





20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	33,511.77	0.00	0.00	33,511.77	0.00
20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	14,396.80	561,576.80	0.00
21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	0.00	0.00	49,990.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	242,835.00	498,045.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	0.00	0.00	16,270.78	0.00
22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	5,000.00	-5,000.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	13,711.00	213.00	213.00	213.00	13,498.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	106.40	-106.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,681,600.35</b>	<b>213.00</b>	<b>257,444.80</b>	<b>3,499,347.53</b>	<b>182,252.82</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,804,641.62	0.00	0.00	4,878,874.64	2,925,766.98
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,814,508.10	0.00	0.00	5,814,508.10	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,067.94	0.00	0.00	11,703,067.94	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	5,237,631.03	0.00	5,237,631.03	5,237,631.03	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,355,072.25	0.00	0.00	1,355,072.25	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,049,715.18	0.00	0.00	2,049,715.18	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,766.98	0.00	0.00	5,851,533.96	-2,925,766.98
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,309,407.76	0.00	1,309,407.76	1,309,407.76	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	13,409,962.64	1,117,496.89	3,352,490.67	3,352,490.67	10,057,471.97
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	6,658,649.47	554,867.46	1,664,662.38	1,664,662.38	4,993,987.09
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	14,084,694.97	1,172,057.92	3,516,173.74	3,516,173.74	10,548,521.23
23PRB 23PRB Board Leeway SFY2023	5460/3600	1,927,481.21	160,623.44	481,870.30	481,870.30	1,445,610.91
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,672,680.24	139,390.02	418,170.06	418,170.06	1,254,510.18
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,516,173.74	293,014.48	879,043.44	879,043.44	2,637,130.30
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>79,449,453.13</b>	<b>3,437,470.21</b>	<b>16,859,449.38</b>	<b>48,512,221.45</b>	<b>30,937,231.68</b>
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>		<b>1,125,296,211.20</b>	<b>73,133,510.46</b>	<b>189,850,726.43</b>	<b>797,166,277.47</b>	<b>328,129,933.73</b>

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
\$ 73,133,547.42	\$ 73,133,510.46	\$ 36.96





MSPRB MSPRB-Miniium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	84,012.21	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,280.00	0.00	0.00	2,280.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	250,055.88	0.00	0.00	250,055.88	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	0.00	0.00	252,446.00	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	107,930.50	0.00	0.00	107,930.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	0.00	389,751.89	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	45,960.47	0.00	0.00	45,960.47	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	0.00	0.00	484,843.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	0.00	14,442.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	0.00	0.00	11,507.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	0.00	0.00	105,497.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	11,760.00	11,760.00	11,760.00	1,994.26
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	62,968.80	62,968.80	62,968.80	21,239.53
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	44,517.95	0.00	0.00	44,517.95	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	396,778.02	0.00	0.00	396,778.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	0.00	71,199.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	325,260.73	27,105.06	81,315.18	81,315.18	243,945.55
	23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	3,162.09	9,486.25	9,486.25	28,458.75
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	21,240.67	63,722.01	63,722.01	191,165.99
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	401,760.90	401,760.90	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	50,628.52	12,657.13	12,657.13	12,657.13	37,971.39
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	484,843.56	40,403.63	121,210.89	121,210.89	363,632.67
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	204.09	612.27	612.27	1,836.84
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	1,276.11	1,276.11	3,828.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,544.89	0.00	11,544.89	11,544.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,015.00	987.04	2,822.88	2,822.88	8,192.12
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	8,822.44	26,467.30	26,467.30	79,401.90
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	9,228.17	27,684.51	27,684.51	83,053.49
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	477,763.14	0.00	0.00	0.00	477,763.14
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>4,886,038.26</b>	<b>198,964.49</b>	<b>835,289.12</b>	<b>3,343,554.29</b>	<b>1,542,483.97</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	0.00	0.00	58,642.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,311.20	0.00	0.00	0.00	5,311.20
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	663,287.08	663,287.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	128,177.76	0.00	128,177.76	128,177.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>855,418.04</b>	<b>0.00</b>	<b>791,464.84</b>	<b>791,464.84</b>	<b>63,953.20</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	2,170.67	0.00	0.00	2,170.67	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,170.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,170.67</b>	<b>0.00</b>
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	5.50	16.50	16.50	49.48
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	131.00	10.92	32.76	32.76	98.24
<b>SBPR School Building Program - Summary</b>			<b>196.98</b>	<b>16.42</b>	<b>49.26</b>	<b>49.26</b>	<b>147.72</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	11,540.00	0.00	0.00	11,540.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>47,540.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>47,540.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	594.00	-594.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	24,564.00	0.00	0.00	23,157.71	1,406.29
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	10,880.00	10,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	8,375.00	0.00	0.00	0.00	8,375.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>90,772.06</b>	<b>0.00</b>	<b>10,880.00</b>	<b>74,931.07</b>	<b>15,840.99</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,058.63	0.00	0.00	9,058.63	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	22,083.40	0.00	0.00	22,083.40	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	83,584.57	0.00	83,584.57	83,584.57	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	44,206.97	0.00	44,206.97	44,206.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	45,999.56	3,833.30	11,499.90	11,499.90	34,499.66
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	50,889.90	4,240.83	12,722.47	12,722.47	38,167.43
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>255,823.03</b>	<b>8,074.13</b>	<b>152,013.91</b>	<b>183,155.94</b>	<b>72,667.09</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>			<b>26,690,127.64</b>	<b>1,128,549.53</b>	<b>5,154,345.12</b>	<b>18,887,161.23</b>	<b>7,802,966.41</b>

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22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	299,531.30	0.00	299,531.30	299,531.30	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	259,448.34	0.00	0.00	259,448.34	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	310,006.49	0.00	0.00	310,006.49	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,793,501.94	0.00	0.00	2,793,501.94	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	698,906.37	0.00	698,906.37	698,906.37	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	769,038.02	64,086.50	192,259.50	192,259.50	576,778.52
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	382,153.56	31,846.13	95,538.39	95,538.39	286,615.17
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	804,336.22	67,028.02	201,084.06	201,084.06	603,252.16
23PRB 23PRB Board Leeway SFY2023	5460/3600	653,154.12	54,429.51	163,288.53	163,288.53	489,865.59
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	372,161.73	31,013.48	93,040.44	93,040.44	279,121.29
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,503,816.19	291,984.68	875,954.04	875,954.04	2,627,862.15
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>12,287,321.47</b>	<b>540,388.32</b>	<b>2,619,602.63</b>	<b>7,423,826.59</b>	<b>4,863,494.88</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>		<b>178,860,875.94</b>	<b>6,835,707.03</b>	<b>27,047,459.20</b>	<b>129,593,486.30</b>	<b>49,267,389.64</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 00DISTRICT
Recipient: 040 CACHE CO SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows of budget data for various educational programs and grants.



20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	75,828.17	0.00	0.00	68,906.50	6,921.67
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	99,300.00	-21,156.59
21DRED 21DRED Drivers Ed SFY2021	5610/3800	245,484.00	0.00	0.00	245,484.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	92,660.00	170,050.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3900	10,164.00	0.00	0.00	0.00	10,164.00
S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,061,789.66</b>	<b>0.00</b>	<b>92,660.00</b>	<b>1,077,800.70</b>	<b>-16,011.04</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,374,617.81	0.00	0.00	4,374,617.81	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,407,197.67	0.00	0.00	3,407,197.67	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.93	0.00	0.00	2,782,164.93	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,252,094.72	0.00	1,252,094.72	1,252,094.72	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	556,241.60	0.00	0.00	556,241.60	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	883,059.29	0.00	0.00	883,059.29	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.23	0.00	0.00	695,541.23	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	313,023.69	0.00	313,023.69	313,023.69	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,812,425.19	484,368.76	1,453,106.30	1,453,106.30	4,359,318.89
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,240,521.05	270,043.42	810,130.26	810,130.26	2,430,390.79
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,362,270.13	280,189.18	840,567.54	840,567.54	2,521,702.59
23PRB 23PRB Board Leeway SFY2023	5460/3600	811,528.22	67,627.35	202,882.05	202,882.05	608,646.17
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	885,994.35	73,832.86	221,498.58	221,498.58	664,495.77
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	840,567.54	70,047.30	210,141.89	210,141.89	630,425.65
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>29,217,247.42</b>	<b>1,246,108.87</b>	<b>5,303,445.03</b>	<b>18,002,267.56</b>	<b>11,214,979.86</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>		<b>300,444,535.55</b>	<b>10,917,415.56</b>	<b>44,779,138.77</b>	<b>204,418,987.87</b>	<b>96,025,547.68</b>

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20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,000.00	0.00	0.00	1,999.99	0.01
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,276,225.76	0.00	0.00	1,276,225.76	0.00
22POG 22POG Adult Education SFY2022	1609/3300	73,507.00	0.00	0.00	73,507.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	0.00	0.00	4,852.32	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	0.00	0.00	20,916.94	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	53,883.59	0.00	0.00	53,883.59	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	0.00	611,518.95	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	92,466.87	0.00	0.00	92,466.87	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5878/3400	1,087,647.31	0.00	0.00	1,087,647.31	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	0.00	31,696.46	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	0.00	0.00	190,288.26	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,318.76	0.00	1,914.03	13,914.03	404.73
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	2,022.50	132,122.50	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	83,682.31	0.00	0.00	83,682.31	0.00
22PUJ 22PUJ Teacher and Student Success Grants	5678/3500	704,793.72	0.00	0.00	704,793.72	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	0.00	145,968.51	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,330,182.70	110,848.56	332,545.68	332,545.68	997,637.02
23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	7,122.92	21,368.76	21,368.76	64,106.24
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	635,744.47	635,744.47	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	89,612.92	7,467.75	22,403.23	22,403.23	67,209.69
23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	1,087,647.31	90,637.28	271,911.84	271,911.84	815,735.47
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	378.46	1,135.36	1,135.36	3,406.08
23POU 23POU Matching Fund for School Nurses	5368/3500	7,316.95	609.74	1,829.24	1,829.24	5,487.71
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	25,337.57	0.00	25,337.57	25,337.57	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	16,632.47	49,897.41	49,897.41	149,692.19
23PUF 23PUF Youth in Custody SFY2023	5340/3300	139,987.00	139,987.00	139,987.00	139,987.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	0.00	0.00	131,763.32
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,114,595.61</b>	<b>373,684.18</b>	<b>1,506,097.09</b>	<b>6,879,153.15</b>	<b>2,235,442.46</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00
	23POD 23POD Public Ed Capital & Technology PESSRA	5653/3200	859,274.31	0.00	859,274.31	0.00
	23PUY 23PUY Educator Professional Time PESSRA	5651/3200	287,473.62	0.00	287,473.62	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,252,644.93</b>	<b>0.00</b>	<b>1,146,747.93</b>	<b>1,146,747.93</b>	<b>105,897.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Subentance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>54,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>54,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	-888.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,750.00	11,720.00	0.00	19,750.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,712.17	0.00	0.00	4,712.17
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,206.00	0.00	0.00	1,206.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	1,455.00	0.00	0.00	1,455.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>168,413.17</b>	<b>0.00</b>	<b>11,720.00</b>	<b>166,725.17</b>	<b>1,688.00</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	565,657.55	0.00	0.00	565,657.55
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	439,033.37	0.00	0.00	439,033.37
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	398,839.96	0.00	0.00	398,839.96
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	177,852.87	0.00	177,852.87	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	97,674.69	0.00	0.00	97,674.69
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	143,528.06	0.00	0.00	143,528.06
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	486,464.29	0.00	0.00	486,464.29
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	116,849.48	0.00	116,849.48	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	500,462.19	41,705.18	125,115.54	125,115.54
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	254,634.05	21,219.51	63,658.51	63,658.51
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	477,591.17	39,799.27	119,397.79	119,397.79
	23PRB 23PRB Board Leeway SFY2023	5460/3600	101,873.14	8,489.43	25,468.29	25,468.29
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	52,066.28	4,338.86	13,016.58	13,016.58
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	401,354.63	33,446.22	100,338.66	100,338.66
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>4,213,881.73</b>	<b>148,998.47</b>	<b>741,697.72</b>	<b>2,872,895.64</b>	<b>1,340,986.09</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>		<b>59,953,304.72</b>	<b>3,189,971.24</b>	<b>11,447,804.64</b>	<b>44,066,595.91</b>	<b>15,886,708.81</b>



	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	230,674.76	230,674.76	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	28,848.27	2,404.02	7,212.06	7,212.06	21,636.21
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,691.34	9,390.95	28,172.83	28,172.83	84,518.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	60.44	181.32	181.32	543.93
	23POU 23POU Matching Fund for School Nurses	5368/3500	3,566.45	297.21	891.61	891.61	2,674.84
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,781.62	0.00	2,781.62	2,781.62	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	315.86	903.32	903.32	2,709.96
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	3,386.50	10,159.50	10,159.50	30,478.49
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	0.00	0.00	47,776.74
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,543,169.53</b>	<b>85,136.55</b>	<b>383,536.03</b>	<b>1,182,903.51</b>	<b>360,266.02</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	19,251.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	692.64	0.00	0.00	692.64
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	519,983.43	519,983.43
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,713.63	0.00	29,713.63	29,713.63
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>569,640.70</b>	<b>0.00</b>	<b>549,697.06</b>	<b>549,697.06</b>	<b>19,943.64</b>
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-92.36</b>
	SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81
		22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19
		23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	5,709.21	17,127.60
		23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	6,790.80	20,372.39
	<b>SBPR School Building Program - Summary</b>		<b>100,000.00</b>	<b>4,166.67</b>	<b>12,500.01</b>	<b>62,500.01</b>	<b>37,499.99</b>
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>18,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>18,000.00</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	420.00	770.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>30,196.00</b>	<b>0.00</b>	<b>420.00</b>	<b>30,196.00</b>	<b>0.00</b>
	VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,693.19	0.00	0.00	4,693.19
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,158.98	0.00	0.00	4,158.98
		22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	41,900.45	0.00	41,900.45	41,900.45
		23PRB 23PRB Board Leeway SFY2023	5460/3600	23,059.31	1,921.61	5,764.83	17,294.48
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	26,000.54	2,166.71	6,500.13	19,500.41
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>99,812.47</b>	<b>4,088.32</b>	<b>54,165.41</b>	<b>63,017.58</b>	<b>36,794.89</b>
	<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>		<b>7,227,852.57</b>	<b>279,907.93</b>	<b>1,594,439.41</b>	<b>4,980,274.70</b>	<b>2,247,577.87</b>

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	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	182,383.50	0.00	0.00	0.00	182,383.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,089,088.22	0.00	5,089,088.22	5,089,088.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>13,724,774.32</b>	<b>0.00</b>	<b>13,040,949.81</b>	<b>13,040,949.81</b>	<b>683,824.51</b>
PMAA CNP-Commodities 10.565	20PMA 20PMA Commodities FFY2020		0.00	0.00	0.00	1,767.29	-1,767.29
<b>PMAA CNP-Commodities 10.565 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,767.29</b>	<b>-1,767.29</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,675.68	0.00	0.00	19,285.09	3,390.59
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	659,925.09	430,074.91
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	71,519.50	0.00	0.00	71,519.50	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	0.00	54,040.58	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,269,709.45</b>	<b>0.00</b>	<b>0.00</b>	<b>836,243.95</b>	<b>433,465.50</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	0.00	0.00	1,907,789.36	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	0.00	0.00	2,269,214.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	1,523.09	4,569.25	4,569.25	13,707.76
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	36,286.94	3,023.91	9,071.73	9,071.73	27,215.21
<b>SBPR School Building Program - Summary</b>			<b>4,231,568.07</b>	<b>4,547.00</b>	<b>13,640.98</b>	<b>4,190,645.10</b>	<b>40,922.97</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	16,150.40	0.00	0.00	16,150.40	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	0.22	0.00	0.00	33,586.42	-33,586.20
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,234.31	0.00	0.00	7,142.00	4,092.31
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	22,564.42	0.00	0.00	22,564.42	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	0.00	25,900.34
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>701,817.03</b>	<b>0.00</b>	<b>475,000.00</b>	<b>708,521.58</b>	<b>-6,704.55</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19CPR 19CPR CPRA/ED SFY2019	0050/3990	0.00	0.00	0.00	19,830.00	-19,830.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	0.00	0.00	0.00	5,634.00	-5,634.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	700,369.27	0.00	110,190.13	700,369.27	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18	27,424.95
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	0.00	104,165.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	295,835.00	0.00	0.00	88,539.06	207,295.94
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	28,471.14	0.00	0.00	28,471.14	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	262,500.00	497,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,522.98	0.00	0.00	19,522.98	0.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	0.00	80,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	0.00	0.00	24,828.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	26,442.00	1,670.00	1,670.00	1,670.00	24,772.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,730,491.46</b>	<b>1,670.00</b>	<b>374,360.13</b>	<b>3,291,221.39</b>	<b>439,270.07</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	8,719,953.08	0.00	0.00	6,163,668.98	2,556,284.10
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,608,157.01	0.00	0.00	6,608,157.01	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,136.42	0.00	0.00	10,225,136.42	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	4,518,925.54	0.00	4,518,925.54	4,518,925.54	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,502,537.31	0.00	0.00	1,502,537.31	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,329,490.22	0.00	0.00	2,329,490.21	0.01
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,556,284.10	0.00	0.00	5,112,568.20	-2,556,284.10
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,129,731.38	0.00	1,129,731.38	1,129,731.38	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	14,038,325.19	1,169,860.43	3,509,581.29	3,509,581.29	10,528,743.90
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	7,306,261.07	608,855.09	1,826,565.27	1,826,565.27	5,479,695.80
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,134,743.53	1,011,228.63	3,033,685.89	3,033,685.89	9,101,057.64
	23PRB 23PRB Board Leeway SFY2023	5460/3600	2,330,670.26	194,222.52	582,667.56	582,667.56	1,748,002.70
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,368,535.24	197,377.94	592,133.82	592,133.82	1,776,401.42
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,033,685.88	252,807.16	758,421.48	758,421.48	2,275,264.40
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>78,802,436.23</b>	<b>3,434,351.77</b>	<b>15,951,712.23</b>	<b>47,893,270.36</b>	<b>30,909,165.87</b>
<b>070 DAVIS CO SCHOOL DISTRICT - Summary</b>			<b>987,703,970.93</b>	<b>38,158,557.99</b>	<b>139,348,832.39</b>	<b>691,404,432.29</b>	<b>296,299,538.64</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 00DISTRICT

Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Table with 8 columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows of budget data for various educational programs.







MSPRB MSPRB-Miniium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	101,726.53	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	835,026.87	0.00	0.00	835,026.87	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	0.00	0.00	3,155.80	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,381.69	0.00	0.00	42,381.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	0.00	471,567.65	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	67,191.77	0.00	0.00	67,191.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	0.00	0.00	753,358.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	0.00	22,454.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	0.00	0.00	16,570.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	0.00	0.00	142,878.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	44,825.51	55,903.81	101,885.14	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,571.22	0.00	0.00	75,571.22	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	0.00	0.00	537,218.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	0.00	0.00	104,886.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,292.53	0.00	-32,295.47	6,292.53	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	835,422.72	69,618.56	208,855.68	208,855.68	626,567.04
	23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	3,192.67	9,578.01	9,578.01	28,733.99
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.84	2,678.50	2,678.50	8,035.50
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	479,330.15	479,330.15	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	62,927.89	15,731.97	15,731.97	15,731.97	47,195.92
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	753,358.18	62,779.85	188,339.55	188,339.55	565,018.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	310.35	931.05	931.05	2,793.12
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	1,471.56	1,471.56	4,414.65
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	17,949.65	0.00	17,949.65	17,949.65	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,183.40	1,539.79	4,403.69	4,403.69	12,779.71
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	13,542.37	40,627.11	40,627.11	121,881.31
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	8,535.84	25,607.50	25,607.50	76,822.50
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	24,399.00	24,399.00	24,399.00	24,399.00	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>6,093,212.09</b>	<b>245,859.27</b>	<b>1,043,511.76</b>	<b>4,548,969.72</b>	<b>1,544,242.37</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23POD 23POD Public Ed Capital & Technology PESSRA	5653/3200	728,259.94	0.00	728,259.94	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PESSRA	5651/3200	205,771.39	0.00	205,771.39	205,771.39	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>944,166.33</b>	<b>0.00</b>	<b>934,031.33</b>	<b>934,031.33</b>	<b>10,135.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>60,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	0.00	2,057.55
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,498.81	0.00	0.00	41,046.00	7,452.81
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,860.00	0.00	5,610.00	10,860.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	8,598.00	1,761.00	1,761.00	1,761.00	6,837.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>191,859.54</b>	<b>1,761.00</b>	<b>7,371.00</b>	<b>175,512.18</b>	<b>16,347.36</b>
<b>090 EMERY SCHOOL DISTRICT - Summary</b>			<b>35,123,536.05</b>	<b>1,317,480.28</b>	<b>5,702,036.09</b>	<b>25,930,896.27</b>	<b>9,192,637.78</b>

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	23PQD 23POD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	6,651,442.46	6,651,442.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	0.00	0.00	730,765.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	4,844,615.50	0.00	4,844,615.50	4,844,615.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>12,440,844.81</b>	<b>0.00</b>	<b>11,496,057.96</b>	<b>11,496,057.96</b>	<b>944,586.85</b>
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	55,367.87	0.00	0.00	55,367.87	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,505.13	0.00	6,797.11	16,287.89	1,217.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	22,441.70	0.00	0.00	22,441.70	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>154,933.56</b>	<b>0.00</b>	<b>6,797.11</b>	<b>154,416.32</b>	<b>517.24</b>
SSS SSS-Student Support Services							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	0.00	0.00	0.00	35,000.00	-35,000.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	6,474.08	525.92
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	23,476.24	0.00	0.00	23,476.24	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	348,000.00	348,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	20,048.49	20,048.49	14,951.51
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	30,930.10	0.00	0.00	30,930.10	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	87,000.00	87,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	976.39	-976.39
<b>SSS SSS-Student Support Services - Summary</b>			<b>632,213.87</b>	<b>0.00</b>	<b>455,048.49</b>	<b>648,546.17</b>	<b>-16,332.30</b>
T&L T&L-Teaching & Learning							
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	13,464.00	-13,464.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	0.00	519,116.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	9,894.00	-9,894.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	65,437.33	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	82,790.66	0.00	0.00	53,873.35	28,917.31
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	83,179.72	0.00	0.00	83,179.72	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	95,196.00	0.00	6,805.97	6,805.97	88,390.03
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	439,240.00	0.00	378,460.00	439,240.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,012.00	0.00	0.00	8,012.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	18,671.34	100,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	33,105.00	812.00	812.00	812.00	32,293.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,218,826.71</b>	<b>812.00</b>	<b>470,186.64</b>	<b>2,099,206.77</b>	<b>119,619.94</b>
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,280,503.81	0.00	0.00	7,232,951.91	47,551.90
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,556,706.55	0.00	0.00	5,556,706.55	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,532,274.25	0.00	0.00	7,532,274.25	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,277,908.34	0.00	3,277,908.34	3,277,908.34	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	170,886.42	0.00	0.00	170,886.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,417,758.15	0.00	0.00	2,465,310.05	-47,551.90
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,524,887.76	0.00	1,524,887.76	1,524,887.76	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	9,647,996.28	803,999.69	2,411,999.07	2,411,999.07	7,235,997.21
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,961,360.05	413,446.67	1,240,340.01	1,240,340.01	3,721,020.04
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,802,220.07	733,518.34	2,200,555.02	2,200,555.02	6,601,665.05
	23PRB 23PRB Board Leeway SFY2023	5460/3600	839,199.97	69,933.33	209,799.99	209,799.99	629,399.98
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,791,985.00	232,665.42	697,996.26	697,996.26	2,093,988.74
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>54,803,686.65</b>	<b>2,253,563.45</b>	<b>11,563,486.45</b>	<b>34,521,615.63</b>	<b>20,282,071.02</b>
<b>120 GRANITE SCHOOL DISTRICT - Summary</b>			<b>973,943,279.55</b>	<b>60,290,272.61</b>	<b>145,879,285.12</b>	<b>669,793,062.64</b>	<b>304,150,216.91</b>





22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	847,538.10	0.00	0.00	847,538.10	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	389,601.13	0.00	389,601.13	389,601.13	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	223,730.37	0.00	0.00	223,730.37	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	273,428.80	0.00	0.00	273,428.80	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,141,625.70	0.00	0.00	2,141,625.70	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	584,401.70	0.00	584,401.70	584,401.70	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,080.11	110,090.01	330,270.03	330,270.03	990,810.08
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	699,968.05	58,330.67	174,992.01	174,992.01	524,976.04
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,046,202.21	87,183.52	261,550.56	261,550.56	784,651.65
23PRB 23PRB Board Leeway SFY2023	5460/3600	595,145.33	49,595.45	148,786.33	148,786.33	446,359.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	379,101.55	31,591.80	94,775.40	94,775.40	284,326.15
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,869,505.73	239,125.48	717,376.44	717,376.44	2,152,129.29
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>12,775,031.15</b>	<b>575,916.93</b>	<b>2,701,753.60</b>	<b>7,591,778.93</b>	<b>5,183,252.22</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>		<b>181,737,821.14</b>	<b>6,596,748.14</b>	<b>25,748,941.98</b>	<b>121,982,613.84</b>	<b>59,755,207.30</b>

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	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	28,966.95	28,966.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,153.13	-3,153.13
<b>SSS SSS-Student Support Services - Summary</b>			<b>483,953.13</b>	<b>0.00</b>	<b>368,966.95</b>	<b>487,106.26</b>	<b>-3,153.13</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	16,324.00	-16,324.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	738,246.85	0.00	0.00	535,908.69	202,338.16
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	8,184.00	-8,184.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	704,327.89	0.00	0.00	394,688.00	309,639.89
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	86,919.53	0.00	0.00	31,226.71	55,692.82
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	130,711.43	0.00	0.00	130,711.43	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	0.00	32,740.15	2.66
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	0.00	318,950.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	100,000.00	0.00	0.00	96,828.51	3,171.49
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	374,210.00	0.00	252,680.00	374,210.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,012.31	0.00	0.00	9,012.31	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	40,190.90	9,809.10
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	236,585.37	0.00	0.00	0.00	236,585.37
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	28,101.00	1,872.00	1,872.00	1,872.00	26,229.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	0.00	67,259.85
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,886,587.36</b>	<b>1,872.00</b>	<b>254,552.00</b>	<b>2,008,404.32</b>	<b>878,183.04</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	2,301,402.54	0.00	0.00	2,301,402.54	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,533,852.96	0.00	0.00	1,533,852.96	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.65	0.00	0.00	8,060,875.65	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,572,572.70	0.00	3,572,572.70	3,572,572.70	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	418,104.05	0.00	0.00	418,104.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	540,709.83	0.00	0.00	540,709.83	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.91	0.00	0.00	2,015,218.91	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	893,143.17	0.00	893,143.17	893,143.17	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,424,318.80	368,693.24	1,106,079.70	1,106,079.70	3,318,239.10
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,554,814.79	129,567.90	388,703.70	388,703.70	1,166,111.09
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	9,593,487.03	799,457.25	2,398,371.75	2,398,371.75	7,195,115.28
	23PRB 23PRB Board Leeway SFY2023	5460/3600	882,441.51	73,536.79	220,610.37	220,610.37	661,831.14
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	541,793.13	45,149.43	135,448.29	135,448.29	406,344.84
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,398,371.76	199,864.32	599,592.94	599,592.94	1,798,778.82
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>38,731,106.83</b>	<b>1,616,268.93</b>	<b>9,314,522.62</b>	<b>24,184,686.56</b>	<b>14,546,420.27</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>			<b>723,681,549.40</b>	<b>26,171,237.68</b>	<b>113,455,966.53</b>	<b>520,954,811.34</b>	<b>202,726,738.06</b>

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21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	505.23	505.23	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	427,594.34	0.00	0.00	427,594.34	0.00
22POG 22POG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	0.00	0.00	45,968.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	68,575.00	0.00	58,315.01	58,315.01	10,259.99
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	63,515.96	0.00	0.00	63,515.96	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	0.00	360,684.12	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	43,290.30	0.00	0.00	43,290.30	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	0.00	0.00	424,894.13	0.01
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	46,354.66	0.00	0.00	46,354.66	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	0.00	12,386.38	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	0.00	0.00	88,579.63	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	3,058.31	3,058.31	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	77,928.06	77,928.06	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	39,877.82	0.00	0.00	39,877.82	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	415,767.98	0.00	0.00	415,767.98	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	48,107.25	64,143.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	28,331.40	0.00	0.00	28,331.40	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	398,122.15	33,176.84	99,530.54	99,530.54	298,591.61
23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	9,490.09	28,470.25	28,470.25	85,410.75
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	3,723.92	11,171.76	11,171.76	33,515.24
23POM 23POM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	385,685.69	385,685.69	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	42,590.29	10,647.57	10,647.57	10,647.57	31,942.72
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	424,894.14	35,407.85	106,223.53	106,223.53	318,670.61
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	235.29	705.87	705.87	2,117.57
23POU 23POU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	1,187.91	1,187.91	3,563.73
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,901.45	0.00	9,901.45	9,901.45	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	2,145.39	2,145.39	2,145.39	6,436.15
23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	21,945.21	21,945.21	21,945.21	65,835.61
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	5,600.75	16,802.25	16,802.25	50,406.75
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,916.49	0.00	0.00	0.00	79,916.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,205,682.28</b>	<b>122,768.88</b>	<b>882,331.28</b>	<b>3,219,015.05</b>	<b>986,667.23</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOG 23ELOG Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	16,709.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,606.28	0.00	0.00	4,606.28
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	649,822.30	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,831.65	0.00	0.00	2,831.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	114,186.30	0.00	114,186.30	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>788,155.53</b>	<b>0.00</b>	<b>764,008.60</b>	<b>764,008.60</b>	<b>24,146.93</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>54,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>54,207.00</b>	<b>-207.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,776.38	0.00	2,000.00	1,776.38
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	15,280.00	27,140.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,360.00	0.00	24,990.00	30,360.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	13,149.00	1,162.00	1,162.00	11,987.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>141,734.38</b>	<b>1,162.00</b>	<b>41,432.00</b>	<b>127,971.00</b>	<b>13,763.38</b>
VBLPR Voted and Board Leeway Program	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	10,289.82	0.00	10,289.82	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>10,289.82</b>	<b>0.00</b>	<b>10,289.82</b>	<b>10,289.82</b>	<b>0.00</b>
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>		<b>25,790,056.46</b>	<b>1,467,216.29</b>	<b>5,445,973.10</b>	<b>18,580,735.53</b>	<b>7,209,320.93</b>

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22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	0.00	600,493.25	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	68,277.38	0.00	0.00	68,277.38	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	0.00	0.00	923,042.69	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	56,595.28	0.00	0.00	56,595.28	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	0.00	27,594.06	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	0.00	0.00	21,173.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	0.00	0.00	75,106.28	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	129,740.32	129,740.32	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	53,428.46	0.00	0.00	53,428.46	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	0.00	0.00	620,313.57	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	0.00	142,732.33	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	61,597.04	0.00	0.00	61,597.04	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	946,541.26	70,545.11	211,635.31	211,635.31	634,905.95
23PGG 23PGG Adult Education SFY2023	1609/3300	39,783.00	3,315.25	9,945.75	9,945.75	29,837.25
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	632,172.21	632,172.21	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	68,019.26	5,668.27	17,004.81	17,004.81	51,014.45
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	923,042.69	76,920.23	230,760.67	230,760.67	692,282.02
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	311.49	934.47	934.47	2,803.37
23POU 23POU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	2,244.06	2,244.06	6,732.15
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	22,058.19	0.00	22,058.19	22,058.19	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,708.20	1,855.64	5,307.00	5,307.00	15,401.20
23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	18,016.63	18,016.63	18,016.63	54,049.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,750,277.67</b>	<b>226,380.64</b>	<b>1,328,819.42</b>	<b>5,263,251.37</b>	<b>1,487,026.30</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	0.00	0.00	114,946.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,445.10	0.00	0.00	11,445.10
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	856,282.14	856,282.14
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	245,798.93	0.00	245,798.93	245,798.93
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,229,559.71</b>	<b>0.00</b>	<b>1,102,081.07</b>	<b>1,102,081.07</b>	<b>127,478.64</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	1,102.20
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,102.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.20</b>	<b>0.00</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	0.00	0.00	10,422.27
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	0.00	0.00	20,692.25
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	857.76	2,573.30	7,719.89
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,435.97	1,703.00	5,109.00	15,326.97
<b>SBPR School Building Program - Summary</b>		<b>61,843.68</b>	<b>2,560.76</b>	<b>7,682.30</b>	<b>38,796.82</b>	<b>23,046.86</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>36,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>36,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	9,340.00	19,235.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-86.12
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>258,063.07</b>	<b>0.00</b>	<b>9,340.00</b>	<b>250,423.98</b>	<b>7,639.09</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	86,999.63	0.00	0.00	86,999.63
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	99,124.96	0.00	0.00	99,124.96
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,212,714.93	0.00	0.00	1,212,714.93
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	260,324.69	0.00	260,324.69	260,324.69
	23PRB 23PRB Board Leeway SFY2023	5460/3600	209,805.19	17,483.76	52,451.30	157,353.89
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	92,221.29	7,685.11	23,055.33	69,165.96
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,334,096.25	111,174.69	333,524.07	1,000,572.18
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,295,286.94</b>	<b>136,343.56</b>	<b>669,355.39</b>	<b>2,068,194.91</b>	<b>1,227,092.03</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>		<b>43,538,482.81</b>	<b>1,656,335.51</b>	<b>7,178,961.19</b>	<b>32,008,542.40</b>	<b>11,529,940.41</b>







19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	516.00	-516.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	97,153.48	0.00	0.00	51,089.87	46,063.61
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	107,636.00	107,636.00	330,976.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	180,390.00	0.00	73,940.00	180,390.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	23,224.12	0.00	0.00	23,224.12	0.00
22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	258.00	-258.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	122.00	-122.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,336,369.82</b>	<b>107,636.00</b>	<b>181,576.00</b>	<b>1,303,493.08</b>	<b>32,876.74</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,409,035.12	0.00	0.00	2,010,454.05	4,398,581.07
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,989,035.85	0.00	0.00	4,989,035.85	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.58	0.00	0.00	4,144,382.58	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,860,458.16	0.00	1,860,458.16	1,860,458.16	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,182,671.06	0.00	0.00	1,182,671.06	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,815,481.12	0.00	0.00	1,815,481.12	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,398,581.07	0.00	0.00	8,797,162.14	-4,398,581.07
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,001,785.16	0.00	1,001,785.16	1,001,785.16	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	8,992,974.20	749,414.52	2,248,243.56	2,248,243.56	6,744,730.64
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,040,454.93	420,037.91	1,260,113.73	1,260,113.73	3,780,341.20
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	4,995,918.27	416,326.52	1,248,979.56	1,248,979.56	3,746,938.71
23PRB 23PRB Board Leeway SFY2023	5460/3600	1,968,343.67	164,028.64	492,085.92	492,085.92	1,476,257.75
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,963,952.72	163,662.73	490,988.19	490,988.19	1,472,964.53
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	5,255,787.93	437,982.33	1,313,946.99	1,313,946.99	3,941,840.94
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>54,018,861.84</b>	<b>2,351,452.65</b>	<b>9,916,601.27</b>	<b>32,855,788.07</b>	<b>21,163,073.77</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>		<b>537,414,666.92</b>	<b>31,049,856.85</b>	<b>90,363,113.94</b>	<b>378,407,975.74</b>	<b>159,006,691.18</b>





	23PRB 23PRB Board Leeway SFY2023	5460/3600	111,026.91	9,252.24	27,756.72	27,756.72	83,270.19
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	120,700.52	10,058.38	30,175.14	30,175.14	90,525.38
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	116,810.36	9,734.20	29,202.60	29,202.60	87,607.76
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,949,064.43</b>	<b>171,743.87</b>	<b>732,729.95</b>	<b>2,403,369.66</b>	<b>1,545,694.77</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>48,581,257.42</b>	<b>3,934,774.66</b>	<b>9,200,442.36</b>	<b>37,986,466.16</b>	<b>10,594,791.26</b>

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MSPRB MSPRB-Miniium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	70,929.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,030.99	0.00	0.00	4,030.99	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	361,534.89	0.00	0.00	361,534.89	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,445.00	0.00	0.00	33,445.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	0.00	0.00	611.03	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,069.12	0.00	0.00	36,069.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	0.00	326,103.49	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,646.47	0.00	0.00	34,646.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	0.00	0.00	349,145.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,278.29	0.00	0.00	30,278.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	0.00	10,248.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	0.00	0.00	60,012.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	0.00	0.00	258,489.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	0.00	62,184.64	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,670.13	0.00	-4,540.45	18,670.13	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	431,789.40	35,982.45	107,947.35	107,947.35	323,842.05
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	2,709.42	8,128.26	8,128.26	24,384.74
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	337,842.81	337,842.81	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	35,840.80	2,986.74	8,960.20	8,960.20	26,880.60
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	349,145.37	29,095.45	87,286.35	87,286.35	261,859.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	120.57	361.71	361.71	1,085.09
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	1,275.39	1,275.39	3,826.16
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,192.21	0.00	8,192.21	8,192.21	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	631.70	1,806.64	1,806.64	5,419.92
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	5,148.23	15,444.69	15,444.69	46,334.09
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	0.00	69,996.81
	23PUU 23PUU Teacher and Student Success Program	5678/3500	304,918.51	76,229.63	76,229.63	76,229.63	228,688.88
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	0.00	63,943.26
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>3,612,541.28</b>	<b>153,329.32</b>	<b>648,934.79</b>	<b>2,556,280.66</b>	<b>1,056,260.62</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	0.00	9,116.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,562.57	0.00	0.00	0.00	3,562.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	609,748.58	609,748.58	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	0.00	0.00	13,195.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	91,265.49	0.00	91,265.49	91,265.49	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>726,887.92</b>	<b>0.00</b>	<b>701,014.07</b>	<b>701,014.07</b>	<b>25,873.85</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>18,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	23,340.00	0.00	0.00	9,380.00	13,960.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,100.00	0.00	5,700.00	11,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	4,058.00	0.00	0.00	0.00	4,058.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>82,571.19</b>	<b>0.00</b>	<b>5,700.00</b>	<b>64,025.19</b>	<b>18,546.00</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>13,622,925.85</b>	<b>471,704.49</b>	<b>2,600,259.87</b>	<b>10,853,732.70</b>	<b>2,769,193.15</b>





23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	5,911.75	17,735.25	17,735.25	53,205.75
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	1,020.67	3,062.01	3,062.01	9,185.99
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	792,669.12	792,669.12	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	27,714.29	6,928.57	6,928.57	6,928.57	20,785.72
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,837,493.01	153,124.42	459,373.26	459,373.26	1,378,119.75
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	442.15	1,326.45	1,326.45	3,979.35
23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	2,466.51	2,466.51	7,399.51
23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	22,581.46	67,744.38	67,744.38	203,233.12
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	41,518.24	0.00	41,518.24	41,518.24	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	2,408.38	6,887.82	6,887.82	20,663.44
23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	11,498.01	34,494.01	34,494.01	103,482.05
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>11,270,927.64</b>	<b>356,389.20</b>	<b>1,896,492.27</b>	<b>8,214,971.10</b>	<b>3,055,956.54</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	0.00	204,201.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,310.53	0.00	0.00	17,310.53
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	990,716.13	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	71,185.13	0.00	0.00	71,185.13
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	492,981.10	0.00	492,981.10	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,776,393.89</b>	<b>0.00</b>	<b>1,483,697.23</b>	<b>1,483,697.23</b>	<b>292,696.66</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	3,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	114.80	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.80</b>	<b>-114.80</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>42,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>42,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	1,000.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,476.00	0.00	0.00	1,476.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	8,159.00	1,693.00	1,693.00	6,466.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	167.58	-167.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>19,381.84</b>	<b>1,693.00</b>	<b>1,693.00</b>	<b>10,607.42</b>	<b>8,774.42</b>
<b>220 PARK CITY SCHOOL DISTRICT - Summary</b>		<b>19,351,323.71</b>	<b>735,061.80</b>	<b>4,423,810.33</b>	<b>17,209,290.94</b>	<b>2,142,032.77</b>

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MSPRB MSPRB-Miniium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	50,046.24	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,060.98	0.00	0.00	0.00	1,060.98
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	240,029.29	0.00	0.00	240,029.29	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,091.73	0.00	0.00	18,091.73	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	0.00	235,893.16	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	54,021.69	0.00	0.00	54,021.69	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,665.68	0.00	0.00	134,665.68	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	0.00	0.00	825.41	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	0.00	4,191.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	3,055.73
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	0.00	50,966.19
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	7,888.12	0.00	0.00	7,888.12	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	139,596.49	0.00	0.00	139,596.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,703.39	0.00	0.00	25,587.01	10,116.38
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,125.39	0.00	0.00	7,125.39	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	237,656.60	19,804.72	59,414.16	59,414.16	178,242.44
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	242,922.54	242,922.54	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	46,894.22	11,723.55	11,723.55	11,723.55	35,170.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	134,665.68	11,222.14	33,666.42	33,666.42	100,999.26
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	68.79	206.35	206.35	619.06
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.36	949.06	949.06	2,847.19
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,350.97	0.00	3,350.97	3,350.97	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,084.20	276.37	790.41	790.41	2,293.79
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	4,639.50	13,918.50	13,918.50	41,755.45
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>1,874,931.82</b>	<b>46,051.43</b>	<b>366,941.96</b>	<b>1,447,804.68</b>	<b>427,127.14</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5897/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5853/3200	530,242.31	0.00	530,242.31	530,242.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,929.56	0.00	35,929.56	35,929.56	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>587,449.87</b>	<b>0.00</b>	<b>566,171.87</b>	<b>566,171.87</b>	<b>21,278.00</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	0.00	0.00	1,342.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	0.00	0.00	2,664.91	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	22,836.81	22,836.81	68,510.45
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.40	27,163.19	27,163.19	81,489.55
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	54.99	164.95	164.95	494.87
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	1,310.00	109.17	327.51	327.51	982.49
<b>SBPR School Building Program - Summary</b>			<b>405,976.99</b>	<b>16,830.83</b>	<b>50,492.46</b>	<b>254,499.63</b>	<b>151,477.36</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>18,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	1,780.00	2,920.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>43,841.25</b>	<b>0.00</b>	<b>1,780.00</b>	<b>43,841.25</b>	<b>0.00</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	245,435.45	0.00	0.00	245,435.45	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	193,171.89	0.00	0.00	193,171.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,739.36	0.00	0.00	104,739.36	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	45,043.67	0.00	45,043.67	45,043.67	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	41,555.38	0.00	0.00	41,555.38	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	68,096.45	0.00	0.00	68,096.45	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,184.84	0.00	0.00	26,184.84	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	11,260.91	0.00	11,260.91	11,260.91	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	293,377.55	24,448.13	73,344.39	73,344.39	220,033.16
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	169,882.20	14,156.85	42,470.55	42,470.55	127,411.65
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	120,956.48	10,079.71	30,239.13	30,239.13	90,717.35
	23PRB 23PRB Board Leeway SFY2023	5460/3600	52,151.10	4,345.93	13,037.77	13,037.77	39,113.33
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	63,690.53	5,307.55	15,922.63	15,922.63	47,767.90
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	30,239.12	2,519.93	7,559.79	7,559.79	22,679.33
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,465,784.93</b>	<b>60,858.10</b>	<b>238,878.84</b>	<b>918,062.21</b>	<b>547,722.72</b>
<b>230 PIUTE SCHOOL DISTRICT - Summary</b>			<b>13,169,574.50</b>	<b>671,842.83</b>	<b>2,404,123.43</b>	<b>8,921,511.45</b>	<b>4,248,063.05</b>

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22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	0.00	0.00	1,177.50	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	0.00	5,984.31	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	0.00	0.00	54,440.38	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	0.00	56,569.71
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	36,755.42	0.00	0.00	36,755.42	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	0.00	0.00	173,425.36	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,100.99	0.00	0.00	43,100.99	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,731.59	0.00	0.00	10,731.59	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	362,727.89	30,227.33	90,681.97	90,681.97	272,045.92
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	271,883.43	271,883.43	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	32,683.86	8,170.97	8,170.97	8,170.97	24,512.89
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	203,988.92	16,999.08	50,997.24	50,997.24	152,991.68
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	98.13	294.37	294.37	883.13
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,783.75	0.00	4,783.75	4,783.75	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	903.32	903.32	903.32	2,709.96
23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	4,460.50	13,381.50	13,381.50	40,144.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,342,595.46</b>	<b>98,859.33</b>	<b>479,096.55</b>	<b>1,792,737.71</b>	<b>549,857.75</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,702.31	0.00	0.00	1,702.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,560.14	0.00	53,560.14	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>635,598.72</b>	<b>0.00</b>	<b>608,060.41</b>	<b>608,060.41</b>	<b>27,538.31</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	5,709.21	17,127.60
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	6,790.80	20,372.39
<b>SBPR School Building Program - Summary</b>		<b>100,000.00</b>	<b>4,166.67</b>	<b>12,500.01</b>	<b>62,500.01</b>	<b>37,499.99</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>24,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>24,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	1,820.00	2,870.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,480.00	2,480.00	2,480.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>65,732.50</b>	<b>2,480.00</b>	<b>4,300.00</b>	<b>65,732.50</b>	<b>0.00</b>
<b>240 RICH SCHOOL DISTRICT - Summary</b>		<b>8,697,110.55</b>	<b>376,039.31</b>	<b>1,775,437.00</b>	<b>6,435,090.29</b>	<b>2,262,020.26</b>





22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	256,891.01	0.00	256,891.01	256,891.01	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	243,271.50	0.00	0.00	243,271.50	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	398,762.04	0.00	0.00	398,762.04	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,893.25	0.00	0.00	151,893.25	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	64,222.75	0.00	64,222.75	64,222.75	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,781,077.64	148,423.14	445,269.42	445,269.42	1,335,808.22
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,037,111.23	86,425.94	259,277.82	259,277.82	777,833.41
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	689,833.58	57,486.13	172,458.39	172,458.39	517,375.19
23PRB 23PRB Board Leeway SFY2023	5460/3600	317,342.31	26,445.19	79,335.57	79,335.57	238,006.74
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	390,840.63	32,570.05	97,710.15	97,710.15	293,130.48
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,458.39	14,371.53	43,114.59	43,114.59	129,343.80
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>8,679,411.48</b>	<b>365,721.98</b>	<b>1,418,279.70</b>	<b>5,387,913.64</b>	<b>3,291,497.84</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>		<b>85,275,962.08</b>	<b>3,122,011.32</b>	<b>10,326,571.11</b>	<b>57,900,715.60</b>	<b>27,375,246.48</b>

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	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	1,121.23	3,363.67	3,363.67	10,091.02
	23PPR 23PPR Students At-Risk Add-on	5344/3100	155,816.33	12,984.70	38,954.08	38,954.08	116,862.25
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,806,646.15</b>	<b>385,844.26</b>	<b>1,647,634.14</b>	<b>6,424,903.22</b>	<b>3,381,742.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	0.00	88,535.59	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,860.66	0.00	0.00	5,860.66	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,224.90	2,612.60	2,612.60	5,224.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	0.00	105,900.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	439,041.61	0.00	0.00	439,041.61	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	0.00	0.00	5,002.10	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,849.66	0.00	0.00	42,849.65	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	0.00	404,285.78	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	38,292.29	0.00	0.00	38,292.29	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	0.00	0.00	548,355.12	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	36,899.48	0.00	0.00	36,899.48	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	0.00	15,803.54	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.94	0.00	0.00	55,592.93	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	0.00	0.00	69,838.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	0.00	14,255.18	777.17
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	13,514.97	87,348.47	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	382,090.89	0.00	0.00	382,090.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	85,134.78	0.00	0.00	82,952.56	2,182.22
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,587.04	0.00	0.00	36,175.93	-33,588.89
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	455,530.52	37,960.88	113,862.64	113,862.64	341,647.88
	23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	2,754.34	8,263.00	8,263.00	24,789.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	417,836.11	417,836.11	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	37,816.89	9,454.23	9,454.23	9,454.23	28,362.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	548,355.12	45,696.26	137,088.78	137,088.78	411,266.34
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	198.16	594.48	594.48	1,783.43
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	542.92	1,628.74	1,628.74	4,886.23
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	1,791.67	5,375.01	5,375.01	16,124.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,633.06	0.00	12,633.06	12,633.06	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,693.20	2,484.13	2,484.13	2,484.13	7,209.07
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	17,818.80	17,818.80	17,818.80	53,456.38
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,330,469.08</b>	<b>121,313.99</b>	<b>743,186.55</b>	<b>3,471,572.58</b>	<b>858,896.50</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PQD 23PQD Public Ed Capital & Technology PESSRA	5653/3200	676,751.85	0.00	676,751.85	676,751.85	0.00
	23PUY 23PUY Educator Professional Time PESSRA	5651/3200	149,554.87	0.00	149,554.87	149,554.87	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>843,530.72</b>	<b>0.00</b>	<b>826,306.72</b>	<b>826,306.72</b>	<b>17,224.00</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,899.54	0.00	0.00	697.74	4,201.80
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,544.70	0.00	0.00	5,544.70	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>10,444.24</b>	<b>0.00</b>	<b>0.00</b>	<b>6,242.44</b>	<b>4,201.80</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	2,359.89	6,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	0.00	6,680.00	9,460.00	40,540.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>94,000.00</b>	<b>0.00</b>	<b>34,039.89</b>	<b>53,460.00</b>	<b>40,540.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,322.20	0.00	0.00	3,440.38	1,881.82
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	25,174.00	0.00	0.00	25,174.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	6,580.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,670.63	0.00	0.00	5,670.63	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	7,661.00	3,148.00	3,148.00	3,148.00	4,513.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>287,838.00</b>	<b>3,148.00</b>	<b>9,728.00</b>	<b>181,443.18</b>	<b>106,394.82</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>16,955,807.70</b>	<b>525,793.31</b>	<b>3,368,331.02</b>	<b>13,513,161.29</b>	<b>3,442,646.41</b>

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22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	0.00	0.00	940.75	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	0.00	0.00	42,587.88	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72	
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	11,662.63	0.00	0.00	11,662.63	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	0.00	0.00	121,578.01	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	28,548.00	0.00	0.00	7,869.50	20,678.50	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	68,346.42	5,695.54	17,086.61	17,086.61	51,259.81	
23POQ 23POQ Adult Education SFY2023	1609/3300	35,108.00	2,925.67	8,777.01	8,777.01	26,330.99	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	235,522.84	235,522.84	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	45,647.25	11,411.82	11,411.82	11,411.82	34,235.43	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	9,731.04	29,193.12	29,193.12	87,579.36	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	78.40	235.20	235.20	705.55	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,828.99	0.00	2,828.99	2,828.99	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,643.60	677.49	677.49	677.49	1,966.11	
23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	11,318.28	11,318.28	11,318.28	33,954.86	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,327,528.00</b>	<b>41,838.24</b>	<b>317,051.36</b>	<b>1,021,962.67</b>	<b>305,565.33</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	524,044.24	524,044.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,630.00	0.00	31,630.00	31,630.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>555,674.24</b>	<b>0.00</b>	<b>555,674.24</b>	<b>555,674.24</b>	<b>0.00</b>	
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	22,836.81	22,836.81	68,510.45
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.40	27,163.19	27,163.19	81,489.55
<b>SBPR School Building Program - Summary</b>		<b>400,000.00</b>	<b>16,666.67</b>	<b>50,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>24,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	0.00	1,368.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,740.00	0.00	0.00	2,240.00	1,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	770.00	1,540.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,294.00	0.00	0.00	0.00	3,294.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>15,652.70</b>	<b>0.00</b>	<b>770.00</b>	<b>9,490.00</b>	<b>6,162.70</b>	
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	234,021.40	0.00	0.00	234,021.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	184,535.42	0.00	0.00	184,535.42	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	91,015.06	0.00	0.00	91,015.06	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	39,991.27	0.00	39,991.27	39,991.27	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	39,587.27	0.00	0.00	39,587.27	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,051.94	0.00	0.00	65,051.94	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,753.76	0.00	0.00	22,753.76	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	9,997.82	0.00	9,997.82	9,997.82	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	314,648.65	26,220.72	78,662.16	78,662.16	235,986.49
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	185,094.84	15,424.57	46,273.71	46,273.71	138,821.13
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	107,389.20	8,949.10	26,847.30	26,847.30	80,541.90
	23PRB 23PRB Board Leeway SFY2023	5460/3600	55,378.89	4,614.91	13,844.73	13,844.73	41,534.16
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	69,127.59	5,760.63	17,281.89	17,281.89	51,845.70
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	26,847.30	2,237.28	6,711.83	6,711.83	20,135.47
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,445,440.41</b>	<b>63,207.21</b>	<b>239,610.71</b>	<b>876,575.56</b>	<b>568,864.85</b>	
<b>290 TINTIC SCHOOL DISTRICT - Summary</b>		<b>10,932,318.44</b>	<b>395,910.23</b>	<b>2,018,233.26</b>	<b>7,137,767.79</b>	<b>3,794,560.65</b>	







<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>521,479.74</b>	<b>34,538.55</b>	<b>101,338.55</b>	<b>484,822.17</b>	<b>36,657.57</b>
<b>VBLPR Voted and Board Leeway Program</b>							
22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,275,346.79	0.00	0.00	6,275,346.79	0.00	
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,919,581.80	0.00	0.00	4,919,581.80	0.00	
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,174,912.59	0.00	0.00	3,174,912.59	0.00	
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,430,061.46	0.00	1,430,061.46	1,430,061.46	0.00	
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,064,494.05	0.00	0.00	1,064,494.05	0.00	
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,734,238.10	0.00	0.00	1,734,238.10	0.00	
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	793,728.15	0.00	0.00	793,728.15	0.00	
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	357,515.37	0.00	357,515.37	357,515.37	0.00	
23PRA 23PRA Voted Leeway SFY2023	5455/3600	8,286,709.28	690,559.11	2,071,677.33	2,071,677.33	6,215,031.95	
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,743,557.94	395,296.50	1,185,889.49	1,185,889.49	3,557,668.45	
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,840,167.08	320,013.93	960,041.77	960,041.77	2,880,125.31	
23PRB 23PRB Board Leeway SFY2023	5460/3600	1,477,508.07	123,125.67	369,377.01	369,377.01	1,108,131.06	
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,775,085.43	147,923.78	443,771.36	443,771.36	1,331,314.07	
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	960,041.77	80,003.48	240,010.44	240,010.44	720,031.33	
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>40,832,947.88</b>	<b>1,756,922.47</b>	<b>7,058,344.23</b>	<b>25,020,645.71</b>	<b>15,812,302.17</b>
<b>300 TOOELE SCHOOL DISTRICT - Summary</b>			<b>344,923,370.73</b>	<b>16,653,297.88</b>	<b>60,495,116.58</b>	<b>235,463,572.39</b>	<b>109,459,798.34</b>

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

<b>Total Actual Payments</b>	<b>Allotments</b>	<b>Difference</b>
\$ 16,653,297.97	\$ 16,653,297.88	\$ 0.09















	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	0.00	0.00	835,684.73	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	29,576.42	88,729.26	88,729.26	266,187.78
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	704,647.87	58,720.66	176,161.98	176,161.98	528,485.89
<b>SBPR School Building Program - Summary</b>			<b>2,316,167.32</b>	<b>88,297.08</b>	<b>264,891.24</b>	<b>1,521,493.65</b>	<b>794,673.67</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	8,013.35	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	204,000.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	4,161.50	4,161.50	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	51,000.00	51,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>327,316.85</b>	<b>0.00</b>	<b>267,174.85</b>	<b>327,316.85</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CPRA/ED SFY2019	0050/3990	0.00	0.00	0.00	7,920.00	-7,920.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	0.00	0.00	0.00	8,142.00	-8,142.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,172.00	0.00	0.00	303,559.43	90,612.57
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,110.03	0.00	0.00	36,570.25	11,539.78
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	0.00	65,167.58	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	90,472.35	0.00	90,472.35	90,472.35	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	231,410.00	0.00	120,540.00	231,410.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,748.92	0.00	0.00	14,748.92	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	3,918.90	3,918.90	3,918.90	3,918.90	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	0.00	0.00	41,062.29	862.13
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	135,215.00	4,380.00	23,141.00	135,215.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	49,520.00	0.00	0.00	0.00	49,520.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	32,742.81	0.00	0.00	0.00	32,742.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,935,493.71</b>	<b>8,298.90</b>	<b>238,072.25</b>	<b>1,769,063.84</b>	<b>166,429.87</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	289,400.40	0.00	289,400.40	289,400.40	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	5,133.15	0.00	5,133.15	5,133.15	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>294,533.55</b>	<b>0.00</b>	<b>294,533.55</b>	<b>294,533.55</b>	<b>0.00</b>
<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>			<b>463,217,266.92</b>	<b>22,764,505.55</b>	<b>72,717,736.49</b>	<b>331,899,039.79</b>	<b>131,318,227.13</b>

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21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	227,447.17	0.00	0.00	227,447.17	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	0.00	0.00	2,768.95	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	25,111.71	0.00	0.00	25,111.71	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	0.00	253,183.47	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	37,580.09	0.00	0.00	37,580.09	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	0.00	0.00	185,862.55	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	0.00	5,169.36	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,910.75	0.00	0.00	2,838.33	72.42
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	0.00	0.00	54,501.21	200.66
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	23,325.34	0.00	0.00	23,325.34	0.00
22PUU 22PUU Teacher and Student Success Program	5878/3500	176,752.36	0.00	0.00	176,752.36	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5879/3500	20,000.00	0.00	0.00	13,947.28	6,052.74
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	190,461.01	15,871.75	47,615.25	47,615.25	142,845.76
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	263,080.34	263,080.34	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	39,381.36	3,281.78	9,845.34	9,845.34	29,536.02
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	185,862.55	15,488.54	46,465.64	46,465.64	139,396.91
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	93.43	280.29	280.29	840.86
23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.68	944.04	944.04	2,832.07
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,132.29	0.00	4,132.29	4,132.29	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,965.40	355.33	1,016.23	1,016.23	2,949.17
23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	4,761.97	14,285.91	14,285.91	42,857.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,951,004.66</b>	<b>40,167.48</b>	<b>387,665.33</b>	<b>1,583,420.33</b>	<b>367,584.33</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	8,108.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	547,126.70	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,037.82	0.00	48,037.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>603,272.52</b>	<b>0.00</b>	<b>595,164.52</b>	<b>595,164.52</b>	<b>8,108.00</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	-3,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>2,241.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,241.40</b>	<b>-3,000.00</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.14	11,418.42	34,255.21
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	13,581.60	40,744.77
<b>SBPR School Building Program - Summary</b>		<b>200,000.00</b>	<b>8,333.34</b>	<b>25,000.02</b>	<b>125,000.02</b>	<b>74,999.98</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>24,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>24,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	1,453.05
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	18,464.30	0.00	0.00	18,464.30
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	945.00	1,995.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,266.00	2,188.00	2,188.00	78.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>64,325.45</b>	<b>2,188.00</b>	<b>3,133.00</b>	<b>62,794.40</b>	<b>1,531.05</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	42,034.23	0.00	0.00	42,034.23
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	29,307.22	0.00	0.00	29,307.22
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	114,269.44	0.00	0.00	114,269.44
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	50,268.78	0.00	50,268.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	8,773.04	0.00	0.00	8,773.04
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	11,978.33	0.00	0.00	11,978.33
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	35,469.90	0.00	0.00	35,469.90
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	15,226.34	0.00	15,226.34	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	85,625.48	7,135.46	21,406.38	64,219.10
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	36,660.19	3,055.02	9,165.06	27,495.13
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	134,987.55	11,248.96	33,746.88	101,240.67
	23PRB 23PRB Board Leeway SFY2023	5460/3600	19,803.17	1,650.27	4,950.79	14,852.38
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	15,832.71	1,319.39	3,958.17	11,874.54
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,120.00	3,510.00	10,530.00	31,590.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>642,356.38</b>	<b>27,919.10</b>	<b>149,252.40</b>	<b>391,084.56</b>	<b>251,271.82</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>		<b>13,844,390.64</b>	<b>426,796.63</b>	<b>2,296,436.33</b>	<b>9,491,967.72</b>	<b>4,352,422.92</b>





21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	196,120.59	89,379.57	89,379.57	181,294.51	14,826.08
21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	0.00	0.00	73,410.81	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,209.70	0.00	0.00	17,209.70	0.00
22SLG 22SLG Sorenson Legacy Grant SFY2022	5601/1920	0.00	0.00	0.00	294.22	-294.22
22TOTY 22TOTY Teacher of the Year SFY2022	VAR/3020	0.00	0.00	0.00	760.59	-760.59
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	21,647.00	494.00	494.00	494.00	21,153.00
S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,767,840.38</b>	<b>147,019.61</b>	<b>147,019.61</b>	<b>1,548,200.93</b>	<b>219,639.45</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,996,997.40	0.00	0.00	4,996,997.40	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,885,648.56	0.00	0.00	3,885,648.56	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,338,528.89	0.00	0.00	3,338,528.89	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,485,199.47	0.00	1,485,199.47	1,485,199.47	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	392,815.88	0.00	0.00	392,815.88	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	449,147.13	0.00	0.00	449,147.13	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,459,618.65	0.00	0.00	3,459,618.65	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,159,857.46	0.00	1,159,857.46	1,159,857.46	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,276,596.61	523,049.72	1,569,149.16	1,569,149.16	4,707,447.45
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,452,968.71	287,747.39	863,242.17	863,242.17	2,589,726.54
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,988,230.06	332,352.51	997,057.51	997,057.51	2,991,172.55
23PRB 23PRB Board Leeway SFY2023	5460/3600	861,992.67	71,832.72	215,498.16	215,498.16	646,494.51
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	310,015.96	25,834.67	77,503.99	77,503.99	232,511.97
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,756,978.58	313,081.55	939,244.65	939,244.65	2,817,733.93
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>37,814,596.03</b>	<b>1,553,898.56</b>	<b>7,306,752.57</b>	<b>23,829,509.08</b>	<b>13,985,086.95</b>
<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>		<b>457,268,603.14</b>	<b>16,097,445.28</b>	<b>65,388,064.94</b>	<b>310,654,299.76</b>	<b>146,614,303.38</b>
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	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	14,788,799.70	0.00	0.00	14,788,799.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-271,229.00	0.00	0.00	-271,229.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,882,826.48	0.00	0.00	7,882,826.48	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	10,994,859.16	0.00	0.00	10,994,859.16	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	809,592.24	0.00	0.00	809,592.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,753,653.07	0.00	0.00	2,753,653.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	47,872.78	0.00	0.00	47,872.78	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,675,948.00	0.00	0.00	2,675,948.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	319,900.00	0.00	0.00	319,900.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	83,735.00	0.00	0.00	83,735.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	53,359.00	0.00	0.00	53,359.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	12,723.00	0.00	0.00	12,723.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	127,392.00	0.00	0.00	127,392.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,480,380.64	0.00	0.00	4,480,380.64	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	231,352.20	0.00	0.00	231,352.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,246.14	0.00	0.00	120,246.14	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,336,989.33	0.00	0.00	3,336,989.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	764,407.67	47,132.04	340,219.30	340,219.30	424,188.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,259,003.87	1,183,569.44	8,241,576.91	8,241,576.91	10,017,426.96
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-133,427.00	-70,522.00	-133,427.00	-133,427.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,042,351.26	670,195.94	2,010,587.82	2,010,587.82	6,031,763.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	11,422,620.53	951,885.05	2,855,655.13	2,855,655.13	8,566,965.40
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,955.81	71,412.99	214,238.95	214,238.95	642,716.86
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	216,347.07	649,041.21	649,041.21	1,947,123.59
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.07	12,165.21	12,165.21	36,495.61
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,799,537.00	233,294.75	699,884.25	699,884.25	2,099,652.75
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	5,047.50	5,047.50	5,047.50	15,142.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	342,690.00	28,557.50	85,672.50	85,672.50	257,017.50
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	68,874.00	17,218.50	17,218.50	17,218.50	51,655.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	51,216.00	4,268.00	12,804.00	12,804.00	38,412.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	13,007.00	1,083.92	3,251.76	3,251.76	9,755.24
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	133,320.00	11,110.00	33,330.00	33,330.00	99,990.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,570,103.10	380,841.93	1,142,525.77	1,142,525.77	3,427,577.33
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	4,038.00	4,038.00	12,114.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.97	58,370.91	58,370.91	175,112.74
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	370,748.97	1,112,246.91	1,112,246.91	3,336,740.73
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>103,565,580.50</b>	<b>4,147,049.64</b>	<b>17,364,447.63</b>	<b>66,375,729.98</b>	<b>37,189,850.52</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	0.00	1,029,133.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	649,407.58	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	0.00	221,122.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	745,978.02	0.00	0.00	745,978.02	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	276,713.99	0.00	0.00	276,713.99	0.00
	21PUJ 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	0.00	286,652.46	0.00
	21PUL 21PUL National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00	40,494.10	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	572,821.04	76,784.26	76,784.26	572,821.04	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	3,507,658.27	0.00	0.00	3,507,658.27	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	43,837.50	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,045.64	0.00	0.00	119,045.64	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	116,568.36	0.00	0.00	116,568.36	0.00
	22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,175.38	0.00	0.00	9,175.38	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	84,460.71	0.00	0.00	84,460.71	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	0.00	2,772,432.26	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	332,161.95	0.00	0.00	332,161.95	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	0.00	0.00	7,349,347.63	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	643,512.16	0.00	0.00	643,512.16	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	176,743.07	0.00	0.00	176,743.07	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	0.00	205,993.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	0.00	0.00	1,106,999.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	0.00	0.00	144,073.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	0.00	0.00	1,311,615.80	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	0.00	289,164.52	0.00
	22PUJ 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	256,056.63	256,056.63	256,056.63	61,216.37
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	599,001.34	599,001.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	0.00	0.00	4,010,506.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	780,310.26	0.00	0.00	770,885.13	9,425.13
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	348,292.76	0.00	0.00	489,991.63	-141,698.87
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,859,078.71	321,589.89	964,769.67	964,769.67	2,894,309.04
	23POG 23POG Adult Education SFY2023	1609/3300	2,257,722.00	188,143.50	564,430.50	564,430.50	1,693,291.50
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	91,067.92	273,203.76	273,203.76	819,611.24
	23POM 23POM School Land Trust Program SFY2023	5420/3500	0.00	2,737,131.30	2,737,131.30	2,737,131.30	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	397,092.65	99,273.16	99,273.16	99,273.16	297,819.49
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	7,349,347.63	612,445.64	1,837,336.92	1,837,336.92	5,512,010.71
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	2,059.51	6,178.53	6,178.53	18,535.59
	23POU 23POU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.82	7,739.48	7,739.48	23,218.43
	23POV 23POV Dual Immersion SFY2023	5637/3500	208,606.13	17,383.85	52,151.53	52,151.53	156,454.60
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	164,667.59	0.00	164,667.59	164,667.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	135,264.20	34,664.91	34,664.91	34,664.91	100,599.29
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	293,638.26	293,638.26	293,638.26	880,914.81
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	30,000.00	30,000.00	90,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,530.00	418,530.00	418,530.00	418,530.00	0.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>52,108,632.85</b>	<b>2,424,217.35</b>	<b>8,415,557.84</b>	<b>39,403,961.00</b>	<b>12,704,871.85</b>
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	0.00	81,025.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	73,355.56	0.00	0.00	0.00	73,355.56
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	2,469,419.23	2,469,419.23	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,920,840.26	0.00	1,920,840.26	1,920,840.26	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>4,544,640.05</b>	<b>0.00</b>	<b>4,390,259.49</b>	<b>4,390,259.49</b>	<b>154,380.56</b>
	<b>SAS SAS-Student Advocacy Services</b>						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	3,922.14	3,922.14	14,912.91	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	10,229.40	0.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>47,611.08</b>	<b>3,922.14</b>	<b>3,922.14</b>	<b>47,611.08</b>	<b>0.00</b>
	<b>SSS SSS-Student Support Services</b>						
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,676.00	0.00	0.00	0.00	4,676.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	8,014.35	8,014.35	8,014.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	168,000.00	168,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	31,169.50	31,169.50	46,874.97	0.03
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	0.00	17,535.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	33,608.75	83,291.25
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	4,166.66	4,166.66	4,166.66	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>632,004.19</b>	<b>43,350.51</b>	<b>253,350.51</b>	<b>380,261.91</b>	<b>251,742.28</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19CPR 19CPR CPRI/AED SFY2019	0050/3990	0.00	0.00	0.00	984.00	-984.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20CPR 20CPR CPRI/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	40,581.85	0.00	0.00	19,222.00	21,359.85
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	162,314.25	0.00	0.00	162,314.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	211,034.00	92,734.93	92,734.93	210,264.93	769.07
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	124,000.00	0.00	73,470.00	124,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,360.47	0.00	0.00	13,360.47	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	39,189.00	39,189.00	39,189.00	39,189.00	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	0.00	0.00	0.00	469,580.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	9,784.00	1,097.00	1,097.00	1,097.00	8,687.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,558,540.57</b>	<b>133,020.93</b>	<b>206,490.93</b>	<b>1,061,976.17</b>	<b>496,564.40</b>
<b>360 SLc SCHOOL DISTRICT - Summary</b>			<b>271,686,024.53</b>	<b>20,602,681.06</b>	<b>46,385,985.77</b>	<b>188,326,907.95</b>	<b>83,359,116.58</b>

Sep 30, 2022

## Utah State Board of Education

### Allotment Memo

for Fiscal Year/Period 2023/03

Type: **00DISTRICT**  
 Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	3,713,759.76	0.00	0.00	3,713,759.76	0.00
	191SF 191SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	230,873.82	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	313,730.50	6,369.49	6,369.49	287,091.38	26,639.12
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	0.00	0.00	3,598,307.57	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	329,755.92	159,060.52	266,922.93	329,755.70	0.22
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	1,892,449.52	1,892,449.52	2,731,819.26	447,986.44
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	0.00	0.00	224,800.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>15,231,706.94</b>	<b>2,057,879.53</b>	<b>2,165,741.94</b>	<b>14,532,280.46</b>	<b>699,426.48</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	0.00	66,695.38	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	64,494.37	0.00	0.00	0.00	64,494.37
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>387,303.53</b>	<b>0.00</b>	<b>0.00</b>	<b>322,809.16</b>	<b>64,494.37</b>
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	117,569.70	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	165,303.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	0.00	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	0.00	163,308.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	232,818.38	932.06	932.06	88,600.00	144,218.38
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	0.00	98,000.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>896,871.45</b>	<b>932.06</b>	<b>932.06</b>	<b>654,653.07</b>	<b>242,218.38</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	0.00	0.00	2,606,715.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	42,618.00	7,529.46	18,436.54	18,436.54	24,181.46
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	0.00	1,172,985.24	1,401,467.86
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>5,223,786.26</b>	<b>7,529.46</b>	<b>18,436.54</b>	<b>3,799,136.94</b>	<b>1,425,649.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	0.00	481,907.69
<b>84027X SPED-IDEA ARP - Summary</b>			<b>500,290.09</b>	<b>0.00</b>	<b>0.00</b>	<b>18,382.40</b>	<b>481,907.69</b>
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	0.00	291,173.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	87,264.80	0.00	0.00	21,897.68	65,367.12
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	102,481.46	212,419.00	14,680.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>605,536.80</b>	<b>0.00</b>	<b>102,481.46</b>	<b>525,489.68</b>	<b>80,047.12</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	33,397.50	33,397.50	89,759.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	0.00	95,150.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>184,909.71</b>	<b>33,397.50</b>	<b>33,397.50</b>	<b>89,759.62</b>	<b>95,150.09</b>
84196 SAS-McKinney Vento Homeless Children	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	0.00	38,439.84
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>38,439.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,439.84</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	3,661.04	3,661.04	23,752.61	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	0.00	19,965.56
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>94,696.90</b>	<b>3,661.04</b>	<b>3,661.04</b>	<b>74,731.34</b>	<b>19,965.56</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	0.00	61,811.76	688.24
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>62,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,811.76</b>	<b>688.24</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,030.09	0.00	0.00	17,030.09	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	7,548.97	7,548.97	12,451.03
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>37,030.09</b>	<b>0.00</b>	<b>7,548.97</b>	<b>24,579.06</b>	<b>12,451.03</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	24,532.47	24,532.47	174,317.83	18,863.84
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	0.00	185,718.36
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>745,228.02</b>	<b>24,532.47</b>	<b>24,532.47</b>	<b>540,645.82</b>	<b>204,582.20</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	0.00	0.00	496,273.53	40,639.75
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	0.00	566,889.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,146,478.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,538,949.19</b>	<b>607,529.48</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	234,483.75	0.00	0.00	234,483.75	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	261,206.12	0.00	0.00	0.00	261,206.12
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	0.00	244,364.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>740,054.44</b>	<b>0.00</b>	<b>0.00</b>	<b>234,483.75</b>	<b>505,570.69</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	0.00	660,799.89	137,476.06
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	0.00	288,778.08
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,087,044.03</b>	<b>0.00</b>	<b>0.00</b>	<b>660,799.89</b>	<b>426,252.14</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	0.00	2,954,122.15	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	0.00	2,330,319.20	9,607,455.80
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>14,891,897.15</b>	<b>0.00</b>	<b>0.00</b>	<b>5,284,441.35</b>	<b>9,607,455.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	2,002,310.32	24,825,787.72
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	0.00	0.00	920,633.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	0.00	1,389.69	277,977.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>28,028,097.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003,680.01</b>	<b>26,024,417.78</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	0.00	0.00	228,850.14
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>228,850.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,850.14</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	19,561.16	-19,561.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	18,221.00	-18,221.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	66,852.47	66,852.47	4,092,042.47	-4,092,042.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,999.59	13,999.59	376,688.39	-376,688.39
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,705.55	15,705.55	1,511,155.47	-1,511,155.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	165,642.76	-165,642.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>96,557.61</b>	<b>96,557.61</b>	<b>12,885,590.05</b>	<b>-12,885,590.05</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,033,614.70	-1,033,614.70
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	14,176.80	14,176.80	14,176.80	-14,176.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,176.80</b>	<b>14,176.80</b>	<b>1,047,791.50</b>	<b>-1,047,791.50</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,016.97	4,312.52	4,312.52	6,016.97	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,478.00	0.00	0.00	3,478.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	359.38	-359.38
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>314,494.97</b>	<b>4,312.52</b>	<b>4,312.52</b>	<b>314,896.91</b>	<b>-401.94</b>

FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560		27,659.37	0.00	0.00	27,659.37	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560		0.00	0.00	0.00	329,838.35	-329,838.35
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560		0.00	0.00	0.00	304,705.72	-304,705.72
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>				<b>27,659.37</b>	<b>0.00</b>	<b>0.00</b>	<b>662,203.44</b>	<b>-634,544.07</b>
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800		0.00	0.00	0.00	314.02	-314.02
<b>FML FML-Federal Mineral Lease - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314.02</b>	<b>-314.02</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005		1,037,253.66	0.00	0.00	1,037,253.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010		24,397,942.88	0.00	0.00	24,397,942.88	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010		-27,825.00	0.00	0.00	-27,825.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020		3,281,673.47	0.00	0.00	3,281,673.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100		5,426,711.93	0.00	0.00	5,426,711.93	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100		598,131.58	0.00	0.00	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100		1,206,818.17	0.00	0.00	1,206,818.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100		25,956.92	0.00	0.00	25,956.92	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100		1,263,289.00	0.00	0.00	1,263,289.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100		211,675.00	0.00	0.00	211,675.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100		50,026.00	0.00	0.00	50,026.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100		26,516.00	0.00	0.00	26,516.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100		6,164.00	0.00	0.00	6,164.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100		48,228.00	0.00	0.00	48,228.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100		2,468,003.30	0.00	0.00	2,468,003.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100		120,195.37	0.00	0.00	120,195.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100		23,304.70	0.00	0.00	23,304.70	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100		2,280,200.17	0.00	0.00	2,280,200.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005		1,194,758.51	95,517.61	335,100.06	335,100.06	859,658.45
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010		25,895,586.80	2,074,559.25	7,270,327.54	7,270,327.54	18,625,259.26
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010		-8,364.00	-5,086.00	-8,364.00	-8,364.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020		3,423,865.31	285,322.11	855,966.33	855,966.33	2,567,898.98
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100		5,674,173.05	472,847.76	1,418,543.26	1,418,543.26	4,255,629.79
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100		666,521.19	55,543.43	166,630.29	166,630.29	499,890.90
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100		1,193,408.47	99,450.70	298,352.12	298,352.12	895,056.35
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100		27,108.84	2,259.07	6,777.21	6,777.21	20,331.63
	23PPK 23PPK CTE ADM SFY2023	VAR/3100		1,322,489.00	110,207.42	330,622.26	330,622.26	991,866.74
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100		239,775.00	19,981.25	59,943.75	59,943.75	179,831.25
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100		50,532.00	4,211.00	12,633.00	12,633.00	37,899.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100		25,981.00	2,165.09	6,495.25	6,495.25	19,485.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100		6,301.00	525.09	1,575.25	1,575.25	4,725.75
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100		50,472.00	4,206.00	12,618.00	12,618.00	37,854.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100		2,595,458.79	216,288.23	648,864.69	648,864.69	1,946,594.10
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100		125,038.88	10,419.91	31,259.73	31,259.73	93,779.15
	23PPR 23PPR Students At-Risk Add-on	5344/3100		2,985,868.82	248,822.40	746,467.20	746,467.20	2,239,401.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>				<b>87,913,239.61</b>	<b>3,697,240.32</b>	<b>12,193,811.94</b>	<b>54,638,076.89</b>	<b>33,275,162.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500		228,616.60	0.00	0.00	228,616.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500		355,577.51	0.00	0.00	355,577.51	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300		2,400.00	0.00	0.00	2,392.15	7.85
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400		267,949.04	0.00	0.00	267,949.04	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500		215,496.97	0.00	0.00	215,496.97	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400		127,418.78	0.00	0.00	127,418.78	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300		152,593.24	0.00	0.00	152,593.24	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400		2,612.60	2,612.60	2,612.60	2,612.60	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200		541,582.72	234,482.72	234,482.72	541,582.72	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200		1,297,821.88	0.00	0.00	1,297,821.88	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300		232,632.00	0.00	115,585.87	115,585.87	117,046.13
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300		28,459.25	0.00	0.00	28,459.25	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300		64,811.64	0.00	0.00	64,811.64	0.00
	22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300		813.01	0.00	0.00	813.01	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300		49,108.26	0.00	0.00	49,108.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500		1,529,659.66	0.00	0.00	1,529,659.66	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300		259,366.64	0.00	0.00	259,366.64	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400		3,584,858.27	0.00	0.00	3,584,858.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400		224,711.06	0.00	0.00	224,711.06	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500		13,306.46	0.00	0.00	13,306.46	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500		17,486.89	0.00	0.00	17,486.89	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500		20,500.00	0.00	0.00	20,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400		99,190.79	0.00	0.00	99,190.79	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500		236,660.80	0.00	0.00	236,660.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500		68,124.40	0.00	0.00	68,124.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300		950,570.41	0.00	0.00	950,570.41	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300		2,900,758.28	0.00	0.00	2,900,758.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400		167,200.34	0.00	0.00	136,904.90	31,153.44
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300		168,893.00	0.00	102,271.38	102,271.38	66,621.62
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500		330,492.54	0.00	0.00	0.00	330,492.54
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400		30,142.00	0.00	0.00	30,142.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400		225,000.00	0.00	0.00	225,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500		2,067,613.86	0.00	0.00	2,067,613.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500		415,490.73	0.00	209,582.02	364,142.50	51,348.23
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500		238,789.82	0.00	0.00	238,789.82	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200		1,732,530.76	144,377.57	433,132.69	433,132.69	1,299,398.07
	23POG 23POG Adult Education SFY2023	1609/3300		226,151.00	18,845.92	56,537.76	56,537.76	169,613.24
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500		1,543,228.20	65,591.18	1,543,228.20	1,543,228.20	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300		344,252.48	86,063.12	86,063.12	86,063.12	258,189.36
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400		3,584,858.27	298,738.19	896,214.57	896,214.57	2,688,643.70
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500		13,306.46	1,108.87	3,326.61	3,326.61	9,979.85
	23PQU 23PQU Matching Fund for School Nurses	5368/3500		17,486.89	1,457.24	4,371.72	4,371.72	13,115.17
	23PQV 23PQV Dual Immersion SFY2023	5637/3500		13,000.00	1,083.34	3,250.00	3,250.00	9,750.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400		79,291.32	0.00	79,291.32	79,291.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500		62,124.60	15,921.01	15,921.01	15,921.01	46,203.59
	23PUD 23PUD Early Intervention SFY2023	5641/3300		919,054.76	76,587.90	229,763.70	229,763.70	689,291.06
	23PUF 23PUF Youth in Custody SFY2023	5340/3300		1,701,123.00	1,701,123.00	1,701,123.00	1,701,123.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>27,353,117.19</b>	<b>2,647,992.66</b>	<b>5,716,768.29</b>	<b>21,572,263.34</b>	<b>5,780,853.85</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800		72,457.00	0.00	0.00	0.00	72,457.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822		36,534.90	0.00	0.00	0.00	36,534.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200		1,469,392.75	0.00	1,469,392.75	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software Support-PEESRA	5911/3400		146,929.05	0.00	0.00	0.00	146,929.05
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200		979,564.58	0.00	979,564.58	979,564.58	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>				<b>2,704,878.28</b>	<b>0.00</b>	<b>2,448,957.33</b>	<b>2,448,957.33</b>	<b>255,920.95</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800		303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800		11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019							

	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	76,076.82	76,076.82	173,923.18
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,078.92	4,078.92	87.74
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>898,166.66</b>	<b>0.00</b>	<b>230,653.24</b>	<b>474,155.74</b>	<b>424,010.92</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	12,709.63	0.00	0.00	7,503.06	5,206.57
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	139,231.09	139,231.09	139,231.09	60,768.91
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	67,550.47	32,449.53
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	107,268.00	30,108.00	30,108.00	107,268.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	40,945.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	0.00	0.00	117,858.32
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	32,577.00	0.00	0.00	0.00	32,577.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>947,508.22</b>	<b>169,339.09</b>	<b>210,284.09</b>	<b>698,939.07</b>	<b>248,569.15</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	731,702.18	0.00	0.00	731,702.18	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	527,329.78	0.00	0.00	527,329.78	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,551,097.96	0.00	0.00	1,551,097.96	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	679,984.81	0.00	679,984.81	679,984.81	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,911.22	0.00	0.00	18,911.22	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	33,360.35	0.00	0.00	33,360.35	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	169,996.20	0.00	169,996.20	169,996.20	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,057,202.85	88,100.24	264,300.72	264,300.72	792,902.13
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	431,986.81	35,998.90	107,996.70	107,996.70	323,990.11
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,825,974.16	152,164.52	456,493.54	456,493.54	1,369,480.62
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,554.96	7,796.25	23,388.75	23,388.75	70,166.21
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	52,042.09	4,336.84	13,010.52	13,010.52	39,031.57
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>7,173,143.37</b>	<b>288,396.75</b>	<b>1,715,171.24</b>	<b>4,577,572.73</b>	<b>2,595,570.64</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>			<b>199,561,947.34</b>	<b>9,045,947.81</b>	<b>24,995,429.39</b>	<b>130,785,404.34</b>	<b>68,776,543.00</b>

Sep 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: **00DISTRICT**  
 Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	0.00	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	189,877.39	189,877.39	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>349,843.16</b>	<b>0.00</b>	<b>189,877.39</b>	<b>349,843.16</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	0.00	66,456.03	18,696.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	2,645,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	29,000.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	0.00	2,570,807.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	20,683.26	20,683.26	111,913.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	1,166,891.32	2,187,203.51	588,442.01
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,113,699.30</b>	<b>20,683.26</b>	<b>1,187,574.58</b>	<b>10,469,632.58</b>	<b>644,066.72</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,745.71	0.00	25,745.71	25,745.71	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>226,348.67</b>	<b>0.00</b>	<b>25,745.71</b>	<b>226,348.67</b>	<b>0.00</b>
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	0.00	0.00	275,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	0.00	96,553.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	43,370.56	43,370.56	29,679.44
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>698,809.08</b>	<b>0.00</b>	<b>43,370.56</b>	<b>669,129.64</b>	<b>29,679.44</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,846,306.39	0.00	0.00	2,846,306.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	1,652,439.01	2,109,680.52	442,487.50
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>5,398,474.41</b>	<b>0.00</b>	<b>1,652,439.01</b>	<b>4,955,986.91</b>	<b>442,487.50</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	331,054.71	331,054.71	193,760.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>524,814.96</b>	<b>0.00</b>	<b>331,054.71</b>	<b>331,054.71</b>	<b>193,760.25</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.10</b>	<b>-215.10</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	0.00	101,140.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	101,099.95	101,099.95	2,209.02
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>204,449.94</b>	<b>0.00</b>	<b>101,099.95</b>	<b>202,240.92</b>	<b>2,209.02</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	40,341.49	40,341.49	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>40,341.49</b>	<b>0.00</b>	<b>40,341.49</b>	<b>40,341.49</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASF 20ASF Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASF 21ASF Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	152,784.93	350,906.79	0.00
	21ASF 21ASF Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	0.00	261,693.60	0.00
	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	0.00	562,600.39
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,960,277.56</b>	<b>0.00</b>	<b>152,784.93</b>	<b>1,387,677.17</b>	<b>562,600.39</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	30,041.50	30,041.50	4,228.50
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>34,270.00</b>	<b>0.00</b>	<b>30,041.50</b>	<b>30,041.50</b>	<b>4,228.50</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	7,793.19	7,793.19	12,206.81
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>7,793.19</b>	<b>27,793.19</b>	<b>12,206.81</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	0.00	23,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	0.00	0.00	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	241,020.45	0.00	0.00	240,955.24	65.21
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	0.00	22,742.00	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	0.00	16,256.75	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	89,149.27	200,605.23	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>887,033.26</b>	<b>0.00</b>	<b>89,149.27</b>	<b>886,988.05</b>	<b>65.21</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	0.00	433,684.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	183,040.67	416,075.30	41,801.81
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,716,366.10</b>	<b>0.00</b>	<b>183,040.67</b>	<b>1,674,564.29</b>	<b>41,801.81</b>
84424A T&L-Student Support Academic Enrichment Grants	20AAFT 20AAFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	0.00	182,491.20	0.00
	21AAFT 21AAFT Supporting Effective Instruction	7905/4800	189,792.32	0.00	70,131.26	144,819.81	44,972.51
	22AAFT 22AAFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	0.00	0.00	174,586.01
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>546,869.53</b>	<b>0.00</b>	<b>70,131.26</b>	<b>327,311.01</b>	<b>219,558.52</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	0.00	127,217.49	649,492.53	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	0.00	0.00	237,398.43
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>886,890.96</b>	<b>0.00</b>	<b>127,217.49</b>	<b>649,492.53</b>	<b>237,398.43</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	2,146,464.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	3,104,703.30	8,673,984.92	0.00
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>10,820,449.48</b>	<b>0.00</b>	<b>3,104,703.30</b>	<b>10,820,449.48</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	4,746,053.66	4,746,053.66	14,747,236.99
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	0.00	0.00	615,928.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>20,109,218.65</b>	<b>0.00</b>	<b>4,746,053.66</b>	<b>4,746,053.66</b>	<b>15,363,164.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	118,624.02	134,649.60	3,988,785.32	-3,988,785.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	49,730.95	53,086.87	400,214.21	-400,214.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	27,467.74	31,015.75	705,913.01	-705,913.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	207,829.66	-207,829.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>195,822.71</b>	<b>218,782.22</b>	<b>10,051,427.98</b>	<b>-10,051,427.98</b>
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	44,315.79	-44,315.79
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,398.40	986,199.45	-986,199.45
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	45,760.80	45,760.80	45,760.80	-45,760.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>45,760.80</b>	<b>49,159.20</b>	<b>1,076,276.04</b>	<b>-1,076,276.04</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	5,255.00	0.00	0.00	5,255.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>244,205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,205.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	219,097.47	-219,097.47
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>19,393.30</b>	<b>0.00</b>	<b>0.00</b>	<b>500,224.89</b>	<b>-480,831.59</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005					

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,896,911.42	0.00	0.00	3,896,911.42	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	7,049,119.13	0.00	0.00	6,973,934.61	75,184.52
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	737,091.44	0.00	0.00	737,091.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,072,318.14	0.00	0.00	1,072,318.13	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	31,388.76	0.00	0.00	31,388.76	0.00
	22PKK 22PKK CTE ADM SFY2022	6XXX/3100	1,795,871.00	0.00	0.00	1,795,871.00	0.00
	22PKB 22PKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	223,755.00	0.00	0.00	223,755.00	0.00
	22PKC 22PKC CTE Workbased Learning SFY2022	5902/3100	55,119.00	0.00	0.00	55,119.00	0.00
	22PKD 22PKD CTE College & Career Awareness SFY2022	5901/3100	27,426.00	0.00	0.00	27,426.00	0.00
	22PKE 22PKE CTE Technical Student Orgs SFY2022	6000/3100	14,304.00	0.00	0.00	14,304.00	0.00
	22PKF 22PKF CTE Skill Certification Competency SFY2022	6000/3100	120,618.00	0.00	0.00	120,618.00	0.00
	22PLL 22PLL Class Size Reduction SFY2022	5201/3100	3,100,531.17	0.00	0.00	3,100,531.17	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	26,663.00	0.00	0.00	26,663.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	147,745.58	0.00	0.00	147,745.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	72,600.00	0.00	0.00	72,600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,320,961.20	0.00	0.00	1,320,961.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,607,089.15	130,082.55	436,346.23	436,346.23	1,170,742.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	38,188,258.01	3,134,435.12	10,464,359.90	10,464,359.90	27,723,898.11
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-111,611.00	-54,002.00	-111,611.00	-111,611.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,154,547.09	346,212.26	1,038,636.78	1,038,636.78	3,115,910.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,345,461.89	612,121.83	1,836,365.47	1,836,365.47	5,509,096.42
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	75,115.88	225,347.64	225,347.64	676,042.92
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	85,246.67	255,740.01	255,740.01	767,219.99
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.26	2,768.61	8,305.81	8,305.81	24,917.45
	23PKK 23PKK CTE ADM SFY2023	VAR/3100	1,878,138.00	156,511.50	469,534.50	469,534.50	1,408,603.50
	23PKB 23PKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	226,045.00	18,837.09	56,511.25	56,511.25	169,533.75
	23PKC 23PKC CTE Workbased Learning SFY2023	5902/3100	56,702.00	4,725.17	14,175.51	14,175.51	42,526.49
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	26,684.00	2,223.67	6,671.01	6,671.01	20,012.99
	23PKE 23PKE CTE Technical Student Orgs SFY2023	6000/3100	14,623.00	1,218.59	3,655.75	3,655.75	10,967.25
	23PKF 23PKF CTE Skill Certification Competency SFY2023	6000/3100	126,230.00	10,519.17	31,557.51	31,557.51	94,672.49
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	3,323,674.10	276,972.84	830,918.52	830,918.52	2,492,755.58
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	2,355.50	7,066.50	7,066.50	21,199.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	12,983.77	38,951.31	38,951.31	116,853.95
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,055,101.61	171,258.47	513,775.41	513,775.41	1,541,326.20
	<b>MSPR MSPR-Minimum School Programs Basic - Summary</b>		<b>115,981,305.66</b>	<b>4,989,586.69</b>	<b>16,126,308.11</b>	<b>70,999,841.31</b>	<b>44,981,464.35</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	480,498.63	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	0.00	342,140.50	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	326,826.53	0.00	0.00	326,826.53	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	143,030.36	0.00	0.00	143,030.36	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	93,728.20	0.00	0.00	93,728.20	0.00
	21PULX 21PULX National Board Certified Teacher Pgm	5607/3400	2,612.60	1,306.30	1,306.30	2,612.60	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,617,517.09	0.00	0.00	1,617,517.09	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,435.60	0.00	0.00	90,435.60	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,688.64	0.00	0.00	81,688.64	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	122,198.42	0.00	0.00	122,198.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,867,948.40	0.00	0.00	1,867,948.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,945.72	0.00	0.00	203,945.72	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,237,824.90	0.00	0.00	4,237,824.90	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	337,941.90	0.00	0.00	337,941.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.17	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	119,533.16	0.00	0.00	119,533.16	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	0.00	418,231.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	85,155.50	0.00	0.00	85,155.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	647,571.89	0.00	0.00	647,571.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	36,000.00	132,957.14	43,259.65
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	36,723.64	102,885.88	854.12
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	46,821.38	158,059.37	403,581.94	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,604,712.48	0.00	0.00	2,604,712.48	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	514,796.89	0.00	0.00	514,796.89	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7272/4500	72,792.21	0.00	0.00	284,578.33	-211,786.12
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,790,553.02	149,212.75	447,638.25	447,638.25	1,342,914.77
	23POG 23POG Adult Education SFY2023	1609/3300	646,294.00	53,857.84	161,573.50	161,573.50	484,720.50
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	1,944,853.22	1,944,853.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	214,329.19	53,582.30	53,582.30	53,582.30	160,746.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,237,824.90	353,152.08	1,059,456.23	1,059,456.23	3,178,368.67
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	1,295.87	3,887.61	3,887.61	11,662.82
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.18	2,148.27	6,444.79	6,444.79	19,334.39
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	4,309.84	12,929.50	12,929.50	38,788.50
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	95,552.64	0.00	95,552.64	95,552.64	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	83,273.40	21,340.93	21,340.93	21,340.93	61,932.47
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	154,583.88	154,583.88	154,583.88	463,751.62
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	60,000.00	60,000.00	180,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,893,899.00	1,893,899.00	1,893,899.00	1,893,899.00	0.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>31,892,614.10</b>	<b>2,755,510.44</b>	<b>6,147,831.16</b>	<b>26,118,065.81</b>	<b>5,774,548.29</b>
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	135,765.00	0.00	0.00	0.00	135,765.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	1,805,798.32	1,805,798.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,159,335.05	0.00	1,159,335.05	1,159,335.05	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>3,100,898.37</b>	<b>0.00</b>	<b>2,965,133.37</b>	<b>2,965,133.37</b>	<b>135,765.00</b>
	<b>SAS SAS-Student Advocacy Services</b>						
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>14,199.12</b>	<b>0.00</b>	<b>0.00</b>	<b>14,199.12</b>	<b>0.00</b>
	<b>SSS SSS-Student Support Services</b>						
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.19	0.00	0.00	31,973.19	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	31,973.20	31,973.20	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	0.00	0.00	31,973.20
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>221,919.59</b>	<b>0.00</b>	<b>136,973.20</b>	<b>189,946.39</b>	<b>31,973.20</b>
	<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	0.00	500.00	6,113.33
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	239,830.00	-61,739.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	0.00	15,865.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	67,422.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	104,580.00	0.00	67,190.00	104,580.00	0.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	0.00	0.00	11,301.45	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	56					

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	9,432.00	0.00	0.00	0.00	9,432.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>904,480.17</b>	<b>0.00</b>	<b>141,324.40</b>	<b>958,856.33</b>	<b>-54,376.16</b>
<b>VBLPR Voted and Board Leeway Program</b>	22PRA 22PRA Voted Leeway SFY2022	5455/3600	801,471.27	0.00	0.00	801,471.27	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	591,838.48	0.00	0.00	591,838.48	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,062.93	0.00	0.00	1,336,062.93	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	594,817.08	0.00	594,817.08	594,817.08	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	53,960.78	0.00	0.00	53,960.78	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	955,339.31	0.00	0.00	955,339.31	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	492,599.88	0.00	492,599.88	492,599.88	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,361,762.46	113,480.21	340,440.61	340,440.61	1,021,321.85
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	654,266.58	54,522.22	163,566.65	163,566.65	490,699.93
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,597,271.90	133,105.99	399,317.97	399,317.97	1,197,953.93
	23PRAP 23PRAP Voted Leeway-Prior Year Balance	5460/3600	307,608.20	25,634.02	76,902.06	76,902.06	230,706.14
	23PRB 23PRB Board Leeway SFY2023	5460/3600	50,605.80	4,217.15	12,651.45	12,651.45	37,954.35
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,396,469.75	116,372.48	349,117.44	349,117.44	1,047,352.31
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>10,194,074.42</b>	<b>447,332.07</b>	<b>2,429,413.14</b>	<b>6,168,085.91</b>	<b>4,025,988.51</b>
<b>380 PROVO SCHOOL DISTRICT - Summary</b>			<b>218,131,246.28</b>	<b>8,454,695.97</b>	<b>40,297,313.47</b>	<b>157,091,406.21</b>	<b>61,039,840.07</b>















SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	0.00	468,252.70	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	14,061.60	14,061.60	14,061.60	14,061.60	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	60,183.91	60,183.91	482,600.00	0.00
	22PLO 22PLO Student Health & Counseling Support Pgm Admin	5679/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	15,586.11	15,586.11	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	66,464.50	66,464.50	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	4,166.66	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	0.00	213,660.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	0.00	91,000.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,366,746.37</b>	<b>78,412.17</b>	<b>585,462.78</b>	<b>1,820,316.37</b>	<b>546,430.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	6,618.00	-6,618.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	0.00	537,899.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	41,942.03	0.00	0.00	29,861.01	12,081.02
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	278,582.00	0.00	0.00	198,710.00	79,872.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	152,650.00	0.00	68,420.00	152,650.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	0.00	5,821.54	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	2,991,048.00	2,074.00	1,772,716.00	2,991,048.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	7,977.00	0.00	0.00	0.00	7,977.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,250,318.22</b>	<b>2,074.00</b>	<b>1,841,136.00</b>	<b>4,165,524.35</b>	<b>84,793.87</b>
<b>420 Canyons School District - Summary</b>			<b>397,717,048.92</b>	<b>25,991,940.16</b>	<b>68,707,600.38</b>	<b>293,000,570.20</b>	<b>104,716,478.72</b>

Sep 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **00DISTRICT**  
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	18,706.55	86,542.55	99,212.45
<b>47076 T&amp;L-Education &amp; Human Resources - Summary</b>			<b>185,755.00</b>	<b>0.00</b>	<b>18,706.55</b>	<b>86,542.55</b>	<b>99,212.45</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>50,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,250.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	549,750.00	0.00	0.00	210,859.15	338,890.85
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>549,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,859.15</b>	<b>338,890.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	346,878.00	0.00	0.00	344,007.00	2,871.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>346,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,007.00</b>	<b>2,871.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>125,000.01</b>	<b>625,000.01</b>	<b>374,999.99</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>114,951.83</b>	<b>0.00</b>	<b>0.00</b>	<b>82,578.25</b>	<b>32,373.58</b>
<b>700 CUES - Summary</b>			<b>2,247,584.83</b>	<b>41,666.67</b>	<b>143,706.56</b>	<b>1,399,236.96</b>	<b>848,347.87</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/03

Type: **00DISTRICT**  
 Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	0.00	426,073.71	483,926.29
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>910,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426,073.71</b>	<b>483,926.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>125,000.01</b>	<b>625,000.01</b>	<b>374,999.99</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	990.00	2,910.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,800.00</b>	<b>0.00</b>	<b>990.00</b>	<b>19,800.00</b>	<b>0.00</b>
<b>710 NUES - Summary</b>			<b>2,379,800.00</b>	<b>41,666.67</b>	<b>125,990.01</b>	<b>1,520,873.72</b>	<b>858,926.28</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **00DISTRICT**  
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	445,852.00	454,148.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,852.00</b>	<b>454,148.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	220,307.86	45,307.86	45,307.86	220,307.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	200,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>420,307.86</b>	<b>45,307.86</b>	<b>45,307.86</b>	<b>420,307.86</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>125,000.01</b>	<b>625,000.01</b>	<b>374,999.99</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	26,100.00	0.00	0.00	21,600.00	4,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	8,190.00	18,090.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>54,190.00</b>	<b>0.00</b>	<b>8,190.00</b>	<b>49,690.00</b>	<b>4,500.00</b>
<b>720 SESC - Summary</b>			<b>2,374,497.86</b>	<b>86,974.53</b>	<b>178,497.87</b>	<b>1,540,849.87</b>	<b>833,647.99</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/03

Type: **00DISTRICT**  
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,110.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.61</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	26,749.04	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,749.04</b>	<b>0.00</b>	<b>0.00</b>	<b>26,749.04</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	386,319.68	199,319.68	199,319.68	386,319.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	294,161.95	0.00	0.00	294,161.95	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>980,481.63</b>	<b>199,319.68</b>	<b>199,319.68</b>	<b>980,481.63</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>125,000.01</b>	<b>625,000.01</b>	<b>374,999.99</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	50,119.34	0.00	0.00	46,564.32	3,555.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	113,025.58	0.00	0.00	61,425.58	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	71,974.91	0.00	0.00	71,974.91	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>235,119.83</b>	<b>0.00</b>	<b>0.00</b>	<b>179,964.81</b>	<b>55,155.02</b>
<b>730 SEDC - Summary</b>			<b>2,243,461.11</b>	<b>240,986.35</b>	<b>324,319.69</b>	<b>1,813,306.10</b>	<b>430,155.01</b>
<b>00DISTRICT - Summary</b>			<b>8,535,683,476.16</b>	<b>426,939,194.07</b>	<b>1,345,919,558.04</b>	<b>6,000,609,937.01</b>	<b>2,535,073,539.15</b>

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22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	954.00	0.00	0.00	0.00	954.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	4,316.00	212.00	212.00	212.00	4,104.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>62,809.39</b>	<b>212.00</b>	<b>4,267.00</b>	<b>56,375.66</b>	<b>6,433.73</b>
<b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>		<b>12,772,190.35</b>	<b>496,407.74</b>	<b>1,748,375.26</b>	<b>8,400,496.91</b>	<b>4,371,693.44</b>

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22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	0.00	0.00	44,947.20	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	0.00	34,636.79	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	785,336.00	63,778.00	191,334.00	191,334.00	574,002.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,301.05	3,825.27	3,825.27	3,825.27	11,475.78
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	83,125.12	6,927.10	20,781.28	20,781.28	62,343.84
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	34.11	102.31	102.31	306.95
23PUA 23PUA Teacher Supplies & Materials SFY2023	5668/3400	1,940.82	0.00	1,940.82	1,940.82	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,084.20	790.41	790.41	790.41	2,293.79
23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>2,199,454.36</b>	<b>126,898.56</b>	<b>331,091.16</b>	<b>1,474,032.00</b>	<b>725,422.36</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	2,531.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	418.60	0.00	0.00	418.60
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	46,387.34	46,387.34
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	22,213.94	0.00	22,213.94	22,213.94
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>71,550.88</b>	<b>0.00</b>	<b>68,601.28</b>	<b>68,601.28</b>	<b>2,949.60</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	0.00	15,624.99
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	25,900.34
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	3,373.60	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>130,576.00</b>	<b>0.00</b>	<b>8,373.60</b>	<b>89,050.66</b>	<b>41,525.34</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>13,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,100.00</b>	<b>0.00</b>
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>		<b>7,426,794.28</b>	<b>401,614.97</b>	<b>1,030,928.04</b>	<b>5,185,790.66</b>	<b>2,241,003.62</b>

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	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	128,061.04	128,061.04	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	70,111.18	0.00	70,111.18	70,111.18	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>222,994.38</b>	<b>0.00</b>	<b>198,172.22</b>	<b>198,172.22</b>	<b>24,822.16</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>
<b>1F0 QUEST ACADEMY - Summary</b>			<b>18,509,364.16</b>	<b>1,116,913.72</b>	<b>2,992,976.82</b>	<b>13,097,803.35</b>	<b>5,411,560.81</b>

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	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	6,000.00	0.00
110 Utah International Charter School - Summary			6,017,676.27	157,835.70	592,286.98	3,906,183.91	2,111,492.36
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	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19CPR 19CPR CPRA/AED SFY2019	0050/3990	0.00	0.00	0.00	132.00	-132.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20CPR 20CPR CPRA/AED SFY2020	0050/3990	0.00	0.00	0.00	312.00	-312.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	20PJBS 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,476.00	0.00	0.00	10,651.85	9,824.15
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	7,935.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,474.00	0.00	0.00	0.00	3,474.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>86,361.36</b>	<b>0.00</b>	<b>7,935.00</b>	<b>73,507.21</b>	<b>12,854.15</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>				<b>11,797,879.06</b>	<b>437,454.31</b>	<b>1,446,617.36</b>	<b>8,634,883.20</b>
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	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	2,499.92	7,499.78	7,499.78	22,499.33
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	77,776.46	6,481.37	19,444.11	19,444.11	58,332.35
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,652,407.53</b>	<b>146,089.97</b>	<b>495,746.67</b>	<b>2,355,473.27</b>	<b>1,296,934.26</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	70,651.14	70,651.14	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	54,822.68	0.00	54,822.68	54,822.68	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>138,012.53</b>	<b>0.00</b>	<b>125,473.82</b>	<b>125,473.82</b>	<b>12,538.71</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
	<b>1L0 ATHLOS ACADEMIES - Summary</b>		<b>9,915,843.37</b>	<b>361,706.86</b>	<b>1,249,010.93</b>	<b>7,180,255.30</b>	<b>2,735,588.07</b>

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22POU 22POU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	0.00	6,692.10	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	0.00	0.00	87,468.62	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	0.00	0.00	160,884.74	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	0.00	57,439.47	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	121,800.73	121,800.73	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,623,595.00	218,632.92	655,898.76	655,898.76	1,967,696.24
23POP 23POP Early Literacy Program SFY2023	5805/3300	31,178.43	7,794.60	7,794.60	7,794.60	23,383.83
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	230,083.88	19,173.66	57,520.98	57,520.98	172,562.90
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	79.46	238.38	238.38	715.10
23POU 23POU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	750.00	750.00	2,250.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,349.54	0.00	5,349.54	5,349.54	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	1,242.06	1,242.06	1,242.06	3,726.20
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	85,664.70	7,138.73	21,416.17	21,416.17	64,248.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,556,386.93</b>	<b>335,626.43</b>	<b>953,326.22</b>	<b>4,321,804.13</b>	<b>2,234,582.80</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	0.00	35,467.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	116,145.78	116,145.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,318.31	0.00	64,318.31	64,318.31
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>215,931.09</b>	<b>0.00</b>	<b>180,464.09</b>	<b>180,464.09</b>	<b>35,467.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	694.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,390.00	0.00	0.00	3,390.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>54,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,990.00</b>	<b>694.00</b>
<b>ZB0 LINCOLN ACADEMY INCORPORATED - Summary</b>		<b>16,618,150.25</b>	<b>727,987.40</b>	<b>2,286,122.70</b>	<b>11,748,500.95</b>	<b>4,869,649.30</b>

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,048.18	0.00	0.00	0.00	1,048.18
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	39,996.42	39,996.42	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,898.43	0.00	18,898.43	18,898.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>59,943.03</b>	<b>0.00</b>	<b>58,894.85</b>	<b>58,894.85</b>	<b>1,048.18</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	0.00	515.42	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>515.42</b>	<b>0.00</b>	<b>0.00</b>	<b>515.42</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,077.00	0.00	0.00	0.00	2,077.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,077.00</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>			<b>4,661,233.94</b>	<b>167,559.93</b>	<b>607,400.01</b>	<b>3,094,978.56</b>	<b>1,566,255.38</b>

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	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	8,000.01	8,000.01	23,999.99
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,433.55	4,952.80	14,858.40	14,858.40	44,575.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,890,467.69</b>	<b>156,449.41</b>	<b>535,255.82</b>	<b>2,513,560.32</b>	<b>1,376,907.37</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	0.00	0.00	25,267.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	76,175.49	76,175.49	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,826.86	0.00	49,826.86	49,826.86	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>151,269.35</b>	<b>0.00</b>	<b>126,002.35</b>	<b>126,002.35</b>	<b>25,267.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	4,389.02	4,389.02	3,685.98
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	0.00	0.00	9,410.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>33,900.00</b>	<b>0.00</b>	<b>4,389.02</b>	<b>20,804.02</b>	<b>13,095.98</b>
<b>2D0 CHANNING HALL - Summary</b>			<b>9,713,154.64</b>	<b>379,913.32</b>	<b>1,350,025.92</b>	<b>6,700,936.30</b>	<b>3,012,218.34</b>

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	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>19,530.40</b>	<b>0.00</b>	<b>5,000.00</b>	<b>17,324.00</b>	<b>2,206.40</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,260.00	0.00	0.00	20,018.00	2,242.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	6,595.00	6,595.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,613.00	142.00	142.00	142.00	2,471.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,463.88</b>	<b>142.00</b>	<b>6,737.00</b>	<b>40,424.36</b>	<b>6,039.52</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>6,037,397.01</b>	<b>218,889.43</b>	<b>820,936.11</b>	<b>3,941,537.49</b>	<b>2,095,859.52</b>

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	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	1,467.90	1,467.90	1,467.90	4,403.68
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,435.82	7,369.65	22,108.95	22,108.95	66,326.87
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	0.00	65,742.09
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	228,091.00	0.00	0.00	0.00	228,091.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,067,797.55</b>	<b>309,321.62</b>	<b>1,058,721.71</b>	<b>5,057,016.51</b>	<b>3,010,781.04</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,820.81	0.00	0.00	0.00	2,820.81
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	137,484.93	137,484.93	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,377.70	0.00	71,377.70	71,377.70	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>222,532.05</b>	<b>0.00</b>	<b>208,862.63</b>	<b>208,862.63</b>	<b>13,669.42</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,759.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,759.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,558.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.48</b>
<b>2G0 VISTA AT ENTRADA INC - Summary</b>			<b>20,634,946.46</b>	<b>785,500.30</b>	<b>2,649,912.31</b>	<b>13,603,204.43</b>	<b>7,031,742.03</b>

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	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	510.00	1,470.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,050.00</b>	<b>0.00</b>	<b>510.00</b>	<b>14,050.00</b>	<b>0.00</b>
<b>2H0 UTAH CONNECTIONS ACADEMY - Summary</b>			<b>23,714,742.75</b>	<b>1,040,415.35</b>	<b>3,138,512.41</b>	<b>14,947,521.95</b>	<b>8,767,220.80</b>
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23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,347.94	8,086.98	8,086.98	8,086.98	24,260.96
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,895.97	9,324.67	27,973.99	27,973.99	83,921.98
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	54.13	162.39	162.39	487.19
23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.01	1,053.03	1,053.03	3,159.06
23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,588.46	0.00	2,588.46	2,588.46	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,287.20	1,354.98	1,354.98	1,354.98	3,932.22
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	51,550.98	4,295.92	12,887.75	12,887.75	38,663.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,742,170.53</b>	<b>159,445.30</b>	<b>518,760.99</b>	<b>2,435,014.64</b>	<b>1,307,155.89</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	893.57	0.00	0.00	893.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	42,562.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,107.43	0.00	32,107.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>162,307.02</b>	<b>0.00</b>	<b>108,716.20</b>	<b>108,716.20</b>	<b>53,590.82</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	14,587.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-621.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>20,587.01</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,621.00</b>	<b>13,966.01</b>
<b>210 Generacion Floreciente - Summary</b>		<b>11,610,225.39</b>	<b>631,698.99</b>	<b>1,545,749.29</b>	<b>7,900,201.81</b>	<b>3,710,023.58</b>

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22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	37,031.55	37,031.55	37,031.55	7,962.55
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	62,557.43	62,557.43	131,282.43	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	0.00	0.00	461,703.67	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	332,183.82	332,183.82	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,131,540.00	594,295.00	1,782,885.00	1,782,885.00	5,348,655.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	106,392.92	26,598.23	26,598.23	26,598.23	79,794.69
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	740,807.85	61,733.99	185,201.97	185,201.97	555,605.88
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	223.23	669.69	669.69	2,009.05
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	17,184.31	0.00	17,184.31	17,184.31	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,505.20	4,742.43	4,742.43	4,742.43	13,762.77
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	24,000.00	24,000.00	72,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	220,430.49	18,369.21	55,107.63	55,107.63	165,322.86
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>16,900,313.77</b>	<b>816,051.07</b>	<b>2,535,662.06</b>	<b>10,632,700.96</b>	<b>6,267,612.81</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEEESRA	5654/3822	5,399.39	0.00	0.00	5,399.39
	23POD 23POD Public Ed Capital & Technology PEEESRA	5653/3200	243,747.39	0.00	243,747.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	63,831.61
	23PUY 23PUY Educator Professional Time PEEESRA	5651/3200	196,661.69	0.00	196,661.69	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>574,493.08</b>	<b>0.00</b>	<b>440,409.08</b>	<b>440,409.08</b>	<b>134,084.00</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>29,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>29,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	11,688.00	88.00	88.00	11,600.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>12,631.97</b>	<b>88.00</b>	<b>88.00</b>	<b>1,031.97</b>	<b>11,600.00</b>
<b>2J0 Ascent Academies of Utah - Summary</b>		<b>47,495,593.02</b>	<b>2,284,574.74</b>	<b>6,840,661.33</b>	<b>31,448,571.40</b>	<b>16,047,021.62</b>

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20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	18,800.00	60,800.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	34,810.00	0.00	17,290.00	34,810.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	7,046.00	1,554.00	1,554.00	1,554.00	5,492.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>211,183.00</b>	<b>1,554.00</b>	<b>37,644.00</b>	<b>205,691.00</b>	<b>5,492.00</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>		<b>22,072,948.54</b>	<b>865,464.21</b>	<b>2,830,692.61</b>	<b>14,153,628.91</b>	<b>7,919,319.63</b>

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T&L Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>15,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>0.00</b>
<b>2LO CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary</b>			<b>8,985,249.44</b>	<b>561,295.46</b>	<b>1,443,329.01</b>	<b>6,050,215.36</b>	<b>2,935,034.08</b>

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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	37.52	112.56	112.56	337.65
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,447.40	0.00	2,447.40	2,447.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	1,129.15	1,129.15	1,129.15	3,387.45
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	24,000.00	24,000.00	72,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	0.00	17,527.24
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>4,964,976.82</b>	<b>376,360.70</b>	<b>1,021,135.93</b>	<b>2,193,391.79</b>	<b>2,771,585.03</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	22,801.00	0.00	0.00	0.00	22,801.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	1,550.50	0.00	0.00	0.00	1,550.50
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	28,911.28	0.00	28,911.28	28,911.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>104,616.42</b>	<b>0.00</b>	<b>79,089.84</b>	<b>79,089.84</b>	<b>25,526.58</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,859.90	0.00	0.00	1,859.90	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,859.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,859.90</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>11,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>11,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61	1,354.64
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	198.00	0.00	0.00	0.00	198.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,778.00	635.00	635.00	635.00	2,143.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,625.83</b>	<b>635.00</b>	<b>635.00</b>	<b>13,930.19</b>	<b>3,695.64</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>			<b>13,570,891.08</b>	<b>876,442.68</b>	<b>2,679,712.16</b>	<b>6,134,103.43</b>	<b>7,436,787.65</b>

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	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,884.32	8,323.70	24,971.08	24,971.08	74,913.24
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>7,731,991.34</b>	<b>417,862.44</b>	<b>1,141,347.76</b>	<b>5,092,227.73</b>	<b>2,639,763.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	0.00	12,162.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,364.26	0.00	0.00	0.00	2,364.26
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	134,235.31	134,235.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	41,117.81	0.00	0.00	0.00	41,117.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	72,111.10	0.00	72,111.10	72,111.10	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>261,990.48</b>	<b>0.00</b>	<b>206,346.41</b>	<b>206,346.41</b>	<b>55,644.07</b>
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	8,500.00	8,500.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	95,838.64	95,838.64	95,838.64	3,284.48
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>302,281.67</b>	<b>105,838.64</b>	<b>124,338.64</b>	<b>189,874.07</b>	<b>112,407.60</b>
<b>3C0 ENTHEOS ACADEMY - Summary</b>			<b>22,110,275.21</b>	<b>1,593,129.39</b>	<b>3,675,126.89</b>	<b>15,334,444.30</b>	<b>6,775,830.91</b>

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22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	0.00	0.00	212,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	0.00	0.00	141,940.47	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	21,976.38	82,611.33	4,043.35
22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	0.00	0.00	728,169.02	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	78,918.99	0.00	0.00	78,918.99	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	63,724.00	0.00	0.00	63,724.00	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	203,631.38	203,631.38	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,362,995.00	363,582.92	1,090,748.76	1,090,748.76	3,272,246.24
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	135,596.64	11,299.72	33,899.16	33,899.16	101,697.48
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	956,692.29	79,724.36	239,173.08	239,173.08	717,519.21
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	136.47	409.41	409.41	1,228.21
23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	1,135.23	1,135.23	3,405.67
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,471.19	0.00	20,471.19	20,471.19	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,371.40	2,145.39	2,145.39	2,145.39	6,226.01
23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	17,260.67	51,782.01	51,782.01	155,345.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	138,546.46	11,545.54	34,636.62	34,636.62	103,909.84
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>13,040,678.28</b>	<b>486,073.48</b>	<b>1,700,008.61</b>	<b>8,675,056.28</b>	<b>4,365,622.00</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	15,186.00	0.00	0.00	15,186.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,241.99	0.00	0.00	5,241.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	181,788.03	181,788.03
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	261,751.86	0.00	261,751.86	261,751.86
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>463,967.88</b>	<b>0.00</b>	<b>443,539.89</b>	<b>443,539.89</b>	<b>20,427.99</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	66,840.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>145,680.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>78,840.00</b>	<b>66,840.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	162,893.74	0.00	94,124.49	68,769.25
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	9,835.00	141.00	141.00	9,694.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>296,815.16</b>	<b>141.00</b>	<b>94,265.49</b>	<b>216,231.10</b>	<b>80,584.06</b>
<b>3D0 SPECTRUM ACADEMY - Summary</b>		<b>56,990,360.71</b>	<b>2,274,107.95</b>	<b>7,673,964.52</b>	<b>37,594,786.18</b>	<b>19,395,574.53</b>





	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	9,942.06	9,942.06	29,826.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,443,312.96</b>	<b>128,193.86</b>	<b>350,975.34</b>	<b>1,619,742.10</b>	<b>823,570.86</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	392.37	0.00	0.00	0.00	392.37
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	51,153.44	51,153.44	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	0.00	0.00	13,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,139.76	0.00	20,139.76	20,139.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>84,793.31</b>	<b>0.00</b>	<b>71,293.20</b>	<b>71,293.20</b>	<b>13,500.11</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3E0 C.S. Lewis Academy - Summary</b>			<b>6,901,356.22</b>	<b>493,528.89</b>	<b>1,049,327.29</b>	<b>4,769,310.83</b>	<b>2,132,045.39</b>

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<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,538,628.45</b>	<b>56,651.03</b>	<b>220,707.31</b>	<b>1,041,368.39</b>	<b>497,260.06</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	37,721.69	37,721.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	19,155.71	0.00	19,155.71	19,155.71	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>58,904.40</b>	<b>0.00</b>	<b>56,877.40</b>	<b>56,877.40</b>	<b>2,027.00</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3G0 Bear River Charter School - Summary</b>			<b>3,885,119.73</b>	<b>276,666.38</b>	<b>653,426.40</b>	<b>2,538,408.39</b>	<b>1,346,711.34</b>

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	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,472.80	0.00	2,472.80	2,472.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	315.86	903.32	903.32	2,621.48
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	22,500.00	22,500.00	67,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	9,942.06	9,942.06	29,826.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,406,101.64</b>	<b>94,753.51</b>	<b>330,795.80</b>	<b>1,542,661.51</b>	<b>863,440.13</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	506.79	0.00	0.00	0.00	506.79
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,855.50	0.00	30,855.50	30,855.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>100,042.70</b>	<b>0.00</b>	<b>82,442.22</b>	<b>82,442.22</b>	<b>17,600.48</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,347.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347.61</b>
<b>3H0 ENDEAVOR HALL - Summary</b>			<b>7,556,806.44</b>	<b>371,719.45</b>	<b>957,726.30</b>	<b>5,497,053.85</b>	<b>2,059,752.59</b>

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,839.58	0.00	30,839.58	30,839.58	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>95,964.46</b>	<b>0.00</b>	<b>74,843.86</b>	<b>74,843.86</b>	<b>21,120.60</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3J0 Dixie Montessori Academy - Summary</b>			<b>5,365,189.36</b>	<b>176,513.61</b>	<b>653,564.78</b>	<b>3,876,326.03</b>	<b>1,488,863.33</b>
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<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>				<b>109,355.09</b>	<b>0.00</b>	<b>102,619.96</b>	<b>102,619.96</b>	<b>6,735.13</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800		1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>				<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>				<b>8,692,209.76</b>	<b>370,678.37</b>	<b>1,520,964.50</b>	<b>6,439,129.37</b>	<b>2,253,080.39</b>

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<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,274,151.05</b>	<b>132,094.31</b>	<b>451,030.18</b>	<b>2,118,014.38</b>	<b>1,156,136.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	68,593.05	68,593.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,088.70	0.00	36,088.70	36,088.70	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>115,320.75</b>	<b>0.00</b>	<b>104,681.75</b>	<b>104,681.75</b>	<b>10,639.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
<b>480 WASATCH PEAK ACADEMY - Summary</b>			<b>8,103,101.64</b>	<b>316,229.47</b>	<b>1,105,377.91</b>	<b>5,535,075.56</b>	<b>2,568,026.08</b>

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<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>6,902,898.02</b>	<b>281,217.34</b>	<b>970,115.53</b>	<b>4,419,311.74</b>	<b>2,483,586.28</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,535.04	0.00	0.00	0.00	2,535.04
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	127,736.08	127,736.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	65,180.35	0.00	65,180.35	65,180.35	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>221,287.47</b>	<b>0.00</b>	<b>192,916.43</b>	<b>192,916.43</b>	<b>28,371.04</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,161.20	0.00	0.00	0.00	2,161.20
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,161.20</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>2,161.20</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>157.60</b>	<b>0.00</b>	<b>0.00</b>	<b>157.60</b>	<b>0.00</b>
<b>4C0 LAKEVIEW ACADEMY - Summary</b>			<b>17,178,786.22</b>	<b>689,962.88</b>	<b>2,403,719.11</b>	<b>11,619,886.46</b>	<b>5,558,899.76</b>
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	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	168,950.66	14,079.22	42,237.66	42,237.66	126,713.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>12,372,748.51</b>	<b>504,652.15</b>	<b>1,726,933.81</b>	<b>7,939,694.83</b>	<b>4,433,053.68</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,652.61	0.00	0.00	0.00	4,652.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	207,351.69	207,351.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,571.11	0.00	141,571.11	141,571.11	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>418,428.41</b>	<b>0.00</b>	<b>348,922.80</b>	<b>348,922.80</b>	<b>69,505.61</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	135,641.20	0.00	0.00	135,641.20	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>136,736.92</b>	<b>0.00</b>	<b>0.00</b>	<b>136,771.88</b>	<b>-34.96</b>
<b>4D0 SYRACUSE ARTS ACADEMY INC - Summary</b>			<b>34,375,833.37</b>	<b>1,333,489.58</b>	<b>4,525,492.47</b>	<b>22,837,533.19</b>	<b>11,538,300.18</b>

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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	47.01	141.03	141.03	423.07
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	1,583.34	4,750.00	4,750.00	14,250.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,368.45	0.00	2,368.45	2,368.45	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	903.32	903.32	903.32	2,621.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,964.65	3,830.39	11,491.17	11,491.17	34,473.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,138,123.02</b>	<b>124,572.83</b>	<b>425,627.47</b>	<b>2,045,464.25</b>	<b>1,092,658.77</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	1,047.62	0.00	0.00	0.00	1,047.62
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	65,776.72	0.00	65,776.72	65,776.72	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	30,502.73	0.00	30,502.73	30,502.73	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>101,381.07</b>	<b>0.00</b>	<b>96,279.45</b>	<b>96,279.45</b>	<b>5,101.62</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>51,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>21,000.00</b>	<b>30,000.00</b>
<b>4E0 DUEL IMMERSION ACADEMY - Summary</b>			<b>10,039,606.92</b>	<b>950,093.95</b>	<b>1,704,027.07</b>	<b>7,050,435.31</b>	<b>2,989,171.61</b>

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
\$ 1,128,867.31	\$ 950,093.95	\$ 178,773.36





	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>23,270.20</b>	<b>0.00</b>	<b>7,270.20</b>	<b>23,270.20</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,773.00	599.00	599.00	599.00	2,174.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,773.00</b>	<b>599.00</b>	<b>599.00</b>	<b>599.00</b>	<b>2,174.00</b>
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>			<b>8,266,743.97</b>	<b>365,552.21</b>	<b>1,105,711.34</b>	<b>5,458,910.63</b>	<b>2,807,633.34</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER
Recipient: 4G0 Maria Montessori Academy

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various educational programs and their funding sources.



	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,574.75	0.00	20,574.75	20,574.75	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>95,570.31</b>	<b>0.00</b>	<b>70,753.31</b>	<b>70,753.31</b>	<b>24,817.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>410 Salt Lake Charter School - Summary</b>			<b>7,357,636.53</b>	<b>223,202.58</b>	<b>767,252.01</b>	<b>4,387,374.87</b>	<b>2,970,261.66</b>
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	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	8,000.01	8,000.01	23,999.99
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,800.25	4,233.36	12,700.06	12,700.06	38,100.19
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	0.00	0.00	31,704.55
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>3,861,504.89</b>	<b>166,331.36</b>	<b>538,074.54</b>	<b>2,483,456.77</b>	<b>1,378,048.12</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	1,499.15	0.00	0.00	0.00	1,499.15
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	75,850.53	0.00	75,850.53	75,850.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,218.85	0.00	0.00	0.00	1,218.85
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	39,815.34	0.00	39,815.34	39,815.34	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>137,634.87</b>	<b>0.00</b>	<b>115,665.87</b>	<b>115,665.87</b>	<b>21,969.00</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>8,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50	896.81
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,732.00	0.00	0.00	0.00	3,732.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,682.31</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.50</b>	<b>4,628.81</b>
<b>5B0 NORTH STAR ACADEMY - Summary</b>			<b>9,567,032.44</b>	<b>386,693.89</b>	<b>1,369,652.67</b>	<b>6,546,471.22</b>	<b>3,020,561.22</b>

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	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,812.00	2,258.30	2,258.30	2,258.30	6,553.70
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	37,500.00	37,500.00	112,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,347.75	7,862.31	23,586.93	23,586.93	70,760.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,489,648.94</b>	<b>291,460.65</b>	<b>1,019,281.16</b>	<b>4,868,153.41</b>	<b>2,621,495.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schoots HB162 PEESSRA	5654/3822	1,996.45	0.00	0.00	0.00	1,996.45
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	128,602.64	0.00	128,602.64	128,602.64	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	0.00	4,225.59
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	67,745.23	0.00	67,745.23	67,745.23	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>251,206.91</b>	<b>0.00</b>	<b>196,347.87</b>	<b>196,347.87</b>	<b>54,859.04</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,770.19	0.00	0.00	1,770.19	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,770.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843.23</b>	<b>-73.04</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>8,219.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,219.40</b>	<b>0.00</b>
<b>5D0 GEORGE WASHINGTON ACADEMY - Summary</b>			<b>18,257,955.40</b>	<b>713,776.79</b>	<b>2,420,738.00</b>	<b>12,954,383.12</b>	<b>5,303,572.28</b>

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	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,565.82	0.00	2,565.82	2,565.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	903.32	903.32	903.32	2,709.96
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	9,942.06	9,942.06	29,826.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,677,346.77</b>	<b>103,217.18</b>	<b>352,402.74</b>	<b>1,671,936.12</b>	<b>905,410.65</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,165.83	0.00	31,165.83	31,165.83	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>101,051.22</b>	<b>0.00</b>	<b>88,385.22</b>	<b>88,385.22</b>	<b>12,666.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>965.60</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>0.00</b>
<b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>			<b>6,815,147.09</b>	<b>313,379.71</b>	<b>956,439.97</b>	<b>4,721,639.67</b>	<b>2,093,507.42</b>

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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	222.75	668.23	668.23	2,004.70
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,241.93	0.00	16,241.93	16,241.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	1,580.81	1,580.81	1,580.81	4,587.59
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,120.13	15,843.35	47,530.03	47,530.03	142,590.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>15,428,492.26</b>	<b>591,257.24</b>	<b>2,018,496.99</b>	<b>10,167,890.60</b>	<b>5,260,601.66</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	248,730.14	248,730.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	176,329.63	0.00	176,329.63	176,329.63	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>433,671.77</b>	<b>0.00</b>	<b>425,059.77</b>	<b>425,059.77</b>	<b>8,612.00</b>
SAS SAS-Student Advocacy Services	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>177,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>174,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	1,770.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	241,219.00	1,810.00	25,460.00	241,219.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>243,769.00</b>	<b>1,810.00</b>	<b>27,230.00</b>	<b>243,769.00</b>	<b>0.00</b>
<b>SF0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>54,504,900.74</b>	<b>2,398,477.92</b>	<b>6,680,612.32</b>	<b>34,040,163.21</b>	<b>20,464,737.53</b>

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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>50 Voyage Academy - Summary</b>			<b>9,626,987.35</b>	<b>363,029.29</b>	<b>1,251,330.72</b>	<b>6,894,007.44</b>	<b>2,732,979.91</b>

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	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,592.17	4,049.35	12,148.05	12,148.05	36,444.12
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>3,298,135.65</b>	<b>132,557.54</b>	<b>455,705.61</b>	<b>2,128,350.02</b>	<b>1,169,785.63</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23POD 23POD Public Ed Capital & Technology PEEESRA	5653/3200	68,376.41	0.00	68,376.41	68,376.41	0.00
	23PUY 23PUY Educator Professional Time PEEESRA	5651/3200	38,543.51	0.00	38,543.51	38,543.51	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>115,027.92</b>	<b>0.00</b>	<b>106,919.92</b>	<b>106,919.92</b>	<b>8,108.00</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,104.00</b>	<b>-104.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,314.00	0.00	0.00	0.00	3,314.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,457.50</b>	<b>0.00</b>	<b>0.00</b>	<b>143.50</b>	<b>3,314.00</b>
<b>5J0 Mountain West Montessori Academy - Summary</b>			<b>8,574,006.54</b>	<b>360,291.72</b>	<b>1,226,637.77</b>	<b>5,777,475.14</b>	<b>2,796,531.40</b>



	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,078.59	5,089.88	15,269.64	15,269.64	45,808.95
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>4,440,742.48</b>	<b>194,539.39</b>	<b>658,298.40</b>	<b>2,853,701.55</b>	<b>1,587,040.93</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	0.00	32,432.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,643.70	0.00	0.00	0.00	1,643.70
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	86,790.91	86,790.91	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,701.92	0.00	56,701.92	56,701.92	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>180,050.01</b>	<b>0.00</b>	<b>143,492.83</b>	<b>143,492.83</b>	<b>36,557.18</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>-140.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>SK0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>			<b>11,341,870.75</b>	<b>703,100.98</b>	<b>1,890,321.99</b>	<b>7,577,007.99</b>	<b>3,764,862.76</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER  
 Recipient: SLO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>175,576.16</b>	<b>0.00</b>	<b>0.00</b>	<b>175,576.16</b>	<b>0.00</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,117.15</b>	<b>0.00</b>	<b>0.00</b>	<b>18,117.15</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,380.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.29</b>	<b>0.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	0.00	25,882.78	235.45	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,665.34</b>	<b>0.00</b>	<b>0.00</b>	<b>62,429.89</b>	<b>235.45</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	0.00	0.00	186,706.60	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	0.00	0.00	75,831.83	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	0.00	0.00	244,561.48	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	0.00	0.00	18,389.01	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	0.00	0.00	3,509.87	0.00	
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	0.00	0.00	193,396.47	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	0.00	0.00	6,344.37	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,242.51	13,603.54	40,810.62	40,810.62	122,431.89	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,679,078.60	139,923.22	419,769.66	419,769.66	1,259,308.94	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	78,020.46	6,501.71	19,505.11	19,505.11	58,515.35	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	310,474.48	25,872.88	77,618.62	77,618.62	232,855.86	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	357.07	1,071.19	1,071.19	3,213.58	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	311.55	934.65	934.65	2,803.93	
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,857.00	404.75	1,214.25	1,214.25	3,642.75	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	197,799.70	16,483.31	49,449.93	49,449.93	148,349.77	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	1,861.23	1,861.23	5,583.70	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	8,519.73	8,519.73	25,559.15	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,855,426.13</b>	<b>206,918.35</b>	<b>620,754.99</b>	<b>2,993,161.21</b>	<b>1,862,264.92</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	32,976.99	0.00
		22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	57,400.00	28,700.00	28,700.00	57,400.00	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	75,484.00	0.00	0.00	75,484.00	0.00
		22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	0.00	0.00	1,463,942.00	0.00
		22POP 22POP Early Literacy Program SFY2022	5805/3300	22,776.78	0.00	0.00	22,776.77	0.01
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,559.16	0.00	0.00	101,559.16	0.00
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	670.21	0.00	0.00	670.21	0.00
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,009.77	0.00	0.00	3,009.77	0.00
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,051.72	0.00	0.00	53,051.72	0.00
		22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,619.78	0.00	0.00	1,250.00	369.78
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
		22PUU 22PUU Teacher and Student Success Program	5678/3500	90,609.51	0.00	0.00	90,609.51	0.00
		22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	0.00	0.00	42,275.00	0.00
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	73,188.47	73,188.47	0.00
		23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,579,955.00	131,662.92	394,988.76	394,988.76	1,184,966.24
		23POP 23POP Early Literacy Program SFY2023	5805/3300	13,712.78	1,142.73	3,428.19	3,428.19	10,284.59
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,559.16	8,463.27	25,389.79	25,389.79	76,169.37
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	670.21	55.85	167.55	167.55	502.66	
23PUA 23PUA Teacher Supplies & Materials SFY2023		5868/3400	2,405.95	0.00	2,405.95	2,405.95	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023		5666/3500	4,968.26	434.30	1,242.06	1,242.06	3,726.20	
23PUDF 23PUDF Early Intervention Full Day Kindergarten		5641/3300	64,000.00	5,333.34	16,000.00	16,000.00	48,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	52,301.70	4,358.48	13,075.43	13,075.43	39,226.27	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023		5655/3500	32,422.39	0.00	0.00	0.00	32,422.39	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,908,736.10</b>	<b>180,150.89</b>	<b>558,586.20</b>	<b>2,513,068.59</b>	<b>1,395,667.51</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	0.00	16,720.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,119.62	0.00	0.00	0.00	1,119.62
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	77,150.38	77,150.38	0.00
		23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,622.13	0.00	29,622.13	29,622.13	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>125,743.44</b>	<b>0.00</b>	<b>106,772.51</b>	<b>106,772.51</b>	<b>18,970.93</b>	
SSS SSS-Student Support Services		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	
<b>SLO IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>9,279,616.16</b>	<b>387,069.24</b>	<b>1,291,113.70</b>	<b>6,002,477.35</b>	<b>3,277,138.81</b>	



22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	0.00	138,078.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	0.00	0.00	2,800,937.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	75,080.95	0.00	0.00	75,080.95	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	0.00	0.00	329,680.93	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,867.02	0.00	0.00	17,867.02	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	0.00	0.00	1,075.74	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	0.00	9,958.16	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	0.00	0.00	102,505.48	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	0.00	0.00	186,678.09	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,584.01	0.00	0.00	30,584.01	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	140,030.33	140,030.33	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,029,455.00	252,454.59	757,363.75	757,363.75	2,272,091.25
23POP 23POP Early Literacy Program SFY2023	5805/3300	52,477.35	13,119.33	13,119.33	13,119.33	39,358.02
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	329,680.93	27,473.41	82,420.23	82,420.23	247,260.70
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	89.65	268.93	268.93	806.81
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,960.37	0.00	7,960.37	7,960.37	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,049.60	1,806.64	1,806.64	1,806.64	5,242.96
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	30,000.00	30,000.00	90,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	100,165.84	8,347.16	25,041.46	25,041.46	75,124.38
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	0.00	62,033.25
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>7,963,934.43</b>	<b>344,511.38</b>	<b>1,089,231.64</b>	<b>5,172,017.06</b>	<b>2,791,917.37</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	30,909.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,919.04	0.00	0.00	2,919.04
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	130,769.05	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	39,673.37
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	91,691.20	0.00	91,691.20	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>295,961.66</b>	<b>0.00</b>	<b>222,460.25</b>	<b>222,460.25</b>	<b>73,501.41</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-322.96
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,322.96</b>	<b>-322.96</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>13,196.26</b>	<b>0.00</b>	<b>0.00</b>	<b>12,095.02</b>	<b>1,101.24</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>		<b>22,949,436.55</b>	<b>1,292,033.43</b>	<b>3,181,298.31</b>	<b>15,193,370.04</b>	<b>7,756,066.51</b>

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<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,614,161.12</b>	<b>141,044.98</b>	<b>495,337.87</b>	<b>2,314,432.75</b>	<b>1,299,728.37</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	889.11	0.00	0.00	0.00	889.11
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	73,900.76	73,900.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,229.28	0.00	36,229.28	36,229.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>116,081.15</b>	<b>0.00</b>	<b>110,130.04</b>	<b>110,130.04</b>	<b>5,951.11</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>6D0 NOAH WEBSTER ACADEMY INC - Summary</b>			<b>9,771,948.26</b>	<b>346,659.44</b>	<b>1,206,696.34</b>	<b>6,519,959.43</b>	<b>3,251,988.83</b>

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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	83.49	250.45	250.45	751.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,723.91	0.00	6,723.91	6,723.91	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,609.00	1,693.73	1,693.73	1,693.73	4,915.27
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.34	16,000.00	16,000.00	48,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,611.76	7,967.65	23,902.95	23,902.95	71,708.81
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,916,356.13</b>	<b>274,736.37</b>	<b>995,834.79</b>	<b>4,499,019.12</b>	<b>2,417,337.01</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00
		23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	2,667.88	0.00	0.00	2,667.88
		23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	120,695.24	0.00	120,695.24	0.00
		23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	75,073.84	0.00	75,073.84	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>227,318.96</b>	<b>0.00</b>	<b>195,769.08</b>	<b>195,769.08</b>	<b>31,549.88</b>
	SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	9,006.80	0.00
		20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>9,506.80</b>	<b>0.00</b>	<b>9,006.80</b>	<b>9,506.80</b>	<b>0.00</b>
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	5,728.00	424.00	424.00	5,304.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>6,983.33</b>	<b>424.00</b>	<b>424.00</b>	<b>1,679.33</b>	<b>5,304.00</b>
	<b>6F0 Early Light Academy - Summary</b>		<b>17,677,489.58</b>	<b>706,236.21</b>	<b>2,568,785.70</b>	<b>11,873,920.54</b>	<b>5,803,569.04</b>

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	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,697.40	0.00	2,697.40	2,697.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	315.86	903.32	903.32	2,621.48
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,961.77	3,580.15	10,740.45	10,740.45	32,221.32
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	0.00	26,799.32
	<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>3,343,170.14</b>	<b>131,785.80</b>	<b>452,896.63</b>	<b>2,157,394.68</b>	<b>1,185,775.46</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	4,054.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,057.66	0.00	0.00	1,057.66
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	66,968.24	0.00
		23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	1,393.94
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,165.83	0.00	31,165.83	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>104,639.67</b>	<b>0.00</b>	<b>98,134.07</b>	<b>98,134.07</b>	<b>6,505.60</b>
	SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	0.00	0.00	5,259.40
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>5,259.40</b>	<b>0.00</b>	<b>0.00</b>	<b>5,259.40</b>	<b>0.00</b>
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
	<b>6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>		<b>8,883,726.56</b>	<b>326,696.65</b>	<b>1,192,495.87</b>	<b>6,045,780.76</b>	<b>2,837,945.80</b>

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<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>172,824.53</b>	<b>0.00</b>	<b>141,342.17</b>	<b>141,342.17</b>	<b>31,482.36</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
<b>6J0 Scholar Academy - Summary</b>			<b>12,541,311.67</b>	<b>467,217.79</b>	<b>1,569,459.06</b>	<b>8,300,553.98</b>	<b>4,240,757.69</b>
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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	60.62	181.86	181.86	545.60
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,355.31	0.00	3,355.31	3,355.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	2,597.04	2,597.04	2,597.04	7,791.14
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	24,000.00	24,000.00	72,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	54,978.98	4,581.58	13,744.74	13,744.74	41,234.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,716,359.09</b>	<b>290,874.40</b>	<b>738,872.06</b>	<b>3,053,559.99</b>	<b>1,662,799.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	34,952.00	0.00	0.00	0.00	34,952.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	953.85	0.00	0.00	0.00	953.85
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESSRA	5911/3400	1,393.94	0.00	0.00	0.00	1,393.94
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	50,450.18	0.00	50,450.18	50,450.18	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>175,407.44</b>	<b>0.00</b>	<b>138,107.65</b>	<b>138,107.65</b>	<b>37,299.79</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,715.20</b>	<b>0.00</b>	<b>0.00</b>	<b>17,715.20</b>	<b>0.00</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>			<b>11,691,174.59</b>	<b>636,787.60</b>	<b>1,828,344.21</b>	<b>8,138,506.99</b>	<b>3,552,667.60</b>

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,612.51	0.00	37,612.51	37,612.51	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>137,882.66</b>	<b>0.00</b>	<b>115,196.17</b>	<b>115,196.17</b>	<b>22,686.49</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	0.00	1,424.93
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,424.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.93</b>
<b>6L0 BONNEVILLE ACADEMY - Summary</b>			<b>10,188,550.45</b>	<b>591,851.11</b>	<b>1,543,926.51</b>	<b>6,925,220.29</b>	<b>3,263,330.16</b>
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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
\$ 602,294.24	\$ 591,851.11	\$ 10,443.13



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
Recipient: **6M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-Up Funds	5846/3800	0.00	0.00	0.00	200,000.00	-200,000.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>-200,000.00</b>
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	16,286.60	16,286.60	-16,286.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	326,472.37	326,472.37	-326,472.37
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	0.00	0.00	35,332.50	35,332.50	-35,332.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	25,838.84	25,838.84	-25,838.84
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>403,930.31</b>	<b>403,930.31</b>	<b>-403,930.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	0.00	0.00	253,662.50	253,662.50	-253,662.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	0.00	0.00	24,142.22	24,142.22	-24,142.22
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	0.00	0.00	3,399.60	3,399.60	-3,399.60
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	0.00	0.00	8,537.55	8,537.55	-8,537.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>289,741.87</b>	<b>289,741.87</b>	<b>-289,741.87</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	0.00	0.00	75,308.93	75,308.93	-75,308.93
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>75,308.93</b>	<b>75,308.93</b>	<b>-75,308.93</b>
SBPR School Building Program	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	0.00	0.00	0.00	0.00	0.00
<b>SBPR School Building Program - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	0.00	0.00	4,000.00	4,000.00	-4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	1,000.00	1,000.00	-1,000.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>-5,000.00</b>
<b>6M0 CAREER ACADEMY OF UTAH - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>773,981.11</b>	<b>973,981.11</b>	<b>-973,981.11</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER
Recipient: 740 UTAH CHARTER ACADEMIES INC

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows of budget data for various programs like SAS-Title I Grants, SPED-IDEA, and American Rescue Plan Act.

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	26,475.30	26,475.30	316,768.37	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	0.00	0.00	1,001,080.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	702,447.25	702,447.25	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	15,077,699.00	1,256,474.92	3,769,424.76	3,769,424.76	11,308,274.24
	23POP 23POP Early Literacy Program SFY2023	5805/3300	222,709.44	55,677.36	55,677.36	55,677.36	167,032.08
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,301,977.64	108,498.14	325,494.42	325,494.42	976,483.22
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	477.23	1,431.69	1,431.69	4,295.05
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	3,342.15	3,342.15	10,026.46
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,075.01	0.00	30,075.01	30,075.01	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	7,000.73	7,000.73	7,000.73	21,002.19
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	45,000.00	45,000.00	135,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	502,701.63	41,891.80	125,675.40	125,675.40	377,026.23
	<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>37,110,659.31</b>	<b>1,512,609.53</b>	<b>5,092,044.07</b>	<b>24,091,197.22</b>	<b>13,019,462.09</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	47,114.00	0.00	0.00	47,114.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	15,455.29	0.00	0.00	15,455.29
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	581,924.17	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	387,546.43	0.00	387,546.43	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>1,032,039.89</b>	<b>0.00</b>	<b>969,470.60</b>	<b>969,470.60</b>	<b>62,569.29</b>
	SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79
		20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	1,500.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>10,281.79</b>	<b>0.00</b>	<b>0.00</b>	<b>10,281.79</b>	<b>0.00</b>
	SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	0.00
		22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	0.00	70,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00
		23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	0.00	70,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>246,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>176,000.00</b>	<b>70,000.00</b>
	T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	0.00	0.00	5,285.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	12,696.00	5,619.00	5,619.00	7,077.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>18,874.50</b>	<b>5,619.00</b>	<b>5,619.00</b>	<b>11,797.50</b>	<b>7,077.00</b>
	<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>		<b>107,227,003.31</b>	<b>3,900,161.33</b>	<b>13,606,633.60</b>	<b>72,217,265.58</b>	<b>35,009,737.73</b>

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	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,509.19	0.00	0.00	0.00	1,509.19
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	89,498.92	89,498.92	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,747.05	0.00	55,747.05	55,747.05	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>150,809.16</b>	<b>0.00</b>	<b>145,245.97</b>	<b>145,245.97</b>	<b>5,563.19</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>75.95</b>	<b>0.00</b>	<b>0.00</b>	<b>75.95</b>	<b>0.00</b>
	<b>7B0 RONALD WILSON REAGAN ACADEMY - Summary</b>		<b>12,334,926.54</b>	<b>461,609.55</b>	<b>1,604,722.87</b>	<b>8,543,615.65</b>	<b>3,791,310.89</b>

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	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	91.77	275.31	275.31	825.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,716.93	0.00	6,716.93	6,716.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,812.00	2,258.30	2,258.30	2,258.30	6,553.70
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	16,000.00	48,000.00	48,000.00	144,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	63,330.75	5,277.56	15,832.68	15,832.68	47,498.07
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>6,917,104.55</b>	<b>301,595.92</b>	<b>953,356.23</b>	<b>4,386,949.63</b>	<b>2,530,154.92</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	0.00	39,017.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,858.03	0.00	0.00	0.00	1,858.03
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	77,511.41	0.00	77,511.41	77,511.41	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>240,923.13</b>	<b>0.00</b>	<b>200,048.10</b>	<b>200,048.10</b>	<b>40,875.03</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>97.50</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>			<b>18,206,418.19</b>	<b>769,036.96</b>	<b>2,400,945.65</b>	<b>12,896,242.96</b>	<b>5,310,175.23</b>

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22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	0.00	0.00	65,967.38	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	0.00	0.00	122,664.29	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	0.00	49,385.40	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	0.00	0.00	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,956,825.00	163,068.75	489,206.25	489,206.25	1,467,618.75
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,309.51	8,077.38	8,077.38	8,077.38	24,232.13
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	188,017.97	15,668.17	47,004.49	47,004.49	141,013.48
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	64.22	192.66	192.66	577.96
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,336.90	0.00	4,336.90	4,336.90	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	1,467.90	1,467.90	1,467.90	4,403.68
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,738.35	5,394.86	16,184.58	16,184.58	48,553.77
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	0.00	41,335.56
23PUU 23PUU Teacher and Student Success Program	5678/3500	150,123.82	37,530.96	37,530.96	37,530.96	112,592.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,167,056.68</b>	<b>233,772.24</b>	<b>704,809.67</b>	<b>3,300,890.00</b>	<b>1,866,166.68</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,520.36	0.00	0.00	1,520.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,962.88	0.00	53,962.88	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>163,506.65</b>	<b>0.00</b>	<b>147,253.02</b>	<b>147,253.02</b>	<b>16,253.63</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	200.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	110.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>-110.00</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>		<b>15,103,392.78</b>	<b>1,124,919.28</b>	<b>2,372,657.11</b>	<b>10,568,356.70</b>	<b>4,535,036.08</b>

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	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,202.01	0.00	0.00	0.00	3,202.01
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	164,998.35	164,998.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,198.89	0.00	98,198.89	98,198.89	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>280,588.25</b>	<b>0.00</b>	<b>263,197.24</b>	<b>263,197.24</b>	<b>17,391.01</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
	<b>7F0 EXCELSIOR ACADEMY - Summary</b>		<b>26,595,806.31</b>	<b>1,653,431.60</b>	<b>4,191,300.39</b>	<b>18,506,938.71</b>	<b>8,088,867.60</b>



PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	76,067.17	76,067.17	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,018.13	0.00	43,018.13	43,018.13	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>119,085.30</b>	<b>0.00</b>	<b>119,085.30</b>	<b>119,085.30</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,108.00	0.00	0.00	2,003.13	104.87
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,108.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,003.13</b>	<b>104.87</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	15,576.11	87,639.69	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,771.00	3,751.00	3,751.00	3,751.00	20.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>91,681.89</b>	<b>3,751.00</b>	<b>19,327.11</b>	<b>91,661.89</b>	<b>20.00</b>
<b>7G0 Summit Academy High School - Summary</b>			<b>12,008,351.96</b>	<b>499,256.25</b>	<b>1,675,452.20</b>	<b>7,572,509.14</b>	<b>4,435,842.82</b>

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<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,754.33</b>	<b>0.00</b>	<b>0.00</b>	<b>15,754.33</b>	<b>0.00</b>
<b>7H0 Pacific Heritage Academy - Summary</b>			<b>7,735,327.24</b>	<b>298,924.07</b>	<b>912,819.47</b>	<b>5,168,090.28</b>	<b>2,567,236.96</b>
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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>8,988.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,988.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,184.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184.90</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,165.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165.25</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	0.00	0.00	63,092.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	0.00	0.00	6,309.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	0.00	0.00	18,173.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	0.00	0.00	10,580.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	0.00	0.00	869.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	0.00	0.00	20,949.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	75,246.87	6,270.57	18,811.71	18,811.71	56,435.16
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	7,524.69	627.06	1,881.18	1,881.18	5,643.51
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,846.67	2,903.89	8,711.67	8,711.67	26,135.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,687.62	1,057.30	3,171.90	3,171.90	9,515.72
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.23	246.67	246.67	740.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,852.36	2,487.70	7,463.10	7,463.10	22,389.26
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>285,637.38</b>	<b>13,617.00</b>	<b>40,850.98</b>	<b>163,084.47</b>	<b>122,552.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	0.00	0.00	75,628.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	0.00	0.00	1,562.98	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	0.00	0.00	214.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	0.00	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,631.30	0.00	0.00	4,631.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	104,364.00	8,697.00	26,091.00	26,091.00	78,273.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	324.30	324.30	324.30	972.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	434.56	1,303.68	1,303.68	3,911.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	17.88	53.64	53.64	160.92
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	131.58	0.00	131.58	131.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>366,941.95</b>	<b>12,807.08</b>	<b>82,010.94</b>	<b>253,624.10</b>	<b>113,317.85</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	21,473.61	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,657.76	0.00	1,657.76	1,657.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>25,662.37</b>	<b>0.00</b>	<b>23,131.37</b>	<b>23,131.37</b>	<b>2,531.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>710 Weber State University Charter Academy - Summary</b>			<b>695,580.22</b>	<b>26,424.08</b>	<b>150,993.29</b>	<b>445,839.94</b>	<b>249,740.28</b>

Sep 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
 Recipient: **730 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	66,126.79	0.00	0.00	66,126.79	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	70,635.94	0.00	0.00	65,535.94	5,100.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	64,956.66	0.00	0.00	64,956.66	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	1,894.65	0.00	0.00	1,894.65	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	67,082.43	0.00	67,082.43	67,082.43	0.00	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>270,696.47</b>	<b>0.00</b>	<b>67,082.43</b>	<b>265,596.47</b>	<b>5,100.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	95,397.57	0.00	0.00	95,397.57	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	98,283.92	0.00	0.00	0.00	98,283.92	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>193,681.49</b>	<b>0.00</b>	<b>0.00</b>	<b>95,397.57</b>	<b>98,283.92</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	15,324.22	0.00	0.00	15,324.22	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,324.22</b>	<b>0.00</b>	<b>0.00</b>	<b>15,324.22</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	1,586.70	0.00	0.00	1,586.70	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	1,804.45	0.00	0.00	1,804.45	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,391.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3,391.15</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	1,177.80	0.00	0.00	1,177.80	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,177.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,177.80</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	8,894.72	0.00	0.00	8,894.72	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	9,101.84	0.00	0.00	9,101.84	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	9,568.36	0.00	0.00	9,568.36	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	10,109.84	0.00	0.00	10,109.84	0.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,674.76</b>	<b>0.00</b>	<b>0.00</b>	<b>37,674.76</b>	<b>0.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	79054800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	79054800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	0.00	10,000.00	
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	79054800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	
84425A SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	38,961.00	0.00	0.00	38,961.00	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	26,548.28	0.00	0.00	0.00	26,548.28	
<b>84425A SSS-Governors Emergency Education Relief - Summary</b>			<b>65,509.28</b>	<b>0.00</b>	<b>0.00</b>	<b>38,961.00</b>	<b>26,548.28</b>	
84425B SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	53,177.30	0.00	0.00	53,177.30	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	214,892.50	0.00	0.00	0.00	214,892.50	
<b>84425B SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>268,069.80</b>	<b>0.00</b>	<b>0.00</b>	<b>53,177.30</b>	<b>214,892.50</b>	
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	482,933.96	0.00	0.00	99,274.95	383,659.01	
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>482,933.96</b>	<b>0.00</b>	<b>0.00</b>	<b>99,274.95</b>	<b>383,659.01</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	0.00	105,001.43	-105,001.43	
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	0.00	12,941.59	-12,941.59	
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	0.00	61,142.23	-61,142.23	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	4,597.44	4,597.44	152,046.94	-152,046.94	
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	1,946.19	1,946.19	15,216.24	-15,216.24	
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	3,345.66	3,345.66	77,011.36	-77,011.36	
	22SCA 22SCA Supply Chain Assistance Grant FY22	80754560	0.00	0.00	0.00	10,121.21	-10,121.21	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,889.29</b>	<b>9,889.29</b>	<b>433,481.00</b>	<b>-433,481.00</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	0.00	0.00	37,105.87	-37,105.87
		23LQTX 23LQTX State Liquor Tax SFY2023	80703800	0.00	1,789.60	1,789.60	1,789.60	-1,789.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,789.60</b>	<b>1,789.60</b>	<b>38,895.47</b>	<b>-38,895.47</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	1,821.17	0.00	0.00	1,821.17	0.00	
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,821.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.17</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	0.00	0.00	108,122.70	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	0.00	0.00	62,483.39	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	236,835.16	0.00	0.00	236,835.16	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	2,920.23	0.00	0.00	2,920.23	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	3,389.92	0.00	0.00	3,389.92	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	52013100	132,305.00	0.00	0.00	132,305.00	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	5,736.00	0.00	0.00	5,736.00	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	12783100	600.00	0.00	0.00	600.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	53443100	55,325.72	0.00	0.00	55,325.72	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,135.02	9,011.25	27,033.75	27,033.75	81,101.27	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,146,824.25	95,568.69	286,706.07	286,706.07	860,118.18	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	63,046.64	5,253.89	15,761.67	15,761.67	47,284.97	
	23PPF 23PPF Special Education - Add-on SFY2023	12053100	267,951.31	22,329.28	66,987.84	66,987.84	200,963.47	
	23PPI 23PPI Special Education - Extended Year SFY2023	12203100	3,453.36	287.78	863.34	863.34	2,590.02	
	23PPL 23PPL Class Size Reduction SFY2023	52013100	133,976.26	11,164.69	33,494.07	33,494.07	100,482.19	
	23PPN 23PPN Special Education - Impact Aid SFY2023	12253100	6,009.76	500.82	1,502.44	1,502.44	4,507.32	
	23PPR 23PPR Students At-Risk Add-on	53443100	78,809.16	6,567.43	19,702.29	19,702.29	59,106.87	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,551,548.66</b>	<b>150,683.83</b>	<b>452,051.47</b>	<b>2,195,394.37</b>	<b>1,356,154.29</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	56553500	22,311.57	0.00	0.00	22,311.57	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021		59113400	1,010.02	0.00	0.00	1,010.02	0.00	
22POA 22POA Grow Your Own Teacher & Counselor SFY2022		56653200	26,580.00	9,580.00	9,580.00	26,580.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022		54203500	50,500.00	0.00	0.00	50,500.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		56193200	958,855.00	0.00	0.00	958,855.00	0.00	
22POP 22POP Early Literacy Program SFY2022		58053300	24,128.79	0.00	0.00	24,128.79	0.00	
22POR 22POR Educator Salary Adjustments SFY2022		58763400	133,878.75	0.00	0.00	133,878.75	0.00	
22POT 22POT Library Books & Electronic Resources SFY2022		58103500	517.33	0.00	0.00	517.33	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		58683400	4,012.69	0.00	0.00	4,012.69	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022		58823500	45,449.60	0.00	0.00	45,449.60	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		56663500	4,603.00	0.00	0.00	4,603.00	0.00	
22PUD 22PUD Early Intervention SFY2022		56413300	62,652.21	0.00	0.00	62,652.21	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		56553500	22,461.65	13,219.89	13,219.89	19,602.30	2,859.35	
22PUR 22PUR Elementary School Counselor Pgm SFY2022		56423400	25,000.00	0.00	0.00	25,000.00	0.00	
22PUU 22PUU Teacher and Student Success Program		56783500	66,053.47	0.00	0.00	66,053.47	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm		56793500	34,375.11	0.00	0.00	34,375.11	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments		72264500	8,999.30	0.00	0.00	8,999.30	0.00	
23PQM 23PQM School Land Trust Program SFY2023		54203500	47,937.10	0.00	47,937.10	47,937.10	0.00	
23PON 23PON Charter School Local Replacement SFY2023		56193200	1,046,539.00	87,211.59	261,634.75	261,634.75	784,904.25	
23POP 23POP Early Literacy Program SFY2023		58053300	16,019.65	4,004.91	4,004.91	4,004.91	12,014.74	
23POR 23POR Educator Salary Adjustments SFY2023		58763400	133,878.75	11,156.56	33,469.68	33,469.68	100,409.07	
23POT 23POT Library Books & Electronic Resources SFY2023		58103500	517.33	43.11	129.33	129.33	388.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023		58683400	3,207.67	0.00	3,207.67	3,207.67	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023		56663500	3,524.80	903.32	903.32	903.32	2,621.48	
23PUD 23PUD Early Intervention SFY2023		56413300	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	39,768.24	3,314.02	9,942.06	9,942.06	29,826.18	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>2,882,680.26</b>	<b>134,433.40</b>	<b>399,028.71</b>	<b>1,904,657.19</b>	<b>978,023.07</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	56973800	6,585.00	0.00	0.00	0.00	6,585.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	56543822	798.13	0.00	0.00	0.00	798.13
	23POD 23POD Public Ed Capital & Technology PEESRA	56533200	56,894.43	0.00	56,894.43	56,894.43	0.00	

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,722.67	0.00	35,722.67	35,722.67	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>100,000.23</b>	<b>0.00</b>	<b>92,617.10</b>	<b>92,617.10</b>	<b>7,383.13</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	564,583.82	141,516.18
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>706,203.34</b>	<b>0.00</b>	<b>0.00</b>	<b>564,687.16</b>	<b>141,516.18</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>			<b>8,626,712.59</b>	<b>296,796.12</b>	<b>1,027,458.60</b>	<b>5,867,528.68</b>	<b>2,759,183.91</b>

# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	0.00	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	5,432.18	5,432.18	5,432.18	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	276,467.10	276,467.10	276,467.10	39,655.14
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>805,477.43</b>	<b>281,899.28</b>	<b>281,899.28</b>	<b>765,822.29</b>	<b>39,655.14</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	17,187.04	17,187.04	129,323.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	0.00	243,433.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>372,756.58</b>	<b>17,187.04</b>	<b>17,187.04</b>	<b>129,323.29</b>	<b>243,433.29</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	0.00	0.00	53,709.30
<b>84027X SPED-IDEA ARP - Summary</b>			<b>53,709.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,709.30</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	0.00	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,934.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,473.91</b>	<b>5,460.74</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,127.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,127.13</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,837.13	0.00	0.00	20,837.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>103,122.26</b>	<b>0.00</b>	<b>0.00</b>	<b>41,964.95</b>	<b>61,157.31</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	0.00	0.00	10,141.07
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>32,788.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,788.68</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,020.13</b>	<b>0.00</b>	<b>0.00</b>	<b>54,206.68</b>	<b>31,813.45</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	403,351.72	403,351.72	403,351.72	82,512.80
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>606,096.57</b>	<b>403,351.72</b>	<b>403,351.72</b>	<b>523,583.77</b>	<b>82,512.80</b>
84425J SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
<b>84425J SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,091,897.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091,897.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	24,756.24	-24,756.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	11,735.36	11,735.36	127,911.08	-127,911.08
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	27,546.72	45,337.83	585,365.83	-585,365.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	8,740.02	12,465.66	61,043.70	-61,043.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,335.96	18,621.15	134,985.13	-134,985.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,623.89	-24,623.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>54,358.06</b>	<b>88,160.00</b>	<b>1,393,460.38</b>	<b>-1,393,460.38</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	873.60	873.60	9,126.52	-9,126.52
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>873.60</b>	<b>873.60</b>	<b>10,885.16</b>	<b>-10,885.16</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,772.80	139,480.48	-139,480.48
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,036.80	8,036.80	8,036.80	-8,036.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,036.80</b>	<b>11,809.60</b>	<b>147,517.28</b>	<b>-147,517.28</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	5,478.67	5,478.67	49,137.77	-49,137.77
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>5,478.67</b>	<b>5,478.67</b>	<b>88,735.89</b>	<b>-88,735.89</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	0.00	0.00	339,294.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	0.00	0.00	193,324.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	0.00	0.00	450,498.07	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	0.00	0.00	430,413.18	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	0.00	0.00	6,605.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	0.00	0.00	168,270.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	429,929.23	35,827.44	107,482.32	107,482.32	322,446.91
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,575,686.41	381,307.20	1,143,921.60	1,143,921.60	3,431,764.81
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	238,247.28	19,853.94	59,561.82	59,561.82	178,685.46
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	675,898.09	56,324.84	168,974.52	168,974.52	506,923.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,009.50	1,009.50	3,028.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	381.37	1,144.11	1,144.11	3,432.31
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	533,747.70	44,478.98	133,436.93	133,436.93	400,310.77
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	971.73	2,915.19	2,915.19	8,745.54
	23PPR 23PPR Students At-Risk Add-on	5344/3100	238,739.09	19,894.93	59,684.77	59,684.77	179,054.32
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,032,683.94</b>	<b>559,376.93</b>	<b>1,678,130.76</b>	<b>6,998,291.74</b>	<b>5,034,392.20</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	79,996.00	186,186.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	0.00	0.00	3,289,818.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	73,357.42	0.00	0.00	73,357.42	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	0.00	0.00	300,989.41	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	15,745.26	0.00	0.00	15,745.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.14	0.00	0.00	886.13	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	0.00	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	0.00	0.00	182,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	0.00	0.00	68,084.23	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	0.00	0.00	201,489.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,644.67	0.00	0.00	19,644.67	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	148,792.50	148,792.50	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,107,883.00	342,323.59	1,026,970.75	1,026,970.75	3,080,912.25
	23POP 23POP Early Literacy Program SFY2023	5805/3300	57,628.36	14,407.09	14,407.09	14,407.09	43,221.27
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	300,989.41	25,082.45	75,247.35	75,247.35	225,742.06

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	73.85	221.53	221.53	664.61
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,203.12	0.00	7,203.12	7,203.12	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	45,000.00	45,000.00	135,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	66,664.91	5,555.41	16,666.23	16,666.23	49,998.68
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,256,032.69</b>	<b>402,442.39</b>	<b>1,414,504.57</b>	<b>5,720,493.81</b>	<b>3,535,538.88</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	0.00	0.00	45,602.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,767.61	0.00	0.00	0.00	1,767.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	150,375.07	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	0.00	0.00	64,181.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	80,910.47	0.00	80,910.47	80,910.47	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>342,836.93</b>	<b>0.00</b>	<b>231,285.54</b>	<b>231,285.54</b>	<b>111,551.39</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>			<b>24,806,483.32</b>	<b>1,733,004.49</b>	<b>4,142,680.78</b>	<b>16,119,044.69</b>	<b>8,687,438.63</b>

Sep 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER

Recipient: 7L0 Treeside Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	20,194.72	20,194.72	58,751.61	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>232,734.07</b>	<b>20,194.72</b>	<b>20,194.72</b>	<b>232,734.07</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	0.00	70,952.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	0.00	34,488.23	34,038.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>139,478.88</b>	<b>0.00</b>	<b>0.00</b>	<b>105,440.65</b>	<b>34,038.23</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	16,270.38	16,270.38	16,270.38	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,270.38</b>	<b>16,270.38</b>	<b>16,270.38</b>	<b>16,270.38</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,476.31</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.31</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	1,250.70	1,250.70	1,250.70	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,250.70</b>	<b>1,250.70</b>	<b>1,250.70</b>	<b>1,250.70</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	16,821.17	16,821.17	24,885.65	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>24,885.65</b>	<b>16,821.17</b>	<b>16,821.17</b>	<b>24,885.65</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	6,870.19	0.00	0.00	6,870.19	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,929.59	0.00	0.00	8,929.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,061.90</b>	<b>0.00</b>	<b>0.00</b>	<b>55,581.90</b>	<b>12,500.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	0.00	27,765.02
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,249.18</b>	<b>0.00</b>	<b>0.00</b>	<b>42,484.16</b>	<b>27,765.02</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	46,573.33	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	148,634.75	39,571.13
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>234,779.21</b>	<b>0.00</b>	<b>0.00</b>	<b>195,208.08</b>	<b>39,571.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	209,055.46	213,904.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>422,959.49</b>	<b>0.00</b>	<b>0.00</b>	<b>209,055.46</b>	<b>213,904.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,026.56	4,026.56	161,991.87	-161,991.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,570.80	1,570.80	14,964.60	-14,964.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,791.27	1,791.27	52,396.02	-52,396.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,952.48	-10,952.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,388.63</b>	<b>7,388.63</b>	<b>400,872.69</b>	<b>-400,872.69</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	39,752.89	-39,752.89
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,478.40	1,478.40	1,478.40	-1,478.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,478.40</b>	<b>1,478.40</b>	<b>41,231.29</b>	<b>-41,231.29</b>
EQUIP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	0.00	9,037.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>9,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,037.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	0.00	0.00	199,811.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	0.00	0.00	49,676.21	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	0.00	0.00	201,716.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	0.00	0.00	13,881.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	0.00	0.00	137,926.03	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	174,073.60	14,506.14	43,518.40	43,518.40	130,555.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,149,960.28	95,830.03	287,490.07	287,490.07	862,470.21
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	53,968.95	4,497.41	13,492.23	13,492.23	40,476.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	234,412.52	19,534.38	58,603.14	58,603.14	175,809.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	2,226.51	6,679.53	6,679.53	20,038.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	832.14	832.14	2,496.44
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,054.31	12,337.86	37,013.58	37,013.58	111,040.73
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	1,345.47	1,345.47	4,036.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,674.46	6,972.87	20,918.61	20,918.61	62,755.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,566,126.88</b>	<b>156,631.07</b>	<b>469,893.17</b>	<b>2,156,447.38</b>	<b>1,409,679.50</b>
MSPBR MSPBR-Minimum School Programs Related to Basic	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	277,392.65	167,292.65	167,292.65	277,392.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	0.00	56,613.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	0.00	0.00	1,093,905.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5905/3300	23,342.56	0.00	0.00	23,342.56	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	0.00	0.00	133,472.00	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	537.09	0.00	0.00	537.09	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5888/3400	4,115.08	0.00	0.00	4,115.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	0.00	0.00	45,053.37	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,882.42	0.00	0.00	0.00	4,882.42
	22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	0.00	0.00	63,901.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,983.02	0.00	0.00	35,983.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,971.31	0.00	0.00	8,971.31	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	54,688.80	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,243,617.00	103,639.25	310,917.75	310,917.75	932,753.25
	23POP 23POP Early Literacy Program SFY2023	5905/3300	16,489.54	4,122.39	4,122.39	4,122.39	12,367.15
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	133,472.00	11,122.67	33,368.01	33,368.01	100,103.99

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	44.76	134.28	134.28	402.81
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,289.52	0.00	3,289.52	3,289.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,609.00	1,693.73	1,693.73	1,693.73	4,915.27
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,650.89	3,720.91	11,162.73	11,162.73	33,488.16
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>3,287,513.56</b>	<b>291,636.36</b>	<b>586,669.86</b>	<b>2,198,600.51</b>	<b>1,088,913.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	0.00	16,720.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	527.44	0.00	0.00	0.00	527.44
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	62,310.46	62,310.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,481.34	0.00	34,481.34	34,481.34	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>119,439.91</b>	<b>0.00</b>	<b>96,791.80</b>	<b>96,791.80</b>	<b>22,648.11</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	24,605.54	0.00	0.00	24,605.54	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>45,305.70</b>	<b>0.00</b>	<b>0.00</b>	<b>45,305.70</b>	<b>0.00</b>
<b>7L0 Treeside Charter School - Summary</b>			<b>8,279,588.82</b>	<b>511,671.43</b>	<b>1,221,758.83</b>	<b>5,856,673.73</b>	<b>2,422,915.09</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/03

Type: **01CHARTER**

Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	0.00	0.00	200,000.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	97,719.60	8,143.30	8,143.30	8,143.30	89,576.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,958,833.80	163,236.14	163,236.14	163,236.14	1,795,597.66
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	211,995.00	17,666.25	17,666.25	17,666.25	194,328.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,033.05	12,919.42	12,919.42	12,919.42	142,113.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,423,581.45</b>	<b>201,965.11</b>	<b>201,965.11</b>	<b>201,965.11</b>	<b>2,221,616.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	126,831.25	126,831.25	1,395,143.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	144,853.33	12,071.11	12,071.11	12,071.11	132,782.22
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,399.60	0.00	0.00	0.00	3,399.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	903.32	903.32	903.32	2,621.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	51,225.30	4,268.78	4,268.78	4,268.78	46,956.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,724,978.03</b>	<b>144,074.46</b>	<b>144,074.46</b>	<b>144,074.46</b>	<b>1,580,903.57</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	0.00	0.00	75,308.93
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>75,308.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,308.93</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	0.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>7M0 CAREER ACADEMY OF UTAH - Summary</b>			<b>4,428,868.41</b>	<b>346,039.57</b>	<b>346,039.57</b>	<b>346,039.57</b>	<b>4,082,828.84</b>

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22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	0.00	0.00	41,678.74	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	10,699.44	10,699.44	14,300.56
22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	0.00	0.00	83,155.64	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	0.00	41,292.97	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,784.72	0.00	0.00	11,784.72	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	56,444.24	56,444.24	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,284,257.00	107,021.42	321,064.26	321,064.26	963,192.74
23POP 23POP Early Literacy Program SFY2023	5805/3300	19,159.48	4,789.87	4,789.87	4,789.87	14,369.61
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	177,149.00	14,762.42	44,287.26	44,287.26	132,861.74
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	46.69	140.07	140.07	420.19
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,351.57	0.00	4,351.57	4,351.57	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	315.86	903.32	903.32	2,621.48
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	22,500.00	22,500.00	67,500.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	41,366.48	3,447.21	10,341.63	10,341.63	31,024.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,504,241.48</b>	<b>139,344.47</b>	<b>476,982.66</b>	<b>2,277,950.31</b>	<b>1,226,291.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	13,170.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	63,718.63	63,718.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	57,182.66	0.00	57,182.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>134,071.29</b>	<b>0.00</b>	<b>120,901.29</b>	<b>120,901.29</b>	<b>13,170.00</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>21,625.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>21,625.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	1,530.37
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,080.00	0.00	0.00	3,080.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>230,836.17</b>	<b>0.00</b>	<b>0.00</b>	<b>226,225.80</b>	<b>4,610.37</b>
<b>810 WALDEN SCHOOL - Summary</b>		<b>10,301,464.52</b>	<b>340,857.51</b>	<b>1,201,289.78</b>	<b>7,046,290.26</b>	<b>3,255,174.26</b>

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22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,234.26	0.00	0.00	5,234.26	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	0.00	330,909.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	0.00	0.00	5,396,598.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	122,015.70	0.00	0.00	122,015.70	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	0.00	0.00	718,961.89	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	0.00	0.00	2,118.53	0.01
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	0.00	21,338.98	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	0.00	0.00	184,075.17	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	1,867.24	1,867.24	68,553.29	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	0.00	0.00	365,294.28	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	0.00	87,045.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	47,843.66	0.00	0.00	47,843.66	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	252,918.82	0.00	252,918.82	252,918.82	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,792,202.00	482,683.50	1,448,050.50	1,448,050.50	4,344,151.50
23POP 23POP Early Literacy Program SFY2023	5805/3300	83,248.39	6,937.36	20,812.10	20,812.10	62,436.29
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	718,961.89	59,913.49	179,740.47	179,740.47	539,221.42
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	176.55	529.63	529.63	1,588.91
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	17,057.99	0.00	17,057.99	17,057.99	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	1,895.12	5,419.92	5,419.92	16,259.76
23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	37,500.00	37,500.00	112,500.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.34	40,000.00	40,000.00	120,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	179,554.60	14,962.89	44,888.65	44,888.65	134,665.95
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	0.00	0.00	119,520.19
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.21	0.00	0.00	0.00	84,869.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>15,405,034.87</b>	<b>617,769.49</b>	<b>2,072,285.32</b>	<b>9,869,821.63</b>	<b>5,535,213.24</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-lme PEESRA	5697/3800	98,808.00	0.00	0.00	98,808.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,144.32	0.00	0.00	5,144.32
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	234,865.11	234,865.11
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	0.00	68,077.39
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	191,561.10	0.00	191,561.10	191,561.10
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>598,455.92</b>	<b>0.00</b>	<b>426,426.21</b>	<b>426,426.21</b>	<b>172,029.71</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	0.00	0.00	55,344.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>73,344.60</b>	<b>0.00</b>	<b>15,000.00</b>	<b>18,000.00</b>	<b>55,344.60</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	-270.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	1,938.05
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>195,482.80</b>	<b>0.00</b>	<b>0.00</b>	<b>193,814.75</b>	<b>1,668.05</b>
<b>820 FREEDOM ACADEMY - Summary</b>		<b>40,536,741.69</b>	<b>1,664,649.62</b>	<b>5,315,216.89</b>	<b>28,652,464.48</b>	<b>11,884,277.21</b>

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	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,060.58	5,765.15	5,765.15	5,765.15	17,295.43
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	145,254.29	12,104.53	36,313.57	36,313.57	108,940.72
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	44.16	132.50	132.50	397.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,270.24	0.00	3,270.24	3,270.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,181.69	3,681.81	11,045.43	11,045.43	33,136.26
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	0.00	24,885.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,482,536.95</b>	<b>139,828.07</b>	<b>443,863.48</b>	<b>2,339,696.97</b>	<b>1,142,839.98</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	0.00	4,558.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,509.19	0.00	0.00	0.00	1,509.19
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	63,501.99	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,585.74	0.00	43,585.74	43,585.74	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>113,154.92</b>	<b>0.00</b>	<b>107,087.73</b>	<b>107,087.73</b>	<b>6,067.19</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	0.00	38,100.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>194,100.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>106,000.00</b>	<b>88,100.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	33,950.00	0.00	0.00	3,950.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,780.00	0.00	2,390.00	3,780.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>45,270.87</b>	<b>0.00</b>	<b>2,390.00</b>	<b>13,860.00</b>	<b>31,410.87</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>			<b>11,516,652.75</b>	<b>502,416.55</b>	<b>1,420,474.89</b>	<b>7,742,067.92</b>	<b>3,774,584.83</b>

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T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	153,566.64	35,725.18
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>300,886.82</b>	<b>0.00</b>	<b>0.00</b>	<b>265,161.64</b>	<b>35,725.18</b>
<b>870 CITY ACADEMY - Summary</b>			<b>3,842,979.70</b>	<b>106,409.69</b>	<b>421,513.51</b>	<b>2,729,637.37</b>	<b>1,113,342.33</b>
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22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	0.00	0.00	4,429,640.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	106,668.33	0.00	0.00	106,668.33	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	0.00	0.00	480,535.21	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	0.00	14,587.12	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	0.00	0.00	171,251.57	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	29,049.55	21,560.00	21,560.00	21,560.00	7,489.55
22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	0.00	0.00	316,050.42	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,000.00	0.00	0.00	3,000.00	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	221,455.88	221,455.88	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,751,461.00	395,955.09	1,187,865.25	1,187,865.25	3,563,595.75
23POP 23POP Early Literacy Program SFY2023	5805/3300	70,831.30	5,902.61	17,707.83	17,707.83	53,123.47
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	480,535.21	40,044.60	120,133.80	120,133.80	360,401.41
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	134.33	402.99	402.99	1,209.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	448.17	1,344.51	1,344.51	4,033.51
23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.34	4,375.00	4,375.00	13,125.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,660.68	0.00	11,660.68	11,660.68	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,812.00	789.64	2,258.30	2,258.30	6,553.70
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	30,000.00	30,000.00	90,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	167,073.86	13,922.82	41,768.46	41,768.46	125,305.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>11,943,942.22</b>	<b>490,215.60</b>	<b>1,660,532.70</b>	<b>7,678,588.61</b>	<b>4,265,353.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	8,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,764.97	0.00	0.00	5,764.97
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	196,086.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	129,553.04	0.00	129,553.04	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>340,016.36</b>	<b>0.00</b>	<b>325,639.39</b>	<b>325,639.39</b>	<b>14,376.97</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,952.00	0.00	0.00	16,040.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	6,150.00	11,320.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>103,641.98</b>	<b>0.00</b>	<b>6,150.00</b>	<b>86,729.98</b>	<b>16,912.00</b>
<b>880 AMERICAN LEADERSHIP ACADEMY - Summary</b>		<b>33,877,291.50</b>	<b>1,297,922.17</b>	<b>4,381,531.00</b>	<b>23,177,356.88</b>	<b>10,699,934.62</b>







	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	38.28	114.84	114.84	344.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,434.24	0.00	2,434.24	2,434.24	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	1,129.15	1,129.15	1,129.15	3,387.45
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	1,990.00	5,970.00	5,970.00	17,910.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,301,554.95</b>	<b>91,506.90</b>	<b>313,350.32</b>	<b>1,505,652.94</b>	<b>795,902.01</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	678.69	0.00	0.00	0.00	678.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	50,611.84	50,611.84	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	0.00	1,437.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,861.01	0.00	25,861.01	25,861.01	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>80,616.25</b>	<b>0.00</b>	<b>76,472.85</b>	<b>76,472.85</b>	<b>4,143.40</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,500.00	1,333.55
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,833.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,333.55</b>
<b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>6,091,187.92</b>	<b>348,627.76</b>	<b>909,709.07</b>	<b>4,217,046.05</b>	<b>1,874,141.87</b>

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	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	68,918.01	68,918.01	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,978.42	0.00	40,978.42	40,978.42	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>112,127.85</b>	<b>0.00</b>	<b>109,896.43</b>	<b>109,896.43</b>	<b>2,231.42</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	676.93	0.00	0.00	676.93	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>676.93</b>	<b>0.00</b>	<b>0.00</b>	<b>676.93</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,440.00	1,876.00	1,876.00	1,876.00	1,564.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,621.50</b>	<b>1,876.00</b>	<b>1,876.00</b>	<b>2,057.50</b>	<b>1,564.00</b>
<b>8E0 MERIT PREPARATORY ACADEMY - Summary</b>			<b>10,391,982.98</b>	<b>394,752.38</b>	<b>1,343,148.80</b>	<b>6,696,608.55</b>	<b>3,695,374.43</b>

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	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	0.00	0.00	136,155.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,132.72	0.00	0.00	9,044.70	4,088.02
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	0.00	0.00	255,058.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	12,000.00	0.00	0.00	12,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	178,244.98	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,913,650.00	326,137.50	978,412.50	978,412.50	2,935,237.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	52,074.85	13,018.71	13,018.71	13,018.71	39,056.14
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	401,490.23	33,457.52	100,372.56	100,372.56	301,117.67
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	125.96	377.88	377.88	1,133.60
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	929.79	929.79	2,789.39
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,895.66	0.00	9,895.66	9,895.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,336.80	3,161.62	3,161.62	3,161.62	9,175.18
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	22,500.00	22,500.00	67,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	132,916.05	11,076.34	33,229.02	33,229.02	99,687.03
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,873,241.53</b>	<b>394,787.58</b>	<b>1,340,142.72</b>	<b>6,413,457.00</b>	<b>3,459,784.53</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,154.57	0.00	0.00	3,154.57
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	161,423.77	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	0.00	13,282.82
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,423.98	0.00	107,423.98	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>299,474.14</b>	<b>0.00</b>	<b>268,847.75</b>	<b>268,847.75</b>	<b>30,626.39</b>
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75
		20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	4,920.00	283.00	283.00	4,637.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>43,527.22</b>	<b>283.00</b>	<b>283.00</b>	<b>36,126.85</b>	<b>7,400.37</b>
	<b>8F0 Hawthorn Academy - Summary</b>		<b>26,687,738.90</b>	<b>1,206,713.65</b>	<b>3,656,139.67</b>	<b>17,893,873.27</b>	<b>8,793,865.63</b>

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,155.14	0.00	33,155.14	33,155.14	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>102,022.05</b>	<b>0.00</b>	<b>95,248.96</b>	<b>95,248.96</b>	<b>6,773.09</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>			<b>7,799,995.51</b>	<b>323,460.33</b>	<b>1,042,271.74</b>	<b>5,107,006.80</b>	<b>2,692,988.71</b>

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<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,719,359.72</b>	<b>150,542.26</b>	<b>510,916.44</b>	<b>2,401,783.55</b>	<b>1,317,576.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,023.62	0.00	0.00	0.00	1,023.62
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,444.45	0.00	0.00	0.00	5,444.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	45,373.47	0.00	45,373.47	45,373.47	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>132,039.94</b>	<b>0.00</b>	<b>119,490.87</b>	<b>119,490.87</b>	<b>12,549.07</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	1,180.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>
<b>8H0 VALLEY ARTS ACADEMY, INC - Summary</b>			<b>10,256,301.53</b>	<b>633,031.00</b>	<b>1,546,276.17</b>	<b>6,999,504.88</b>	<b>3,256,796.65</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	0.00	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	0.00	11,876.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>23,231.62</b>	<b>0.00</b>	<b>0.00</b>	<b>11,355.61</b>	<b>11,876.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,454.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.88</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>43,921.19</b>	<b>0.00</b>	<b>0.00</b>	<b>22,914.61</b>	<b>21,006.58</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	15,817.80	68,959.44
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>37,012.11</b>	<b>68,959.44</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,770.00	0.00	0.00	-8,770.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	0.00	0.00	50,424.88	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	0.00	0.00	512.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	0.00	0.00	86.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	542,110.76	45,045.35	136,702.60	136,702.60	405,408.16
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,436.00	0.00	-1,436.00	-1,436.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	53,456.46	4,454.71	13,364.11	13,364.11	40,092.35
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,767.30	147.28	441.83	441.83	1,325.47
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	22.43	67.27	67.27	201.82
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	1,682.50	5,047.50	5,047.50	15,142.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,193,541.49</b>	<b>51,540.52</b>	<b>154,752.06</b>	<b>154,752.06</b>	<b>1,038,789.43</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	0.00	0.00	299,811.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	0.00	0.00	47,393.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	0.00	0.00	284.24	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	0.00	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	22,115.60	0.00	0.00	22,115.60	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,058.50	0.00	0.00	3,058.50	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	321,789.00	26,815.75	80,447.25	80,447.25	241,341.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	47,393.86	3,949.49	11,848.47	11,848.47	35,545.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	23.69	71.07	71.07	213.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,121.46	0.00	1,121.46	1,121.46	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>912,958.41</b>	<b>34,122.27</b>	<b>147,594.99</b>	<b>147,594.99</b>	<b>765,363.42</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	608.37	0.00	0.00	0.00	608.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	30,464.21	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,751.42	0.00	13,751.42	13,751.42	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>44,824.00</b>	<b>0.00</b>	<b>44,215.63</b>	<b>44,215.63</b>	<b>608.37</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPRI/ED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	150.00	0.00	0.00	0.00	150.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	1,673.00	0.00	0.00	0.00	1,673.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,133.40</b>	<b>0.00</b>	<b>0.00</b>	<b>460.40</b>	<b>1,673.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>2,532,786.54</b>	<b>85,662.79</b>	<b>351,562.68</b>	<b>1,463,493.40</b>	<b>1,069,293.14</b>

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	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	88,849.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,836.27	0.00	46,836.27	46,836.27	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>142,935.16</b>	<b>0.00</b>	<b>135,685.27</b>	<b>135,685.27</b>	<b>7,249.89</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	0.00	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,056.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,416.45</b>	<b>-360.00</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>45,373.20</b>	<b>0.00</b>	<b>5,000.00</b>	<b>45,373.20</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	4,346.00	4,321.00	4,321.00	4,321.00	25.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,751.60</b>	<b>4,321.00</b>	<b>4,321.00</b>	<b>15,983.44</b>	<b>-231.84</b>
<b>8J0 TERRA ACADEMY - Summary</b>			<b>12,515,738.28</b>	<b>478,744.11</b>	<b>1,737,064.49</b>	<b>8,911,109.21</b>	<b>3,604,629.07</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER

Recipient: 8KO AMERICAN ACADEMY OF INNOVATION

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs such as SAS-Title I Grants, SPED-IDEA, and American Rescue Plan funding.

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,062.86	0.00	0.00	0.00	2,062.86
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	58,844.20	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,974.53	0.00	38,974.53	38,974.53	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>99,881.59</b>	<b>0.00</b>	<b>97,818.73</b>	<b>97,818.73</b>	<b>2,062.86</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	546.90	0.00	0.00	546.90	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>546.90</b>	<b>0.00</b>	<b>0.00</b>	<b>546.90</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,124.00	176.00	176.00	176.00	2,948.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>454,190.00</b>	<b>176.00</b>	<b>176.00</b>	<b>451,242.00</b>	<b>2,948.00</b>
<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>			<b>8,974,703.26</b>	<b>370,652.79</b>	<b>1,173,415.82</b>	<b>6,228,219.28</b>	<b>2,746,483.98</b>

Sep 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER

Recipient: 8L0 REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	42,133.83	0.00	0.00	0.00	42,133.83
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>97,695.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,695.07</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,328.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,328.38</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>898.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.85</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	459.00	0.00	0.00	459.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,548.00	0.00	0.00	-23,548.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	0.00	0.00	95,115.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	0.00	0.00	267,004.81	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	0.00	0.00	4,972.85	0.01
	22PRI 22PRI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	134,309.00	0.00	0.00	134,309.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,766.00	0.00	0.00	1,766.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	0.00	0.00	32,376.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,897,333.07	162,241.46	481,970.91	481,970.91	1,415,362.16
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,837.00	-4,979.00	-8,837.00	-8,837.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	100,833.77	8,402.82	25,208.44	25,208.44	75,625.33
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	294,252.69	24,521.06	73,563.18	73,563.18	220,689.51
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	282.28	846.86	846.86	2,540.57
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,730.00	11,810.84	35,432.50	35,432.50	106,297.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,939.00	161.59	484.75	484.75	1,454.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,847.00	153.92	461.76	461.76	1,385.24
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	201.82	605.46	605.46	1,816.38
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	3,432.30	10,296.90	10,296.90	30,890.70
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,786,760.25</b>	<b>206,417.34</b>	<b>620,598.51</b>	<b>2,929,004.35</b>	<b>1,857,755.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	0.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	0.00	0.00	1,110,111.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	0.00	0.00	87,118.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	0.00	0.00	526.97	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	0.00	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	0.00	0.00	39,798.45	0.00
	22PUU 22PUU Teacher and Student Success Program	5878/3500	90,101.93	90,101.93	90,101.93	90,101.93	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,781.47	0.00	0.00	5,781.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	55,499.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,489.00	99,290.75	297,872.25	297,872.25	893,616.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	87,118.35	7,259.86	21,779.58	21,779.58	65,338.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	43.92	131.74	131.74	395.23
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,119.90	0.00	2,119.90	2,119.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,536.47	3,294.70	9,884.12	9,884.12	29,652.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,788,293.67</b>	<b>199,991.16</b>	<b>477,388.52</b>	<b>1,799,290.57</b>	<b>989,003.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	62,960.38	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,700.21	0.00	33,700.21	33,700.21	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>96,660.59</b>	<b>0.00</b>	<b>96,660.59</b>	<b>96,660.59</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5873/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5874/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5874/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,406.00	3,389.00	3,389.00	3,389.00	17.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,006.00</b>	<b>3,389.00</b>	<b>3,389.00</b>	<b>3,989.00</b>	<b>17.00</b>
<b>8L0 REAL Salt Lake Academy - Summary</b>			<b>7,901,073.36</b>	<b>409,797.50</b>	<b>1,203,036.62</b>	<b>4,856,597.82</b>	<b>3,044,475.54</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER

Recipient: 910 UTAH ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,259.27</b>	<b>0.00</b>	<b>0.00</b>	<b>43,259.27</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	0.00	0.00	0.00	48,118.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>100,652.71</b>	<b>0.00</b>	<b>0.00</b>	<b>52,534.16</b>	<b>48,118.55</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,267.57</b>	<b>0.00</b>	<b>0.00</b>	<b>13,267.57</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,605.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8,166.03</b>	<b>8,439.44</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	0.00	14,075.60	10,459.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,535.13</b>	<b>0.00</b>	<b>0.00</b>	<b>14,075.60</b>	<b>10,459.53</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	29,855.35	11,243.30
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>41,098.65</b>	<b>0.00</b>	<b>0.00</b>	<b>29,855.35</b>	<b>11,243.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	102,390.42	124,625.89
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>227,016.31</b>	<b>0.00</b>	<b>0.00</b>	<b>102,390.42</b>	<b>124,625.89</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,024.00	0.00	0.00	-27,024.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	0.00	0.00	135,498.82	-10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	0.00	0.00	147,038.04	-11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,447.25	-188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	21,666.67	-1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	0.00	0.00	2,165.49	-166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	0.00	0.00	50,961.25	-3,920.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,545,556.96	132,785.80	395,007.71	395,007.71	1,150,549.25
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,039.00	-4,947.00	-10,039.00	-10,039.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	123,037.15	10,253.10	30,759.30	30,759.30	92,277.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,559.54	11,296.63	33,889.89	33,889.89	101,669.65
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.50	448.50	448.50	1,345.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	18,710.34	18,710.34	56,130.97
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,772,894.76</b>	<b>157,629.73</b>	<b>474,341.50</b>	<b>2,507,839.58</b>	<b>1,265,055.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	0.00	0.00	1,495.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	13,428.59	0.00	0.00	13,428.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	0.00	93,292.00	-46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	0.00	0.00	838,210.33	-79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	0.00	0.00	116,921.89	-10,827.17
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	4,240.47	0.00	0.00	4,240.47	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	489.26	0.00	0.00	532.60	-43.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	0.00	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	43,314.73	-3,314.73
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	72,250.85	0.00	0.00	72,250.85	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	0.00	44,543.75	-8,918.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,525.84	0.00	0.00	5,525.84	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	942,175.00	78,514.59	235,543.75	235,543.75	706,631.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,094.72	8,841.23	26,523.69	26,523.69	79,571.03
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	40.77	122.31	122.31	366.95
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	2,609.71	0.00	2,609.71	2,609.71	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,227,758.11</b>	<b>90,729.93</b>	<b>318,906.20</b>	<b>1,560,206.26</b>	<b>667,551.85</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	48,878.71	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,470.32	0.00	28,470.32	28,470.32	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>77,349.03</b>	<b>0.00</b>	<b>77,349.03</b>	<b>77,349.03</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,200.00	0.00	3,330.00	6,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,578.00	2,567.00	2,567.00	2,567.00	11.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>44,114.02</b>	<b>2,567.00</b>	<b>5,897.00</b>	<b>44,103.02</b>	<b>11.00</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>6,605,226.03</b>	<b>250,926.66</b>	<b>881,493.73</b>	<b>4,469,721.29</b>	<b>2,135,504.74</b>

Sep 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER  
Recipient: 920 UINTAH RIVER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>214,902.62</b>	<b>0.00</b>	<b>0.00</b>	<b>63,536.25</b>	<b>151,366.37</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>27,444.67</b>	<b>0.00</b>	<b>0.00</b>	<b>27,444.67</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,692.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.16</b>	<b>1,454.91</b>
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	1,507.95	1,507.95	1,507.95	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	0.00	1,448.99
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>2,956.94</b>	<b>1,507.95</b>	<b>1,507.95</b>	<b>1,507.95</b>	<b>1,448.99</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,405.63</b>	<b>0.00</b>	<b>0.00</b>	<b>6,405.63</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>45,084.62</b>	<b>0.00</b>	<b>0.00</b>	<b>23,779.39</b>	<b>21,305.23</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	0.00	10,455.00	15,213.44
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>31,649.31</b>	<b>74,322.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	331.00	0.00	0.00	331.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	0.00	0.00	29,294.68	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	0.00	0.00	33,089.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	0.00	0.00	608.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	0.00	0.00	26,091.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	347,338.67	28,944.89	86,834.67	86,834.67	260,504.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	31,056.90	2,587.99	7,763.97	7,763.97	23,292.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	37,610.31	3,134.19	9,402.57	9,402.57	28,207.74
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	160.77	482.31	482.31	1,446.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	67.28	201.82	201.82	605.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,395.45	2,616.29	7,848.87	7,848.87	23,546.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>871,379.79</b>	<b>37,699.66</b>	<b>113,098.96</b>	<b>532,082.87</b>	<b>339,296.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	0.00	0.00	194,472.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	0.00	0.00	60,064.37	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	0.00	0.00	244.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	0.00	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	0.00	0.00	15,874.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	208,728.00	17,394.00	52,182.00	52,182.00	156,546.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	60,064.38	5,005.37	15,016.09	15,016.09	45,048.29
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	20.36	61.08	61.08	183.25
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,437.26	0.00	1,437.26	1,437.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>674,435.21</b>	<b>25,753.07</b>	<b>78,696.43</b>	<b>442,657.66</b>	<b>231,777.55</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	357.21	0.00	0.00	0.00	357.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	26,239.71	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	16,873.31	0.00	16,873.31	16,873.31	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>43,470.23</b>	<b>0.00</b>	<b>43,113.02</b>	<b>43,113.02</b>	<b>357.21</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,598.40</b>	<b>0.00</b>	<b>0.00</b>	<b>5,598.40</b>	<b>0.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>2,207,422.73</b>	<b>64,960.68</b>	<b>241,416.36</b>	<b>1,185,343.31</b>	<b>1,022,079.42</b>



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
 Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	23,170.41	1,829.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>87,294.77</b>	<b>0.00</b>	<b>0.00</b>	<b>85,465.18</b>	<b>1,829.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,019.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.91</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,673.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,673.94</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>539.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.61</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,092.86</b>	<b>0.00</b>	<b>0.00</b>	<b>10,588.43</b>	<b>4,504.43</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	0.00	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	0.00	22,156.95
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>48,402.55</b>	<b>0.00</b>	<b>0.00</b>	<b>26,245.60</b>	<b>22,156.95</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	79,078.95	5,698.29
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>100,273.26</b>	<b>5,698.29</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	6,910.70	183,839.30
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.70</b>	<b>183,839.30</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	0.00	0.00	47,993.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	0.00	0.00	43,599.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	0.00	0.00	112,373.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	0.00	0.00	14,008.66	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	0.00	0.00	63,425.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	42,399.00	3,533.25	10,599.75	10,599.75	31,799.25
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	589,228.41	49,102.37	147,307.11	147,307.11	441,921.30
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,408.82	3,867.40	11,602.20	11,602.20	34,806.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,319.48	12,109.96	36,329.88	36,329.88	108,989.60
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	355.20	1,065.58	1,065.58	3,196.75
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,607.14	5,633.93	16,901.79	16,901.79	50,705.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.89	986.67	986.67	2,960.04
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	3,676.26	11,028.78	11,028.78	33,086.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,812,095.84</b>	<b>78,795.51</b>	<b>236,386.51</b>	<b>1,102,936.31</b>	<b>709,159.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	0.00	0.00	1,688.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	0.00	0.00	502,386.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,119.99	0.00	0.00	11,119.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	62,572.67	0.00	0.00	62,572.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	0.00	0.00	343.53	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5888/3400	1,877.13	0.00	0.00	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	32,832.68	0.00	0.00	32,832.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	0.00	30,535.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,980.00	0.00	0.00	2,980.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,315.00	44,692.92	134,078.76	134,078.76	402,236.24
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	7,618.17	1,904.55	1,904.55	1,904.55	5,713.62
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	62,572.67	5,214.39	15,643.17	15,643.17	46,929.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	28.63	85.89	85.89	257.64
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	75.00	75.00	225.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	1,500.55	0.00	1,500.55	1,500.55	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	564.57	564.57	564.57	1,693.73
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	0.00	11,126.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,659,107.95</b>	<b>58,263.40</b>	<b>215,459.23</b>	<b>1,138,111.26</b>	<b>520,996.69</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	38,588.26	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	17,776.46	0.00	17,776.46	17,776.46	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>70,553.72</b>	<b>0.00</b>	<b>56,364.72</b>	<b>56,364.72</b>	<b>14,189.00</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,174.68	27.12

<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,201.80</b>	<b>0.00</b>	<b>0.00</b>	<b>4,174.68</b>	<b>27.12</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,550.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>18,550.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,511.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.60</b>	<b>0.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>4,038,766.10</b>	<b>137,058.91</b>	<b>513,210.46</b>	<b>2,561,131.74</b>	<b>1,477,634.36</b>

Sep 30, 2022

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7:12:28 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER

Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Table with 8 columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed budget data for various educational programs like SPED-IDEA, SSS-Governors Emergency Education Relief, and T&L-Improving Teacher Quality-State.

Sept 30, 2022

7:12:28 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER

Recipient: 950 TIMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>122,855.88</b>	<b>0.00</b>	<b>0.00</b>	<b>122,855.88</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,649.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.21</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,213.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.73</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,583.70</b>	<b>0.00</b>	<b>0.00</b>	<b>28,583.70</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	0.00	0.00	146,980.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,166.29	0.00	0.00	140,166.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	0.00	0.00	291,735.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	0.00	0.00	3,578.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	0.00	0.00	181,147.19	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	0.00	0.00	29,234.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	164,594.99	13,716.25	41,148.75	41,148.75	123,446.24
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,622,702.02	135,225.17	405,675.51	405,675.51	1,217,026.51
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	149,628.93	12,469.08	37,407.24	37,407.24	112,221.69
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,320.12	28,110.01	84,330.03	84,330.03	252,990.09
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	5,047.50	5,047.50	15,142.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	314.52	943.56	943.56	2,830.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,946.57	16,245.55	48,736.65	48,736.65	146,209.92
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	635.36	1,906.08	1,906.08	5,718.24
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,599.71	3,049.98	9,149.94	9,149.94	27,449.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,878,416.52</b>	<b>211,448.42</b>	<b>634,345.26</b>	<b>2,975,379.89</b>	<b>1,903,036.63</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	0.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	0.00	0.00	23,746.96	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,831.28	0.00	0.00	10,831.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	0.00	0.00	605.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	0.00	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	0.00	0.00	49,484.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	0.00	0.00	88,672.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	380,493.75	380,493.75	1,141,481.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,455.12	3,863.78	3,863.78	3,863.78	11,591.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	10,552.96	31,658.88	31,658.88	94,976.63
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,831.28	50.50	151.48	151.48	454.45
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	3,117.02	3,117.02	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,117.02	0.00	12,207.40	12,207.40	36,622.21
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,829.61	4,069.14	12,207.40	12,207.40	36,622.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,571,239.50</b>	<b>145,367.63</b>	<b>501,710.03</b>	<b>2,286,113.62</b>	<b>1,285,125.88</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	31,413.00	0.00	0.00	0.00	31,413.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,068.90	0.00	34,068.90	34,068.90	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>140,249.22</b>	<b>0.00</b>	<b>108,836.22</b>	<b>108,836.22</b>	<b>31,413.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>8,857,178.31</b>	<b>356,816.05</b>	<b>1,249,891.51</b>	<b>5,551,612.83</b>	<b>3,305,565.48</b>

### Utah State Board of Education

#### Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER  
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,487.47</b>	<b>0.00</b>	<b>0.00</b>	<b>55,487.47</b>	<b>0.00</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,908.15	0.00	0.00	49,908.15	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	37,973.57	15,367.29	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>103,249.01</b>	<b>0.00</b>	<b>0.00</b>	<b>87,881.72</b>	<b>15,367.29</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	9,059.40	5,408.20	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,467.60</b>	<b>0.00</b>	<b>0.00</b>	<b>9,059.40</b>	<b>5,408.20</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	0.00	3,267.63	1,400.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,946.94</b>	<b>0.00</b>	<b>0.00</b>	<b>14,546.94</b>	<b>1,400.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	30,185.13	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	22,554.42	963.07	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,702.62</b>	<b>0.00</b>	<b>0.00</b>	<b>52,739.55</b>	<b>963.07</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,753.91	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	0.00	42,397.64	16,091.39	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,397.64</b>	<b>148,352.36</b>	
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	0.00	0.00	143,079.96	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	0.00	0.00	106,660.46	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	0.00	0.00	142,383.86	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	0.00	0.00	2,640.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	0.00	0.00	31,709.92	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,543,485.27	128,623.77	385,871.31	385,871.31	1,157,613.96	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	151,457.58	12,621.47	37,864.39	37,864.39	113,593.19	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	147,258.58	12,271.55	36,814.65	36,814.65	110,443.93	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,009.50	1,009.50	3,028.50	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	151,399.13	12,616.60	37,849.78	37,849.78	113,549.35	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	784.86	784.86	2,354.57	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	3,359.11	10,077.33	10,077.33	30,232.01	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,933,665.86</b>	<b>170,278.87</b>	<b>510,836.57</b>	<b>2,401,156.10</b>	<b>1,532,509.76</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
		21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	0.00	54,221.00	0.00
		22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	0.00	0.00	1,099,307.00	0.00
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	0.00	0.00	125,738.57	0.00
		22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,728.51	0.00	0.00	14,728.51	0.00
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	0.00	0.00	543.27	0.00
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	0.00	3,706.37	0.00
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	0.00	0.00	39,943.21	0.00
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
		22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	0.00	0.00	71,542.24	0.00
		22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	0.00	37,409.00	0.00
		22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,439.13	0.00	0.00	8,439.13	0.00
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	54,958.87	54,958.87	0.00
		23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,179,893.00	98,324.42	294,973.26	294,973.26	884,919.74
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	125,738.57	10,478.22	31,434.64	31,434.64	94,303.93
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	45.27	135.81	135.81	407.46
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,962.80	0.00	2,962.80	2,962.80	0.00
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,677.36	3,306.45	9,919.35	9,919.35	29,758.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,926,793.78</b>	<b>112,154.36</b>	<b>394,384.73</b>	<b>1,917,404.64</b>	<b>1,009,389.14</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,647.61	0.00	0.00	0.00	1,647.61
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	62,527.10	62,527.10	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.43	0.00	32,542.43	32,542.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>96,717.14</b>	<b>0.00</b>	<b>95,069.53</b>	<b>95,069.53</b>	<b>1,647.61</b>	
SSS SSS-Student Support Services		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
		S2DRN S2DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,207.00</b>	<b>-207.00</b>	
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>7,512,751.97</b>	<b>282,433.23</b>	<b>1,005,290.83</b>	<b>4,797,921.54</b>	<b>2,714,830.43</b>	

# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**

Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	46,223.61	46,223.61	46,223.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	43,321.56	43,321.56	43,321.56	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>183,237.28</b>	<b>89,545.17</b>	<b>89,545.17</b>	<b>183,237.28</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	38,345.21	0.00	0.00	0.00	38,345.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>48,680.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,680.38</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,941.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.64</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,751.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,751.46</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>40,210.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,210.12</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>190,760.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,760.33</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,048.36	1,048.36	25,022.59	-25,022.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	482.85	482.85	2,648.46	-2,648.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	130.37	130.37	3,415.67	-3,415.67
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,661.58</b>	<b>1,661.58</b>	<b>65,477.80</b>	<b>-65,477.80</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	6,358.38	-6,358.38
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	444.00	444.00	444.00	-444.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>444.00</b>	<b>444.00</b>	<b>6,802.38</b>	<b>-6,802.38</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	701.00	0.00	0.00	701.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,201.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	0.00	0.00	136,421.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	0.00	0.00	217,904.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	60XX/3100	143,032.00	0.00	0.00	143,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,360.00	0.00	0.00	2,360.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	0.00	0.00	44,946.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,462.05	139,288.51	417,865.51	417,865.51	1,253,596.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	144,623.25	12,051.94	36,155.82	36,155.82	108,467.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,624.90	20,218.74	60,656.22	60,656.22	181,968.68
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	144,169.00	12,014.09	36,042.25	36,042.25	108,126.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,293.00	107.75	323.25	323.25	969.75
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,471.00	205.92	617.76	617.76	1,853.24
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	1,278.19	1,278.19	3,834.59
	23PPR 23PPR Students At-Risk Add-on	5344/3100	61,256.46	5,104.71	15,314.11	15,314.11	45,942.35
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,447,427.61</b>	<b>191,272.65</b>	<b>573,817.87</b>	<b>2,725,974.04</b>	<b>1,721,453.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	845,413.00	0.00	0.00	845,413.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	0.00	0.00	112,501.38	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	0.00	0.00	429.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	0.00	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,510.37	0.00	0.00	81,510.37	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	750,841.00	62,570.09	187,710.25	187,710.25	563,130.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,501.38	9,375.12	28,125.35	28,125.35	84,376.03
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	35.83	107.49	107.49	322.47
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,710.56	0.00	2,710.56	2,710.56	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	9,942.06	9,942.06	29,826.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,077,699.64</b>	<b>75,295.06</b>	<b>272,702.45</b>	<b>1,400,044.21</b>	<b>677,655.43</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	52,344.97	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,664.24	0.00	37,664.24	37,664.24	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>90,009.21</b>	<b>0.00</b>	<b>90,009.21</b>	<b>90,009.21</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>			<b>7,134,918.67</b>	<b>358,218.46</b>	<b>1,033,180.28</b>	<b>4,503,745.92</b>	<b>2,631,172.75</b>

## Utah State Board of Education

### Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
 Recipient: **980 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance		
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00		
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00		
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	0.00	13,181.90	0.00		
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00		
				<b>58,959.32</b>	<b>0.00</b>	<b>0.00</b>	<b>58,959.32</b>	<b>0.00</b>	
<b>84010 SAS-Title I Grants to LEA - Summary</b>									
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	0.00	71,238.32	0.00		
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00		
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>144,742.50</b>	<b>0.00</b>	<b>0.00</b>	<b>144,742.50</b>	<b>0.00</b>		
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	0.00	0.00	15,419.38		
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,419.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.38</b>		
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	4,262.29	0.00		
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	4,468.69	4,468.69	0.00		
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,730.98</b>	<b>0.00</b>	<b>4,468.69</b>	<b>8,730.98</b>	<b>0.00</b>		
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89		
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,949.11</b>	<b>50.89</b>		
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	1,915.04	31,210.05	0.00		
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	0.00	23,871.45		
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,081.50</b>	<b>0.00</b>	<b>1,915.04</b>	<b>31,210.05</b>	<b>23,871.45</b>		
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,523.93	0.00	0.00	12,523.93	0.00		
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,562.53	0.00	0.00	8,562.53	0.00		
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	50,798.73	50,798.73	70.04		
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47		
				<b>105,863.70</b>	<b>0.00</b>	<b>50,798.73</b>	<b>71,885.19</b>	<b>33,978.51</b>	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>									
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82		
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18		
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>		
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	0.00	0.00	164,162.61	0.00		
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00		
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	0.00	-468.00	0.00		
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	0.00	0.00	95,763.05	0.00		
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	0.00	0.00	237,453.06	0.00		
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	0.00	0.00	45,940.77	0.00		
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00		
	22PLL 22PLL Class Size Reduction SFY2022	5201/3100	150,655.21	0.00	0.00	150,655.21	0.00		
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00		
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00		
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	0.00	0.00	30,567.22	0.00		
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,176.35	11,014.70	33,044.10	33,044.10	99,132.25		
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,367,070.83	113,880.02	342,150.61	342,150.61	1,024,920.22		
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00		
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	103,968.79	8,664.15	25,992.45	25,992.45	77,977.34		
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	246,912.91	20,576.08	61,728.24	61,728.24	185,184.67		
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	3,292.09	9,876.27	9,876.27	29,628.83		
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25		
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	161,665.39	13,472.12	40,416.36	40,416.36	121,249.03		
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	1,278.19	1,278.19	3,834.59		
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,766.90	3,397.24	10,191.72	10,191.72	30,575.18		
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,048,771.09</b>	<b>174,910.72</b>	<b>524,774.69</b>	<b>2,474,574.73</b>	<b>1,574,196.36</b>	
	MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00	
		22POM 22POM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	0.00	59,404.00	0.00	
		22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	0.00	0.00	1,145,224.00	0.00	
		22POP 22POP Early Literacy Program SFY2022	5805/3300	21,406.01	0.00	0.00	21,406.01	0.00	
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	0.00	0.00	157,152.04	0.00	
		22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00	
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	0.00	0.00	571.52	0.00	
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	0.00	4,689.71	0.00	
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00	
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	0.00	0.00	44,474.86	0.00	
		22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	0.00	0.00	73,893.65	0.00	
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	57,254.45	57,254.45	0.00	
		23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,304,550.00	108,712.50	326,137.50	326,137.50	978,412.50	
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,152.04	13,096.01	39,288.01	39,288.01	117,864.03	
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	47.63	142.89	142.89	428.63	
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,748.87	0.00	3,748.87	3,748.87	0.00	
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	1,242.06	1,242.06	1,242.06	3,726.20	
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,087.85	3,673.99	11,021.97	11,021.97	33,065.88	
		<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,090,028.20</b>	<b>126,772.19</b>	<b>438,835.75</b>	<b>1,956,530.96</b>	<b>1,133,497.24</b>
		PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	0.00	0.00	15,197.00
			23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3622	808.74	0.00	0.00	0.00	808.74
			23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	64,368.55	64,368.55	0.00
23PUY 23PUY Educator Professional Time PEESRA			5651/3200	45,191.78	0.00	45,191.78	45,191.78	0.00	
				<b>125,566.07</b>	<b>0.00</b>	<b>109,560.33</b>	<b>109,560.33</b>	<b>16,005.74</b>	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>									
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00		
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00		
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00		
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>7,000.00</b>	<b>0.00</b>		
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00		
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>		
<b>980 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>7,862,912.74</b>	<b>301,682.91</b>	<b>1,135,353.23</b>	<b>4,875,143.17</b>	<b>2,987,769.57</b>		



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
Recipient: **900 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>104,195.59</b>	<b>0.00</b>	<b>0.00</b>	<b>104,195.59</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,390.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,390.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,070.49</b>	<b>0.00</b>	<b>0.00</b>	<b>16,988.85</b>	<b>5,081.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	20,445.22	20,445.22	40,370.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,405.25</b>	<b>20,445.22</b>	<b>20,445.22</b>	<b>40,370.27</b>	<b>27,034.98</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>75,008.81</b>	<b>30,962.74</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	43,713.58	43,713.58	43,713.58	147,036.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>43,713.58</b>	<b>43,713.58</b>	<b>43,713.58</b>	<b>147,036.42</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	269.00	0.00	0.00	269.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,211.00	0.00	0.00	-37,211.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	0.00	0.00	124,194.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	0.00	0.00	318,343.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	0.00	0.00	34,089.09	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	0.00	0.00	38,372.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,845,462.69	156,605.56	471,022.68	471,022.68	1,374,440.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-11,414.00	-3,890.00	-11,414.00	-11,414.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	132,327.06	11,027.26	33,081.77	33,081.77	99,245.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	323,674.51	26,972.88	80,918.64	80,918.64	242,755.87
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	882.38	2,647.14	2,647.14	7,941.39
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	36,336.53	3,028.05	9,084.13	9,084.13	27,252.40
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	2,019.00	2,019.00	6,057.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	1,480.02	1,480.02	4,440.04
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,987.55	3,665.63	10,996.89	10,996.89	32,990.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,631,720.95</b>	<b>199,646.35</b>	<b>600,401.02</b>	<b>2,834,904.04</b>	<b>1,796,816.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	0.00	0.00	5,420.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	0.00	0.00	1,096,606.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	0.00	0.00	139,677.52	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	0.00	0.00	513.70	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	0.00	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	0.00	0.00	42,835.76	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	0.00	0.00	85,784.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,398.35	0.00	0.00	9,398.35	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	54,823.83	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,182,792.00	98,566.00	295,698.00	295,698.00	887,094.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,677.52	11,639.80	34,919.38	34,919.38	104,758.14
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	42.81	128.43	128.43	385.27
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,361.89	0.00	3,361.89	3,361.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,492.57	3,541.05	10,623.15	10,623.15	31,869.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,860,006.82</b>	<b>113,789.66</b>	<b>395,554.68</b>	<b>1,834,496.14</b>	<b>1,025,510.68</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	62,418.78	62,418.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,173.54	0.00	37,173.54	37,173.54	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>99,592.32</b>	<b>0.00</b>	<b>99,592.32</b>	<b>99,592.32</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,153.00	3,153.00	3,153.00	3,153.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,153.00</b>	<b>3,153.00</b>	<b>3,153.00</b>	<b>3,153.00</b>	<b>0.00</b>
<b>900 PARADIGM HIGH SCHOOL - Summary</b>			<b>8,104,525.50</b>	<b>380,747.81</b>	<b>1,171,859.82</b>	<b>5,058,691.60</b>	<b>3,045,833.90</b>

Sep 30, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
 Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>20,844.49</b>	<b>0.00</b>	<b>0.00</b>	<b>7,783.06</b>	<b>13,061.43</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,807.84</b>	<b>0.00</b>	<b>0.00</b>	<b>146,807.84</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	7,857.74	7,857.74	7,857.74	9,446.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,303.99</b>	<b>7,857.74</b>	<b>7,857.74</b>	<b>7,857.74</b>	<b>9,446.25</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	0.00	1,736.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,722.95</b>	<b>0.00</b>	<b>0.00</b>	<b>3,722.95</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	0.00	1,330.74
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,330.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330.74</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	0.00	3,813.92	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84	750.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,531.78</b>	<b>0.00</b>	<b>0.00</b>	<b>14,781.78</b>	<b>750.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	28,455.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	13,566.97	13,566.97	13,566.97	9,353.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>51,375.76</b>	<b>13,566.97</b>	<b>13,566.97</b>	<b>42,022.55</b>	<b>9,353.21</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	0.00	15,557.04	0.21
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	0.00	3,257.50	19,522.19
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	30,918.90	31,078.65
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>55,370.50</b>	<b>50,601.05</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	0.00	51,193.43
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	0.00	139,556.57
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,532.24	-32,532.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	660.16	660.16	190,130.13	-190,130.13
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,473.05	1,473.05	17,526.85	-17,526.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,133.21</b>	<b>2,133.21</b>	<b>254,242.37</b>	<b>-254,242.37</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	47,162.05	-47,162.05
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,386.40	1,386.40	1,386.40	-1,386.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,386.40</b>	<b>1,386.40</b>	<b>48,548.45</b>	<b>-48,548.45</b>
EQUIP CNP-Equipment Grant-10.579	21EQU 21EQU Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>9,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,390.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	0.00	0.00	159,728.30	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	0.00	0.00	129,214.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	0.00	0.00	188,896.77	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	0.00	0.00	2,944.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	0.00	0.00	182,964.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	0.00	0.00	27,805.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,331.29	14,110.94	42,332.82	42,332.82	126,998.47
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,615,603.80	134,633.65	403,900.95	403,900.95	1,211,702.85
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	136,983.06	11,412.26	34,245.77	34,245.77	102,737.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	196,176.49	16,348.04	49,044.12	49,044.12	147,132.37
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,009.50	1,009.50	3,028.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.52	787.58	787.58	2,362.73
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,027.08	16,252.26	48,756.78	48,756.78	146,270.30
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	1,121.22	1,121.22	3,363.68
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,768.83	2,897.40	8,692.20	8,692.20	26,076.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,583,584.33</b>	<b>196,630.31</b>	<b>589,890.94</b>	<b>2,813,911.51</b>	<b>1,769,672.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	2,677.91	2,677.91
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	0.00	69,770.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,694.43	0.00	0.00	22,694.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	0.00	0.00	113,668.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	0.00	0.00	644.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	0.00	0.00	49,966.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	0.00	0.00	84,220.37	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	380,493.75	380,493.75	1,141,481.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,668.48	9,472.38	28,417.12	28,417.12	85,251.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	53.69	161.05	161.05	483.16
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,828.99	0.00	2,828.99	2,828.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	1,242.06	1,242.06	1,242.06	3,726.20
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,298.81	4,108.24	12,324.70	12,324.70	36,974.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,565,067.65</b>	<b>141,707.62</b>	<b>494,875.18</b>	<b>2,294,473.65</b>	<b>1,270,594.00</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	0.00	25,332.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	927.62	0.00	0.00	0.00	927.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5611/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,423.15	0.00	30,423.15	30,423.15	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>131,931.48</b>	<b>0.00</b>	<b>104,540.55</b>	<b>104,540.55</b>	<b>27,390.93</b>

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>9D0 CANYON RIM ACADEMY - Summary</b>			<b>8,869,612.56</b>	<b>363,282.25</b>	<b>1,219,250.99</b>	<b>5,819,452.95</b>	<b>3,050,159.61</b>

Sep 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER  
Recipient: 9EO PROVIDENCE HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	0.00	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	0.00	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	47,175.38	47,175.38	160,642.40	4,677.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>294,730.22</b>	<b>47,175.38</b>	<b>47,175.38</b>	<b>290,053.15</b>	<b>4,677.07</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	144,071.23	144,071.23	265,557.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	0.00	282,257.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>586,990.51</b>	<b>144,071.23</b>	<b>144,071.23</b>	<b>304,733.06</b>	<b>282,257.45</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	0.00	52,910.87	20,750.35
<b>84027X SPED-IDEA ARP - Summary</b>			<b>73,661.22</b>	<b>0.00</b>	<b>0.00</b>	<b>52,910.87</b>	<b>20,750.35</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>-160.00</b>
84173 SPED-IDEA ARP Preschool	22PRPE 22PRPE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	1,934.91	1,934.91	1,934.91	3,317.08
<b>84173 SPED-IDEA ARP Preschool - Summary</b>			<b>5,251.99</b>	<b>1,934.91</b>	<b>1,934.91</b>	<b>1,934.91</b>	<b>3,317.08</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	5,663.45	5,663.45	5,663.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,663.45</b>	<b>5,663.45</b>	<b>5,663.45</b>	<b>5,663.45</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,090.26	0.00	0.00	21,090.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,148.17	1,046.73	1,046.73	10,148.17	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	7,596.60	7,596.60	17,835.22	5,771.05
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>122,809.08</b>	<b>8,643.33</b>	<b>8,643.33</b>	<b>102,302.03</b>	<b>20,507.05</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>127,817.43</b>	<b>0.00</b>	<b>0.00</b>	<b>127,817.43</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>166,480.71</b>	<b>0.00</b>	<b>0.00</b>	<b>166,480.71</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	31,164.66	31,164.66	162,707.74	137,211.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>299,918.87</b>	<b>31,164.66</b>	<b>31,164.66</b>	<b>162,707.74</b>	<b>137,211.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	9,974.52	9,974.52	644,192.54	-644,192.54
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,451.15	9,451.15	63,503.40	-63,503.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,307.62	3,307.62	127,281.22	-127,281.22
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,430.39	-35,430.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>22,733.29</b>	<b>22,733.29</b>	<b>1,585,555.31</b>	<b>-1,585,555.31</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	161,250.52	-161,250.52
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,895.20	8,895.20	8,895.20	-8,895.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,895.20</b>	<b>8,895.20</b>	<b>170,145.72</b>	<b>-170,145.72</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	564.00	0.00	0.00	564.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>220,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,064.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	0.00	0.00	256,736.12	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,124.00	0.00	0.00	-4,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	0.00	0.00	479,042.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	0.00	0.00	1,698,542.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	0.00	0.00	58,510.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	0.00	0.00	6,439.97	0.01
	22PPK 22PPK CTE ADM SFY2022	6000/3100	206,543.00	0.00	0.00	206,543.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,739.00	0.00	0.00	7,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,779.00	0.00	0.00	4,779.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	0.00	0.00	486,271.82	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	0.00	0.00	19,045.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	0.00	0.00	21,205.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	0.00	0.00	97,674.49	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	272,171.30	22,680.94	68,042.82	68,042.82	204,128.48
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,899,624.19	658,513.22	1,975,858.16	1,975,858.16	5,923,766.03
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,132.00	-317.00	-1,132.00	-1,132.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	501,960.71	41,830.06	125,490.18	125,490.18	376,470.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,783,241.51	148,603.46	445,810.38	445,810.38	1,337,431.13
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	2,906.98	8,720.96	8,720.96	26,162.87
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	578.94	1,736.82	1,736.82	5,210.49
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	207,747.00	17,312.25	51,936.75	51,936.75	155,810.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,664.00	638.67	1,916.01	1,916.01	5,747.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,939.00	161.59	484.75	484.75	1,454.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,001.00	416.75	1,250.25	1,250.25	3,750.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	514,948.26	42,912.36	128,737.07	128,737.07	386,211.19
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	1,682.50	5,047.50	5,047.50	15,142.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	1,965.88	5,897.64	5,897.64	17,692.91
	23PPR 23PPR Students At-Risk Add-on	5344/3100	125,117.43	10,426.45	31,279.35	31,279.35	93,838.08
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>22,292,475.95</b>	<b>950,313.05</b>	<b>2,851,076.64</b>	<b>13,739,658.49</b>	<b>8,552,817.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	128,597.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog - AP	5332/3300	5,766.27	0.00	0.00	5,766.27	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	0.00	0.00	12,319.57	0.00

22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	0.00	0.00	32,706.16	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,747.20	0.00	0.00	10,747.20	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	0.00	274,428.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	0.00	0.00	5,510,040.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	119,036.75	0.00	0.00	119,036.75	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	0.00	0.00	723,909.91	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	53,112.03	0.00	0.00	53,112.03	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	0.00	19,954.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	0.00	0.00	32,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	20,1320.94	0.00	0.00	20,1320.93	0.01
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,927.58	0.00	0.00	12,000.00	927.58
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	7,001.36	7,001.36	122,061.33	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	0.00	0.00	410,830.72	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	0.00	87,805.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,507.38	0.00	0.00	38,507.38	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	275,469.51	275,469.51	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,913,960.00	492,830.00	1,478,490.00	1,478,490.00	4,435,470.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	75,660.89	18,915.22	18,915.22	18,915.22	56,745.67
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	723,909.91	60,325.82	180,977.48	180,977.48	542,932.43
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	166.17	498.51	498.51	1,495.56
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.28	1,443.86	1,443.86	4,331.57
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,951.53	0.00	15,951.53	15,951.53	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	789.64	2,258.30	2,258.30	6,774.90
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	8,000.01	8,000.01	23,999.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	195,938.21	16,328.19	48,984.55	48,984.55	146,953.66
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	0.00	0.00	122,032.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>15,352,203.26</b>	<b>602,004.35</b>	<b>2,045,490.33</b>	<b>9,988,039.26</b>	<b>5,364,164.00</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	0.00	62,309.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,639.74	0.00	0.00	7,639.74
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,733.99	0.00	0.00	25,733.99
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	191,283.93	0.00	191,283.93	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>526,381.23</b>	<b>0.00</b>	<b>430,698.50</b>	<b>430,698.50</b>	<b>95,682.73</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	2,000.00	550.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,458.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.40</b>	<b>550.00</b>
<b>9E0 PROVIDENCE HALL - Summary</b>		<b>40,113,906.32</b>	<b>1,840,761.37</b>	<b>5,620,709.44</b>	<b>27,387,833.03</b>	<b>12,726,073.29</b>

Sep 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER  
 Recipient: 9F0 MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	0.00	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	6,284.99	6,284.99	69,033.73	34,184.57
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>360,636.60</b>	<b>6,284.99</b>	<b>6,284.99</b>	<b>326,452.03</b>	<b>34,184.57</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	88,339.47	88,339.47	162,078.77	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>256,196.36</b>	<b>88,339.47</b>	<b>88,339.47</b>	<b>256,196.36</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,051.81</b>	<b>0.00</b>	<b>0.00</b>	<b>34,051.81</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,145,414.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,414.79</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	930.00	0.00	0.00	930.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	448,057.00	0.00	0.00	448,057.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,844.00	0.00	0.00	-4,844.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	0.00	0.00	436,890.89	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	0.00	0.00	541,202.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	0.00	0.00	11,067.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	0.00	0.00	5,531.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	0.00	0.00	141,577.59	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	0.00	0.00	16,599.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,414,894.91	368,825.09	1,105,009.09	1,105,009.09	3,309,885.82
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	212,066.00	29,425.00	212,066.00	212,066.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,465.00	-1,060.00	-1,465.00	-1,465.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	348,604.52	29,050.38	87,151.14	87,151.14	261,453.38
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	836,944.18	69,745.35	209,236.05	209,236.05	627,708.13
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	2,190.99	6,572.97	6,572.97	19,718.90
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	443.76	1,331.28	1,331.28	3,993.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	89,555.93	7,465.00	22,388.98	22,388.98	67,166.95
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	1,285.67	3,857.01	3,857.01	11,571.03
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	16,475.13	16,475.13	49,425.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,214,873.49</b>	<b>512,860.95</b>	<b>1,662,622.65</b>	<b>8,863,950.03</b>	<b>4,350,923.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	0.00	177,681.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	0.00	0.00	2,622,671.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	0.00	0.00	433,933.73	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	76,989.95	0.00	0.00	76,989.95	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	0.00	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	0.00	0.00	77,730.39	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	0.00	0.00	255,857.03	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	131,118.09	131,118.09	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,899,000.00	241,583.34	724,750.00	724,750.00	2,174,250.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	433,933.73	36,161.15	108,483.43	108,483.43	325,450.30
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	109.44	328.34	328.34	985.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	10,460.40	0.00	10,460.40	10,460.40	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	76,186.85	6,348.91	19,046.71	19,046.71	57,140.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,432.24	61,108.06	61,108.06	61,108.06	183,324.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,561,114.59</b>	<b>345,310.90</b>	<b>1,055,295.03</b>	<b>4,819,964.96</b>	<b>2,741,149.63</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	123,619.89	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,372.01	0.00	113,372.01	113,372.01	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>236,991.90</b>	<b>0.00</b>	<b>236,991.90</b>	<b>236,991.90</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,916.01	0.00	0.00	1,931.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	0.00	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	23,018.00	564.00	10,466.00	23,018.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,831.60</b>	<b>564.00</b>	<b>10,466.00</b>	<b>29,870.59</b>	<b>961.01</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>23,847,041.14</b>	<b>953,360.31</b>	<b>3,065,000.04</b>	<b>16,719,822.47</b>	<b>7,127,218.67</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**

Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,788.41</b>	<b>0.00</b>	<b>0.00</b>	<b>10,788.41</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	20,425.34	39,980.59	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>75,605.83</b>	<b>0.00</b>	<b>20,425.34</b>	<b>75,605.83</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	6,831.23	6,831.23	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,831.23</b>	<b>0.00</b>	<b>6,831.23</b>	<b>6,831.23</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,641.04</b>	<b>0.00</b>	<b>0.00</b>	<b>7,641.04</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	0.00	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,393.62</b>	<b>0.00</b>	<b>0.00</b>	<b>26,982.26</b>	<b>22,411.36</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	20,683.00	20,683.00	64,094.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>20,683.00</b>	<b>41,877.31</b>	<b>64,094.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	26,103.48	26,103.48	26,103.48	164,646.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>26,103.48</b>	<b>26,103.48</b>	<b>26,103.48</b>	<b>164,646.52</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	811.00	0.00	0.00	811.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>811.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	0.00	0.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	0.00	0.00	61,808.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	0.00	0.00	185,153.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	0.00	0.00	2,983.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	0.00	0.00	23,044.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	822,976.25	69,541.28	207,616.71	207,616.71	615,359.54
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,172.00	-1,168.00	-2,172.00	-2,172.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,348.93	4,945.75	14,837.23	14,837.23	44,511.70
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,640.47	18,886.70	56,660.12	56,660.12	169,980.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	24.30	72.90	72.90	218.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	756.39	756.39	2,269.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	964.26	964.26	2,892.75
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,549.85	2,212.49	6,637.47	6,637.47	19,912.38
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,277,616.73</b>	<b>95,016.07</b>	<b>285,373.08</b>	<b>1,422,472.14</b>	<b>855,144.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	0.00	0.00	467,273.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	0.00	0.00	79,703.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	0.00	0.00	352.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	0.00	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	0.00	0.00	43,118.90	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,228.48	0.00	0.00	5,228.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	501,527.00	41,793.92	125,381.76	125,381.76	376,145.24
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	79,703.27	6,641.94	19,925.82	19,925.82	59,777.45
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	352.16	29.35	88.05	88.05	264.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,851.34	0.00	1,851.34	1,851.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,369,063.78</b>	<b>51,798.55</b>	<b>201,353.71</b>	<b>902,876.98</b>	<b>466,186.80</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,066.04	0.00	0.00	0.00	1,066.04
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	37,180.09	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	22,810.74	0.00	22,810.74	22,810.74	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>61,056.87</b>	<b>0.00</b>	<b>59,990.83</b>	<b>59,990.83</b>	<b>1,066.04</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,578.00	1,168.00	1,168.00	1,168.00	1,410.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,578.00</b>	<b>1,168.00</b>	<b>1,168.00</b>	<b>1,168.00</b>	<b>1,410.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>4,174,108.06</b>	<b>174,086.10</b>	<b>626,928.67</b>	<b>2,599,148.51</b>	<b>1,574,959.55</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**

Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	15,282.33	66,859.81	2,071.21
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	2,820.12	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	0.00	94,619.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>188,550.08</b>	<b>2,820.12</b>	<b>40,282.33</b>	<b>91,859.81</b>	<b>96,690.27</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.00	0.00	708.00	708.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	0.00	1,267.41
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,975.41</b>	<b>0.00</b>	<b>708.00</b>	<b>708.00</b>	<b>1,267.41</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,905.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,412.54</b>	<b>5,492.64</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	27,963.42	2,638.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>0.00</b>	<b>0.00</b>	<b>27,963.42</b>	<b>26,299.37</b>
84425 SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
<b>84425 SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>90,720.88</b>	<b>15,250.67</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,899.63</b>	<b>59,850.37</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	0.00	0.00	48,556.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,892.00	0.00	0.00	-3,892.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	0.00	0.00	143,079.55	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	0.00	0.00	162,839.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	0.00	0.00	7,491.03	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	0.00	0.00	114,354.94	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	0.00	0.00	25,920.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	44,761.33	3,730.11	11,190.33	11,190.33	33,571.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,366.32	129,146.82	386,566.97	386,566.97	1,152,799.35
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,003.00	-1,058.00	-2,003.00	-2,003.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,984.32	9,498.70	28,496.08	28,496.08	85,488.24
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	287,173.02	23,931.09	71,793.25	71,793.25	215,379.77
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,009.50	1,009.50	3,028.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,666.92	6,972.25	20,916.73	20,916.73	62,750.19
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	1,210.92	1,210.92	3,632.77
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,972.13	2,331.01	6,993.03	6,993.03	20,979.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,554,597.38</b>	<b>175,480.37</b>	<b>526,738.56</b>	<b>2,975,274.21</b>	<b>1,579,323.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	26,679.80	0.00	0.00	26,679.80	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	0.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	0.00	0.00	1,002,071.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	0.00	0.00	25,813.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	0.00	0.00	188,749.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,588.18	0.00	0.00	22,588.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	0.00	0.00	639.68	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	0.00	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	0.00	0.00	92,844.18	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	50,097.64	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,159,600.00	96,633.34	289,900.00	289,900.00	869,700.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,793.68	3,198.42	3,198.42	3,198.42	9,595.26
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	188,749.27	15,729.10	47,187.32	47,187.32	141,561.95
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	53.31	159.93	159.93	479.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,605.98	0.00	4,605.98	4,605.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	9,942.06	9,942.06	29,826.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,949,201.63</b>	<b>118,928.19</b>	<b>405,091.35</b>	<b>1,898,038.49</b>	<b>1,051,163.14</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,103.05	0.00	0.00	0.00	2,103.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	58,627.56	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,691.59	0.00	49,691.59	49,691.59	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>127,646.20</b>	<b>0.00</b>	<b>108,319.15</b>	<b>108,319.15</b>	<b>19,327.05</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	3,499.00	1,058.00	1,058.00	1,058.00	2,441.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,499.00</b>	<b>1,058.00</b>	<b>1,058.00</b>	<b>1,058.00</b>	<b>2,441.00</b>
<b>9J0 Lumen Scholar Institute - Summary</b>			<b>8,194,359.22</b>	<b>298,286.68</b>	<b>1,087,197.39</b>	<b>5,337,254.13</b>	<b>2,857,105.09</b>

Sep 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	2111SF 2111SF (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,635.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.63</b>	<b>159.71</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	0.00	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	35,287.33	5,154.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>73,911.12</b>	<b>0.00</b>	<b>0.00</b>	<b>68,756.80</b>	<b>5,154.32</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,547.59	403.67	403.67	2,461.03	86.56
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,668.88</b>	<b>403.67</b>	<b>403.67</b>	<b>7,677.09</b>	<b>2,991.79</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,545.36</b>	<b>6,454.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	0.00	29,928.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	14,502.84	14,502.84	14,502.84	8,926.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,357.90</b>	<b>14,502.84</b>	<b>14,502.84</b>	<b>44,431.74</b>	<b>8,926.16</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	2,584.87	2,584.87	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>2,584.87</b>	<b>2,584.87</b>	<b>105,971.15</b>	<b>0.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	33,541.09	33,541.09	33,541.09	157,208.91
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>33,541.09</b>	<b>33,541.09</b>	<b>33,541.09</b>	<b>157,208.91</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	0.00	64,400.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	260.00	0.00	0.00	260.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>64,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,660.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,313.00	0.00	0.00	-8,313.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	0.00	0.00	76,161.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	0.00	0.00	150,185.62	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	0.00	0.00	19,743.87	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	0.00	0.00	25,996.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,099,856.07	91,887.74	276,034.36	276,034.36	823,821.71
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,273.00	-352.00	-1,273.00	-1,273.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	66,908.64	5,575.72	16,727.16	16,727.16	50,181.48
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,849.07	18,487.42	55,462.26	55,462.26	166,386.81
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	832.14	832.14	2,496.44
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	15,700.65	1,308.39	3,925.17	3,925.17	11,775.48
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	1,345.47	1,345.47	4,036.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	2,601.99	7,805.97	7,805.97	23,417.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,967,660.59</b>	<b>120,235.13</b>	<b>360,859.53</b>	<b>1,885,544.40</b>	<b>1,082,116.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	0.00	0.00	924.34	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	7,592.17	0.00	0.00	7,592.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	0.00	0.00	688,755.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	0.00	0.00	95,544.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,409.16	0.00	0.00	11,409.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	0.00	0.00	436.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	0.00	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prg SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	0.00	0.00	58,083.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	0.00	34,398.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7228/4500	6,399.78	0.00	0.00	6,399.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	736,346.00	61,362.17	184,086.51	184,086.51	552,259.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	95,544.60	7,962.05	23,886.15	23,886.15	71,658.45
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	36.35	109.05	109.05	327.13
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,346.61	0.00	2,346.61	2,346.61	0.00
	23PUE 23PUE Charter School Funding Base Prg SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,886,074.23</b>	<b>72,693.91</b>	<b>220,428.32</b>	<b>1,230,429.43</b>	<b>655,644.80</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	46,062.38	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,748.28	0.00	25,748.28	25,748.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>71,810.66</b>	<b>0.00</b>	<b>71,810.66</b>	<b>71,810.66</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	590.00	0.00	0.00	590.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarettes Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,408.00	352.00	352.00	352.00	2,056.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,408.00</b>	<b>352.00</b>	<b>352.00</b>	<b>352.00</b>	<b>2,056.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>5,449,498.27</b>	<b>244,313.51</b>	<b>709,482.98</b>	<b>3,528,785.35</b>	<b>1,920,712.92</b>

Sep 30, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,351.76</b>	<b>0.00</b>	<b>0.00</b>	<b>11,351.76</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>256,931.28</b>	<b>0.00</b>	<b>0.00</b>	<b>256,931.28</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,940.49</b>	<b>0.00</b>	<b>0.00</b>	<b>37,940.49</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,443.26</b>	<b>0.00</b>	<b>0.00</b>	<b>25,443.26</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.25	0.00	0.00	32,843.25	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,278.82</b>	<b>0.00</b>	<b>0.00</b>	<b>32,843.25</b>	<b>24,435.57</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>21,194.31</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,318.00	0.00	0.00	1,318.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>65,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,318.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,523.00	0.00	0.00	-15,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	0.00	0.00	498,220.98	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	0.00	0.00	129,934.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	577,574.00	0.00	0.00	577,574.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,370.00	0.00	0.00	54,370.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,870.00	0.00	0.00	25,870.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.00	0.00	0.00	4,693.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	0.00	0.00	41,803.78	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,377,960.82	450,959.30	1,355,876.10	1,355,876.10	4,022,084.72
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,510.00	-4,061.00	-13,510.00	-13,510.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	527,244.52	43,937.05	131,811.13	131,811.13	395,433.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,727.40	19,893.95	59,681.85	59,681.85	179,045.55
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.02	987.06	987.06	2,961.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	756.39	756.39	2,269.14
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	605,151.00	50,429.25	151,287.75	151,287.75	453,863.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	54,746.00	4,562.17	13,686.51	13,686.51	41,059.49
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,343.00	195.25	585.75	585.75	1,757.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,073.00	2,256.09	6,768.25	6,768.25	20,304.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	964.26	964.26	2,892.75
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	4,683.24	14,049.72	14,049.72	42,149.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,297,756.12</b>	<b>573,757.87</b>	<b>1,722,944.77</b>	<b>8,133,935.47</b>	<b>5,163,820.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	14,500.00	14,500.00	14,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	0.00	0.00	6,964.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	0.00	0.00	189,674.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	0.00	150,969.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	0.00	0.00	3,062,934.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	0.00	0.00	306,934.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,600.48	0.00	0.00	30,600.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	0.00	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	0.00	0.00	100,769.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	0.00	0.00	243,392.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	0.00	59,551.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	153,128.64	153,128.64	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,287,466.00	273,955.50	821,866.50	821,866.50	2,465,599.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	306,934.20	25,577.85	76,733.55	76,733.55	230,200.65
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	112.41	337.23	337.23	1,011.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,386.02	0.00	7,386.02	7,386.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	98,476.72	8,206.40	24,619.18	24,619.18	73,857.54
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	0.00	67,835.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,273,156.60</b>	<b>322,352.16</b>	<b>1,098,571.12</b>	<b>5,434,651.47</b>	<b>2,838,505.13</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	141,276.15	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,366.61	0.00	83,366.61	83,366.61	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>224,642.76</b>	<b>0.00</b>	<b>224,642.76</b>	<b>224,642.76</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	62,977.00	0.00	0.00	31,525.00	31,452.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	36,240.00	0.00	18,340.00	36,240.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	7,664.00	4,061.00	4,061.00	4,061.00	3,603.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>191,708.29</b>	<b>4,061.00</b>	<b>22,401.00</b>	<b>156,653.29</b>	<b>35,055.00</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>			<b>22,667,471.69</b>	<b>900,171.03</b>	<b>3,078,559.65</b>	<b>14,605,655.34</b>	<b>8,061,816.35</b>

Sep 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,552.01</b>	<b>0.00</b>	<b>0.00</b>	<b>102,552.01</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	6,289.42	6,322.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,612.36</b>	<b>0.00</b>	<b>0.00</b>	<b>6,289.42</b>	<b>6,322.94</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	0.00	2,205.76
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,245.71</b>	<b>0.00</b>	<b>0.00</b>	<b>2,039.95</b>	<b>2,205.76</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>969.84</b>	<b>0.00</b>	<b>0.00</b>	<b>969.84</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,420.92</b>	<b>0.00</b>	<b>0.00</b>	<b>8,240.33</b>	<b>4,180.59</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,754.64</b>	<b>0.00</b>	<b>0.00</b>	<b>29,480.50</b>	<b>23,274.14</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	12,204.25	82,753.59	2,023.65
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>12,204.25</b>	<b>103,947.90</b>	<b>2,023.65</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,867.20	121,417.20	69,332.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>43,867.20</b>	<b>121,417.20</b>	<b>69,332.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	0.00	0.00	108,844.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	0.00	0.00	115,202.91	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	0.00	0.00	209,719.31	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	0.00	0.00	23,340.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	0.00	0.00	127,759.34	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	0.00	0.00	30,186.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,210.96	9,434.25	28,302.75	28,302.75	84,908.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,132,800.33	94,400.03	283,200.09	283,200.09	849,600.24
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	121,915.97	10,159.67	30,478.99	30,478.99	91,436.98
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,340.46	18,778.37	56,335.11	56,335.11	169,005.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	7,066.50	7,066.50	21,199.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	271.44	814.32	814.32	2,442.95
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,815.31	11,317.94	33,953.82	33,953.82	101,861.49
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	1,255.77	1,255.77	3,767.31
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	3,157.21	9,471.63	9,471.63	28,414.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,497,355.06</b>	<b>150,293.00</b>	<b>450,878.98</b>	<b>2,144,718.12</b>	<b>1,352,636.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	0.00	49,304.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	18,732.12	0.00	0.00	18,732.12	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	0.00	0.00	512.14	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	0.00	0.00	64,121.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	0.00	0.00	36,284.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,066,832.00	88,902.67	266,708.01	266,708.01	800,123.99
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,182.92	3,045.73	3,045.73	3,045.73	9,137.19
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	24,242.25	24,242.25	72,726.71
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	42.88	128.04	128.04	384.10
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,368.45	0.00	2,368.45	2,368.45	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	1,016.23	1,016.23	1,016.23	3,048.71
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	9,942.06	9,942.06	29,826.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,884,957.32</b>	<b>104,402.08</b>	<b>357,413.38</b>	<b>1,669,710.43</b>	<b>915,246.89</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	669.76	0.00	0.00	0.00	669.76
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,861.01	0.00	25,861.01	25,861.01	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>85,050.01</b>	<b>0.00</b>	<b>84,380.25</b>	<b>84,380.25</b>	<b>669.76</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,529.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.52</b>	<b>0.00</b>
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>6,657,168.94</b>	<b>254,695.08</b>	<b>953,744.06</b>	<b>4,281,275.47</b>	<b>2,375,893.47</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	148,690.05	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	0.00	4,336.98	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>596,839.71</b>	<b>0.00</b>	<b>0.00</b>	<b>596,839.71</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	0.00	167,685.96	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	0.00	169,888.87	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>337,574.83</b>	<b>0.00</b>	<b>0.00</b>	<b>167,685.96</b>	<b>169,888.87</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,415.13	0.00	0.00	0.00	23,415.13	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,415.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,415.13</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	0.00	4,198.17	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,817.51</b>	<b>0.00</b>	<b>0.00</b>	<b>3,619.34</b>	<b>4,198.17</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,613.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.17</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,655.27	0.00	0.00	23,655.27	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	25,906.24	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	0.00	27,403.90	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,763.88</b>	<b>0.00</b>	<b>0.00</b>	<b>75,359.98</b>	<b>27,403.90</b>	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,364.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,364.79</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,665.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,665.85</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	121,726.32	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>615,229.29</b>	<b>0.00</b>	<b>0.00</b>	<b>308,335.48</b>	<b>306,893.81</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105,467.40</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	179,461.63	-179,461.63	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,230.84	4,230.84	222,738.35	-222,738.35	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,861.80	1,861.80	21,555.42	-21,555.42	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,309.86	1,309.86	49,778.35	-49,778.35	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,852.00	-23,852.00	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,402.50</b>	<b>7,402.50</b>	<b>567,043.49</b>	<b>-567,043.49</b>	
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,322.16	-4,322.16	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	49,023.47	-49,023.47	
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,712.00	1,712.00	1,712.00	-1,712.00	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,712.00</b>	<b>1,712.00</b>	<b>55,057.63</b>	<b>-55,057.63</b>	
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	344.00	0.00	0.00	344.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	0.00	0.00	208,179.84	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	0.00	0.00	301,100.85	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	0.00	0.00	657,767.46	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	0.00	0.00	38,788.32	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	0.00	0.00	5,686.03	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,593.00	0.00	0.00	26,593.00	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,378.00	0.00	0.00	6,378.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	0.00	0.00	329,807.98	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	0.00	0.00	17,381.83	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	0.00	0.00	110,556.23	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	198,626.19	16,552.18	49,656.54	49,656.54	148,969.65	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,700,095.08	391,816.90	1,175,326.99	1,175,326.99	3,524,768.09	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	-176.00	-353.00	-353.00	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	316,756.22	26,396.35	79,189.05	79,189.05	237,567.17	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	770,780.05	64,231.67	192,695.01	192,695.01	578,085.04	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	1,099.24	3,297.70	3,297.70	9,893.10	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	476.44	1,429.32	1,429.32	4,287.98	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	27,859.00	2,321.59	6,964.75	6,964.75	20,894.25	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,133.00	511.09	1,533.25	1,533.25	4,599.75	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,158.38	28,679.87	86,039.59	86,039.59	258,118.79	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	1,450.12	4,350.36	4,350.36	13,051.03	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	13,780.52	41,341.56	41,341.56	124,024.64	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,716,397.14</b>	<b>547,139.97</b>	<b>1,641,471.12</b>	<b>7,792,137.65</b>	<b>4,924,259.49</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
		21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	0.00	13,925.14	23,030.06
		21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,414.64	0.00	0.00	1,414.64	0.00
		22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	0.00	0.00	4,443.17	0.01
		22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	0.00	0.00	252.23	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	0.00	170,504.00	0.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	0.00	0.00	3,419,466.00	0.00
		22POP 22POP Early Literacy Program SFY2022	5805/3300	74,060.89	0.00	0.00	74,060.89	0.00
		22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	0.00	0.00	356,506.82	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	1,297.41	0.00	0.00	1,297.41	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	11,057.21	0.00	0.00	11,057.21	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5668/3500	6,904.50	0.00	0.00	6,904.50	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	122,656.86	0.00	0.00	122,656.86	0.01	
22PUJ 22PUJ English Lang Learner Software Support SFY2022		5911/3400	4,706.08	0.00	4,706.08	4,706.08	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	75,837.62	0.00	75,837.62	75,837.62	0.00	
22PUR 22PUR Elementary School Counselor Pgm SFY2022		5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
22PUU 22PUU Teacher and Student Success Program		5678/3500	233,034.39	0.00	0.00	233,034.39	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	72,188.08	0.00	15,625.36	72,188.08	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments		7226/4500	24,105.92	0.00	0.00	24,105.92	0.00	
23PQM 23PQM School Land Trust Program SFY2023		5420/3500	170,553.14	0.00	170,553.14	170,553.14	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	3,623,750.00	301,979.17	905,937.51	905,937.51	2,717,812.49	
23POP 23POP Early Literacy Program SFY2023		5805/3300	49,058.09	12,264.52	12,264.52	12,264.52	36,793.57	
23POR 23POR Educator Salary Adjustments SFY2023		5876/3400	356,506.82	29,708.90	89,126.70	89,126.70	267,380.12	

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	108.12	324.36	324.36	973.05
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,838.93	0.00	8,838.93	8,838.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	2,032.47	2,032.47	2,032.47	6,097.41
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	119,778.43	9,981.54	29,944.62	29,944.62	89,833.81
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>9,053,361.67</b>	<b>356,074.72</b>	<b>1,315,591.31</b>	<b>5,911,441.14</b>	<b>3,141,920.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,201.63	0.00	0.00	0.00	4,201.63
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	155,574.46	155,574.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	102,627.09	0.00	102,627.09	102,627.09	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>276,592.18</b>	<b>0.00</b>	<b>258,201.55</b>	<b>258,201.55</b>	<b>18,390.63</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPRA/AED SFY2019	0050/3990	0.00	0.00	0.00	324.00	-324.00
	20CPR 20CPR CPRA/AED SFY2020	0050/3990	0.00	0.00	0.00	342.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,193.72</b>	<b>0.00</b>	<b>0.00</b>	<b>18,195.80</b>	<b>997.92</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>			<b>24,952,640.27</b>	<b>912,329.19</b>	<b>3,229,378.48</b>	<b>15,761,261.73</b>	<b>9,191,378.54</b>

Sep 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
 Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	46,206.46	0.00	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800		1,347.75	1,347.75	1,347.75	0.00	
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	4,844.57	4,844.57	39,613.37	6,564.94	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>187,389.85</b>	<b>6,192.32</b>	<b>6,192.32</b>	<b>180,824.91</b>	<b>6,564.94</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	0.00	301,788.20	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	9,088.23	9,088.23	32,762.88	2,328.12	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	45,417.46	126,713.98	144,407.43	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>608,000.61</b>	<b>9,088.23</b>	<b>54,505.69</b>	<b>461,265.06</b>	<b>146,735.55</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>70,065.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,065.16</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	4,273.69	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	0.00	4,679.47	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,953.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,273.69</b>	<b>4,679.47</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	0.00	5,387.76	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,387.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,387.76</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	0.00	10,803.04	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	24,595.18	0.00	
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	10,298.53	2,201.47	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	10,299.54	10,299.54	10,299.54	14,331.89	
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>137,482.41</b>	<b>10,299.54</b>	<b>10,299.54</b>	<b>105,949.05</b>	<b>31,533.36</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	6,375.98	3,624.02	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.98</b>	<b>13,624.02</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	0.00	0.00	42,052.68	48,858.91	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	0.00	44,489.68	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>135,401.27</b>	<b>0.00</b>	<b>0.00</b>	<b>42,052.68</b>	<b>93,348.59</b>	
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	37,827.29	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	0.00	87,617.95	65,244.28	
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>190,689.52</b>	<b>0.00</b>	<b>0.00</b>	<b>125,445.24</b>	<b>65,244.28</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	0.00	93,402.05	250,129.55	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,531.60</b>	<b>0.00</b>	<b>0.00</b>	<b>93,402.05</b>	<b>250,129.55</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	746,707.74	-746,707.74	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,293.48	8,293.48	861,310.33	-861,310.33	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,580.35	9,580.35	81,908.90	-81,908.90	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	954.10	954.10	99,797.77	-99,797.77	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,827.93</b>	<b>18,827.93</b>	<b>1,990,256.10</b>	<b>-1,990,256.10</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	190,524.44	-190,524.44
		23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,016.80	9,016.80	0.00	-9,016.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,016.80</b>	<b>9,016.80</b>	<b>199,541.24</b>	<b>-199,541.24</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	0.00	0.00	484,166.22	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	0.00	0.00	-958.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	0.00	0.00	451,426.08	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	0.00	0.00	2,087,462.54	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	0.00	0.00	54,913.08	0.00	
	22PRI 22PRI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,835.00	0.00	0.00	11,835.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	0.00	0.00	713,697.30	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	0.00	0.00	23,030.93	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	0.00	0.00	106,309.75	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	508,868.88	42,405.74	127,217.22	127,217.22	381,651.66	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,587,812.21	549,185.00	1,647,379.16	1,647,379.16	4,940,433.05	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	-248.00	-496.00	-496.00	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	471,964.78	39,330.40	117,991.20	117,991.20	353,973.58	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,396,215.23	198,851.27	596,553.81	596,553.81	1,799,661.42	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	4,458.63	13,375.87	13,375.87	40,127.63	
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,409.00	950.75	2,852.25	2,852.25	8,556.75	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	750,414.62	62,534.55	187,603.65	187,603.65	562,810.97	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	2,182.65	6,547.95	6,547.95	19,643.84	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	135,329.17	11,277.43	33,832.29	33,832.29	101,496.88	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>21,257,635.75</b>	<b>914,450.01</b>	<b>2,743,422.15</b>	<b>13,027,485.72</b>	<b>8,230,050.03</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	9,862.05	0.00	0.00	9,862.05	0.00
		20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	145,331.67	0.00
		21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
		21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,071.39	0.00	0.00	39,071.39	0.00
		21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,385.04	0.00	0.00	3,385.04	0.00
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	273,897.00	0.00	0.00	273,897.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	5,474,927.00	0.00	0.00	5,474,927.00	0.00	
22POP 22POP Early Literacy Program SFY2022		5805/3300	109,704.99	0.00	0.00	109,704.99	0.00	
22POR 22POR Educator Salary Adjustments SFY2022		5876/3400	647,905.13	0.00	0.00	647,905.13	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022		5807/3400	23,208.61	0.00	0.00	23,208.61	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	2,351.51	0.00	0.00	2,351.51	0.00	
22PQV 22PQV Dual Immersion SFY2022		5637/3500	22,500.00	0.00	0.00	22,500.00	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5668/3400	18,941.53	0.00	0.00	18,941.53	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	19,332.60	0.00	0.00	19,332.60	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	232,560.40	0.00	0.00	232,560.40	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022		5911/3400	12,779.00	0.00	0.00	12,779.00	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	121,824.90	2,980.68	54,048.65	121,824.90	0.00	
22PUR 22PUR Elementary School Counselor Pgm SFY2022		5842/3400	100,000.00	0.00	0.00	100,000.00	0.00	

22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	0.00	0.00	389,607.39	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	0.00	84,190.61	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,700.71	0.00	-21,299.29	11,700.71	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	273,714.07	273,714.07	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,893,667.00	491,138.92	1,473,416.76	1,473,416.76	4,420,250.24
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	647,905.13	53,992.10	161,976.28	161,976.28	485,928.85
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	195.96	587.88	587.88	1,763.63
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,141.52	0.00	15,141.52	15,141.52	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,064.60	4,629.51	4,629.51	4,629.51	13,435.09
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	10,666.67	32,000.01	32,000.01	95,999.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	226,342.42	18,861.87	56,585.61	56,585.61	169,756.81
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>14,969,691.05</b>	<b>582,465.71</b>	<b>2,050,801.00</b>	<b>9,782,556.44</b>	<b>5,187,134.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	238,006.40	0.00	238,006.40	238,006.40
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	170,255.62	0.00	170,255.62	170,255.62
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>418,397.02</b>	<b>0.00</b>	<b>408,262.02</b>	<b>408,262.02</b>	<b>10,135.00</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,839.68	0.00	0.00	1,839.68
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,839.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1,839.68</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	0.00	0.00	0.00	-1,847.39
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>18,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>19,847.39</b>	<b>-1,847.39</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,913.00	0.00	0.00	10,913.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	2,201.75
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	0.00	125,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>140,438.53</b>	<b>0.00</b>	<b>0.00</b>	<b>138,324.75</b>	<b>2,113.78</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>		<b>38,527,803.37</b>	<b>1,550,340.54</b>	<b>5,316,327.45</b>	<b>26,602,702.00</b>	<b>11,925,101.37</b>

Sep 30, 2022

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
 Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	0.00	34,983.31	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	0.00	845.38	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	33,216.61	33,216.61	33,216.61	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>127,792.52</b>	<b>33,216.61</b>	<b>33,216.61</b>	<b>127,792.52</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	0.00	49,798.02	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	0.00	49,737.57
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>99,535.59</b>	<b>0.00</b>	<b>0.00</b>	<b>49,798.02</b>	<b>49,737.57</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	0.00	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	0.00	6,178.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,693.22</b>	<b>0.00</b>	<b>0.00</b>	<b>17,514.40</b>	<b>6,178.82</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,883.91</b>	<b>0.00</b>	<b>0.00</b>	<b>52,883.91</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	10,094.64	10,094.64	86,283.96	9,599.94
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>119,611.33</b>	<b>10,094.64</b>	<b>10,094.64</b>	<b>110,119.36</b>	<b>9,599.94</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	215,482.58	0.00	0.00	21,117.36	194,365.22
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,482.58</b>	<b>0.00</b>	<b>0.00</b>	<b>21,117.36</b>	<b>194,365.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	889.36	889.36	94,661.31	-94,661.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	721.65	721.65	8,700.25	-8,700.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	116.14	116.14	13,648.96	-13,648.96
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,418.09	-10,418.09
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,727.15</b>	<b>1,727.15</b>	<b>192,849.64</b>	<b>-192,849.64</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	24,454.10	-24,454.10
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	679.20	679.20	679.20	-679.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>679.20</b>	<b>679.20</b>	<b>25,133.30</b>	<b>-25,133.30</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	0.00	37,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	0.00	4,500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>42,423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,423.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,210.00	0.00	0.00	-10,210.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	0.00	0.00	162,407.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	0.00	0.00	42,800.45	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	82,800.00	0.00	0.00	82,800.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,055.00	0.00	0.00	2,055.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	0.00	0.00	434.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	0.00	0.00	38,756.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,726,578.60	144,605.56	432,769.57	432,769.57	1,293,809.03
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,290.00	-849.00	-1,290.00	-1,290.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,274.53	13,439.55	40,318.63	40,318.63	120,955.90
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,299.76	3,858.32	11,574.94	11,574.94	34,724.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	87,346.00	7,278.84	21,836.50	21,836.50	65,509.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,100.00	175.00	525.00	525.00	1,575.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,731.00	227.59	682.75	682.75	2,048.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	29.90	89.70	89.70	269.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,015.80	4,334.65	13,003.95	13,003.95	39,011.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,182,817.03</b>	<b>174,955.33</b>	<b>525,075.80</b>	<b>2,608,219.34</b>	<b>1,574,597.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.80	0.00	0.00	22,801.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	236.50	0.00	0.00	236.50	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,250.00	16,750.00	16,750.00	29,250.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	0.00	0.00	6,119.33	0.01
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	89,537.54	0.00	0.00	89,537.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	0.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	0.00	0.00	985,865.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	0.00	0.00	116,344.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,987.13	0.00	0.00	15,987.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	0.00	0.00	520.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	0.00	3,481.35	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	0.00	0.00	40,622.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,074.76	0.00	0.00	931.46	2,143.30
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.25	0.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	0.00	0.00	79,314.19	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	0.00	39,527.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,800.00	0.00	-1,789.73	5,800.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	49,287.44	49,287.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,072,630.00	89,385.84	268,157.50	268,157.50	804,472.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,344.13	9,695.35	29,086.03	29,086.03	87,258.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	43.39	130.17	130.17	390.47
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,782.93	0.00	2,782.93	2,782.93	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,472.17	3,372.68	10,118.04	10,118.04	30,354.13
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	0.00	21,834.27

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	0.00	38,840.60
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>2,878,728.35</b>	<b>119,247.26</b>	<b>374,522.38</b>	<b>1,893,434.93</b>	<b>985,293.42</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,204.63	0.00	0.00	0.00	2,204.63
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	57,977.64	57,977.64	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	0.00	3,962.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,957.62	0.00	30,957.62	30,957.62	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>95,102.85</b>	<b>0.00</b>	<b>88,935.26</b>	<b>88,935.26</b>	<b>6,167.59</b>
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	2,085.20	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,085.20</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.20</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,578.00	-1,578.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00	1,354.64
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,282.00	0.00	0.00	22,121.00	14,161.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,240.00	0.00	2,090.00	3,240.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	708.00	0.00	0.00	0.00	708.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,822.00	849.00	849.00	849.00	1,973.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>73,815.64</b>	<b>849.00</b>	<b>2,939.00</b>	<b>57,297.00</b>	<b>16,518.64</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>			<b>7,961,971.22</b>	<b>340,769.19</b>	<b>1,042,190.04</b>	<b>5,321,495.27</b>	<b>2,640,475.95</b>

Sep 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/03

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	76,757.37	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	9,129.02	9,129.02	76,078.91	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	2,219.07	2,219.07	2,219.07	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	0.00	76,218.71	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>308,723.45</b>	<b>11,348.09</b>	<b>11,348.09</b>	<b>232,504.74</b>	<b>76,218.71</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	4,176.25	4,176.25	128,048.76	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	0.00	0.00	129,825.65	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>257,874.41</b>	<b>4,176.25</b>	<b>4,176.25</b>	<b>128,048.76</b>	<b>129,825.65</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,278.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,278.85</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,636.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,636.08</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,712.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.48</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	16,650.54	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	15,430.36	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>62,208.31</b>	<b>0.00</b>	<b>0.00</b>	<b>45,945.00</b>	<b>16,263.31</b>	
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	34,644.06	34,644.06	34,644.06	22,637.37	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>90,156.76</b>	<b>34,644.06</b>	<b>34,644.06</b>	<b>34,644.06</b>	<b>55,512.70</b>	
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	62,282.62	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	45,468.28	45,468.28	45,468.28	206,219.31	
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>313,970.21</b>	<b>45,468.28</b>	<b>45,468.28</b>	<b>107,750.90</b>	<b>206,219.31</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>565,624.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,624.62</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	379,009.66	-379,009.66	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,032.36	6,032.36	403,376.11	-403,376.11	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,103.40	5,103.40	38,820.65	-38,820.65	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	264.31	264.31	25,637.64	-25,637.64	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,532.37	-19,532.37	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,400.07</b>	<b>11,400.07</b>	<b>920,137.39</b>	<b>-920,137.39</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	89,017.59	-89,017.59
		23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,803.20	4,803.20	4,803.20	-4,803.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,803.20</b>	<b>4,803.20</b>	<b>93,820.79</b>	<b>-93,820.79</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	0.00	0.00	211,275.71	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	0.00	-979.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	0.00	0.00	250,222.73	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	0.00	0.00	342,234.42	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	0.00	0.00	5,607.69	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,764.00	0.00	0.00	5,764.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	0.00	0.00	319,001.20	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	0.00	0.00	9,299.28	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	0.00	0.00	79,798.55	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	223,977.77	18,664.82	55,994.44	55,994.44	167,983.33	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,358,068.24	279,839.02	839,517.06	839,517.06	2,518,551.18	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	264,444.55	22,037.04	66,111.14	66,111.14	198,333.41	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,851.65	34,320.97	102,962.91	102,962.91	308,888.74	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	394.45	1,183.35	1,183.35	3,550.08	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	23PPKB 23PPKB CTE College & Career Awareness SFY2023	5901/3100	5,786.00	482.17	1,446.51	1,446.51	4,339.49	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	338,921.34	28,243.45	84,730.33	84,730.33	254,191.01	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	807.28	2,421.84	2,421.84	7,265.53	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,892.04	9,657.67	28,973.01	28,973.01	86,919.03	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,160,901.00</b>	<b>394,635.12</b>	<b>1,183,905.34</b>	<b>5,609,184.95</b>	<b>3,551,716.05</b>
	MSRPB MSRPB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	0.00	132,496.00	0.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	0.00	0.00	2,649,681.00	0.00
		22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	0.00	0.00	51,965.13	0.00
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	0.00	0.00	287,860.74	0.00
		22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
22POT 22POT Library Books & Electronic Resources SFY2022		5810/3500	1,049.66	0.00	0.00	1,049.66	0.00	
22PQV 22PQV Dual Immersion SFY2022		5637/3500	16,500.00	0.00	0.00	16,500.00	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	8,390.31	0.00	0.00	8,390.31	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	97,206.84	0.00	0.00	97,206.84	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022		5911/3400	26,618.34	0.00	0.00	0.00	26,618.34	
22PUU 22PUU Teacher and Student Success Program		5678/3500	167,634.81	0.00	0.00	167,634.81	0.00	
23PQM 23PQM School Land Trust Program SFY2023		5420/3500	132,468.43	0.00	0.00	132,468.43	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	2,881,606.00	240,133.84	720,401.50	720,401.50	2,161,204.50	
23POP 23POP Early Literacy Program SFY2023		5805/3300	34,512.64	8,628.16	8,628.16	8,628.16	25,884.48	
23POR 23POR Educator Salary Adjustments SFY2023		5876/3400	287,860.74	23,988.40	71,965.19	71,965.19	215,895.55	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	1,049.66	87.47	262.41	262.41	787.25	
23PQV 23PQV Dual Immersion SFY2023		5637/3500	16,500.00	1,375.00	4,125.00	4,125.00	12,375.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023		5868/3400	6,707.06	0.00	6,707.06	6,707.06	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	95,142.56	7,928.55	23,785.65	23,785.65	71,356.91	
<b>MSRPB MSRPB-Minimum School Programs Related to Basic - Summary</b>			<b>6,907,514.76</b>	<b>282,141.42</b>	<b>968,343.40</b>	<b>4,393,392.73</b>	<b>2,514,122.03</b>	

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	124,703.10	124,703.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,980.93	0.00	76,980.93	76,980.93	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>220,431.03</b>	<b>0.00</b>	<b>201,684.03</b>	<b>201,684.03</b>	<b>18,747.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>-2,500.00</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>17,966,031.96</b>	<b>788,616.49</b>	<b>2,470,772.72</b>	<b>11,775,613.35</b>	<b>6,190,418.61</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	0.00	0.00	17,562.81
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>56,275.84</b>	<b>0.00</b>	<b>0.00</b>	<b>38,713.03</b>	<b>17,562.81</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	0.00	34,625.91	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	0.00	0.00	35,141.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>69,767.28</b>	<b>0.00</b>	<b>0.00</b>	<b>34,625.91</b>	<b>35,141.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,819.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,819.80</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	0.00	2,423.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,565.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,141.76</b>	<b>2,423.55</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>293.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.57</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,103.08</b>	<b>0.00</b>	<b>0.00</b>	<b>9,103.08</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	25,476.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>47,368.39</b>	<b>0.00</b>	<b>0.00</b>	<b>25,476.91</b>	<b>21,891.48</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	438.05	438.05	11,262.04	1,161.95
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>107,571.55</b>	<b>438.05</b>	<b>438.05</b>	<b>63,100.21</b>	<b>44,471.34</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	42,192.95	-42,192.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,797.68	-3,797.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	13,396.68	-13,396.68
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	6,335.97	-6,335.97
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,411.68</b>	<b>-138,411.68</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	9,478.03	-9,478.03
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,478.03</b>	<b>-9,478.03</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	4,546.06	-4,546.06
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,365.48</b>	<b>-5,365.48</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	0.00	0.00	36,859.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	0.00	0.00	12,336.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	0.00	0.00	74,512.50	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	0.00	0.00	32,744.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	0.00	0.00	1,390.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	0.00	0.00	26,948.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,392.06	2,532.67	7,598.01	7,598.01	22,794.05
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	252,803.03	21,066.92	63,200.76	63,200.76	189,602.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,799.89	983.33	2,949.97	2,949.97	8,849.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	78,837.42	6,569.79	19,709.35	19,709.35	59,128.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	214.99	644.97	644.97	1,934.90
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	31,150.41	2,595.87	7,787.61	7,787.61	23,362.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	134.55	403.65	403.65	1,210.91
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,840.08	2,820.01	8,460.03	8,460.03	25,380.05
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>889,270.59</b>	<b>36,918.13</b>	<b>110,754.35</b>	<b>557,007.62</b>	<b>332,262.97</b>
MSPBR MSPBR-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	216,080.00	0.00	0.00	216,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	5,880.35	0.00	0.00	5,880.35	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	0.00	0.00	39,327.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	0.00	0.00	269.69	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	0.00	1,193.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	0.00	0.00	16,908.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,601.68	0.00	0.00	2,601.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	240,617.00	20,051.42	60,154.26	60,154.26	180,462.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	39,327.68	3,277.31	9,831.93	9,831.93	29,495.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	22.48	67.42	67.42	202.27
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	953.96	0.00	953.96	953.96	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,762.40	451.66	451.66	451.66	1,310.74
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
<b>MSPBR MSPBR-Minimum School Programs Related to Basic - Summary</b>			<b>746,818.37</b>	<b>27,136.21</b>	<b>125,565.97</b>	<b>503,779.02</b>	<b>243,039.35</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	27,106.28	27,106.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	12,004.82	0.00	12,004.82	12,004.82	0.00

<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>49,750.10</b>	<b>0.00</b>	<b>39,111.10</b>	<b>39,111.10</b>	<b>10,639.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,447.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>0.00</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>2,201,801.68</b>	<b>64,492.39</b>	<b>280,869.47</b>	<b>1,452,761.63</b>	<b>749,040.05</b>

Sep 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: **01CHARTER**  
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00	
	191SF 191SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00	
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	57,394.15	57,394.15	57,394.15	0.00	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30	
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	56,950.22	56,950.22	56,950.22	0.00	
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>417,089.79</b>	<b>114,344.37</b>	<b>114,344.37</b>	<b>267,305.19</b>	<b>149,784.60</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	53,853.23	53,853.23	53,853.23	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,423.51	0.00	0.00	0.00	13,423.51	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,276.74</b>	<b>53,853.23</b>	<b>53,853.23</b>	<b>53,853.23</b>	<b>13,423.51</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	11,231.30	11,231.30	11,231.30	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,231.30</b>	<b>11,231.30</b>	<b>11,231.30</b>	<b>11,231.30</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,010.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,010.18</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,003.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,003.73</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>223,883.97</b>	<b>0.00</b>	<b>0.00</b>	<b>44,412.11</b>	<b>179,471.86</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	43,312.96	-43,312.96	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,631.40	1,631.40	69,682.89	-69,682.89	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	762.12	762.12	6,920.03	-6,920.03	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	501.42	501.42	11,596.18	-11,596.18	
				<b>0.00</b>	<b>2,894.94</b>	<b>2,894.94</b>	<b>149,971.14</b>	<b>-149,971.14</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,488.84</b>	<b>-15,488.84</b>	
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	15,488.84	-15,488.84	
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	700.80	700.80	700.80	-700.80	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>700.80</b>	<b>700.80</b>	<b>16,189.64</b>	<b>-16,189.64</b>	
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	313.00	0.00	0.00	313.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,799.00	0.00	0.00	-5,799.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	0.00	0.00	92,348.96	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	0.00	0.00	240,601.83	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	0.00	0.00	12,040.67	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	0.00	0.00	3,304.24	0.00	
	22PPK 22PPK CTE ADM SFY2022	6000/3100	139,882.00	0.00	0.00	139,882.00	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,796.00	0.00	0.00	6,796.00	0.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,834.00	0.00	0.00	5,834.00	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	0.00	0.00	54,944.82	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,415,737.00	117,924.26	354,418.61	354,418.61	1,061,318.39	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-592.00	0.00	-592.00	-592.00	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	97,901.05	8,158.42	24,475.26	24,475.26	73,425.79	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	262,817.25	21,901.44	65,704.32	65,704.32	197,112.93	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	1,820.84	5,462.52	5,462.52	16,387.55	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	275.90	827.70	827.70	2,483.05	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,177.00	11,764.75	35,294.25	35,294.25	105,882.75	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,948.00	579.00	1,737.00	1,737.00	5,211.00	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,106.00	508.84	1,526.50	1,526.50	4,579.50	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	441.02	1,323.05	1,323.05	3,969.13	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	6,397.71	19,193.13	19,193.13	57,579.35	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,968,023.55</b>	<b>171,438.85</b>	<b>514,370.35</b>	<b>2,425,074.12</b>	<b>1,542,949.43</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	0.00	6,801.90	1,767.42
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	0.00	0.00	73,947.21	0.00
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	0.00	0.00	420.74	0.00
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	0.00	2,379.44	-241.25
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
		22PUU 22PUU Teacher and Student Success Program	5678/3500	72,812.17	0.00	0.00	72,812.17	0.00
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	884,195.00	73,682.92	221,048.76	221,048.76	663,146.24
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,947.21	6,162.27	18,486.81	18,486.81	55,460.40
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	35.06	105.18	105.18	315.56
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,709.23	0.00	1,709.23	1,709.23	0.00
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	9,942.06	9,942.06	29,826.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>2,112,437.02</b>	<b>83,194.27</b>	<b>295,388.78</b>	<b>1,362,162.47</b>	<b>750,274.55</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	26,952.47	0.00	26,952.47	26,952.47	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>				<b>78,539.19</b>	<b>0.00</b>	<b>78,539.19</b>	<b>78,539.19</b>	<b>0.00</b>
SSS SSS-Student Support Services		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>				<b>6,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	2,754.00	0.00	0.00	0.00	2,754.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,754.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,754.00</b>	
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>6,955,562.47</b>	<b>437,657.76</b>	<b>1,076,332.96</b>	<b>4,416,051.39</b>	<b>2,539,511.08</b>	

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/03

Type: 01CHARTER  
Recipient: A90 SUCCESS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	0.00	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	31,689.41	31,689.41	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,572.25</b>	<b>0.00</b>	<b>31,689.41</b>	<b>114,572.25</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>107,484.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,484.50</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,543.70</b>	<b>0.00</b>	<b>0.00</b>	<b>16,453.88</b>	<b>6,089.82</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	0.00	15,916.95	10,873.14
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,135.08</b>	<b>0.00</b>	<b>0.00</b>	<b>15,916.95</b>	<b>33,218.13</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>110,870.83</b>	<b>0.00</b>	<b>0.00</b>	<b>21,993.57</b>	<b>88,877.26</b>
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
<b>84425U SSS-American Rescue Plan ACT of 2021 - Summary</b>			<b>199,736.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,736.37</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	516.00	0.00	0.00	516.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	107,822.00	0.00	0.00	107,822.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,088.00	0.00	0.00	-5,088.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	0.00	0.00	222,661.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	0.00	0.00	11,465.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	0.00	0.00	2,361.81	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	90,688.00	0.00	0.00	90,688.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	998.00	0.00	0.00	998.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	0.00	0.00	521.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	0.00	0.00	36,566.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,351,942.84	195,905.06	588,797.35	588,797.35	1,763,145.49
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	110,821.00	32,000.00	110,821.00	110,821.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	0.00	-992.00	-992.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	236,048.04	19,670.67	59,012.01	59,012.01	177,036.03
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	51,674.86	4,306.24	12,918.72	12,918.72	38,756.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	195.68	587.04	587.04	1,761.09
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	95,256.00	7,938.00	23,814.00	23,814.00	71,442.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,605.00	383.75	1,151.25	1,151.25	3,453.75
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,044.00	87.00	261.00	261.00	783.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	37.38	112.12	112.12	336.37
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	3,997.62	11,992.86	11,992.86	35,978.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,632,229.25</b>	<b>266,188.07</b>	<b>813,475.36</b>	<b>3,524,536.81</b>	<b>2,107,692.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	21QOS 21QOS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	37,428.00	6,117.00	6,117.00	37,428.00	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	156,902.47	0.00	0.00	156,902.47	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	0.00	61,530.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	0.00	0.00	82,316.84	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	20,994.83	0.00	0.00	20,994.83	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	754.13	0.00	0.00	754.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	0.00	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	0.00	0.00	42,542.15	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	13,020.75	13,020.75	27,367.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	0.00	0.00	99,583.99	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	0.00	39,082.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,083.52	0.00	0.00	4,083.52	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,449,500.00	120,791.67	362,375.01	362,375.01	1,087,124.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	82,316.84	6,859.74	20,579.22	20,579.22	61,737.62
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	62.85	188.53	188.53	565.60
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,920.42	0.00	1,920.42	1,920.42	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,073.12	3,506.10	10,518.28	10,518.28	31,554.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,682,520.36</b>	<b>150,358.11</b>	<b>484,936.93</b>	<b>2,501,537.31</b>	<b>1,180,983.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	23,729.79	0.00	0.00	23,729.79	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>98,497.11</b>	<b>0.00</b>	<b>0.00</b>	<b>98,497.11</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	24,859.00	1,771.00	7,199.00	24,859.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	5380/3800	4,597.00	0.00	0.00	0.00	4,597.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,825.69</b>	<b>1,771.00</b>	<b>7,199.00</b>	<b>24,958.40</b>	<b>5,867.29</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>10,091,431.14</b>	<b>418,317.18</b>	<b>1,445,797.81</b>	<b>6,361,482.28</b>	<b>3,729,948.86</b>