2,208,245.81 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo
for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **900 CANYON RIM ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 6,947.14 | 0.00 | 6,947.14 | 6,947.14 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 6,114.29 | 0.00 | 0.00 | 0.00 | 6,114.29 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 13,061.43 | 0.00 | 6,947.14 | 6,947.14 | 6,114.29 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 71,650.47 | 0.00 | 0.00 | 71,650.47 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 75,157.37 | 0.00 | 0.00 | 75,157.37 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 146,807.84 | 0.00 | 0.00 | 146,807.84 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 17,303.99 | 0.00 | 7,857.74 | 7,857.74 | 9,446.25 |
| 84027X SPED-IDEA ARP - Summary | | | 17,303.99 | 0.00 | 7,857.74 | 7,857.74 | 9,446.25 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 1,736.74 | 0.00 | 0.00 | 1,736.74 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 1,986.21 | 0.00 | 0.00 | 1,986.21 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 3,722.95 | 0.00 | 0.00 | 3,722.95 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 1,330.74 | 0.00 | 0.00 | 0.00 | 1,330.74 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 1,330.74 | 0.00 | 0.00 | 0.00 | 1,330.74 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 3,928.89 | 0.00 | 0.00 | 3,928.89 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 3,813.92 | 0.00 | 0.00 | 3,813.92 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 4,070.84 | 0.00 | 0.00 | 3,320.84 | 750.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 11,813.65 | 0.00 | 0.00 | 11,063.65 | 750.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 28,455.58 | 0.00 | 0.00 | 28,455.58 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 22,920.18 | 0.00 | 21,368.17 | 21,368.17 | 1,552.01 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 51,375.76 | 0.00 | 21,368.17 | 49,823.75 | 1,552.01 |
| 84425D SSS-Elementary & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 5,637.06 | 0.00 | 0.00 | 5,637.06 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 15,557.25 | 0.00 | 0.00 | 15,557.04 | 0.21 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 22,779.69 | 0.00 | 7,445.50 | 10,703.00 | 12,076.69 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 61,997.55 | 0.00 | 0.00 | 30,918.90 | 31,078.65 |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 7,445.50 | 62,816.00 | 43,155.55 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 51,193.43 | 13,443.43 | 13,443.43 | 13,443.43 | 37,750.00 |
| | 21ARVP 21ARVP American Rescue Plan-Reserve FFY2021 | 7225/4200 | 139,556.57 | 50,000.00 | 50,000.00 | 50,000.00 | 89,556.57 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 63,443.43 | 63,443.43 | 63,443.43 | 127,306.57 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 32,532.24 | -32,532.24 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 14,053.15 | -14,053.15 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 2,123.04 | 4,980.40 | 194,450.37 | -194,450.37 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 4,567.90 | 10,918.25 | 26,972.05 | -26,972.05 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 6,690.94 | 15,898.65 | 268,007.81 | -268,007.81 |
| CNP CNP - Child Nutrition Programs State Funding | 22LOTX 22LOTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 4,299.20 | 4,299.20 | 51,461.25 | -51,461.25 |
| | 23LOTX 23LOTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 5,976.80 | 5,976.80 | -5,976.80 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 4,299.20 | 10,276.00 | 57,438.05 | -57,438.05 |
| EQUIP CNP-Equipment Grant-10.579 | 21EQUP 21EQUP Equipment Grant FFY2021 | 8079/4560 | 9,390.00 | 0.00 | 0.00 | 9,390.00 | 0.00 |
| EQUIP CNP-Equipment Grant-10.579 - Summary | | | 9,390.00 | 0.00 | 0.00 | 9,390.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 159,728.30 | 0.00 | 0.00 | 159,728.30 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,523,980.90 | 0.00 | 0.00 | 1,523,980.90 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 129,214.58 | 0.00 | 0.00 | 129,214.58 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 188,896.77 | 0.00 | 0.00 | 188,896.77 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 3,809.00 | 0.00 | 0.00 | 3,809.00 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,944.41 | 0.00 | 0.00 | 2,944.41 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 182,964.54 | 0.00 | 0.00 | 182,964.54 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 3,476.37 | 0.00 | 0.00 | 3,476.37 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 27,805.70 | 0.00 | 0.00 | 27,805.70 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 144,770.95 | 11,040.90 | 67,484.66 | 67,484.66 | 77,286.29 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,637,627.90 | 143,810.36 | 682,344.96 | 682,344.96 | 955,282.94 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 135,576.08 | 11,239.38 | 56,900.40 | 56,900.40 | 78,675.68 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 263,495.40 | 44,397.59 | 109,789.75 | 109,789.75 | 153,705.65 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 4,038.00 | 336.50 | 1,682.50 | 1,682.50 | 2,355.50 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,150.31 | 262.52 | 1,312.63 | 1,312.63 | 1,837.68 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 194,258.73 | 16,156.21 | 81,165.25 | 81,165.25 | 113,093.48 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 4,484.90 | 373.74 | 1,868.71 | 1,868.71 | 2,616.19 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 34,371.47 | 2,847.73 | 14,437.34 | 14,437.34 | 19,934.13 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 4,645,794.31 | 230,464.93 | 1,016,986.20 | 3,241,006.77 | 1,404,787.54 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 33,204.46 | 0.00 | 0.00 | 33,204.46 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 5,355.82 | 0.00 | 0.00 | 2,677.91 | 2,677.91 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 69,770.00 | 0.00 | 0.00 | 69,770.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 1,388,314.00 | 0.00 | 0.00 | 1,388,314.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 22,694.43 | 0.00 | 0.00 | 22,694.43 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 113,668.48 | 0.00 | 0.00 | 113,668.48 | 0.00 |
| | 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 644.21 | 0.00 | 0.00 | 644.21 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,538.97 | 0.00 | 0.00 | 3,538.97 | 0.00 |
| | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022 | 5882/3500 | 25,836.00 | 0.00 | 0.00 | 25,836.00 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 5,063.30 | 0.00 | 0.00 | 5,063.30 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 49,966.34 | 0.00 | 0.00 | 49,966.34 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 84,220.38 | 0.00 | 0.00 | 84,220.37 | 0.01 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 69,407.51 | 0.00 | 69,407.51 | 69,407.51 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,530,939.00 | 130,566.25 | 637,891.25 | 637,891.25 | 893,047.75 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 14,417.84 | 1,167.04 | 5,972.99 | 5,972.99 | 8,444.85 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 116,620.01 | 10,702.18 | 48,591.67 | 48,591.67 | 68,028.34 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 644.21 | 53.69 | 268.42 | 268.42 | 375.79 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,515.39 | 686.40 | 3,515.39 | 3,515.39 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 4,968.26 | 414.02 | 2,070.11 | 2,070.11 | 2,898.15 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 48,957.09 | 4,065.52 | 20,498.45 | 20,498.45 | 28,458.64 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 98,524.56 | 41,154.37 | 41,154.37 | 41,154.37 | 57,370.19 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,691,270.26 | 188,809.47 | 829,370.16 | 2,628,968.63 | 1,062,301.63 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23EEO 23EEO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 25,332.00 | 0.00 | 0.00 | 0.00 | 25,332.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 927.62 | 0.00 | 0.00 | 0.00 | 927.62 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 74,117.40 | 0.00 | 74,117.40 | 74,117.40 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 1,131.31 | 0.00 | 0.00 | 0.00 | 1,131.31 |

| | | | | | | | |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 41,301.33 | 10,878.18 | 41,301.33 | 41,301.33 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 142,809.66 | 10,878.18 | 115,418.73 | 115,418.73 | 27,390.93 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| 9D0 CANYON RIM ACADEMY - Summary | | | 9,057,402.14 | 504,586.15 | 2,100,011.72 | 6,688,712.49 | 2,368,689.65 |
| Nov 29, 2022 | | - 147 - | | 8:26:16 AM | | | |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: 9E0 PROVIDENCE HALL

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|----------------------|---------------------|---------------------|----------------------|----------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 40,700.11 | 0.00 | 0.00 | 40,700.11 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 40,340.36 | 0.00 | 0.00 | 40,340.36 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 1,176.65 | 0.00 | 0.00 | 1,176.65 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 165,319.47 | 0.00 | 47,175.38 | 160,642.40 | 4,677.07 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 247,536.59 | 0.00 | 47,175.38 | 242,859.52 | 4,677.07 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 285,557.14 | 0.00 | 144,071.23 | 285,557.14 | 0.00 |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 39,175.92 | 0.00 | 0.00 | 39,175.92 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 282,257.45 | 0.00 | 11,206.06 | 11,206.06 | 271,051.39 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 586,990.51 | 11,206.06 | 155,277.29 | 315,939.12 | 271,051.39 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 73,661.22 | 0.00 | 8,162.52 | 52,910.87 | 20,750.35 |
| 84027X SPED-IDEA ARP - Summary | | | 73,661.22 | 0.00 | 8,162.52 | 52,910.87 | 20,750.35 |
| 84048 CTE-Career and Tech Education | S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 160.00 | -160.00 |
| 84048 CTE-Career and Tech Education - Summary | | | 0.00 | 0.00 | 0.00 | 160.00 | -160.00 |
| 84173 SPED-Preschool Special Educ IDEA | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 5,251.99 | 0.00 | 1,934.91 | 1,934.91 | 3,317.08 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 5,251.99 | 0.00 | 1,934.91 | 1,934.91 | 3,317.08 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 5,663.45 | 0.00 | 5,663.45 | 5,663.45 | 0.00 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 5,663.45 | 0.00 | 5,663.45 | 5,663.45 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 19,528.73 | 0.00 | 0.00 | 19,528.73 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 22,445.65 | 0.00 | 0.00 | 22,445.65 | 0.00 |
| | 212SL 212SL Title IIA School Leader FY2021 | 7860/4800 | 10,148.17 | 0.00 | 1,046.73 | 10,148.17 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 23,606.27 | 0.00 | 7,596.60 | 17,835.22 | 5,771.05 |
| | 222SL 222SL Title IIA School Leader FY2022 | 7860/4800 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 18,946.00 | 0.00 | 0.00 | 0.00 | 18,946.00 |
| | S202SL S202SL Title IIA School Leader FY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 132.00 | -132.00 |
| | S212SL S212SL Title IIA School Leader FY2021 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 132.00 | -132.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 109,674.82 | 0.00 | 8,643.33 | 70,221.77 | 39,453.05 |
| 84424A T&L-Student Support Academic Enrichment Grants | 20AFT 20AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 0.00 | 10,000.00 | 30,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 85,274.54 | 0.00 | 0.00 | 85,274.54 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 42,542.89 | 0.00 | 0.00 | 42,542.89 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 127,817.43 | 0.00 | 0.00 | 127,817.43 | 0.00 |
| 84425D SSS-Elementary & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 33,024.96 | 0.00 | 0.00 | 33,024.96 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 133,455.75 | 0.00 | 0.00 | 133,455.75 | 0.00 |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 166,480.71 | 0.00 | 0.00 | 166,480.71 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 299,918.87 | 0.00 | 31,164.66 | 162,707.74 | 137,211.13 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 299,918.87 | 0.00 | 31,164.66 | 162,707.74 | 137,211.13 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 559,215.40 | -559,215.40 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 65,247.70 | -65,247.70 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 90,684.66 | -90,684.66 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 12,613.60 | 42,184.16 | 676,402.18 | -676,402.18 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 13,524.35 | 41,026.10 | 95,078.35 | -95,078.35 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 5,755.80 | 16,731.28 | 140,704.88 | -140,704.88 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 35,430.39 | -35,430.39 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 31,893.75 | 99,941.54 | 1,662,763.56 | -1,662,763.56 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 12,728.80 | 12,728.80 | 173,979.32 | -173,979.32 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 25,884.00 | 25,884.00 | -25,884.00 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 12,728.80 | 38,612.80 | 199,863.32 | -199,863.32 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 564.00 | 0.00 | 0.00 | 564.00 | 0.00 |
| | 22PKW 22PKW Computer Science SFY2022 | 5677/3500 | 203,500.00 | 0.00 | 0.00 | 203,500.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 219,064.00 | 0.00 | 0.00 | 219,064.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 256,736.12 | 0.00 | 0.00 | 256,736.12 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 7,541,955.22 | 0.00 | 0.00 | 7,541,955.22 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -4,124.00 | 0.00 | 0.00 | -4,124.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 479,042.41 | 0.00 | 0.00 | 479,042.41 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 1,698,542.42 | 0.00 | 0.00 | 1,698,542.42 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 58,510.47 | 0.00 | 0.00 | 58,510.47 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 6,439.98 | 0.00 | 0.00 | 6,439.97 | 0.01 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6XXX/3100 | 206,543.00 | 0.00 | 0.00 | 206,543.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 7,739.00 | 0.00 | 0.00 | 7,739.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 1,897.00 | 0.00 | 0.00 | 1,897.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 4,779.00 | 0.00 | 0.00 | 4,779.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 486,271.82 | 0.00 | 0.00 | 486,271.82 | 0.00 |
| | 22PPM 22PPM Foreign Exchange SFY2022 | VAR/3013 | 19,045.00 | 0.00 | 0.00 | 19,045.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 21,205.84 | 0.00 | 0.00 | 21,205.84 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 6,324.09 | 0.00 | 0.00 | 6,324.09 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 97,674.49 | 0.00 | 0.00 | 97,674.49 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 320,806.30 | 42,945.52 | 133,669.29 | 133,669.29 | 187,137.01 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 8,179,668.03 | 774,638.41 | 3,409,165.68 | 3,409,165.68 | 4,770,502.35 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -1,664.00 | 0.00 | -1,664.00 | -1,664.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 602,164.74 | 83,581.74 | 250,901.98 | 250,901.98 | 351,262.76 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 1,907,783.13 | 200,495.80 | 794,909.64 | 794,909.64 | 1,112,873.49 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 34,883.83 | 2,906.98 | 14,534.93 | 14,534.93 | 20,348.90 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 6,947.31 | 578.94 | 2,894.71 | 2,894.71 | 4,052.60 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 234,612.00 | 28,506.00 | 97,755.00 | 97,755.00 | 136,857.00 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 7,664.00 | 808.66 | 3,363.34 | 3,363.34 | 4,300.66 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 1,691.00 | 130.58 | 776.91 | 776.91 | 914.09 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 5,093.00 | 455.09 | 2,122.09 | 2,122.09 | 2,970.91 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 556,027.64 | 60,028.77 | 231,678.19 | 231,678.19 | 324,349.45 |
| | 23PPM 23PPM Foreign Exchange SFY2023 | VAR/3013 | 20,190.00 | 1,682.50 | 8,412.50 | 8,412.50 | 11,777.50 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 23,590.55 | 1,965.88 | 9,829.40 | 9,829.40 | 13,761.15 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 131,741.29 | 13,186.39 | 54,892.20 | 54,892.20 | 76,849.09 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 22,919,780.68 | 1,211,911.26 | 5,013,241.86 | 15,901,823.71 | 7,017,956.97 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 128,597.99 | 0.00 | 0.00 | 128,597.99 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 85,759.10 | 0.00 | 0.00 | 85,759.10 | 0.00 |
| | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 5,786.27 | 0.00 | 0.00 | 5,786.27 | 0.00 |
| | 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT | 5331/3300 | 12,319.57 | 0.00 | 0.00 | 12,319.57 | 0.00 |
| | 22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB | 5612/3300 | 32,706.16 | 0.00 | 0.00 | 32,706.16 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 10,747.20 | 0.00 | 0.00 | 10,747.20 | 0.00 |

| | | | | | | |
|---|--|----------------------|---------------------|---------------------|----------------------|----------------------|
| 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 274,428.00 | 0.00 | 0.00 | 274,428.00 | 0.00 |
| 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 5,510,040.00 | 0.00 | 0.00 | 5,510,040.00 | 0.00 |
| 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 119,036.75 | 0.00 | 0.00 | 119,036.75 | 0.00 |
| 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 723,909.91 | 0.00 | 0.00 | 723,909.91 | 0.00 |
| 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 53,112.03 | 0.00 | 0.00 | 53,112.03 | 0.00 |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,994.07 | 0.00 | 0.00 | 1,994.07 | 0.00 |
| 22PQU 22PQU Matching Fund for School Nurses | 5368/3500 | 5,775.43 | 0.00 | 0.00 | 5,775.43 | 0.00 |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 19,954.83 | 0.00 | 0.00 | 19,954.83 | 0.00 |
| 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 8,285.40 | 0.00 | 0.00 | 8,285.40 | 0.00 |
| 22PUD 22PUD Early Intervention SFY2022 | 5641/3300 | 32,652.22 | 0.00 | 0.00 | 32,652.22 | 0.00 |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 201,320.94 | 0.00 | 0.00 | 201,320.93 | 0.01 |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 12,927.58 | 0.00 | 0.00 | 12,000.00 | 927.58 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 122,061.33 | 0.00 | 7,001.36 | 122,061.33 | 0.00 |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 410,830.72 | 0.00 | 0.00 | 410,830.72 | 0.00 |
| 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 87,805.00 | 0.00 | 0.00 | 87,805.00 | 0.00 |
| 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 38,507.38 | 0.00 | 0.00 | 38,507.38 | 0.00 |
| 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 275,469.51 | 0.00 | 275,469.51 | 275,469.51 | 0.00 |
| 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 6,336,142.00 | 668,739.16 | 2,640,059.16 | 2,640,059.16 | 3,696,082.84 |
| 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 75,660.89 | 6,650.23 | 31,870.52 | 31,870.52 | 43,790.37 |
| 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 752,367.88 | 72,183.30 | 313,486.61 | 313,486.61 | 438,881.27 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,994.07 | 166.17 | 830.86 | 830.86 | 1,163.21 |
| 23PQU 23PQU Matching Fund for School Nurses | 5368/3500 | 5,775.43 | 481.28 | 2,406.43 | 2,406.43 | 3,369.00 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 20,727.15 | 4,775.62 | 20,727.15 | 20,727.15 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 9,033.20 | 752.77 | 3,763.84 | 3,763.84 | 5,269.36 |
| 23PUD 23PUD Early Intervention SFY2023 | 5641/3300 | 30,000.00 | 2,500.00 | 12,500.00 | 12,500.00 | 17,500.00 |
| 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 32,000.00 | 2,666.66 | 13,333.34 | 13,333.34 | 18,666.66 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 202,620.12 | 19,112.32 | 84,425.05 | 84,425.05 | 118,195.07 |
| 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 122,032.63 | 114,707.63 | 114,707.63 | 114,707.63 | 7,325.00 |
| 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 86,127.72 | 0.00 | 0.00 | 0.00 | 86,127.72 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 15,948,508.48 | 892,735.14 | 3,570,581.46 | 11,511,210.39 | 4,437,298.09 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 62,309.00 | 0.00 | 0.00 | 62,309.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 7,639.74 | 0.00 | 0.00 | 7,639.74 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 239,414.57 | 0.00 | 239,414.57 | 0.00 |
| | 23PUJ 23PUJ English Language Learner Software SupportPEESRA | 5911/3400 | 25,733.99 | 0.00 | 0.00 | 25,733.99 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 241,111.71 | 49,827.78 | 241,111.71 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 576,209.01 | 49,827.78 | 480,526.28 | 480,526.28 | 95,682.73 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 908.40 | 0.00 | 908.40 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | 2,908.40 | 0.00 | 0.00 | 2,908.40 | 0.00 |
| 9EO PROVIDENCE HALL - Summary | | 41,325,466.16 | 2,210,302.79 | 9,475,925.48 | 31,160,855.18 | 10,164,610.98 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER

Recipient: 9F0 MOUNTAIN HEIGHTS ACADEMY

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|----------------------|-------------------|---------------------|----------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1SF 20T1SF SIG (a) Flow Through FFY2020 | 7801/4800 | 80,200.00 | 0.00 | 0.00 | 80,200.00 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 103,418.30 | 0.00 | 0.00 | 103,418.30 | 0.00 |
| | 22T1SF 22T1SF SIG (a) Flow Through FFY2022 | 7801/4800 | 103,218.30 | 0.00 | 6,284.99 | 69,033.73 | 34,184.57 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 286,836.60 | 0.00 | 6,284.99 | 252,652.03 | 34,184.57 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 94,117.59 | 0.00 | 0.00 | 94,117.59 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 162,078.77 | 0.00 | 88,339.47 | 162,078.77 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 256,196.36 | 0.00 | 88,339.47 | 256,196.36 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 7,999.85 | 0.00 | 0.00 | 7,999.85 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 8,300.67 | 0.00 | 0.00 | 8,300.67 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 10,790.12 | 0.00 | 0.00 | 10,790.12 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 27,090.64 | 0.00 | 0.00 | 27,090.64 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 2,145,414.79 | 0.00 | 0.00 | 2,145,414.79 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 2,145,414.79 | 0.00 | 0.00 | 2,145,414.79 | 0.00 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 930.00 | 0.00 | 0.00 | 930.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 930.00 | 0.00 | 0.00 | 930.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 5,532,995.93 | 0.00 | 0.00 | 5,532,995.93 | 0.00 |
| | 22PPBD 22PPBD Pub Ed Online Dist SFY2022 | VAR/3010 | 448,057.00 | 0.00 | 0.00 | 448,057.00 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -4,844.00 | 0.00 | 0.00 | -4,844.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 436,890.89 | 0.00 | 0.00 | 436,890.89 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 541,202.71 | 0.00 | 0.00 | 541,202.71 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 11,067.26 | 0.00 | 0.00 | 11,067.26 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 5,531.81 | 0.00 | 0.00 | 5,531.81 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 141,577.59 | 0.00 | 0.00 | 141,577.59 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 16,599.65 | 0.00 | 0.00 | 16,599.65 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 6,348.00 | 0.00 | 0.00 | 6,348.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 65,900.54 | 0.00 | 0.00 | 65,900.54 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 4,635,846.00 | 459,765.73 | 1,932,539.91 | 1,932,539.91 | 2,703,306.09 |
| | 23PPBD 23PPBD Pub Ed Online Dist SFY2023 | VAR/3010 | 333,029.00 | 1,306.00 | 333,029.00 | 333,029.00 | 0.00 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -1,607.00 | -142.00 | -1,607.00 | -1,607.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 403,373.99 | 51,870.98 | 168,072.50 | 168,072.50 | 235,301.49 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 611,809.75 | 41,603.54 | 320,584.94 | 320,584.94 | 291,224.81 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 26,291.87 | 2,190.99 | 10,954.95 | 10,954.95 | 15,336.92 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 5,325.12 | 443.76 | 2,218.80 | 2,218.80 | 3,106.32 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 90,450.52 | 7,835.74 | 37,687.71 | 37,687.71 | 52,762.81 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 15,428.04 | 1,285.67 | 6,428.35 | 6,428.35 | 8,999.69 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 65,900.54 | 5,491.71 | 27,458.56 | 27,458.56 | 38,441.98 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 13,387,175.21 | 571,654.12 | 2,837,367.72 | 10,038,695.10 | 3,348,480.11 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 105,407.87 | 0.00 | 0.00 | 105,407.87 | 0.00 |
| | 22POM 22POM School Land Trust Program SFY2022 | 5420/3500 | 177,681.00 | 0.00 | 0.00 | 177,681.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 2,622,671.00 | 0.00 | 0.00 | 2,622,671.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 433,933.73 | 0.00 | 0.00 | 433,933.73 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 76,989.95 | 0.00 | 0.00 | 76,989.95 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,313.35 | 0.00 | 0.00 | 1,313.35 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 13,085.61 | 0.00 | 0.00 | 13,085.61 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 77,730.39 | 0.00 | 0.00 | 77,730.39 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 255,857.03 | 0.00 | 0.00 | 255,857.03 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 131,118.09 | 0.00 | 131,118.09 | 131,118.09 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 2,873,092.00 | 238,344.83 | 1,204,678.16 | 1,204,678.16 | 1,668,413.84 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 416,313.20 | 33,958.58 | 178,603.15 | 178,603.15 | 237,710.05 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,313.35 | 109.44 | 547.23 | 547.23 | 766.12 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 12,185.34 | 1,724.94 | 12,185.34 | 12,185.34 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 91,877.09 | 12,886.51 | 38,282.12 | 38,282.12 | 53,594.97 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 244,432.24 | 27,578.13 | 109,055.54 | 109,055.54 | 135,376.70 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 7,535,001.24 | 314,602.43 | 1,674,469.63 | 5,439,139.56 | 2,095,861.68 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA | 5649/3500 | 4,245.00 | 0.00 | 0.00 | 0.00 | 4,245.00 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 123,619.89 | 0.00 | 123,619.89 | 123,619.89 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 133,857.76 | 20,485.75 | 133,857.76 | 133,857.76 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 261,722.65 | 20,485.75 | 257,477.65 | 257,477.65 | 4,245.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 319.97 | 0.00 | 0.00 | 319.97 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 6,000.00 | 3,500.00 | 3,500.00 | 6,000.00 | 0.00 |
| | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 1,931.00 | 0.00 | 0.00 | 1,931.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 2,077.62 | 0.00 | 0.00 | 2,077.62 | 0.00 |
| | 22SOEF 22SOEF Statewide Online Ed Program SFY2022 | 5380/3800 | 29,486.00 | 71.00 | 16,934.00 | 29,486.00 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 39,814.59 | 3,571.00 | 20,434.00 | 39,814.59 | 0.00 |
| 9F0 MOUNTAIN HEIGHTS ACADEMY - Summary | | | 23,946,182.08 | 910,313.30 | 4,889,373.46 | 18,463,410.72 | 5,482,771.36 |

Nov 29, 2022

- 149 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **910 Utah Career Path High**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 35,625.24 | 0.00 | 0.00 | 35,625.24 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 39,980.59 | 0.00 | 20,425.34 | 39,980.59 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 75,605.83 | 0.00 | 20,425.34 | 75,605.83 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 6,831.23 | 0.00 | 6,831.23 | 6,831.23 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 6,831.23 | 0.00 | 6,831.23 | 6,831.23 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 2,267.90 | 0.00 | 0.00 | 2,267.90 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 1,603.31 | 0.00 | 0.00 | 1,603.31 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 1,764.37 | 0.00 | 0.00 | 1,764.37 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 5,635.58 | 0.00 | 0.00 | 5,635.58 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 26,982.26 | 0.00 | 0.00 | 26,982.26 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 22,411.36 | 0.00 | 0.00 | 0.00 | 22,411.36 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 49,393.62 | 0.00 | 0.00 | 26,982.26 | 22,411.36 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 20,683.00 | 20,683.00 | 64,094.24 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 20,683.00 | 41,877.31 | 64,094.24 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 26,103.48 | 26,103.48 | 164,646.52 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 26,103.48 | 26,103.48 | 164,646.52 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 811.00 | 0.00 | 0.00 | 811.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 811.00 | 0.00 | 0.00 | 811.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 857,075.79 | 0.00 | 0.00 | 857,075.79 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -934.00 | 0.00 | 0.00 | -934.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 61,808.02 | 0.00 | 0.00 | 61,808.02 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 185,153.35 | 0.00 | 0.00 | 185,153.35 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 2,983.72 | 0.00 | 0.00 | 2,983.72 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 4,084.73 | 0.00 | 0.00 | 4,084.73 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,624.00 | 0.00 | 0.00 | 1,624.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 23,044.45 | 0.00 | 0.00 | 23,044.45 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 864,057.31 | 85,084.25 | 361,704.46 | 361,704.46 | 502,352.85 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -2,881.00 | 0.00 | -2,881.00 | -2,881.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 69,750.27 | 9,279.64 | 29,062.61 | 29,062.61 | 40,687.66 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 185,289.74 | 13,717.86 | 89,264.69 | 89,264.69 | 96,025.05 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 291.63 | 24.30 | 121.51 | 121.51 | 170.12 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,025.53 | 252.13 | 1,260.65 | 1,260.65 | 1,764.88 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 3,857.01 | 321.42 | 1,607.10 | 1,607.10 | 2,249.91 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 27,931.06 | 2,787.98 | 11,637.94 | 11,637.94 | 16,293.12 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 2,288,420.61 | 111,467.58 | 491,777.96 | 1,628,877.02 | 659,543.59 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 13,978.68 | 0.00 | 0.00 | 13,978.68 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 467,273.00 | 0.00 | 0.00 | 467,273.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 79,703.27 | 0.00 | 0.00 | 79,703.27 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 5,355.82 | 0.00 | 0.00 | 5,355.82 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 352.16 | 0.00 | 0.00 | 352.16 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 2,315.96 | 0.00 | 0.00 | 2,315.96 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 43,118.90 | 0.00 | 0.00 | 43,118.90 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 5,228.48 | 0.00 | 0.00 | 5,228.48 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 536,861.00 | 56,516.41 | 223,692.09 | 223,692.09 | 313,168.91 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 74,809.63 | 6,030.23 | 32,597.99 | 32,597.99 | 42,211.64 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 352.16 | 29.34 | 146.74 | 146.74 | 205.42 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,111.98 | 260.64 | 2,111.98 | 2,111.98 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 48,197.76 | 4,417.52 | 20,483.44 | 20,483.44 | 27,714.32 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 1,447,962.54 | 70,587.47 | 339,805.64 | 1,041,328.91 | 406,633.63 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,066.04 | 0.00 | 0.00 | 0.00 | 1,066.04 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 37,180.09 | 0.00 | 37,180.09 | 37,180.09 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 25,890.36 | 3,079.62 | 25,890.36 | 25,890.36 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 64,136.49 | 3,079.62 | 63,070.45 | 63,070.45 | 1,066.04 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,578.00 | 0.00 | 1,877.00 | 1,877.00 | 701.00 |
| T&L T&L-Teaching & Learning - Summary | | | 3,278.00 | 700.00 | 2,577.00 | 2,577.00 | 701.00 |
| 910 Utah Career Path High - Summary | | | 4,254,796.45 | 185,834.67 | 976,274.10 | 2,935,700.07 | 1,319,096.38 |

Nov 29, 2022

- 150 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **9J0 Lumen Scholar Institute**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 68,931.02 | 0.00 | 17,353.54 | 68,931.02 | 0.00 |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 94,619.06 | 94,619.06 | 94,619.06 | 94,619.06 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 188,550.08 | 94,619.06 | 136,972.60 | 188,550.08 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 708.00 | 0.00 | 708.00 | 708.00 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 1,267.41 | 0.00 | 1,267.41 | 1,267.41 | 0.00 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 1,975.41 | 0.00 | 1,975.41 | 1,975.41 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 2,217.22 | 0.00 | 0.00 | 2,217.22 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 2,060.80 | 2,060.80 | 2,060.80 | 2,060.80 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 2,906.41 | 0.00 | 0.00 | 0.00 | 2,906.41 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 1,375.00 | 0.00 | 0.00 | 0.00 | 1,375.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 8,559.43 | 2,060.80 | 2,060.80 | 4,278.02 | 4,281.41 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 30,601.51 | 2,638.09 | 2,638.09 | 30,601.51 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 23,661.28 | 0.00 | 0.00 | 0.00 | 23,661.28 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 54,262.79 | 2,638.09 | 2,638.09 | 30,601.51 | 23,661.28 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 0.00 | 69,526.57 | 15,250.67 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 0.00 | 90,720.88 | 15,250.67 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 0.00 | 130,899.63 | 59,850.37 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 130,899.63 | 59,850.37 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 48,556.29 | 0.00 | 0.00 | 48,556.29 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,939,930.05 | 0.00 | 0.00 | 1,939,930.05 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -3,892.00 | 0.00 | 0.00 | -3,892.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 143,079.55 | 0.00 | 0.00 | 143,079.55 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 162,839.35 | 0.00 | 0.00 | 162,839.35 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 7,491.03 | 0.00 | 0.00 | 7,491.03 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 114,354.94 | 0.00 | 0.00 | 114,354.94 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 5,996.73 | 0.00 | 0.00 | 5,996.73 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 25,920.71 | 0.00 | 0.00 | 25,920.71 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 30,347.67 | 1,928.40 | 16,848.84 | 16,848.84 | 13,498.83 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,579,721.55 | 144,691.94 | 659,819.73 | 659,819.73 | 919,901.82 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -2,747.00 | -213.00 | -2,747.00 | -2,747.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 125,341.51 | 14,230.86 | 52,225.63 | 52,225.63 | 73,115.88 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 209,273.02 | 14,193.59 | 109,917.92 | 109,917.92 | 99,355.10 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 4,038.00 | 336.50 | 1,682.50 | 1,682.50 | 2,355.50 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 87,576.85 | 8,601.38 | 36,490.35 | 36,490.35 | 51,086.50 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 4,843.69 | 403.64 | 2,018.20 | 2,018.20 | 2,825.49 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 26,713.38 | 2,173.67 | 11,497.71 | 11,497.71 | 15,215.67 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 4,515,903.32 | 186,535.23 | 888,695.13 | 3,337,230.78 | 1,178,672.54 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 16,402.19 | 0.00 | 0.00 | 16,402.19 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 26,679.80 | 0.00 | 0.00 | 26,679.80 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 71,498.00 | 0.00 | 0.00 | 71,498.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 1,002,071.00 | 0.00 | 0.00 | 1,002,071.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 25,813.68 | 0.00 | 0.00 | 25,813.68 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 188,749.27 | 0.00 | 0.00 | 188,749.27 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 22,588.18 | 0.00 | 0.00 | 22,588.18 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 639.68 | 0.00 | 0.00 | 639.68 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 5,761.93 | 0.00 | 0.00 | 5,761.93 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 39,899.23 | 0.00 | 0.00 | 39,899.23 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 92,844.18 | 0.00 | 0.00 | 92,844.18 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 50,097.64 | 0.00 | 50,097.64 | 50,097.64 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,126,818.00 | 92,535.58 | 479,068.91 | 479,068.91 | 647,749.09 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 12,793.68 | 914.17 | 5,178.73 | 5,178.73 | 7,614.95 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 187,064.92 | 15,518.56 | 78,434.99 | 78,434.99 | 108,629.93 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 639.68 | 53.30 | 266.54 | 266.54 | 373.14 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 5,653.59 | 1,047.61 | 5,653.59 | 5,653.59 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,410.58 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 88,916.54 | 37,703.31 | 37,703.31 | 37,703.31 | 51,213.23 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,004,931.19 | 151,183.11 | 673,070.37 | 2,166,017.51 | 838,913.68 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELO 23ELO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 17,224.00 | 0.00 | 0.00 | 0.00 | 17,224.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,103.05 | 0.00 | 0.00 | 0.00 | 2,103.05 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 58,627.56 | 0.00 | 58,627.56 | 58,627.56 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 60,441.05 | 10,749.46 | 60,441.05 | 60,441.05 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 138,395.66 | 10,749.46 | 119,068.61 | 119,068.61 | 19,327.05 |
| SSS SSS-Student Support Services | 22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 3,499.00 | 0.00 | 1,589.00 | 1,589.00 | 1,910.00 |
| T&L T&L-Teaching & Learning - Summary | | | 4,899.00 | 1,400.00 | 2,989.00 | 2,989.00 | 1,910.00 |
| 9J0 Lumen Scholar Institute - Summary | | | 8,220,198.43 | 449,185.75 | 1,832,470.01 | 6,078,331.43 | 2,141,867.00 |

Nov 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **9K0 ST GEORGE ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 211FT 211FT Title IA Flow-Through FFY2021 | 7801/4800 | 5,475.63 | 0.00 | 0.00 | 5,475.63 | 0.00 |
| | 211SF 211SF SIG (a) Flow Through FFY2021 | 7801/4800 | 159.71 | 0.00 | 0.00 | 0.00 | 159.71 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 5,635.34 | 0.00 | 0.00 | 5,475.63 | 159.71 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 33,469.47 | 0.00 | 0.00 | 33,469.47 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 40,441.65 | 0.00 | 0.00 | 35,287.33 | 5,154.32 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 73,911.12 | 0.00 | 0.00 | 68,756.80 | 5,154.32 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 2,810.20 | 0.00 | 0.00 | 2,810.20 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 2,461.03 | 0.00 | 403.67 | 2,461.03 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 2,905.23 | 0.00 | 0.00 | 0.00 | 2,905.23 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 8,176.46 | 0.00 | 403.67 | 5,271.23 | 2,905.23 |
| 84424A T&L-Student Support Academic Enrichment Grants | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 3,545.36 | 6,454.64 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 10,000.00 | 0.00 | 0.00 | 3,545.36 | 6,454.64 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 29,928.90 | 0.00 | 0.00 | 29,928.90 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 23,429.00 | 0.00 | 14,502.84 | 14,502.84 | 8,926.16 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 53,357.90 | 0.00 | 14,502.84 | 44,431.74 | 8,926.16 |
| 84425D SSS-Elementary & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,193.91 | 0.40 |
| | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021 | 7215/4200 | 84,777.24 | 0.00 | 2,584.87 | 84,777.24 | 0.00 |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 105,971.55 | 0.00 | 2,584.87 | 105,971.15 | 0.40 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 33,541.09 | 33,541.09 | 157,208.91 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 33,541.09 | 33,541.09 | 157,208.91 |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 75,312.50 | 0.00 | 0.00 | 75,312.50 | 0.00 |
| CHSCH CHSCH-Charter School - Summary | | | 75,312.50 | 0.00 | 0.00 | 75,312.50 | 0.00 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 64,400.00 | 0.00 | 0.00 | 64,400.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 260.00 | 0.00 | 0.00 | 260.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 64,660.00 | 0.00 | 0.00 | 64,660.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | | | | | | | |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,251,959.90 | 0.00 | 0.00 | 1,251,959.90 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -8,313.00 | 0.00 | 0.00 | -8,313.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 76,161.73 | 0.00 | 0.00 | 76,161.73 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 150,185.62 | 0.00 | 0.00 | 150,185.62 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 19,743.87 | 0.00 | 0.00 | 19,743.87 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 5,301.46 | 0.00 | 0.00 | 5,301.46 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 1,389.87 | 0.00 | 0.00 | 1,389.87 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 25,996.42 | 0.00 | 0.00 | 25,996.42 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,140,741.73 | 108,349.06 | 477,117.39 | 477,117.39 | 663,624.34 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -3,100.00 | -479.00 | -3,100.00 | -3,100.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 70,966.79 | 7,266.62 | 29,569.50 | 29,569.50 | 41,397.29 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 202,889.86 | 16,117.52 | 90,067.21 | 90,067.21 | 112,822.65 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,328.58 | 277.38 | 1,386.91 | 1,386.91 | 1,941.67 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 17,599.07 | 2,099.39 | 7,332.95 | 7,332.95 | 10,266.12 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 5,381.87 | 448.49 | 2,242.45 | 2,242.45 | 3,139.42 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 31,223.84 | 2,601.98 | 13,009.94 | 13,009.94 | 18,213.90 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 2,993,716.61 | 136,681.44 | 617,626.35 | 2,142,311.22 | 851,405.39 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 19,275.12 | 0.00 | 0.00 | 19,275.12 | 0.00 |
| | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 924.34 | 0.00 | 0.00 | 924.34 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 7,592.17 | 0.00 | 0.00 | 7,592.17 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 688,755.00 | 0.00 | 0.00 | 688,755.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 95,544.60 | 0.00 | 0.00 | 95,544.60 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 11,409.16 | 0.00 | 0.00 | 11,409.16 | 0.00 |
| | 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 436.18 | 0.00 | 0.00 | 436.18 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 2,935.53 | 0.00 | 0.00 | 2,935.53 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 1,399.73 | 0.00 | 0.00 | 0.00 | 1,399.73 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 58,083.71 | 0.00 | 0.00 | 58,083.71 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 34,398.00 | 0.00 | 0.00 | 34,398.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 6,399.78 | 0.00 | 0.00 | 6,399.78 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 654,853.00 | 51,175.54 | 296,624.22 | 296,624.22 | 358,228.78 |
| | 23POR 23POR Educator Salary Adjustments SFY2023 | 5876/3400 | 102,980.79 | 11,060.46 | 42,908.66 | 42,908.66 | 60,072.13 |
| | 23POT 23POT Library Books & Electronic Resources SFY2023 | 5810/3500 | 436.18 | 36.35 | 181.75 | 181.75 | 254.43 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,138.84 | 792.23 | 3,138.84 | 3,138.84 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PUJ 23PUJ Teacher and Student Success Program | 5678/3500 | 60,917.24 | 26,540.09 | 26,540.09 | 26,540.09 | 34,377.15 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 1,873,676.37 | 92,938.00 | 386,060.22 | 1,396,010.81 | 477,665.56 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 1,654.31 | 0.00 | 0.00 | 0.00 | 1,654.31 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 46,062.38 | 0.00 | 46,062.38 | 46,062.38 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 34,058.03 | 8,309.75 | 34,058.03 | 34,058.03 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 81,774.72 | 8,309.75 | 80,120.41 | 80,120.41 | 1,654.31 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 590.00 | 0.00 | 0.00 | 590.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 590.00 | 0.00 | 0.00 | 590.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 348.00 | 0.00 | 0.00 | 0.00 | 348.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,408.00 | 284.00 | 1,984.00 | 1,984.00 | 424.00 |
| T&L T&L-Teaching & Learning - Summary | | | 4,156.00 | 1,684.00 | 3,384.00 | 3,384.00 | 772.00 |
| 9K0 ST GEORGE ACADEMY - Summary | | | 5,547,688.57 | 239,613.19 | 1,143,223.45 | 4,035,381.94 | 1,512,306.63 |

Nov 29, 2022

- 152 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|----------------------|-------------------|---------------------|----------------------|---------------------|
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 120,840.93 | 0.00 | 0.00 | 120,840.93 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 136,090.35 | 0.00 | 0.00 | 136,090.35 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 256,931.28 | 0.00 | 0.00 | 256,931.28 | 0.00 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 37,940.49 | 0.00 | 0.00 | 37,940.49 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 37,940.49 | 0.00 | 0.00 | 37,940.49 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 8,998.95 | 0.00 | 0.00 | 8,998.95 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 9,854.77 | 0.00 | 0.00 | 9,854.77 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 18,853.72 | 0.00 | 0.00 | 18,853.72 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 32,843.25 | 0.00 | 0.00 | 32,843.25 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 24,435.57 | 0.00 | 0.00 | 0.00 | 24,435.57 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 57,278.82 | 0.00 | 0.00 | 32,843.25 | 24,435.57 |
| 84425D SSS-Elem & Secondary School Emergency Relief | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| 84425D SSS-Elem & Secondary School Emergency Relief - Summary | | | 21,194.31 | 0.00 | 0.00 | 21,194.31 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021 | 7225/4200 | 190,750.00 | 0.00 | 0.00 | 190,750.00 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 190,750.00 | 0.00 | 0.00 | 190,750.00 | 0.00 |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 203,125.00 | 0.00 | 0.00 | 203,125.00 | 0.00 |
| CHSCH CHSCH-Charter School - Summary | | | 203,125.00 | 0.00 | 0.00 | 203,125.00 | 0.00 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 62,500.00 | 0.00 | 0.00 | 62,500.00 | 0.00 |
| | 20PLK 20PLK CTE Student Organizations SFY2020 | 6000/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 1,318.00 | 0.00 | 0.00 | 1,318.00 | 0.00 |
| | 23PKW 23PKW Computer Science SFY2023 | 5677/3500 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| CTE CTE-Career & Technical Education - Summary | | | 164,818.00 | 0.00 | 0.00 | 64,818.00 | 100,000.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 5,081,917.01 | 0.00 | 0.00 | 5,081,917.01 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -15,523.00 | 0.00 | 0.00 | -15,523.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 498,220.98 | 0.00 | 0.00 | 498,220.98 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 129,934.84 | 0.00 | 0.00 | 129,934.84 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 3,809.00 | 0.00 | 0.00 | 3,809.00 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6000/3100 | 577,574.00 | 0.00 | 0.00 | 577,574.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 54,370.00 | 0.00 | 0.00 | 54,370.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 2,292.00 | 0.00 | 0.00 | 2,292.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 25,870.00 | 0.00 | 0.00 | 25,870.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 4,693.09 | 0.00 | 0.00 | 4,693.09 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 3,770.00 | 0.00 | 0.00 | 3,770.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 41,803.78 | 0.00 | 0.00 | 41,803.78 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 5,413,423.56 | 460,810.52 | 2,264,529.81 | 2,264,529.81 | 3,148,893.75 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -15,320.00 | -747.00 | -15,320.00 | -15,320.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 508,175.84 | 41,553.46 | 217,301.63 | 217,301.63 | 290,874.21 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 192,352.37 | 14,097.07 | 93,672.87 | 93,672.87 | 98,679.50 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 3,948.27 | 329.02 | 1,645.11 | 1,645.11 | 2,303.16 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,025.53 | 252.13 | 1,260.65 | 1,260.65 | 1,764.88 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 537,248.00 | 41,941.38 | 243,658.38 | 243,658.38 | 293,589.62 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 54,746.00 | 4,854.23 | 23,102.91 | 23,102.91 | 31,643.09 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 4,696.00 | 1,175.66 | 1,956.66 | 1,956.66 | 2,739.34 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 27,573.00 | 2,464.42 | 11,488.75 | 11,488.75 | 16,084.25 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 3,857.01 | 321.42 | 1,607.10 | 1,607.10 | 2,249.91 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 56,198.87 | 4,683.24 | 23,416.20 | 23,416.20 | 32,782.67 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 13,200,915.15 | 571,735.55 | 2,868,320.07 | 9,279,310.77 | 3,921,604.38 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 54,369.12 | 0.00 | 0.00 | 54,369.12 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 52,184.43 | 0.00 | 0.00 | 52,184.43 | 0.00 |
| | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 14,500.00 | 0.00 | 14,500.00 | 14,500.00 | 0.00 |
| | 22POHA 22POHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 6,964.60 | 0.00 | 0.00 | 6,964.60 | 0.00 |
| | 22POI 22POI Concurrent Enrollment SFY2022 | 5333/3300 | 189,674.30 | 0.00 | 0.00 | 189,674.30 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 150,969.00 | 0.00 | 0.00 | 150,969.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 3,062,934.00 | 0.00 | 0.00 | 3,062,934.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 306,934.20 | 0.00 | 0.00 | 306,934.20 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 30,600.48 | 0.00 | 0.00 | 30,600.48 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,348.89 | 0.00 | 0.00 | 1,348.89 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 9,239.66 | 0.00 | 0.00 | 9,239.66 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 100,769.95 | 0.00 | 0.00 | 100,769.95 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 67,148.51 | 0.00 | 0.00 | 67,148.51 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 243,392.21 | 0.00 | 0.00 | 243,392.21 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 59,551.00 | 0.00 | 0.00 | 59,551.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 153,128.64 | 0.00 | 153,128.64 | 153,128.64 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 3,303,761.00 | 280,745.09 | 1,376,567.09 | 1,376,567.09 | 1,927,193.91 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 319,952.87 | 31,002.30 | 133,313.70 | 133,313.70 | 186,639.17 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,348.89 | 112.41 | 562.05 | 562.05 | 786.84 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 9,546.19 | 2,160.17 | 9,546.19 | 9,546.19 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 105,649.22 | 11,194.94 | 44,020.51 | 44,020.51 | 61,628.71 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 67,835.78 | 0.00 | 0.00 | 0.00 | 67,835.78 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 8,311,802.94 | 325,214.91 | 1,731,638.18 | 6,067,718.53 | 2,244,084.41 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 141,276.15 | 0.00 | 141,276.15 | 141,276.15 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 107,525.82 | 24,159.21 | 107,525.82 | 107,525.82 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 248,801.97 | 24,159.21 | 248,801.97 | 248,801.97 | 0.00 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 12,000.00 | 0.00 | 10,000.00 | 12,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 31,525.00 | 0.00 | 0.00 | 31,525.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 36,240.00 | 0.00 | 18,340.00 | 36,240.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 7,620.00 | 496.00 | 5,620.00 | 5,620.00 | 2,044.00 |
| T&L T&L-Teaching & Learning - Summary | | | 77,525.00 | 2,596.00 | 26,060.00 | 75,485.00 | 2,044.00 |
| A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary | | | 22,803,940.68 | 923,705.67 | 4,884,820.22 | 16,511,772.32 | 6,292,168.36 |

Nov 29, 2022

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: A20 THE RANCHES ACADEMY INC

Table with 9 columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs and their associated budget figures.

Nov 29, 2022

8:26:16 AM

Utah State Board of Education
Allotment Memo
 for Fiscal Year/Period 2023/05

Type: **01CHARTER**
 Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 150,016.05 | 0.00 | 0.00 | 150,016.05 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 148,690.05 | 0.00 | 0.00 | 148,690.05 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 4,336.98 | 0.00 | 0.00 | 4,336.98 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 142,428.09 | 0.00 | 0.00 | 142,428.09 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 445,471.17 | 0.00 | 0.00 | 445,471.17 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 167,685.96 | 0.00 | 0.00 | 167,685.96 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 169,888.87 | 0.00 | 0.00 | 0.00 | 169,888.87 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 337,574.83 | 0.00 | 0.00 | 167,685.96 | 169,888.87 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 23,415.13 | 0.00 | 0.00 | 0.00 | 23,415.13 |
| 84027X SPED-IDEA ARP - Summary | | | 23,415.13 | 0.00 | 0.00 | 0.00 | 23,415.13 |
| 84173 SPED-IDEA ARP Preschool | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 3,619.34 | 0.00 | 0.00 | 3,619.34 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 4,198.17 | 4,198.17 | 4,198.17 | 4,198.17 | 0.00 |
| 84173 SPED-IDEA ARP Preschool - Summary | | | 7,817.51 | 4,198.17 | 4,198.17 | 7,817.51 | 0.00 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 3,613.17 | 0.00 | 0.00 | 0.00 | 3,613.17 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 3,613.17 | 0.00 | 0.00 | 0.00 | 3,613.17 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 25,788.47 | 0.00 | 0.00 | 25,788.47 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 25,906.24 | 0.00 | 0.00 | 25,906.24 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 27,403.90 | 0.00 | 27,403.90 | 27,403.90 | 0.00 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 19,953.00 | 0.00 | 0.00 | 0.00 | 19,953.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 99,051.61 | 0.00 | 27,403.90 | 79,098.61 | 19,953.00 |
| 84424 T&L-Student Support Academic Enrichment Grants | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,267.10 | 0.00 | 0.00 | 0.00 | 10,267.10 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,097.69 | 0.00 | 0.00 | 0.00 | 10,097.69 |
| | 234AFT 234AFT Supporting Effective Instr Flow-Through SFY23 | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424 T&L-Student Support Academic Enrichment Grants - Summary | | | 30,364.79 | 0.00 | 0.00 | 0.00 | 30,364.79 |
| 84425 SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 66,665.85 | 66,665.85 | 66,665.85 | 66,665.85 | 0.00 |
| 84425 SSS-Governors Emergency Education Relief - Summary | | | 66,665.85 | 66,665.85 | 66,665.85 | 66,665.85 | 0.00 |
| 84425D SSS-Elementary & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 121,726.32 | 0.00 | 0.00 | 121,726.32 | 0.00 |
| | 20ESSV 20ESSV ESSER SEA Reservation FFY2020 | 7210/4200 | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 491,902.97 | 0.00 | 0.00 | 185,009.16 | 306,893.81 |
| 84425D SSS-Elementary & Secondary School Emergency Relief - Summary | | | 615,229.29 | 0.00 | 0.00 | 308,335.48 | 306,893.81 |
| 84425U SSS- American Rescue Plan Act of 2021 | 21ARPP 21ARPP American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 1,105,467.40 | 43,664.64 | 43,664.64 | 43,664.64 | 1,061,802.76 |
| 84425U SSS- American Rescue Plan Act of 2021 - Summary | | | 1,105,467.40 | 43,664.64 | 43,664.64 | 43,664.64 | 1,061,802.76 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 20,528.35 | 51,375.05 | 611,016.04 | -611,016.04 |
| CNP CNP - Child Nutrition Programs State Funding | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 179,461.63 | -179,461.63 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 22,113.57 | -22,113.57 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 47,544.17 | -47,544.17 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 11,494.32 | 28,896.24 | 247,403.75 | -247,403.75 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 5,481.00 | 13,304.04 | 32,997.66 | -32,997.66 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 3,553.03 | 9,174.77 | 57,643.26 | -57,643.26 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 23,852.00 | -23,852.00 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 20,528.35 | 51,375.05 | 611,016.04 | -611,016.04 |
| CNP CNP - Child Nutrition Programs State Funding | 22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022 | 8070/3800 | 0.00 | 0.00 | 0.00 | 4,322.16 | -4,322.16 |
| | 22LOTX 22LOTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 5,040.00 | 5,040.00 | 54,063.47 | -54,063.47 |
| | 23LOTX 23LOTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 7,193.60 | 7,193.60 | -7,193.60 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 5,040.00 | 12,233.60 | 65,579.23 | -65,579.23 |
| CTE CTE-Career & Technical Education | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 344.00 | 0.00 | 0.00 | 344.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 344.00 | 0.00 | 0.00 | 344.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 208,179.84 | 0.00 | 0.00 | 208,179.84 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 4,448,426.99 | 0.00 | 0.00 | 4,448,426.99 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 301,100.85 | 0.00 | 0.00 | 301,100.85 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 657,767.46 | 0.00 | 0.00 | 657,767.46 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 38,788.32 | 0.00 | 0.00 | 38,788.32 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 5,686.03 | 0.00 | 0.00 | 5,686.03 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 26,593.00 | 0.00 | 0.00 | 26,593.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 6,378.00 | 0.00 | 0.00 | 6,378.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 329,807.98 | 0.00 | 0.00 | 329,807.98 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 17,381.83 | 0.00 | 0.00 | 17,381.83 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 110,556.23 | 0.00 | 0.00 | 110,556.23 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 201,966.18 | 17,943.85 | 84,152.58 | 84,152.58 | 117,813.60 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 4,691,906.32 | 390,617.30 | 1,957,585.19 | 1,957,585.19 | 2,734,321.13 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -353.00 | 0.00 | 0.00 | -353.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 341,644.01 | 36,766.26 | 142,351.67 | 142,351.67 | 199,292.34 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 759,872.28 | 62,968.20 | 319,794.88 | 319,794.88 | 440,077.40 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 13,190.80 | 1,099.23 | 5,496.16 | 5,496.16 | 7,694.64 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 5,717.30 | 476.44 | 2,382.21 | 2,382.21 | 3,335.09 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 27,859.00 | 2,477.01 | 11,763.34 | 11,763.34 | 16,095.66 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 6,133.00 | 609.83 | 2,654.16 | 2,654.16 | 3,478.84 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 348,065.44 | 30,307.81 | 145,027.26 | 145,027.26 | 203,038.18 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 17,401.39 | 1,450.12 | 7,250.59 | 7,250.59 | 10,150.80 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 165,366.20 | 13,780.52 | 68,902.60 | 68,902.60 | 96,463.60 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 12,729,435.45 | 558,396.57 | 2,747,007.64 | 8,897,674.17 | 3,831,761.28 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 74,657.94 | 0.00 | 0.00 | 74,657.94 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 36,955.20 | 0.00 | 0.00 | 13,925.14 | 23,030.06 |
| | 22QHA 22QHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 4,443.18 | 0.00 | 0.00 | 4,443.17 | 0.01 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 252.23 | 0.00 | 0.00 | 252.23 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 170,504.00 | 0.00 | 0.00 | 170,504.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 3,419,466.00 | 0.00 | 0.00 | 3,419,466.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 74,060.89 | 0.00 | 0.00 | 74,060.89 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 356,506.82 | 0.00 | 0.00 | 356,506.82 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,297.41 | 0.00 | 0.00 | 1,297.41 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 11,057.21 | 0.00 | 0.00 | 11,057.21 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 6,904.50 | 0.00 | 0.00 | 6,904.50 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 122,656.86 | 0.00 | 0.00 | 122,656.86 | 0.01 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 4,706.08 | 0.00 | 4,706.08 | 4,706.08 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 75,837.62 | 0.00 | 75,837.62 | 75,837.62 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 233,034.39 | 0.00 | 0.00 | 233,034.39 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 72,188.08 | 0.00 | 15,625.36 | 72,188.08 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 24,105.92 | 0.00 | 0.00 | 24,105.92 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 170,953.14 | 0.00 | 170,953.14 | 170,953.14 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 3,536,794.00 | 291,109.66 | 1,499,026.34 | 1,499,026.34 | 2,037,767.66 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 49,058.09 | 4,080.56 | 20,433.25 | 20,433.25 | 28,624.84 |

| | | | | | | |
|---|--|----------------------|---------------------|---------------------|----------------------|---------------------|
| 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 375,175.51 | 37,487.52 | 156,323.13 | 156,323.13 | 218,852.38 |
| 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,297.41 | 108.12 | 540.60 | 540.60 | 756.81 |
| 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 11,531.89 | 2,692.96 | 11,531.89 | 11,531.89 | 0.00 |
| 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 8,129.88 | 677.49 | 3,387.45 | 3,387.45 | 4,742.43 |
| 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 113,101.27 | 9,146.89 | 49,073.04 | 49,073.04 | 64,028.23 |
| 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 23PUU 23PUU Teacher and Student Success Program | 5678/3500 | 276,934.23 | 22,068.37 | 114,379.78 | 114,379.78 | 162,554.45 |
| 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 62,935.14 | 0.00 | 0.00 | 0.00 | 62,935.14 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | 9,344,544.89 | 367,371.57 | 2,121,817.68 | 6,716,252.87 | 2,628,292.02 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 14,189.00 | 0.00 | 0.00 | 14,189.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 4,201.63 | 0.00 | 0.00 | 4,201.63 |
| | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 155,574.46 | 0.00 | 155,574.46 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 133,060.27 | 30,433.18 | 133,060.27 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | 307,025.36 | 30,433.18 | 288,634.73 | 288,634.73 | 18,390.63 |
| SAS SAS-Student Advocacy Services | 18SUPV 18SUPV Suicide Prevention SFY2018 | 5674/3800 | 500.00 | 0.00 | 500.00 | 0.00 |
| | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 500.00 | 0.00 | 500.00 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 619.80 | 0.00 | 619.80 | 0.00 |
| | 20CPR 20CPR CPR/AED SFY2020 | 0050/3990 | 0.00 | 0.00 | 342.00 | -342.00 |
| | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 8,235.00 | 1,400.00 | 8,235.00 | 0.00 |
| | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 7,500.00 | 0.00 | 7,500.00 | 0.00 |
| | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 2,575.00 | 0.00 | 2,575.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 450.00 | 0.00 | 0.00 | 450.00 |
| T&L T&L-Teaching & Learning - Summary | | 19,379.80 | 1,400.00 | 1,400.00 | 19,271.80 | 108.00 |
| A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary | | 25,142,400.25 | 1,097,698.33 | 5,369,401.26 | 17,724,512.06 | 7,417,888.19 |

Nov 29, 2022

- 155 -

8:26:16 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|----------------------|-------------------|---------------------|----------------------|----------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 46,618.52 | 0.00 | 0.00 | 46,618.52 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 46,206.46 | 0.00 | 0.00 | 46,206.46 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 1,347.75 | 0.00 | 1,347.75 | 1,347.75 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 46,178.31 | 0.00 | 4,844.57 | 39,613.37 | 6,564.94 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 140,351.04 | 0.00 | 6,192.32 | 133,786.10 | 6,564.94 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 301,788.20 | 0.00 | 0.00 | 301,788.20 | 0.00 |
| | 21STAC 21STAC Special Ed State Level Activity FFY2021 | 7524/4524 | 35,091.00 | 0.00 | 9,088.23 | 32,762.88 | 2,328.12 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 271,121.41 | 118,523.15 | 163,940.61 | 245,237.13 | 25,884.28 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 608,000.61 | 118,523.15 | 173,028.84 | 579,788.21 | 28,212.40 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 70,065.16 | 0.00 | 0.00 | 0.00 | 70,065.16 |
| 84027X SPED-IDEA ARP - Summary | | | 70,065.16 | 0.00 | 0.00 | 0.00 | 70,065.16 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 4,273.69 | 0.00 | 0.00 | 4,273.69 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 4,679.47 | 0.00 | 0.00 | 0.00 | 4,679.47 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 8,953.16 | 0.00 | 0.00 | 4,273.69 | 4,679.47 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 5,387.76 | 0.00 | 0.00 | 0.00 | 5,387.76 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 5,387.76 | 0.00 | 0.00 | 0.00 | 5,387.76 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 24,548.26 | 0.00 | 0.00 | 24,548.26 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 24,595.18 | 0.00 | 0.00 | 24,595.18 | 0.00 |
| | 212SL 212SL Title IIA School Leader FY2021 | 7860/4800 | 10,298.53 | 0.00 | 0.00 | 10,298.53 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 24,631.43 | 0.00 | 14,014.88 | 14,014.88 | 10,616.55 |
| | 222SL 222SL Title IIA School Leader FY2022 | 7860/4800 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 99,073.40 | 0.00 | 14,014.88 | 73,456.85 | 25,616.55 |
| 84424A T&L-Student Support Academic Enrichment Grants | 21AFT 21AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 3,624.02 | 10,000.00 | 0.00 |
| | 22AFT 22AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 5,547.44 | 5,547.44 | 5,547.44 | 4,452.56 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 20,000.00 | 5,547.44 | 9,171.46 | 15,547.44 | 4,452.56 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 71,980.90 | 0.00 | 29,928.22 | 71,980.90 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 44,489.68 | 0.00 | 0.00 | 0.00 | 44,489.68 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 116,470.58 | 0.00 | 29,928.22 | 71,980.90 | 44,489.68 |
| 84425S SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 37,827.29 | 0.00 | 0.00 | 37,827.29 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 152,862.23 | 311.88 | 311.88 | 87,929.83 | 64,932.40 |
| 84425S SSS-Elm & Secondary School Emergency Relief - Summary | | | 190,689.52 | 311.88 | 311.88 | 125,757.12 | 64,932.40 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 343,531.60 | 30,634.23 | 30,634.23 | 124,036.28 | 219,495.32 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 343,531.60 | 30,634.23 | 30,634.23 | 124,036.28 | 219,495.32 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 746,707.74 | -746,707.74 |
| | 21NSLP 21NSLP National School Lunch Paid FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 87,605.65 | -87,605.65 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 77,747.67 | -77,747.67 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 15,655.80 | 41,105.96 | 894,122.81 | -894,122.81 |
| | 22NSLP 22NSLP National School Lunch Paid FY22 | 8075/4560 | 0.00 | 17,100.30 | 44,754.20 | 117,082.75 | -117,082.75 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 2,404.08 | 5,952.72 | 104,796.39 | -104,796.39 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 35,178.04 | -35,178.04 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 35,160.18 | 91,812.88 | 2,063,241.05 | -2,063,241.05 |
| CHSCH CHSCH-Charter School | 18CHSU 18CHSU Start-up Funds SFY2018 | 5846/3800 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| CHSCH CHSCH-Charter School - Summary | | | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 16,094.40 | 16,094.40 | 206,618.84 | -206,618.84 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 26,027.20 | 26,027.20 | -26,027.20 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 16,094.40 | 42,121.60 | 232,646.04 | -232,646.04 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5877/3500 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 484,166.22 | 0.00 | 0.00 | 484,166.22 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 6,303,685.51 | 0.00 | 0.00 | 6,303,685.51 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -958.00 | 0.00 | 0.00 | -958.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 451,426.08 | 0.00 | 0.00 | 451,426.08 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 2,087,462.54 | 0.00 | 0.00 | 2,087,462.54 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 54,913.08 | 0.00 | 0.00 | 54,913.08 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 11,835.00 | 0.00 | 0.00 | 11,835.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 713,697.30 | 0.00 | 0.00 | 713,697.30 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 23,030.93 | 0.00 | 0.00 | 23,030.93 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 6,236.16 | 0.00 | 0.00 | 6,236.16 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 106,309.75 | 0.00 | 0.00 | 106,309.75 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 485,427.05 | 39,475.51 | 209,098.47 | 209,098.47 | 276,328.58 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 6,639,806.56 | 570,483.45 | 2,767,020.06 | 2,767,020.06 | 3,872,786.50 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -744.00 | 0.00 | -744.00 | -744.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 521,491.51 | 59,966.53 | 217,288.13 | 217,288.13 | 304,203.38 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 2,310,904.61 | 189,437.44 | 984,842.52 | 984,842.52 | 1,326,062.09 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 53,503.50 | 4,458.63 | 22,293.12 | 22,293.12 | 31,210.38 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 40,000.00 | 3,333.33 | 16,666.66 | 16,666.66 | 23,333.34 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 11,409.00 | 1,109.09 | 4,912.09 | 4,912.09 | 6,496.91 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 756,581.38 | 65,104.03 | 315,242.24 | 315,242.24 | 441,339.14 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 26,191.79 | 2,182.65 | 10,913.25 | 10,913.25 | 15,278.54 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 134,929.77 | 11,227.51 | 56,337.23 | 56,337.23 | 78,592.54 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 21,265,823.74 | 946,966.42 | 4,604,811.02 | 14,888,874.59 | 6,376,949.15 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020 | 5882/3500 | 9,862.05 | 0.00 | 0.00 | 9,862.05 | 0.00 |
| | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 145,331.67 | 0.00 | 0.00 | 145,331.67 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 21,423.27 | 0.00 | 0.00 | 21,423.27 | 0.00 |
| | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021 | 5882/3500 | 39,071.39 | 0.00 | 0.00 | 39,071.39 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 273,897.00 | 0.00 | 0.00 | 273,897.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5819/3200 | 5,474,927.00 | 0.00 | 0.00 | 5,474,927.00 | 0.00 |
| | 22POP 22POP Early Literacy Program SFY2022 | 5805/3300 | 109,704.99 | 0.00 | 0.00 | 109,704.99 | 0.00 |
| | 22POR 22POR Educator Salary Adjustments SFY2022 | 5876/3400 | 647,905.13 | 0.00 | 0.00 | 647,905.13 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 23,208.61 | 0.00 | 0.00 | 23,208.61 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 2,351.51 | 0.00 | 0.00 | 2,351.51 | 0.00 |
| | 22PQV 22PQV Dual Immersion SFY2022 | 5637/3500 | 22,500.00 | 0.00 | 0.00 | 22,500.00 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 18,941.53 | 0.00 | 0.00 | 18,941.53 | 0.00 |
| | 22PUC 22PUC Grants for Professional Learning SFY2022 | 5666/3500 | 19,332.60 | 0.00 | 0.00 | 19,332.60 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 232,560.40 | 0.00 | 0.00 | 232,560.40 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 12,779.00 | 0.00 | 0.00 | 12,779.00 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 121,824.90 | 0.00 | 54,048.65 | 121,824.90 | 0.00 |
| | 22PUR 22PUR Elementary School Counselor Pgm SFY2022 | 5642/3400 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |

| | | | | | | | |
|---|--|--|----------------------|---------------------|---------------------|----------------------|---------------------|
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 389,607.39 | 0.00 | 0.00 | 389,607.39 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 84,190.61 | 0.00 | 0.00 | 84,190.61 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 11,700.71 | 0.00 | -21,299.29 | 11,700.71 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 273,714.07 | 0.00 | 273,714.07 | 273,714.07 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 5,952,669.00 | 515,723.07 | 2,480,278.75 | 2,480,278.75 | 3,472,390.25 |
| | 23PQP 23PQP Early Literacy Program SFY2023 | 5805/3300 | 70,801.34 | 5,404.67 | 29,005.12 | 29,005.12 | 41,796.22 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 678,546.82 | 66,759.47 | 282,727.84 | 282,727.84 | 395,818.98 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 2,351.51 | 195.96 | 979.80 | 979.80 | 1,371.71 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 19,266.01 | 4,124.49 | 19,266.01 | 19,266.01 | 0.00 |
| | 23PUC 23PUC Grants for Professional Learning SFY2023 | 5666/3500 | 18,518.06 | 1,543.17 | 7,715.86 | 7,715.86 | 10,802.20 |
| | 23PUDF 23PUDF Early Intervention Full Day Kindergarten | 5641/3300 | 128,000.00 | 10,666.66 | 53,333.34 | 53,333.34 | 74,666.66 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 190,357.26 | 14,363.72 | 89,811.20 | 89,811.20 | 100,546.06 |
| | 23PUR 23PUR Elementary School Counselor Pgm SFY2023 | 5642/3400 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 15,195,343.83 | 618,781.21 | 3,369,581.35 | 11,097,951.75 | 4,097,392.08 |
| PEESRA | PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA | 5697/3800 | 10,135.00 | 0.00 | 0.00 | 10,135.00 |
| | | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 4,850.18 | 2,774.00 | 2,774.00 | 2,076.18 |
| | | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 238,006.40 | 0.00 | 238,006.40 | 0.00 |
| | | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 219,273.05 | 49,017.43 | 219,273.05 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 472,264.63 | 51,791.43 | 460,053.45 | 460,053.45 | 12,211.18 |
| SAS | SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 1,839.68 | 0.00 | 0.00 | 1,839.68 |
| SAS SAS-Student Advocacy Services - Summary | | | 1,839.68 | 0.00 | 0.00 | 1,839.68 | 0.00 |
| SSS | SSS-Student Support Services | 21PLN 21PLN State Safety & Support Pgm SFY2021 | 5696/3500 | 0.00 | 0.00 | 0.00 | -1,847.39 |
| | | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 12,000.00 | 0.00 | 12,000.00 | 0.00 |
| | | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| | | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 3,000.00 | 0.00 | 3,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 18,000.00 | 0.00 | 15,000.00 | 19,847.39 | -1,847.39 |
| T&L | T&L-Teaching & Learning | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 10,913.00 | 0.00 | 0.00 | 10,913.00 |
| | | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 210.00 | 0.00 | 0.00 | 210.00 |
| | | 20PJB 20PJB STEM Endorsement Incentives SFY2020 | 5644/3800 | 2,901.75 | 700.00 | 700.00 | 2,901.75 |
| | | 20PJB 20PJB STEM Endorsement Center Grants SFY2020 | 5644/3800 | 125,000.00 | 0.00 | 0.00 | 125,000.00 |
| T&L T&L-Teaching & Learning - Summary | | | 139,024.75 | 700.00 | 700.00 | 139,024.75 | 0.00 |
| A40 SUMMIT ACADEMY INCORPORATED - Summary | | | 38,749,819.46 | 1,824,510.34 | 8,847,362.13 | 30,087,105.29 | 8,662,714.17 |

Nov 29, 2022

- 156 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|-------------------|---------------------|-------------------|-------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY202 | 7801/4800 | 29,241.79 | 0.00 | 0.00 | 29,241.79 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 34,983.31 | 0.00 | 0.00 | 34,983.31 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 845.38 | 0.00 | 0.00 | 845.38 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 33,216.61 | 0.00 | 33,216.61 | 33,216.61 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 98,287.09 | 0.00 | 33,216.61 | 98,287.09 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 49,737.02 | 0.00 | 0.00 | 49,737.02 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 49,737.57 | 49,737.57 | 49,737.57 | 49,737.57 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 99,535.59 | 49,737.57 | 49,737.57 | 99,535.59 | 0.00 |
| 84323 SPED-State Improvement Grant-IDEA | 21SIGF 21SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| | 22SIGF 22SIGF (MTSS) Grant - Flow Through | 7526/4526 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 84323 SPED-State Improvement Grant-IDEA - Summary | | | 12,000.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 5,666.68 | 0.00 | 0.00 | 5,666.68 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 5,921.14 | 0.00 | 0.00 | 5,921.14 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 6,178.82 | 0.00 | 6,178.82 | 6,178.82 | 0.00 |
| | 232FT 232FT Title IIA Formula Flow Through FFY2023 | 7860/4800 | 3,493.00 | 0.00 | 0.00 | 0.00 | 3,493.00 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 21,259.64 | 0.00 | 6,178.82 | 17,766.64 | 3,493.00 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| | 234AFT 234AFT Supporting Effective Instr Flow-Through SFY23 | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| | | | | | | | |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 40,000.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 84425D SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 29,576.59 | 0.00 | 0.00 | 29,576.59 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 23,307.32 | 0.00 | 0.00 | 23,307.32 | 0.00 |
| 84425D SSS-Governors Emergency Education Relief - Summary | | | 52,883.91 | 0.00 | 0.00 | 52,883.91 | 0.00 |
| 84425E SSS-Ellem & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 23,727.43 | 0.00 | 0.00 | 23,727.43 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 95,883.90 | 0.00 | 10,094.64 | 86,283.96 | 9,599.94 |
| 84425E SSS-Ellem & Secondary School Emergency Relief - Summary | | | 119,611.33 | 0.00 | 10,094.64 | 110,011.39 | 9,599.94 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021 | 7225/4200 | 215,482.58 | 0.00 | 0.00 | 21,117.36 | 194,365.22 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 215,482.58 | 0.00 | 0.00 | 21,117.36 | 194,365.22 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 51,674.91 | -51,674.91 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 5,739.80 | -5,739.80 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 8,006.32 | -8,006.32 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 2,498.16 | 5,933.24 | 99,705.19 | -99,705.19 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 1,787.55 | 4,446.35 | 12,424.95 | -12,424.95 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 307.68 | 778.34 | 14,311.16 | -14,311.16 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 10,418.09 | -10,418.09 |
| | | | | | | | |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 4,593.39 | 11,157.93 | 202,280.42 | -202,280.42 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 1,682.40 | 1,682.40 | 26,136.50 | -26,136.50 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 2,502.40 | 2,502.40 | -2,502.40 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 1,682.40 | 4,184.80 | 28,638.90 | -28,638.90 |
| CTE CTE-Career & Technical Education | 20PKW 20PKW Computer Science SFY2020 | 5677/3500 | 37,500.00 | 0.00 | 0.00 | 37,500.00 | 0.00 |
| | 20PLK 20PLK CTE Student Organizations SFY2020 | 6000/3800 | 4,500.00 | 0.00 | 0.00 | 4,500.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 423.00 | 0.00 | 0.00 | 423.00 | 0.00 |
| | 23PKW 23PKW Computer Science SFY2023 | 5677/3500 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| CTE CTE-Career & Technical Education - Summary | | | 92,423.00 | 0.00 | 0.00 | 42,423.00 | 50,000.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,738,706.93 | 0.00 | 0.00 | 1,738,706.93 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -10,210.00 | 0.00 | 0.00 | -10,210.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 162,407.40 | 0.00 | 0.00 | 162,407.40 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 42,800.46 | 0.00 | 0.00 | 42,800.45 | 0.01 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6XXX/3100 | 82,800.00 | 0.00 | 0.00 | 82,800.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 2,055.00 | 0.00 | 0.00 | 2,055.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 2,610.00 | 0.00 | 0.00 | 2,610.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 434.55 | 0.00 | 0.00 | 434.55 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 523.64 | 0.00 | 0.00 | 523.64 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 38,756.57 | 0.00 | 0.00 | 38,756.57 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,711,788.96 | 142,033.12 | 719,048.14 | 719,048.14 | 992,740.82 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -2,053.00 | -213.00 | -2,053.00 | -2,053.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 187,446.69 | 24,344.62 | 78,102.79 | 78,102.79 | 109,343.90 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 34,497.40 | 2,383.02 | 17,816.27 | 17,816.27 | 16,681.13 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 215,785.00 | 60,795.08 | 89,910.41 | 89,910.41 | 125,874.59 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 20,000.00 | 1,666.66 | 8,333.34 | 8,333.34 | 11,666.66 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 2,818.00 | 474.16 | 1,174.16 | 1,174.16 | 1,643.84 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 2,782.00 | 248.83 | 1,159.16 | 1,159.16 | 1,622.84 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 358.79 | 29.90 | 149.50 | 149.50 | 209.29 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 51,312.89 | 4,246.79 | 21,585.39 | 21,585.39 | 29,727.50 |
| | MSPB MSPB-Minimum School Programs Basic - Summary | | | 4,310,138.28 | 236,197.43 | 936,167.41 | 3,019,310.95 |
| MSRPB MSRPB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 22,801.80 | 0.00 | 0.00 | 22,801.80 | 0.00 |
| | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 21,691.08 | 0.00 | 0.00 | 21,691.08 | 0.00 |
| | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 29,250.00 | 0.00 | 16,750.00 | 29,250.00 | 0.00 |
| | 22QHA 22QHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 6,119.34 | 0.00 | 0.00 | 6,119.33 | 0.01 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 89,537.54 | 0.00 | 0.00 | 89,537.54 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 52,494.00 | 0.00 | 0.00 | 52,494.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 985,865.00 | 0.00 | 0.00 | 985,865.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 116,344.13 | 0.00 | 0.00 | 116,344.13 | 0.00 |
| | 22PQS 22PQS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 15,987.13 | 0.00 | 0.00 | 15,987.13 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 520.64 | 0.00 | 0.00 | 520.64 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 3,481.35 | 0.00 | 0.00 | 3,481.35 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 40,622.50 | 0.00 | 0.00 | 40,622.50 | 0.00 |
| | 22PUJ 22PUJ English Lang Learner Software Support SFY2022 | 5911/3400 | 967.46 | 0.00 | 36.00 | 967.46 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 19,833.06 | 0.00 | 0.00 | 23,348.25 | -3,515.19 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 79,314.19 | 0.00 | 0.00 | 79,314.19 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 39,527.92 | 0.00 | 0.00 | 39,527.92 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 5,800.00 | 0.00 | -1,789.73 | 5,800.00 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 49,287.44 | 0.00 | 49,287.44 | 49,287.44 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 970,480.00 | 76,617.08 | 434,160.41 | 434,160.41 | 536,319.59 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 115,614.07 | 9,604.09 | 48,385.46 | 48,385.46 | 67,228.61 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 520.64 | 43.38 | 216.94 | 216.94 | 303.70 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,424.86 | 641.93 | 3,424.86 | 3,424.86 | 0.00 |

| | | | | | | | |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,313.66 | 16,804.38 | 16,804.38 | 23,195.62 |
| | 23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023 | 5655/3500 | 21,834.27 | 0.00 | 0.00 | 0.00 | 21,834.27 |
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 38,840.60 | 0.00 | 0.00 | 0.00 | 38,840.60 |
| MSPRB MSPRB-Minium School Programs Related to Basic - Summary | | | 2,770,159.02 | 90,220.14 | 567,275.76 | 2,085,951.81 | 684,207.21 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,204.63 | 0.00 | 0.00 | 0.00 | 2,204.63 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 57,977.64 | 0.00 | 57,977.64 | 57,977.64 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 3,962.96 | 0.00 | 0.00 | 0.00 | 3,962.96 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 37,913.65 | 6,956.03 | 37,913.65 | 37,913.65 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 102,058.88 | 6,956.03 | 95,891.29 | 95,891.29 | 6,167.59 |
| SAS SAS-Student Advocacy Services | 20SUPV 20SUPV Suicide Prevention SFY2020 | 5674/3800 | 2,085.20 | 0.00 | 0.00 | 2,085.20 | 0.00 |
| SAS SAS-Student Advocacy Services - Summary | | | 2,085.20 | 0.00 | 0.00 | 2,085.20 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20PJS 20PJS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 7,200.00 | 0.00 | 0.00 | 7,200.00 | 0.00 |
| | 21DRED 21DRED Drivers Ed SFY2021 | 5610/3800 | 22,121.00 | 0.00 | 0.00 | 22,121.00 | 0.00 |
| | 22DRED 22DRED Drivers Ed SFY2022 | 5610/3800 | 3,240.00 | 0.00 | 2,090.00 | 3,240.00 | 0.00 |
| | 23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23 | 0050/3990 | 708.00 | 0.00 | 0.00 | 0.00 | 708.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,822.00 | 213.00 | 1,612.00 | 1,612.00 | 1,210.00 |
| | S20PR2 S20PR2 Professional Dev. SFY2020 PSC | 5295/3800 | 0.00 | 0.00 | 0.00 | 100.00 | -100.00 |
| T&L T&L-Teaching & Learning - Summary | | | 36,091.00 | 213.00 | 3,702.00 | 34,273.00 | 1,818.00 |
| A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary | | | 7,978,016.52 | 389,599.96 | 1,722,606.83 | 5,942,456.55 | 2,035,559.97 |

Nov 29, 2022

- 157 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|---|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 76,757.37 | 0.00 | 0.00 | 76,757.37 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 76,078.91 | 0.00 | 9,129.02 | 76,078.91 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 2,219.07 | 0.00 | 2,219.07 | 2,219.07 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 76,218.71 | 68,837.73 | 68,837.73 | 68,837.73 | 7,380.98 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 231,274.06 | | 80,185.82 | 223,893.08 | 7,380.98 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 128,048.76 | 0.00 | 4,176.25 | 128,048.76 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 129,825.65 | 117,609.75 | 117,609.75 | 117,609.75 | 12,215.90 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 257,874.41 | 117,609.75 | 121,786.00 | 245,658.51 | 12,215.90 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 35,278.85 | 0.00 | 0.00 | 0.00 | 35,278.85 |
| 84027X SPED-IDEA ARP - Summary | | | 35,278.85 | 0.00 | 0.00 | 0.00 | 35,278.85 |
| 84173 SPED-Preschool Special Educ IDEA | 21PRE 21PRE Preschool SPED Flow-through FFY2021 | 7522/4522 | 2,099.96 | 2,099.96 | 2,099.96 | 2,099.96 | 0.00 |
| | 22PRE 22PRE Preschool SPED Flow-through FFY2022 | 7522/4522 | 2,536.12 | 0.00 | 0.00 | 0.00 | 2,536.12 |
| 84173 SPED-Preschool Special Educ IDEA - Summary | | | 4,636.08 | 2,099.96 | 2,099.96 | 2,099.96 | 2,536.12 |
| 84173X SPED-IDEA ARP Preschool | 22ARPP 22ARPP IDEA ARP Preschool FFY2022 | 7523/4500 | 2,712.48 | 0.00 | 0.00 | 0.00 | 2,712.48 |
| 84173X SPED-IDEA ARP Preschool - Summary | | | 2,712.48 | 0.00 | 0.00 | 0.00 | 2,712.48 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IA Formula Flow Through FFY2020 | 7860/4800 | 16,650.54 | 0.00 | 0.00 | 16,650.54 | 0.00 |
| | 212FT 212FT Title IA Formula Flow Through FFY2021 | 7860/4800 | 15,430.36 | 0.00 | 0.00 | 15,430.36 | 0.00 |
| | 222FT 222FT Title IA Formula Flow Through FFY2022 | 7860/4800 | 16,263.31 | 0.00 | 0.00 | 0.00 | 16,263.31 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 48,344.21 | 0.00 | 0.00 | 32,080.90 | 16,263.31 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 30,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 10,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 57,281.43 | 22,637.37 | 57,281.43 | 57,281.43 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 32,875.33 | 0.00 | 0.00 | 0.00 | 32,875.33 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 90,156.76 | 22,637.37 | 57,281.43 | 57,281.43 | 32,875.33 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 62,282.62 | 0.00 | 0.00 | 62,282.62 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 251,687.59 | 0.00 | 45,468.28 | 45,468.28 | 206,219.31 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 313,970.21 | 0.00 | 45,468.28 | 107,750.90 | 206,219.31 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 565,624.62 | 0.00 | 0.00 | 0.00 | 565,624.62 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 565,624.62 | 0.00 | 0.00 | 0.00 | 565,624.62 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 379,009.66 | -379,009.66 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 44,462.15 | -44,462.15 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 9,298.81 | -9,298.81 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 10,235.40 | 28,159.20 | 425,502.95 | -425,502.95 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 8,256.90 | 22,468.05 | 56,185.30 | -56,185.30 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 445.45 | 1,282.98 | 26,656.31 | -26,656.31 |
| | 22SCA 22SCA Supply Chain Assistance Grant FY22 | 8075/4560 | 0.00 | 0.00 | 0.00 | 19,532.37 | -19,532.37 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 18,937.75 | 51,910.23 | 960,647.55 | -960,647.55 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 7,771.20 | 7,771.20 | 96,788.79 | -96,788.79 |
| | 22SCGA 22SCGA Specialty Crop Grant Agriculture | 7900/4500 | 0.00 | 0.00 | 500.00 | 500.00 | -500.00 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 13,375.20 | 13,375.20 | -13,375.20 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 7,771.20 | 21,646.40 | 110,663.99 | -110,663.99 |
| MSPB MSPB-Minimum School Programs Basic | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005 | 211,275.71 | 0.00 | 0.00 | 211,275.71 | 0.00 |
| | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 3,178,128.03 | 0.00 | 0.00 | 3,178,128.03 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -979.00 | 0.00 | 0.00 | -979.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 250,222.73 | 0.00 | 0.00 | 250,222.73 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 342,234.42 | 0.00 | 0.00 | 342,234.42 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 5,607.69 | 0.00 | 0.00 | 5,607.69 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,259.00 | 0.00 | 0.00 | 2,259.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| | 22PPKD 22PPKD CTE College & Career Awareness SFY2022 | 5901/3100 | 5,764.00 | 0.00 | 0.00 | 5,764.00 | 0.00 |
| | 22PPL 22PPL Class Size Reduction SFY2022 | 5201/3100 | 319,001.20 | 0.00 | 0.00 | 319,001.20 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 9,299.28 | 0.00 | 0.00 | 9,299.28 | 0.00 |
| | 22PPP 22PPP SPED Extended Yr Special Educators | 1278/3100 | 2,668.00 | 0.00 | 0.00 | 2,668.00 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 79,798.55 | 0.00 | 0.00 | 79,798.55 | 0.00 |
| | 23PPA 23PPA Kindergarten SFY2023 | VAR/3005 | 218,474.87 | 17,976.95 | 92,636.20 | 92,636.20 | 125,838.67 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 3,322,899.81 | 275,629.34 | 1,394,985.42 | 1,394,985.42 | 1,927,914.39 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -213.00 | -213.00 | -213.00 | -213.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 218,566.38 | 16,302.27 | 104,450.46 | 104,450.46 | 114,115.92 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 420,615.03 | 37,972.38 | 175,256.26 | 175,256.26 | 245,358.77 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 4,733.43 | 394.45 | 1,972.26 | 1,972.26 | 2,761.17 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,259.00 | 188.25 | 941.25 | 941.25 | 1,317.75 |
| | 23PPKD 23PPKD CTE College & Career Awareness SFY2023 | 5901/3100 | 5,786.00 | 565.48 | 2,494.16 | 2,494.16 | 3,291.84 |
| | 23PPL 23PPL Class Size Reduction SFY2023 | 5201/3100 | 330,864.14 | 27,236.30 | 140,210.07 | 140,210.07 | 190,654.07 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 9,687.37 | 807.28 | 4,036.40 | 4,036.40 | 5,650.97 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 114,376.35 | 9,468.21 | 48,098.89 | 48,098.89 | 66,277.46 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 9,073,328.99 | 386,327.91 | 1,964,868.37 | 6,390,147.98 | 2,683,181.01 |
| MSPB MSPB-Minimum School Programs Related to Basic | 21POS 21POS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 9,586.93 | 0.00 | 0.00 | 9,586.93 | 0.00 |
| | 22POM 22POM School Land Trust Program SFY2022 | 5420/3500 | 132,496.00 | 0.00 | 0.00 | 132,496.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 2,649,681.00 | 0.00 | 0.00 | 2,649,681.00 | 0.00 |
| | 22PQP 22PQP Early Literacy Program SFY2022 | 5805/3300 | 51,965.13 | 0.00 | 0.00 | 51,965.13 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 287,860.74 | 0.00 | 0.00 | 287,860.74 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 2,677.91 | 0.00 | 0.00 | 2,677.91 | 0.00 |
| | 22POT 22POT Library Books & Electronic Resources SFY2022 | 5810/3500 | 1,049.66 | 0.00 | 0.00 | 1,049.66 | 0.00 |
| | 22POV 22POV Dual Immersion SFY2022 | 5637/3500 | 16,500.00 | 0.00 | 0.00 | 16,500.00 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 8,390.31 | 0.00 | 0.00 | 8,390.31 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 97,206.84 | 0.00 | 0.00 | 97,206.84 | 0.00 |
| | 22PUI 22PUI English Lang Learner Software Support SFY2022 | 5911/3400 | 26,618.34 | 14,900.00 | 14,900.00 | 14,900.00 | 11,718.34 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 167,634.81 | 0.00 | 0.00 | 167,634.81 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 132,468.43 | 0.00 | 132,468.43 | 132,468.43 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 2,819,996.00 | 232,432.58 | 1,192,967.91 | 1,192,967.91 | 1,627,028.09 |
| | 23POP 23POP Early Literacy Program SFY2023 | 5805/3300 | 34,512.64 | 2,313.01 | 13,817.22 | 13,817.22 | 20,695.42 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 321,647.65 | 38,066.27 | 134,019.85 | 134,019.85 | 187,627.80 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 1,049.66 | 87.47 | 437.36 | 437.36 | 612.30 |
| | 23POV 23POV Dual Immersion SFY2023 | 5637/3500 | 16,500.00 | 1,375.00 | 6,875.00 | 6,875.00 | 9,625.00 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 9,102.76 | 2,395.70 | 9,102.76 | 9,102.76 | 0.00 |

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|---|--|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 90,179.16 | 7,308.12 | 39,022.32 | 39,022.32 | 51,156.84 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 6,877,123.97 | 298,878.15 | 1,543,610.85 | 4,968,660.18 | 1,908,463.79 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA | 5697/3800 | 18,747.00 | 0.00 | 0.00 | 0.00 | 18,747.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESRA | 5654/3822 | 2,581.93 | 0.00 | 0.00 | 0.00 | 2,581.93 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 124,703.10 | 0.00 | 124,703.10 | 124,703.10 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 104,456.15 | 27,475.22 | 104,456.15 | 104,456.15 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 250,488.18 | 27,475.22 | 229,159.25 | 229,159.25 | 21,328.93 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 20SLG 20SLG Sorenson Legacy Grant SFY2020 | 5601/1920 | 0.00 | 0.00 | 0.00 | 2,500.00 | -2,500.00 |
| T&L T&L-Teaching & Learning - Summary | | | 0.00 | 0.00 | 0.00 | 2,500.00 | -2,500.00 |
| A60 NORTH DAVIS PREPARATORY ACADEMY - Summary | | | 17,786,812.82 | 970,575.04 | 4,143,016.59 | 13,356,543.73 | 4,430,269.09 |

Nov 29, 2022

- 158 -

8:26:16 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: A70 MOAB CHARTER SCHOOL

Table with 9 columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows of program data with summary rows.

| | | | | | | | |
|---|--|-----------|---------------------|------------------|-------------------|---------------------|-------------------|
| | 23PUV 23PUV Student Health & Counseling Support Pgm | 5679/3500 | 27,397.17 | 0.00 | 0.00 | 0.00 | 27,397.17 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 725,418.65 | 32,068.58 | 185,708.94 | 563,921.99 | 161,496.66 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA | 5697/3800 | 10,639.00 | 0.00 | 0.00 | 0.00 | 10,639.00 |
| | 23PPS 23PPS Period Products in Schools HB162 PEESSRA | 5654/3822 | 161.86 | 0.00 | 0.00 | 0.00 | 161.86 |
| | 23PQD 23PQD Public Ed Capital & Technology PEESSRA | 5653/3200 | 27,106.28 | 0.00 | 27,106.28 | 27,106.28 | 0.00 |
| | 23PUI 23PUI English Language Learner Software SupportPEESRA | 5911/3400 | 2,569.02 | 0.00 | 0.00 | 0.00 | 2,569.02 |
| | 23PUY 23PUY Educator Professional Time PEESSRA | 5651/3200 | 13,511.17 | 1,506.35 | 13,511.17 | 13,511.17 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 53,987.33 | 1,506.35 | 40,617.45 | 40,617.45 | 13,369.88 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 1,447.80 | 0.00 | 0.00 | 1,447.80 | 0.00 |
| T&L T&L-Teaching & Learning - Summary | | | 1,447.80 | 0.00 | 0.00 | 1,447.80 | 0.00 |
| A70 MOAB CHARTER SCHOOL - Summary | | | 2,169,028.02 | 78,621.36 | 474,523.67 | 1,630,855.12 | 538,172.90 |

Nov 29, 2022

- 159 -

8:26:16 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: **01CHARTER**

Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

| Major Program | Program | District Pgm/Rev | Current Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|---|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 54,733.68 | 0.00 | 0.00 | 54,733.68 | 0.00 |
| | 20T1SF 20T1SF SIG (a) Flow Through FFY2020 | 7801/4800 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 57,394.15 | 0.00 | 57,394.15 | 57,394.15 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 53,892.30 | 0.00 | 0.00 | 0.00 | 53,892.30 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 56,950.22 | 0.00 | 56,950.22 | 56,950.22 | 0.00 |
| | 22T1SF 22T1SF SIG (a) Flow Through FFY2022 | 7801/4800 | 53,892.30 | 0.00 | 0.00 | 0.00 | 53,892.30 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 318,862.65 | 0.00 | 114,344.37 | 169,078.05 | 149,784.60 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 53,853.23 | 0.00 | 53,853.23 | 53,853.23 | 0.00 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 49,000.32 | 0.00 | 0.00 | 0.00 | 49,000.32 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 102,853.55 | 0.00 | 53,853.23 | 53,853.23 | 49,000.32 |
| 84027X SPED-IDEA ARP | 22ARPI 22ARPI SPED IDEA ARP FFY2022 | 7525/4500 | 11,231.30 | 0.00 | 11,231.30 | 11,231.30 | 0.00 |
| 84027X SPED-IDEA ARP - Summary | | | 11,231.30 | 0.00 | 11,231.30 | 11,231.30 | 0.00 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 7,176.17 | 0.00 | 0.00 | 0.00 | 7,176.17 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 9,195.73 | 0.00 | 0.00 | 0.00 | 9,195.73 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 16,371.90 | 0.00 | 0.00 | 0.00 | 16,371.90 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 42,003.73 | 42,003.73 | 42,003.73 | 42,003.73 | 0.00 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 42,003.73 | 42,003.73 | 42,003.73 | 42,003.73 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 44,412.11 | 0.00 | 0.00 | 44,412.11 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 179,471.86 | 0.00 | 0.00 | 0.00 | 179,471.86 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 223,883.97 | 0.00 | 0.00 | 44,412.11 | 179,471.86 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 | 21NSLF 21NSLF National School Lunch Free & Reduced FY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 43,312.96 | -43,312.96 |
| | 21NSLP 21NSLP National School Lunch Paid FFY21 | 8075/4560 | 0.00 | 0.00 | 0.00 | 5,032.31 | -5,032.31 |
| | 21SBP 21SBP School Breakfast Program FFY2021 | 8075/4560 | 0.00 | 0.00 | 0.00 | 13,426.77 | -13,426.77 |
| | 22NSLF 22NSLF National School Lunch Free & Reduced FY22 | 8075/4560 | 0.00 | 4,560.64 | 10,418.04 | 78,469.53 | -78,469.53 |
| | 22NSLP 22NSLP National School Lunch Paid FFY22 | 8075/4560 | 0.00 | 1,855.71 | 4,330.86 | 10,488.77 | -10,488.77 |
| | 22SBP 22SBP School Breakfast Program FFY2022 | 8075/4560 | 0.00 | 1,256.67 | 2,780.50 | 13,875.26 | -13,875.26 |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary | | | 0.00 | 7,673.02 | 17,529.40 | 164,605.60 | -164,605.60 |
| CNP CNP - Child Nutrition Programs State Funding | 22LQTX 22LQTX State Liquor Tax SFY2022 | 8070/3800 | 0.00 | 1,706.40 | 1,706.40 | 17,195.24 | -17,195.24 |
| | 23LQTX 23LQTX State Liquor Tax SFY2023 | 8070/3800 | 0.00 | 0.00 | 2,276.00 | 2,276.00 | -2,276.00 |
| CNP CNP - Child Nutrition Programs State Funding - Summary | | | 0.00 | 1,706.40 | 3,982.40 | 19,471.24 | -19,471.24 |
| CTE CTE-Career & Technical Education | 20PLK 20PLK CTE Student Organizations SFY2020 | 6000/3800 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| | 22PKH 22PKH General Financial Literacy SFY2022 | 5660/3800 | 313.00 | 0.00 | 0.00 | 313.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 1,313.00 | 0.00 | 0.00 | 1,313.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 1,335,448.79 | 0.00 | 0.00 | 1,335,448.79 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -5,799.00 | 0.00 | 0.00 | -5,799.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 92,348.96 | 0.00 | 0.00 | 92,348.96 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 240,601.83 | 0.00 | 0.00 | 240,601.83 | 0.00 |
| | 22PPH 22PPH Special Education - Self-contained SFY2022 | 1210/3100 | 12,040.67 | 0.00 | 0.00 | 12,040.67 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 3,304.24 | 0.00 | 0.00 | 3,304.24 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 6XXX/3100 | 139,882.00 | 0.00 | 0.00 | 139,882.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 6,796.00 | 0.00 | 0.00 | 6,796.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 5,834.00 | 0.00 | 0.00 | 5,834.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 5,301.46 | 0.00 | 0.00 | 5,301.46 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 54,944.82 | 0.00 | 0.00 | 54,944.82 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 1,396,448.08 | 115,835.07 | 589,060.61 | 589,060.61 | 807,387.47 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -2,079.00 | -494.00 | -2,079.00 | -2,079.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 81,000.51 | 6,045.85 | 38,679.53 | 38,679.53 | 42,320.98 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 259,674.29 | 21,508.57 | 109,114.33 | 109,114.33 | 150,559.96 |
| | 23PPH 23PPH Special Education - Self-contained SFY2023 | 1210/3100 | 21,850.07 | 1,820.84 | 9,104.20 | 9,104.20 | 12,745.87 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 3,310.75 | 275.90 | 1,379.49 | 1,379.49 | 1,931.26 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 125,432.00 | 9,796.62 | 56,855.62 | 56,855.62 | 68,576.38 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 20,000.00 | 1,666.66 | 8,333.34 | 8,333.34 | 11,666.66 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 3,506.00 | 148.75 | 2,464.75 | 2,464.75 | 1,041.25 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 6,218.00 | 555.51 | 2,590.84 | 2,590.84 | 3,627.16 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 5,292.18 | 441.02 | 2,205.08 | 2,205.08 | 3,087.10 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 76,772.48 | 6,397.70 | 31,988.54 | 31,988.54 | 44,783.94 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 3,908,129.13 | 163,998.49 | 849,697.33 | 2,760,401.10 | 1,147,728.03 |
| MSPBR MSPBR-Minimum School Programs Related to Basic | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 8,569.32 | 0.00 | 0.00 | 6,801.90 | 1,767.42 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 44,197.00 | 0.00 | 0.00 | 44,197.00 | 0.00 |
| | 22PQN 22PQN Charter School Local Replacement SFY2022 | 5619/3200 | 826,506.00 | 0.00 | 0.00 | 826,506.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 73,947.21 | 0.00 | 0.00 | 73,947.21 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 420.74 | 0.00 | 0.00 | 420.74 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 2,138.19 | 0.00 | 0.00 | 2,379.44 | -241.25 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 39,899.23 | 0.00 | 0.00 | 39,899.23 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 72,612.17 | 0.00 | 0.00 | 72,612.17 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 44,106.74 | 0.00 | 44,106.74 | 44,106.74 | 0.00 |
| | 23PQN 23PQN Charter School Local Replacement SFY2023 | 5619/3200 | 846,589.00 | 68,982.16 | 363,713.84 | 363,713.84 | 482,875.16 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 102,873.27 | 18,214.78 | 42,863.86 | 42,863.86 | 60,009.41 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 420.74 | 35.06 | 175.31 | 175.31 | 245.43 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 3,018.99 | 1,309.76 | 3,018.99 | 3,018.99 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 40,000.00 | 3,410.58 | 16,666.66 | 16,666.66 | 23,333.34 |
| MSPBR MSPBR-Minimum School Programs Related to Basic - Summary | | | 2,105,298.60 | 91,952.34 | 470,545.40 | 1,537,309.09 | 567,989.51 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct | 23PQD 23PQD Public Ed Capital & Technology PEESRA | 5653/3200 | 51,586.72 | 0.00 | 51,586.72 | 51,586.72 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 38,781.99 | 11,829.52 | 38,781.99 | 38,781.99 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary | | | 90,368.71 | 11,829.52 | 90,368.71 | 90,368.71 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 6,000.00 | 0.00 | 5,000.00 | 6,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 22JOB 22JOB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 2,414.53 | 0.00 | 2,414.53 | 2,414.53 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 2,754.00 | 494.00 | 1,487.00 | 1,487.00 | 1,267.00 |
| T&L T&L-Teaching & Learning - Summary | | | 5,168.53 | 494.00 | 3,901.53 | 3,901.53 | 1,267.00 |
| A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary | | | 6,831,485.07 | 319,657.50 | 1,662,457.40 | 4,903,948.69 | 1,927,536.38 |

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/05

Type: 01CHARTER
Recipient: A90 SUCCESS ACADEMY

| Major Program | Program | District Pgm/Rev | Current_Budget | Current Month | Year-to-Date | Grant to Date | Remaining Balance |
|--|--|------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA | 20T1FT 20T1FT Title IA Flow-Through FFY2020 | 7801/4800 | 27,104.97 | 0.00 | 0.00 | 27,104.97 | 0.00 |
| | 21T1FT 21T1FT Title IA Flow-Through FFY2021 | 7801/4800 | 26,865.39 | 0.00 | 0.00 | 26,865.39 | 0.00 |
| | 21T1SF 21T1SF SIG (a) Flow Through FFY2021 | 7801/4800 | 783.61 | 0.00 | 0.00 | 783.61 | 0.00 |
| | 22T1FT 22T1FT Title IA Flow-Through FFY2022 | 7801/4800 | 31,689.41 | 0.00 | 31,689.41 | 31,689.41 | 0.00 |
| 84010 SAS-Title I Grants to LEA - Summary | | | 86,443.38 | 0.00 | 31,689.41 | 86,443.38 | 0.00 |
| 84027 SPED-IDEA Disabilities Educ Act | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021 | 7524/4524 | 51,114.29 | 0.00 | 0.00 | 0.00 | 51,114.29 |
| | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022 | 7524/4524 | 56,370.21 | 0.00 | 0.00 | 0.00 | 56,370.21 |
| 84027 SPED-IDEA Disabilities Educ Act - Summary | | | 107,484.50 | 0.00 | 0.00 | 0.00 | 107,484.50 |
| 84367 T&L-Improving Teacher Quality-State | 202FT 202FT Title IIA Formula Flow Through FFY2020 | 7860/4800 | 5,127.02 | 0.00 | 0.00 | 5,127.02 | 0.00 |
| | 212FT 212FT Title IIA Formula Flow Through FFY2021 | 7860/4800 | 5,671.80 | 0.00 | 0.00 | 5,671.80 | 0.00 |
| | 222FT 222FT Title IIA Formula Flow Through FFY2022 | 7860/4800 | 6,089.82 | 0.00 | 0.00 | 0.00 | 6,089.82 |
| 84367 T&L-Improving Teacher Quality-State - Summary | | | 16,888.64 | 0.00 | 0.00 | 10,798.82 | 6,089.82 |
| 84424A T&L-Student Support Academic Enrichment Grants | 204AFT 204AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 214AFT 214AFT Supporting Effective Instruction | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| | 234AFT 234AFT Supporting Effective Instr Flow-Through SFY23 | 7905/4800 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 84424A T&L-Student Support Academic Enrichment Grants - Summary | | | 40,000.00 | 0.00 | 0.00 | 30,000.00 | 10,000.00 |
| 84425C SSS-Governors Emergency Education Relief | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200 | 16,096.95 | 180.00 | 180.00 | 16,096.95 | 0.00 |
| | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200 | 22,344.99 | 0.00 | 0.00 | 0.00 | 22,344.99 |
| 84425C SSS-Governors Emergency Education Relief - Summary | | | 38,441.94 | 180.00 | 180.00 | 16,096.95 | 22,344.99 |
| 84425D SSS-Elm & Secondary School Emergency Relief | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020 | 7210/4200 | 21,993.57 | 0.00 | 0.00 | 21,993.57 | 0.00 |
| | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021 | 7215/4200 | 88,877.26 | 0.00 | 88,877.26 | 88,877.26 | 0.00 |
| 84425D SSS-Elm & Secondary School Emergency Relief - Summary | | | 110,870.83 | 0.00 | 88,877.26 | 110,870.83 | 0.00 |
| 84425U SSS- American Rescue Plan ACT of 2021 | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021 | 7225/4200 | 199,736.37 | 0.00 | 0.00 | 0.00 | 199,736.37 |
| 84425U SSS- American Rescue Plan ACT of 2021 - Summary | | | 199,736.37 | 0.00 | 0.00 | 0.00 | 199,736.37 |
| CTE CTE-Career & Technical Education | 20PLK 20PLK CTE Student Organizations SFY2020 | 6000/3800 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | 22PKH 22PKH Gen Financial Literacy SFY2022 | 5660/3800 | 516.00 | 0.00 | 0.00 | 516.00 | 0.00 |
| CTE CTE-Career & Technical Education - Summary | | | 1,016.00 | 0.00 | 0.00 | 1,016.00 | 0.00 |
| MSPB MSPB-Minimum School Programs Basic | 22PPB 22PPB Grades 1-12 SFY2022 | VAR/3010 | 2,218,561.24 | 0.00 | 0.00 | 2,218,561.24 | 0.00 |
| | 22PPBD 22PPBD Pub Ed Online Dist SFY2022 | VAR/3010 | 107,822.00 | 0.00 | 0.00 | 107,822.00 | 0.00 |
| | 22PPBO 22PPBO Pub Ed Online Offset SFY2022 | VAR/3010 | -5,088.00 | 0.00 | 0.00 | -5,088.00 | 0.00 |
| | 22PPD 22PPD Professional Staff SFY2022 | VAR/3020 | 222,661.46 | 0.00 | 0.00 | 222,661.46 | 0.00 |
| | 22PPF 22PPF Special Education - Add-on SFY2022 | 1205/3100 | 11,465.00 | 0.00 | 0.00 | 11,465.00 | 0.00 |
| | 22PPI 22PPI Special Education - Extended Year SFY2022 | 1220/3100 | 2,361.81 | 0.00 | 0.00 | 2,361.81 | 0.00 |
| | 22PPK 22PPK CTE ADM SFY2022 | 60XX/3100 | 90,688.00 | 0.00 | 0.00 | 90,688.00 | 0.00 |
| | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022 | 6000/3100 | 4,504.00 | 0.00 | 0.00 | 4,504.00 | 0.00 |
| | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022 | 6000/3100 | 998.00 | 0.00 | 0.00 | 998.00 | 0.00 |
| | 22PPN 22PPN Special Education - Impact Aid SFY2022 | 1225/3100 | 521.45 | 0.00 | 0.00 | 521.45 | 0.00 |
| | 22PPR 22PPR Students At-Risk Add-on | 5344/3100 | 36,566.40 | 0.00 | 0.00 | 36,566.40 | 0.00 |
| | 23PPB 23PPB Grades 1-12 SFY2023 | VAR/3010 | 2,349,927.56 | 207,655.05 | 993,240.12 | 993,240.12 | 1,356,687.44 |
| | 23PPBD 23PPBD Pub Ed Online Dist SFY2023 | VAR/3010 | 190,853.00 | 54,404.00 | 190,853.00 | 190,853.00 | 0.00 |
| | 23PPBO 23PPBO Pub Ed Online Offset SFY2023 | VAR/3010 | -1,985.00 | 0.00 | -1,985.00 | -1,985.00 | 0.00 |
| | 23PPD 23PPD Professional Staff SFY2023 | VAR/3020 | 243,474.86 | 22,765.18 | 101,447.86 | 101,447.86 | 142,027.00 |
| | 23PPF 23PPF Special Education - Add-on SFY2023 | 1205/3100 | 12,885.64 | -8,107.28 | 9,117.68 | 9,117.68 | 3,767.96 |
| | 23PPI 23PPI Special Education - Extended Year SFY2023 | 1220/3100 | 2,348.13 | 195.68 | 978.40 | 978.40 | 1,369.73 |
| | 23PPK 23PPK CTE ADM SFY2023 | VAR/3100 | 34,493.00 | -4,204.75 | 27,547.25 | 27,547.25 | 6,945.75 |
| | 23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023 | 5903/3100 | 20,000.00 | 9,999.98 | 16,666.66 | 16,666.66 | 3,333.34 |
| | 23PPKE 23PPKE CTE Technical Student Orgs SFY2023 | 6000/3100 | 2,442.00 | 113.38 | 1,648.38 | 1,648.38 | 793.62 |
| | 23PPKF 23PPKF CTE Skill Certification Competency SFY2023 | 6000/3100 | 1,063.00 | 94.91 | 442.91 | 442.91 | 620.09 |
| | 23PPN 23PPN Special Education - Impact Aid SFY2023 | 1225/3100 | 448.49 | 37.38 | 186.87 | 186.87 | 261.62 |
| | 23PPR 23PPR Students At-Risk Add-on | 5344/3100 | 47,971.44 | 3,997.62 | 19,988.10 | 19,988.10 | 27,983.34 |
| MSPB MSPB-Minimum School Programs Basic - Summary | | | 5,614,983.57 | 286,951.15 | 1,360,132.23 | 4,071,193.68 | 1,543,789.89 |
| MSPRB MSPRB-Minimum School Programs Related to Basic | 20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020 | 5655/3500 | 26,540.96 | 0.00 | 0.00 | 26,540.96 | 0.00 |
| | 21PQS 21PQS Teacher Salary Supplement Program SFY2021 | 5807/3400 | 29,689.11 | 0.00 | 0.00 | 29,689.11 | 0.00 |
| | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022 | 5665/3200 | 37,428.00 | 0.00 | 6,117.00 | 37,428.00 | 0.00 |
| | 22PQI 22PQI Concurrent Enrollment SFY2022 | 5333/3300 | 156,902.47 | 0.00 | 0.00 | 156,902.47 | 0.00 |
| | 22PQM 22PQM School Land Trust Program SFY2022 | 5420/3500 | 61,530.00 | 0.00 | 0.00 | 61,530.00 | 0.00 |
| | 22PON 22PON Charter School Local Replacement SFY2022 | 5619/3200 | 1,404,520.00 | 0.00 | 0.00 | 1,404,520.00 | 0.00 |
| | 22PQR 22PQR Educator Salary Adjustments SFY2022 | 5876/3400 | 82,316.84 | 0.00 | 0.00 | 82,316.84 | 0.00 |
| | 22POS 22POS Teacher Salary Supplement Program SFY2022 | 5807/3400 | 20,994.83 | 0.00 | 0.00 | 20,994.83 | 0.00 |
| | 22PQT 22PQT Library Books & Electronic Resources SFY2022 | 5810/3500 | 754.13 | 0.00 | 0.00 | 754.13 | 0.00 |
| | 22PUA 22PUA Teacher Supplies & Materials SFY2022 | 5868/3400 | 2,402.38 | 0.00 | 0.00 | 2,402.38 | 0.00 |
| | 22PUE 22PUE Charter School Funding Base Prog SFY2022 | VAR/3200 | 42,542.15 | 0.00 | 0.00 | 42,542.15 | 0.00 |
| | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 | 5655/3500 | 27,367.75 | 0.00 | 13,020.75 | 27,367.75 | 0.00 |
| | 22PUU 22PUU Teacher and Student Success Program | 5678/3500 | 99,583.99 | 0.00 | 0.00 | 99,583.99 | 0.00 |
| | 22PUV 22PUV Student Health & Counseling Support Pgm | 5679/3500 | 39,082.00 | 0.00 | 0.00 | 39,082.00 | 0.00 |
| | 22PUZ 22PUZ Teacher Bonuses for Extra Assignments | 7226/4500 | 4,083.52 | 0.00 | 0.00 | 4,083.52 | 0.00 |
| | 23PQM 23PQM School Land Trust Program SFY2023 | 5420/3500 | 70,217.72 | 0.00 | 70,217.72 | 70,217.72 | 0.00 |
| | 23PON 23PON Charter School Local Replacement SFY2023 | 5619/3200 | 1,427,697.00 | 118,066.29 | 601,232.97 | 601,232.97 | 826,464.03 |
| | 23PQR 23PQR Educator Salary Adjustments SFY2023 | 5876/3400 | 90,489.29 | 10,264.91 | 37,703.87 | 37,703.87 | 52,785.42 |
| | 23PQT 23PQT Library Books & Electronic Resources SFY2023 | 5810/3500 | 754.13 | 62.85 | 314.22 | 314.22 | 439.91 |
| | 23PUA 23PUA Teacher Supplies & Materials SFY2023 | 5868/3400 | 2,678.31 | 757.89 | 2,678.31 | 2,678.31 | 0.00 |
| | 23PUE 23PUE Charter School Funding Base Prog SFY2023 | VAR/3200 | 45,655.56 | 4,998.78 | 19,023.15 | 19,023.15 | 26,632.41 |
| MSPRB MSPRB-Minimum School Programs Related to Basic - Summary | | | 3,673,230.14 | 134,150.72 | 750,307.99 | 2,766,908.37 | 906,321.77 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act | 23POD 23POD Public Ed Capital & Technology PEESRA | 5653/3200 | 74,767.32 | 0.00 | 74,767.32 | 74,767.32 | 0.00 |
| | 23PUY 23PUY Educator Professional Time PEESRA | 5651/3200 | 30,377.06 | 6,647.27 | 30,377.06 | 30,377.06 | 0.00 |
| PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary | | | 105,144.38 | 6,647.27 | 105,144.38 | 105,144.38 | 0.00 |
| SSS SSS-Student Support Services | 22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev | 5673/3800 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| | 23SUPV 23SUPV Suicide Prevention SFY2023 | 5674/3800 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| SSS SSS-Student Support Services - Summary | | | 12,000.00 | 0.00 | 10,000.00 | 12,000.00 | 0.00 |
| T&L T&L-Teaching & Learning | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 99.40 | 0.00 | 0.00 | 99.40 | 0.00 |
| | 22SOEF 22SOEF Statewide Online Ed Program SFY2022 | 5380/3800 | 38,536.00 | 6,625.00 | 20,876.00 | 38,536.00 | 0.00 |
| | 23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023 | VAR/3010 | 4,597.00 | 0.00 | 993.00 | 993.00 | 3,604.00 |
| T&L T&L-Teaching & Learning - Summary | | | 43,232.40 | 6,625.00 | 21,869.00 | 39,628.40 | 3,604.00 |
| A90 SUCCESS ACADEMY - Summary | | | 10,049,472.15 | 434,554.14 | 2,368,200.27 | 7,250,100.81 | 2,799,371.34 |