

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 00DISTRICT

Recipient: 010 ALPINE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	0.00	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	124,452.40	24,574.87
<b>84002 SAS-Adult Education - Summary</b>			<b>300,069.62</b>	<b>0.00</b>	<b>0.00</b>	<b>275,494.75</b>	<b>24,574.87</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,742,485.55	0.00	0.00	7,742,485.55	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	0.00	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	0.00	0.00	7,625,553.76	56.29
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	0.00	18,218.77	21,181.23
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	0.00	7,550,280.09	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	322,429.40	0.00	0.00	201,220.16	121,209.24
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.71	0.00	0.00	0.00	7,797,368.71
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	50,123.70	0.00	0.00	0.00	50,123.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>31,167,397.50</b>	<b>0.00</b>	<b>0.00</b>	<b>23,177,458.33</b>	<b>7,989,939.17</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	159.22	0.00	0.00	159.22	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>159.22</b>	<b>0.00</b>	<b>0.00</b>	<b>159.22</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	0.00	0.00	11,877,054.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,500.00	0.00	0.00	0.00	46,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	0.00	0.00	11,984,354.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>23,907,909.42</b>	<b>0.00</b>	<b>0.00</b>	<b>11,877,054.43</b>	<b>12,030,854.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,887,681.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,887,681.37</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,234.45</b>	<b>-2,234.45</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	0.00	249,200.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	0.00	296,742.38
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>545,942.76</b>	<b>0.00</b>	<b>0.00</b>	<b>249,200.38</b>	<b>296,742.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>222,035.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,035.81</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	30,082.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	0.00	304,515.29	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	0.00	41,854.87	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	0.00	329,992.38
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	0.00	0.00	47,114.07
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,332,209.90</b>	<b>0.00</b>	<b>0.00</b>	<b>955,103.45</b>	<b>377,106.45</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	192SA 192SA Title IIIA State Level Activities FFY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	0.00	1,276,044.24	0.00
	212SL 212SL Title IIIA School Leader FY2021	7860/4800	8,280.23	0.00	0.00	8,280.23	0.00
	222FT 222FT Title IIIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	0.00	0.00	1,347,092.91
	S212SL S212SL Title IIIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,443.05	-1,443.05
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,079,103.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,733,453.64</b>	<b>1,345,649.86</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	0.00	490,625.31	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	546,538.22	0.00	0.00	389,099.01	157,439.21
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	0.00	0.00	512,746.88
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	123.69	-123.69
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,549,910.41</b>	<b>0.00</b>	<b>0.00</b>	<b>879,848.01</b>	<b>670,062.40</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	0.00	2,572,913.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	0.00	901,661.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>3,474,575.16</b>	<b>0.00</b>	<b>0.00</b>	<b>2,572,913.55</b>	<b>901,661.61</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	8,263.80	31,736.20
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	0.00	18,299,716.87	6,678,450.56
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>31,199,265.16</b>	<b>0.00</b>	<b>0.00</b>	<b>24,489,078.40</b>	<b>6,710,186.76</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	8,028,050.86	48,106,088.54
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>56,134,139.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,028,050.86</b>	<b>48,106,088.54</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	0.00	32,759.11
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,759.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,759.11</b>
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	300,601.65	189,618.35
<b>93243 SAS-AWARE - Summary</b>			<b>1,328,683.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,139,065.27</b>	<b>189,618.35</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	23,701,789.68	-23,701,789.68
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,012,367.70	-2,012,367.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,496,781.93	-3,496,781.93
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,248,875.47	-1,248,875.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,990,811.77</b>	<b>-55,990,811.77</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	6,115,152.51	-6,115,152.51
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,115,152.51</b>	<b>-6,115,152.51</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	0.00	1,600.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,074.64	-1,074.64
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>298,150.30</b>	<b>0.00</b>	<b>0.00</b>	<b>298,244.69</b>	<b>-94.39</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	146,253.77	-146,253.77
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	205,020.17	-205,020.17



20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	615,544.04	0.00	0.00	547,180.00	68,364.04
22DRED 22DRED Drivers Ed SFY2022	5610/3800	255,210.00	0.00	0.00	255,210.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	0.00	0.00	16,270.78	0.00
22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	5,000.00	-5,000.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	106.40	-106.40
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>1,994,166.42</b>	<b>0.00</b>	<b>0.00</b>	<b>1,740,559.33</b>	<b>253,607.09</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,804,641.62	0.00	0.00	7,804,641.62	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,814,508.10	0.00	0.00	5,814,508.10	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,067.94	0.00	0.00	11,703,067.94	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,355,072.25	0.00	0.00	1,355,072.25	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,049,715.18	0.00	0.00	2,049,715.18	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,766.98	0.00	0.00	2,925,766.98	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	13,409,962.64	1,117,496.89	1,117,496.89	1,117,496.89	12,292,465.75
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	6,658,649.47	554,887.46	554,887.46	554,887.46	6,103,762.01
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	14,064,694.97	1,172,057.91	1,172,057.91	1,172,057.91	12,892,637.06
23PRB 23PRB Board Leeway SFY2023	5460/3600	1,927,481.21	160,623.43	160,623.43	160,623.43	1,766,857.78
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,672,680.24	139,390.02	139,390.02	139,390.02	1,533,290.22
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,516,173.74	293,014.48	293,014.48	293,014.48	3,223,159.26
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>72,902,414.34</b>	<b>3,437,470.19</b>	<b>3,437,470.19</b>	<b>35,090,242.26</b>	<b>37,812,172.08</b>
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>		<b>1,155,272,663.47</b>	<b>54,307,797.42</b>	<b>54,307,797.42</b>	<b>657,615,073.24</b>	<b>497,657,590.23</b>

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22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	250,055.88	0.00	0.00	250,055.88	0.00	
22POG 22POG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00	
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	0.00	0.00	252,446.00	0.00	
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	107,930.50	0.00	0.00	107,930.50	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	791,512.79	401,760.90	401,760.90	791,512.79	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	45,960.47	0.00	0.00	45,960.47	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	0.00	0.00	484,843.56	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00	
22POU 22POU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00	
22PLA 22PLA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	0.00	14,442.27	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	0.00	0.00	11,507.50	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	0.00	0.00	105,497.30	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	0.00	0.00	13,754.26	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	0.00	0.00	84,208.33	
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	44,517.95	0.00	0.00	44,517.95	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	396,778.02	0.00	0.00	396,778.02	0.00	
22PUV 22PUV Student Health & Counseling Support Prgm	5679/3500	71,199.00	0.00	0.00	71,199.00	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	325,260.73	27,105.06	27,105.06	27,105.06	298,155.67	
23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	3,162.08	3,162.08	3,162.08	34,782.92	
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	21,240.67	21,240.67	21,240.67	233,647.33	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	484,843.56	40,403.63	40,403.63	40,403.63	444,439.93	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	204.09	204.09	204.09	2,245.02	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	9,228.17	9,228.17	9,228.17	101,509.83	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,137,820.85</b>	<b>503,104.60</b>	<b>503,104.60</b>	<b>2,925,077.56</b>	<b>1,212,743.29</b>	
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	3,901.67	0.00	0.00	2,170.67	1,731.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,901.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,170.67</b>	<b>1,731.00</b>	
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	5.50	5.50	60.48	
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	131.00	10.92	10.92	120.08	
<b>SBPR School Building Program - Summary</b>		<b>196.98</b>	<b>16.42</b>	<b>16.42</b>	<b>16.42</b>	<b>180.56</b>	
SSS SSS-Student Support Services	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	12,694.00	0.00	0.00	11,540.00	1,154.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>18,694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,540.00</b>	<b>1,154.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20CPR 20CPR CPRI/AED SFY2020	0050/3990	0.00	0.00	0.00	594.00	-594.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	24,564.00	0.00	0.00	23,157.71	1,406.29
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>32,541.06</b>	<b>0.00</b>	<b>0.00</b>	<b>25,075.07</b>	<b>7,465.99</b>	
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,058.63	0.00	0.00	9,058.63	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	22,083.40	0.00	0.00	22,083.40	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	45,999.56	3,833.30	3,833.30	3,833.30	42,166.26
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	50,899.90	4,240.82	4,240.82	4,240.82	46,649.08
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>128,031.49</b>	<b>8,074.12</b>	<b>8,074.12</b>	<b>39,216.15</b>	<b>88,815.34</b>	
<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>		<b>27,364,222.80</b>	<b>1,469,609.07</b>	<b>1,469,609.07</b>	<b>15,077,156.97</b>	<b>12,287,065.83</b>	

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	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	0.00	0.00	128,191.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	0.00	0.00	875,689.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,078,630.39	173,219.20	173,219.20	173,219.20	1,905,411.19
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	45,620,827.93	3,801,735.66	3,801,735.66	3,801,735.66	41,819,092.27
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,033,104.82	86,092.07	86,092.07	86,092.07	947,012.75
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,293,923.62	357,826.97	357,826.97	357,826.97	3,936,096.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,282,083.82	440,173.65	440,173.65	440,173.65	4,841,910.17
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	101,036.15	101,036.15	101,036.15	1,111,397.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	64,219.16	64,219.16	64,219.16	706,410.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	2,527.95	2,527.95	2,527.95	27,807.45
	23PKK 23PKK CTE ADM SFY2023	VAR/3100	1,794,729.00	149,560.75	149,560.75	149,560.75	1,645,168.25
	23PKB 23PKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	289,224.00	24,102.00	24,102.00	24,102.00	265,122.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	27,864.00	2,322.00	2,322.00	2,322.00	25,542.00
	23PKE 23PKE CTE Technical Student Orgs SFY2023	6000/3100	47,988.00	3,999.00	3,999.00	3,999.00	43,989.00
	23PKF 23PKF CTE Skill Certification Competency SFY2023	6000/3100	241,535.00	20,127.92	20,127.92	20,127.92	221,407.08
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	3,164,782.83	263,731.90	263,731.90	263,731.90	2,901,050.93
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	2,692.00	2,692.00	29,612.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	11,772.85	11,772.85	11,772.85	129,501.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,398,991.73	116,582.64	116,582.64	116,582.64	1,282,409.09
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>119,945,632.86</b>	<b>5,621,721.87</b>	<b>5,621,721.87</b>	<b>5,621,721.87</b>	<b>114,323,910.99</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	4,913,683.86	0.00	0.00	4,913,683.86	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,678.80	0.00	0.00	23,678.80	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	76,341.38	0.00	0.00	76,341.38	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	148,487.19	0.00	0.00	148,487.19	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	3,350,586.16	1,668,696.57	1,668,696.57	3,350,586.16	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	180,755.34	0.00	0.00	180,755.34	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	3,398,075.44	0.00	0.00	3,398,075.44	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	119,500.00	0.00	0.00	119,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,265.52	0.00	0.00	99,265.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	66,743.50	0.00	0.00	66,743.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	0.00	0.00	445,775.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	70,016.42	0.00	0.00	36,000.00	34,016.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	0.00	198,526.46	164,856.31
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,376,836.18	0.00	0.00	2,376,836.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	0.00	460,178.95	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	228,072.33	0.00	0.00	228,072.33	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,045,832.91	337,152.74	337,152.74	337,152.74	3,708,680.17
	23POG 23POG Adult Education SFY2023	1609/3300	218,415.00	18,201.25	18,201.25	18,201.25	200,213.75
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.83	892.83	892.83	9,821.17
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	3,398,075.44	283,172.95	283,172.95	283,172.95	3,114,902.49
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	1,217.26	1,217.26	1,217.26	13,389.88
	23POV 23POV Dual Immersion SFY2023	5637/3500	92,540.00	7,711.67	7,711.67	7,711.67	84,828.33
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	23,333.33	23,333.33	23,333.33	256,666.67
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>26,032,355.89</b>	<b>2,340,378.60</b>	<b>2,340,378.60</b>	<b>18,444,980.70</b>	<b>7,587,375.19</b>
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	220.00	-220.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>-220.00</b>
	SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	0.00	0.00	12,712.01
		22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	0.00	0.00	25,238.28
		23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	2,892.21	2,892.21	31,814.31
		23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	68,905.89	5,742.16	5,742.16	63,163.73
	<b>SBPR School Building Program - Summary</b>		<b>141,562.70</b>	<b>8,634.37</b>	<b>8,634.37</b>	<b>46,584.66</b>	<b>94,978.04</b>
	SSS SSS-Student Support Services	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	0.00	39,101.00
		21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,204.80	0.00	0.00	2,204.80
		22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	0.00	28,419.87
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>94,725.67</b>	<b>0.00</b>	<b>0.00</b>	<b>27,204.80</b>	<b>67,520.87</b>
	T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16
		19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	3,108.00	-3,108.00
		20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	7,026.00	-7,026.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	1,000.00	4,094.11
		20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	142,669.00	0.00	0.00	95,445.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,065.00	0.00	0.00	48,065.00
		22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	64,107.41
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-390.06
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-205.76
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>362,656.88</b>	<b>0.00</b>	<b>0.00</b>	<b>286,176.00</b>	<b>76,480.88</b>
	VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	442,887.40	0.00	0.00	442,887.40
		22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	329,777.89	0.00	0.00	329,777.89
		22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	668,601.90	0.00	0.00	668,601.90
		22PRB 22PRB Board Leeway SFY2022	5460/3600	259,448.34	0.00	0.00	259,448.34
		22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	310,006.49	0.00	0.00	310,006.49
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,793,501.94	0.00	0.00	2,793,501.94
		23PRA 23PRA Voted Leeway SFY2023	5455/3600	769,038.02	64,086.50	64,086.50	704,951.52
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	382,153.56	31,846.13	31,846.13	350,307.43
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	804,336.22	67,028.02	67,028.02	737,308.20
		23PRB 23PRB Board Leeway SFY2023	5460/3600	653,154.12	54,429.51	54,429.51	598,724.61
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	372,161.73	31,013.48	31,013.48	341,148.25
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,503,816.19	291,984.68	291,984.68	3,211,831.51
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>11,288,883.80</b>	<b>540,388.32</b>	<b>540,388.32</b>	<b>5,344,612.28</b>	<b>5,944,271.52</b>
	<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>		<b>182,782,386.80</b>	<b>8,511,123.16</b>	<b>8,511,123.16</b>	<b>110,425,067.10</b>	<b>72,357,319.70</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	0.00	1,283,193.43	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	0.00	37,620.00	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,444,523.15	0.00	0.00	0.00	1,444,523.15	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,622,688.60</b>	<b>0.00</b>	<b>0.00</b>	<b>4,178,165.45</b>	<b>1,444,523.15</b>	
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	41,857.32	0.00	0.00	41,857.32	0.00	
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	42,945.93	9,596.12	
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	36,903.07	0.00	0.00	0.00	36,903.07	
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,592.54	0.00	0.00	0.00	37,592.54	
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>168,894.98</b>	<b>0.00</b>	<b>0.00</b>	<b>84,803.25</b>	<b>84,091.73</b>	
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00	
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	64,500.00	0.00	
	21NDT 21NDT Transition FFY2021	7840/4800	29,655.00	0.00	0.00	3,359.81	26,295.19	
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>147,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,704.81</b>	<b>26,295.19</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	0.00	3,091,380.45	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	68,713.00	0.00	0.00	19,677.77	49,035.23	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	0.00	2,272,920.73	962,679.24	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>6,395,693.42</b>	<b>0.00</b>	<b>0.00</b>	<b>5,383,978.95</b>	<b>1,011,714.47</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	0.00	0.00	726,565.04	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>726,565.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>726,565.04</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	0.00	133,720.50	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>277,866.12</b>	<b>0.00</b>	<b>0.00</b>	<b>277,866.12</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>55,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,853.00</b>	<b>0.00</b>	
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	84,398.00	0.00	
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>84,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,398.00</b>	<b>0.00</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	0.00	58,624.25	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	0.00	12,138.54	52,738.83	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>230,363.39</b>	<b>0.00</b>	<b>0.00</b>	<b>177,624.56</b>	<b>52,738.83</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	259,363.84	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	0.00	165,889.20	113,425.30	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	0.00	294,866.38	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,119,862.04</b>	<b>0.00</b>	<b>0.00</b>	<b>712,020.36</b>	<b>407,841.68</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	0.00	0.00	91,924.91	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	0.00	0.00	101,681.35	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	0.00	0.00	87,142.92	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>280,749.18</b>	<b>0.00</b>	<b>0.00</b>	<b>193,606.26</b>	<b>87,142.92</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	0.00	486,622.09	134,973.42	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	0.00	0.00	227,764.05	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>849,359.56</b>	<b>0.00</b>	<b>0.00</b>	<b>486,622.09</b>	<b>362,737.47</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	0.00	0.00	11,199.99	0.01	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	0.00	2,376,924.61	2,270,168.23	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>5,808,262.57</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538,094.33</b>	<b>2,270,168.24</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	7,944.54	390,732.63	
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	0.00	370,176.42	10,073,366.22	
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	0.00	0.00	361,821.69	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,204,041.50</b>	<b>0.00</b>	<b>0.00</b>	<b>378,120.96</b>	<b>10,825,920.54</b>	
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00	
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	0.00	368,755.70	0.00	
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	378,220.00	0.00	0.00	87,877.83	290,342.17	
<b>93243 SAS-AWARE - Summary</b>			<b>1,060,820.95</b>	<b>0.00</b>	<b>0.00</b>	<b>770,478.78</b>	<b>290,342.17</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	15,175.76	-15,175.76	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,474,672.78	-5,474,672.78	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	-643,179.10	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	-417,298.46	
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	69,705.00	-69,705.00	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	6,068,931.76	-6,068,931.76	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	514,342.85	-514,342.85	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	499,110.73	-499,110.73	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	294,029.30	-294,029.30	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,996,445.74</b>	<b>-13,996,445.74</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,523,534.77	-1,523,534.77
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,523,534.77</b>	<b>-1,523,534.77</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	0.00	225,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	19,450.00	0.00	0.00	8,168.10	11,281.90	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	10,835.00	0.00	0.00	10,835.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00	
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68	
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	270.00	-270.00	
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>320,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309,343.78</b>	<b>10,941.22</b>
	FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	270.00	-270.00
	<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>-270.00</b>
	MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,322,257.74	0.00	0.00	2,322,257.74	0.00





MSPRB MSPRB-Miniium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,000.00	0.00	0.00	1,999.99	0.01
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,276,225.76	0.00	0.00	1,276,225.76	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	73,507.00	0.00	0.00	73,507.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	0.00	0.00	4,852.32	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	0.00	0.00	20,916.94	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	53,883.59	0.00	0.00	53,883.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,247,263.42	635,744.47	635,744.47	1,247,263.42	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	92,466.87	0.00	0.00	92,466.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	0.00	0.00	1,087,647.31	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	0.00	31,696.46	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	0.00	0.00	190,288.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,318.78	0.00	0.00	12,000.00	2,318.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	0.00	130,100.00	2,022.50
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	83,682.31	0.00	0.00	83,682.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	0.00	0.00	704,793.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	0.00	145,968.51	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,330,182.70	110,848.56	110,848.56	110,848.56	1,219,334.14
	23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	7,122.92	7,122.92	7,122.92	78,352.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,087,647.31	90,637.28	90,637.28	90,637.28	997,010.03
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	378.45	378.45	378.45	4,162.99
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>8,383,968.53</b>	<b>844,731.68</b>	<b>844,731.68</b>	<b>6,080,768.02</b>	<b>2,303,200.51</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	888.00	-888.00
	21DRD 21DRD Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRD 22DRD Drivers Ed SFY2022	5610/3800	8,030.00	0.00	0.00	8,030.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,712.17	0.00	0.00	4,712.17	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>67,084.17</b>	<b>0.00</b>	<b>0.00</b>	<b>68,057.17</b>	<b>-973.00</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	565,657.55	0.00	0.00	565,657.55	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	439,033.37	0.00	0.00	439,033.37	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	398,839.96	0.00	0.00	398,839.96	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	97,674.69	0.00	0.00	97,674.69	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	143,528.06	0.00	0.00	143,528.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	486,464.29	0.00	0.00	486,464.29	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	500,462.19	41,705.18	41,705.18	41,705.18	458,757.01
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	254,634.05	21,219.50	21,219.50	21,219.50	233,414.55
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	477,591.17	39,799.26	39,799.26	39,799.26	437,791.91
	23PRB 23PRB Board Leeway SFY2023	5460/3600	101,873.14	8,489.43	8,489.43	8,489.43	93,383.71
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	52,066.28	4,338.86	4,338.86	4,338.86	47,727.42
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	401,354.63	33,446.22	33,446.22	33,446.22	367,908.41
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,919,179.38</b>	<b>148,998.45</b>	<b>148,998.45</b>	<b>2,280,196.37</b>	<b>1,638,983.01</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>			<b>60,664,848.56</b>	<b>2,674,769.65</b>	<b>2,674,769.65</b>	<b>35,069,593.20</b>	<b>25,595,255.36</b>

Jul 28, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	0.00	0.00	34,709.33	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>70,340.61</b>	<b>0.00</b>	<b>0.00</b>	<b>34,709.33</b>	<b>35,631.28</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	0.00	7,065.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,065.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,065.84</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	1,789.27	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	0.00	1,884.22
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,673.49</b>	<b>0.00</b>	<b>0.00</b>	<b>1,789.27</b>	<b>1,884.22</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	0.00	543.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>543.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543.27</b>
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	0.00	2,547.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,362.51</b>	<b>0.00</b>	<b>0.00</b>	<b>8,815.51</b>	<b>2,547.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	0.00	0.00	26,758.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	0.00	22,333.93
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,091.99</b>	<b>0.00</b>	<b>0.00</b>	<b>26,758.06</b>	<b>22,333.93</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	0.00	21,194.33	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.57</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.57</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559</b>							
21NSLF 21NSLF National School Lunch Free & Reduced FY21		8075/4560	0.00	0.00	0.00	44,465.07	-44,465.07
21NSLP 21NSLP National School Lunch Paid FFY21		8075/4560	0.00	0.00	0.00	6,070.05	-6,070.05
21SBP 21SBP School Breakfast Program FFY2021		8075/4560	0.00	0.00	0.00	4,650.28	-4,650.28
22NSLF 22NSLF National School Lunch Free & Reduced FY22		8075/4560	0.00	0.00	0.00	64,346.94	-64,346.94
22NSLP 22NSLP National School Lunch Paid FFY22		8075/4560	0.00	0.00	0.00	5,465.60	-5,465.60
22SBP 22SBP School Breakfast Program FFY2022		8075/4560	0.00	0.00	0.00	9,605.36	-9,605.36
22SCA 22SCA Supply Chain Assistance Grant FY22		8075/4560	0.00	0.00	0.00	8,176.64	-8,176.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,788.94</b>	<b>-142,788.94</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	14,388.66	-14,388.66
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,388.66</b>	<b>-14,388.66</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,250.00	0.00	0.00	1,000.00	3,250.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	0.00	221.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>34,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,221.00</b>	<b>3,250.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,204.80	0.00	0.00	2,204.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	61,563.97	0.00	0.00	61,563.97	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,473,375.35	0.00	0.00	1,473,375.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	0.00	0.00	183,535.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	0.00	0.00	94,669.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	0.00	0.00	2,738.78	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	163,966.00	0.00	0.00	163,966.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	28,568.00	0.00	0.00	28,568.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKC 22PPKC CTE College & Career Awareness SFY2022	5901/3100	4,286.00	0.00	0.00	4,307.00	-21.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,137.00	0.00	0.00	5,137.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,988.00	0.00	0.00	5,988.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	40,870.51	0.00	0.00	40,870.51	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	0.00	0.00	2,433.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	0.00	0.00	27,520.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,002.94	2,416.91	2,416.91	2,416.91	26,586.03
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	677,461.68	56,455.14	56,455.14	56,455.14	621,006.54
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,505,022.21	125,418.52	125,418.52	125,418.52	1,379,603.69
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	191,126.79	15,927.23	15,927.23	15,927.23	175,199.56
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,924.14	9,743.68	9,743.68	9,743.68	107,180.46
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	528.98	528.98	528.98	5,818.84
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	996.41	996.41	996.41	10,960.56
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	240.24	240.24	240.24	2,642.68
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	168,276.00	14,023.00	14,023.00	14,023.00	154,253.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKC 23PPKC CTE Technical Student Orgs SFY2023	6000/3100	5,251.00	437.58	437.58	437.58	4,813.42
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,266.00	522.17	522.17	522.17	5,743.83
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,565.41	3,630.45	3,630.45	3,630.45	39,934.96
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	261.62	261.62	2,877.81
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	2,803.89	2,803.89	2,803.89	30,842.75
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,949,153.89</b>	<b>235,072.49</b>	<b>235,072.49</b>	<b>2,363,377.43</b>	<b>2,585,776.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,000.00	0.00	0.00	26,000.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	124,054.12	0.00	0.00	124,054.12	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	39,992.00	0.00	0.00	39,992.00	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	3,312.59	0.00	0.00	3,312.59	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	453,537.54	230,674.76	230,674.76	453,537.54	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	29,123.55	0.00	0.00	29,123.55	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	112,691.34	0.00	0.00	112,691.33	0.01
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	725.25	0.00	0.00	725.25	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	0.00	3,479.71	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	0.00	0.00	38,535.74	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5685/3500	48,150.90	0.00	0.00	9,124.57	39,026.33
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,385.56	0.00	0.00	16,385.56	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	0.00	0.00	102,586.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	0.00	7,671.75	20,128.34
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	175,360.64	14,613.39	14,613.39	14,613.39	160,747.25
	23POG 23POG Adult Education SFY2023	1609/3300	24,304.00	2,025.33	2,025.33	2,025.33	22,278.67
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	112,691.34	9,390.94	9,390.94	9,390.94	103,300.40
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	725.25	60.44	60.44	60.44	664.81

<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>1,354,805.09</b>	<b>256,764.86</b>	<b>256,764.86</b>	<b>1,008,659.28</b>	<b>346,145.81</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.36</b>	<b>-92.36</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	1,903.07	1,903.07	20,933.74
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	2,263.60	2,263.60	24,899.59
<b>SBPR School Building Program - Summary</b>			<b>100,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>54,166.67</b>	<b>45,833.33</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	350.00	0.00	0.00	350.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,160.00</b>	<b>0.00</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,693.19	0.00	0.00	4,693.19	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,158.98	0.00	0.00	4,158.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	23,059.31	1,921.61	1,921.61	1,921.61	21,137.70
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	26,000.54	2,166.71	2,166.71	2,166.71	23,833.83
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>57,912.02</b>	<b>4,088.32</b>	<b>4,088.32</b>	<b>12,940.49</b>	<b>44,971.53</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>			<b>6,945,301.28</b>	<b>500,092.34</b>	<b>500,092.34</b>	<b>3,809,838.57</b>	<b>3,135,462.71</b>

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	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>200,916.69</b>	<b>0.00</b>	<b>0.00</b>	<b>233,521.58</b>	<b>-32,604.89</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	19,830.00	-19,830.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	5,634.00	-5,634.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18	27,424.95
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	0.00	104,165.00
	21DREC 21DREC Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	234,760.00	0.00	0.00	234,760.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,522.98	0.00	0.00	19,522.98	0.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	0.00	80,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,802,969.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620,595.17</b>	<b>182,374.13</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	8,719,953.08	0.00	0.00	8,719,953.08	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,608,157.01	0.00	0.00	6,608,157.01	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,136.42	0.00	0.00	10,225,136.42	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,502,537.31	0.00	0.00	1,502,537.31	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,329,490.22	0.00	0.00	2,329,490.21	0.01
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,556,284.10	0.00	0.00	2,556,284.10	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	14,038,325.19	1,169,860.43	1,169,860.43	1,169,860.43	12,868,464.76
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	7,306,261.07	608,855.09	608,855.09	608,855.09	6,697,405.98
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,134,743.53	1,011,228.63	1,011,228.63	1,011,228.63	11,123,514.90
	23PRB 23PRB Board Leeway SFY2023	5460/3600	2,330,670.26	194,222.52	194,222.52	194,222.52	2,136,447.74
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,368,535.24	197,377.94	197,377.94	197,377.94	2,171,157.30
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,033,685.88	252,807.16	252,807.16	252,807.16	2,780,878.72
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>73,153,779.31</b>	<b>3,434,351.77</b>	<b>3,434,351.77</b>	<b>35,375,909.90</b>	<b>37,777,869.41</b>
<b>070 DAVIS CO SCHOOL DISTRICT - Summary</b>			<b>1,009,211,073.18</b>	<b>47,313,326.86</b>	<b>47,313,326.86</b>	<b>595,748,714.13</b>	<b>413,462,359.05</b>

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	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	158,719.00	13,226.58	13,226.58	13,226.58	145,492.42
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	25,691.00	2,140.92	2,140.92	2,140.92	23,550.08
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	24,398.00	2,033.17	2,033.17	2,033.17	22,364.83
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	79,434.00	6,619.50	6,619.50	6,619.50	72,814.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,302,191.46	108,515.96	108,515.96	108,515.96	1,193,675.50
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	1,009.50	1,009.50	11,104.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	7,594.42	7,594.42	7,594.42	83,538.65
	23PPR 23PPR Students At-Risk Add-on	5344/3100	620,903.07	51,741.92	51,741.92	51,741.92	569,161.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>57,877,800.44</b>	<b>2,683,549.64</b>	<b>2,683,549.64</b>	<b>2,683,549.64</b>	<b>29,518,474.02</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.09	0.00	0.00	252,623.09	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,700,279.67	0.00	0.00	1,700,279.67	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	0.00	0.00	12,716.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,513.08	0.00	0.00	5,513.08	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	83,050.24	0.00	0.00	83,050.24	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,674,036.46	849,771.48	849,771.48	1,674,036.46	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	143,406.38	0.00	0.00	143,406.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	1,598,139.84	0.00	0.00	1,598,139.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	46,590.56	0.00	0.00	46,590.56	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	32,681.30	0.00	0.00	32,681.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	0.00	0.00	249,246.85	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,161.89	0.00	0.00	14,300.00	861.89
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	178,087.61	0.00
	22PIP 22PIP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	68,130.41	0.00	0.00	68,130.41	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,142,621.18	0.00	0.00	1,142,621.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	0.00	0.00	208,421.32	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	106,344.54	0.00	0.00	106,344.54	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,968,579.91	164,048.33	164,048.33	164,048.33	1,804,531.58
	23POG 23POG Adult Education SFY2023	1609/3300	143,959.00	11,996.58	11,996.58	11,996.58	131,962.42
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	1,030.17	1,030.17	1,030.17	11,331.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	1,598,139.84	133,178.32	133,178.32	133,178.32	1,464,961.52
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	578.69	578.69	578.69	6,365.59
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	33,333.33	33,333.33	33,333.33	366,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>12,817,262.66</b>	<b>1,193,936.90</b>	<b>1,193,936.90</b>	<b>9,000,581.16</b>	<b>3,786,681.50</b>
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	9,814.45	176.33
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-188.75
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,990.78</b>	<b>0.00</b>	<b>0.00</b>	<b>9,814.45</b>	<b>-188.75</b>
	SSS SSS-Student Support Services	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>19,166.66</b>	<b>0.00</b>	<b>0.00</b>	<b>19,166.66</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,992.71	0.00	0.00	10,887.83	3,104.88
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	100,000.00	0.00	0.00	53,790.69	46,209.31
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,010.00	0.00	0.00	15,010.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>325,338.80</b>	<b>0.00</b>	<b>0.00</b>	<b>276,631.14</b>	<b>48,707.66</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	769,519.76	0.00	0.00	769,519.76	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	584,930.17	0.00	0.00	584,930.17	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,131.35	0.00	0.00	857,131.35	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	132,414.42	0.00	0.00	132,414.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	206,198.06	0.00	0.00	206,198.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,282.84	0.00	0.00	214,282.84	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,120,122.54	93,343.54	93,343.54	93,343.54	1,026,779.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	575,649.75	47,970.81	47,970.81	47,970.81	527,678.94
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,024,699.09	85,391.59	85,391.59	85,391.59	939,307.50
	23PRB 23PRB Board Leeway SFY2023	5460/3600	208,242.22	17,353.52	17,353.52	17,353.52	190,888.70
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	215,852.25	17,987.69	17,987.69	17,987.69	197,864.56
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	256,174.78	21,347.90	21,347.90	21,347.90	234,826.88
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>6,165,217.23</b>	<b>283,395.05</b>	<b>283,395.05</b>	<b>3,047,871.65</b>	<b>3,117,345.58</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>			<b>88,234,456.02</b>	<b>4,160,881.59</b>	<b>4,160,881.59</b>	<b>52,779,037.52</b>	<b>35,455,418.50</b>

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22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	0.00	0.00	3,155.80	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,381.69	0.00	0.00	42,381.69	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	950,897.80	479,330.15	479,330.15	950,897.80	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	67,191.77	0.00	0.00	67,191.77	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	0.00	0.00	753,358.18	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	0.00	22,454.41	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	0.00	0.00	16,570.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	0.00	0.00	142,878.26	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	45,981.33	55,903.81
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,571.22	0.00	0.00	75,571.22	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	0.00	0.00	537,218.51	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	0.00	0.00	104,886.12	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,588.00	0.00	0.00	38,588.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	835,422.72	69,618.56	69,618.56	69,618.56	765,804.16
23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	3,192.67	3,192.67	3,192.67	35,119.33
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.83	892.83	892.83	9,821.17
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	753,358.18	62,779.85	62,779.85	62,779.85	690,578.33
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	310.35	310.35	310.35	3,413.82
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	8,535.83	8,535.83	8,535.83	93,894.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,732,926.46</b>	<b>624,660.24</b>	<b>624,660.24</b>	<b>4,028,391.67</b>	<b>1,704,534.79</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	2,057.55
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,498.81	0.00	0.00	41,046.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,250.00	0.00	0.00	5,250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>129,268.35</b>	<b>0.00</b>	<b>0.00</b>	<b>119,757.99</b>	<b>9,510.36</b>
<b>090 EMERY SCHOOL DISTRICT - Summary</b>		<b>37,179,868.91</b>	<b>1,876,637.13</b>	<b>1,876,637.13</b>	<b>21,955,389.59</b>	<b>15,224,479.32</b>

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22POP 22POP Early Literacy Program SFY2022	5805/3300	75,742.67	0.00	0.00	75,742.67	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	0.00	0.00	370,165.41	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	0.00	11,038.53	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	0.00	0.00	78,550.59	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,323.96	0.00	0.00	0.00	13,323.96
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	0.00	0.00	0.00	68,074.53
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,837.76	0.00	0.00	16,837.76	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	407,163.40	0.00	0.00	407,163.40	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	58,947.46	0.00	0.00	38,197.53	20,749.93
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	257,527.51	21,460.63	21,460.63	21,460.63	236,066.88
23PGG 23PGG Adult Education SFY2023	1609/3300	147,894.00	12,324.50	12,324.50	12,324.50	135,569.50
23PGGC 23PGGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	2,159.58	2,159.58	2,159.58	23,755.42
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	370,165.41	30,847.12	30,847.12	30,847.12	339,318.29
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	210.73	210.73	210.73	2,318.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,993,679.00</b>	<b>287,050.91</b>	<b>287,050.91</b>	<b>2,154,502.49</b>	<b>839,176.51</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>0.00</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	0.00	0.00	1,105.39
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	0.00	0.00	2,194.64
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.14	3,806.14	41,867.49
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	4,527.20	49,799.17
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	2,023.45	2,023.45	22,257.92
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	48,201.92	4,017.33	4,017.33	44,190.59
<b>SBPR School Building Program - Summary</b>		<b>275,789.32</b>	<b>14,374.12</b>	<b>14,374.12</b>	<b>117,674.15</b>	<b>158,115.17</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	1,635.80	0.00	0.00	1,635.80
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,126.00	0.00	0.00	12,596.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>44,761.80</b>	<b>0.00</b>	<b>0.00</b>	<b>30,530.00</b>	<b>14,231.80</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	422,217.46	0.00	0.00	422,217.46
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	327,401.43	0.00	0.00	327,401.43
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	305,389.44	0.00	0.00	305,389.44
	22PRB 22PRB Board Leeway SFY2022	5460/3600	71,990.03	0.00	0.00	71,990.03
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	115,414.69	0.00	0.00	115,414.69
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,347.36	0.00	0.00	76,347.36
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	580,815.72	48,401.31	48,401.31	532,414.41
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	320,703.90	26,725.32	26,725.32	293,978.58
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	359,974.17	29,997.85	29,997.85	329,976.32
	23PRB 23PRB Board Leeway SFY2023	5460/3600	104,773.69	8,731.14	8,731.14	96,042.55
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	119,650.92	9,970.91	9,970.91	109,680.01
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	89,993.54	7,499.46	7,499.46	82,494.08
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,894,672.35</b>	<b>131,325.99</b>	<b>131,325.99</b>	<b>1,450,086.40</b>	<b>1,444,585.95</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Summary</b>		<b>29,011,821.75</b>	<b>1,391,727.03</b>	<b>1,391,727.03</b>	<b>15,803,132.04</b>	<b>13,208,689.71</b>

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23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,311.00	3,609.25	3,609.25	3,609.25	39,701.75
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,333.00	527.75	527.75	527.75	5,805.25
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,504.00	208.67	208.67	208.67	2,295.33
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,818.00	1,151.50	1,151.50	1,151.50	12,666.50
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	367,604.32	30,633.69	30,633.69	30,633.69	336,970.63
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	336.50	336.50	3,701.50
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.28	1,846.28	1,846.28	20,309.10
23PPR 23PPR Students At-Risk Add-on	5344/3100	184,966.06	15,413.84	15,413.84	15,413.84	169,552.22
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>13,263,652.94</b>	<b>758,883.87</b>	<b>758,883.87</b>	<b>4,916,086.27</b>	<b>8,347,566.67</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	0.00	2,291.49	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	329,469.37	0.00	0.00	329,469.37	0.00
22POG 22POG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	0.00	0.00	11,191.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	42,629.63	0.00	0.00	29,725.30	12,904.33
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	0.00	0.00	1,773.80	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	25,536.28	0.00	0.00	25,536.28	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	635,320.42	263,109.43	263,109.43	635,320.42	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	49,646.22	0.00	0.00	49,646.21	0.01
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	0.00	0.00	527,104.89	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	29,678.21	0.00	0.00	29,678.21	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	0.00	15,415.20	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	0.00	10,586.90	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	0.00	0.00	97,595.64	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,019.92	0.00	0.00	6,400.00	19,619.92
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	45,941.05	0.00	0.00	45,941.05	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	0.00	0.00	314,039.90	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	0.00	66,941.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	27,448.44	0.00	0.00	27,448.44	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	449,658.51	37,471.54	37,471.54	37,471.54	412,186.97
23POG 23POG Adult Education SFY2023	1609/3300	77,653.00	6,471.08	6,471.08	6,471.08	71,181.92
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	906.58	906.58	906.58	9,972.42
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	527,104.89	43,925.41	43,925.41	43,925.41	483,179.48
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	146.10	146.10	146.10	1,607.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,747,365.16</b>	<b>352,030.14</b>	<b>352,030.14</b>	<b>2,736,713.04</b>	<b>1,010,652.12</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,119.66	0.00	0.00	10,119.66
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>10,119.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,119.66</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	44,665.00	0.00	0.00	26,484.71
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>93,315.40</b>	<b>0.00</b>	<b>0.00</b>	<b>70,968.45</b>	<b>22,346.95</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	1,839.65
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	42,936.00	0.00	0.00	40,593.65
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,800.00	0.00	0.00	8,800.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>60,145.65</b>	<b>0.00</b>	<b>0.00</b>	<b>55,963.65</b>	<b>4,182.00</b>
<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>		<b>23,122,032.37</b>	<b>1,110,914.01</b>	<b>1,110,914.01</b>	<b>12,995,777.13</b>	<b>10,126,255.24</b>

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	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	82,790.66	0.00	0.00	53,873.35	28,917.31
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	83,179.72	0.00	0.00	83,179.72	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,780.00	0.00	0.00	60,780.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,012.00	0.00	0.00	8,012.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	81,328.66	18,671.34
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>684,192.38</b>	<b>0.00</b>	<b>0.00</b>	<b>666,584.13</b>	<b>17,608.25</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,280,503.81	0.00	0.00	7,280,503.81	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,556,706.55	0.00	0.00	5,556,706.55	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,532,274.25	0.00	0.00	7,532,274.25	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	170,886.42	0.00	0.00	170,886.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,417,758.15	0.00	0.00	2,417,758.15	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	9,647,996.28	803,999.69	803,999.69	803,999.69	8,843,996.59
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,961,360.05	413,446.67	413,446.67	413,446.67	4,547,913.38
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,802,220.07	733,518.34	733,518.34	733,518.34	8,068,701.73
	23PRB 23PRB Board Leeway SFY2023	5460/3600	839,199.97	69,933.33	69,933.33	69,933.33	769,266.64
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,791,985.00	232,665.42	232,665.42	232,665.42	2,559,319.58
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>50,000,890.55</b>	<b>2,253,563.45</b>	<b>2,253,563.45</b>	<b>25,211,692.63</b>	<b>24,789,197.92</b>
<b>120 GRANITE SCHOOL DISTRICT - Summary</b>			<b>1,003,759,948.43</b>	<b>39,973,995.13</b>	<b>39,973,995.13</b>	<b>559,558,727.41</b>	<b>444,201,221.02</b>

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22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,974,250.15	0.00	0.00	2,974,250.15	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	0.00	0.00	110,809.18	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	0.00	0.00	793,986.05	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,038,417.69	169,868.14	169,868.14	1,668,549.55	1,868,549.55
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	45,460,971.11	3,788,414.26	3,788,414.26	3,788,414.26	41,672,556.85
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,073,938.21	89,494.85	89,494.85	89,494.85	984,443.36
23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,460,051.46	371,670.96	371,670.96	371,670.96	4,088,380.50
23PPE 23PPE Special Education - Add-on SFY2023	1205/3100	4,983,448.37	415,287.36	415,287.36	4,568,161.01	4,568,161.01
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	97,862.24	97,862.24	97,862.24	1,076,484.62
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	36,618.68	36,618.68	36,618.68	402,805.45
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	2,213.02	2,213.02	2,213.02	24,343.21
23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,078,691.00	89,890.92	89,890.92	89,890.92	988,800.08
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	251,653.00	20,971.08	20,971.08	20,971.08	230,681.92
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	24,850.00	2,070.83	2,070.83	2,070.83	22,779.17
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,378.00	1,864.83	1,864.83	1,864.83	20,513.17
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	115,063.00	9,588.58	9,588.58	9,588.58	105,474.42
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,304,474.34	275,372.86	275,372.86	275,372.86	3,029,101.48
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	1,009.50	1,009.50	11,104.50
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	10,188.19	10,188.19	10,188.19	112,070.06
23PPR 23PPR Students At-Risk Add-on	5344/3100	1,298,395.06	108,199.59	108,199.59	108,199.59	1,190,195.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>115,555,186.00</b>	<b>5,490,585.89</b>	<b>5,490,585.89</b>	<b>55,159,688.18</b>	<b>60,395,497.82</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	0.00	191,910.40	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	0.00	344,718.18	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	180,897.23	0.00	0.00	180,897.23	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	2,307,577.31	0.00	0.00	2,307,577.31	0.00
22POG 22POG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	0.00	0.00	11,492.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,958.12	0.00	0.00	12,958.12	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,022.27	0.00	0.00	77,022.27	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	99,582.54	0.00	0.00	99,582.53	0.01
22POM 22POM School Land Trust Program SFY2022	5420/3500	3,262,173.39	1,716,100.47	1,716,100.47	3,262,173.39	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	215,186.84	0.00	0.00	215,186.84	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	2,837,051.28	0.00	0.00	2,837,051.28	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	230,916.35	0.00	0.00	230,916.35	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	37,000.00	0.00	0.00	37,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	81,317.36	0.00	0.00	81,317.36	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	54,775.70	0.00	0.00	54,775.70	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	0.00	0.00	452,765.42	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	66,710.78	0.00	0.00	62,327.08	4,383.70
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	0.00	146,555.74	187,482.99
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	2,259,832.21	0.00	0.00	2,259,832.21	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	403,945.75	0.00	0.00	403,945.75	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	148,221.38	0.00	0.00	148,221.38	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,358,002.07	196,500.17	196,500.17	196,500.17	2,161,501.90
23POG 23POG Adult Education SFY2023	1609/3300	76,159.00	6,346.58	6,346.58	6,346.58	69,812.42
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	931.00	931.00	931.00	10,241.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	2,837,051.28	236,420.94	236,420.94	236,420.94	2,600,630.34
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	1,031.94	1,031.94	1,031.94	11,351.31
23POV 23POV Dual Immersion SFY2023	5637/3500	26,500.00	2,208.33	2,208.33	2,208.33	24,291.67
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	13,333.33	13,333.33	146,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>20,174,297.50</b>	<b>2,172,872.76</b>	<b>2,172,872.76</b>	<b>14,957,935.49</b>	<b>5,216,362.01</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,474.39	0.00	0.00	15,474.39
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>15,474.39</b>	<b>0.00</b>	<b>0.00</b>	<b>15,474.39</b>	<b>0.00</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	0.00	0.00	124,672.49
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	0.00	0.00	247,523.20
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	13,388.84	13,388.84	147,277.27
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	318,984.49	26,582.04	26,582.04	292,402.45
<b>SBPR School Building Program - Summary</b>		<b>851,846.29</b>	<b>39,970.88</b>	<b>39,970.88</b>	<b>412,166.57</b>	<b>439,679.72</b>
SSS SSS-Student Support Services	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	7,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>27,166.66</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>11,166.66</b>
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	-792.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,433.38	0.00	0.00	4,433.38
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	141,791.20
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	134,792.00	0.00	0.00	47,972.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	43,740.00	0.00	0.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	48,793.32	0.00	0.00	974.09
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-2,634.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>459,720.63</b>	<b>0.00</b>	<b>0.00</b>	<b>267,976.94</b>	<b>191,743.69</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	796,616.31	0.00	0.00	796,616.31
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	607,086.06	0.00	0.00	607,086.05
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	847,538.10	0.00	0.00	847,538.10
	22PRB 22PRB Board Leeway SFY2022	5460/3600	223,730.37	0.00	0.00	223,730.37
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	273,428.80	0.00	0.00	273,428.80
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,141,625.70	0.00	0.00	2,141,625.70
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,080.11	110,090.01	110,090.01	1,210,990.10
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	699,968.05	58,330.67	58,330.67	641,637.38
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,046,202.21	87,183.52	87,183.52	959,018.69
	23PRB 23PRB Board Leeway SFY2023	5460/3600	595,145.33	49,595.44	49,595.44	545,549.89
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	379,101.55	31,591.80	31,591.80	347,509.75
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,869,505.73	239,125.48	239,125.48	2,630,380.25
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>11,801,028.32</b>	<b>575,916.92</b>	<b>575,916.92</b>	<b>5,465,942.25</b>	<b>6,335,086.07</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>		<b>184,709,298.24</b>	<b>8,279,346.45</b>	<b>8,279,346.45</b>	<b>103,686,207.38</b>	<b>81,023,090.86</b>





23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,424,318.80	368,693.23	368,693.23	368,693.23	4,055,625.57
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,554,814.79	129,567.90	129,567.90	129,567.90	1,425,246.89
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	9,593,487.03	799,457.25	799,457.25	799,457.25	8,794,029.78
23PRB 23PRB Board Leeway SFY2023	5460/3600	882,441.51	73,536.79	73,536.79	73,536.79	808,904.72
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	541,793.13	45,149.43	45,149.43	45,149.43	496,643.70
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,398,371.76	199,864.31	199,864.31	199,864.31	2,198,507.45
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>34,265,390.96</b>	<b>1,616,268.91</b>	<b>1,616,268.91</b>	<b>16,486,432.85</b>	<b>17,778,958.11</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>		<b>751,668,205.86</b>	<b>36,717,660.00</b>	<b>36,717,660.00</b>	<b>441,283,945.55</b>	<b>310,384,260.31</b>

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22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	0.00	10,708.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	72,816.87	0.00	0.00	72,816.87	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,072,163.66	548,223.90	548,223.90	1,072,163.66	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	61,326.71	0.00	0.00	61,326.71	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	685,394.98	0.00	0.00	685,394.98	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,592.08	0.00	0.00	61,592.08	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,847.51	0.00	0.00	19,847.51	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	14,269.30	0.00	0.00	14,269.30	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	0.00	0.00	134,166.17	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	113,200.46	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	56,773.11	0.00	0.00	56,773.11	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	507,993.71	0.00	0.00	507,993.71	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	0.00	0.00	103,773.00	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	615,651.62	51,304.30	51,304.30	51,304.30	564,347.32
23PQG 23PQG Adult Education SFY2023	1609/3300	37,069.00	3,089.08	3,089.08	3,089.08	33,979.92
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	867.50	867.50	867.50	9,542.50
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	685,394.98	57,116.25	57,116.25	57,116.25	628,278.73
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	261.67	261.67	261.67	2,878.35
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.67	6,666.67	6,666.67	73,333.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,226,381.07</b>	<b>667,529.37</b>	<b>667,529.37</b>	<b>3,914,020.92</b>	<b>1,312,360.15</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-97.38
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-97.38</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	0.00	6,316.53	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	0.00	12,540.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	489.37	489.37	5,383.03
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	11,658.98	971.58	971.58	10,687.40
<b>SBPR School Building Program - Summary</b>		<b>36,388.67</b>	<b>1,460.95</b>	<b>1,460.95</b>	<b>20,318.24</b>	<b>16,070.43</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,729.43	0.00	3,900.00	829.43
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	2,512.07	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	19,500.00	18,360.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,190.00	0.00	10,190.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	1,595,945.00	0.00	1,595,945.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	484.99	-412.75
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,851,308.74</b>	<b>0.00</b>	<b>0.00</b>	<b>1,632,532.06</b>	<b>218,776.68</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	69,989.38	0.00	69,989.38	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	52,521.84	0.00	52,521.84	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,272.63	0.00	95,272.63	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	27,410.96	0.00	27,410.96	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	14,921.12	0.00	14,921.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	452,330.98	0.00	452,330.98	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	126,013.15	10,501.10	10,501.10	115,512.05
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	64,959.90	5,413.32	5,413.32	59,546.58
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,738.04	9,478.17	9,478.17	104,259.87
	23PRB 23PRB Board Leeway SFY2023	5460/3600	125,793.86	10,482.82	10,482.82	115,311.04
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	45,119.93	3,759.99	3,759.99	41,359.94
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	683,836.46	56,986.37	56,986.37	626,850.09
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,871,908.25</b>	<b>96,621.77</b>	<b>96,621.77</b>	<b>809,068.68</b>	<b>1,062,839.57</b>
<b>150 JIAB SCHOOL DISTRICT - Summary</b>		<b>40,579,186.40</b>	<b>1,972,523.96</b>	<b>1,972,523.96</b>	<b>23,341,038.04</b>	<b>17,238,148.36</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 00DISTRICT  
 Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	61,089.41	0.00	0.00	21,955.08	39,134.33
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	0.00	170,508.21
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>679,790.76</b>	<b>0.00</b>	<b>0.00</b>	<b>470,148.22</b>	<b>209,642.54</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	0.00	270,869.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,269.50	0.00	0.00	0.00	35,269.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	0.00	290,739.96
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>596,878.66</b>	<b>0.00</b>	<b>0.00</b>	<b>270,869.20</b>	<b>326,009.46</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	0.00	54,882.20
<b>84027X SPED-IDEA ARP - Summary</b>			<b>54,882.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,882.20</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	0.00	22,351.19
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>43,794.38</b>	<b>0.00</b>	<b>0.00</b>	<b>21,443.19</b>	<b>22,351.19</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	0.00	4,218.39
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,218.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,218.39</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	0.00	21,415.11	13,152.78
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	0.00	36,496.81
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>135,192.62</b>	<b>0.00</b>	<b>0.00</b>	<b>85,543.03</b>	<b>49,649.59</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	0.00	10,564.70	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	0.00	10,033.53
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,598.23</b>	<b>0.00</b>	<b>0.00</b>	<b>20,564.70</b>	<b>10,033.53</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	0.00	79,477.34	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	0.00	0.00	40,540.80
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>120,018.14</b>	<b>0.00</b>	<b>0.00</b>	<b>79,477.34</b>	<b>40,540.80</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	0.00	226,500.48	256,332.97
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>602,315.43</b>	<b>0.00</b>	<b>0.00</b>	<b>345,982.46</b>	<b>256,332.97</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	0.00	0.00	1,085,085.21
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,085,085.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085,085.21</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	461,242.37	-461,242.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	41,563.58	-41,563.58
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	105,436.01	-105,436.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,569.07	-25,569.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,192,532.24</b>	<b>-1,192,532.24</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	91,158.81	-91,158.81
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,158.81</b>	<b>-91,158.81</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>247,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,591.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	98,430.92	0.00	0.00	98,430.92	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,718,673.31	0.00	0.00	1,718,673.31	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-24,498.00	0.00	0.00	-24,498.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	0.00	0.00	3,135,794.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	0.00	0.00	731,080.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	0.00	0.00	755,889.63	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	0.00	0.00	187,293.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	0.00	0.00	33,476.88	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	0.00	0.00	5,446.13	0.01
	22PPK 22PPK CTE ADM SFY2022	60XX/3100	422,144.00	0.00	0.00	422,144.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,428.00	0.00	0.00	8,428.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,839.00	0.00	0.00	9,975.00	-136.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,875.00	0.00	0.00	6,875.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,481.00	0.00	0.00	18,481.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	0.00	0.00	341,639.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	0.00	0.00	16,165.10	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	0.00	0.00	306,946.04	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,070.06	25,172.50	25,172.50	25,172.50	276,897.56
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,274,356.51	439,529.71	439,529.71	439,529.71	4,834,826.80
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,315,578.83	276,298.24	276,298.24	276,298.24	3,039,280.59
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	792,436.65	66,036.39	66,036.39	66,036.39	726,400.26
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	782,808.28	65,234.02	65,234.02	65,234.02	717,574.26
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.61	13,753.61	13,753.61	151,289.73
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	4,606.31	4,606.31	4,606.31	50,669.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	473.47	473.47	473.47	5,208.18
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	444,911.00	37,075.92	37,075.92	37,075.92	407,835.08
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	10,042.00	836.83	836.83	836.83	9,205.17
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,029.00	585.75	585.75	585.75	6,443.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,341.00	1,611.75	1,611.75	1,611.75	17,729.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	376,590.25	31,382.52	31,382.52	31,382.52	345,207.73
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	1,435.17	1,435.17	1,435.17	15,786.83
	23PPR 23PPR Students At-Risk Add-on	5344/3100	260,366.51	21,697.21	21,697.21	21,697.21	238,669.30
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>19,762,639.29</b>	<b>990,729.40</b>	<b>990,729.40</b>	<b>8,864,751.87</b>	<b>10,897,887.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00

21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	0.00	2,585.37	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	427,594.34	0.00	0.00	427,594.34	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	0.00	0.00	45,968.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	68,575.00	0.00	0.00	0.00	68,575.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	63,515.96	0.00	0.00	63,515.96	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	746,369.81	385,685.69	385,685.69	746,369.81	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	43,290.30	0.00	0.00	43,290.30	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	0.00	0.00	424,894.13	0.01
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	46,354.66	0.00	0.00	46,354.66	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	0.00	12,386.38	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	0.00	0.00	88,579.63	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	0.00	0.00	3,058.31
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	0.00	77,928.06
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	39,877.82	0.00	0.00	39,877.82	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	415,767.98	0.00	0.00	415,767.98	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	0.00	16,035.75	48,107.25
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	28,331.40	0.00	0.00	28,331.40	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	398,122.15	33,176.85	33,176.85	33,176.85	364,945.30
23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	9,490.08	9,490.08	9,490.08	104,390.92
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	3,723.92	3,723.92	3,723.92	40,963.08
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	424,894.14	35,407.84	35,407.84	35,407.84	389,486.30
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	235.29	235.29	235.29	2,588.15
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	5,600.75	5,600.75	5,600.75	61,608.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,894,630.82</b>	<b>473,320.42</b>	<b>473,320.42</b>	<b>2,732,980.19</b>	<b>1,161,650.63</b>
SSS SSS-Student Support Services						
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,207.00</b>	<b>-207.00</b>
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,776.38	0.00	0.00	2,000.00	1,776.38
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	0.00	11,860.00	15,280.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,370.00	0.00	0.00	5,370.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>37,806.38</b>	<b>0.00</b>	<b>0.00</b>	<b>20,750.00</b>	<b>17,056.38</b>
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>		<b>27,304,441.51</b>	<b>1,464,049.82</b>	<b>1,464,049.82</b>	<b>14,452,999.25</b>	<b>12,851,442.26</b>

Jul 28, 2022

**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2023/01

Type: 00DISTRICT  
 Recipient: 170 MILLARD SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00	
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	0.00	461,358.53	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,660,195.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198,836.59</b>	<b>461,358.53</b>	
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00	
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00	
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00	
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	36,771.73	0.00	0.00	0.00	36,771.73	
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>173,610.01</b>	<b>0.00</b>	<b>0.00</b>	<b>136,838.28</b>	<b>36,771.73</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	0.00	0.00	22,288.89	12,711.11	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	0.00	683,386.82	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,381,979.49</b>	<b>0.00</b>	<b>0.00</b>	<b>685,881.56</b>	<b>696,097.93</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>125,094.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,094.47</b>	
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	0.00	11,750.00	0.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>11,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,750.00</b>	<b>0.00</b>	
84173 SPED-Pre-school Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	0.00	68,202.68	
<b>84173 SPED-Pre-school Special Educ IDEA - Summary</b>			<b>134,678.64</b>	<b>0.00</b>	<b>0.00</b>	<b>66,475.96</b>	<b>68,202.68</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>9,614.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,614.47</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	0.00	18,562.65	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>66,948.20</b>	<b>0.00</b>	<b>0.00</b>	<b>48,385.55</b>	<b>18,562.65</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	2,733.34	0.00	0.00	2,733.34	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	0.00	44,665.76	33,897.34	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>307,348.81</b>	<b>0.00</b>	<b>0.00</b>	<b>273,451.47</b>	<b>33,897.34</b>	
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	0.00	25,736.26	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	0.00	27,347.94	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>79,980.87</b>	<b>0.00</b>	<b>0.00</b>	<b>25,736.26</b>	<b>54,244.61</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	0.00	45,197.38	102,212.88	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>211,412.04</b>	<b>0.00</b>	<b>0.00</b>	<b>45,197.38</b>	<b>166,214.66</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	0.00	1,080,321.25	229,934.62	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>1,634,491.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404,557.21</b>	<b>229,934.62</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	0.00	1,323,032.37	1,621,542.55	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,944,574.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323,032.37</b>	<b>1,621,542.55</b>	
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77	
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,492.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,492.77</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,138,539.43	-1,138,539.43	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	140,877.67	-140,877.67	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	267,044.83	-267,044.83	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,236,180.21	-1,236,180.21	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	111,375.55	-111,375.55	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	308,503.24	-308,503.24	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	52,144.83	-52,144.83	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,254,665.76</b>	<b>-3,254,665.76</b>	
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	15,211.08	-15,211.08	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	283,175.69	-283,175.69	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,386.77</b>	<b>-298,386.77</b>	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,058.00	0.00	0.00	1,058.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00	
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>282,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,543.00</b>	<b>0.00</b>
	MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	283,108.26	0.00	0.00	283,108.26	0.00
22PPB 22PPB Grades 1-12 SFY2022		VAR/3010	6,298,846.42	0.00	0.00	6,298,846.42	0.00	

	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	32,697.00	2,724.75	2,724.75	2,724.75	29,972.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	785,157.00	65,429.75	65,429.75	65,429.75	719,727.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	3,737.41	3,737.41	3,737.41	41,111.54
	23PPR 23PPR Students At-Risk Add-on	5344/3100	480,027.35	40,002.28	40,002.28	40,002.28	440,025.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>33,188,803.26</b>	<b>1,629,135.71</b>	<b>1,629,135.71</b>	<b>15,268,653.48</b>	<b>17,920,149.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	21POQ 21POQ Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,020.00	0.00	0.00	28,020.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	950,767.93	0.00	0.00	950,767.93	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	0.00	0.00	18,443.00	0.00
	22POJ 22POJ Concurrent Enrollment SFY2022	5333/3300	86,628.35	0.00	0.00	86,628.35	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	1,170,927.78	599,001.14	599,001.14	1,170,927.78	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	79,523.07	0.00	0.00	79,523.07	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	0.00	0.00	913,046.07	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	61,677.61	0.00	0.00	61,677.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	0.00	27,191.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,412.00	0.00	0.00	18,412.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	0.00	0.00	186,337.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	0.00	0.00	40,842.23
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	73,406.71	0.00	0.00	73,406.71	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	678,463.00	0.00	0.00	678,463.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	0.00	134,345.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	60,909.12	0.00	0.00	60,909.12	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,110,325.80	92,527.15	92,527.15	92,527.15	1,017,798.65
	23POG 23POG Adult Education SFY2023	1609/3300	49,003.00	4,083.58	4,083.58	4,083.58	44,919.42
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	1,494.08	1,494.08	1,494.08	16,434.92
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	913,046.07	76,087.17	76,087.17	76,087.17	836,958.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	356.20	356.20	356.20	3,918.20
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	10,000.00	10,000.00	110,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,335,669.48</b>	<b>783,549.32</b>	<b>783,549.32</b>	<b>5,264,797.16</b>	<b>2,070,872.32</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	0.00	0.00	7,027.14	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	0.00	0.00	13,951.59	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	868.76	868.76	868.76	9,556.39
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,697.97	1,724.83	1,724.83	1,724.83	18,973.14
<b>SBPR School Building Program - Summary</b>			<b>52,101.85</b>	<b>2,593.59</b>	<b>2,593.59</b>	<b>23,572.32</b>	<b>28,529.53</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,728.00	-1,728.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,189.51	0.00	0.00	5,189.51	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,946.00	0.00	0.00	13,630.00	18,316.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,350.00	0.00	0.00	7,350.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,132.14	0.00	0.00	6,132.14	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>86,126.18</b>	<b>0.00</b>	<b>0.00</b>	<b>69,914.14</b>	<b>16,212.04</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	22,957.37	1,913.11	1,913.11	1,913.11	21,044.26
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,569.60	130.80	130.80	130.80	1,438.80
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>24,526.97</b>	<b>2,043.91</b>	<b>2,043.91</b>	<b>2,043.91</b>	<b>22,483.06</b>
<b>170 MILLARD SCHOOL DISTRICT - Summary</b>			<b>49,752,942.38</b>	<b>2,417,322.53</b>	<b>2,417,322.53</b>	<b>29,693,719.17</b>	<b>20,059,223.21</b>



22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	0.00	0.00	21,173.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	0.00	0.00	75,106.28	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	0.00	129,740.32
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	53,428.46	0.00	0.00	53,428.46	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	0.00	0.00	620,313.57	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	0.00	142,732.33	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	61,597.04	0.00	0.00	61,597.04	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	846,541.26	70,545.10	70,545.10	70,545.10	775,996.16
23POG 23POG Adult Education SFY2023	1609/3300	39,783.00	3,315.25	3,315.25	3,315.25	36,467.75
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	923,042.69	76,920.22	76,920.22	76,920.22	846,122.47
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	311.49	311.49	311.49	3,426.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,380,717.90</b>	<b>783,264.27</b>	<b>783,264.27</b>	<b>4,588,964.85</b>	<b>1,791,753.05</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	0.00	0.00	10,422.27
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	0.00	0.00	20,692.25
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	857.77	857.77	9,435.42
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,435.97	1,703.00	1,703.00	18,732.97
<b>SBPR School Building Program - Summary</b>		<b>61,843.68</b>	<b>2,560.77</b>	<b>2,560.77</b>	<b>33,675.29</b>	<b>28,168.39</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,895.00	0.00	0.00	9,895.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>85,917.07</b>	<b>0.00</b>	<b>0.00</b>	<b>79,957.98</b>	<b>5,959.09</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	86,999.63	0.00	0.00	86,999.63
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	99,124.96	0.00	0.00	99,124.96
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,212,714.93	0.00	0.00	1,212,714.93
	23PRB 23PRB Board Leeway SFY2023	5460/3600	209,805.19	17,483.77	17,483.77	192,321.42
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	92,221.29	7,685.11	7,685.11	84,536.18
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,334,096.25	111,174.69	111,174.69	1,222,921.56
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,034,962.25</b>	<b>136,343.57</b>	<b>136,343.57</b>	<b>1,535,183.09</b>	<b>1,499,779.16</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>		<b>43,830,211.44</b>	<b>2,398,765.01</b>	<b>2,398,765.01</b>	<b>26,937,386.65</b>	<b>16,892,824.79</b>

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	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,968,343.67	164,028.64	164,028.64	164,028.64	1,804,315.03
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,963,952.72	163,662.73	163,662.73	163,662.73	1,800,289.99
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	5,255,787.93	437,982.33	437,982.33	437,982.33	4,817,805.60
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>51,156,618.52</b>	<b>2,351,452.65</b>	<b>2,351,452.65</b>	<b>25,290,639.45</b>	<b>25,865,979.07</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>			<b>542,819,652.71</b>	<b>25,401,498.42</b>	<b>25,401,498.42</b>	<b>311,825,911.67</b>	<b>230,993,741.04</b>
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23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	394,932.28	32,911.02	32,911.02	32,911.02	362,021.26
23PPD 23PPD Professional Staff SFY2023	VAR/3020	979,647.56	81,637.30	81,637.30	81,637.30	898,010.26
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,382,136.13	115,178.01	115,178.01	115,178.01	1,266,958.12
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	21,159.40	21,159.40	21,159.40	232,753.43
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	9,481.82	9,481.82	9,481.82	104,300.05
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	711.15	711.15	711.15	7,822.70
23PPK 23PPK CTE ADM SFY2023	VAR/3100	554,950.00	46,245.83	46,245.83	46,245.83	508,704.17
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,013.00	4,834.42	4,834.42	4,834.42	53,178.58
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,937.00	661.42	661.42	661.42	7,275.58
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	808.00	67.33	67.33	67.33	740.67
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,485.00	1,290.42	1,290.42	1,290.42	14,194.58
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	645,382.73	53,781.89	53,781.89	53,781.89	591,600.84
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	2,631.14	2,631.14	2,631.14	28,942.52
23PPR 23PPR Students At-Risk Add-on	5344/3100	495,860.98	41,321.75	41,321.75	41,321.75	454,539.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>26,709,808.41</b>	<b>1,242,604.97</b>	<b>1,242,604.97</b>	<b>13,041,432.56</b>	<b>13,668,375.85</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	0.00	66,653.20	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	148,624.95	0.00	0.00	148,624.95	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	869,540.74	0.00	0.00	869,540.74	0.00
22POG 22POG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,469.82	0.00	0.00	15,469.82	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	41,665.96	0.00	0.00	41,665.96	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	1,035,497.05	529,724.65	529,724.65	1,035,497.05	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	111,557.55	0.00	0.00	111,557.55	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	725,298.02	0.00	0.00	725,298.02	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	38,669.03	0.00	0.00	38,669.03	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,590.98	0.00	0.00	21,590.98	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,650.20	0.00	0.00	15,650.20	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	177,220.12	0.00	0.00	177,220.12	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	28,299.48	0.00
22PUJ 22PUJ Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	109,275.29	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	62,279.38	0.00	0.00	62,279.38	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	510,992.89	0.00	0.00	510,992.89	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	114,926.93	0.00	0.00	94,905.51	20,021.42
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	48,416.38	0.00	0.00	48,416.38	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	907,966.93	75,663.91	75,663.91	75,663.91	832,303.02
23POG 23POG Adult Education SFY2023	1609/3300	36,201.00	3,016.75	3,016.75	3,016.75	33,184.25
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	725,298.02	60,441.50	60,441.50	60,441.50	664,856.52
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	302.45	302.45	302.45	3,326.95
23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	1,708.33	1,708.33	1,708.33	18,791.67
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.67	6,666.67	6,666.67	73,333.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,758,638.66</b>	<b>677,524.26</b>	<b>677,524.26</b>	<b>6,112,821.50</b>	<b>1,645,817.16</b>
<b>SAS SAS-Student Advocacy Services</b>						
20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>4,201.80</b>	<b>0.00</b>	<b>0.00</b>	<b>4,201.80</b>	<b>0.00</b>
<b>SBPR School Building Program</b>						
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	119,300.56	0.00	0.00	119,300.56	0.00
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	141,901.72	0.00	0.00	141,901.72	0.00
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	552.70	0.00	0.00	552.70	0.00
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,097.31	0.00	0.00	1,097.31	0.00
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	2,314.97	2,314.97	2,314.97	25,464.71
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	2,753.54	2,753.54	2,753.54	30,288.92
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	329.91	329.91	329.91	3,629.01
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	7,859.99	655.00	655.00	655.00	7,204.99
<b>SBPR School Building Program - Summary</b>		<b>335,493.34</b>	<b>6,053.42</b>	<b>6,053.42</b>	<b>268,905.71</b>	<b>66,587.63</b>
<b>SSS SSS-Student Support Services</b>						
21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	0.00	22,142.20	0.00
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	20,472.31	0.00	0.00	20,472.31	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>81,864.51</b>	<b>0.00</b>	<b>0.00</b>	<b>81,864.51</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,896.00	0.00	0.00	32,896.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,710.00	0.00	0.00	7,710.00	0.00
22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	84,309.88	0.00	0.00	84,309.88	0.00
S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	0.00	112.80	-112.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>213,325.37</b>	<b>0.00</b>	<b>0.00</b>	<b>213,438.17</b>	<b>-112.80</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	568,612.19	0.00	0.00	568,612.19	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	442,010.09	0.00	0.00	442,010.09	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	383,487.11	0.00	0.00	383,487.11	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	70,081.05	0.00	0.00	70,081.05	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,577.49	0.00	0.00	110,577.49	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	95,871.78	0.00	0.00	95,871.78	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	799,874.71	66,652.06	66,652.06	66,652.06	733,172.65
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	445,322.45	37,110.20	37,110.20	37,110.20	408,212.25
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	467,241.43	38,936.79	38,936.79	38,936.79	428,304.64
23PRB 23PRB Board Leeway SFY2023	5460/3600	111,026.91	9,252.24	9,252.24	9,252.24	101,774.67
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	120,700.52	10,058.38	10,058.38	10,058.38	110,642.14
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	116,810.36	9,734.20	9,734.20	9,734.20	107,076.16
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,731,566.09</b>	<b>171,743.87</b>	<b>171,743.87</b>	<b>1,842,383.58</b>	<b>1,889,182.51</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>		<b>47,935,166.58</b>	<b>2,097,926.52</b>	<b>2,097,926.52</b>	<b>30,704,372.64</b>	<b>17,230,793.94</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>229,731.93</b>	<b>0.00</b>	<b>0.00</b>	<b>229,731.93</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>382,502.42</b>	<b>0.00</b>	<b>0.00</b>	<b>382,502.42</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,058.55</b>	<b>0.00</b>	<b>0.00</b>	<b>37,058.55</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>21,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,571.00</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,849.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2,849.23</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>54,026.39</b>	<b>0.00</b>	<b>0.00</b>	<b>54,026.39</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	0.00	31,857.69
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,192.48</b>	<b>0.00</b>	<b>0.00</b>	<b>54,334.79</b>	<b>31,857.69</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	61,815.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>311,614.21</b>	<b>0.00</b>	<b>0.00</b>	<b>311,614.21</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>561,380.22</b>	<b>0.00</b>	<b>0.00</b>	<b>561,380.22</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	416,916.31	-416,916.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	35,351.05	-35,351.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	42,000.06	-42,000.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,853.49	-20,853.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966,167.31</b>	<b>-966,167.31</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	106,077.85	-106,077.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,077.85</b>	<b>-106,077.85</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	626.00	0.00	0.00	626.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>31,626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,626.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	9,031.19	0.00	0.00	9,031.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,282.00	0.00	0.00	-7,282.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,423,643.93	0.00	0.00	1,423,643.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	0.00	0.00	492,565.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	0.00	0.00	438,382.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	0.00	0.00	72,500.80	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	0.00	0.00	34,281.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	0.00	0.00	4,589.38	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	324,115.00	0.00	0.00	324,115.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,907.00	0.00	0.00	7,907.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,286.00	0.00	0.00	5,381.00	-95.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,064.00	0.00	0.00	11,064.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,144.00	0.00	0.00	14,144.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	0.00	0.00	243,656.91	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	0.00	0.00	11,819.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,625.83	12,052.15	12,052.15	12,052.15	132,573.68
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,855,023.08	321,251.92	321,251.92	321,251.92	3,533,771.16
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,450,927.67	120,910.64	120,910.64	120,910.64	1,330,017.03
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	517,923.76	43,160.31	43,160.31	43,160.31	474,763.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,059.77	42,504.98	42,504.98	42,504.98	467,554.79
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	4,760.87	4,760.87	4,760.87	52,369.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	1,830.19	1,830.19	1,830.19	20,132.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	402.17	402.17	402.17	4,423.82
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	341,037.00	28,419.75	28,419.75	28,419.75	312,617.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,310.00	942.50	942.50	942.50	10,367.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,802.00	1,233.50	1,233.50	1,233.50	13,568.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	259,720.80	21,643.40	21,643.40	21,643.40	238,077.40
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	336.50	336.50	3,701.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	1,076.38	1,076.38	1,076.38	11,840.12
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	10,609.84	10,609.84	10,609.84	116,708.30
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,872,388.03</b>	<b>614,468.43</b>	<b>614,468.43</b>	<b>4,113,330.30</b>	<b>6,759,057.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	361,534.89	0.00	0.00	361,534.89	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	33,445.00	0.00	0.00	33,445.00	0.00

22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	0.00	0.00	611.03	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,069.12	0.00	0.00	36,069.12	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	663,946.30	337,842.81	337,842.81	663,946.30	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	34,646.47	0.00	0.00	34,646.47	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	0.00	0.00	349,145.37	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	30,278.29	0.00	0.00	30,278.29	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	0.00	10,248.19	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	0.00	0.00	60,012.07	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,497.74	0.00	0.00	13,396.67	101.07
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	0.00	0.00	258,489.16	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	0.00	62,184.64	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	23,210.58	0.00	0.00	23,210.58	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	431,789.40	35,982.45	35,982.45	35,982.45	395,806.95
23POG 23POG Adult Education SFY2023	1609/3300	32,513.00	2,709.42	2,709.42	2,709.42	29,803.58
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	349,145.37	29,095.45	29,095.45	29,095.45	320,049.92
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	120.57	120.57	120.57	1,326.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,985,223.71</b>	<b>405,750.70</b>	<b>405,750.70</b>	<b>2,238,135.96</b>	<b>747,087.75</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	55.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	23,340.00	0.00	9,380.00	13,960.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,400.00	0.00	5,400.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>32,637.19</b>	<b>0.00</b>	<b>0.00</b>	<b>18,677.19</b>	<b>13,960.00</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>		<b>15,653,801.36</b>	<b>1,020,219.13</b>	<b>1,020,219.13</b>	<b>9,158,083.35</b>	<b>6,495,718.01</b>

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<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>10,813,618.62</b>	<b>1,100,304.75</b>	<b>1,100,304.75</b>	<b>7,221,150.39</b>	<b>3,592,468.23</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.80</b>	<b>-114.80</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	1,000.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,976.84</b>	<b>0.00</b>	<b>0.00</b>	<b>4,144.42</b>	<b>832.42</b>
<b>220 PARK CITY SCHOOL DISTRICT - Summary</b>			<b>17,093,776.09</b>	<b>1,100,304.75</b>	<b>1,100,304.75</b>	<b>13,680,382.17</b>	<b>3,413,393.92</b>

Jul 28, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	0.00	67,738.14	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	0.00	2,200.00	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	0.00	80,066.31	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>287,305.03</b>	<b>0.00</b>	<b>0.00</b>	<b>207,238.72</b>	<b>80,066.31</b>	
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00	
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	34,267.12	0.00	
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	0.00	17,134.73	8,423.59	
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,027.50	0.00	0.00	0.00	25,027.50	
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>114,206.24</b>	<b>0.00</b>	<b>0.00</b>	<b>80,755.15</b>	<b>33,451.09</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	0.00	85,912.29	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	0.00	88,472.91	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>201,385.20</b>	<b>0.00</b>	<b>0.00</b>	<b>85,912.29</b>	<b>115,472.91</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	0.00	13,288.85	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,288.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,288.85</b>	
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	0.00	52,000.00	0.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	0.00	25,650.70	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	0.00	25,840.25	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>51,490.95</b>	<b>0.00</b>	<b>0.00</b>	<b>25,650.70</b>	<b>25,840.25</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	0.00	1,021.21	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,021.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021.21</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	0.00	11,857.75	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	0.00	12,520.11	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>47,041.70</b>	<b>0.00</b>	<b>0.00</b>	<b>34,521.59</b>	<b>12,520.11</b>	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	0.00	34,220.75	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	0.00	24,911.21	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,131.96</b>	<b>0.00</b>	<b>0.00</b>	<b>34,220.75</b>	<b>24,911.21</b>	
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	0.00	55,454.38	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	0.00	6,587.84	217,506.46	
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>279,548.68</b>	<b>0.00</b>	<b>0.00</b>	<b>6,587.84</b>	<b>272,960.84</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	0.00	503,613.42	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>503,613.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503,613.42</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	145,616.43	-145,616.43	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,995.38	-17,995.38	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	37,048.17	-37,048.17	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	126,552.20	-126,552.20	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,410.43	-11,410.43	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	36,034.98	-36,034.98	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,453.23	-9,453.23	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384,110.82</b>	<b>-384,110.82</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	32,360.41	-32,360.41
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,360.41</b>	<b>-32,360.41</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	0.00	251.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00	
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>107,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,558.00</b>	<b>0.00</b>
	MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,300.78	0.00	0.00	31,300.78	0.00
		22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	0.00	797,273.69	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022		VAR/3010	-3,573.00	0.00	0.00	-3,573.00	0.00	
22PPC 22PPC Necessarily Existent Small Schools SFY2022		VAR/3015	1,659,328.79	0.00	0.00	1,659,328.79	0.00	
22PPD 22PPD Professional Staff SFY2022		VAR/3020	225,254.03	0.00	0.00	225,254.03	0.00	
22PPF 22PPF Special Education - Add-on SFY2022		1205/3100	222,933.51	0.00	0.00	222,933.51	0.00	
22PPG 22PPG Special Education - Preschool SFY2022		1215/3100	18,125.20	0.00	0.00	18,125.20	0.00	
22PPH 22PPH Special Education - Self-contained SFY2022		1210/3100	9,035.79	0.00	0.00	9,035.79	0.00	
22PPI 22PPI Special Education - Extended Year SFY2022		1220/3100	3,201.43	0.00	0.00	3,201.43	0.00	
22PPK 22PPK CTE ADM SFY2022		6XXX/3100	286,673.00	0.00	0.00	286,673.00	0.00	
22PPKA 22PPKA CTE Summer Agriculture SFY2022		6100/3100	19,045.00	0.00	0.00	19,045.00	0.00	
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022		5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
22PPKC 22PPKC CTE Workbased Learning SFY2022		5902/3100	6,549.00	0.00	0.00	6,549.00	0.00	
22PPKD 22PPKD CTE College & Career Awareness SFY2022		5901/3100	4,536.00	0.00	0.00	4,575.00	-39.00	
22PPKE 22PPKE CTE Technical Student Orgs SFY2022		6000/3100	7,666.00	0.00	0.00	7,666.00	0.00	
22PPKF 22PPKF CTE Skill Certification Competency SFY2022		6000/3100	9,961.00	0.00	0.00	9,961.00	0.00	
22PPL 22PPL Class Size Reduction SFY2022		5201/3100	61,965.89	0.00	0.00	61,965.89	0.00	
22PPM 22PPM Foreign Exchange SFY2022		VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00	
22PPN 22PPN Special Education - Impact Aid SFY2022		1225/3100	4,780.00	0.00	0.00	4,780.00	0.00	
22PPP 22PPP SPED Extended Yr Special Educators		1278/3100	2,889.48	0.00	0.00	2,889.48	0.00	
22PPR 22PPR Students At-Risk Add-on		5344/3100	52,754.65	0.00	0.00	52,754.65	0.00	
23PPA 23PPA Kindergarten SFY2023		VAR/3005	34,735.66	2,894.64	2,894.64	2,894.64	31,841.02	
23PPB 23PPB Grades 1-12 SFY2023		VAR/3010	1,104,221.12	92,018.43	92,018.43	92,018.43	1,012,202.69	
23PPC 23PPC Necessarily Existent Small Schools SFY2023		VAR/3015	1,703,903.04	141,991.92	141,991.92	141,991.92	1,561,911.12	
23PPD 23PPD Professional Staff SFY2023		VAR/3020	233,818.14	19,484.84	19,484.84	19,484.84	214,333.30	
23PPF 23PPF Special Education - Add-on SFY2023		1205/3100	227,417.59	18,951.47	18,951.47	18,951.47	208,466.12	
23PPG 23PPG Special Education - Preschool SFY2023		1215/3100	6,347.82	528.98	528.98	528.98	5,818.84	
23PPH 23PPH Special Education - Self-contained SFY2023		1210/3100	3,948.27	329.02	329.02	329.02	3,619.25	
23PPI 23PPI Special Education - Extended Year SFY2023		1220/3100	3,061.18	255.10	255.10	255.10	2,806.08	
23PPK 23PPK CTE ADM SFY2023		VAR/3100	293,167.00	24,430.58	24,430.58	24,430.58	268,736.42	
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023		5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33	
23PPKD 23PPKD CTE College & Career Awareness SFY2023		5901/3100	4,310.00	359.17	359.17	359.17	3,950.83	
23PPKE 23PPKE CTE Technical Student Orgs SFY2023		6000/3100	7,836.00	653.00	653.00	653.00	7,183.00	
23PPKF 23PPKF CTE Skill Certification Competency SFY2023		6000/3100	10,424.00	868.67	868.67	868.67	9,555.33	
23PPL 23PPL Class Size Reduction SFY2023		5201/3100	63,760.52	5,313.38	5,313.38	5,313.38	58,447.14	
23PPM 23PPM Foreign Exchange SFY2023		VAR/3013	8,076.00	673.00	673.00	673.00	7,403.00	
23PPN 23PPN Special Education - Impact Aid SFY2023		1225/3100	4,036.41	336.37	336.37	336.37	3,700.04	
23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	6,122.62	6,122.62	6,122.62	67,348.79		
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,249,852.40</b>	<b>316,877.86</b>	<b>316,877.86</b>	<b>3,764,235.10</b>	<b>3,485,617.30</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00	

21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	240,029.29	0.00	0.00	240,029.29	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	18,091.73	0.00	0.00	18,091.73	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	478,815.70	242,922.54	242,922.54	478,815.70	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	54,021.69	0.00	0.00	54,021.69	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	134,665.68	0.00	0.00	134,665.68	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	0.00	0.00	825.41	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	0.00	4,191.95	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	3,055.73	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	50,966.19	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	7,688.12	0.00	0.00	7,688.12	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	139,596.49	0.00	0.00	139,596.49	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,703.39	0.00	0.00	35,703.39	10,116.38
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,125.39	0.00	0.00	7,125.39	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	237,656.60	19,804.72	19,804.72	237,656.60	217,851.88
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	134,665.68	11,222.14	11,222.14	134,665.68	123,443.54
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	68.78	68.78	825.41	756.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,711,025.01</b>	<b>274,018.18</b>	<b>274,018.18</b>	<b>1,304,834.66</b>	<b>406,190.35</b>
<b>SBPR School Building Program</b>						
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	0.00	0.00	1,342.26	0.00
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	0.00	0.00	2,664.91	0.00
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	7,612.27	91,347.26	83,734.99
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.40	9,054.40	108,652.74	99,598.34
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	54.98	54.98	659.82	604.84
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	1,310.00	109.17	109.17	1,310.00	1,200.83
<b>SBPR School Building Program - Summary</b>		<b>405,976.99</b>	<b>16,830.82</b>	<b>16,830.82</b>	<b>220,837.99</b>	<b>185,139.00</b>
<b>SSS SSS-Student Support Services</b>						
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,768.00	0.00	0.00	13,768.00	11,188.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,140.00	0.00	0.00	1,140.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>46,159.25</b>	<b>0.00</b>	<b>0.00</b>	<b>34,971.25</b>	<b>11,188.00</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	245,435.45	0.00	0.00	245,435.45	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	193,171.89	0.00	0.00	193,171.89	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,739.36	0.00	0.00	104,739.36	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	41,555.38	0.00	0.00	41,555.38	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	68,096.45	0.00	0.00	68,096.45	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,184.84	0.00	0.00	26,184.84	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	293,377.55	24,448.13	24,448.13	293,377.55	268,929.42
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	169,882.20	14,156.85	14,156.85	169,882.20	155,725.35
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	120,956.48	10,079.71	10,079.71	120,956.48	110,876.77
23PRB 23PRB Board Leeway SFY2023	5460/3600	52,151.10	4,345.92	4,345.92	52,151.10	47,805.18
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	63,690.53	5,307.54	5,307.54	63,690.53	58,382.99
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	30,239.12	2,519.93	2,519.93	30,239.12	27,719.19
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,409,480.35</b>	<b>60,858.08</b>	<b>60,858.08</b>	<b>740,041.45</b>	<b>669,438.90</b>
<b>230 PIUTE SCHOOL DISTRICT - Summary</b>		<b>12,563,085.24</b>	<b>668,584.94</b>	<b>668,584.94</b>	<b>7,128,836.72</b>	<b>5,434,248.52</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 00DISTRICT

Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	0.00	42,270.08	3,242.10
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	0.00	0.00	1,540.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	0.00	69,366.39
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>196,389.92</b>	<b>0.00</b>	<b>0.00</b>	<b>122,241.43</b>	<b>74,148.49</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	0.00	0.00	96,509.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>220,579.85</b>	<b>0.00</b>	<b>0.00</b>	<b>121,509.16</b>	<b>99,070.69</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	3,825.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,914.22</b>	<b>0.00</b>	<b>0.00</b>	<b>3,825.02</b>	<b>4,089.20</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,512.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.07</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	0.00	0.00	11,092.60
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>44,109.56</b>	<b>0.00</b>	<b>0.00</b>	<b>21,790.49</b>	<b>22,319.07</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,189.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,189.79</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>162,824.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,824.41</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>293,331.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,331.95</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	84,818.09	-84,818.09
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	226,308.31	-226,308.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,221.30	-19,221.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	93,427.73	-93,427.73
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,555.64	-12,555.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667,063.30</b>	<b>-667,063.30</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	56,963.14	-56,963.14
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,963.14</b>	<b>-56,963.14</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	7,334.06	0.00	0.00	1,000.00	6,334.06
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	370.00	0.00	0.00	370.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>52,734.06</b>	<b>0.00</b>	<b>0.00</b>	<b>46,400.00</b>	<b>6,334.06</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,524.41</b>	<b>-6,524.41</b>
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-26,990.00	0.00	0.00	-26,990.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,192,703.49	0.00	0.00	1,192,703.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	0.00	0.00	334,060.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	0.00	0.00	294,139.44	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	0.00	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	0.00	0.00	22,854.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	0.00	0.00	3,784.03	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	61,028.00	0.00	0.00	61,028.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,661.00	0.00	0.00	4,710.00	-49.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	77.00	0.00	0.00	77.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	0.00	0.00	123,008.17	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	0.00	0.00	7,734.92	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	0.00	0.00	59,420.40	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,226,835.17	102,236.26	102,236.26	102,236.26	1,124,598.91
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	354,399.89	29,533.32	29,533.32	29,533.32	324,866.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	310,272.14	25,856.01	25,856.01	25,856.01	284,416.13
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	2,644.92	2,644.92	2,644.92	29,094.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	2,237.72	2,237.72	2,237.72	24,614.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	326.40	326.40	326.40	3,590.44
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	62,952.00	5,246.00	5,246.00	5,246.00	57,706.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,802.00	400.17	400.17	400.17	4,401.83
	23PPKE 23PPKE CTE Skill Certification Competency SFY2023	6000/3100	80.00	6.67	6.67	6.67	73.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,578.34	11,048.20	11,048.20	11,048.20	121,530.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	695.16	695.16	695.16	7,646.75
	23PPR 23PPR Students At-Risk Add-on	5344/3100	85,099.27	7,091.61	7,091.61	7,091.61	78,007.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,462,083.04</b>	<b>190,655.77</b>	<b>190,655.77</b>	<b>2,364,918.45</b>	<b>2,097,164.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	42,700.00	0.00	0.00	42,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	303,804.92	0.00	0.00	303,804.92	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,925.30	0.00	0.00	42,925.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	533,712.06	271,883.43	271,883.43	533,712.06	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,917.70	0.00	0.00	32,917.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	0.00	0.00	203,988.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,069.49	0.00	0.00	8,069.49	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	0.00	0.00	1,177.50	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	0.00	5,984.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	0.00	0.00	54,440.38	0.00

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	0.00	56,569.71
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	36,755.42	0.00	0.00	36,755.42	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	0.00	0.00	173,425.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,316.08	0.00	0.00	43,100.99	215.09
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,731.59	0.00	0.00	10,731.59	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	362,727.89	30,227.32	30,227.32	30,227.32	332,500.57
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	203,988.92	16,999.08	16,999.08	16,999.08	186,989.84
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	98.12	98.12	98.12	1,079.38
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>2,153,516.17</b>	<b>319,207.95</b>	<b>319,207.95</b>	<b>1,576,161.58</b>	<b>577,354.59</b>
<b>SBPR School Building Program</b>							
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	1,903.07	1,903.07	20,933.74
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	2,263.60	2,263.60	24,899.59
<b>SBPR School Building Program - Summary</b>			<b>100,000.00</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>54,166.67</b>	<b>45,833.33</b>
<b>SSS SSS-Student Support Services</b>							
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	0.00	0.00	1,050.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>32,737.50</b>	<b>0.00</b>	<b>0.00</b>	<b>32,737.50</b>	<b>0.00</b>
<b>240 RICH SCHOOL DISTRICT - Summary</b>			<b>7,828,922.54</b>	<b>514,030.39</b>	<b>514,030.39</b>	<b>5,088,301.15</b>	<b>2,740,621.39</b>

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22PPL 22PPL Class Size Reduction SFY2022	5201/3100	672,499.72	0.00	0.00	672,499.72	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	37,979.30	0.00	0.00	37,979.30	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	1,606,588.89	0.00	0.00	1,606,588.89	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	445,423.48	37,118.62	37,118.62	482,542.10	408,304.86
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	10,166,799.80	847,233.32	847,233.32	11,014,033.12	9,319,566.48
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	5,027,257.70	418,938.14	418,938.14	5,446,195.84	4,608,319.56
23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,491,072.78	124,256.06	124,256.06	1,615,328.84	1,366,816.72
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,582,698.04	131,891.50	131,891.50	1,714,589.54	1,450,806.54
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.61	13,753.61	178,796.95	151,289.73
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	13,007.59	13,007.59	169,098.72	143,083.54
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	859.71	859.71	11,176.19	9,456.77
23PPK 23PPK CTE ADM SFY2023	VAR/3100	872,640.00	72,720.00	72,720.00	945,360.00	799,920.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,645.00	1,720.42	1,720.42	22,365.42	18,924.58
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,283.00	1,690.25	1,690.25	21,973.25	18,592.75
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,387.00	2,282.25	2,282.25	29,669.25	25,104.75
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,830.00	985.83	985.83	12,815.83	10,844.17
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	710,296.64	59,191.39	59,191.39	769,488.03	651,105.25
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	3,378.62	3,378.62	43,922.07	37,164.83
23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,858.57	109,904.88	109,904.88	1,428,763.45	1,208,953.69
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>42,120,850.14</b>	<b>1,838,932.19</b>	<b>1,838,932.19</b>	<b>21,892,881.92</b>	<b>20,227,968.22</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	2,501,561.28	0.00	0.00	2,501,561.28	0.00
22POG 22POG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	195,915.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	41,560.00	0.00	0.00	41,560.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	52,494.07	0.00	0.00	52,494.07	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,140,664.22	574,250.43	574,250.43	1,714,914.65	1,140,664.22
22POP 22POP Early Literacy Program SFY2022	5805/3300	258,521.15	0.00	0.00	258,521.15	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,085,328.50	0.00	0.00	1,085,328.50	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	51,964.88	0.00	0.00	51,964.88	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	4,709.02	0.00	0.00	4,709.02	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
22PLA 22PLA Teacher Supplies & Materials SFY2022	5868/3400	30,996.40	0.00	0.00	30,996.40	0.00
22PLC 22PLC Grants for Professional Learning SFY2022	5666/3500	21,634.10	0.00	0.00	21,634.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	0.00	0.00	327,047.88	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	185,585.29	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,019.24	0.00	0.00	98,019.24	89,567.44
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	0.00	122,377.24	45,552.79
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	173,338.92	0.00	0.00	173,338.92	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	810,128.17	0.00	0.00	810,128.17	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,727.89	0.00	0.00	132,727.89	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,661,902.63	138,491.89	138,491.89	1,800,394.52	1,523,410.74
23POG 23POG Adult Education SFY2023	1609/3300	233,236.00	19,436.33	19,436.33	252,672.33	213,799.67
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	3,594.08	3,594.08	46,723.08	39,534.92
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,085,328.50	90,444.04	90,444.04	1,175,772.54	994,884.46
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	392.42	392.42	5,101.44	4,316.60
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>10,709,123.63</b>	<b>826,609.19</b>	<b>826,609.19</b>	<b>7,798,057.01</b>	<b>2,911,066.62</b>
<b>SAS SAS-Student Advocacy Services</b>						
19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	0.00	0.00	1,615,862.73	628,129.17
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	9,990.78	6,990.78
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,632,253.51</b>	<b>0.00</b>	<b>0.00</b>	<b>997,133.56</b>	<b>635,119.95</b>
<b>SBPR School Building Program</b>						
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.26	0.00	0.00	361,129.26	0.01
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	0.00	0.00	429,544.20	0.00
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	0.00	0.00	3,158.26	0.00
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	0.00	0.00	6,270.38	0.00
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	26,996.96	26,996.96	350,960.42	296,966.50
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	32,111.45	32,111.45	417,448.88	353,225.98
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	21.99	21.99	285.92	214.94
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	524.00	43.67	43.67	567.67	480.33
<b>SBPR School Building Program - Summary</b>		<b>1,510,190.92</b>	<b>59,174.07</b>	<b>59,174.07</b>	<b>859,276.16</b>	<b>650,914.76</b>
<b>SSS SSS-Student Support Services</b>						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,114.46	0.00	0.00	15,114.46	7,283.55
22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	0.00	355,000.00	2,030.30
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>386,281.12</b>	<b>0.00</b>	<b>0.00</b>	<b>372,800.61</b>	<b>13,480.51</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,298.00	0.00	0.00	36,298.00	15,724.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,760.00	0.00	0.00	8,760.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	0.00	1,375.77	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>81,818.21</b>	<b>0.00</b>	<b>0.00</b>	<b>69,941.16</b>	<b>11,877.05</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,436,950.11	0.00	0.00	1,436,950.11	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,131,184.04	0.00	0.00	1,131,184.04	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	607,573.00	0.00	0.00	607,573.00	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	243,271.50	0.00	0.00	243,271.50	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	398,762.04	0.00	0.00	398,762.04	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,893.25	0.00	0.00	151,893.25	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,781,077.64	148,423.14	148,423.14	1,929,500.78	1,632,654.50
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,037,111.23	86,425.94	86,425.94	1,123,537.17	950,685.29
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	689,833.58	57,486.13	57,486.13	747,319.71	632,347.45
23PRB 23PRB Board Leeway SFY2023	5460/3600	317,342.31	26,445.19	26,445.19	343,787.50	290,897.12
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	390,840.63	32,570.05	32,570.05	423,410.68	358,270.58
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,458.39	14,371.53	14,371.53	186,829.92	158,086.86
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>8,358,297.72</b>	<b>365,721.98</b>	<b>365,721.98</b>	<b>4,335,355.92</b>	<b>4,022,941.80</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>		<b>83,809,951.46</b>	<b>3,090,437.43</b>	<b>3,090,437.43</b>	<b>50,493,049.93</b>	<b>33,316,901.53</b>



21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00	
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00	
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,312,425.49	0.00	0.00	1,312,425.49	0.00	
22POG 22POG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00	
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	0.00	0.00	21,885.00	0.00	
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	163,357.63	0.00	0.00	163,357.63	0.00	
22POM 22POM School Land Trust Program SFY2022	5420/3500	1,547,840.91	789,479.59	789,479.59	1,547,840.91	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	197,387.54	0.00	0.00	197,387.54	0.00	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,313,879.74	0.00	0.00	1,313,879.74	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	111,508.29	0.00	0.00	111,508.29	0.00	
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00	
22POU 22POU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	38,559.09	0.00	0.00	38,559.09	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	23,935.60	0.00	0.00	23,935.60	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	0.00	0.00	255,932.88	0.00	
22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	0.00	163,848.71	
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,188.09	0.00	0.00	75,188.09	0.00	
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	1,011,005.49	0.00	0.00	1,011,005.49	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	0.00	0.00	160,678.00	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	68,079.70	0.00	0.00	68,079.70	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,371,110.94	114,259.24	114,259.24	1,142,601.44	1,256,851.70	
23POG 23POG Adult Education SFY2023	1609/3300	41,671.00	3,472.58	3,472.58	3,472.58	38,198.42	
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	1,869.92	1,869.92	1,869.92	20,569.08	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,313,879.74	109,489.98	109,489.98	1,094,899.74	1,204,389.76	
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	511.60	511.60	511.60	5,627.65	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	20,000.00	20,000.00	220,000.00	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>	<b>23PUDF</b>	<b>10,181,200.61</b>	<b>1,039,082.91</b>	<b>1,039,082.91</b>	<b>7,252,370.76</b>	<b>2,922,829.85</b>	
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,560.28	0.00	0.00	13,553.28	4,007.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>17,560.28</b>	<b>0.00</b>	<b>0.00</b>	<b>13,553.28</b>	<b>4,007.00</b>
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	9,200.29	9,200.29	9,200.29	101,203.16
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	10,943.26	10,943.26	10,943.26	120,375.82
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	159.46	159.46	159.46	1,754.02
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	3,798.99	316.58	316.58	316.58	3,482.41
<b>SBPR School Building Program - Summary</b>			<b>247,435.00</b>	<b>20,619.59</b>	<b>20,619.59</b>	<b>20,619.59</b>	<b>226,815.41</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	7,142.00	8,014.35
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>32,323.01</b>	<b>0.00</b>	<b>0.00</b>	<b>20,142.00</b>	<b>12,181.01</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	2,172.00	-2,172.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	1,230.00	-1,230.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	1,105.80	1,294.20
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	56,314.00	0.00	0.00	31,910.00	24,404.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	0.00	0.00	12,990.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>75,241.91</b>	<b>0.00</b>	<b>0.00</b>	<b>53,534.25</b>	<b>21,707.66</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	943,302.60	0.00	0.00	943,302.60	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	733,928.41	0.00	0.00	733,928.41	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,527.00	0.00	0.00	619,527.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	178,449.74	0.00	0.00	178,449.74	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	274,611.27	0.00	0.00	274,611.27	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	648,619.44	0.00	0.00	648,619.44	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,332,181.51	111,015.13	111,015.13	1,110,151.35	1,221,166.38
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	746,348.93	62,195.74	62,195.74	62,195.74	684,153.19
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	742,565.70	61,880.48	61,880.48	61,880.48	680,685.22
	23PRB 23PRB Board Leeway SFY2023	5460/3600	298,823.36	24,901.95	24,901.95	24,901.95	273,921.41
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	302,324.65	25,193.72	25,193.72	25,193.72	277,130.93
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	775,760.06	64,646.67	64,646.67	64,646.67	711,113.39
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>7,596,442.67</b>	<b>349,833.69</b>	<b>349,833.69</b>	<b>3,746,272.15</b>	<b>3,846,170.52</b>
<b>260 SEVIER SCHOOL DISTRICT - Summary</b>			<b>83,454,146.38</b>	<b>3,810,564.22</b>	<b>3,810,564.22</b>	<b>46,902,216.14</b>	<b>36,551,930.24</b>



	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,124,584.54	177,048.71	177,048.71	177,048.71	1,947,535.83
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	33,855.04	33,855.04	33,855.04	372,405.49
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	13,499.26	13,499.26	13,499.26	148,491.84
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	932.50	932.50	932.50	10,257.47
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	733,854.00	61,154.50	61,154.50	61,154.50	672,699.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,039.00	7,836.58	7,836.58	7,836.58	86,202.42
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,521.00	1,043.42	1,043.42	1,043.42	11,477.58
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,413.00	451.08	451.08	451.08	4,961.92
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	23,800.00	1,983.33	1,983.33	1,983.33	21,816.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,139.40	65,844.95	65,844.95	65,844.95	724,294.45
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	1,346.00	1,346.00	14,806.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	19,492.97	19,492.97	19,492.97	214,422.68
	23PPR 23PPR Students At-Risk Add-on	5344/3100	556,423.69	46,368.64	46,368.64	46,368.64	510,055.05
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>37,484,302.16</b>	<b>1,679,424.11</b>	<b>1,679,424.11</b>	<b>19,010,935.76</b>	<b>18,473,366.40</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	20,403.80	0.00	0.00	20,403.80	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	688,561.05	0.00	0.00	688,561.05	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	0.00	0.00	1,556,337.00	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	88,714.76	0.00	0.00	88,714.76	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,205,532.49	614,310.86	614,310.86	1,205,532.49	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	177,808.46	0.00	0.00	177,808.46	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,044,839.68	0.00	0.00	1,044,839.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	97,014.90	0.00	0.00	97,014.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,379.47	0.00	0.00	30,379.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	18,000.00	0.00	0.00	18,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	0.00	0.00	195,353.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,406.64	0.00	0.00	41,027.09	1,379.55
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	127,737.13	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	35,209.72	0.00	0.00	35,209.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,787.64	0.00	0.00	704,787.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	140,010.28	0.00	0.00	140,010.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	69,771.35	0.00	0.00	69,771.35	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	700,514.56	58,376.21	58,376.21	58,376.21	642,138.35
	23POG 23POG Adult Education SFY2023	1609/3300	79,371.00	6,614.25	6,614.25	6,614.25	72,756.75
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	129,030.08	129,030.08	129,030.08	1,419,330.92
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,044,839.68	87,069.97	87,069.97	87,069.97	957,769.71
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	351.15	351.15	351.15	3,862.69
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	10,000.00	10,000.00	110,000.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>11,231,591.62</b>	<b>905,752.52</b>	<b>905,752.52</b>	<b>8,024,353.65</b>	<b>3,207,237.97</b>
	<b>SAS SAS-Student Advocacy Services</b>						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
	<b>SBPR School Building Program</b>						
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	0.00	0.00	851,019.44	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	0.00	0.00	1,012,242.72	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	65,419.75	65,419.75	65,419.75	719,617.21
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	77,813.34	77,813.34	77,813.34	855,946.70
	<b>SBPR School Building Program - Summary</b>		<b>3,582,059.16</b>	<b>143,233.09</b>	<b>143,233.09</b>	<b>2,006,495.25</b>	<b>1,575,563.91</b>
	<b>SSS SSS-Student Support Services</b>						
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
	<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	52,622.00	0.00	0.00	52,622.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,960.00	0.00	0.00	11,960.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>248,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,687.00</b>	<b>0.00</b>
	<b>VBLPR Voted and Board Leeway Program</b>						
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,248,460.48	0.00	0.00	1,248,460.48	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	982,771.62	0.00	0.00	982,771.62	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	528,670.39	0.00	0.00	528,670.39	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	199,365.77	0.00	0.00	199,365.77	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	326,159.43	0.00	0.00	326,159.43	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,167.59	0.00	0.00	132,167.59	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,584,608.76	132,050.73	132,050.73	132,050.73	1,452,558.03
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	920,132.07	76,677.67	76,677.67	76,677.67	843,454.40
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	633,614.78	52,801.23	52,801.23	52,801.23	580,813.55
	23PRB 23PRB Board Leeway SFY2023	5460/3600	264,361.15	22,030.10	22,030.10	22,030.10	242,331.05
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	321,402.59	26,783.55	26,783.55	26,783.55	294,619.04
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,403.69	13,200.31	13,200.31	13,200.31	145,203.38
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>7,300,118.32</b>	<b>323,543.59</b>	<b>323,543.59</b>	<b>3,741,138.87</b>	<b>3,558,979.45</b>
	<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>		<b>69,026,438.16</b>	<b>3,051,953.31</b>	<b>3,051,953.31</b>	<b>43,145,900.33</b>	<b>25,880,537.83</b>



21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	0.00	105,900.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	439,041.61	0.00	0.00	439,041.61	0.00
22POG 22POG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	0.00	0.00	5,002.10	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,849.66	0.00	0.00	42,849.66	0.01
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	670,043.69	265,757.91	265,757.91	670,043.69	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,292.29	0.00	0.00	38,292.29	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	0.00	0.00	548,355.12	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,899.48	0.00	0.00	36,899.48	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	0.00	15,803.54	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.94	0.00	0.00	55,592.93	0.01
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	0.00	0.00	69,838.50	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	0.00	14,255.18	777.17
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	0.00	73,833.50	13,514.97
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	382,090.89	0.00	0.00	382,090.89	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	85,134.78	0.00	0.00	82,952.56	2,182.22
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	36,175.93	0.00	0.00	36,175.93	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	455,530.52	37,960.88	37,960.88	37,960.88	417,569.64
23POG 23POG Adult Education SFY2023	1609/3300	33,052.00	2,754.33	2,754.33	2,754.33	30,297.67
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	548,355.12	45,696.26	45,696.26	45,696.26	502,658.86
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	198.16	198.16	198.16	2,179.75
23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	1,791.67	1,791.67	1,791.67	19,708.33
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>3,974,425.32</b>	<b>354,159.21</b>	<b>354,159.21</b>	<b>2,985,536.69</b>	<b>988,888.63</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,899.54	0.00	697.74	4,201.80
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>4,899.54</b>	<b>0.00</b>	<b>0.00</b>	<b>697.74</b>	<b>4,201.80</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	6,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	3,640.11	2,359.89
	22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	0.00	2,780.00	47,220.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,420.11</b>	<b>49,579.89</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	180.86	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,322.20	0.00	3,440.38	1,881.82
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	25,174.00	0.00	25,174.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,040.00	0.00	6,040.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,670.63	0.00	5,670.63	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>235,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,203.18</b>	<b>101,881.82</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Summary</b>		<b>21,283,160.95</b>	<b>1,240,290.00</b>	<b>1,240,290.00</b>	<b>11,244,055.02</b>	<b>10,039,105.93</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 00DISTRICT
Recipient: 290 TINTIC SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various education programs like SAS-Title I, SPED-IDEA, and T&L-Improving Teacher Quality-State.

22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	0.00	0.00	940.75	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	0.00	0.00	42,587.88	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	11,662.63	0.00	0.00	11,662.63	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	0.00	0.00	121,578.01	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	28,548.00	0.00	0.00	7,869.50	20,678.50
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	68,346.42	5,695.54	5,695.54	5,695.54	62,650.88
23POG 23POG Adult Education SFY2023	1609/3300	35,108.00	2,925.67	2,925.67	2,925.67	32,182.33
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	9,731.04	9,731.04	9,731.04	107,041.44
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	78.40	78.40	78.40	862.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,231,135.02</b>	<b>253,953.49</b>	<b>253,953.49</b>	<b>958,864.80</b>	<b>272,270.22</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	7,612.27	83,734.99
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.40	9,054.40	99,598.34
<b>SBPR School Building Program - Summary</b>		<b>400,000.00</b>	<b>16,666.67</b>	<b>16,666.67</b>	<b>216,666.67</b>	<b>183,333.33</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	1,368.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,740.00	0.00	0.00	2,240.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>5,878.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3,010.00</b>	<b>2,868.70</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	234,021.40	0.00	0.00	234,021.40
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	184,535.42	0.00	0.00	184,535.42
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	91,015.06	0.00	0.00	91,015.06
	22PRB 22PRB Board Leeway SFY2022	5460/3600	39,587.27	0.00	0.00	39,587.27
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,051.94	0.00	0.00	65,051.94
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,753.76	0.00	0.00	22,753.76
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	314,648.65	26,220.72	26,220.72	288,427.93
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	185,094.84	15,424.57	15,424.57	169,670.27
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	107,389.20	8,949.10	8,949.10	98,440.10
	23PRB 23PRB Board Leeway SFY2023	5460/3600	55,378.89	4,614.91	4,614.91	50,763.98
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	69,127.59	5,760.63	5,760.63	63,366.96
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	26,847.30	2,237.28	2,237.28	24,610.02
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,395,451.32</b>	<b>63,207.21</b>	<b>63,207.21</b>	<b>700,172.06</b>	<b>695,279.26</b>
<b>290 TINTIC SCHOOL DISTRICT - Summary</b>		<b>10,338,322.13</b>	<b>620,558.16</b>	<b>620,558.16</b>	<b>5,734,372.69</b>	<b>4,603,949.44</b>

Jul 28, 2022





**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	0.00	28,045.03	24,156.60
<b>84002 SAS-Adult Education - Summary</b>			<b>104,504.77</b>	<b>0.00</b>	<b>0.00</b>	<b>80,348.17</b>	<b>24,156.60</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	734,577.16	0.00	0.00	734,577.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	22,900.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	0.00	0.00	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	41,797.80	0.00	0.00	33,105.98	8,691.82
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	441,887.35	517,463.97
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.93	0.00	0.00	0.00	32,163.93
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,383,432.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2,825,112.50</b>	<b>558,319.72</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	59,262.14	0.00	0.00	59,262.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,921,468.64</b>	<b>0.00</b>	<b>0.00</b>	<b>2,921,468.64</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>283,472.20</b>	<b>0.00</b>	<b>0.00</b>	<b>283,472.20</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	0.00	79,871.46	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>163,657.56</b>	<b>0.00</b>	<b>0.00</b>	<b>163,657.56</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>21,786.48</b>	<b>0.00</b>	<b>0.00</b>	<b>21,786.48</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	0.00	18,630.56	942.92
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>77,472.04</b>	<b>0.00</b>	<b>0.00</b>	<b>76,529.12</b>	<b>942.92</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	0.00	202,771.39	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	155,276.31	58,806.75
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	115.00	-115.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>815,930.06</b>	<b>0.00</b>	<b>0.00</b>	<b>757,238.31</b>	<b>58,691.75</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	46,531.38	0.00	0.00	46,531.38	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	51,834.21	0.00	0.00	28,930.24	22,903.97
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	0.00	58,205.16
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>156,570.75</b>	<b>0.00</b>	<b>0.00</b>	<b>75,296.46</b>	<b>81,274.29</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	0.00	0.00	372,347.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	0.00	21,412.70	120,272.46
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>514,033.15</b>	<b>0.00</b>	<b>0.00</b>	<b>393,760.69</b>	<b>120,272.46</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	0.00	1,941,835.77	427,117.67
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,963,174.73</b>	<b>0.00</b>	<b>0.00</b>	<b>2,528,057.06</b>	<b>435,117.67</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	0.00	1,439,136.64	3,884,679.15
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,323,815.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,439,136.64</b>	<b>3,884,679.15</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,368.56	-2,368.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,120,182.56	-2,120,182.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	190,995.48	-190,995.48
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	438,454.72	-438,454.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,346.06	-105,346.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,286,056.48</b>	<b>-5,286,056.48</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	530,243.61	-530,243.61
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530,243.61</b>	<b>-530,243.61</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	49,171.86	0.00	0.00	7,783.36	41,388.50
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,252.00	0.00	0.00	1,252.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	95.00	-95.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>199,868.86</b>	<b>0.00</b>	<b>0.00</b>	<b>158,890.28</b>	<b>40,978.58</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	757,566.65	0.00	0.00	757,566.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	0.00	16,439,897.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-36,164.00	0.00	0.00	-36,164.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	445,042.83	0.00	0.00	445,042.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	0.00	0.00	2,083,591.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	0.00	0.00	3,603,025.99	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	0.00	0.00	725,007.98	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	0.00	0.00	452,636.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,623.07	0.00	0.00	18,623.07	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	816,394.00	0.00	0.00	816,394.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	137,617.00	0.00	0.00	137,617.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	27,577.00	0.00	0.00	27,577.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,929.00	0.00	0.00	16,514.00	-585.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	13,276.00	0.00	0.00	13,276.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	124,744.00	0.00	0.00	124,744.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,640,932.63	0.00	0.00	1,640,932.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	0.00	0.00	82,998.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	0.00	0.00	601,822.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,141,536.30	95,128.02	95,128.02	95,128.02	1,046,408.28

23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	24,772,394.84	2,064,366.24	2,064,366.24	2,064,366.24	22,708,028.60
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	463,387.49	38,615.62	38,615.62	38,615.62	424,771.87
23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,237,719.79	186,476.65	186,476.65	186,476.65	2,051,243.14
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,910,312.55	325,859.38	325,859.38	325,859.38	3,584,453.17
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	59,246.33	59,246.33	59,246.33	651,709.60
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	40,475.34	40,475.34	40,475.34	445,228.76
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	1,688.63	1,688.63	1,688.63	18,574.92
23PPK 23PPK CTE ADM SFY2023	VAR/3100	854,639.00	71,219.92	71,219.92	71,219.92	783,419.08
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	28,368.00	2,364.00	2,364.00	2,364.00	26,004.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,588.00	1,465.67	1,465.67	1,465.67	16,122.33
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	13,572.00	1,131.00	1,131.00	1,131.00	12,441.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	130,548.00	10,879.00	10,879.00	10,879.00	119,669.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,772,891.64	147,740.97	147,740.97	147,740.97	1,625,150.67
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	2,692.00	2,692.00	29,612.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	7,549.57	7,549.57	7,549.57	83,045.32
23PPR 23PPR Students At-Risk Add-on	5344/3100	954,911.75	79,575.98	79,575.98	79,575.98	875,335.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>65,664,468.27</b>	<b>3,136,474.32</b>	<b>3,136,474.32</b>	<b>3,163,835.76</b>	<b>34,500,632.51</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	2,897.01	0.00
21POG 21POG Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	0.00	162,445.46	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	193,908.13	0.00	0.00	193,908.13	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	2,608,514.04	0.00	0.00	2,608,514.04	0.00
22POG 22POG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	0.00	0.00	62,156.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,270.83	0.00	0.00	3,270.83	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,413.54	0.00	0.00	43,413.54	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	74,343.99	0.00	0.00	74,343.99	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	2,111,800.66	1,076,919.61	1,076,919.61	2,111,800.66	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	129,069.61	0.00	0.00	129,069.61	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,779,730.79	0.00	0.00	1,779,730.79	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	119,524.38	0.00	0.00	119,524.38	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	25,000.00	0.00	0.00	25,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	50,240.47	0.00	0.00	50,240.47	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	36,824.00	0.00	0.00	36,824.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	0.00	0.00	373,647.45	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,614.96	0.00	0.00	41,614.96	23,134.96
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	223,592.53	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,323,877.71	0.00	0.00	1,323,877.71	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	0.00	0.00	270,247.92	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	119,055.08	0.00	0.00	119,055.08	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,884,207.72	240,350.64	240,350.64	2,643,857.08	2,643,857.08
23POG 23POG Adult Education SFY2023	1609/3300	254,103.00	21,175.25	21,175.25	232,927.75	232,927.75
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	5,664.42	5,664.42	62,308.58	62,308.58
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,779,730.79	148,310.90	148,310.90	1,631,419.89	1,631,419.89
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	663.95	663.95	7,303.40	7,303.40
23POV 23POV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.33	1,458.33	16,041.67	16,041.67
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	10,799.58	10,799.58	118,795.42	118,795.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>16,193,490.01</b>	<b>1,505,342.68</b>	<b>1,505,342.68</b>	<b>11,457,701.26</b>	<b>4,735,788.75</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	6,372.00	618.78
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,990.78</b>	<b>0.00</b>	<b>0.00</b>	<b>6,372.00</b>	<b>618.78</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	5,629.46	2,384.89
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	355,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>379,181.01</b>	<b>0.00</b>	<b>0.00</b>	<b>372,629.46</b>	<b>6,551.55</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	1,232.40	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	27,200.00	0.00	27,200.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	12,973.62	87,026.38
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	256.48	-256.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>208,453.62</b>	<b>0.00</b>	<b>0.00</b>	<b>125,185.86</b>	<b>83,267.76</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,543.68	0.00	60,543.68	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,133,228.83	0.00	1,133,228.83	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	372,600.50	31,050.04	31,050.04	341,550.46
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,943.96	7,578.66	7,578.66	83,365.30
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,124,143.46	177,011.96	177,011.96	1,947,131.50
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,781,460.43</b>	<b>215,640.66</b>	<b>215,640.66</b>	<b>1,409,413.17</b>	<b>2,372,047.26</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>		<b>103,258,231.37</b>	<b>4,857,457.66</b>	<b>4,857,457.66</b>	<b>62,171,191.71</b>	<b>41,087,039.66</b>



22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	56,432.16	0.00	0.00	56,432.16	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	133,358.85	0.00	0.00	133,358.85	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,451,975.64	1,117,270.53	1,117,270.53	2,451,975.64	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	105,371.82	0.00	0.00	105,371.81	0.01
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,336,631.60	0.00	0.00	2,336,631.60	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	167,405.38	0.00	0.00	167,405.38	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	102,000.00	0.00	0.00	102,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	68,061.88	0.00	0.00	68,061.88	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	49,252.10	0.00	0.00	49,252.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	0.00	0.00	258,161.55	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,288.47	0.00	0.00	92,288.47	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.39	0.00	0.00	73,371.31	215,000.08
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	1,723,023.72	0.00	0.00	1,649,099.70	73,924.02
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	358,261.83	0.00	0.00	299,047.65	59,214.18
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	157,378.37	0.00	0.00	157,378.37	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,415,223.82	117,935.32	117,935.32	117,935.32	1,297,288.50
23POG 23POG Adult Education SFY2023	1609/3300	59,551.00	4,962.58	4,962.58	4,962.58	54,588.42
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	1,350.17	1,350.17	1,350.17	14,851.83
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,336,631.60	194,719.30	194,719.30	194,719.30	2,141,912.30
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	796.23	796.23	796.23	8,758.54
23POV 23POV Dual Immersion SFY2023	5637/3500	83,000.00	6,916.67	6,916.67	6,916.67	76,083.33
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>14,524,954.68</b>	<b>1,443,950.80</b>	<b>1,443,950.80</b>	<b>10,491,045.00</b>	<b>4,033,909.68</b>
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	7,057.50	-7,057.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,057.50</b>	<b>-7,057.50</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	0.00	176,468.02	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	0.00	350,357.41	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	9,297.96	9,297.96	102,277.56
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	221,520.64	18,460.05	18,460.05	203,060.59
<b>SBPR School Building Program - Summary</b>		<b>859,921.59</b>	<b>27,758.01</b>	<b>27,758.01</b>	<b>554,583.44</b>	<b>305,338.15</b>
SSS SSS-Student Support Services	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	7,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	351.90	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,723.44	0.00	3,865.34	858.10
	20RJB5 20RJB5 STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	89,786.00	0.00	55,850.00	33,936.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	34,310.00	0.00	34,310.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	80.00	-80.00
	S20PRZ S20PRZ Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	149.90	-149.90
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	1,000.00	-1,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>136,336.34</b>	<b>0.00</b>	<b>0.00</b>	<b>102,772.14</b>	<b>33,564.20</b>
<b>320 WASATCH SCHOOL DISTRICT - Summary</b>		<b>100,630,681.60</b>	<b>5,300,459.37</b>	<b>5,300,459.37</b>	<b>55,338,812.12</b>	<b>45,291,869.48</b>

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VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>			<b>492,391,602.00</b>	<b>22,437,115.57</b>	<b>22,437,115.57</b>	<b>279,854,285.16</b>	<b>212,537,316.84</b>
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22POP 22POP Early Literacy Program SFY2022	5805/3300	37,580.09	0.00	0.00	37,580.09	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	0.00	0.00	185,862.55	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	0.00	5,169.36	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,910.75	0.00	0.00	2,838.33	72.42
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	0.00	0.00	54,501.21	200.66
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	23,325.34	0.00	0.00	23,325.34	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	0.00	0.00	176,752.36	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	20,000.00	0.00	0.00	13,947.26	6,052.74
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	190,461.01	15,871.75	15,871.75	15,871.75	174,589.26
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	185,862.55	15,488.55	15,488.55	15,488.55	170,374.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	93.43	93.43	93.43	1,027.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,787,473.92</b>	<b>294,534.07</b>	<b>294,534.07</b>	<b>1,435,157.12</b>	<b>352,316.80</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	3,000.00	0.00	0.00	3,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.14	3,806.14	41,867.49
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	4,527.20	49,799.17
<b>SBPR School Building Program - Summary</b>		<b>200,000.00</b>	<b>8,333.34</b>	<b>8,333.34</b>	<b>108,333.34</b>	<b>91,666.66</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	18,464.30	0.00	0.00	18,464.30
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	0.00	0.00	1,050.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>50,374.45</b>	<b>0.00</b>	<b>0.00</b>	<b>48,921.40</b>	<b>1,453.05</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	42,034.23	0.00	0.00	42,034.23
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	29,307.22	0.00	0.00	29,307.22
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	114,269.44	0.00	0.00	114,269.44
	22PRB 22PRB Board Leeway SFY2022	5460/3600	8,773.04	0.00	0.00	8,773.04
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	11,978.33	0.00	0.00	11,978.33
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	35,469.90	0.00	0.00	35,469.90
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	85,625.48	7,135.46	7,135.46	78,490.02
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	36,660.19	3,055.02	3,055.02	33,605.17
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	134,987.55	11,248.96	11,248.96	123,738.59
	23PRB 23PRB Board Leeway SFY2023	5460/3600	19,003.17	1,650.26	1,650.26	18,152.91
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	15,832.71	1,319.39	1,319.39	14,513.32
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,120.00	3,510.00	3,510.00	38,610.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>576,861.26</b>	<b>27,919.09</b>	<b>27,919.09</b>	<b>269,751.25</b>	<b>307,110.01</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>		<b>13,722,788.86</b>	<b>743,466.66</b>	<b>743,466.66</b>	<b>7,870,884.70</b>	<b>5,851,904.16</b>













23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,825,974.16	152,164.51	152,164.51	152,164.51	1,673,809.65
23PRB 23PRB Board Leeway SFY2023	5460/3600	93,554.96	7,796.25	7,796.25	7,796.25	85,758.71
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	52,042.09	4,336.84	4,336.84	4,336.84	47,705.25
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>6,323,162.36</b>	<b>288,396.74</b>	<b>288,396.74</b>	<b>3,150,798.23</b>	<b>3,172,364.13</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>		<b>203,086,806.46</b>	<b>7,027,833.53</b>	<b>7,027,833.53</b>	<b>111,914,022.94</b>	<b>91,172,783.52</b>

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22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	0.00	0.00	64,052.05	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	0.00	0.00	712,283.00	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	982,388.96	81,865.75	81,865.75	81,865.75	900,523.21
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,973,910.54	1,581,159.21	1,581,159.21	1,581,159.21	17,392,751.33
23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,546,154.22	128,846.18	128,846.18	128,846.18	1,417,308.04
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,845,546.78	237,128.90	237,128.90	237,128.90	2,608,417.88
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	51,840.54	51,840.54	51,840.54	570,245.90
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	25,734.77	25,734.77	25,734.77	283,082.50
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	1,299.42	1,299.42	1,299.42	14,293.64
23PPK 23PPK CTE ADM SFY2023	VAR/3100	684,453.00	57,037.75	57,037.75	57,037.75	627,415.25
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	92,979.00	7,748.25	7,748.25	7,748.25	85,230.75
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,345.00	2,112.08	2,112.08	2,112.08	23,232.92
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,328.00	944.00	944.00	944.00	10,384.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,594.00	632.83	632.83	632.83	6,961.17
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	49,729.00	4,144.08	4,144.08	4,144.08	45,584.92
23PLL 23PLL Class Size Reduction SFY2023	5201/3100	1,381,318.23	115,109.85	115,109.85	115,109.85	1,266,208.38
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	2,692.00	2,692.00	29,612.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	5,591.17	5,591.17	5,591.17	61,502.86
23PPR 23PPR Students At-Risk Add-on	5344/3100	1,114,710.69	92,892.56	92,892.56	92,892.56	1,021,818.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>49,715,956.56</b>	<b>2,396,779.34</b>	<b>2,396,779.34</b>	<b>2,351,888.68</b>	<b>26,364,067.88</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	0.00	163,075.63	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	104,469.24	0.00	0.00	104,469.24	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	122,500.00	0.00	0.00	122,500.00	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,206,135.59	0.00	0.00	1,206,135.59	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,363.46	0.00	0.00	21,363.46	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,171.60	0.00	0.00	34,171.60	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	38,448.12	0.00	0.00	38,448.12	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,766,724.86	880,189.69	880,189.69	1,766,724.86	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,175.14	0.00	0.00	119,175.14	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,603,671.67	0.00	0.00	1,603,671.67	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	95,637.33	0.00	0.00	95,637.33	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,388.53	0.00	0.00	6,388.53	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	0.00	0.00	33,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	45,925.90	0.00	0.00	45,925.90	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,522.50	0.00	0.00	34,522.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	350,955.48	0.00	0.00	350,955.48	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	96,470.68	0.00	0.00	96,470.68	27,490.78
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,541.47	0.00	0.00	191,541.47	84,436.78
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,044,752.77	0.00	0.00	1,044,752.77	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	107,793.93	0.00	0.00	107,793.93	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,289,834.15	107,486.18	107,486.18	1,182,347.97	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,603,671.67	133,639.31	133,639.31	1,470,032.36	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	532.38	532.38	5,856.15	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	2,125.00	2,125.00	23,375.00	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	10,000.00	110,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>11,068,511.79</b>	<b>1,133,972.56</b>	<b>1,133,972.56</b>	<b>8,064,972.75</b>	<b>3,003,539.04</b>
<b>SSS SSS-Student Support Services</b>						
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,999.44	0.00	0.00	2,999.44	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,576.00	0.00	0.00	63,576.00	24,036.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	0.00	0.00	12,990.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>199,141.32</b>	<b>0.00</b>	<b>0.00</b>	<b>172,105.88</b>	<b>27,035.44</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	235,767.72	0.00	0.00	235,767.72	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	158,783.80	0.00	0.00	158,783.80	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.36	0.00	0.00	783,760.36	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	418,848.04	34,904.00	34,904.00	383,944.04	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	146,837.49	12,236.46	12,236.46	134,601.03	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	910,957.34	75,913.11	75,913.11	835,044.23	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,654,954.75</b>	<b>123,053.57</b>	<b>123,053.57</b>	<b>1,301,365.45</b>	<b>1,353,589.30</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>		<b>93,003,421.44</b>	<b>3,653,805.47</b>	<b>3,653,805.47</b>	<b>49,727,478.00</b>	<b>43,275,943.44</b>



23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	123,883.00	10,323.58	10,323.58	10,323.58	113,559.42
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	16,440.00	1,370.00	1,370.00	1,370.00	15,070.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,020.00	168.33	168.33	168.33	1,851.67
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	49,347.00	4,112.25	4,112.25	4,112.25	45,234.75
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,514,487.13	126,207.26	126,207.26	126,207.26	1,388,279.87
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	1,346.00	1,346.00	14,806.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	7,018.86	7,018.86	7,018.86	77,207.47
23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	66,763.28	66,763.28	66,763.28	734,396.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>55,175,060.26</b>	<b>2,723,752.80</b>	<b>2,723,752.80</b>	<b>25,214,424.36</b>	<b>29,960,635.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	0.00	186,402.17
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	129,000.00	0.00	0.00	129,000.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	461,678.52	0.00	0.00	461,678.52
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,710.31	0.00	0.00	21,710.31
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,058.57	0.00	0.00	37,058.57
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	68,271.18	0.00	0.00	68,271.18
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,934,494.19	971,154.95	971,154.95	1,934,494.19
	22POP 22POP Early Literacy Program SFY2022	5805/3300	83,692.08	0.00	0.00	83,692.08
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	1,811,952.55	0.00	0.00	1,811,952.55
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	122,728.71	0.00	0.00	122,728.71
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,154.86	0.00	0.00	7,154.86
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	0.00	0.00	109,246.96
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	49,956.20	0.00	0.00	49,956.20
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,903.40	0.00	0.00	35,903.40
	22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	0.00	0.00	266,468.43
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	0.00	76,463.35
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5855/3500	208,135.47	0.00	0.00	208,135.47
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	1,173,189.80	0.00	0.00	1,173,189.80
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	249,246.15	0.00	0.00	249,246.15
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	121,272.43	0.00	0.00	121,272.43
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	546,904.96	45,575.41	45,575.41	501,329.55
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	1,811,952.55	150,996.05	150,996.05	1,660,956.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	596.24	596.24	6,558.62
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	9,361.44	9,361.44	102,975.80
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	16,666.67	16,666.67	183,333.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>10,439,083.46</b>	<b>1,194,350.76</b>	<b>1,194,350.76</b>	<b>7,699,330.83</b>	<b>2,739,752.63</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	36,598.08	0.00	0.00	32,396.28
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	0.00	15,005.13
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-106.57
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>51,603.21</b>	<b>0.00</b>	<b>0.00</b>	<b>32,502.85</b>	<b>19,100.36</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	30,446.98	0.00	0.00	25,518.27
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	25,899.89	0.00	0.00	25,899.89
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	11,000.00	0.00	0.00	11,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>71,513.53</b>	<b>0.00</b>	<b>0.00</b>	<b>36,725.27</b>	<b>34,788.26</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,387.64	0.00	0.00	2,664.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	27,296.33	0.00	0.00	27,296.33
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	0.00	170,555.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	140,766.00	0.00	0.00	87,030.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,380.00	0.00	0.00	50,380.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	0.00	0.00	3,900.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-106.57
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	0.00	-839.70
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>514,496.23</b>	<b>0.00</b>	<b>0.00</b>	<b>285,534.43</b>	<b>228,961.80</b>
<b>400 MURRAY SCHOOL DISTRICT - Summary</b>		<b>80,890,027.89</b>	<b>3,918,103.56</b>	<b>3,918,103.56</b>	<b>45,054,741.67</b>	<b>35,835,286.22</b>







Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
 Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	0.00	67,836.00	117,919.00
<b>47076 T&amp;L-Education &amp; Human Resources - Summary</b>			<b>185,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,836.00</b>	<b>117,919.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>50,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,250.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	549,750.00	0.00	0.00	210,859.15	338,890.85
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>549,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,859.15</b>	<b>338,890.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	346,878.00	0.00	0.00	344,007.00	2,871.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>346,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,007.00</b>	<b>2,871.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	41,666.67	41,666.67	458,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>541,666.67</b>	<b>458,333.33</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>114,951.83</b>	<b>0.00</b>	<b>0.00</b>	<b>82,578.25</b>	<b>32,373.58</b>
<b>700 CUES - Summary</b>			<b>2,247,584.83</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>1,297,197.07</b>	<b>950,387.76</b>

Jul 28, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
 Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	426,073.71	473,926.29
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426,073.71</b>	<b>473,926.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	41,666.67	41,666.67	458,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>541,666.67</b>	<b>458,333.33</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,920.00	0.00	0.00	1,920.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,810.00</b>	<b>0.00</b>
<b>710 NUES - Summary</b>			<b>2,368,810.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>1,436,550.38</b>	<b>932,259.62</b>

Jul 28, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	445,852.00	454,148.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,852.00</b>	<b>454,148.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	175,000.00	0.00	0.00	175,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	200,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>375,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375,000.00</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	41,666.67	41,666.67	458,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>541,666.67</b>	<b>458,333.33</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	26,100.00	0.00	0.00	21,600.00	4,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,900.00	0.00	0.00	9,900.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,500.00</b>	<b>4,500.00</b>
<b>720 SESC - Summary</b>			<b>2,321,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>1,404,018.67</b>	<b>916,981.33</b>

Jul 28, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **00DISTRICT**  
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,110.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.61</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	26,749.04	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,749.04</b>	<b>0.00</b>	<b>0.00</b>	<b>26,749.04</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,000.00	0.00	0.00	187,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	294,161.95	5,838.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>787,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781,161.95</b>	<b>5,838.05</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	41,666.67	41,666.67	458,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>541,666.67</b>	<b>458,333.33</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	50,119.34	0.00	0.00	46,564.32	3,555.02
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	113,025.58	0.00	0.00	61,425.58	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	71,974.91	0.00	0.00	71,974.91	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>235,119.83</b>	<b>0.00</b>	<b>0.00</b>	<b>179,964.81</b>	<b>55,155.02</b>
<b>730 SEDC - Summary</b>			<b>2,049,979.48</b>	<b>41,666.67</b>	<b>41,666.67</b>	<b>1,530,653.08</b>	<b>519,326.40</b>
<b>00DISTRICT - Summary</b>			<b>8,814,522,704.96</b>	<b>403,177,277.13</b>	<b>403,177,277.13</b>	<b>5,022,650,682.12</b>	<b>3,791,872,022.84</b>

Jul 28, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 1C0 ODYSSEY CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>105,102.23</b>	<b>0.00</b>	<b>0.00</b>	<b>105,102.23</b>	<b>0.00</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	11,044.93	1,534.84	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,579.77</b>	<b>0.00</b>	<b>0.00</b>	<b>11,044.93</b>	<b>1,534.84</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,353.64</b>	<b>0.00</b>	<b>0.00</b>	<b>2,353.64</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>967.26</b>	<b>0.00</b>	<b>0.00</b>	<b>967.26</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	5,253.57	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,434.49</b>	<b>0.00</b>	<b>0.00</b>	<b>20,604.49</b>	<b>-170.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>56,115.66</b>	<b>0.00</b>	<b>0.00</b>	<b>56,115.66</b>	<b>0.00</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	85,419.19	105,330.81	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,419.19</b>	<b>105,330.81</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,897.43	-116,897.43	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,291.69	-14,291.69	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,695.09	-8,695.09	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	150,965.79	-150,965.79	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	12,797.40	-12,797.40	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	36,350.01	-36,350.01	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,759.51	-10,759.51	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,756.92</b>	<b>-350,756.92</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	37,976.29	-37,976.29
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,976.29</b>	<b>-37,976.29</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	140,859.14	0.00	0.00	140,859.14	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	0.00	1,084,725.24	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	0.00	0.00	92,040.16	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	0.00	0.00	223,863.39	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	0.00	0.00	3,012.95	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,624.38	0.00	0.00	134,624.38	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	0.00	0.00	3,824.00	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	0.00	37,518.65	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,814.45	13,401.20	13,401.20	13,401.20	147,413.25	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,153,544.58	96,128.72	96,128.72	96,128.72	1,057,415.86	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,707.05	8,225.59	8,225.59	8,225.59	90,481.46	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	223,659.73	18,638.31	18,638.31	18,638.31	205,021.42	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	145,742.30	12,145.19	12,145.19	12,145.19	133,597.11	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	426.06	426.06	4,686.72	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,807.78	4,150.65	4,150.65	4,150.65	45,657.13	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,562,527.88</b>	<b>153,303.97</b>	<b>153,303.97</b>	<b>1,876,184.18</b>	<b>1,686,343.70</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,486.16	0.00	0.00	3,486.16	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	0.00	47,975.00	0.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	0.00	0.00	1,037,184.00	0.00
		22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,426.13	0.00	0.00	19,426.13	0.00
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	130,098.07	0.00	0.00	130,098.07	0.00
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	503.04	0.00	0.00	503.04	0.00
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,008.58	0.00	0.00	4,008.58	0.00
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	0.00	0.00	40,333.24	0.00
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	4,462.90	0.00
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
		22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	0.00	0.00	65,244.92	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments		7226/4500	6,500.00	0.00	0.00	6,500.00	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	1,130,610.00	94,217.50	94,217.50	94,217.50	1,036,392.50	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	130,098.07	10,841.51	10,841.51	10,841.51	119,256.56	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	503.04	41.92	41.92	41.92	461.12	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	40,190.65	3,349.22	3,349.22	3,349.22	36,841.43	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,670,687.10</b>	<b>108,450.15</b>	<b>108,450.15</b>	<b>1,477,735.49</b>	<b>1,192,951.61</b>	
SSS SSS-Student Support Services		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
		22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	0.00	19,770.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>20,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,522.00</b>	<b>0.00</b>	
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>			<b>6,749,011.58</b>	<b>261,754.12</b>	<b>261,754.12</b>	<b>4,151,753.83</b>	<b>2,597,257.75</b>	

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 100 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,794.63</b>	<b>0.00</b>	<b>0.00</b>	<b>102,794.63</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>24,510.55</b>	<b>0.00</b>	<b>0.00</b>	<b>24,510.55</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,321.44</b>	<b>0.00</b>	<b>0.00</b>	<b>21,321.44</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,796.17</b>	<b>0.00</b>	<b>0.00</b>	<b>57,796.17</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	218,739.22	-218,739.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-18,547.55	-18,547.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,205.35</b>	<b>-352,205.35</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	48,929.12	-48,929.12
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,929.12</b>	<b>-48,929.12</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	0.00	0.00	204,183.76	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	0.00	2,201,088.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	0.00	0.00	141,273.65	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	0.00	0.00	220,007.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	0.00	0.00	12,188.80	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	0.00	0.00	3,218.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	0.00	0.00	257,415.79	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	0.00	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	0.00	0.00	37,804.32	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	244,092.57	20,341.05	20,341.05	20,341.05	223,751.52
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,322,560.05	193,546.67	193,546.67	193,546.67	2,129,013.38
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	150,752.34	12,562.70	12,562.70	12,562.70	138,189.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	228,206.12	19,017.18	19,017.18	19,017.18	209,188.94
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	1,316.09	1,316.09	1,316.09	14,476.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.12	304.12	304.12	3,345.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	277,341.01	23,111.75	23,111.75	23,111.75	254,229.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.04	583.04	583.04	6,413.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,996.59	4,249.72	4,249.72	4,249.72	46,746.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,384,965.47</b>	<b>275,032.32</b>	<b>275,032.32</b>	<b>3,359,610.15</b>	<b>3,025,355.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	200,965.86	102,490.86	102,490.86	200,965.86	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	0.00	0.00	2,050,059.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,814.23	0.00	0.00	31,814.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	0.00	0.00	255,536.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.22	0.00	0.00	830.21	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	0.00	0.00	12,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	0.00	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	0.00	0.00	70,306.20	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	116,775.62	0.00	0.00	116,775.62	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	0.00	0.00	47,537.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,249,624.00	187,468.67	187,468.67	187,468.67	2,062,155.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	255,536.92	21,294.74	21,294.74	21,294.74	234,242.18
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.22	69.18	69.18	69.18	761.04
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	11,166.00	930.50	930.50	930.50	10,235.50
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	68,961.16	5,746.76	5,746.76	5,746.76	63,214.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,417,379.19</b>	<b>318,000.71</b>	<b>318,000.71</b>	<b>3,046,770.73</b>	<b>2,370,608.46</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>100 RENAISSANCE ACADEMY - Summary</b>			<b>12,306,489.00</b>	<b>593,033.03</b>	<b>593,033.03</b>	<b>7,120,909.69</b>	<b>5,185,579.31</b>



	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	0.00	0.00	44,947.20	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	0.00	34,636.79	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	765,336.00	63,778.00	63,778.00	63,778.00	701,558.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	83,125.12	6,927.09	6,927.09	6,927.09	76,198.03
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	34.10	34.10	34.10	375.16
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,128,289.00</b>	<b>123,179.26</b>	<b>123,179.26</b>	<b>1,258,491.14</b>	<b>869,797.86</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	0.00	15,624.99	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	12,251.40	3,373.60
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>84,050.66</b>	<b>0.00</b>	<b>0.00</b>	<b>80,677.06</b>	<b>3,373.60</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>13,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,100.00</b>	<b>0.00</b>
	<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>		<b>7,232,552.70</b>	<b>228,023.80</b>	<b>228,023.80</b>	<b>4,375,257.46</b>	<b>2,857,295.24</b>

Jul 28, 2022

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **1FO QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	0.00	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	0.00	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	0.00	0.00	92,395.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>271,327.04</b>	<b>0.00</b>	<b>0.00</b>	<b>178,931.40</b>	<b>92,395.64</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	0.00	146,739.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	0.00	0.00	151,291.93
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>298,031.01</b>	<b>0.00</b>	<b>0.00</b>	<b>146,739.08</b>	<b>151,291.93</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	0.00	0.00	35,998.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,998.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,998.64</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	0.00	3,079.05	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	0.00	0.00	3,560.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,639.88</b>	<b>0.00</b>	<b>0.00</b>	<b>3,079.05</b>	<b>3,560.83</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,767.61</b>	<b>0.00</b>	<b>0.00</b>	<b>2,767.61</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	0.00	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	0.00	16,240.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>61,081.57</b>	<b>0.00</b>	<b>0.00</b>	<b>44,841.01</b>	<b>16,240.56</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	0.00	54,911.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,968.11</b>	<b>0.00</b>	<b>0.00</b>	<b>86,968.11</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>209,251.30</b>	<b>0.00</b>	<b>0.00</b>	<b>209,251.30</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	0.00	376,971.07
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>376,971.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,971.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	440,922.06	-440,922.06
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	37,350.60	-37,350.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	66,235.31	-66,235.31
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,048,309.74</b>	<b>-1,048,309.74</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	111,561.70	-111,561.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,561.70</b>	<b>-111,561.70</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	231,313.70	0.00	0.00	231,313.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	0.00	3,185,773.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	0.00	0.00	206,504.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	0.00	0.00	679,098.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PKD 22PKD CTE College & Career Awareness SFY2022	5901/3100	5,822.00	0.00	0.00	5,956.00	-134.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,783.80	0.00	0.00	322,783.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	0.00	0.00	9,473.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	0.00	0.00	69,038.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	258,718.83	21,559.90	21,559.90	21,559.90	237,158.93
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,406,127.27	283,843.94	283,843.94	283,843.94	3,122,283.33
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	221,477.64	18,456.47	18,456.47	18,456.47	203,021.17
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	727,743.34	60,645.28	60,645.28	60,645.28	667,098.06
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	3,527.64	3,527.64	3,527.64	38,804.06
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	5,786.00	482.17	482.17	482.17	5,303.83
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	345,906.06	28,825.50	28,825.50	28,825.50	317,080.56
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	1,083.85	1,083.85	1,083.85	11,922.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,808.91	8,400.74	8,400.74	8,400.74	92,408.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,878,272.56</b>	<b>427,013.74</b>	<b>427,013.74</b>	<b>5,181,255.34</b>	<b>4,697,017.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	0.00	15,451.55	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	0.00	12,500.00	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	268,353.48	136,654.48	136,654.48	268,353.48	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	0.00	0.00	2,733,412.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	53,009.16	0.00	0.00	53,009.16	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	0.00	0.00	257,818.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,632.05	0.00	0.00	7,632.05	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	0.00	7,942.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	0.00	0.00	96,720.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,407.96	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,131.92	0.00	0.00	180,131.92	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,968,576.00	247,381.33	247,381.33	247,381.33	2,721,194.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	257,818.24	21,484.85	21,484.85	21,484.85	236,333.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	87.43	87.43	87.43	961.72
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,535.43	7,877.95	7,877.95	7,877.95	86,657.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,965,692.23</b>	<b>413,486.04</b>	<b>413,486.04</b>	<b>3,920,544.97</b>	<b>3,045,147.26</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>
<b>1FO QUEST ACADEMY - Summary</b>			<b>18,224,078.02</b>	<b>840,499.78</b>	<b>840,499.78</b>	<b>10,945,326.31</b>	<b>7,278,751.71</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **1GO Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	0.00	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	0.00	17,300.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>130,306.35</b>	<b>0.00</b>	<b>0.00</b>	<b>113,005.92</b>	<b>17,300.43</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	0.00	92,693.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	0.00	66,854.38	38,282.78
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>197,830.72</b>	<b>0.00</b>	<b>0.00</b>	<b>159,547.94</b>	<b>38,282.78</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,180.72</b>	<b>0.00</b>	<b>0.00</b>	<b>7,180.72</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	0.00	7,506.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,986.56</b>	<b>0.00</b>	<b>0.00</b>	<b>29,986.56</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,528.70</b>	<b>0.00</b>	<b>0.00</b>	<b>33,772.35</b>	<b>24,756.35</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>152,428.44</b>	<b>0.00</b>	<b>0.00</b>	<b>152,428.44</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	0.00	274,603.36
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>274,603.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,603.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	202,544.73	-202,544.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	17,153.85	-17,153.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,599.47	-1,599.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,366.58</b>	<b>-437,366.58</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	51,112.86	-51,112.86
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,112.86</b>	<b>-51,112.86</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	0.00	0.00	244,422.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	0.00	1,854,506.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.38	0.00	0.00	131,974.37	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	0.00	0.00	326,646.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	0.00	0.00	30,006.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	0.00	0.00	3,766.89	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	0.00	0.00	231,039.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	0.00	0.00	7,648.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	0.00	0.00	41,899.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	215,931.12	17,994.26	17,994.26	17,994.26	197,936.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,836,567.00	153,047.25	153,047.25	153,047.25	1,683,519.75
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,054.92	10,754.58	10,754.58	10,754.58	118,300.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	425,356.96	35,446.41	35,446.41	35,446.41	389,910.55
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.90	3,045.32	3,045.32	3,045.32	33,498.58
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	308.58	308.58	308.58	3,394.35
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	225,689.17	18,807.43	18,807.43	18,807.43	206,881.74
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	605.46	605.46	605.46	6,660.07
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,987.90	4,748.99	4,748.99	4,748.99	52,238.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,810,777.67</b>	<b>244,758.28</b>	<b>244,758.28</b>	<b>3,118,436.51</b>	<b>2,692,341.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	174,355.13	83,721.13	83,721.13	174,355.13	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	0.00	0.00	1,674,620.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	31,973.07	0.00	0.00	31,973.07	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	157,470.14	0.00	0.00	157,470.14	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	12,318.40	0.00	0.00	12,318.40	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.83	0.00	0.00	770.83	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,576.29	0.00	0.00	4,576.29	0.00
	22PUJ 22PUJ Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	0.00	0.00	56,421.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,844.49	0.00	0.00	108,844.49	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,811,875.00	150,989.58	150,989.58	150,989.58	1,660,885.42
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	157,470.14	13,122.51	13,122.51	13,122.51	144,347.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	64.24	64.24	64.24	706.59
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,448.18	4,620.68	4,620.68	4,620.68	50,827.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,251,592.40</b>	<b>252,518.14</b>	<b>252,518.14</b>	<b>2,394,825.26</b>	<b>1,856,767.14</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>
<b>1GO Jefferson Acadmey - Summary</b>			<b>10,944,969.92</b>	<b>497,276.42</b>	<b>497,276.42</b>	<b>6,519,398.14</b>	<b>4,425,571.78</b>

Jul 28, 2022

# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,728.62	0.00	0.00	72,727.93	0.69
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	0.00	69,506.90	771.64
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,438.25	0.00	0.00	0.00	82,438.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>296,408.08</b>	<b>0.00</b>	<b>0.00</b>	<b>213,197.50</b>	<b>83,210.58</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	0.00	40,656.82	578.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>81,744.86</b>	<b>0.00</b>	<b>0.00</b>	<b>81,165.89</b>	<b>578.97</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	0.00	4,078.85	12,272.29
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	0.00	0.00	17,830.82
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>77,250.78</b>	<b>0.00</b>	<b>0.00</b>	<b>29,595.86</b>	<b>47,654.92</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	0.00	10,678.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,028.24</b>	<b>0.00</b>	<b>0.00</b>	<b>31,798.64</b>	<b>11,229.60</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	15,548.65	29,882.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>45,430.81</b>	<b>0.00</b>	<b>0.00</b>	<b>15,548.65</b>	<b>29,882.16</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	0.00	85,677.18	144,930.53
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>287,673.90</b>	<b>0.00</b>	<b>0.00</b>	<b>142,743.37</b>	<b>144,930.53</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	118,683.02	399,568.17
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>518,251.19</b>	<b>0.00</b>	<b>0.00</b>	<b>118,683.02</b>	<b>399,568.17</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,010.00	-1,010.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,010.00</b>	<b>-1,010.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,536.00	-1,536.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,176.00	-5,176.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	120,130.26	-120,130.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,797.34	-10,797.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	50,159.31	-50,159.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,072.73	-8,072.73
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,732.93</b>	<b>-287,732.93</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	29,653.58	-29,653.58
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,653.58</b>	<b>-29,653.58</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	0.00	935,692.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	0.00	0.00	69,580.93	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	0.00	0.00	81,578.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	0.00	0.00	2,464.61	0.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	15,475.40	0.00	0.00	15,475.40	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	0.00	0.00	1,042.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	862,578.47	71,881.54	71,881.54	71,881.54	790,696.93
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	64,143.92	5,345.33	5,345.33	5,345.33	58,798.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,091.34	6,840.94	6,840.94	6,840.94	75,250.40
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	902.94	902.94	902.94	9,932.36
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	204.59	204.59	204.59	2,250.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	16,495.67	1,374.64	1,374.64	1,374.64	15,121.03
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.22	82.22	82.22	904.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	13,068.34	13,068.34	143,751.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,470,489.07</b>	<b>99,700.54</b>	<b>99,700.54</b>	<b>1,373,783.05</b>	<b>1,096,706.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	515,891.00	0.00	0.00	515,891.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,410.12	0.00	0.00	2,410.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	376.83	0.00	0.00	376.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	30,308.09	0.00	0.00	0.00	30,308.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	0.00	0.00	48,273.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,500.00	0.00	0.00	4,584.30	3,915.70
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	553,709.00	46,142.42	46,142.42	46,142.42	507,566.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	8,080.75	8,080.75	88,888.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	31.40	31.40	31.40	345.43
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,529,870.30</b>	<b>101,694.64</b>	<b>101,694.64</b>	<b>862,179.62</b>	<b>667,690.68</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>560,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>240,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>110 Utah International Charter School - Summary</b>			<b>5,931,147.23</b>	<b>201,395.18</b>	<b>201,395.18</b>	<b>3,508,092.11</b>	<b>2,423,055.12</b>

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<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	132.00	-132.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	312.00	-312.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,476.00	0.00	0.00	10,651.85	9,824.15
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,380.00	0.00	0.00	3,380.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>41,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,859.85</b>	<b>9,380.15</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>			<b>11,558,399.96</b>	<b>399,768.87</b>	<b>399,768.87</b>	<b>7,554,322.35</b>	<b>4,004,077.61</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
Recipient: **1LO ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	0.00	1,408.96
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>131,223.04</b>	<b>0.00</b>	<b>0.00</b>	<b>129,814.08</b>	<b>1,408.96</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.52	0.00	0.00	124,611.49	0.03
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	0.00	103,939.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>228,551.37</b>	<b>0.00</b>	<b>0.00</b>	<b>124,611.49</b>	<b>103,939.88</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	0.00	0.00	21,432.73
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,432.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,432.73</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,261.65	0.00	0.00	0.00	1,261.65
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,553.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,553.51</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	0.00	0.00	1,647.94
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,647.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,647.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	0.00	10,642.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>41,388.03</b>	<b>0.00</b>	<b>0.00</b>	<b>41,388.03</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	8,905.48	1,094.52
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,905.48</b>	<b>1,094.52</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	0.00	51,742.60	4,417.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	0.00	32,488.19
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>88,648.62</b>	<b>0.00</b>	<b>0.00</b>	<b>51,742.60</b>	<b>36,906.02</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	0.00	12,833.90	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	8,341.79	18.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,892.70</b>	<b>78.85</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	105,918.10	10,633.97
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,111.78</b>	<b>10,638.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	222,009.00	-222,009.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,798.50	-18,798.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	35,748.33	-35,748.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,327.54	-13,327.54
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543,829.09</b>	<b>-543,829.09</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	55,007.36	-55,007.36
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,007.36</b>	<b>-55,007.36</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,741.25	0.00	0.00	211,741.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	0.00	1,770,385.11	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	0.00	0.00	107,431.25	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	0.00	0.00	411,702.11	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	0.00	0.00	20,251.18	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	0.00	0.00	3,338.51	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	0.00	0.00	4,652.00	-45.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	215,064.84	0.00	0.00	215,064.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	0.00	0.00	5,475.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	0.00	0.00	59,173.63	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,656.64	11,804.72	11,804.72	11,804.72	129,851.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,500,956.25	125,079.69	125,079.69	125,079.69	1,375,876.56
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,029.62	7,419.14	7,419.14	7,419.14	81,610.48
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,748.63	35,395.72	35,395.72	35,395.72	389,352.91
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	1,263.74	1,263.74	1,263.74	13,901.19
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	293.72	293.72	293.72	3,230.95
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,365.00	363.75	363.75	363.75	4,001.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,091.93	14,757.66	14,757.66	14,757.66	162,334.27
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	530.71	530.71	530.71	5,837.84
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,135.14	6,677.93	6,677.93	6,677.93	73,457.21
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,272,211.52</b>	<b>203,586.78</b>	<b>203,586.78</b>	<b>3,032,801.94</b>	<b>2,239,409.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	0.00	0.00	22,553.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	146,285.42	65,086.42	65,086.42	146,285.42	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	0.00	0.00	1,301,882.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	31,778.38	0.00	0.00	31,778.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	0.00	0.00	167,882.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	0.00	0.00	726.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	0.00	5,216.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,825.10	0.00	0.00	7,825.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	0.00	0.00	79,088.95	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,332.10	0.00	0.00	0.00	14,332.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	106,437.82	0.00	0.00	106,437.82	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,583.00	0.00	0.00	43,583.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,552.90	0.00	0.00	11,552.90	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,406,015.00	117,167.92	117,167.92	117,167.92	1,288,847.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,882.70	13,990.22	13,990.22	13,990.22	153,892.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	60.54	60.54	60.54	665.92
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	2,499.93	2,499.93	2,499.93	27,499.18
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	77,776.46	6,481.37	6,481.37	6,481.37	71,295.09

<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,621,544.85</b>	<b>205,286.40</b>	<b>205,286.40</b>	<b>2,065,013.00</b>	<b>1,556,531.85</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>1L0 ATHLOS ACADEMIES - Summary</b>			<b>9,716,923.16</b>	<b>408,873.18</b>	<b>408,873.18</b>	<b>6,340,117.55</b>	<b>3,376,805.61</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	49,595.54	7,617.31
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>84,792.79</b>	<b>0.00</b>	<b>0.00</b>	<b>77,175.48</b>	<b>7,617.31</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	0.00	52,279.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	0.00	53,648.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>105,928.54</b>	<b>0.00</b>	<b>0.00</b>	<b>52,279.92</b>	<b>53,648.62</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	13,501.54	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	0.00	801.25
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,302.79</b>	<b>0.00</b>	<b>0.00</b>	<b>13,501.54</b>	<b>801.25</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	0.00	910.54
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>910.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910.54</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,054.11</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.11</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	11,549.00	9,645.31
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>11,549.00</b>	<b>94,422.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	119,287.86	71,462.14
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,287.86</b>	<b>71,462.14</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,109.12	-105,109.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	112,387.99	-112,387.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	9,520.00	-9,520.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	17,364.58	-17,364.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,225.12	-10,225.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,742.04</b>	<b>-284,742.04</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	28,705.91	-28,705.91
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,705.91</b>	<b>-28,705.91</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	19,314.46	0.00	0.00	0.00	19,314.46
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>19,314.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,314.46</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	136,917.45	0.00	0.00	136,917.45	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	0.00	0.00	58,726.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	0.00	0.00	133,315.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	0.00	0.00	12,083.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,098.46	0.00	0.00	123,098.45	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	0.00	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	0.00	0.00	33,900.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	177,672.00	14,806.00	14,806.00	14,806.00	162,866.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,235,628.00	102,969.00	102,969.00	102,969.00	1,132,659.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	74,504.94	6,208.74	6,208.74	6,208.74	68,296.20
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	195,829.79	16,319.15	16,319.15	16,319.15	179,510.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	957.16	957.16	957.16	10,528.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	157,907.52	13,158.96	13,158.96	13,158.96	144,748.56
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.27	366.27	366.27	4,028.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,725.40	4,393.78	4,393.78	4,393.78	48,331.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,394,479.32</b>	<b>159,367.31</b>	<b>159,367.31</b>	<b>1,641,438.90</b>	<b>1,753,040.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,416.89	47,126.89	47,126.89	88,416.89	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	942,649.00	0.00	0.00	942,649.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,686.51	0.00	0.00	17,686.51	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,348.90	0.00	0.00	104,348.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	477.61	0.00	0.00	477.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,057.50	0.00	0.00	3,057.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,154.17	0.00	0.00	56,154.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,217,580.00	101,465.00	101,465.00	101,465.00	1,116,115.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	104,348.90	8,695.74	8,695.74	8,695.74	95,653.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	39.80	39.80	39.80	437.81
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	4,934.33	4,934.33	4,934.33	54,277.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,736,728.77</b>	<b>168,075.78</b>	<b>168,075.78</b>	<b>1,406,290.91</b>	<b>1,330,437.86</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Summary</b>			<b>6,689,232.87</b>	<b>327,443.09</b>	<b>327,443.09</b>	<b>3,641,025.67</b>	<b>3,048,207.20</b>

**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **280 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>1,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	0.00	49,349.57	10,593.05
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>154,620.89</b>	<b>0.00</b>	<b>0.00</b>	<b>144,027.84</b>	<b>10,593.05</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	0.00	35,531.61	93,998.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>265,604.94</b>	<b>0.00</b>	<b>0.00</b>	<b>171,606.75</b>	<b>93,998.19</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	0.00	24,738.75	6,193.60
<b>84027X SPED-IDEA ARP - Summary</b>			<b>30,932.35</b>	<b>0.00</b>	<b>0.00</b>	<b>24,738.75</b>	<b>6,193.60</b>
84173 SPED-IDEA Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
<b>84173 SPED-IDEA Preschool Special Educ IDEA - Summary</b>			<b>5,143.84</b>	<b>0.00</b>	<b>0.00</b>	<b>5,143.84</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,378.36</b>	<b>0.00</b>	<b>0.00</b>	<b>2,378.36</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,880.39</b>	<b>0.00</b>	<b>0.00</b>	<b>39,880.39</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	0.00	12,740.00	15,954.17
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>73,868.75</b>	<b>0.00</b>	<b>0.00</b>	<b>57,914.58</b>	<b>15,954.17</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	42,338.63	114,846.14
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	19,477.83	14,087.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,816.46</b>	<b>128,933.54</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	350,782.83	-350,782.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,737.40	-29,737.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,193.47	-63,193.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,389.37	-18,389.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964,052.91</b>	<b>-964,052.91</b>
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	5,826.86	-5,826.86
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	78,459.44	-78,459.44
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,286.30</b>	<b>-84,286.30</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>112,026.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,026.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,438.21	0.00	0.00	156,438.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,292.00	0.00	0.00	-2,292.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	0.00	0.00	227,569.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	0.00	0.00	472,158.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	0.00	0.00	37,772.58	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	0.00	0.00	4,006.79	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,375.00	0.00	0.00	6,551.00	-176.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	281,696.53	0.00	0.00	281,696.53	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	0.00	0.00	8,864.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	0.00	0.00	48,469.53	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,661.24	13,638.44	13,638.44	13,638.44	150,022.80
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,177,241.35	264,770.11	264,770.11	264,770.11	2,912,471.24
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,400.21	20,200.77	20,200.77	20,200.77	222,200.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	520,316.75	43,359.73	43,359.73	43,359.73	476,957.02
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	1,682.50	1,682.50	18,507.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.83	333.83	333.83	3,672.15
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,151.00	512.58	512.58	512.58	5,638.42
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	300,268.30	25,022.36	25,022.36	25,022.36	275,245.94
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.53	732.53	732.53	8,057.86
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,142.33	5,595.19	5,595.19	5,595.19	61,547.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,774,334.16</b>	<b>377,514.71</b>	<b>377,514.71</b>	<b>4,621,848.32</b>	<b>4,152,485.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	0.00	27,448.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	69,367.00	0.00	0.00	69,367.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	239,014.73	121,800.73	121,800.73	239,014.73	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	0.00	0.00	2,436,302.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	47,770.75	0.00	0.00	47,770.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	0.00	0.00	230,083.88	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.54	0.00	0.00	13,389.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	953.48	0.00	0.00	953.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00

22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	0.00	6,692.10	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	0.00	0.00	87,468.62	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	0.00	0.00	160,884.74	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	0.00	57,439.47	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,623,595.00	218,632.92	218,632.92	218,632.92	2,404,962.08
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	230,083.88	19,173.66	19,173.66	19,173.66	210,910.22
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	79.46	79.46	79.46	874.02
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	85,664.70	7,138.72	7,138.72	7,138.72	78,525.98
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,377,309.90</b>	<b>366,825.49</b>	<b>366,825.49</b>	<b>3,682,037.60</b>	<b>2,695,272.30</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	694.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,390.00	0.00	0.00	3,390.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>19,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,590.00</b>	<b>694.00</b>
<b>Z80 LINCOLN ACADEMY INCORPORATED - Summary</b>		<b>16,184,238.13</b>	<b>744,340.20</b>	<b>744,340.20</b>	<b>10,118,452.65</b>	<b>6,065,785.48</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include programs like 84010 SAS-Title I Grants to LEA, 84027 SPED-IDEA Disabilities Educ Act, 84027X SPED-IDEA ARP, 84367 T&L-Improving Teacher Quality-State, 84367 T&L-Improving Teacher Quality-State - Summary, 84424A T&L-Student Support Academic Enrichment Grants, 84424A T&L-Student Support Academic Enrichment Grants - Summary, 84425C SSS-Governors Emergency Education Relief, 84425D SSS-Ellem & Secondary School Emergency Relief - Summary, 84425U SSS- American Rescue Plan ACT of 2021 - Summary, 84425U SSS- American Rescue Plan ACT of 2021 - Summary, BLOCK CNP-Block-10.553, 555; 556; 558; 559, BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary, CNP CNP - Child Nutrition Programs State Funding, CNP CNP - Child Nutrition Programs State Funding - Summary, CTE CTE-Career & Technical Education, CTE CTE-Career & Technical Education - Summary, MSPB MSPB-Minimum School Programs Basic, MSPB MSPB-Minimum School Programs Basic - Summary, MSPRB MSPRB-Minimum School Programs Related to Basic, MSPRB MSPRB-Minimum School Programs Related to Basic - Summary, SSS SSS-Student Support Services, SSS SSS-Student Support Services - Summary, 2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary.

Jul 28, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: ZDO CHANNING HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>44,158.44</b>	<b>0.00</b>	<b>0.00</b>	<b>44,158.44</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>162,234.99</b>	<b>0.00</b>	<b>0.00</b>	<b>162,234.99</b>	<b>0.00</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	0.00	19,129.33	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>19,129.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.33</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,986.58</b>	<b>0.00</b>	<b>0.00</b>	<b>4,986.58</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	0.00	1,471.11	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,471.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471.11</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,489.90	0.00	0.00	5,489.90	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	0.00	5,662.63	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,706.07</b>	<b>0.00</b>	<b>0.00</b>	<b>17,043.44</b>	<b>5,662.63</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	35,822.19	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>61,286.46</b>	<b>0.00</b>	<b>0.00</b>	<b>35,822.19</b>	<b>25,464.27</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	8,761.22	895.25	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,537.84	0.00	0.00	9,812.60	1,725.24	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00	
	<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>103,351.06</b>	<b>2,620.49</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	1,584.26	86,111.71	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	0.00	103,054.03	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,584.26</b>	<b>189,165.74</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,259.91	-151,259.91	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	226,018.40	-226,018.40	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,159.35	-19,159.35	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,104.87	-13,104.87	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426,926.33</b>	<b>-426,926.33</b>	
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,398.61	-4,398.61	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	44,540.49	-44,540.49	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,939.10</b>	<b>-48,939.10</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	151,976.98	0.00	0.00	151,976.98	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	0.00	0.00	115,259.10	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	0.00	0.00	254,409.70	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	0.00	0.00	9,014.63	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	0.00	0.00	3,321.38	0.00	
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,750.00	0.00	0.00	4,805.00	-55.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,986.58	0.00	0.00	198,986.58	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	0.00	0.00	34,471.45	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,632.94	10,886.08	10,886.08	10,886.08	119,746.86	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,713,815.11	142,817.93	142,817.93	142,817.93	1,570,997.18	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,509.18	9,459.10	9,459.10	9,459.10	104,050.08	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	273,192.03	22,766.00	22,766.00	22,766.00	250,426.03	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	508.49	508.49	508.49	5,593.38	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.50	265.50	265.50	2,920.47	
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,711.00	392.58	392.58	392.58	4,318.42	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,986.49	16,332.21	16,332.21	16,332.21	179,654.28	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.69	388.69	388.69	4,275.60	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,604.94	3,717.08	3,717.08	3,717.08	40,887.86	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,990,493.31</b>	<b>207,533.66</b>	<b>207,533.66</b>	<b>2,707,678.15</b>	<b>2,282,815.16</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
		22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,659.70	0.00	0.00	12,659.70	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	148,919.16	71,973.16	71,973.16	148,919.16	0.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	0.00	0.00	1,439,633.00	0.00
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	25,853.93	0.00	0.00	25,853.93	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	172,300.80	0.00	0.00	172,300.80	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	684.51	0.00	0.00	684.51	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	5,340.71	0.00	0.00	5,340.71	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	5,523.60	0.00	0.00	5,523.60	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	60,379.49	0.00	0.00	60,379.49	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022		5811/3400	2,883.51	0.00	0.00	2,850.00	33.51	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	34,224.46	0.00	0.00	34,224.46	0.00	
22PUU 22PUU Teacher and Student Success Program		5678/3500	94,692.58	0.00	0.00	94,692.58	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments		7226/4500	1,178.77	0.00	0.00	1,178.77	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	1,550,965.00	129,247.08	129,247.08	129,247.08	1,421,717.92	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	172,300.80	14,358.40	14,358.40	14,358.40	157,942.40	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	684.51	57.04	57.04	57.04	627.47	
23PUDF 23PUDF Early Intervention Full Day Kindergarten		5641/3300	32,000.00	2,666.67	2,666.67	2,666.67	29,333.33	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	59,433.55	4,952.80	4,952.80	4,952.80	54,480.75	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>3,827,691.81</b>	<b>223,255.15</b>	<b>223,255.15</b>	<b>2,163,556.43</b>	<b>1,664,135.38</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	0.00	0.00	8,075.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>24,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,415.00</b>	<b>8,075.00</b>
<b>2D0 CHANNING HALL - Summary</b>			<b>9,486,369.65</b>	<b>430,788.81</b>	<b>430,788.81</b>	<b>5,743,695.97</b>	<b>3,742,673.68</b>

Jul 28, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
Recipient: **2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	0.00	0.00	72,531.53
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,082.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,082.83</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	3,883.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	0.00	0.00	4,887.59
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	0.00	5,154.83
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,400.15</b>	<b>0.00</b>	<b>0.00</b>	<b>8,357.73</b>	<b>10,042.42</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	0.00	17,231.37	13,049.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	0.00	23,550.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,831.89</b>	<b>0.00</b>	<b>0.00</b>	<b>17,231.37</b>	<b>36,600.52</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	11,898.31	9,296.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>11,898.31</b>	<b>94,073.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	573.00	0.00	0.00	573.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>29,573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,573.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,200.00	0.00	0.00	-21,200.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	0.00	0.00	194,484.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	0.00	0.00	173,381.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	0.00	0.00	825.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	0.00	0.00	73,790.08	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	0.00	0.00	3,563.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	0.00	0.00	31,329.03	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,830,382.78	235,865.23	235,865.23	235,865.23	2,594,517.55
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	208,279.38	17,356.62	17,356.62	17,356.62	190,922.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	194,942.54	16,245.21	16,245.21	16,245.21	178,697.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	637.48	637.48	637.48	7,012.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	249.16	249.16	249.16	2,740.72
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,654.93	6,554.58	6,554.58	6,554.58	72,100.35
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	673.00	673.00	7,403.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	306.47	306.47	306.47	3,371.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,133.76	3,344.48	3,344.48	3,344.48	36,789.28
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,484,539.66</b>	<b>281,232.23</b>	<b>281,232.23</b>	<b>3,390,985.24</b>	<b>3,093,554.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	0.00	27,000.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,409.11	0.00	0.00	7,409.11	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	0.00	0.00	1,915.57	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	8,481.36	0.00	0.00	8,481.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,854.30	84,396.30	84,396.30	167,854.30	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	0.00	0.00	1,688,125.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	0.00	0.00	207,913.87	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	33,452.49	0.00	0.00	33,452.49	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	726.22	0.00	0.00	726.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	0.00	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.06	0.00	0.00	61,050.06	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	0.00	0.00	118,339.95	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,100.00	0.00	0.00	39,172.00	4,928.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,109.01	0.00	0.00	14,109.01	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,840,865.00	153,405.42	153,405.42	153,405.42	1,687,459.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	207,913.87	17,326.16	17,326.16	17,326.16	190,587.71
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	726.22	60.52	60.52	60.52	665.70
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,952.50	4,996.04	4,996.04	4,996.04	54,956.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,537,895.23</b>	<b>260,184.44</b>	<b>260,184.44</b>	<b>2,599,297.77</b>	<b>1,938,597.46</b>
SSS SSS-Student Support Services	22SMH 22SMH School Mental Health SFY22	5608/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>15,000.00</b>
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>113.60</b>	<b>0.00</b>	<b>0.00</b>	<b>227.20</b>	<b>-113.60</b>
<b>2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary</b>			<b>11,585,157.91</b>	<b>541,416.67</b>	<b>541,416.67</b>	<b>6,058,570.62</b>	<b>5,526,587.29</b>

Jul 28, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	0.00	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>56,637.32</b>	<b>0.00</b>	<b>0.00</b>	<b>56,637.32</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	0.00	0.00	19,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>149,323.58</b>	<b>0.00</b>	<b>0.00</b>	<b>130,323.58</b>	<b>19,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	0.00	8,859.48
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,859.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,859.48</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,951.71	0.00	0.00	0.00	4,951.71
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,387.46</b>	<b>0.00</b>	<b>0.00</b>	<b>12,492.57</b>	<b>9,894.89</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,189.79</b>	<b>0.00</b>	<b>0.00</b>	<b>40,210.12</b>	<b>26,979.67</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	44,852.76	-44,852.76
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,781.05	-3,781.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,640.64</b>	<b>-85,640.64</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	11,552.85	-11,552.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,552.85</b>	<b>-11,552.85</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	0.00	0.00	76,285.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	0.00	0.00	301,291.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	0.00	0.00	2,221.92	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,354.00	0.00	0.00	84,354.00	0.00
	22PRKE 22PRKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	0.00	0.00	395.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	0.00	0.00	18,775.65	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	0.00	0.00	5,040.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	0.00	0.00	38,134.12	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,227,993.71	102,332.81	102,332.81	1,125,660.90	1,125,660.90
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,742.63	6,811.89	6,811.89	6,811.89	74,930.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,028.18	24,752.35	24,752.35	24,752.35	272,275.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	121.51	121.51	121.51	1,336.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	272.92	272.92	3,002.18
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,389.00	7,199.08	7,199.08	7,199.08	79,189.92
	23PRKE 23PRKE CTE Technical Student Orgs SFY2023	6000/3100	404.00	33.67	33.67	33.67	370.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,239.15	1,769.93	1,769.93	1,769.93	19,469.22
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	426.06	426.06	4,686.72
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,850.90	3,904.24	3,904.24	3,904.24	42,946.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,447,530.33</b>	<b>147,624.46</b>	<b>147,624.46</b>	<b>1,823,661.17</b>	<b>1,623,869.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	463.67	0.00	0.00	463.67	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,037.90	0.00	0.00	4,037.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	0.00	0.00	675,250.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	68,393.54	0.00	0.00	68,393.54	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,100.68	0.00	0.00	8,100.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	0.00	0.00	415.82	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	0.00	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	0.00	0.00	60,244.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	0.00	32,664.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,503.60	0.00	0.00	4,503.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	739,245.00	61,603.75	61,603.75	61,603.75	677,641.25
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	68,393.54	5,699.46	5,699.46	5,699.46	62,694.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	34.65	34.65	34.65	381.17
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,836,848.98</b>	<b>114,777.93</b>	<b>114,777.93</b>	<b>1,059,465.81</b>	<b>777,383.17</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,201.80</b>	<b>0.00</b>	<b>0.00</b>	<b>4,201.80</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,206.40	0.00	0.00	0.00	2,206.40
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	0.00	0.00	6,784.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>14,530.40</b>	<b>0.00</b>	<b>0.00</b>	<b>12,324.00</b>	<b>2,206.40</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,260.00	0.00	0.00	20,018.00	2,242.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>23,586.52</b>	<b>0.00</b>	<b>0.00</b>	<b>20,018.00</b>	<b>3,568.52</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>5,950,152.21</b>	<b>262,402.39</b>	<b>262,402.39</b>	<b>3,368,834.41</b>	<b>2,581,317.80</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>421,375.86</b>	<b>0.00</b>	<b>0.00</b>	<b>421,375.86</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>289,262.93</b>	<b>0.00</b>	<b>0.00</b>	<b>289,262.93</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
<b>84027X SPED-IDEA ARP - Summary</b>			<b>39,465.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,465.89</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,826.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,826.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,033.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,033.75</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,203.63</b>	<b>0.00</b>	<b>0.00</b>	<b>68,203.63</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>84,253.44</b>	<b>0.00</b>	<b>0.00</b>	<b>52,893.50</b>	<b>31,359.94</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	67,794.64	0.92
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,956.69	9.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>343,361.25</b>	<b>0.00</b>	<b>0.00</b>	<b>341,751.33</b>	<b>1,609.92</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>615,690.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,690.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	13,376.00	-13,376.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	329,886.27	-329,886.27
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,731.72	-29,731.72
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,608.96	-58,608.96
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,239.44	-21,239.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647,935.83</b>	<b>-647,935.83</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	83,176.00	-83,176.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,176.00</b>	<b>-83,176.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	0.00	0.00	181,908.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,189.00	0.00	0.00	-10,189.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	0.00	0.00	272,755.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	0.00	0.00	477,684.56	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	0.00	0.00	3,852.57	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	0.00	0.00	359,683.41	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	0.00	0.00	8,082.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	211,917.73	17,659.81	17,659.81	17,659.81	194,257.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,841,200.23	320,100.02	320,100.02	320,100.02	3,521,100.21
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	292,132.53	24,344.38	24,344.38	24,344.38	267,788.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	512,888.53	42,740.71	42,740.71	42,740.71	470,147.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	336.50	336.50	3,701.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	344.23	344.23	344.23	3,786.53
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	383,397.10	31,949.76	31,949.76	31,949.76	351,447.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	784.86	784.86	784.86	8,633.42
	23PPR 23PPR Students At-Risk Add-on	5344/3100	128,541.04	10,711.75	10,711.75	10,711.75	117,829.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,420,303.44</b>	<b>450,638.69</b>	<b>450,638.69</b>	<b>5,463,277.93</b>	<b>4,957,025.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	285,816.45	148,402.45	148,402.45	285,816.45	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	0.00	0.00	2,968,399.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	63,729.08	0.00	0.00	63,729.08	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	0.00	0.00	272,313.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	0.00	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	0.00	0.00	90,453.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	0.00	0.00	190,309.79	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	0.00	56,448.00	0.00

	23PQN 23PON Charter School Local Replacement SFY2023	5619/3200	3,203,395.00	266,949.58	266,949.58	266,949.58	2,936,445.42
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	272,313.92	22,692.83	22,692.83	22,692.83	249,621.09
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	90.34	90.34	90.34	993.68
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,435.82	7,369.65	7,369.65	7,369.65	81,066.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,661,025.04</b>	<b>445,504.85</b>	<b>445,504.85</b>	<b>4,386,529.93</b>	<b>3,274,495.11</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,558.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.48</b>
<b>2G0 VISTA AT ENTRADA INC - Summary</b>			<b>19,996,360.90</b>	<b>896,143.54</b>	<b>896,143.54</b>	<b>11,791,406.94</b>	<b>8,204,953.96</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 2HO UTAH CONNECTIONS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	3,519.94	0.00	0.00	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>657,419.53</b>	<b>0.00</b>	<b>0.00</b>	<b>657,419.53</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	0.00	155,777.64	21,492.35
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>304,973.63</b>	<b>0.00</b>	<b>0.00</b>	<b>283,481.28</b>	<b>21,492.35</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	0.00	20,603.70	26,682.51
<b>84027X SPED-IDEA ARP - Summary</b>			<b>47,286.21</b>	<b>0.00</b>	<b>0.00</b>	<b>20,603.70</b>	<b>26,682.51</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	0.00	3,356.04	367.05
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,226.79</b>	<b>0.00</b>	<b>0.00</b>	<b>5,859.74</b>	<b>367.05</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	0.00	2,575.73	1,059.32
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,635.05</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.73</b>	<b>1,059.32</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	0.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	12,358.78	7,494.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>74,201.82</b>	<b>0.00</b>	<b>0.00</b>	<b>66,707.09</b>	<b>7,494.73</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	38,013.48	4,031.65
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,045.13</b>	<b>0.00</b>	<b>0.00</b>	<b>38,013.48</b>	<b>4,031.65</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	0.00	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	274,694.55	124,539.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>935,765.82</b>	<b>0.00</b>	<b>0.00</b>	<b>811,226.82</b>	<b>124,539.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	39,504.67	857,704.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>897,208.80</b>	<b>0.00</b>	<b>0.00</b>	<b>39,504.67</b>	<b>857,704.13</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	340.00	0.00	0.00	340.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	0.00	0.00	147,903.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-452.00	0.00	0.00	-452.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	0.00	0.00	372,467.67	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	0.00	0.00	533,907.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	0.00	0.00	61,896.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	0.00	0.00	261,621.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	0.00	0.00	10,602.92	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	0.00	0.00	100,775.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	143,729.25	11,977.44	11,977.44	11,977.44	131,751.81
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,693,209.97	391,100.83	391,100.83	391,100.83	4,302,109.14
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	393,117.40	32,759.78	32,759.78	32,759.78	360,357.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	580,650.17	48,387.51	48,387.51	48,387.51	532,262.66
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	11,831.71	11,831.71	11,831.71	130,148.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	276,341.54	23,028.46	23,028.46	23,028.46	253,313.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	889.50	889.50	889.50	9,784.55
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,365.30	10,947.11	10,947.11	10,947.11	120,418.19
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,299,269.23</b>	<b>531,110.59</b>	<b>531,110.59</b>	<b>6,457,052.57</b>	<b>5,842,216.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	0.00	0.00	6,191.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	316,259.62	149,077.62	149,077.62	316,259.62	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	0.00	0.00	2,981,904.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	72,958.83	0.00	0.00	72,958.83	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	0.00	0.00	225,686.37	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	15,804.29	0.00	0.00	15,804.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.87	0.00	0.00	6,829.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	0.00	0.00	88,042.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	0.00	0.00	224,544.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,623,750.00	301,979.17	301,979.17	301,979.17	3,321,770.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	225,686.37	18,807.20	18,807.20	18,807.20	206,879.17
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	105.05	105.05	105.05	1,155.57
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,089.82	7,174.15	7,174.15	7,174.15	78,915.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,138,659.95</b>	<b>484,643.19</b>	<b>484,643.19</b>	<b>4,397,438.71</b>	<b>3,741,221.24</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	960.00	0.00	0.00	960.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,540.00</b>	<b>0.00</b>
<b>2HO UTAH CONNECTIONS ACADEMY - Summary</b>			<b>23,441,571.96</b>	<b>1,015,753.78</b>	<b>1,015,753.78</b>	<b>12,814,763.32</b>	<b>10,626,808.64</b>

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **210 Generacion Floreiente**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	0.00	137,738.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	0.00	0.00	85,293.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	0.00	148,156.85
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	0.00	81,821.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>883,427.58</b>	<b>0.00</b>	<b>0.00</b>	<b>653,449.13</b>	<b>229,978.45</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	0.00	97,392.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>198,058.17</b>	<b>0.00</b>	<b>0.00</b>	<b>198,058.17</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,718.23</b>	<b>0.00</b>	<b>0.00</b>	<b>23,718.23</b>	<b>0.00</b>
84173 SPED-IDEA Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	0.00	2,995.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	0.00	0.00	3,339.99
<b>84173 SPED-IDEA Preschool Special Educ IDEA - Summary</b>			<b>6,335.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.30</b>	<b>3,339.99</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	0.00	0.00	1,822.45
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,822.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,822.45</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	0.00	24,267.31	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>88,865.66</b>	<b>0.00</b>	<b>0.00</b>	<b>88,865.66</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	0.00	0.00	19,163.04
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>70,419.18</b>	<b>0.00</b>	<b>0.00</b>	<b>51,256.14</b>	<b>19,163.04</b>
84424 T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	0.00	54,526.96	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	0.00	31,924.06
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,451.02</b>	<b>0.00</b>	<b>0.00</b>	<b>54,526.96</b>	<b>31,924.06</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	0.00	95,219.62	2,230.61
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	0.00	393,801.91
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>491,252.14</b>	<b>0.00</b>	<b>0.00</b>	<b>95,219.62</b>	<b>396,032.52</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>885,002.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885,002.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	9,791.00	-9,791.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	248,506.61	-248,506.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,364.65	-22,364.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	105,696.05	-105,696.05
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810,288.70</b>	<b>-810,288.70</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	63,504.33	-63,504.33
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,504.33</b>	<b>-63,504.33</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	0.00	0.00	180,550.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	0.00	0.00	111,503.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	0.00	0.00	221,886.95	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	0.00	0.00	2,539.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	0.00	0.00	2,995.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	0.00	0.00	188,995.90	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	0.00	0.00	3,737.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	0.00	0.00	113,603.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	191,404.87	15,950.41	15,950.41	15,950.41	175,454.46
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,642,003.63	136,833.64	136,833.64	136,833.64	1,505,169.99
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,207.18	9,850.60	9,850.60	9,850.60	108,356.58
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,021.98	18,335.16	18,335.16	18,335.16	201,686.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	255.10	255.10	2,806.08
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	201,456.08	16,788.01	16,788.01	16,788.01	184,668.07
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	336.37	336.37	3,700.04
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	13,743.50	13,743.50	13,743.50	151,178.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,919,808.98</b>	<b>212,092.79</b>	<b>212,092.79</b>	<b>2,586,788.42</b>	<b>2,333,020.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	10,500.00	0.00	0.00	10,500.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	0.00	0.00	4,875.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	142,549.30	72,513.30	72,513.30	142,549.30	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	45,299.78	0.00	0.00	45,299.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	0.00	0.00	111,895.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	0.00	0.00	649.58	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	0.00	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	0.00	0.00	52,280.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	89,974.77	0.00	0.00	89,974.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	0.00	41,028.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	126,831.25	126,831.25	1,395,143.75

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,895.97	9,324.66	9,324.66	9,324.66	102,571.31
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	54.13	54.13	54.13	595.45
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	1,250.00	1,250.00	1,250.00	13,750.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	51,550.98	4,295.92	4,295.92	4,295.92	47,255.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,689,838.48</b>	<b>214,269.26</b>	<b>214,269.26</b>	<b>2,130,522.91</b>	<b>1,559,315.57</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,621.00</b>	<b>-621.00</b>
<b>2I0 Generacion Floreciente - Summary</b>			<b>11,375,999.31</b>	<b>426,362.05</b>	<b>426,362.05</b>	<b>6,780,814.57</b>	<b>4,595,184.74</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDDAR Program FFY2016	5913/3800	5,568.00	0.00	0.00	0.00	5,568.00
<b>84000 SPED-University of Florida - Summary</b>			<b>5,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	0.00	213,205.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	6,218.77	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	0.00	236,185.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>716,212.76</b>	<b>0.00</b>	<b>0.00</b>	<b>480,026.94</b>	<b>236,185.82</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	0.00	376,195.63	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>790,063.96</b>	<b>0.00</b>	<b>0.00</b>	<b>765,063.96</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>77,342.61</b>	<b>0.00</b>	<b>0.00</b>	<b>77,342.61</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>16,863.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,863.31</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,945.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,945.95</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	10,391.00	0.00	0.00	10,391.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>22,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,391.00</b>	<b>12,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	42,266.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	0.00	43,602.58
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>163,810.52</b>	<b>0.00</b>	<b>0.00</b>	<b>120,207.94</b>	<b>43,602.58</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	0.00	14,479.01
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>34,479.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,479.01</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	0.00	56,634.96
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>182,714.09</b>	<b>0.00</b>	<b>0.00</b>	<b>126,079.13</b>	<b>56,634.96</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	0.00	31,900.00	393,440.60
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>530,595.40</b>	<b>0.00</b>	<b>0.00</b>	<b>137,154.80</b>	<b>393,440.60</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	326,520.00	629,359.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>955,879.92</b>	<b>0.00</b>	<b>0.00</b>	<b>326,520.00</b>	<b>629,359.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	800,335.82	-800,335.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,765.60	-67,765.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	131,164.11	-131,164.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,157.75	-36,157.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,988,850.73</b>	<b>-1,988,850.73</b>
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	202,493.39	-202,493.39
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,493.39</b>	<b>-202,493.39</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	31,060.61	-31,060.61
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,169.66</b>	<b>-64,169.66</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	497,399.32	0.00	0.00	497,399.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	0.00	0.00	431,783.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	0.00	0.00	3,267,887.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	0.00	0.00	84,390.51	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	0.00	0.00	7,382.41	0.00
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	15,090.00	0.00	0.00	15,317.00	-227.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	0.00	0.00	716,417.88	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	0.00	0.00	25,985.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	0.00	0.00	186,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	630,611.76	52,550.98	52,550.98	52,550.98	578,060.78
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,061,242.85	671,770.24	671,770.24	671,770.24	7,389,472.61
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	504,084.11	42,007.01	42,007.01	42,007.01	462,077.10
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,721,707.66	310,142.30	310,142.30	310,142.30	3,411,565.36
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	6,918.81	6,918.81	6,918.81	76,106.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	590.83	590.83	590.83	6,499.09
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	14,898.00	1,241.50	1,241.50	1,241.50	13,656.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	849,606.93	70,800.58	70,800.58	70,800.58	778,806.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	2,025.68	2,025.68	2,025.68	22,282.45
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,804.50	27,650.38	27,650.38	27,650.38	304,154.12
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>26,417,279.67</b>	<b>1,165,698.31</b>	<b>1,165,698.31</b>	<b>13,374,825.35</b>	<b>13,042,454.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	0.00	0.00	124,925.49	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	579,001.62	283,841.62	283,841.62	579,001.62	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	0.00	0.00	5,618,080.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	146,785.21	0.00	0.00	146,785.21	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	0.00	0.00	740,807.85	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	0.00	21,496.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	0.00	0.00	20,713.49	0.01
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	0.00	0.00	226,486.06	0.00

22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	0.00	0.00	44,994.10
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	68,725.00	62,557.43
22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	0.00	0.00	461,703.67	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	7,131,540.00	594,295.00	594,295.00	594,295.00	6,537,245.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	740,807.85	61,733.99	61,733.99	61,733.99	679,073.86
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	223.23	223.23	223.23	2,455.51
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	8,000.00	8,000.00	88,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	220,430.49	18,369.21	18,369.21	18,369.21	202,061.28
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>16,552,580.13</b>	<b>968,963.05</b>	<b>968,963.05</b>	<b>8,908,692.94</b>	<b>7,643,887.19</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>943.97</b>	<b>0.00</b>	<b>0.00</b>	<b>943.97</b>	<b>0.00</b>
<b>2J0 Ascent Academies of Utah - Summary</b>		<b>46,495,170.30</b>	<b>2,154,661.36</b>	<b>2,154,661.36</b>	<b>26,605,262.42</b>	<b>19,889,907.88</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 2K0 UTAH MILITARY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	0.00	0.00	0.00	2,608.07
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>327,485.75</b>	<b>0.00</b>	<b>0.00</b>	<b>324,877.68</b>	<b>2,608.07</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,999.65	0.00	0.00	0.00	50,999.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>50,999.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,999.65</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	15,641.87	3,059.22
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,957.55</b>	<b>0.00</b>	<b>0.00</b>	<b>62,898.33</b>	<b>3,059.22</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,031.71	0.00	0.00	74,031.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	0.00	0.00	38,704.63
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>112,736.34</b>	<b>0.00</b>	<b>0.00</b>	<b>74,031.71</b>	<b>38,704.63</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	0.00	232,530.64
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>290,072.68</b>	<b>0.00</b>	<b>0.00</b>	<b>57,542.04</b>	<b>232,530.64</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	0.00	0.00	0.00	522,572.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>522,572.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522,572.67</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.17</b>	<b>-1,857.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,101.41	-9,101.41
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	267,311.15	-267,311.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,691.90	-22,691.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	55,573.63	-55,573.63
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,007.38	-20,007.38
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678,675.40</b>	<b>-678,675.40</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	74,784.47	-74,784.47
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,784.47</b>	<b>-74,784.47</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	970.00	0.00	0.00	970.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	0.00	4,027,459.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,301.00	0.00	0.00	-6,301.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	0.00	0.00	316,115.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	0.00	0.00	1,803,746.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,864.86	0.00	0.00	20,864.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	0.00	0.00	5,411.87	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,813.76	0.00	0.00	114,813.76	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	0.00	0.00	15,991.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	0.00	0.00	84,077.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,269,593.94	355,799.50	355,799.50	355,799.50	3,913,794.44
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,120.43	27,926.70	27,926.70	27,926.70	307,193.73
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,153,231.31	179,435.94	179,435.94	179,435.94	1,973,795.37
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	1,400.21	1,400.21	1,400.21	15,402.36
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	436.33	436.33	436.33	4,799.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	122,383.24	10,198.60	10,198.60	10,198.60	112,184.64
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	1,248.30	1,248.30	1,248.30	13,731.25
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	9,974.70	9,974.70	9,974.70	109,721.72
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,420,353.52</b>	<b>586,420.28</b>	<b>586,420.28</b>	<b>6,969,730.35</b>	<b>6,450,623.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	0.00	36,309.78	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,014.02	0.00	0.00	2,014.02	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	4,220.65	0.00	0.00	4,220.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	0.00	126,782.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	0.00	0.00	287,675.24	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	33,262.35	0.00	0.00	33,262.35	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	0.00	9,080.49	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	0.00	0.00	102,413.42	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	0.00	0.00	12,972.83
	22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	0.00	0.00	242,052.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,796.46	0.00	0.00	19,796.46	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,785,939.00	232,161.58	232,161.58	232,161.58	2,553,777.42
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	287,675.24	23,972.94	23,972.94	23,972.94	263,702.30
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	99.50	99.50	99.50	1,094.55
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	100,209.92	8,350.83	8,350.83	8,350.83	91,859.09
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,648,453.47</b>	<b>264,584.85</b>	<b>264,584.85</b>	<b>3,725,047.28</b>	<b>2,923,406.19</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	42,000.00	18,800.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,520.00	0.00	0.00	17,520.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>78,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,660.00</b>	<b>18,800.00</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>			<b>21,574,061.63</b>	<b>851,005.13</b>	<b>851,005.13</b>	<b>12,064,074.43</b>	<b>9,509,987.20</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **2LO CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	0.00	57,270.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>171,675.51</b>	<b>0.00</b>	<b>0.00</b>	<b>114,405.49</b>	<b>57,270.02</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	0.00	26,499.76	42,604.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>141,054.15</b>	<b>0.00</b>	<b>0.00</b>	<b>98,449.98</b>	<b>42,604.17</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,297.10</b>	<b>0.00</b>	<b>0.00</b>	<b>17,297.10</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,770.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,770.32</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,329.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329.65</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	0.00	0.00	9,057.52
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	0.00	9,357.63
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,148.06</b>	<b>0.00</b>	<b>0.00</b>	<b>12,732.91</b>	<b>18,415.15</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	23,060.14	12,762.05
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>61,286.46</b>	<b>0.00</b>	<b>0.00</b>	<b>23,060.14</b>	<b>38,226.32</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	0.00	110,765.16
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>138,175.11</b>	<b>0.00</b>	<b>0.00</b>	<b>27,409.95</b>	<b>110,765.16</b>
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
<b>84425S SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>248,925.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,925.66</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	159,381.87	-159,381.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,523.65	-13,523.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,883.71</b>	<b>-307,883.71</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	44,082.33	-44,082.33
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,082.33</b>	<b>-44,082.33</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,619.23	0.00	0.00	122,619.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	0.00	1,465,927.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	0.00	0.00	68,664.94	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	0.00	0.00	279,734.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,585.05	0.00	0.00	167,585.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	0.00	0.00	5,909.81	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	0.00	0.00	49,612.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	129,991.20	10,832.60	10,832.60	10,832.60	119,158.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,554,060.47	129,505.04	129,505.04	129,505.04	1,424,555.43
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	72,793.13	6,066.09	6,066.09	6,066.09	66,727.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	382,047.96	31,837.33	31,837.33	31,837.33	350,210.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	140.21	140.21	140.21	1,542.29
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,633.64	14,886.14	14,886.14	14,886.14	163,747.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	687.68	687.68	7,564.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	5,728.07	5,728.07	5,728.07	63,008.79
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,562,472.06</b>	<b>199,871.41</b>	<b>199,871.41</b>	<b>2,363,886.49</b>	<b>2,198,585.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	0.00	-14,500.00	29,000.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,091.53	65,491.53	65,491.53	126,091.53	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	0.00	0.00	1,309,985.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	27,074.43	0.00	0.00	27,074.43	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	0.00	0.00	117,827.84	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	580.52	0.00	0.00	580.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	0.00	3,621.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	0.00	0.00	49,777.86	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	81,957.90	0.00	0.00	81,957.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	0.00	0.00	41,771.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,894.75	0.00	0.00	7,894.75	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,391,520.00	115,960.00	115,960.00	115,960.00	1,275,560.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,827.84	9,818.99	9,818.99	9,818.99	108,008.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	48.38	48.38	48.38	532.14
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,249.06	4,104.09	4,104.09	4,104.09	45,144.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,424,918.64</b>	<b>195,422.99</b>	<b>195,422.99</b>	<b>1,966,672.68</b>	<b>1,458,245.96</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>0.00</b>
<b>2LO CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary</b>			<b>8,839,252.72</b>	<b>395,294.40</b>	<b>395,294.40</b>	<b>5,002,180.75</b>	<b>3,837,071.97</b>

Jul 28, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	0.00	31,823.97	0.00	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24	
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	24,612.04	8,222.77	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>135,132.61</b>	<b>0.00</b>	<b>0.00</b>	<b>125,981.60</b>	<b>9,151.01</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	0.00	39,394.38	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,994.00	0.00	0.00	0.00	18,994.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	0.00	29,990.23	23,672.47	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>112,051.08</b>	<b>0.00</b>	<b>0.00</b>	<b>69,384.61</b>	<b>42,666.47</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	0.00	14,841.59	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,841.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,841.59</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,393.99	0.00	0.00	4,091.05	1,302.94	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	0.00	5,690.80	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,683.70</b>	<b>0.00</b>	<b>0.00</b>	<b>16,089.96</b>	<b>6,593.74</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	31,626.43	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00	
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>55,641.68</b>	<b>0.00</b>	<b>0.00</b>	<b>55,641.68</b>	<b>0.00</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	0.00	31,005.27	82,503.13	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>140,990.99</b>	<b>0.00</b>	<b>0.00</b>	<b>58,487.86</b>	<b>82,503.13</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	0.00	9,860.98	245,229.65	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>255,090.63</b>	<b>0.00</b>	<b>0.00</b>	<b>9,860.98</b>	<b>245,229.65</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	34,717.53	-34,717.53	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,973.69	-3,973.69	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,682.48	-4,682.48	
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	61,699.15	-61,699.15	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	5,228.30	-5,228.30	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	9,942.41	-9,942.41	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,334.47	-9,334.47	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,578.03</b>	<b>-129,578.03</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	13,800.97	-13,800.97
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,800.97</b>	<b>-13,800.97</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	0.00	251.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>46,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,251.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	0.00	1,219,696.40	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,318.00	0.00	0.00	-6,318.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	0.00	0.00	90,179.47	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	166,178.00	0.00	0.00	221,248.97	-55,070.97	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	76,054.00	0.00	0.00	76,054.00	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,946.00	0.00	0.00	5,016.00	-70.00	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,134.00	0.00	0.00	2,134.00	0.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,380.00	0.00	0.00	2,380.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	59,032.41	0.00	0.00	59,032.41	0.00	
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	0.00	37,518.65	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,993,631.18	332,802.60	332,802.60	332,802.60	3,660,828.58	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	295,273.12	24,606.09	24,606.09	24,606.09	270,667.03	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,080,871.52	90,072.63	90,072.63	90,072.63	990,798.89	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	80,312.00	6,892.67	6,892.67	6,892.67	73,619.33	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,984.00	415.33	415.33	415.33	4,568.67	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,181.00	181.75	181.75	181.75	1,999.25	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,490.00	207.50	207.50	207.50	2,282.50	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	324,556.82	27,046.40	27,046.40	27,046.40	297,510.42	
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	673.00	673.00	7,403.00	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	321.42	321.42	3,535.59	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	196,937.46	16,411.46	16,411.46	16,411.46	180,526.00	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,661,191.77</b>	<b>499,619.10</b>	<b>499,619.10</b>	<b>2,220,522.73</b>	<b>5,440,669.04</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	0.00	0.00	27,403.93	0.00
		22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	0.00	0.00	4,094.54	0.00
		22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	0.00	0.00	1,370.86	0.00
		22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	21,899.32	0.00	0.00	21,899.32	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,761.99	39,564.99	39,564.99	83,761.99	0.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	0.00	0.00	96,993.79	0.00
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	0.00	0.00	450.21	0.00
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5869/3400	3,061.62	0.00	0.00	3,061.62	0.00
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
		22PUJ 22PUJ Teacher and Student Success Program	5678/3500	70,439.51	0.00	0.00	70,439.51	0.00
		22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,383,133.00	281,927.75	281,927.75	281,927.75	3,101,205.25
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	96,993.79	8,082.82	8,082.82	8,082.82	88,910.97	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	450.21	37.52	37.52	37.52	412.69	
23PUDF 23PUDF Early Intervention Full Day Kindergarten		5641/3300	96,000.00	8,000.00	8,000.00	8,000.00	88,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>4,811,892.89</b>	<b>340,946.41</b>	<b>340,946.41</b>	<b>1,495,181.39</b>	<b>3,316,711.50</b>
SSS SSS-Student Support Services		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61	1,354.64
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,649.83</b>	<b>0.00</b>	<b>0.00</b>	<b>13,295.19</b>	<b>1,354.64</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>			<b>13,301,417.77</b>	<b>840,565.51</b>	<b>840,565.51</b>	<b>4,275,076.00</b>	<b>9,026,341.77</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **300 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00	
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>848,714.39</b>	<b>0.00</b>	<b>0.00</b>	<b>848,714.39</b>	<b>0.00</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	0.00	158,010.53	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>321,244.51</b>	<b>0.00</b>	<b>0.00</b>	<b>321,244.51</b>	<b>0.00</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>42,076.14</b>	<b>0.00</b>	<b>0.00</b>	<b>42,076.14</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	0.00	2,857.41	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,278.11</b>	<b>0.00</b>	<b>0.00</b>	<b>6,278.11</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,233.87</b>	<b>0.00</b>	<b>0.00</b>	<b>3,233.87</b>	<b>0.00</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	0.00	21,962.73	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>70,686.57</b>	<b>0.00</b>	<b>0.00</b>	<b>48,723.84</b>	<b>21,962.73</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	27,466.56	742.45	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,739.32</b>	<b>0.00</b>	<b>0.00</b>	<b>101,996.87</b>	<b>742.45</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>11,657.24</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.24</b>	<b>0.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	0.00	50,957.34	17,598.20	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	0.00	36,768.90	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>105,324.44</b>	<b>0.00</b>	<b>0.00</b>	<b>50,957.34</b>	<b>54,367.10</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	140,526.27	0.30	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	0.00	567,875.85	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>708,402.42</b>	<b>0.00</b>	<b>0.00</b>	<b>140,526.27</b>	<b>567,876.15</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPP 21ARPP American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	0.00	0.00	1,276,203.39	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,276,203.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276,203.39</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	305,430.65	-305,430.65	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,029.48	-37,029.48	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	109,863.12	-109,863.12	
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,292.00	-4,292.00	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	414,824.34	-414,824.34	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	37,320.05	-37,320.05	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	94,464.04	-94,464.04	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003,223.68</b>	<b>-1,003,223.68</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	93,001.15	-93,001.15
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,001.15</b>	<b>-93,001.15</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	269,240.21	0.00	0.00	269,240.21	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	0.00	3,237,447.92	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	0.00	0.00	230,168.49	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.46	0.00	0.00	661,874.45	0.01	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	0.00	0.00	35,021.64	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	0.00	0.00	4,469.44	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,770.00	0.00	0.00	9,899.00	-129.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,260.78	0.00	0.00	370,260.77	0.01	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	0.00	0.00	11,211.28	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	0.00	0.00	135,600.40	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	285,427.13	23,785.59	23,785.59	23,785.59	261,641.54	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,432,085.77	286,007.15	286,007.15	286,007.15	3,146,078.62	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	244,006.39	20,333.87	20,333.87	20,333.87	223,672.52	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	727,598.20	60,633.18	60,633.18	60,633.18	666,965.02	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	2,830.34	2,830.34	2,830.34	31,133.73	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	396.22	396.22	396.22	4,358.46	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	9,823.00	818.58	818.58	818.58	9,004.42	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,671.45	32,889.29	32,889.29	32,889.29	361,782.16	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	1,046.48	1,046.48	1,046.48	11,511.23	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.30	16,774.52	16,774.52	16,774.52	184,519.78	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,314,122.32</b>	<b>445,515.22</b>	<b>445,515.22</b>	<b>5,413,583.82</b>	<b>4,900,538.50</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	0.00	0.00	34,652.21	0.00
		22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	121,000.00	0.00	0.00	121,000.00	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	282,296.43	144,351.43	144,351.43	282,296.43	0.00
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	0.00	0.00	2,887,369.00	0.00
		22POP 22POP Early Literacy Program SFY2022	5805/3300	68,620.76	0.00	0.00	68,620.76	0.00
		22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	0.00	0.00	257,223.76	0.00
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	0.00	7,923.33	0.00
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	0.00	0.00	8,745.70	0.00
		22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	0.00	0.00	102,216.23	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022		5911/3400	42,668.83	0.00	0.00	15,700.25	26,968.58	
22PUU 22PUU Teacher and Student Success Program		5678/3500	188,155.21	0.00	0.00	188,155.21	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	56,570.00	0.00	0.00	45,828.47	10,741.53	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	3,009,162.00	250,763.50	250,763.50	250,763.50	2,758,398.50	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	257,223.76	21,435.31	21,435.31	21,435.31	235,788.45	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	1,278.09	106.51	106.51	106.51	1,171.58	
23PUD 23PUD Early Intervention SFY2023		5641/3300	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	99,884.32	8,323.69	8,323.69	8,323.69	91,560.63	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,548,919.93</b>	<b>429,980.44</b>	<b>429,980.44</b>	<b>4,369,290.66</b>	<b>3,179,629.27</b>	
SAS SAS-Student Advocacy Services		S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	99,123.12	0.00	0.00	63,535.43	35,587.69	
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00	

	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>218,746.24</b>	<b>0.00</b>	<b>0.00</b>	<b>65,535.43</b>	<b>153,210.81</b>
<b>3C0 ENTHEOS ACADEMY - Summary</b>			<b>21,581,548.89</b>	<b>875,495.66</b>	<b>875,495.66</b>	<b>12,523,243.32</b>	<b>9,058,305.57</b>

Jul 28, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **300 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	10,167.49	20.51
<b>84000 SPED-University of Florida - Summary</b>			<b>10,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,167.49</b>	<b>20.51</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>502,042.51</b>	<b>0.00</b>	<b>0.00</b>	<b>502,042.51</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	0.00	16,169.26	6,830.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>506,050.64</b>	<b>0.00</b>	<b>0.00</b>	<b>499,219.90</b>	<b>6,830.74</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
<b>84027X SPED-IDEA ARP - Summary</b>			<b>55,395.63</b>	<b>0.00</b>	<b>0.00</b>	<b>27,407.13</b>	<b>27,988.50</b>
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
<b>84173 SPED-IDEA ARP Preschool - Summary</b>			<b>9,108.71</b>	<b>0.00</b>	<b>0.00</b>	<b>9,108.71</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,258.39</b>	<b>0.00</b>	<b>0.00</b>	<b>4,258.39</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,583.60	0.00	0.00	2,583.60	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>2,583.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2,583.60</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>94,016.85</b>	<b>0.00</b>	<b>0.00</b>	<b>94,016.85</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,990.00	2,010.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,010.00</b>	<b>2,990.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>171,252.15</b>	<b>0.00</b>	<b>0.00</b>	<b>171,252.15</b>	<b>0.00</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	0.00	293,272.31	27,188.22
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>399,761.70</b>	<b>0.00</b>	<b>0.00</b>	<b>372,573.48</b>	<b>27,188.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	468,854.85	251,325.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>720,179.98</b>	<b>0.00</b>	<b>0.00</b>	<b>468,854.85</b>	<b>251,325.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	404,071.42	-404,071.42
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	36,411.70	-36,411.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	182,418.15	-182,418.15
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,251.29	-27,251.29
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,159,002.06</b>	<b>-1,159,002.06</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	90,990.49	-90,990.49
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,990.49</b>	<b>-90,990.49</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,023.00	0.00	0.00	1,023.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>2,523.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,523.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,339.88	0.00	0.00	101,339.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	0.00	3,893,322.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,410.00	0.00	0.00	-8,410.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	0.00	0.00	235,505.35	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	0.00	0.00	12,929,714.88	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	0.00	0.00	1,401,712.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	0.00	0.00	23,009.67	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	147,759.00	0.00	0.00	147,759.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,143.00	0.00	0.00	10,301.00	-158.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	316.00	0.00	0.00	316.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	226,008.63	0.00	0.00	226,008.63	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	0.00	0.00	105,247.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	38,500.00	0.00	0.00	38,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	0.00	0.00	103,223.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,809.85	9,067.49	9,067.49	9,067.49	99,742.36
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,129,107.36	344,092.28	344,092.28	344,092.28	3,785,015.08
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	249,846.41	20,820.53	20,820.53	20,820.53	229,025.88
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	14,279,924.57	1,189,993.71	1,189,993.71	1,189,993.71	13,089,930.86
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	147,276.70	147,276.70	147,276.70	1,620,043.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	1,991.68	1,991.68	1,991.68	21,908.43
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	146,612.00	12,217.67	12,217.67	12,217.67	134,394.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,515.00	876.25	876.25	876.25	9,638.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	323.00	26.92	26.92	26.92	296.08
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,731.00	227.58	227.58	227.58	2,503.42
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	240,908.62	20,075.72	20,075.72	20,075.72	220,832.90
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	9,074.44	9,074.44	9,074.44	99,818.82
	23PPR 23PPR Students At-Risk Add-on	5344/3100	153,605.52	12,800.46	12,800.46	12,800.46	140,805.06
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>40,432,499.43</b>	<b>1,768,541.43</b>	<b>1,768,541.43</b>	<b>20,978,701.73</b>	<b>19,453,797.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	0.00	80,796.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	398,455.38	203,631.38	203,631.38	398,455.38	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	0.00	0.00	4,073,108.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	202,753.33	0.00	0.00	202,753.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	0.00	0.00	956,692.29	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	46,063.83	0.00	0.00	46,063.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5668/3400	25,608.78	0.00	0.00	25,608.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	0.00	0.00	212,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	0.00	0.00	141,940.47	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	60,634.95	26,019.73

22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	0.00	0.00	728,169.02	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	78,918.99	0.00	0.00	78,918.99	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	63,724.00	0.00	0.00	63,724.00	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,362,995.00	363,582.92	363,582.92	3,635,829.16	3,999,412.08
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	956,692.29	79,724.36	79,724.36	79,724.36	876,567.93
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	136.47	136.47	136.47	1,501.15
23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	17,260.67	17,260.67	17,260.67	189,867.33
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	138,546.46	11,545.54	11,545.54	11,545.54	127,000.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>12,781,777.63</b>	<b>675,881.34</b>	<b>675,881.34</b>	<b>7,561,008.49</b>	<b>5,220,769.14</b>
SSS SSS-Student Support Services						
22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>68,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,840.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00	2,120.81
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	37,106.26	0.00	0.00	33,381.54	3,724.72
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>127,091.14</b>	<b>0.00</b>	<b>0.00</b>	<b>121,245.61</b>	<b>5,845.53</b>
<b>3D0 SPECTRUM ACADEMY - Summary</b>		<b>55,907,569.36</b>	<b>2,444,422.77</b>	<b>2,444,422.77</b>	<b>32,160,806.44</b>	<b>23,746,762.92</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
Recipient: **3EO C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,702.11	0.00	0.00	86,703.33	2,998.78
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	0.00	0.00	66,314.31	21,000.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	0.00	63,692.49	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	0.00	0.00	1,857.78	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	0.00	49,635.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>379,747.27</b>	<b>0.00</b>	<b>0.00</b>	<b>306,112.70</b>	<b>73,634.57</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	0.00	59,656.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>112,478.47</b>	<b>0.00</b>	<b>0.00</b>	<b>112,478.47</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	0.00	10,504.08
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,504.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,504.08</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	0.00	1,069.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	0.00	1,100.15
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,169.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.43</b>	<b>1,100.15</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	0.00	807.39
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>807.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>807.39</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	8,703.13	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	0.00	8,991.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,361.75</b>	<b>0.00</b>	<b>0.00</b>	<b>27,370.02</b>	<b>8,991.73</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	0.00	39,569.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,327.99</b>	<b>0.00</b>	<b>0.00</b>	<b>39,569.55</b>	<b>26,758.44</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	53,808.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	0.00	217,444.77
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>272,853.66</b>	<b>0.00</b>	<b>0.00</b>	<b>53,808.89</b>	<b>219,044.77</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	0.00	0.00	488,669.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>488,669.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,669.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	140,907.02	-140,907.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	12,679.90	-12,679.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	69,878.98	-69,878.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422,762.20</b>	<b>-422,762.20</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,459.03	-35,459.03
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,459.03</b>	<b>-35,459.03</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	0.00	0.00	133,155.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	0.00	0.00	28,987.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	0.00	0.00	249,799.63	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	0.00	0.00	106,528.01	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	0.00	0.00	57,611.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,160.40	11,763.37	11,763.37	117,397.03	129,397.03
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	871,141.45	72,595.12	72,595.12	72,595.12	798,546.33
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	30,730.45	2,560.87	2,560.87	2,560.87	28,169.58
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	275,423.68	22,951.97	22,951.97	22,951.97	252,471.71
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	1,718.02	1,718.02	18,898.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	262.53	262.53	2,887.78
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,551.22	9,462.60	9,462.60	9,462.60	104,088.62
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	373.74	373.74	4,111.16
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	6,673.64	6,673.64	6,673.64	73,410.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,952,928.77</b>	<b>128,361.86</b>	<b>128,361.86</b>	<b>1,540,948.35</b>	<b>1,411,980.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	32,610.19	0.00	0.00	32,610.19	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	63,700.00	0.00	0.00	63,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	815,702.00	0.00	0.00	815,702.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	19,061.81	0.00	0.00	19,061.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	0.00	0.00	63,073.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	0.00	0.00	427.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5889/3400	1,892.94	0.00	0.00	1,892.94	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,177.89	0.00	0.00	0.00	14,177.89
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	53,521.45	0.00	0.00	53,521.45	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	0.00	9,493.73	23,363.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,126.81	0.00	0.00	4,126.81	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	869,700.00	72,475.00	72,475.00	72,475.00	797,225.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	63,073.28	5,256.11	5,256.11	5,256.11	57,817.17
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	35.65	35.65	35.65	392.19
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,409,796.87</b>	<b>132,687.52</b>	<b>132,687.52</b>	<b>1,397,867.15</b>	<b>1,011,929.72</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary		1,000.00	0.00	0.00	1,000.00	0.00
3E0 C.S. Lewis Academy - Summary		6,782,645.60	261,049.38	261,049.38	3,977,445.79	2,805,199.81
Jul 28, 2022	- 70 -			5:09:57 PM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	0.00	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	0.00	51,397.62	31,671.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>316,604.84</b>	<b>0.00</b>	<b>0.00</b>	<b>284,933.21</b>	<b>31,671.63</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	0.00	116,113.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>229,029.14</b>	<b>0.00</b>	<b>0.00</b>	<b>229,029.14</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	0.00	27,178.27
<b>84027X SPED-IDEA ARP - Summary</b>			<b>27,178.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,178.27</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	0.00	1,811.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,877.99</b>	<b>0.00</b>	<b>0.00</b>	<b>3,877.99</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,089.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,089.52</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	15,789.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	6,287.39	10,257.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>57,949.37</b>	<b>0.00</b>	<b>0.00</b>	<b>47,692.30</b>	<b>10,257.07</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,694.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,694.82</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	0.00	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	0.00	244,780.08
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>305,353.37</b>	<b>0.00</b>	<b>0.00</b>	<b>60,573.29</b>	<b>244,780.08</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	292,905.23	-292,905.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,836.00	-24,836.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,276.13	-63,276.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,133.07	-16,133.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>755,692.65</b>	<b>-755,692.65</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	76,137.68	-76,137.68
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,137.68</b>	<b>-76,137.68</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	613.00	0.00	0.00	613.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,188.42	0.00	0.00	84,188.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	0.00	0.00	2,809,450.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,054.00	0.00	0.00	-8,054.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	0.00	0.00	188,323.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	0.00	0.00	426,337.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	149,008.95	0.00	0.00	149,008.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	0.00	0.00	10,950.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	0.00	0.00	75,227.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,249.88	8,854.16	8,854.16	8,854.16	97,395.72
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,424.60	276,868.72	276,868.72	276,868.72	3,045,555.88
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	223,144.99	18,595.42	18,595.42	18,595.42	204,549.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	497,178.02	41,431.50	41,431.50	41,431.50	455,746.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	213.12	213.12	213.12	2,344.28
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	394.74	394.74	394.74	4,342.11
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,715.43	14,809.62	14,809.62	14,809.62	162,905.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	1,039.00	1,039.00	1,039.00	11,429.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	122,135.46	10,177.96	10,177.96	10,177.96	111,957.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,207,912.23</b>	<b>372,384.24</b>	<b>372,384.24</b>	<b>4,111,685.83</b>	<b>4,096,226.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	0.00	31,411.86	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	201,754.73	101,950.73	101,950.73	201,754.73	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	0.00	0.00	2,039,255.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,422.12	0.00	0.00	43,422.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	0.00	0.00	225,618.59	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,397.98	0.00	0.00	15,397.98	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	0.00	0.00	833.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	0.00	6,827.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.86	0.00	0.00	75,994.86	0.01
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	141,966.02	0.00	0.00	141,966.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,885.20	0.00	0.00	14,885.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,449,655.00	204,137.92	204,137.92	204,137.92	2,245,517.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	225,618.59	18,801.55	18,801.55	18,801.55	206,817.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	69.50	69.50	69.50	764.49
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	74,497.73	6,208.14	6,208.14	6,208.14	68,289.59
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,547,973.39</b>	<b>331,167.84</b>	<b>331,167.84</b>	<b>3,026,585.18</b>	<b>2,521,388.21</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>93.60</b>	<b>0.00</b>	<b>0.00</b>	<b>93.60</b>	<b>0.00</b>
<b>3FO VENTURE ACADEMY - Summary</b>			<b>14,788,369.54</b>	<b>703,552.08</b>	<b>703,552.08</b>	<b>8,600,003.39</b>	<b>6,188,366.15</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 3G0 Bear River Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	6,440.96	10,740.05
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>65,611.36</b>	<b>0.00</b>	<b>0.00</b>	<b>54,871.31</b>	<b>10,740.05</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	7,500.00	0.00	0.00	0.00	7,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.94	0.00	0.00	31,359.21	6,143.73
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>82,840.52</b>	<b>0.00</b>	<b>0.00</b>	<b>69,196.79</b>	<b>13,643.73</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	0.00	5,956.18
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,956.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,956.18</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	0.00	1,754.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,574.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3,574.70</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	0.00	457.89
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>457.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457.89</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	4,844.93	0.00	0.00	4,844.93	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>10,844.93</b>	<b>0.00</b>	<b>0.00</b>	<b>4,844.93</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,272.12</b>	<b>0.00</b>	<b>0.00</b>	<b>11,272.12</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,985.85</b>	<b>8,014.15</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	0.00	20,321.66	7,076.98
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	0.00	22,555.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,953.80</b>	<b>0.00</b>	<b>0.00</b>	<b>20,321.66</b>	<b>29,632.14</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	0.00	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	0.00	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	0.00	53,833.81
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	0.00	26,210.56	4,732.87
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>47,404.87</b>	<b>58,566.68</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	0.00	69,767.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,559.64	0.00	0.00	39,559.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,003.00	0.00	0.00	-1,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	0.00	0.00	27,387.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	0.00	0.00	113,338.91	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	0.00	2,635.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,090.44	0.00	0.00	63,090.44	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	0.00	1,912.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	0.00	0.00	27,234.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,938.00	3,494.83	3,494.83	3,494.83	38,443.17
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	605,904.31	50,492.03	50,492.03	50,492.03	555,412.28
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,307.09	2,442.26	2,442.26	2,442.26	26,864.83
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,891.99	9,741.00	9,741.00	9,741.00	107,150.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	186.94	186.94	186.94	2,056.39
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	68,005.96	5,667.16	5,667.16	5,667.16	62,338.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	179.40	179.40	179.40	1,973.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,585.72	2,798.81	2,798.81	2,798.81	30,786.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,749,916.83</b>	<b>75,190.68</b>	<b>75,190.68</b>	<b>922,819.36</b>	<b>827,097.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	480,778.00	0.00	0.00	480,778.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	9,988.92	0.00	0.00	9,988.92	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	0.00	0.00	62,551.81	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	0.00	0.00	330.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	0.00	1,646.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	0.00	0.00	1,841.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	0.00	9,516.65
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,153.78	0.00	0.00	32,153.78	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	0.00	29,897.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,189.60	0.00	0.00	3,189.60	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	521,820.00	43,485.00	43,485.00	43,485.00	478,335.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	62,551.81	5,212.65	5,212.65	5,212.65	57,339.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	27.56	27.56	27.56	303.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,518,382.83</b>	<b>98,665.28</b>	<b>98,665.28</b>	<b>908,722.24</b>	<b>609,660.59</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	0.00	84,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	0.00	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	0.00	2,282.81	108,650.90
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	0.00	69,190.47	1,435.88
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>696,988.71</b>	<b>0.00</b>	<b>0.00</b>	<b>478,251.03</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	0.00	57,937.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>137,357.03</b>	<b>0.00</b>	<b>0.00</b>	<b>112,357.03</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,017.52</b>	<b>0.00</b>	<b>0.00</b>	<b>13,017.52</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	0.00	2,110.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,339.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,339.16</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,000.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.45</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	0.00	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,955.32</b>	<b>0.00</b>	<b>0.00</b>	<b>43,955.32</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	44,181.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	0.00	28,351.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>72,532.96</b>	<b>0.00</b>	<b>0.00</b>	<b>44,181.69</b>	<b>28,351.27</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>326,102.46</b>	<b>0.00</b>	<b>0.00</b>	<b>326,102.46</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	346,854.97	269,856.82
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>616,711.79</b>	<b>0.00</b>	<b>0.00</b>	<b>346,854.97</b>	<b>269,856.82</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	131,471.45	-131,471.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,847.40	-11,847.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	40,922.19	-40,922.19
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,561.66</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	33,665.60	-33,665.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,665.60</b>	<b>-33,665.60</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	0.00	0.00	90,909.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	0.00	890,887.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	0.00	0.00	70,082.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	0.00	0.00	258,909.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	0.00	0.00	18,664.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	0.00	0.00	106,543.82	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	0.00	0.00	63,134.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	111,366.35	9,280.53	9,280.53	9,280.53	102,085.82
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	888,480.54	74,040.04	74,040.04	74,040.04	814,440.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	71,371.07	5,947.59	5,947.59	5,947.59	65,423.48
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	266,542.04	22,211.84	22,211.84	22,211.84	244,330.20
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	2,514.40	2,514.40	2,514.40	27,658.43
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.50	265.50	265.50	2,920.47
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	110,323.24	9,193.60	9,193.60	9,193.60	101,129.64
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.69	388.69	388.69	4,275.60
23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	7,418.98	7,418.98	7,418.98	81,608.83	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,085,309.09</b>	<b>131,261.17</b>	<b>131,261.17</b>	<b>1,641,436.12</b>	<b>1,443,872.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,702.90	0.00	0.00	21,702.90	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	0.00	0.00	104,208.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	0.00	0.00	459.78	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	0.00	3,093.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PID 22PID Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,798.04	0.00	0.00	0.00	7,798.04
	22PIU 22PIU Teacher and Student Success Program	5678/3500	57,088.39	0.00	0.00	57,088.39	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,743.92	0.00	0.00	6,743.92	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	884,195.00	73,682.92	73,682.92	73,682.92	810,512.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	104,208.23	8,684.02	8,684.02	8,684.02	95,524.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	38.32	38.32	38.32	421.46
	23PID 23PID Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,382,401.74</b>	<b>137,326.02</b>	<b>137,326.02</b>	<b>1,349,191.73</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,347.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347.61</b>
<b>3H0 ENDEAVOR HALL - Summary</b>			<b>7,428,063.84</b>	<b>268,587.19</b>	<b>268,587.19</b>	<b>4,807,914.74</b>	<b>2,620,149.10</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **30 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	0.00	129,303.58	6,130.82
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	0.00	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	0.00	171,046.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>581,943.15</b>	<b>0.00</b>	<b>0.00</b>	<b>404,765.86</b>	<b>177,177.29</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	0.00	23,261.93	135,071.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	0.00	0.00	173,507.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>331,841.28</b>	<b>0.00</b>	<b>0.00</b>	<b>23,261.93</b>	<b>308,579.35</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	0.00	1,746.05	2,981.01
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	0.00	5,378.50
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,105.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,746.05</b>	<b>8,359.51</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	0.00	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>87,497.44</b>	<b>0.00</b>	<b>0.00</b>	<b>87,497.44</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	0.00	0.00	38,483.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>112,003.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,003.40</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>552,807.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,807.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	0.00	995,895.69
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>995,895.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995,895.69</b>
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559</b>							
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	333,443.52	-333,443.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,996.64	-29,996.64
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	93,695.21	-93,695.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,033,971.17</b>	<b>-1,033,971.17</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	85,865.67	-85,865.67
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,865.67</b>	<b>-85,865.67</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>							
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	0.00	0.00	288,451.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	0.00	0.00	135,293.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	0.00	0.00	1,222,611.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	0.00	0.00	32,186.05	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	0.00	0.00	4,435.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	0.00	0.00	319,738.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	0.00	0.00	11,037.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	0.00	0.00	98,938.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	305,793.25	25,482.77	25,482.77	25,482.77	280,310.48
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,796,650.31	233,054.19	233,054.19	233,054.19	2,563,596.12
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	142,941.98	11,911.83	11,911.83	11,911.83	131,030.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,420,754.93	118,396.24	118,396.24	118,396.24	1,302,358.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	2,054.52	2,054.52	2,054.52	22,599.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	338.29	338.29	338.29	3,721.16
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	339,733.58	28,311.13	28,311.13	28,311.13	311,422.45
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	754.96	754.96	754.96	8,304.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,195.53	13,266.29	13,266.29	13,266.29	145,929.24
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,963,513.54</b>	<b>433,570.22</b>	<b>433,570.22</b>	<b>5,194,241.01</b>	<b>4,769,272.53</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	241,316.30	116,129.30	116,129.30	241,316.30	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	0.00	0.00	2,322,860.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	65,166.75	0.00	0.00	65,166.75	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	0.00	0.00	250,558.11	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	0.00	7,444.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	0.00	0.00	87,950.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	0.00	0.00	180,376.92	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,722,161.00	226,846.75	226,846.75	226,846.75	2,495,314.25
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	250,558.11	20,879.84	20,879.84	20,879.84	229,678.27
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	98.09	98.09	98.09	1,079.03
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	8,000.00	8,000.00	88,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,133.90	7,177.82	7,177.82	7,177.82	78,956.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,316,897.56</b>	<b>379,131.80</b>	<b>379,131.80</b>	<b>3,423,869.93</b>	<b>2,893,027.63</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>30 Leadership Learning Academy - Summary</b>			<b>18,984,505.21</b>	<b>812,702.02</b>	<b>812,702.02</b>	<b>10,287,219.06</b>	<b>8,697,286.15</b>

Jul 28, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **3JO Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	85,804.22	1,740.57
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	0.00	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	0.00	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>266,483.77</b>	<b>0.00</b>	<b>0.00</b>	<b>264,743.20</b>	<b>1,740.57</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	0.00	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>109,582.02</b>	<b>0.00</b>	<b>0.00</b>	<b>109,582.02</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	0.00	7,299.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,299.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,299.25</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	0.00	458.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>881.02</b>	<b>0.00</b>	<b>0.00</b>	<b>881.02</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	0.00	561.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>561.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561.13</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,111.30</b>	<b>0.00</b>	<b>0.00</b>	<b>24,111.30</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	36,558.85	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,277.53</b>	<b>0.00</b>	<b>0.00</b>	<b>36,558.85</b>	<b>25,718.68</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	151,290.00	10,323.04
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>201,605.81</b>	<b>0.00</b>	<b>0.00</b>	<b>191,282.77</b>	<b>10,323.04</b>
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	158,450.79	204,746.74
<b>84425U SSS-American Rescue Plan ACT of 2021 - Summary</b>			<b>363,197.53</b>	<b>0.00</b>	<b>0.00</b>	<b>158,450.79</b>	<b>204,746.74</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	86,804.44	-86,804.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,348.95	-7,348.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	40,348.31	-40,348.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,770.40	-8,770.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,112.02</b>	<b>-259,112.02</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	24,106.97	-24,106.97
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,106.97</b>	<b>-24,106.97</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	0.00	0.00	117,413.89	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	0.00	0.00	42,635.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	0.00	0.00	239,725.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	0.00	0.00	81,807.41	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	0.00	0.00	36,852.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	124,472.90	10,372.74	10,372.74	10,372.74	114,100.16
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	650,654.16	54,221.18	54,221.18	54,221.18	596,432.98
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	45,198.43	3,766.54	3,766.54	3,766.54	41,431.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	246,903.04	20,575.25	20,575.25	20,575.25	226,327.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	385.11	385.11	385.11	4,236.16
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	269.95	269.95	269.95	2,969.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,200.47	7,266.71	7,266.71	7,266.71	79,933.76
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	411.12	411.12	411.12	4,522.26
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	4,030.43	4,030.43	4,030.43	44,334.72
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,353,947.22</b>	<b>101,299.03</b>	<b>101,299.03</b>	<b>1,239,657.99</b>	<b>1,114,289.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	637,436.00	0.00	0.00	637,436.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	13,474.58	0.00	0.00	13,474.58	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	0.00	0.00	101,252.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	0.00	0.00	357.37	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	0.00	3,127.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,131.25	0.00	0.00	43,131.25	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,931.00	0.00	0.00	7,732.75	23,198.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,818.19	0.00	0.00	6,818.19	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	565,305.00	47,108.75	47,108.75	47,108.75	518,196.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,252.48	8,437.71	8,437.71	8,437.71	92,814.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	29.78	29.78	29.78	327.59
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,868,793.19</b>	<b>110,516.31</b>	<b>110,516.31</b>	<b>1,115,089.66</b>	<b>753,703.53</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3JO Dixie Montessori Academy - Summary</b>			<b>5,269,739.77</b>	<b>211,815.34</b>	<b>211,815.34</b>	<b>3,434,576.59</b>	<b>1,835,163.18</b>

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	0.00	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	0.00	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>145,776.02</b>	<b>0.00</b>	<b>0.00</b>	<b>145,776.02</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	0.00	61,107.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>118,744.22</b>	<b>0.00</b>	<b>0.00</b>	<b>57,636.71</b>	<b>61,107.51</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	0.00	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	0.00	0.00	6,838.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,478.08</b>	<b>0.00</b>	<b>0.00</b>	<b>14,640.01</b>	<b>6,838.07</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	0.00	34,188.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	0.00	24,900.15
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,088.87</b>	<b>0.00</b>	<b>0.00</b>	<b>34,188.72</b>	<b>24,900.15</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	0.00	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	0.00	6,923.36
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>43,155.73</b>	<b>62,815.82</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	174,963.21	0.00	0.00	0.00	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	432.00	0.00	0.00	432.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>78,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,932.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	0.00	0.00	880,539.23	0.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	0.00	0.00	47,564.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	0.00	0.00	172,725.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	0.00	0.00	35,000.48	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	61XX/3100	92,128.00	0.00	0.00	92,128.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,872.00	0.00	0.00	3,872.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,149.00	0.00	0.00	2,149.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	0.00	0.00	43,041.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	846,108.07	70,509.01	70,509.01	70,509.01	775,599.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	45,705.07	3,808.76	3,808.76	3,808.76	41,896.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,315.48	17,276.29	17,276.29	17,276.29	190,039.19
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	271.07	271.07	271.07	2,981.76
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	97,078.00	8,089.83	8,089.83	8,089.83	88,988.17
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,959.00	329.92	329.92	329.92	3,629.08
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,250.00	187.50	187.50	187.50	2,062.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	470.91	470.91	470.91	5,180.06
	23PPR 23PPR Students At-Risk Add-on	5344/3100	58,349.10	4,862.42	4,862.42	4,862.42	53,486.68
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,576,961.17</b>	<b>107,660.63</b>	<b>107,660.63</b>	<b>1,392,694.27</b>	<b>1,184,266.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	496,984.00	0.00	0.00	496,984.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.28	0.00	0.00	357.28	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	0.00	2,106.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	0.00	0.00	48,612.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	533,416.00	44,451.33	44,451.33	44,451.33	488,964.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	5,562.37	5,562.37	5,562.37	61,186.05
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	357.28	29.77	29.77	29.77	327.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	29.77	29.77	29.77	327.51
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,387,651.38</b>	<b>97,483.54</b>	<b>97,483.54</b>	<b>800,506.48</b>	<b>587,144.90</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	0.00	0.00	922,447.66	24,752.34
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>957,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932,447.66</b>	<b>24,752.34</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3K0 ROOTS CHARTER HIGH SCHOOL - Summary</b>			<b>5,663,553.29</b>	<b>205,144.17</b>	<b>205,144.17</b>	<b>3,510,977.60</b>	<b>2,152,575.69</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	32,294.72	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	941.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	0.00	0.00	34,813.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>100,633.09</b>	<b>0.00</b>	<b>0.00</b>	<b>65,819.41</b>	<b>34,813.68</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>118,195.79</b>	<b>0.00</b>	<b>0.00</b>	<b>118,195.79</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	0.00	6,693.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,368.12</b>	<b>0.00</b>	<b>0.00</b>	<b>12,674.74</b>	<b>6,693.38</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	1,753.15	8,246.85
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.15</b>	<b>18,246.85</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	0.00	22,809.41	9,009.19
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,900.21</b>	<b>0.00</b>	<b>0.00</b>	<b>22,809.41</b>	<b>33,090.80</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	26,438.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	0.00	106,838.81
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>133,277.15</b>	<b>0.00</b>	<b>0.00</b>	<b>26,438.34</b>	<b>106,838.81</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>240,101.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,101.88</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	9,713.00	0.00	0.00	9,713.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,208.00	0.00	0.00	-2,208.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	0.00	0.00	91,242.23	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	0.00	0.00	171,722.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	0.00	0.00	2,755.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	0.00	0.00	77,560.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	0.00	0.00	38,661.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,197,260.10	183,105.01	183,105.01	183,105.01	2,014,155.09
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	96,727.78	8,060.65	8,060.65	8,060.65	88,667.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,620.94	32,468.41	32,468.41	32,468.41	357,152.53
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	168.25	168.25	168.25	1,850.75
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	238.76	238.76	238.76	2,626.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,642.34	5,636.86	5,636.86	5,636.86	62,005.48
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	254.14	254.14	254.14	2,795.59
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	4,281.96	4,281.96	4,281.96	47,101.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,277,472.09</b>	<b>234,214.04</b>	<b>234,214.04</b>	<b>2,701,117.60</b>	<b>2,576,354.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	0.00	0.00	1,534.27	0.00
	22POJ 22POJ Concurrent Enrollment SFY2022	5333/3300	10,600.30	0.00	0.00	10,600.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	130,620.70	66,166.70	66,166.70	130,620.70	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	0.00	0.00	1,323,490.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	0.00	0.00	86,449.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,976.22	0.00	0.00	10,976.22	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	0.00	0.00	610.92	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	0.00	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	0.00	0.00	49,199.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	0.00	28,668.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	0.00	0.00	93,129.34	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,420,510.00	118,375.83	118,375.83	118,375.83	1,302,134.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,449.63	7,204.14	7,204.14	7,204.14	79,245.49
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	50.91	50.91	50.91	560.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,686.01	4,057.17	4,057.17	4,057.17	44,628.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,294,269.18</b>	<b>195,854.75</b>	<b>195,854.75</b>	<b>1,839,032.51</b>	<b>1,455,236.67</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3LO LEADERSHIP ACADEMY OF UTAH - Summary</b>			<b>9,275,217.51</b>	<b>430,068.79</b>	<b>430,068.79</b>	<b>4,803,840.95</b>	<b>4,471,376.56</b>

Jul 28, 2022

# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	0.00	57,101.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	1,665.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	0.00	64,906.03
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>123,673.44</b>	<b>0.00</b>	<b>0.00</b>	<b>58,767.41</b>	<b>64,906.03</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	0.00	86,515.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	0.00	89,369.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>175,885.42</b>	<b>0.00</b>	<b>0.00</b>	<b>86,515.93</b>	<b>89,369.49</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	0.00	0.00	18,595.44
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,595.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,595.44</b>
84173 SPED-IDEA Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	0.00	0.00	13,410.09
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	0.00	2,394.69
<b>84173 SPED-IDEA Preschool Special Educ IDEA - Summary</b>			<b>15,804.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,804.78</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	0.00	1,429.42
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,429.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429.42</b>
84367 T&L-Improving Teacher Quality-State	22FTT 22FTT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,987.72</b>	<b>0.00</b>	<b>0.00</b>	<b>9,987.72</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,474.08	303.16
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,668.39</b>	<b>303.16</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	98,638.47	92,111.53
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,638.47</b>	<b>92,111.53</b>
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559</b>							
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	53,289.60	-53,289.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	230,607.25	-230,607.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,525.80	-19,525.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	43,418.25	-43,418.25
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,629.86	-12,629.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681,206.21</b>	<b>-681,206.21</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,785.60	-3,785.60
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,078.34</b>	<b>-6,078.34</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	58,099.75	-58,099.75
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,099.75</b>	<b>-58,099.75</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,316.80	-33,316.80
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,600.00</b>	<b>-39,600.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	0.00	0.00	158,280.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	0.00	1,356,030.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	0.00	0.00	33,988.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	0.00	0.00	198,276.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	0.00	0.00	17,607.34	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,579.39	0.00	0.00	165,579.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	0.00	0.00	6,083.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	442.00	0.00	0.00	442.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	0.00	0.00	53,230.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	151,021.20	12,585.10	12,585.10	12,585.10	138,436.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,551,803.40	129,316.95	129,316.95	129,316.95	1,422,486.45
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,219.90	3,184.99	3,184.99	3,184.99	35,034.91
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	318,420.08	26,535.01	26,535.01	26,535.01	291,885.07
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	2,422.80	2,422.80	2,422.80	26,650.80
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.06	310.06	310.06	3,410.70
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,495.76	14,707.98	14,707.98	14,707.98	161,787.78
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	612.94	612.94	612.94	6,742.29
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,167.97	6,180.66	6,180.66	6,180.66	67,987.31
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,342,056.44</b>	<b>195,856.49</b>	<b>195,856.49</b>	<b>2,187,635.03</b>	<b>2,154,421.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	130,544.90	66,976.90	66,976.90	130,544.90	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	0.00	0.00	1,339,696.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,865.24	0.00	0.00	26,865.24	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,738.28	0.00	0.00	112,738.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	597.25	0.00	0.00	597.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,356.91	0.00	0.00	3,356.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	0.00	0.00	49,204.97	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	75,449.69	0.00	0.00	75,449.69	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,435,005.00	119,583.75	119,583.75	119,583.75	1,315,421.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,738.28	9,394.86	9,394.86	9,394.86	103,343.42
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	49.77	49.77	49.77	547.48
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,691.49	4,057.62	4,057.62	4,057.62	44,633.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,534,833.03</b>	<b>207,562.90</b>	<b>207,562.90</b>	<b>1,988,387.01</b>	<b>1,546,446.02</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>8,539,987.24</b>	<b>403,419.39</b>	<b>403,419.39</b>	<b>5,321,584.26</b>	<b>3,218,402.98</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **480 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	0.00	26,721.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	779.42	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>63,424.81</b>	<b>0.00</b>	<b>0.00</b>	<b>63,424.81</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	0.00	61,390.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	47,996.53	16,836.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>126,222.68</b>	<b>0.00</b>	<b>0.00</b>	<b>109,386.57</b>	<b>16,836.11</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,710.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,710.87</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	0.00	1,172.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	0.00	1,402.15
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,574.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.19</b>	<b>1,402.15</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,208.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.05</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,242.58</b>	<b>0.00</b>	<b>0.00</b>	<b>23,242.58</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	0.00	34,028.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	0.00	24,844.84
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,873.42</b>	<b>0.00</b>	<b>0.00</b>	<b>34,028.58</b>	<b>24,844.84</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	0.00	4,636.74	7,136.23
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	13,910.20	24,161.97
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>27,968.28</b>	<b>78,003.27</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	85,560.65	0.00	0.00	0.00	85,560.65
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	0.00	105,189.35
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	135,336.08	-135,336.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	56,132.73	-56,132.73
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	172,704.40	-172,704.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,631.40	-14,631.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,222.12	-58,222.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,961.88	-11,961.88
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,670.06</b>	<b>-464,670.06</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	38,536.26	-38,536.26
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,536.26</b>	<b>-38,536.26</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	96,519.00	0.00	0.00	96,519.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	0.00	1,411,650.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	0.00	0.00	73,152.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	0.00	0.00	172,747.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	160,843.32	0.00	0.00	160,843.32	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	0.00	0.00	37,994.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,321.80	8,526.82	8,526.82	8,526.82	93,794.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,500,126.33	125,010.53	125,010.53	125,010.53	1,375,115.80
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	77,725.14	6,477.10	6,477.10	6,477.10	71,248.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	208,636.46	17,386.37	17,386.37	17,386.37	191,250.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.27	289.27	289.27	3,181.92
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	171,817.81	14,318.15	14,318.15	14,318.15	157,499.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.29	508.29	508.29	5,591.17
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,169.23	4,180.77	4,180.77	4,180.77	45,988.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,089,570.54</b>	<b>176,697.30</b>	<b>176,697.30</b>	<b>2,145,900.42</b>	<b>1,943,670.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	0.00	0.00	4,203.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	122,987.78	62,520.78	62,520.78	122,987.78	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	0.00	0.00	1,250,563.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	21,939.91	0.00	0.00	21,939.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	0.00	0.00	132,226.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	581.40	0.00	0.00	581.40	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	0.00	3,842.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	0.00	0.00	42,450.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	26,894.87	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,584.71	0.00	0.00	74,584.71	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,672.03	0.00	0.00	8,672.03	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,345,136.00	112,094.67	112,094.67	112,094.67	1,233,041.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,226.92	11,018.91	11,018.91	11,018.91	121,208.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	48.45	48.45	48.45	532.95
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,117.21	3,509.77	3,509.77	3,509.77	38,607.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,223,025.55</b>	<b>189,192.58</b>	<b>189,192.58</b>	<b>1,829,635.82</b>	<b>1,393,389.73</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00

T&L Teaching & Learning - Summary		81.00	0.00	0.00	81.00	0.00
4B0 WASATCH PEAK ACADEMY - Summary		7,931,655.39	365,889.88	365,889.88	4,769,046.57	3,162,608.82
Jul 28, 2022	- 79 -			5:09:57 PM		

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	0.00	19,187.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	0.00	559.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	0.00	19,819.85	1,211.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>82,817.06</b>	<b>0.00</b>	<b>0.00</b>	<b>81,605.46</b>	<b>1,211.60</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	0.00	135,624.03	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,169.00	0.00	0.00	7,782.19	3,386.81
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	0.00	41,065.11	94,215.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>282,073.48</b>	<b>0.00</b>	<b>0.00</b>	<b>184,471.33</b>	<b>97,602.15</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	0.00	0.00	33,324.10
<b>84027X SPED-IDEA ARP - Summary</b>			<b>33,324.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,324.10</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	0.00	2,423.04
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,461.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,038.28</b>	<b>2,423.04</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	0.00	2,562.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,562.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.47</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,280.95	-1,280.95
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,992.17</b>	<b>0.00</b>	<b>0.00</b>	<b>41,273.12</b>	<b>-1,280.95</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	8,762.19	1,237.81
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,762.19</b>	<b>11,237.81</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	0.00	7,126.37	22,817.72
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,737.91</b>	<b>0.00</b>	<b>0.00</b>	<b>55,920.19</b>	<b>22,817.72</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	38,604.69	24,873.42
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	15,104.38	6,194.75
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>74,903.38</b>	<b>31,068.17</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	0.00	142,656.14
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	0.00	0.00	48,093.86
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	308,283.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	345,565.53	-345,565.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,284.15	-29,284.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	60,472.65	-60,472.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>831,445.96</b>	<b>-831,445.96</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	77,445.63	-77,445.63
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,445.63</b>	<b>-77,445.63</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,884.06	0.00	0.00	207,884.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	0.00	3,143,078.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,663.00	0.00	0.00	-1,663.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	0.00	0.00	244,355.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	0.00	0.00	377,726.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	0.00	0.00	34,302.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,750.00	0.00	0.00	5,879.00	-129.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,790.28	0.00	0.00	321,790.28	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	0.00	0.00	9,994.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	0.00	0.00	50,156.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	222,521.84	18,543.49	18,543.49	18,543.49	203,978.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,337,051.05	278,087.59	278,087.59	278,087.59	3,058,963.46
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	259,567.61	21,630.63	21,630.63	21,630.63	237,936.98
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	445,469.82	37,122.48	37,122.48	37,122.48	408,347.34
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	3,738.89	3,738.89	3,738.89	41,127.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	368.00	368.00	368.00	4,047.98
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,914.00	492.83	492.83	492.83	5,421.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	343,005.37	28,583.78	28,583.78	28,583.78	314,421.59
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	904.45	904.45	904.45	9,949.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	5,399.44	5,399.44	5,399.44	59,393.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,136,278.08</b>	<b>394,871.58</b>	<b>394,871.58</b>	<b>4,792,819.58</b>	<b>4,343,458.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	265,955.38	136,249.38	136,249.38	265,955.38	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	0.00	0.00	2,725,309.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	47,940.18	0.00	0.00	47,940.18	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	0.00	0.00	243,162.39	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	0.00	7,510.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	0.00	0.00	99,130.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	166,669.27	0.00	0.00	166,669.27	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,927,990.00	243,999.17	243,999.17	243,999.17	2,683,990.83
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	243,162.39	20,263.53	20,263.53	20,263.53	222,898.86
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	85.22	85.22	85.22	937.40
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,881.44	8,073.45	8,073.45	8,073.45	88,807.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,854,502.04</b>	<b>408,670.75</b>	<b>408,670.75</b>	<b>3,857,866.96</b>	<b>2,996,635.08</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>157.60</b>	<b>0.00</b>	<b>0.00</b>	<b>157.60</b>	<b>0.00</b>
<b>4C0 LAKEVIEW ACADEMY - Summary</b>			<b>16,842,627.78</b>	<b>803,542.33</b>	<b>803,542.33</b>	<b>10,019,709.68</b>	<b>6,822,918.10</b>

Jul 28, 2022

# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **400 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	0.00	133,147.36	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	3,883.63	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>463,936.90</b>	<b>0.00</b>	<b>0.00</b>	<b>463,936.90</b>	<b>0.00</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	0.00	0.00	240,964.87	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	0.00	239,061.99	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>480,026.86</b>	<b>0.00</b>	<b>0.00</b>	<b>240,964.87</b>	<b>239,061.99</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	0.00	60,828.85	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>60,828.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,828.85</b>	
84173 SPED-IDEA ARP Preschool	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	0.00	0.00	6,343.31	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	0.00	7,028.62	
<b>84173 SPED-IDEA ARP Preschool - Summary</b>			<b>13,371.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,371.93</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	0.00	4,677.35	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,677.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,677.35</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	0.00	26,818.84	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>105,075.93</b>	<b>0.00</b>	<b>0.00</b>	<b>78,257.09</b>	<b>26,818.84</b>	
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	0.00	76,402.58	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	0.00	39,478.92	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>115,881.50</b>	<b>0.00</b>	<b>0.00</b>	<b>76,402.58</b>	<b>39,478.92</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	109,002.17	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	316,599.86	123,884.09	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>549,486.12</b>	<b>0.00</b>	<b>0.00</b>	<b>425,602.03</b>	<b>123,884.09</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	0.00	16,410.36	973,501.63	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>989,911.99</b>	<b>0.00</b>	<b>0.00</b>	<b>16,410.36</b>	<b>973,501.63</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	524,400.14	-524,400.14	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	60,792.70	-60,792.70	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	55,924.60	-55,924.60	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	664,022.13	-664,022.13	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	56,337.40	-56,337.40	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	97,810.54	-97,810.54	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	31,719.36	-31,719.36	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,491,006.87</b>	<b>-1,491,006.87</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	148,572.13	-148,572.13
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,572.13</b>	<b>-148,572.13</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	363,334.16	0.00	0.00	363,334.16	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	0.00	5,584,944.35	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,191.00	0.00	0.00	-6,191.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	0.00	0.00	511,837.47	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	0.00	0.00	1,774,339.45	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	0.00	0.00	44,692.27	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	0.00	0.00	6,594.19	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,367.00	0.00	0.00	22,367.00	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,125.00	0.00	0.00	7,366.00	-231.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	562,231.96	0.00	0.00	562,231.96	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	0.00	0.00	21,988.02	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	0.00	0.00	100,557.60	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	385,178.09	32,098.17	32,098.17	32,098.17	353,079.92	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,849,693.29	487,474.44	487,474.44	487,474.44	5,362,218.85	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	536,498.21	44,708.18	44,708.18	44,708.18	491,790.03	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,003,847.80	166,987.32	166,987.32	166,987.32	1,836,860.48	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	4,385.72	4,385.72	4,385.72	48,242.88	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	555.17	555.17	555.17	6,106.92	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,119.00	1,843.25	1,843.25	1,843.25	20,275.75	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	591,985.82	49,332.15	49,332.15	49,332.15	542,653.67	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.28	1,846.28	1,846.28	20,309.10	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,955.83	12,496.32	12,496.32	12,496.32	137,459.51	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>18,619,848.10</b>	<b>801,727.00</b>	<b>801,727.00</b>	<b>9,801,081.99</b>	<b>8,818,766.11</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	0.00	69,250.74	0.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	470,590.43	235,499.43	235,499.43	470,590.43	0.00	
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	0.00	0.00	4,710,544.00	0.00	
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	98,573.44	0.00	0.00	98,573.44	0.00	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	0.00	0.00	528,278.21	0.00	
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	39,499.17	0.00	0.00	39,499.17	0.00	
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	0.00	15,428.08	0.00	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	0.00	0.00	173,179.93	0.00	
	22PUU 22PUU Teacher and Student Success Program	5678/3500	341,018.41	0.00	0.00	341,018.41	0.00	
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,070,351.00	422,529.25	422,529.25	422,529.25	4,647,821.75	
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	528,278.21	44,023.18	44,023.18	44,023.18	484,255.03	
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	158.17	158.17	158.17	1,739.87	
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	5,333.33	5,333.33	58,666.67	
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	168,950.66	14,079.22	14,079.22	14,079.22	154,871.44	
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>12,281,738.36</b>	<b>721,622.58</b>	<b>721,622.58</b>	<b>6,934,383.60</b>	<b>5,347,354.76</b>
	SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
		20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
		21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	135,641.20	0.00	0.00	135,641.20	0.00
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96

T&L T&L-Teaching & Learning - Summary		136,736.92	0.00	0.00	136,771.88	-34.96
4D0 SYRACUSE ARTS ACADEMY INC - Summary		33,853,520.81	1,523,349.58	1,523,349.58	19,835,390.30	14,018,130.51
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **4EO DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	0.00	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	57,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	0.00	136,404.88	26,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	0.00	3,978.65	73,922.70
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	0.00	67,212.56
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>752,919.57</b>	<b>0.00</b>	<b>0.00</b>	<b>511,861.61</b>	<b>241,057.96</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	0.00	64,981.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>129,853.76</b>	<b>0.00</b>	<b>0.00</b>	<b>129,853.76</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	0.00	16,221.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,221.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,221.53</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	0.00	2,226.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,641.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4,641.50</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	0.00	1,247.10
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,247.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.10</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	0.00	22,789.78
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>84,428.94</b>	<b>0.00</b>	<b>0.00</b>	<b>61,639.16</b>	<b>22,789.78</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	0.00	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>56,744.93</b>	<b>0.00</b>	<b>0.00</b>	<b>56,744.93</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	0.00	58,306.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>91,535.64</b>	<b>0.00</b>	<b>0.00</b>	<b>58,306.35</b>	<b>33,229.29</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	38,021.39	413,239.23
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>564,529.59</b>	<b>0.00</b>	<b>0.00</b>	<b>149,690.36</b>	<b>414,839.23</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	0.00	1,014,130.71
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,014,130.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014,130.71</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	11,051.32	-11,051.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,682.13	-25,682.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,043.07	-95,043.07
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	-8,538.00	-8,538.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	221,139.77	-221,139.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,924.13	-19,924.13
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	76,429.43	-76,429.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,679.84	-11,679.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678,196.38</b>	<b>-678,196.38</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	56,258.72	-56,258.72
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,258.72</b>	<b>-56,258.72</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	24,121.84	-24,121.84
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,416.84</b>	<b>0.00</b>	<b>0.00</b>	<b>47,719.82</b>	<b>-45,302.98</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,348.11	0.00	0.00	100,348.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	0.00	1,334,991.65	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	0.00	0.00	83,249.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	0.00	0.00	212,351.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	0.00	0.00	3,030.08	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	0.00	0.00	150,756.74	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	0.00	0.00	66,329.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,434.82	9,619.57	9,619.57	9,619.57	105,815.25
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,391,277.38	115,939.78	115,939.78	115,939.78	1,275,337.60
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	87,389.31	7,282.44	7,282.44	7,282.44	80,106.87
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	217,094.25	18,091.19	18,091.19	18,091.19	199,003.06
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	336.50	336.50	3,701.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	255.10	255.10	2,806.08
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	159,607.64	13,300.64	13,300.64	13,300.64	146,307.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	336.37	336.37	3,700.04
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,434.86	7,036.24	7,036.24	7,036.24	77,398.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,022,032.72</b>	<b>172,197.83</b>	<b>172,197.83</b>	<b>2,127,856.70</b>	<b>1,894,176.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	31,504.27	0.00	0.00	31,504.27	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,882.89	59,009.89	59,009.89	59,009.89	58,873.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	0.00	0.00	1,180,337.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,388.10	0.00	0.00	23,388.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	0.00	0.00	564.10	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	0.00	0.00	46,403.22	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	43,193.73	0.00	0.00	0.00	43,193.73

	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	0.00	0.00	74,093.54	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,459.34	0.00	0.00	6,459.34	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,275,560.00	106,296.67	106,296.67	106,296.67	1,169,263.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	8,080.75	8,080.75	88,888.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	47.01	47.01	47.01	517.09
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	1,583.33	1,583.33	1,583.33	17,416.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,964.65	3,830.39	3,830.39	3,830.39	42,134.26
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,160,098.11</b>	<b>178,848.04</b>	<b>178,848.04</b>	<b>1,798,684.82</b>	<b>1,361,413.29</b>
	SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00
		22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>15,000.00</b>
	<b>4E0 DUEL IMMERSION ACADEMY - Summary</b>		<b>9,941,800.94</b>	<b>351,045.87</b>	<b>351,045.87</b>	<b>5,697,454.11</b>	<b>4,244,346.83</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 4FO SL CENTER FOR SCIENCE EDUCATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	0.00	63,250.69	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>245,473.58</b>	<b>0.00</b>	<b>0.00</b>	<b>245,473.58</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>121,001.10</b>	<b>0.00</b>	<b>0.00</b>	<b>121,001.10</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,241.27</b>	<b>0.00</b>	<b>0.00</b>	<b>15,241.27</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	0.00	10,275.46
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	0.00	10,773.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,336.91</b>	<b>0.00</b>	<b>0.00</b>	<b>8,633.48</b>	<b>30,703.43</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	0.00	36,430.73	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,105.18</b>	<b>0.00</b>	<b>0.00</b>	<b>36,430.73</b>	<b>25,674.45</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	147,415.28	33,573.74
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>225,776.57</b>	<b>0.00</b>	<b>0.00</b>	<b>192,202.83</b>	<b>33,573.74</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	0.00	406,741.73
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>406,741.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,741.73</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	39,668.20	-39,668.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	120,628.50	-120,628.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-10,237.85	-10,237.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	25,306.13	-25,306.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,239.96	-10,239.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,223.59</b>	<b>-217,223.59</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	27,640.23	-27,640.23
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,640.23</b>	<b>-27,640.23</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	428.00	0.00	0.00	428.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	0.00	1,594,981.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,055.00	0.00	0.00	-4,055.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	0.00	0.00	179,902.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	0.00	0.00	208,159.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,895.99	0.00	0.00	19,895.99	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	0.00	0.00	4,432.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	0.00	0.00	59,039.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,671.56	141,472.63	141,472.63	141,472.63	1,556,198.93
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	191,485.47	15,957.12	15,957.12	15,957.12	175,528.35
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,516.71	20,043.06	20,043.06	20,043.06	220,473.65
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	2,355.50	2,355.50	25,910.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	336.50	336.50	3,701.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	418.59	418.59	4,604.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,617.98	7,051.50	7,051.50	7,051.50	77,566.48
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,380,438.39</b>	<b>189,489.82</b>	<b>189,489.82</b>	<b>2,296,050.41</b>	<b>2,084,387.98</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	0.00	10,550.97	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,146.65	0.00	0.00	4,146.65	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	2,502.44	0.00	0.00	2,502.44	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	97,779.20	48,342.20	48,342.20	97,779.20	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	0.00	0.00	119,131.52	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	20,941.28	0.00	0.00	20,941.28	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	507.94	0.00	0.00	507.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	0.00	3,662.42	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,245.89	0.00	0.00	0.00	6,245.89
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	21,988.77	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,779.27	0.00	0.00	79,779.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,984.47	0.00	0.00	7,984.47	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,055,236.00	87,936.33	87,936.33	87,936.33	967,299.67
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	119,131.52	9,927.63	9,927.63	9,927.63	109,203.89
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	507.94	42.33	42.33	42.33	465.61
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,596,721.75</b>	<b>149,562.51</b>	<b>149,562.51</b>	<b>1,477,052.47</b>	<b>1,119,669.28</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,270.20	0.00	0.00	0.00	2,270.20
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,270.20</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>2,270.20</b>
<b>4FO SL CENTER FOR SCIENCE EDUCATION - Summary</b>			<b>8,141,534.68</b>	<b>339,052.33</b>	<b>339,052.33</b>	<b>4,663,377.69</b>	<b>3,478,156.99</b>

Jul 26, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 4G0 Maria Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	0.00	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	0.00	0.00	1,147.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	30,766.09	2,273.86
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>163,416.20</b>	<b>0.00</b>	<b>0.00</b>	<b>161,142.34</b>	<b>2,273.86</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	0.00	0.00	70,289.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	0.00	0.00	60,259.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>130,548.77</b>	<b>0.00</b>	<b>0.00</b>	<b>70,289.76</b>	<b>60,259.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,419.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,419.45</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	2,633.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	0.00	2,628.11
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,261.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2,633.12</b>	<b>2,628.11</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	0.00	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	5,361.81	887.05
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,993.65</b>	<b>0.00</b>	<b>0.00</b>	<b>28,106.60</b>	<b>887.05</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	50,843.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	0.00	0.00	30,652.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>81,495.67</b>	<b>0.00</b>	<b>0.00</b>	<b>50,843.66</b>	<b>30,652.01</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	0.00	146,725.84
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>183,034.62</b>	<b>0.00</b>	<b>0.00</b>	<b>36,308.78</b>	<b>146,725.84</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	0.00	0.00	329,741.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>329,741.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,741.12</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	102,069.46	0.00	0.00	102,069.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	0.00	1,042,746.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	0.00	0.00	59,209.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	0.00	0.00	439,694.03	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	0.00	0.00	18,791.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	0.00	0.00	3,355.65	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	122,436.93	0.00	0.00	122,436.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	0.00	0.00	52,112.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	117,615.16	9,801.26	9,801.26	9,801.26	107,813.90
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,234,999.10	102,916.59	102,916.59	102,916.59	1,132,082.51
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,957.21	5,829.77	5,829.77	5,829.77	64,127.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	413,680.80	34,473.40	34,473.40	34,473.40	379,207.40
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	1,540.42	1,540.42	1,540.42	16,944.65
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	286.29	286.29	286.29	3,149.24
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	145,009.82	12,084.15	12,084.15	12,084.15	132,925.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	493.34	493.34	5,426.72
	23PPR 23PPR Students At-Risk Add-on	5344/3100	59,544.95	4,962.08	4,962.08	4,962.08	54,582.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,916,025.84</b>	<b>172,387.30</b>	<b>172,387.30</b>	<b>2,019,765.44</b>	<b>1,896,260.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	94,220.61	49,962.61	49,962.61	94,220.61	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22PQR 22PQR Early Literacy Program SFY2022	5805/3300	20,291.77	0.00	0.00	20,291.77	0.00
	22PQS 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,031.13	0.00	0.00	107,031.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	471.62	0.00	0.00	471.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,226.38	0.00	0.00	3,226.38	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,911.75	0.00	0.00	40,911.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,995.26	0.00	0.00	69,995.26	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,188,590.00	99,049.17	99,049.17	99,049.17	1,089,540.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	107,031.13	8,919.26	8,919.26	8,919.26	98,111.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	39.30	39.30	39.30	432.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,753.69	3,396.14	3,396.14	3,396.14	37,357.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,795,017.17</b>	<b>166,366.48</b>	<b>166,366.48</b>	<b>1,514,574.60</b>	<b>1,280,442.57</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.00</b>	<b>0.00</b>
<b>4G0 Maria Montessori Academy - Summary</b>			<b>7,676,165.72</b>	<b>338,753.78</b>	<b>338,753.78</b>	<b>3,904,876.30</b>	<b>3,771,289.42</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	0.00	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	128,021.53	0.00	0.00	101,421.53	26,600.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	123,053.34	0.00	0.00	100,053.34	23,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	0.00	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	0.00	107,283.04
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>587,471.71</b>	<b>0.00</b>	<b>0.00</b>	<b>343,043.88</b>	<b>244,427.83</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	0.00	60,128.66	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	0.00	63,795.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>123,923.82</b>	<b>0.00</b>	<b>0.00</b>	<b>60,128.66</b>	<b>63,795.16</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,064.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,064.96</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	0.00	1,138.94	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	0.00	1,363.97
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,502.91</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.94</b>	<b>1,363.97</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,157.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157.40</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	0.00	12,808.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>49,215.13</b>	<b>0.00</b>	<b>0.00</b>	<b>35,710.57</b>	<b>13,504.56</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	0.00	17,173.74	20,185.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,354.78</b>	<b>0.00</b>	<b>0.00</b>	<b>17,173.74</b>	<b>46,181.04</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	0.00	58,411.31	23,884.35
	20ESSV 20ESSV ESSER SEA Reservations FFY2020	7210/4200	1,600.00	0.00	0.00	1,105.83	494.17
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	0.00	332,561.43
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>416,457.09</b>	<b>0.00</b>	<b>0.00</b>	<b>59,517.14</b>	<b>356,939.95</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>747,374.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747,374.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,944.44	-137,944.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	12,445.32	-12,445.32
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	70,524.62	-70,524.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,289.94	-9,289.94
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,276.57</b>	<b>-390,276.57</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,907.09	-35,907.09
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,907.09</b>	<b>-35,907.09</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,127.09</b>	<b>-21,127.09</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,450.62	0.00	0.00	47,450.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	0.00	1,045,108.98	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	0.00	0.00	70,340.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	0.00	0.00	185,251.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	86,078.00	0.00	0.00	86,078.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	0.00	0.00	2,172.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	45,929.18	3,827.43	3,827.43	3,827.43	42,101.75
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,038,844.83	86,570.40	86,570.40	86,570.40	952,274.43
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,838.84	5,819.90	5,819.90	5,819.90	64,018.94
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	181,328.01	15,110.67	15,110.67	15,110.67	166,217.34
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,150.89	6,929.24	6,929.24	6,929.24	76,221.65
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	164.45	164.45	164.45	1,808.90
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.73	12,022.73	12,022.73	132,249.98
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,150,530.26</b>	<b>130,633.07</b>	<b>130,633.07</b>	<b>1,713,566.52</b>	<b>1,436,963.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,741.83	0.00	0.00	5,741.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,519.36	0.00	0.00	28,519.36	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	0.00	0.00	452.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	0.00	2,103.46	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	0.00	0.00	59,975.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,585.78	0.00	0.00	4,585.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	849,407.00	70,783.92	70,783.92	70,783.92	778,623.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	72,024.35	6,002.03	6,002.03	6,002.03	66,022.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	37.75	37.75	37.75	415.24
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,073,700.27</b>	<b>124,263.77</b>	<b>124,263.77</b>	<b>1,184,560.51</b>	<b>889,139.76</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>410 Salt Lake Charter School - Summary</b>			<b>7,251,753.00</b>	<b>254,896.84</b>	<b>254,896.84</b>	<b>3,873,150.71</b>	<b>3,378,602.29</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 4K0 ATHENIAN ECADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	48,682.22		0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>96,929.47</b>	<b>0.00</b>	<b>0.00</b>	<b>48,682.22</b>	<b>48,247.25</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>264,244.82</b>	<b>0.00</b>	<b>0.00</b>	<b>264,244.82</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,581.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,581.18</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,466.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.70</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.90	0.00	0.00	6,053.90	0.03
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,868.21</b>	<b>0.00</b>	<b>0.00</b>	<b>28,868.18</b>	<b>0.03</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	0.00	15,197.91	14,148.87
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>76,411.05</b>	<b>0.00</b>	<b>0.00</b>	<b>62,262.18</b>	<b>14,148.87</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	0.00	132,047.78	26,155.06
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>197,351.72</b>	<b>0.00</b>	<b>0.00</b>	<b>171,196.66</b>	<b>26,155.06</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	123,872.44	231,661.27
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>355,533.71</b>	<b>0.00</b>	<b>0.00</b>	<b>123,872.44</b>	<b>231,661.27</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,997.98	0.00	0.00	97,997.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	0.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	0.00	0.00	160,670.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	0.00	0.00	418,207.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	0.00	0.00	4,178.14	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,227.37	0.00	0.00	154,227.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	0.00	0.00	9,733.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	103,889.70	8,657.48	8,657.48	8,657.48	95,232.22
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,867,518.04	155,626.50	155,626.50	155,626.50	1,711,891.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,329.63	14,194.14	14,194.14	14,194.14	156,135.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	514,221.73	42,851.81	42,851.81	42,851.81	471,369.92
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	673.00	673.00	673.00	7,403.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	363.54	363.54	363.54	3,998.96
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	164,395.32	13,699.61	13,699.61	13,699.61	150,695.71
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	882.03	882.03	882.03	9,702.32
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.69	3,857.69	3,857.69	42,434.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,551,436.00</b>	<b>240,805.80</b>	<b>240,805.80</b>	<b>2,902,572.24</b>	<b>2,648,863.76</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	148,992.32	76,564.32	76,564.32	148,992.32	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	0.00	0.00	1,531,467.00	0.00
	22PQN 22PQN Early Literacy Program SFY2022	5805/3300	29,315.84	0.00	0.00	29,315.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	136,960.46	0.00	0.00	136,960.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.19	0.00	0.00	629.19	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,080.43	0.00	0.00	4,080.43	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,393.23	0.00	0.00	65,393.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,831.40	0.00	0.00	100,831.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,945.27	0.00	0.00	8,945.27	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,637,935.00	136,494.58	136,494.58	136,494.58	1,501,440.42
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	136,960.46	11,413.37	11,413.37	11,413.37	125,547.09
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	52.43	52.43	52.43	576.76
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,313.23	5,359.44	5,359.44	5,359.44	58,953.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,886,906.25</b>	<b>229,684.14</b>	<b>229,684.14</b>	<b>2,200,388.19</b>	<b>1,686,518.06</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	811,239.17	0.00	0.00	629,808.30	181,430.87
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>811,239.17</b>	<b>0.00</b>	<b>0.00</b>	<b>629,808.30</b>	<b>181,430.87</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>4K0 ATHENIAN ECADEMY - Summary</b>			<b>11,283,303.28</b>	<b>470,689.94</b>	<b>470,689.94</b>	<b>6,436,278.11</b>	<b>4,847,025.17</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 4M0 MOUNTAIN SUNRISE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	0.00	0.00	47,382.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	53,452.02	0.00	0.00	0.00	53,452.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>102,216.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,216.48</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	0.00	53,457.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	0.00	47,788.30	8,466.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>109,711.52</b>	<b>0.00</b>	<b>0.00</b>	<b>101,245.34</b>	<b>8,466.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	0.00	14,762.01
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,762.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,762.01</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	0.00	13,591.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	0.00	1,291.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,882.97</b>	<b>0.00</b>	<b>0.00</b>	<b>13,591.42</b>	<b>1,291.55</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	0.00	1,134.72
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,134.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,134.72</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,210.17</b>	<b>0.00</b>	<b>0.00</b>	<b>8,210.17</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	12,993.83	71,783.41
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>34,188.14</b>	<b>71,783.41</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,683.59	0.00	0.00	127,683.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	0.00	1,151,801.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.34	0.00	0.00	74,783.33	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	0.00	0.00	167,348.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	0.00	0.00	13,982.30	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	147,005.05	0.00	0.00	147,005.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	0.00	0.00	2,085.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,928.60	9,994.05	9,994.05	9,994.05	109,934.55
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,394,806.96	116,233.83	116,233.83	116,233.83	1,278,572.13
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,533.21	7,377.77	7,377.77	7,377.77	81,155.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	158,915.23	13,242.94	13,242.94	13,242.94	145,672.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	678.61	678.61	678.61	7,464.69
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,519.04	13,209.92	13,209.92	13,209.92	145,309.12
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	343.84	343.84	343.84	3,782.26
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,424.77	1,702.06	1,702.06	1,702.06	18,722.71
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,663,149.38</b>	<b>162,971.27</b>	<b>162,971.27</b>	<b>1,870,465.43</b>	<b>1,792,683.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	111,862.65	58,064.65	58,064.65	111,862.65	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	0.00	0.00	1,161,430.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,275.13	0.00	0.00	21,275.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	84,368.96	0.00	0.00	84,368.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	514.84	0.00	0.00	514.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,663.11	0.00	0.00	2,663.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,737.99	0.00	0.00	42,737.99	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	64,664.89	0.00	0.00	64,664.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,049.66	0.00	0.00	32,884.78	6,164.88
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,261,065.00	105,088.75	105,088.75	105,088.75	1,155,976.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,368.96	7,030.75	7,030.75	7,030.75	77,338.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	42.90	42.90	42.90	471.94
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,397.41	3,533.12	3,533.12	3,533.12	38,864.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,926,411.97</b>	<b>173,760.17</b>	<b>173,760.17</b>	<b>1,647,596.39</b>	<b>1,278,815.58</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>4M0 MOUNTAIN SUNRISE ACADEMY - Summary</b>			<b>7,168,200.77</b>	<b>336,731.44</b>	<b>336,731.44</b>	<b>3,676,296.89</b>	<b>3,491,903.88</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>16,811.30</b>	<b>0.00</b>	<b>0.00</b>	<b>16,811.30</b>	<b>0.00</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	0.00	42,324.17	32,073.41	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,187.97</b>	<b>0.00</b>	<b>0.00</b>	<b>114,114.56</b>	<b>32,073.41</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	0.00	17,443.51	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,443.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,443.51</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,732.78</b>	<b>0.00</b>	<b>0.00</b>	<b>4,732.78</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	0.00	1,341.48	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,341.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,341.48</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,649.19</b>	<b>0.00</b>	<b>0.00</b>	<b>14,649.19</b>	<b>0.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	30,601.51	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>0.00</b>	<b>0.00</b>	<b>30,601.51</b>	<b>23,661.28</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	0.00	150,543.00	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	200,521.96	-200,521.96	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,514.55	-23,514.55	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	211,343.21	-211,343.21	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	17,899.70	-17,899.70	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,581.88	-3,581.88	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,867.37	-12,867.37	
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469,728.67</b>	<b>-469,728.67</b>
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,194.95</b>	<b>-47,194.95</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	47,194.95	-47,194.95	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,194.95</b>	<b>-47,194.95</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,865.55	0.00	0.00	101,865.55	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	0.00	1,757,567.70	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	0.00	0.00	157,386.15	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	0.00	0.00	183,911.22	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	0.00	0.00	3,150.03	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,982.00	0.00	0.00	5,055.00	-73.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.93	0.00	0.00	165,400.93	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	0.00	0.00	4,519.28	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	0.00	0.00	26,853.45	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	107,989.78	8,999.15	8,999.15	8,999.15	98,990.63	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,863,234.02	155,269.50	155,269.50	155,269.50	1,707,964.52	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	166,848.33	13,904.03	13,904.03	13,904.03	152,944.30	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	206,536.86	17,211.32	17,211.32	17,211.32	189,325.54	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	272.92	272.92	3,002.18	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,021.00	418.42	418.42	418.42	4,602.58	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,305.53	14,692.13	14,692.13	14,692.13	161,613.40	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	426.06	426.06	4,686.72	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,626.09	2,710.51	2,710.51	2,710.51	29,915.58	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,970,853.80</b>	<b>213,904.04</b>	<b>213,904.04</b>	<b>2,617,982.35</b>	<b>2,352,871.45</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.34	0.00	0.00	1,559.34	0.01
		22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	0.00	0.00	4,285.07	0.00
		22PQIM 22PQIM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	0.00	70,434.00	0.00
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	1,431,530.00	0.00	0.00	1,431,530.00	0.00	
22POP 22POP Early Literacy Program SFY2022		5805/3300	24,476.89	0.00	0.00	24,476.89	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	151,909.26	0.00	0.00	151,909.26	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022		5807/3400	5,355.83	0.00	0.00	5,355.83	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	651.33	0.00	0.00	651.33	0.00	
22PQU 22PQU Matching Fund for School Nurses		5368/3500	4,197.51	0.00	0.00	4,197.51	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	4,573.99	0.00	0.00	4,573.99	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022		5882/3500	27,258.62	0.00	0.00	27,258.62	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	3,222.10	0.00	0.00	3,222.10	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	51,509.03	0.00	0.00	51,509.03	0.00	
22PUJ 22PUJ English Lang Learner Software Support SFY2022		5911/3400	1,507.69	0.00	0.00	1,187.00	320.69	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	31,328.09	0.00	0.00	31,328.09	0.00	
22PUU 22PUU Teacher and Student Success Program		5678/3500	91,149.09	0.00	0.00	91,149.09	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments		7226/4500	7,900.69	0.00	0.00	7,900.69	0.00	
23PON 23PON Charter School Local Replacement SFY2023		5619/3200	1,536,470.00	128,039.17	128,039.17	128,039.17	1,408,430.83	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	151,909.26	12,659.10	12,659.10	12,659.10	139,250.16	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	651.33	54.28	54.28	54.28	597.05	
23PUDF 23PUDF Early Intervention Full Day Kindergarten		5641/3300	32,000.00	2,666.67	2,666.67	2,666.67	29,333.33	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	50,800.25	4,233.35	4,233.35	4,233.35	46,566.90	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>3,684,679.37</b>	<b>147,652.57</b>	<b>147,652.57</b>	<b>2,060,180.40</b>	<b>1,624,498.97</b>
SSS SSS-Student Support Services		21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	0.00	2,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>				<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
T&L T&L-Teaching & Learning		20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50	896.81
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>				<b>2,950.31</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.50</b>	<b>896.81</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **500 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	0.00	35,003.23	43,973.27
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>344,261.24</b>	<b>0.00</b>	<b>0.00</b>	<b>300,287.97</b>	<b>43,973.27</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	0.00	34,872.49
<b>84027X SPED-IDEA ARP - Summary</b>			<b>34,872.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,872.49</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	968.55	1,544.36
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,617.69</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.33</b>	<b>1,544.36</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	0.00	2,681.69
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,681.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,681.69</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	0.00	6,805.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,160.28</b>	<b>0.00</b>	<b>0.00</b>	<b>27,160.28</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.17	0.00	0.00	50,587.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>81,150.69</b>	<b>0.00</b>	<b>0.00</b>	<b>50,587.17</b>	<b>30,563.52</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	105,204.92	85,545.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,204.92</b>	<b>85,545.08</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	227,593.04	0.00	0.00	227,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,446.00	0.00	0.00	-6,446.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	0.00	0.00	216,073.95	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	0.00	0.00	626,815.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	0.00	0.00	43,041.70	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	0.00	0.00	4,863.54	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,929.00	0.00	0.00	6,071.00	-142.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,734.97	0.00	0.00	322,734.97	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	0.00	0.00	13,210.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	207,996.65	17,333.05	17,333.05	17,333.05	190,663.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,054,998.43	254,583.20	254,583.20	254,583.20	2,800,415.23
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.29	16,918.36	16,918.36	16,918.36	186,101.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,246.52	63,270.54	63,270.54	63,270.54	695,975.98
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	2,570.49	2,570.49	2,570.49	28,275.34
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	393.25	393.25	393.25	4,325.78
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,568.00	464.00	464.00	464.00	5,104.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	298,529.24	24,877.44	24,877.44	24,877.44	273,651.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	1,031.53	1,031.53	1,031.53	11,346.78
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	4,183.70	4,183.70	46,020.70
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,381,603.50</b>	<b>385,625.56</b>	<b>385,625.56</b>	<b>5,139,864.36</b>	<b>4,241,739.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	260,954.94	122,610.94	122,610.94	260,954.94	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	0.00	0.00	2,452,508.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	50,092.10	0.00	0.00	50,092.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	296,824.35	0.00	0.00	296,824.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,082.56	0.00	0.00	20,082.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,008.73	0.00	0.00	9,008.73	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,102.08	0.00	0.00	108,102.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	5,577.76	427.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	0.00	60,871.40	661.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,274.32	0.00	0.00	180,274.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	0.00	56,661.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,998.85	0.00	0.00	19,998.85	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,658,383.00	221,531.92	221,531.92	221,531.92	2,436,851.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	296,824.35	24,735.36	24,735.36	24,735.36	272,088.99
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	89.55	89.55	89.55	985.07
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	10,000.00	10,000.00	110,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,746.49	8,812.21	8,812.21	8,812.21	96,934.28
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,856,128.37</b>	<b>387,779.98</b>	<b>387,779.98</b>	<b>3,938,179.73</b>	<b>2,917,948.64</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>-150.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>26,051.80</b>	<b>0.00</b>	<b>0.00</b>	<b>26,051.80</b>	<b>0.00</b>
<b>500 LEGACY PREPARATORY ACADEMY - Summary</b>			<b>17,056,249.30</b>	<b>773,405.54</b>	<b>773,405.54</b>	<b>9,697,531.11</b>	<b>7,358,718.19</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 500 GEORGE WASHINGTON ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	0.00	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>223,433.76</b>	<b>0.00</b>	<b>0.00</b>	<b>223,433.76</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>275,187.89</b>	<b>0.00</b>	<b>0.00</b>	<b>275,187.89</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
<b>84027X SPED-IDEA ARP - Summary</b>			<b>36,177.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,177.58</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,649.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,649.55</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,781.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.49</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>56,736.67</b>	<b>0.00</b>	<b>0.00</b>	<b>56,736.67</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	0.00	19,129.57	22,714.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,387.38</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.57</b>	<b>50,257.81</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	0.00	130,769.73	96,806.67
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>283,892.46</b>	<b>0.00</b>	<b>0.00</b>	<b>187,085.79</b>	<b>96,806.67</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	448,374.29	63,064.56
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>511,438.85</b>	<b>0.00</b>	<b>0.00</b>	<b>448,374.29</b>	<b>63,064.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	448,843.67	-448,843.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	38,087.35	-38,087.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,803.01	-47,803.01
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996,850.31</b>	<b>-996,850.31</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	100,535.42	-100,535.42
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,535.42</b>	<b>-100,535.42</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	0.00	0.00	277,872.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-702.00	0.00	0.00	-702.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	0.00	0.00	230,673.13	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	0.00	0.00	358,660.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	0.00	0.00	31,022.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,554.00	0.00	0.00	5,668.00	-114.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	0.00	0.00	351,803.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	0.00	0.00	64,657.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	273,537.27	22,794.77	22,794.77	22,794.77	250,742.50
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,224,622.72	268,718.56	268,718.56	268,718.56	2,955,904.16
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	245,283.98	20,440.33	20,440.33	20,440.33	224,843.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	379,769.23	31,647.44	31,647.44	31,647.44	348,121.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	3,361.26	3,361.26	3,361.26	36,973.87
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.06	310.06	310.06	3,410.70
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,877.00	489.75	489.75	489.75	5,387.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	374,996.85	31,249.74	31,249.74	31,249.74	343,747.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,352.23	612.94	612.94	612.94	6,739.29
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	7,661.26	7,661.26	7,661.26	84,273.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,029,046.33</b>	<b>388,952.78</b>	<b>388,952.78</b>	<b>4,750,679.77</b>	<b>4,278,366.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	271,686.65	137,329.65	137,329.65	271,686.65	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	0.00	0.00	2,746,917.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,449.88	0.00	0.00	51,449.88	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	0.00	0.00	248,456.58	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	0.00	0.00	1,066.86	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	0.00	7,415.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	0.00	0.00	96,527.56	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	0.00	0.00	6,158.50
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	0.00	47,639.00	12,120.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	165,244.33	0.00	0.00	165,244.33	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	0.00	55,749.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,942,485.00	245,207.08	245,207.08	245,207.08	2,697,277.92
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	248,456.58	20,704.72	20,704.72	20,704.72	227,751.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	88.90	88.90	88.90	977.96
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	12,500.00	12,500.00	137,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,347.75	7,862.31	7,862.31	7,862.31	86,485.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,375,961.16</b>	<b>423,692.66</b>	<b>423,692.66</b>	<b>4,207,708.66</b>	<b>3,168,272.50</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.04</b>	<b>-73.04</b>

SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>8,219.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,219.40</b>	<b>0.00</b>
<b>5D0 GEORGE WASHINGTON ACADEMY - Summary</b>			<b>17,887,932.52</b>	<b>812,645.44</b>	<b>812,645.44</b>	<b>11,279,664.12</b>	<b>6,608,268.40</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **50 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	24,090.04	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	0.00	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>96,756.99</b>	<b>0.00</b>	<b>0.00</b>	<b>96,756.99</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	0.00	55,390.54	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,000.00	0.00	0.00	46,324.68	3,675.32
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>162,064.73</b>	<b>0.00</b>	<b>0.00</b>	<b>158,389.41</b>	<b>3,675.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,509.86</b>	<b>0.00</b>	<b>0.00</b>	<b>12,509.86</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	0.00	1,544.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,252.83</b>	<b>0.00</b>	<b>0.00</b>	<b>3,252.83</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>961.87</b>	<b>0.00</b>	<b>0.00</b>	<b>961.87</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,259.19</b>	<b>0.00</b>	<b>0.00</b>	<b>20,259.19</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,903.50	96.50
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,903.50</b>	<b>96.50</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	8,105.36	15,102.41
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,496.10</b>	<b>0.00</b>	<b>0.00</b>	<b>37,393.69</b>	<b>15,102.41</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	6,071.19	420.56
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,550.99</b>	<b>420.56</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	0.00	175,933.19
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	134,838.31	-134,838.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,431.70	-11,431.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	11,566.62	-11,566.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	0.00	0.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,690.98</b>	<b>-284,690.98</b>
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	34,015.31	-34,015.31
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,015.31</b>	<b>-36,015.31</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	0.00	0.00	100,417.94	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	0.00	0.00	120,324.52	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	0.00	0.00	224,745.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	0.00	0.00	20,674.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	0.00	0.00	3,235.70	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	0.00	0.00	121,989.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	0.00	0.00	33,804.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,455.14	8,871.26	8,871.26	8,871.26	97,583.88
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,087,711.75	90,642.65	90,642.65	90,642.65	997,069.10
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	127,558.52	10,629.88	10,629.88	10,629.88	116,928.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	266,923.00	22,243.58	22,243.58	22,243.58	244,679.42
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	2,482.62	2,482.62	2,482.62	27,308.85
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	272.92	272.92	3,002.18
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	130,031.91	10,835.99	10,835.99	10,835.99	119,195.92
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	426.06	426.06	4,686.72
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,559.93	3,629.99	3,629.99	3,629.99	39,929.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,458,435.70</b>	<b>150,034.95</b>	<b>150,034.95</b>	<b>1,808,051.05</b>	<b>1,650,384.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,781.90	0.00	0.00	21,781.90	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	0.00	0.00	3,250.11	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	95,786.20	48,342.20	48,342.20	48,342.20	47,444.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	18,995.50	0.00	0.00	18,995.50	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	0.00	0.00	111,557.76	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	0.00	0.00	497.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	0.00	3,209.76	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	62,806.55	0.00	0.00	62,806.55	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,945.48	0.00	0.00	4,945.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,037,842.00	86,486.83	86,486.83	86,486.83	951,355.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,557.76	9,296.48	9,296.48	9,296.48	102,261.28
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	41.44	41.44	41.44	455.83
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,558,467.33</b>	<b>147,480.97</b>	<b>147,480.97</b>	<b>1,467,014.35</b>	<b>1,091,452.98</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>965.60</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>0.00</b>
<b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>			<b>6,693,891.75</b>	<b>297,515.92</b>	<b>297,515.92</b>	<b>4,062,715.62</b>	<b>2,631,176.13</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **5FO UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00	
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	0.00	139,330.50	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	0.00	254,364.39	72,688.86	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	0.00	0.00	9,539.47	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	539,683.85	0.00	0.00	0.00	539,683.85	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,761,904.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,662.07</b>	<b>761,242.68</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	0.00	0.00	280,170.73	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	125,007.58	0.00	0.00	0.00	125,007.58	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>405,178.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405,178.31</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	63,196.76	0.00	0.00	0.00	63,196.76	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>63,196.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,196.76</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	0.00	0.00	3,991.53	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	0.00	7,849.63	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,841.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,841.16</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	0.00	9,761.90	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>9,761.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,761.90</b>	
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>10,843.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,843.53</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	50,696.39	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	32,942.07	17,555.18	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	0.00	0.00	45,867.55	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>199,429.75</b>	<b>0.00</b>	<b>0.00</b>	<b>83,638.46</b>	<b>115,791.29</b>	
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	0.00	0.00	26,489.63	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>36,489.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,489.63</b>	
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,442.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,442.74</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	0.00	1,210,642.34	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,848,269.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,338,041.60</b>	<b>1,510,227.93</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	0.00	2,720,710.63	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,720,710.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720,710.63</b>	
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70	
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>9,321.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,321.70</b>	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,671.00	0.00	0.00	2,671.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>3,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,671.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	389,218.43	0.00	0.00	389,218.43	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00	
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	985,302.00	0.00	0.00	985,302.00	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,214.00	0.00	0.00	-1,214.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	0.00	0.00	871,913.63	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	0.00	0.00	2,622,828.97	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	0.00	0.00	118,015.52	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	0.00	0.00	11,032.20	0.00	
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	371,804.00	0.00	0.00	371,804.00	0.00	
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,058.00	0.00	0.00	9,058.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	643,688.07	0.00	0.00	643,688.07	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	0.00	0.00	44,497.49	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	0.00	0.00	183,117.67	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,851.20	16,320.93	16,320.93	16,320.93	179,530.27	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,848,496.10	654,041.34	654,041.34	654,041.34	7,194,454.76	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	656,249.81	54,687.48	54,687.48	54,687.48	601,562.33	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,156,431.98	263,036.00	263,036.00	263,036.00	2,893,395.98	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	12,985.16	12,985.16	12,985.16	142,836.77	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	363,279.00	30,273.25	30,273.25	30,273.25	333,005.75	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,319.00	4,609.92	4,609.92	4,609.92	50,709.08	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,928.00	410.67	410.67	410.67	4,517.33	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,480.00	790.00	790.00	790.00	8,690.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	427,053.13	35,587.76	35,587.76	35,587.76	391,465.37	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	2,877.81	2,877.81	2,877.81	31,655.88	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	23,392.64	23,392.64	23,392.64	257,319.03	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>29,753,819.66</b>	<b>1,099,201.21</b>	<b>1,099,201.21</b>	<b>17,662,606.36</b>	<b>12,091,213.30</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	0.00	161,145.97	0.00
		22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,193.83	0.00	0.00	11,193.83	0.00
		22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,463.22	0.00	0.00	9,463.22	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	694,538.44	287,082.44	287,082.44	694,538.44	0.00
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	5,742,326.00	0.00	0.00	5,742,326.00	0.00	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	203,615.20	0.00	0.00	203,615.20	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	677,325.33	0.00	0.00	677,325.33	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022		5807/3400	88,504.96	0.00	0.00	88,504.96	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	2,672.93	0.00	0.00	2,672.93	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	20,318.11	0.00	0.00	20,318.11	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	10,586.90	0.00	0.00	10,586.90	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	195,343.02	0.00	0.00	195,343.02	0.01	
22PUI 22PUI English Lang Learner Software Support SFY2022		5911/3400	25,641.70	0.00	0.00	0.00	25,641.70	
22PUU 22PUU Teacher and Student Success Program		5678/3500	589,879.65	0.00	0.00	589,879.65	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	118,250.00	0.00	0.00	29,562.50	88,687.50	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	5,873,374.00	489,447.83	489,447.83	489,447.83	5,383,926.17	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	677,325.33	56,443.78	56,443.78	56,443.78	620,881.55	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	2,672.93	222.74	222.74	222.74	2,450.19	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	190,120.13	15,843.34	15,843.34	15,843.34	174,276.79	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>15,294,297.65</b>	<b>849,040.13</b>	<b>849,040.13</b>	<b>8,998,433.74</b>	<b>6,295,863.91</b>	
SAS SAS-Student Advocacy Services		18PKUR 18PKUR School Turnaround-Recruitment & Retention SFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
SAS SAS-Student Advocacy Services - Summary		S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>177,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>174,000.00</b>	

SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	780.00	0.00	0.00	780.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	215,759.00	0.00	0.00	215,759.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>216,539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,539.00</b>	<b>0.00</b>
<b>5F0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>53,575,917.70</b>	<b>1,948,241.34</b>	<b>1,948,241.34</b>	<b>29,307,792.23</b>	<b>24,268,125.47</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 5G0 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>132,162.10</b>	<b>0.00</b>	<b>0.00</b>	<b>132,162.10</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	0.00	54,838.97	39,987.73
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>194,746.92</b>	<b>0.00</b>	<b>0.00</b>	<b>154,759.19</b>	<b>39,987.73</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	0.00	8,659.72	11,681.78
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,341.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8,659.72</b>	<b>11,681.78</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,122.82</b>	<b>0.00</b>	<b>0.00</b>	<b>6,122.82</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,564.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,564.45</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	0.00	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	0.00	8,287.17
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,620.78</b>	<b>0.00</b>	<b>0.00</b>	<b>24,333.61</b>	<b>8,287.17</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	37,423.63	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	0.00	26,017.34
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,440.97</b>	<b>0.00</b>	<b>0.00</b>	<b>37,423.63</b>	<b>26,017.34</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	0.00	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	0.00	140,689.76
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>175,504.85</b>	<b>0.00</b>	<b>0.00</b>	<b>34,815.09</b>	<b>140,689.76</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	0.00	316,176.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>316,176.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,176.06</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	173,688.32	0.00	0.00	173,688.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	0.00	2,006,681.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	0.00	0.00	146,978.72	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	0.00	0.00	178,709.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	0.00	0.00	5,120.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,710.14	0.00	0.00	233,710.13	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	0.00	0.00	3,389.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	0.00	0.00	42,660.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	184,130.60	15,344.22	15,344.22	15,344.22	168,786.38
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,127,324.53	177,277.04	177,277.04	177,277.04	1,950,047.49
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	155,815.19	12,984.60	12,984.60	12,984.60	142,830.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	181,083.50	15,090.29	15,090.29	15,090.29	165,993.21
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	332.76	332.76	332.76	3,660.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	261.04	261.04	261.04	2,871.45
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,118.26	20,759.86	20,759.86	20,759.86	228,358.40
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.27	366.27	366.27	4,028.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.02	4,808.58	4,808.58	4,808.58	52,894.44
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,759,894.33</b>	<b>247,224.66</b>	<b>247,224.66</b>	<b>3,040,423.06</b>	<b>2,719,471.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,291.42	0.00	0.00	6,291.41	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,435.61	93,578.61	93,578.61	177,435.61	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	0.00	0.00	1,871,793.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	27,415.79	0.00	0.00	27,415.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,425.35	0.00	0.00	147,425.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	718.41	0.00	0.00	718.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	0.00	4,488.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	0.00	0.00	63,364.10	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	0.00	0.00	1,356.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	0.00	0.00	105,831.41	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,145.12	0.00	0.00	10,145.12	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,878,552.00	156,546.00	156,546.00	156,546.00	1,722,006.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,425.35	12,285.45	12,285.45	12,285.45	135,139.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	59.87	59.87	59.87	658.54
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,204.67	5,183.72	5,183.72	5,183.72	57,020.95
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,511,609.77</b>	<b>267,653.65</b>	<b>267,653.65</b>	<b>2,595,428.33</b>	<b>1,916,181.44</b>
SSS SSS-Student Support Services	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>5G0 Quail Run Primary School Foundation - Summary</b>			<b>11,237,184.55</b>	<b>514,878.31</b>	<b>514,878.31</b>	<b>6,042,692.00</b>	<b>5,194,492.55</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	0.00	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>39,462.89</b>	<b>0.00</b>	<b>0.00</b>	<b>39,462.89</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	0.00	94,891.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	0.00	98,430.74
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>193,322.47</b>	<b>0.00</b>	<b>0.00</b>	<b>94,891.73</b>	<b>98,430.74</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	0.00	21,172.12
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,172.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,172.12</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	0.00	3,881.58	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	0.00	4,176.85
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,058.43</b>	<b>0.00</b>	<b>0.00</b>	<b>3,881.58</b>	<b>4,176.85</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	0.00	1,628.35
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,628.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.35</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	0.00	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	0.00	6,312.67
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,480.33</b>	<b>0.00</b>	<b>0.00</b>	<b>18,167.66</b>	<b>6,312.67</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	0.00	27,565.92
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,473.57</b>	<b>0.00</b>	<b>0.00</b>	<b>41,907.65</b>	<b>27,565.92</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	0.00	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	0.00	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	0.00	98,698.32
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	0.00	92,051.68
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,792.81	0.00	0.00	90,792.81	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,230.00	0.00	0.00	-8,230.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	0.00	0.00	181,471.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	0.00	0.00	258,216.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,911.00	0.00	0.00	6,052.00	-141.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,494.39	0.00	0.00	198,494.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	0.00	0.00	7,387.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	0.00	41,521.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,667.94	7,639.00	7,639.00	7,639.00	84,028.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,371,998.31	197,666.53	197,666.53	197,666.53	2,174,331.78
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,958.77	15,913.23	15,913.23	15,913.23	175,045.54
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	311,368.78	25,947.40	25,947.40	25,947.40	285,421.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	336.50	336.50	3,701.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,750.00	479.17	479.17	479.17	5,270.83
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	211,580.79	17,631.73	17,631.73	17,631.73	193,949.06
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	627.88	627.88	6,906.74
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,246.39	3,687.20	3,687.20	3,687.20	40,559.19
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,275,279.40</b>	<b>270,116.89</b>	<b>270,116.89</b>	<b>3,304,134.69</b>	<b>2,971,144.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,485.18	87,907.18	87,907.18	175,485.18	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	0.00	0.00	1,758,351.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	29,353.38	0.00	0.00	29,353.38	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	200,168.27	0.00	0.00	200,168.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	757.26	0.00	0.00	757.26	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,096.90	0.00	0.00	6,096.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,278.72	0.00	0.00	60,278.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	114,979.72	0.00	0.00	114,979.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,884,350.00	157,029.17	157,029.17	157,029.17	1,727,320.83
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	200,168.27	16,680.69	16,680.69	16,680.69	183,487.58
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	63.10	63.10	63.10	694.16
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	2,666.67	2,666.67	29,333.33
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,201.78	4,933.48	4,933.48	4,933.48	54,268.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,558,809.19</b>	<b>269,280.29</b>	<b>269,280.29</b>	<b>2,563,704.98</b>	<b>1,995,104.21</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>			<b>11,519,608.30</b>	<b>539,397.18</b>	<b>539,397.18</b>	<b>6,193,322.73</b>	<b>5,326,285.57</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>188,873.24</b>	<b>0.00</b>	<b>0.00</b>	<b>188,873.24</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	0.00	49,468.76	20,531.24
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>242,540.68</b>	<b>0.00</b>	<b>0.00</b>	<b>222,009.44</b>	<b>20,531.24</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	0.00	18,871.26
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,871.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,871.26</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,873.82</b>	<b>0.00</b>	<b>0.00</b>	<b>5,873.82</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	0.00	1,450.89
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,450.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,450.89</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>33,831.77</b>	<b>0.00</b>	<b>0.00</b>	<b>33,831.77</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	10,833.92	15,083.87
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,053.16</b>	<b>0.00</b>	<b>0.00</b>	<b>47,969.29</b>	<b>15,083.87</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>190,632.10</b>	<b>0.00</b>	<b>0.00</b>	<b>190,632.10</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	120,330.00	223,098.14
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,428.14</b>	<b>0.00</b>	<b>0.00</b>	<b>120,330.00</b>	<b>223,098.14</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	232,497.37	-232,497.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,687.85	-19,687.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,274.72	-62,274.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,778.30	-12,778.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>628,549.78</b>	<b>-628,549.78</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	58,482.02	-58,482.02
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,482.02</b>	<b>-58,482.02</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,425.56	0.00	0.00	156,425.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	0.00	0.00	127,052.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	0.00	0.00	199,532.35	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,158.50	0.00	0.00	185,158.50	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	0.00	0.00	44,470.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,829.98	13,819.16	13,819.16	13,819.16	152,010.82
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,643,759.84	136,979.99	136,979.99	136,979.99	1,506,779.85
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,691.39	11,224.28	11,224.28	11,224.28	123,467.11
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,913.86	19,909.49	19,909.49	19,909.49	219,004.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.27	289.27	289.27	3,181.92
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	197,365.31	16,447.11	16,447.11	16,447.11	180,918.20
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.29	508.29	508.29	5,591.17
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	5,050.02	5,050.02	5,050.02	55,550.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,724,971.52</b>	<b>204,227.61</b>	<b>204,227.61</b>	<b>2,478,467.81</b>	<b>2,246,503.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	141,336.03	71,433.03	71,433.03	141,336.03	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	0.00	0.00	1,428,829.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	27,123.34	0.00	0.00	27,123.34	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	0.00	0.00	120,951.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	0.00	0.00	646.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	0.00	3,719.86	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	0.00	0.00	51,701.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,132.94	0.00	0.00	86,132.94	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	0.00	40,998.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	126,831.25	126,831.25	1,395,143.75
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	120,951.46	10,079.29	10,079.29	10,079.29	110,872.17
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	646.18	53.85	53.85	53.85	592.33
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,987.93	4,248.99	4,248.99	4,248.99	46,738.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,606,878.66</b>	<b>212,646.41</b>	<b>212,646.41</b>	<b>2,053,531.47</b>	<b>1,553,347.19</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>510 Voyage Academy - Summary</b>			<b>9,451,405.24</b>	<b>416,874.02</b>	<b>416,874.02</b>	<b>6,059,550.74</b>	<b>3,391,854.50</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **5JO Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>35,899.84</b>	<b>0.00</b>	<b>0.00</b>	<b>35,899.84</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	0.00	49,093.20	25,810.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>153,366.34</b>	<b>0.00</b>	<b>0.00</b>	<b>127,556.30</b>	<b>25,810.04</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	0.00	15,444.86
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,444.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,444.86</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,657.89</b>	<b>0.00</b>	<b>0.00</b>	<b>1,657.89</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	0.00	1,187.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,187.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,187.61</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,848.73</b>	<b>0.00</b>	<b>0.00</b>	<b>20,848.73</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	38,256.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	0.00	26,304.93
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>64,561.30</b>	<b>0.00</b>	<b>0.00</b>	<b>38,256.37</b>	<b>26,304.93</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	4,239.02	21,953.88
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>25,433.33</b>	<b>80,538.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	58,864.04	0.00	0.00	0.00	58,864.04
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	185,431.47	-185,431.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,713.25	-15,713.25
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,110.32	-12,110.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,843.11</b>	<b>-352,843.11</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	47,344.60	-47,344.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,344.60</b>	<b>-47,344.60</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>58,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,255.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	0.00	0.00	100,063.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-333.00	0.00	0.00	-333.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	0.00	0.00	99,793.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	0.00	0.00	311,508.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	0.00	0.00	10,178.49	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	0.00	0.00	3,835.43	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	0.00	0.00	4,652.00	-45.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	0.00	0.00	146,557.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	0.00	0.00	35,462.44	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	103,914.43	8,659.54	8,659.54	8,659.54	95,254.89
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,515,188.04	126,265.67	126,265.67	126,265.67	1,388,922.37
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	107,306.02	8,942.17	8,942.17	8,942.17	98,363.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	343,702.21	28,641.85	28,641.85	28,641.85	315,060.36
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	1,555.38	1,555.38	1,555.38	17,109.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	313.03	313.03	3,443.38
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,674.00	389.50	389.50	389.50	4,284.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	156,219.39	13,018.28	13,018.28	13,018.28	143,201.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	627.88	627.88	6,906.74
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,632.41	3,636.03	3,636.03	3,636.03	39,996.38
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,472,397.35</b>	<b>193,716.00</b>	<b>193,716.00</b>	<b>2,341,566.29</b>	<b>2,130,831.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	121,920.71	62,250.71	62,250.71	121,920.71	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	0.00	0.00	1,245,161.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	23,462.07	0.00	0.00	23,462.07	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	0.00	0.00	147,030.27	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	3,213.49	0.00	0.00	3,213.49	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	568.56	0.00	0.00	568.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	0.00	4,411.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	0.00	0.00	49,102.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	26,540.21	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	0.00	0.00	81,304.10	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,348,035.00	112,336.25	112,336.25	112,336.25	1,235,698.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,030.27	12,252.52	12,252.52	12,252.52	134,777.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	47.38	47.38	47.38	521.18

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,592.17	4,049.35	4,049.35	4,049.35	44,542.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,248,595.95</b>	<b>190,936.21</b>	<b>190,936.21</b>	<b>1,833,055.45</b>	<b>1,415,540.50</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>-104.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>143.50</b>	<b>0.00</b>	<b>0.00</b>	<b>143.50</b>	<b>0.00</b>
<b>5J0 Mountain West Montessori Academy - Summary</b>			<b>8,400,079.92</b>	<b>384,652.21</b>	<b>384,652.21</b>	<b>4,903,964.41</b>	<b>3,496,115.51</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	0.00	37,236.14	2,846.68
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	0.00	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	0.00	0.00	57,651.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>120,650.86</b>	<b>0.00</b>	<b>0.00</b>	<b>60,152.36</b>	<b>60,498.50</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	0.00	70,159.66	17,881.93
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,385.00	0.00	0.00	0.00	49,385.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	0.00	0.00	92,474.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>229,900.78</b>	<b>0.00</b>	<b>0.00</b>	<b>70,159.66</b>	<b>159,741.12</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	0.00	0.00	23,148.14
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,148.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,148.14</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	0.00	1,009.59	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	0.00	0.00	1,341.43
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,351.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,009.59</b>	<b>1,341.43</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	0.00	0.00	1,779.67
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,779.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,779.67</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	0.00	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	0.00	9,361.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>33,334.47</b>	<b>0.00</b>	<b>0.00</b>	<b>23,972.87</b>	<b>9,361.60</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	0.00	38,370.71	4,946.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>71,369.52</b>	<b>0.00</b>	<b>0.00</b>	<b>38,370.71</b>	<b>32,998.81</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	0.00	35,494.38
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	0.00	29,430.49	19,852.37
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>50,624.80</b>	<b>55,346.75</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	79,767.52	0.00	0.00	0.00	79,767.52
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	0.00	110,982.48
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	157,435.73	-157,435.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,331.50	-13,331.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	20,543.33	-20,543.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,336.93	-14,336.93
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355,338.10</b>	<b>-355,338.10</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	41,091.16	-41,091.16
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,091.16</b>	<b>-41,091.16</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	128,944.17	0.00	0.00	128,944.17	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,593.17	0.00	0.00	99,593.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	0.00	0.00	294,182.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	0.00	0.00	65,705.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	0.00	0.00	3,903.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	218,482.42	0.00	0.00	218,482.42	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	0.00	0.00	8,343.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	0.00	0.00	47,422.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	162,326.97	13,527.25	13,527.25	13,527.25	148,799.72
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,050,745.45	170,895.45	170,895.45	170,895.45	1,879,850.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,085.53	8,757.13	8,757.13	8,757.13	96,328.40
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	412,902.58	34,408.55	34,408.55	34,408.55	378,494.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	2,813.51	2,813.51	2,813.51	30,948.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	332.35	332.35	332.35	3,655.80
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,886.60	19,407.22	19,407.22	19,407.22	213,479.38
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	725.06	725.06	725.06	7,975.64
	23PPR 23PPR Students At-Risk Add-on	5344/3100	66,000.50	5,500.04	5,500.04	5,500.04	60,500.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,915,822.25</b>	<b>256,366.56</b>	<b>256,366.56</b>	<b>3,095,790.16</b>	<b>2,820,032.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,259.50	85,206.50	85,206.50	170,259.50	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	0.00	0.00	1,704,331.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,127.47	0.00	0.00	32,127.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	0.00	0.00	165,984.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	0.00	0.00	738.99	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	0.00	5,157.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	0.00	0.00	62,207.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,835.70	0.00	0.00	0.00	1,835.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	107,486.72	0.00	0.00	107,486.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,465.00	0.00	0.00	11,116.25	33,348.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,422.28	0.00	0.00	11,422.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,855,360.00	154,613.33	154,613.33	154,613.33	1,700,746.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	165,984.54	13,832.04	13,832.04	13,832.04	152,152.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	61.58	61.58	61.58	677.41
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,078.59	5,089.88	5,089.88	5,089.88	55,988.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,398,956.22</b>	<b>258,803.33</b>	<b>258,803.33</b>	<b>2,454,206.48</b>	<b>1,944,749.74</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>-140.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary		1,000.00	0.00	0.00	1,000.00	0.00
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary		11,115,034.48	515,169.89	515,169.89	6,201,855.89	4,913,178.59
Jul 28, 2022	- 97 -			5:09:57 PM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 5LO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>175,576.16</b>	<b>0.00</b>	<b>0.00</b>	<b>175,576.16</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,117.15</b>	<b>0.00</b>	<b>0.00</b>	<b>18,117.15</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,380.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.29</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	0.00	25,818.23	235.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,665.34</b>	<b>0.00</b>	<b>0.00</b>	<b>62,665.34</b>	<b>235.45</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	0.00	0.00	186,706.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	0.00	0.00	75,831.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	0.00	0.00	244,561.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	0.00	0.00	18,389.01	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	0.00	0.00	3,509.87	0.00
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,661.00	0.00	0.00	4,710.00	-49.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	0.00	0.00	193,396.47	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	0.00	0.00	6,344.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,242.51	13,603.54	13,603.54	13,603.54	149,638.97
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,679,078.60	139,923.22	139,923.22	139,923.22	1,539,155.38
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	78,020.46	6,501.70	6,501.70	6,501.70	71,518.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	310,474.48	25,872.87	25,872.87	25,872.87	284,601.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	357.06	357.06	357.06	3,927.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	311.55	311.55	311.55	3,427.03
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,857.00	404.75	404.75	404.75	4,452.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	197,799.70	16,483.31	16,483.31	16,483.31	181,316.39
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	620.41	620.41	6,824.52
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	2,839.91	2,839.91	31,238.97
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,855,377.13</b>	<b>206,918.32</b>	<b>206,918.32</b>	<b>2,579,324.54</b>	<b>2,276,052.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,700.00	0.00	0.00	28,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	148,672.47	73,188.47	73,188.47	148,672.47	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	0.00	0.00	1,463,942.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,776.77	0.00	0.00	22,776.77	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,559.16	0.00	0.00	101,559.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	670.21	0.00	0.00	670.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,009.77	0.00	0.00	3,009.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,051.72	0.00	0.00	53,051.72	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,619.78	0.00	0.00	1,250.00	369.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,609.51	0.00	0.00	90,609.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	0.00	0.00	42,275.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,579,955.00	131,662.92	131,662.92	131,662.92	1,448,292.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,559.16	8,463.26	8,463.26	8,463.26	93,095.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	55.85	55.85	55.85	614.36
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	5,333.33	5,333.33	58,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,301.70	4,358.48	4,358.48	4,358.48	47,943.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,793,549.73</b>	<b>223,062.31</b>	<b>223,062.31</b>	<b>2,144,567.71</b>	<b>1,648,982.02</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>
<b>5LO IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>9,033,637.35</b>	<b>429,980.63</b>	<b>429,980.63</b>	<b>5,108,367.29</b>	<b>3,925,270.06</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>901,369.94</b>	<b>0.00</b>	<b>0.00</b>	<b>901,369.94</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	0.00	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	0.00	89,379.64	69,238.72
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>318,188.19</b>	<b>0.00</b>	<b>0.00</b>	<b>248,949.47</b>	<b>69,238.72</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	0.00	43,226.34
<b>84027X SPED-IDEA ARP - Summary</b>			<b>43,226.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,226.34</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	0.00	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,482.39</b>	<b>0.00</b>	<b>0.00</b>	<b>6,482.39</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	0.00	3,322.05
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,322.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,322.05</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7890/4800	28,092.52	0.00	0.00	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7890/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7890/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7890/4800	20,032.95	0.00	0.00	20,032.95	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>84,475.07</b>	<b>0.00</b>	<b>0.00</b>	<b>84,475.07</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	9,992.63	0.00	0.00	9,992.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,491.86	0.00	0.00	6,491.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>154,490.83</b>	<b>0.00</b>	<b>0.00</b>	<b>154,590.83</b>	<b>-100.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	0.00	5,433.77	8,972.26
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	16,047.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	0.00	15,055.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>45,509.38</b>	<b>0.00</b>	<b>0.00</b>	<b>21,481.55</b>	<b>24,027.83</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	0.00	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	23,965.86	16,442.20
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>119,501.05</b>	<b>0.00</b>	<b>0.00</b>	<b>103,058.85</b>	<b>16,442.20</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	0.00	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	0.00	84,444.52	648,979.14
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>916,516.70</b>	<b>0.00</b>	<b>0.00</b>	<b>267,537.56</b>	<b>648,979.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	0.00	1,648,243.64
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,648,243.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648,243.64</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	-5,571.00	5,571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	430,025.50	-430,025.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	38,778.96	-38,778.96
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,695.18	-62,695.18
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,482.39	-20,482.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041,873.26</b>	<b>-1,041,873.26</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	97,506.65	-97,506.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,506.65</b>	<b>-97,506.65</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	0.00	76,478.18
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>76,478.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,478.18</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	0.00	0.00	201,673.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	0.00	0.00	-1,403.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	0.00	0.00	267,354.60	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	0.00	0.00	592,605.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	0.00	0.00	51,061.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	0.00	0.00	4,486.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	0.00	0.00	315,845.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	0.00	0.00	11,298.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	35,587.26	0.00	0.00	35,587.26	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	0.00	0.00	169,310.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	229,069.97	19,089.16	19,089.16	19,089.16	209,980.81
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,505,005.32	292,083.78	292,083.78	292,083.78	3,212,921.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	284,230.34	23,685.86	23,685.86	23,685.86	260,544.48
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	667,558.19	55,629.85	55,629.85	55,629.85	611,928.34
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	3,866.01	3,866.01	3,866.01	42,526.12
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.43	375.43	375.43	4,129.68
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	5,914.00	492.83	492.83	492.83	5,421.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	337,752.60	28,146.05	28,146.05	28,146.05	309,606.55
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.83	941.83	941.83	10,360.11
	23PPR 23PPR Students At-Risk Add-on	5344/3100	256,702.42	21,391.87	21,391.87	21,391.87	235,310.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,306,948.46</b>	<b>445,702.67</b>	<b>445,702.67</b>	<b>5,404,219.11</b>	<b>4,902,729.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	47,040.00	0.00	0.00	47,040.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	0.00	0.00	8,461.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	278,108.33	140,030.33	140,030.33	278,108.33	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	0.00	0.00	2,800,937.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	75,080.95	0.00	0.00	75,080.95	0.00

22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	0.00	0.00	329,680.93	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,867.02	0.00	0.00	17,867.02	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	0.00	0.00	1,075.74	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	0.00	9,958.16	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	0.00	0.00	102,505.48	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	0.00	0.00	186,678.09	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,113.84	0.00	0.00	30,584.01	8,529.83
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,029,455.00	252,454.58	252,454.58	252,454.58	2,777,000.42
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	329,680.93	27,473.41	27,473.41	27,473.41	302,207.52
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	89.64	89.64	89.64	986.10
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	10,000.00	10,000.00	110,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	100,165.84	8,347.15	8,347.15	8,347.15	91,818.69
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,733,372.42</b>	<b>438,395.11</b>	<b>438,395.11</b>	<b>4,442,829.86</b>	<b>3,290,542.56</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	0.00	0.00	0.00	322.96	-322.96
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322.96</b>	<b>-322.96</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	12,746.66	0.00	0.00	11,146.00	1,600.66
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	0.00	0.00	0.00	499.42	-499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>13,196.26</b>	<b>0.00</b>	<b>0.00</b>	<b>12,095.02</b>	<b>1,101.24</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>		<b>22,384,820.90</b>	<b>884,097.78</b>	<b>884,097.78</b>	<b>12,794,292.52</b>	<b>9,590,528.38</b>

Jul 28, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>300,597.84</b>	<b>0.00</b>	<b>0.00</b>	<b>300,597.84</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>168,065.75</b>	<b>0.00</b>	<b>0.00</b>	<b>168,065.75</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,456.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,456.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,050.17</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.17</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,572.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,572.26</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>21,319.47</b>	<b>0.00</b>	<b>0.00</b>	<b>21,319.47</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,900.00	0.00	0.00	10,900.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	0.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,220.25</b>	<b>0.00</b>	<b>0.00</b>	<b>65,220.25</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>72,102.05</b>	<b>0.00</b>	<b>0.00</b>	<b>72,102.05</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	0.00	57,729.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	33,530.38	199,756.34
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>291,015.86</b>	<b>0.00</b>	<b>0.00</b>	<b>91,259.52</b>	<b>199,756.34</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>524,271.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,271.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	189,196.05	-189,196.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	17,031.47	-17,031.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	41,423.63	-41,423.63
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495,255.41</b>	<b>-495,255.41</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	42,418.67	-42,418.67
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,418.67</b>	<b>-42,418.67</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	0.00	0.00	164,604.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	0.00	0.00	104,424.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	0.00	0.00	186,611.37	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	177,216.68	0.00	0.00	177,216.68	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	0.00	0.00	64,943.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	176,738.24	14,728.19	14,728.19	14,728.19	162,010.05
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,544,118.55	128,676.55	128,676.55	128,676.55	1,415,442.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,616.67	9,218.06	9,218.06	9,218.06	101,398.61
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	210,468.85	17,539.07	17,539.07	17,539.07	192,929.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	1,117.93	1,117.93	1,117.93	12,297.20
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	259.56	259.56	259.56	2,855.10
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	188,900.28	15,741.69	15,741.69	15,741.69	173,158.59
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	358.79	358.79	358.79	3,946.71
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,005.83	7,667.15	7,667.15	7,667.15	84,338.68
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,524,534.53</b>	<b>195,306.99</b>	<b>195,306.99</b>	<b>2,376,157.81</b>	<b>2,148,376.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,179.45	69,137.45	69,137.45	137,179.45	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	0.00	0.00	1,382,912.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	28,281.67	0.00	0.00	28,281.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	0.00	0.00	132,925.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	0.00	0.00	631.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5888/3400	3,910.97	0.00	0.00	3,910.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	0.00	0.00	51,026.94	0.01
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	0.00	0.00	82,630.19	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,484,288.00	123,690.67	123,690.67	123,690.67	1,360,597.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,925.70	11,077.14	11,077.14	11,077.14	121,848.56
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	52.66	52.66	52.66	579.28
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,331.05	4,194.25	4,194.25	4,194.25	46,136.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,523,002.97</b>	<b>208,152.17</b>	<b>208,152.17</b>	<b>1,993,840.99</b>	<b>1,529,161.98</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>600 NOAH WEBSTER ACADEMY INC - Summary</b>			<b>9,547,208.96</b>	<b>403,459.16</b>	<b>403,459.16</b>	<b>5,683,316.19</b>	<b>3,863,892.77</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **6FO Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	0.00	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	528.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>71,362.64</b>	<b>0.00</b>	<b>0.00</b>	<b>71,362.64</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	0.00	152,038.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	0.00	81,521.56	65,732.67
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>299,292.39</b>	<b>0.00</b>	<b>0.00</b>	<b>233,559.72</b>	<b>65,732.67</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
<b>84027X SPED-IDEA ARP - Summary</b>			<b>31,748.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,748.21</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	4,370.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,047.02</b>	<b>0.00</b>	<b>0.00</b>	<b>4,370.14</b>	<b>4,676.88</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,441.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.47</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	0.00	10,522.35
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,766.58</b>	<b>0.00</b>	<b>0.00</b>	<b>18,353.11</b>	<b>21,413.47</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	0.00	45,317.97	4,212.51
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>79,728.98</b>	<b>0.00</b>	<b>0.00</b>	<b>45,317.97</b>	<b>34,411.01</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	0.00	53,301.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	0.00	70,965.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-22,256.32	22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	307,808.58	-307,808.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,063.45	-26,063.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	32,802.38	-32,802.38
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,012.82	-19,012.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629,622.58</b>	<b>-629,622.58</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	77,117.21	-77,117.21
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,117.21</b>	<b>-77,117.21</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	0.00	0.00	180,840.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,003.00	0.00	0.00	-2,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	0.00	0.00	196,232.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	0.00	0.00	854,636.39	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	0.00	0.00	30,916.37	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	0.00	0.00	4,829.27	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	0.00	0.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	0.00	0.00	296,144.33	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	0.00	0.00	13,036.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	0.00	0.00	48,677.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	215,407.89	17,950.66	17,950.66	17,950.66	197,457.23
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,160,293.23	263,357.77	263,357.77	263,357.77	2,896,935.46
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	204,756.53	17,063.04	17,063.04	17,063.04	187,693.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	941,671.37	78,472.61	78,472.61	78,472.61	863,198.76
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	669.26	669.26	669.26	7,361.87
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	372.46	372.46	372.46	4,097.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,677.00	473.08	473.08	473.08	5,203.92
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	314,937.28	26,244.77	26,244.77	26,244.77	288,692.51
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	926.88	926.88	926.88	10,195.66
	23PPR 23PPR Students At-Risk Add-on	5344/3100	66,859.27	5,571.61	5,571.61	5,571.61	61,287.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,652,717.52</b>	<b>412,768.81</b>	<b>412,768.81</b>	<b>5,112,260.62</b>	<b>4,540,456.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	0.00	0.00	35,937.55	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,988.17	127,472.17	127,472.17	253,988.17	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	0.00	0.00	2,549,744.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	48,985.41	0.00	0.00	48,985.41	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	0.00	0.00	283,611.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	0.00	8,411.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	0.00	0.00	97,688.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	0.00	56,272.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	178,126.01	0.00	0.00	178,126.01	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,739,555.00	228,296.25	228,296.25	228,296.25	2,511,258.75

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	283,611.48	23,634.29	23,634.29	23,634.29	259,977.19
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	83.48	83.48	83.48	918.33
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	5,333.33	5,333.33	58,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,611.76	7,967.65	7,967.65	7,967.65	87,644.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,810,388.16</b>	<b>392,787.17</b>	<b>392,787.17</b>	<b>3,834,246.92</b>	<b>2,976,141.24</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	0.00	0.00	9,006.80
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,006.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,006.80</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,255.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.33</b>	<b>0.00</b>
<b>6F0 Early Light Academy - Summary</b>			<b>17,334,476.65</b>	<b>805,555.98</b>	<b>805,555.98</b>	<b>10,048,466.24</b>	<b>7,286,010.41</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 6G0 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,130.02	0.00	0.00	0.00	24,130.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>134,804.49</b>	<b>0.00</b>	<b>0.00</b>	<b>83,544.47</b>	<b>51,260.02</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,443.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,443.72</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	0.00	0.00	1,588.77
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,897.89</b>	<b>0.00</b>	<b>0.00</b>	<b>1,309.12</b>	<b>1,588.77</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,455.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.64</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	7,325.10	5,174.90
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	0.00	3,936.34
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,150.67</b>	<b>0.00</b>	<b>0.00</b>	<b>29,039.43</b>	<b>9,111.24</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
	21GEER 21GEER Gov II Gov Emergency Education Relief FFY21	7220/4200	25,132.43	0.00	0.00	0.00	25,132.43
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,993.76</b>	<b>0.00</b>	<b>0.00</b>	<b>34,861.33</b>	<b>25,132.43</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	32,477.10	52,300.14
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>53,671.41</b>	<b>52,300.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,904.06	0.00	0.00	135,904.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	0.00	0.00	128,244.74	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	0.00	0.00	210,455.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	0.00	0.00	21,986.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	194,243.84	0.00	0.00	194,243.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	0.00	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	0.00	0.00	31,311.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,567.71	10,880.64	10,880.64	10,880.64	119,687.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,688,327.88	140,693.99	140,693.99	140,693.99	1,547,633.89
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	126,069.47	10,505.79	10,505.79	10,505.79	115,563.68
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	217,342.34	18,111.86	18,111.86	18,111.86	199,230.48
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	1,768.49	1,768.49	1,768.49	19,453.44
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,082.20	16,006.85	16,006.85	16,006.85	176,075.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.89	328.89	328.89	3,617.82
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,525.64	2,710.47	2,710.47	2,710.47	29,815.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,857,915.97</b>	<b>201,195.23</b>	<b>201,195.23</b>	<b>2,644,768.32</b>	<b>2,213,147.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	149,725.30	72,513.30	72,513.30	149,725.30	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	24,367.45	0.00	0.00	24,367.45	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,635.30	0.00	0.00	196,635.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	675.98	0.00	0.00	675.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,826.95	0.00	0.00	5,826.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,787.24	0.00	0.00	54,787.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	0.00	1,200.00	527.74
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	0.00	34,342.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,584.47	0.00	0.00	92,584.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,671.00	0.00	0.00	42,671.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,317.92	0.00	0.00	13,317.92	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,562,561.00	130,213.42	130,213.42	130,213.42	1,432,347.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,635.30	16,386.28	16,386.28	16,386.28	180,249.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	675.98	56.33	56.33	56.33	619.65
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,990.82	4,499.24	4,499.24	4,499.24	49,491.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,930,948.59</b>	<b>223,668.57</b>	<b>223,668.57</b>	<b>2,233,370.34</b>	<b>1,697,578.25</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	22,467.11	0.00	0.00	22,200.00	267.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,763.11</b>	<b>0.00</b>	<b>0.00</b>	<b>46,496.00</b>	<b>267.11</b>
<b>6G0 Weilenmann School of Discovery, Inc - Summary</b>			<b>9,381,095.39</b>	<b>424,863.80</b>	<b>424,863.80</b>	<b>5,129,060.42</b>	<b>4,252,034.97</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	63,839.47	1,448.36
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>206,782.51</b>	<b>0.00</b>	<b>0.00</b>	<b>205,334.15</b>	<b>1,448.36</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>176,058.44</b>	<b>0.00</b>	<b>0.00</b>	<b>151,058.44</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,441.64</b>	<b>0.00</b>	<b>0.00</b>	<b>17,441.64</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,731.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.10</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,340.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340.67</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,014.77</b>	<b>0.00</b>	<b>0.00</b>	<b>38,014.77</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	0.00	27,576.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,516.66</b>	<b>0.00</b>	<b>0.00</b>	<b>41,939.68</b>	<b>27,576.98</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	0.00	37,069.38	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>188,468.82</b>	<b>0.00</b>	<b>0.00</b>	<b>188,468.82</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	0.00	336,648.52
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>336,648.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,648.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	146,020.84	-146,020.84
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	12,373.90	-12,373.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	24,033.73	-24,033.73
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,828.28	-11,828.28
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355,703.48</b>	<b>-355,703.48</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	36,704.40	-36,704.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,704.40</b>	<b>-36,704.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	105,934.64	0.00	0.00	105,934.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	0.00	0.00	106,520.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	0.00	0.00	285,581.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	0.00	0.00	3,618.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,846.55	0.00	0.00	153,846.55	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	0.00	0.00	52,564.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	112,303.51	9,358.63	9,358.63	9,358.63	102,944.88
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,457,304.32	121,442.03	121,442.03	121,442.03	1,335,862.29
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,983.35	9,498.61	9,498.61	9,498.61	104,484.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	325,341.45	27,111.79	27,111.79	27,111.79	298,229.66
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	1,273.09	1,273.09	1,273.09	14,004.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	298.18	298.18	298.18	3,279.97
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,453.59	13,787.80	13,787.80	13,787.80	151,665.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	553.14	553.14	553.14	6,084.51
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,984.81	6,165.40	6,165.40	6,165.40	67,819.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,356,654.22</b>	<b>189,488.67</b>	<b>189,488.67</b>	<b>2,272,278.96</b>	<b>2,084,375.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	0.00	0.00	4,067.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	120,032.27	60,495.27	60,495.27	120,032.27	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	0.00	0.00	1,210,048.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	26,205.67	0.00	0.00	26,205.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	0.00	0.00	110,005.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	0.00	0.00	574.22	0.00
	22PQA 22PQA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	0.00	3,374.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PID 22PID Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	0.00	0.00	43,317.85	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,667.59	0.00	0.00	0.00	1,667.59
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	26,481.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	0.00	0.00	78,845.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,477.80	0.00	0.00	29,421.06	12,056.74
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,356.48	0.00	0.00	7,356.48	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,310,348.00	109,195.67	109,195.67	109,195.67	1,201,152.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,005.76	9,167.15	9,167.15	9,167.15	100,838.61
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	47.85	47.85	47.85	526.37
	23PID 23PID Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,961.77	3,580.15	3,580.15	3,580.15	39,381.62

<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,274,849.67</b>	<b>187,486.09</b>	<b>187,486.09</b>	<b>1,864,226.40</b>	<b>1,410,623.27</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	0.00	0.00	5,259.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>5,259.40</b>	<b>0.00</b>	<b>0.00</b>	<b>5,259.40</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>			<b>8,705,766.42</b>	<b>376,974.76</b>	<b>376,974.76</b>	<b>5,202,501.91</b>	<b>3,503,264.51</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 6JO Scholar Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	0.00	63,471.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	1,851.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	47,687.95	35,162.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>276,825.14</b>	<b>0.00</b>	<b>0.00</b>	<b>241,662.46</b>	<b>35,162.68</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	0.00	97,770.30	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	40,363.42	66,956.05
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>205,089.77</b>	<b>0.00</b>	<b>0.00</b>	<b>138,133.72</b>	<b>66,956.05</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
<b>84027X SPED-IDEA ARP - Summary</b>			<b>25,477.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,477.02</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	0.00	0.00	3,508.07
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	0.00	3,934.10
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,442.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,442.17</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,958.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,958.48</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	5,243.66	7,021.01
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>44,114.98</b>	<b>0.00</b>	<b>0.00</b>	<b>37,093.97</b>	<b>7,021.01</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	0.00	40,402.30	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	0.00	27,046.04
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,448.34</b>	<b>0.00</b>	<b>0.00</b>	<b>40,402.30</b>	<b>27,046.04</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	0.00	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	0.00	39,499.56	170,478.86
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>261,939.69</b>	<b>0.00</b>	<b>0.00</b>	<b>91,460.83</b>	<b>170,478.86</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	0.00	471,890.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>471,890.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471,890.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	290,287.69	-290,287.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,601.50	-24,601.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	53,544.86	-53,544.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720,785.77</b>	<b>-720,785.77</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	75,523.85	-75,523.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,523.85</b>	<b>-75,523.85</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	154,758.61	0.00	0.00	154,758.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.86	0.00	0.00	160,786.85	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	0.00	0.00	266,223.28	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	0.00	0.00	5,798.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PKD 22PKD CTE College & Career Awareness SFY2022	5901/3100	5,339.00	0.00	0.00	5,438.00	-99.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,323.35	0.00	0.00	233,323.35	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	0.00	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	0.00	0.00	58,277.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	164,062.82	13,671.90	13,671.90	13,671.90	150,390.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,215,443.58	184,620.30	184,620.30	184,620.30	2,030,823.28
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	172,131.11	14,344.26	14,344.26	14,344.26	157,786.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	347,698.70	28,974.89	28,974.89	28,974.89	318,723.81
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	5,203.00	433.58	433.58	433.58	4,769.42
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	250,920.24	20,910.02	20,910.02	20,910.02	230,010.22
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	687.68	687.68	7,564.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,360.14	7,030.01	7,030.01	7,030.01	77,330.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,215,112.25</b>	<b>270,860.89</b>	<b>270,860.89</b>	<b>3,235,741.33</b>	<b>2,979,370.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	0.00	89,571.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	0.00	0.00	1,793,464.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	35,589.17	0.00	0.00	35,589.17	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	0.00	0.00	190,730.87	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	768.60	0.00	0.00	768.60	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	0.00	5,495.27	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	0.00	0.00	61,917.82	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	0.00	0.00	39,839.87
	22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	0.00	0.00	112,317.66	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,971,320.00	164,276.67	164,276.67	164,276.67	1,807,043.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	190,730.87	15,894.24	15,894.24	15,894.24	174,836.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	64.05	64.05	64.05	704.55
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,797.07	5,066.42	5,066.42	5,066.42	55,730.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,689,541.74</b>	<b>190,301.38</b>	<b>190,301.38</b>	<b>2,553,519.65</b>	<b>2,136,022.09</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
<b>6JO Scholar Academy - Summary</b>			<b>12,297,996.00</b>	<b>461,162.27</b>	<b>461,162.27</b>	<b>7,155,479.88</b>	<b>5,142,516.12</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	0.00	46,249.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	0.00	0.00	1,349.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	0.00	15,724.62	44,599.80
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>192,321.10</b>	<b>0.00</b>	<b>0.00</b>	<b>146,372.30</b>	<b>45,948.80</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	0.00	9,381.52	9,618.48
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	0.00	85,911.57
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>182,323.72</b>	<b>0.00</b>	<b>0.00</b>	<b>86,793.67</b>	<b>95,530.05</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	0.00	0.00	22,678.62
<b>84027X SPED-IDEA ARP - Summary</b>			<b>22,678.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,678.62</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	0.00	1,402.81
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,425.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,022.48</b>	<b>1,402.81</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	0.00	1,743.53
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,743.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,743.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	0.00	10,156.51
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,140.73</b>	<b>0.00</b>	<b>0.00</b>	<b>25,984.22</b>	<b>10,156.51</b>
84424 T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	0.00	0.00	39,057.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	0.00	26,581.46
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>65,638.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,638.55</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	0.00	34,087.65	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	110,000.00	27,750.13
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>171,837.78</b>	<b>0.00</b>	<b>0.00</b>	<b>144,087.65</b>	<b>27,750.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	74,315.54	235,254.21
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>309,569.75</b>	<b>0.00</b>	<b>0.00</b>	<b>74,315.54</b>	<b>235,254.21</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,742.52	-2,742.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	238,802.59	-238,802.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-27,756.75	27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,145.00	-7,145.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	248,800.73	-248,800.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,085.75	-21,085.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	52,904.86	-52,904.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,440.84	-14,440.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690,614.72</b>	<b>-690,614.72</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	62,338.23	-62,338.23
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,338.23</b>	<b>-62,338.23</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	198,694.59	0.00	0.00	198,694.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	0.00	1,838,179.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	0.00	0.00	76,971.45	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	0.00	0.00	293,143.55	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	0.00	0.00	16,061.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	0.00	0.00	3,955.38	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,925.30	0.00	0.00	221,925.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	0.00	0.00	8,604.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	0.00	0.00	50,945.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	210,640.26	17,553.36	17,553.36	17,553.36	193,086.90
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,952,261.72	162,688.48	162,688.48	162,688.48	1,789,573.24
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,733.90	6,811.16	6,811.16	6,811.16	74,922.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	446,822.80	37,235.23	37,235.23	37,235.23	409,587.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	1,065.58	1,065.58	1,065.58	11,721.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	347.20	347.20	347.20	3,819.21
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	236,926.82	19,743.90	19,743.90	19,743.90	217,182.92
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	799.81	799.81	799.81	8,797.87
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,846.36	5,903.86	5,903.86	5,903.86	64,942.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,736,013.79</b>	<b>252,148.58</b>	<b>252,148.58</b>	<b>2,962,379.42</b>	<b>2,773,634.37</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,801.18	0.00	0.00	5,801.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	0.00	82,528.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	32,994.10	0.00	0.00	32,994.10	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	0.00	0.00	727.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	0.00	4,197.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	0.00	0.00	10,126.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	0.00	0.00	55,939.90	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	0.00	1,560.00	207.32
	22PUO 22PUO Digital Teaching and Learning Ongoing SFY2022	5655/3500	36,707.06	0.00	0.00	19,541.00	17,166.06
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	0.00	0.00	102,687.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	0.00	0.00	43,887.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,631.60	0.00	0.00	9,631.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,855,360.00	154,613.33	154,613.33	154,613.33	1,700,746.67
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	143,067.08	11,922.26	11,922.26	11,922.26	131,144.82
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	60.62	60.62	60.62	666.84
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	8,000.00	8,000.00	88,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	54,978.98	4,581.58	4,581.58	4,581.58	50,397.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,473,114.52</b>	<b>179,177.79</b>	<b>179,177.79</b>	<b>2,459,765.41</b>	<b>2,013,329.11</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,715.20</b>	<b>0.00</b>	<b>0.00</b>	<b>17,715.20</b>	<b>0.00</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>			<b>11,267,522.58</b>	<b>431,326.37</b>	<b>431,326.37</b>	<b>6,707,408.84</b>	<b>4,560,113.74</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	0.00	14,426.95	32,850.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>140,436.68</b>	<b>0.00</b>	<b>0.00</b>	<b>59,624.06</b>	<b>80,812.62</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	0.00	0.00	77,379.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>158,761.54</b>	<b>0.00</b>	<b>0.00</b>	<b>81,381.63</b>	<b>77,379.91</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	0.00	0.00	18,447.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,447.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,447.37</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	0.00	0.00	1,069.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,976.44</b>	<b>0.00</b>	<b>0.00</b>	<b>907.35</b>	<b>1,069.09</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	0.00	0.00	1,418.36
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,418.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,418.36</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	0.00	9,950.81
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,233.60</b>	<b>0.00</b>	<b>0.00</b>	<b>20,282.79</b>	<b>9,950.81</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,977.69	22.31
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,977.69</b>	<b>10,022.31</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	0.00	37,112.93	7,901.50
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	0.00	28,638.86
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>73,653.29</b>	<b>0.00</b>	<b>0.00</b>	<b>37,112.93</b>	<b>36,540.36</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	0.00	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	0.00	143,679.75
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>179,234.74</b>	<b>0.00</b>	<b>0.00</b>	<b>35,554.99</b>	<b>143,679.75</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>322,895.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,895.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,333.77	-231,333.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,596.85	-19,596.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	73,360.97	-73,360.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,357.22	-13,357.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631,582.12</b>	<b>-631,582.12</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	57,473.71	-57,473.71
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,473.71</b>	<b>-57,473.71</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	119,316.41	0.00	0.00	119,316.41	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	0.00	0.00	89,208.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	0.00	0.00	306,980.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	0.00	0.00	39,571.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	0.00	0.00	4,023.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	190,535.36	0.00	0.00	190,535.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	0.00	0.00	8,951.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	0.00	0.00	50,469.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,862.07	8,905.17	8,905.17	8,905.17	97,956.90
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,839,748.49	153,312.37	153,312.37	153,312.37	1,686,436.12
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	95,179.52	7,931.63	7,931.63	7,931.63	87,247.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,240.63	32,186.72	32,186.72	32,186.72	354,053.91
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	2,772.39	2,772.39	2,772.39	30,496.24
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	292.24	292.24	292.24	3,214.60
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,097.04	16,924.75	16,924.75	16,924.75	186,172.29
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	523.24	523.24	523.24	5,755.61
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	5,846.69	5,846.69	5,846.69	64,313.56
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,258,563.08</b>	<b>228,695.20</b>	<b>228,695.20</b>	<b>2,742,915.96</b>	<b>2,515,647.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,209.30	0.00	0.00	20,209.30	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,956.88	0.00	0.00	4,956.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	142,966.60	73,728.60	73,728.60	142,966.60	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	0.00	0.00	1,474,746.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	28,760.18	0.00	0.00	28,760.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	0.00	0.00	135,582.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	647.67	0.00	0.00	647.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5889/3400	4,279.68	0.00	0.00	4,279.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	0.00	0.00	54,112.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	0.00	0.00	95,261.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,162.49	0.00	0.00	13,527.99	30,634.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,330.17	0.00	0.00	9,330.17	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,579,955.00	131,662.92	131,662.92	131,662.92	1,448,292.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,582.72	11,298.56	11,298.56	11,298.56	124,284.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	53.97	53.97	53.97	593.70
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	2,666.67	2,666.67	29,333.33
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,333.94	4,444.50	4,444.50	4,444.50	48,889.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,822,058.18</b>	<b>223,855.22</b>	<b>223,855.22</b>	<b>2,140,030.97</b>	<b>1,682,027.21</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	0.00	1,424.93

T&L T&L-Teaching & Learning - Summary		1,424.93	0.00	0.00	0.00	1,424.93
6L0 BONNEVILLE ACADEMY - Summary		10,042,103.76	452,550.42	452,550.42	5,823,844.20	4,218,259.56
Jul 28, 2022	- 106 -			5:09:57 PM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: [Update Program Phase - Site Location](#)  
 Recipient: **6M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	97,719.60	8,143.30	8,143.30	8,143.30	89,576.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,958,833.80	163,236.23	163,236.23	163,236.23	1,795,597.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	211,995.00	17,666.25	17,666.25	17,666.25	194,328.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,033.05	12,919.42	12,919.42	12,919.42	142,113.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,423,581.45</b>	<b>201,965.20</b>	<b>201,965.20</b>	<b>201,965.20</b>	<b>2,221,616.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	126,831.25	126,831.25	1,395,143.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	144,853.33	12,071.11	12,071.11	12,071.11	132,782.22
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	51,225.30	4,268.78	4,268.78	4,268.78	46,956.52
<b>6M0 CAREER ACADEMY OF UTAH - Summary</b>			<b>4,141,636.08</b>	<b>345,136.34</b>	<b>345,136.34</b>	<b>345,136.34</b>	<b>3,796,499.74</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	0.00	636,486.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	0.00	647,042.66	86,777.23
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,678,987.59</b>	<b>0.00</b>	<b>0.00</b>	<b>2,573,645.35</b>	<b>105,342.24</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	0.00	641,397.62	120,560.35
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,480,536.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,359,976.27</b>	<b>120,560.35</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	0.00	102,721.26	103,575.10
<b>84027X SPED-IDEA ARP - Summary</b>			<b>206,296.36</b>	<b>0.00</b>	<b>0.00</b>	<b>102,721.26</b>	<b>103,575.10</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	86,943.52	6,318.98
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>466,312.50</b>	<b>0.00</b>	<b>0.00</b>	<b>459,993.52</b>	<b>6,318.98</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	0.00	97,852.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	0.00	97,706.13	1,447.81
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>326,074.65</b>	<b>0.00</b>	<b>0.00</b>	<b>324,626.84</b>	<b>1,447.81</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>414,759.34</b>	<b>0.00</b>	<b>0.00</b>	<b>414,759.34</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	46,073.06	0.00	0.00	46,073.06	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>130,657.12</b>	<b>0.00</b>	<b>0.00</b>	<b>130,657.12</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	0.00	226,649.32	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>318,016.71</b>	<b>0.00</b>	<b>0.00</b>	<b>318,016.71</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,626,719.59</b>	<b>0.00</b>	<b>0.00</b>	<b>2,626,719.59</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	0.00	1,490,437.94	3,241,658.30
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	0.00	46,878.94	1,153,121.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,932,096.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1,537,316.88</b>	<b>4,394,779.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	45,026.24	-45,026.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8079/4560	0.00	0.00	0.00	1,081,058.10	-1,081,058.10
	21NSLP 21NSLP National School Lunch Paid FFY21	8079/4560	0.00	0.00	0.00	133,138.97	-133,138.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	41,499.00	-41,499.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8079/4560	0.00	0.00	0.00	1,247,379.06	-1,247,379.06
	22NSLP 22NSLP National School Lunch Paid FFY22	8079/4560	0.00	0.00	0.00	112,168.83	-112,168.83
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660,270.20</b>	<b>-2,660,270.20</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	315,119.30	-315,119.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315,119.30</b>	<b>-315,119.30</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	745.00	0.00	0.00	745.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>745.00</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>35,371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,371.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	89,449.83	-89,449.83
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	85,269.83	-85,269.83
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,760.93</b>	<b>0.00</b>	<b>0.00</b>	<b>180,480.59</b>	<b>-174,719.66</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,008,148.13	0.00	0.00	1,008,148.13	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	0.00	17,508,964.25	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,340.00	0.00	0.00	-20,340.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	0.00	0.00	974,222.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	0.00	0.00	4,790,066.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	0.00	0.00	111,857.63	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,554,392.65	0.00	0.00	1,554,392.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	0.00	0.00	467,649.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,012,508.31	84,375.69	84,375.69	84,375.69	928,132.62
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,132,853.86	1,511,071.16	1,511,071.16	1,511,071.16	16,621,782.70
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,007,275.79	83,939.65	83,939.65	83,939.65	923,336.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,208,434.36	434,036.20	434,036.20	434,036.20	4,774,398.16
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	10,532.45	10,532.45	10,532.45	115,856.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,603,470.85	133,622.57	133,622.57	133,622.57	1,469,848.28
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	46,373.82	3,864.48	3,864.48	3,864.48	42,509.34
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	59,472.17	59,472.17	59,472.17	654,193.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>54,261,830.99</b>	<b>2,321,102.62</b>	<b>2,321,102.62</b>	<b>28,729,702.19</b>	<b>25,532,128.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	115,532.23	0.00	0.00	115,532.23	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	0.00	0.00	9,111.59	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	0.00	0.00	39,773.05	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,721.34	0.00	0.00	8,721.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,414,632.25	702,447.25	702,447.25	1,414,632.25	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	0.00	0.00	14,050,602.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	336,432.37	0.00	0.00	336,432.37	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,301,977.64	0.00	0.00	1,301,977.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5666/3400	37,622.83	0.00	0.00	37,622.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	0.00	0.00	33,141.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	0.00	0.00	182,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	0.00	0.00	516,511.63	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	0.00	290,293.07	26,475.30
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	0.00	0.00	1,001,080.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,077,699.00	1,256,474.92	1,256,474.92	1,256,474.92	13,821,224.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,301,977.64	108,498.14	108,498.14	108,498.14	1,193,479.50

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	477.23	477.23	477.23	5,249.51
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	15,000.00	15,000.00	165,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	502,701.63	41,891.80	41,891.80	41,891.80	460,809.83
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>36,451,759.47</b>	<b>2,124,789.34</b>	<b>2,124,789.34</b>	<b>20,779,521.25</b>	<b>15,672,238.22</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>8,781.79</b>	<b>0.00</b>	<b>0.00</b>	<b>8,781.79</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>146,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	0.00	0.00	5,285.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,178.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6,178.50</b>	<b>0.00</b>
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>			<b>105,496,884.40</b>	<b>4,445,891.96</b>	<b>4,445,891.96</b>	<b>62,710,602.70</b>	<b>42,786,281.70</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 7B0 RONALD WILSON REAGAN ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>251,321.50</b>	<b>0.00</b>	<b>0.00</b>	<b>251,321.50</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>222,202.75</b>	<b>0.00</b>	<b>0.00</b>	<b>222,202.75</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,622.39</b>	<b>0.00</b>	<b>0.00</b>	<b>23,622.39</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,373.52</b>	<b>0.00</b>	<b>0.00</b>	<b>7,373.52</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,816.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1,816.05</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>42,745.97</b>	<b>0.00</b>	<b>0.00</b>	<b>42,745.97</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	13,594.32	14,170.70
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,249.18</b>	<b>0.00</b>	<b>0.00</b>	<b>56,078.48</b>	<b>14,170.70</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>256,573.70</b>	<b>0.00</b>	<b>0.00</b>	<b>256,573.70</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>462,223.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,223.48</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	403.20	-403.20
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,167.69</b>	<b>-2,167.69</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	273,649.72	-273,649.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,209.55	-23,209.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,657.33	-54,657.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,797.10	-14,797.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725,701.69</b>	<b>-725,701.69</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	61,196.29	-61,196.29
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,196.29</b>	<b>-61,196.29</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	0.00	0.00	162,098.75	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	0.00	0.00	135,749.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	0.00	0.00	331,640.19	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	0.00	0.00	220,673.57	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	0.00	0.00	54,373.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	171,844.25	14,320.35	14,320.35	14,320.35	157,523.90
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,107,436.35	175,619.70	175,619.70	175,619.70	1,931,816.65
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,248.97	12,354.08	12,354.08	12,354.08	135,894.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	345,571.70	28,797.64	28,797.64	28,797.64	316,774.06
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	1,682.50	1,682.50	18,507.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	327.89	327.89	327.89	3,606.78
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	242,035.05	20,169.59	20,169.59	20,169.59	221,865.46
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	702.63	702.63	702.63	7,728.97
	23PPR 23PPR Students At-Risk Add-on	5344/3100	78,061.20	6,505.10	6,505.10	6,505.10	71,556.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,988,099.23</b>	<b>260,479.48</b>	<b>260,479.48</b>	<b>3,122,824.92</b>	<b>2,865,274.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	174,034.35	88,582.35	88,582.35	174,034.35	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	0.00	0.00	1,771,856.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,949.76	0.00	0.00	34,949.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	0.00	0.00	215,786.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	730.62	0.00	0.00	730.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	0.00	6,548.73	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	0.00	0.00	28,888.61	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	0.00	0.00	66,063.80	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	0.00	0.00	108,451.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	0.00	0.00	36,872.86	11,776.23
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,956,825.00	163,068.75	163,068.75	163,068.75	1,793,756.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	215,786.36	17,982.20	17,982.20	17,982.20	197,804.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.62	60.88	60.88	60.88	669.74
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,832.19	5,402.68	5,402.68	5,402.68	59,429.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,728,204.12</b>	<b>275,096.86</b>	<b>275,096.86</b>	<b>2,664,768.22</b>	<b>2,063,435.90</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>75.95</b>	<b>0.00</b>	<b>0.00</b>	<b>75.95</b>	<b>0.00</b>
<b>7B0 RONALD WILSON REAGAN ACADEMY - Summary</b>			<b>12,100,507.84</b>	<b>535,576.34</b>	<b>535,576.34</b>	<b>7,474,469.12</b>	<b>4,626,038.72</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 700 MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	0.00	141,602.82	27,643.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>529,970.63</b>	<b>0.00</b>	<b>0.00</b>	<b>497,602.24</b>	<b>32,368.39</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>285,269.47</b>	<b>0.00</b>	<b>0.00</b>	<b>285,269.47</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,398.07</b>	<b>0.00</b>	<b>0.00</b>	<b>35,398.07</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,966.18</b>	<b>0.00</b>	<b>0.00</b>	<b>5,966.18</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,720.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.52</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	0.00	15,656.33	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>44,936.70</b>	<b>0.00</b>	<b>0.00</b>	<b>29,774.14</b>	<b>15,162.56</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	14,586.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	18,809.71	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,990.06</b>	<b>0.00</b>	<b>0.00</b>	<b>68,990.06</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	5,522.78	5,478.83
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,001.61</b>	<b>0.00</b>	<b>0.00</b>	<b>15,522.78</b>	<b>5,478.83</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	0.00	44,787.19	7,049.36
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	0.00	30,994.91
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>82,831.46</b>	<b>0.00</b>	<b>0.00</b>	<b>44,787.19</b>	<b>38,044.27</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	78,354.31	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	169,574.32	147,059.88
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>394,988.51</b>	<b>0.00</b>	<b>0.00</b>	<b>247,928.63</b>	<b>147,059.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	333,785.62	377,795.34
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>711,580.96</b>	<b>0.00</b>	<b>0.00</b>	<b>333,785.62</b>	<b>377,795.34</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.52</b>	<b>-1,696.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	471,646.70	-471,646.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	42,373.14	-42,373.14
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	89,577.20	-89,577.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	17,038.56	-17,038.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152,143.93</b>	<b>-1,152,143.93</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	105,984.06	-105,984.06
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,984.06</b>	<b>-105,984.06</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	0.00	0.00	282,341.69	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	0.00	0.00	164,607.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	0.00	0.00	581,033.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,286.00	0.00	0.00	5,381.00	-95.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	0.00	0.00	324,825.29	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	0.00	0.00	7,908.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	0.00	0.00	104,842.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	299,316.29	24,943.02	24,943.02	24,943.02	274,373.27
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,921,862.74	243,488.56	243,488.56	243,488.56	2,678,374.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	174,504.15	14,542.01	14,542.01	14,542.01	159,962.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	709,066.80	59,088.90	59,088.90	59,088.90	649,977.90
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,422.00	451.83	451.83	451.83	4,970.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,240.47	28,853.37	28,853.37	28,853.37	317,387.10
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	740.01	740.01	740.01	8,140.08
	23PPR 23PPR Students At-Risk Add-on	5344/3100	153,050.30	12,754.19	12,754.19	12,754.19	140,296.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,852,543.84</b>	<b>385,050.14</b>	<b>385,050.14</b>	<b>4,617,087.14</b>	<b>4,235,456.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	0.00	8,926.36	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	206,404.28	92,228.28	92,228.28	206,404.28	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	58,841.16	0.00	0.00	58,841.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	0.00	0.00	274,519.74	0.01
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.78	0.00	0.00	6,694.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	0.00	8,402.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	0.00	0.00	64,521.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,974.50	0.00	0.00	23,683.34	5,291.16
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	38,236.44	12,716.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	0.00	0.00	160,291.21	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,677.56	0.00	0.00	18,677.56	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,785,939.00	232,161.58	232,161.58	232,161.58	2,553,777.42
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	274,519.74	22,876.64	22,876.64	22,876.64	251,643.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	91.77	91.77	91.77	1,009.43
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	16,000.00	16,000.00	16,000.00	176,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	63,330.75	5,277.56	5,277.56	5,277.56	58,053.19

<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,809,144.13</b>	<b>368,635.83</b>	<b>368,635.83</b>	<b>3,750,653.78</b>	<b>3,058,490.35</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>97.50</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>			<b>17,847,439.64</b>	<b>753,685.97</b>	<b>753,685.97</b>	<b>11,197,407.83</b>	<b>6,650,031.81</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	16,448.77	0.00	0.00	16,448.77	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	0.00	17,469.40	2.60
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	0.00	0.00	18,539.69
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>69,059.54</b>	<b>0.00</b>	<b>0.00</b>	<b>50,517.25</b>	<b>18,542.29</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	0.00	29,006.50	7,863.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	0.00	31,295.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>68,164.83</b>	<b>0.00</b>	<b>0.00</b>	<b>29,006.50</b>	<b>39,158.33</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	0.00	8,403.30
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,403.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,403.30</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	0.00	2,784.66	1,070.45
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,160.48</b>	<b>0.00</b>	<b>0.00</b>	<b>10,232.66</b>	<b>4,927.82</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
<b>84425S SSS-Governors Emergency Education Relief - Summary</b>			<b>52,496.10</b>	<b>0.00</b>	<b>0.00</b>	<b>29,288.33</b>	<b>23,207.77</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	0.00	6,776.72	6,570.99
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	44,401.20	9,537.67
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	17,756.71	13,081.66
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>76,781.23</b>	<b>29,190.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-66,041.00	0.00	0.00	-66,041.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	0.00	0.00	54,425.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	0.00	0.00	101,336.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,400.00	0.00	0.00	84,400.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	158.00	0.00	0.00	158.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	231.00	0.00	0.00	231.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	0.00	0.00	1,651.27	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	0.00	0.00	31,043.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,006,367.19	83,863.93	83,863.93	83,863.93	922,503.26
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	55,293.84	4,607.82	4,607.82	4,607.82	50,686.02
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	100,029.76	8,335.81	8,335.81	8,335.81	91,693.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	88,670.00	7,389.17	7,389.17	7,389.17	81,280.83
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	162.00	13.50	13.50	13.50	148.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	241.00	20.08	20.08	20.08	220.92
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.12	112.12	112.12	1,233.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,423.06	3,618.59	3,618.59	3,618.59	39,804.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,517,823.61</b>	<b>108,149.27</b>	<b>108,149.27</b>	<b>1,328,181.56</b>	<b>1,189,642.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,173.55	0.00	0.00	1,173.55	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	599.19	0.00	0.00	599.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	561,808.00	0.00	0.00	561,808.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,407.46	0.00	0.00	67,407.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	377.61	0.00	0.00	377.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,970.96	0.00	0.00	1,970.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	0.00	14,186.31
	22PUU 22PUU Teacher and Student Success Program	5678/3500	49,939.67	0.00	0.00	49,939.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,826.75	0.00	0.00	33,157.97	668.78
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,296.91	0.00	0.00	4,296.91	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	666,770.00	55,564.17	55,564.17	55,564.17	611,205.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,407.46	5,617.29	5,617.29	5,617.29	61,790.17
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	31.47	31.47	31.47	346.14
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,638,445.22</b>	<b>108,653.00</b>	<b>108,653.00</b>	<b>913,581.32</b>	<b>724,863.90</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	1,818.32	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,818.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.32</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,283.60	0.00	0.00	0.00	2,283.60
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,283.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,283.60</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35.84</b>	<b>0.00</b>	<b>0.00</b>	<b>35.84</b>	<b>0.00</b>
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b>			<b>4,691,912.39</b>	<b>216,802.27</b>	<b>216,802.27</b>	<b>2,450,943.01</b>	<b>2,240,969.38</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 7EO GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	155,479.82	0.00	0.00	137,844.57	17,635.25
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	0.00	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>573,953.34</b>	<b>0.00</b>	<b>0.00</b>	<b>556,318.09</b>	<b>17,635.25</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	0.00	115,321.56	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	2,244.50	22,755.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	0.00	62,906.61	55,015.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>258,243.21</b>	<b>0.00</b>	<b>0.00</b>	<b>180,472.67</b>	<b>77,770.54</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	0.00	0.00	27,460.17
<b>84027X SPED-IDEA ARP - Summary</b>			<b>27,460.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,460.17</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.82	0.00	0.00	2,215.02	0.80
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	0.00	0.00	2,573.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,789.70</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.02</b>	<b>2,574.68</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	0.00	0.00	2,110.41
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,110.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.41</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	120,845.25	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	0.00	14,184.37	5,956.17
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>302,112.79</b>	<b>0.00</b>	<b>0.00</b>	<b>296,156.62</b>	<b>5,956.17</b>
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	0.00	13,829.76	9,393.80
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>23,223.56</b>	<b>0.00</b>	<b>0.00</b>	<b>13,829.76</b>	<b>9,393.80</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>78,354.89</b>	<b>0.00</b>	<b>0.00</b>	<b>78,354.89</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	0.00	55,327.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	0.00	5,540.57	26,660.02
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>87,528.27</b>	<b>0.00</b>	<b>0.00</b>	<b>60,868.25</b>	<b>26,660.02</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	0.00	110,911.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	0.00	280,445.72	167,754.58
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>559,111.96</b>	<b>0.00</b>	<b>0.00</b>	<b>391,357.38</b>	<b>167,754.58</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	0.00	1,007,253.15
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,007,253.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007,253.15</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-26,855.13	26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	-2,718.00	2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	227,878.65	-227,878.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,532.78	-20,532.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,822.25	-58,822.25
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,372.07	-13,372.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640,064.87</b>	<b>-640,064.87</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	58,184.38	-58,184.38
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,184.38</b>	<b>-58,184.38</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	16,865.92	-16,865.92
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,194.92</b>	<b>-37,194.92</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,186.57	0.00	0.00	163,186.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	0.00	0.00	156,975.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	0.00	0.00	461,257.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	0.00	0.00	38,703.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	0.00	0.00	4,400.89	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,107.00	0.00	0.00	5,189.00	-82.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.18	0.00	0.00	235,443.17	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	0.00	0.00	10,863.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	0.00	0.00	89,511.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	172,997.47	14,416.46	14,416.46	14,416.46	158,581.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,196,168.73	183,014.06	183,014.06	183,014.06	2,013,154.67
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	166,412.60	13,867.72	13,867.72	13,867.72	152,544.88
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	525,132.30	43,761.02	43,761.02	43,761.02	481,371.28
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	7,887.19	7,887.19	7,887.19	86,759.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.43	375.43	375.43	4,129.68
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,185.00	432.08	432.08	432.08	4,752.92
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	250,965.92	20,913.83	20,913.83	20,913.83	230,052.09
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.83	941.83	941.83	10,360.11
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	10,990.09	10,990.09	10,990.09	120,890.99
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,798,406.80</b>	<b>296,599.71</b>	<b>296,599.71</b>	<b>3,535,892.12</b>	<b>3,262,514.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,315.91	0.00	0.00	22,315.91	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	181,417.55	93,308.55	93,308.55	181,417.55	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	46,136.68	0.00	0.00	46,136.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	0.00	0.00	188,017.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	0.00	0.00	770.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	0.00	5,425.32	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00

22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	0.00	0.00	65,967.38	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	0.00	0.00	122,664.29	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	0.00	49,385.40	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,921.32	0.00	0.00	9,921.32	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,956,825.00	163,068.75	163,068.75	163,068.75	1,793,756.25
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	188,017.97	15,668.16	15,668.16	15,668.16	172,349.81
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	64.22	64.22	64.22	706.40
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,738.35	5,394.86	5,394.86	5,394.86	59,343.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,901,748.75</b>	<b>280,004.54</b>	<b>280,004.54</b>	<b>2,844,754.31</b>	<b>2,056,994.44</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>-110.00</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>		<b>14,669,497.00</b>	<b>576,604.25</b>	<b>576,604.25</b>	<b>8,740,973.28</b>	<b>5,928,523.72</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **7FO EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	0.00	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	0.00	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	52,582.97	55,466.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>334,349.77</b>	<b>0.00</b>	<b>0.00</b>	<b>278,883.30</b>	<b>55,466.47</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	0.00	0.00	196,225.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.45	0.00	0.00	0.00	201,166.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>397,392.18</b>	<b>0.00</b>	<b>0.00</b>	<b>196,225.73</b>	<b>201,166.45</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	0.00	47,584.29
<b>84027X SPED-IDEA ARP - Summary</b>			<b>47,584.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,584.29</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	0.00	3,579.03	2,715.58
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	0.00	0.00	6,917.10
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,211.71</b>	<b>0.00</b>	<b>0.00</b>	<b>3,579.03</b>	<b>9,632.68</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	0.00	0.00	3,658.51
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,658.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,658.51</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	0.00	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	14,962.48	7,252.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>67,813.19</b>	<b>0.00</b>	<b>0.00</b>	<b>60,561.00</b>	<b>7,252.19</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,869.26	130.74
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,869.26</b>	<b>10,130.74</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	0.00	0.00	57,025.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	0.00	32,786.84
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>89,812.04</b>	<b>0.00</b>	<b>0.00</b>	<b>57,025.20</b>	<b>32,786.84</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	0.00	198,337.30	105.85
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>247,549.90</b>	<b>0.00</b>	<b>0.00</b>	<b>247,444.05</b>	<b>105.85</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	163,131.37	282,835.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>445,966.89</b>	<b>0.00</b>	<b>0.00</b>	<b>163,131.37</b>	<b>282,835.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	517,037.72	-517,037.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	43,831.90	-43,831.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	140,293.66	-140,293.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,950.46	-24,950.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,367,459.00</b>	<b>-1,367,459.00</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	131,631.31	-131,631.31
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,631.31</b>	<b>-131,631.31</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	329,884.79	0.00	0.00	329,884.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	0.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	0.00	0.00	264,005.78	0.00
	22PPP 22PPP Special Education - Add-on SFY2022	1205/3100	1,617,609.53	0.00	0.00	1,617,609.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	0.00	0.00	82,866.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	462,053.61	0.00	0.00	462,053.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	0.00	0.00	17,990.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	0.00	0.00	87,892.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	366,987.73	30,582.31	30,582.31	30,582.31	336,405.42
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,462,937.61	371,911.47	371,911.47	371,911.47	4,091,026.14
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	289,380.15	24,115.01	24,115.01	24,115.01	265,265.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,029,127.11	169,093.93	169,093.93	169,093.93	1,860,033.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	10,984.86	10,984.86	10,984.86	120,833.41
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	509,624.71	42,468.73	42,468.73	42,468.73	467,155.98
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	1,375.37	1,375.37	1,375.37	15,129.04
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,028.47	11,169.04	11,169.04	11,169.04	122,859.43
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,885,580.93</b>	<b>661,888.97</b>	<b>661,888.97</b>	<b>7,604,802.44</b>	<b>7,280,778.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	0.00	0.00	45,390.60	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,000.00	0.00	0.00	80,000.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	0.00	0.00	12,283.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	0.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	0.00	0.00	3,654,453.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	78,470.87	0.00	0.00	78,470.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	0.00	0.00	341,828.62	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	0.00	10,100.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	0.00	0.00	128,056.27	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	0.00	0.00	263,069.96	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,058,600.00	338,216.67	338,216.67	338,216.67	3,720,383.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,828.62	28,485.72	28,485.72	28,485.72	313,342.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	112.35	112.35	112.35	1,235.87
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	125,033.48	10,419.46	10,419.46	10,419.46	114,614.02
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,372,725.92</b>	<b>377,234.20</b>	<b>377,234.20</b>	<b>5,223,149.80</b>	<b>4,149,576.12</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>7FO EXCELSIOR ACADEMY - Summary</b>			<b>25,936,645.33</b>	<b>1,039,123.17</b>	<b>1,039,123.17</b>	<b>15,354,761.49</b>	<b>10,581,883.84</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 7GO Summit Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	14,321.70	0.00	0.00	8,844.79	5,476.91
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	417.73	0.00	0.00	0.00	417.73
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	0.00	0.00	14,204.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>82,129.28</b>	<b>0.00</b>	<b>0.00</b>	<b>62,030.08</b>	<b>20,099.20</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	0.00	0.00	72,291.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	7,589.34	17,410.66
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	0.00	0.00	70,318.71
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>167,610.14</b>	<b>0.00</b>	<b>0.00</b>	<b>79,880.77</b>	<b>87,729.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	0.00	0.00	0.00	17,358.47
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,358.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,358.47</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	0.00	5,849.86	202.87
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,075.73</b>	<b>0.00</b>	<b>0.00</b>	<b>19,638.98</b>	<b>6,436.75</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	2,107.04	7,892.96
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,107.04</b>	<b>17,892.96</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,548.22	0.00	0.00	40,832.93	1,715.29
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	0.00	0.00	27,787.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,335.36</b>	<b>0.00</b>	<b>0.00</b>	<b>40,832.93</b>	<b>29,502.43</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	15,246.70	6,234.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	0.00	12,909.49	73,896.55
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>108,287.07</b>	<b>0.00</b>	<b>0.00</b>	<b>28,156.19</b>	<b>80,130.88</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	0.00	0.00	195,081.67
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>195,081.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,081.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,126.35	-12,126.35
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	140,206.44	-140,206.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,904.20	-11,904.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,926.74	-12,926.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,039.92</b>	<b>-283,039.92</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,941.27	-35,941.27
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,941.27</b>	<b>-35,941.27</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,675.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	0.00	2,370,159.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-28,568.00	0.00	0.00	-28,568.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	148,227.40	0.00	0.00	148,227.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	0.00	0.00	359,915.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	0.00	0.00	15,870.83	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	331,303.00	0.00	0.00	331,303.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,269.00	0.00	0.00	24,269.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	0.00	0.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,212.00	0.00	0.00	9,212.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	0.00	2,923.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	0.00	0.00	41,473.72	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,786,591.29	232,215.94	232,215.94	232,215.94	2,554,375.35
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	174,270.63	14,522.55	14,522.55	14,522.55	159,748.08
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	406,827.35	33,902.28	33,902.28	33,902.28	372,925.07
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	254.24	254.24	254.24	2,796.69
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	344,001.00	28,666.75	28,666.75	28,666.75	315,334.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	25,828.00	2,152.33	2,152.33	2,152.33	23,675.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,020.00	168.33	168.33	168.33	1,851.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,640.00	803.33	803.33	803.33	8,836.67
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	1,009.50	1,009.50	11,104.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	627.88	627.88	6,906.74
	23PPR 23PPR Students At-Risk Add-on	5344/3100	54,074.66	4,506.22	4,506.22	4,506.22	49,568.44
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,125,351.78</b>	<b>319,017.60</b>	<b>319,017.60</b>	<b>3,616,157.90</b>	<b>3,509,193.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,798.67	0.00	0.00	6,798.67	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	11,556.46	0.00	0.00	11,556.46	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	138,418.13	71,838.13	71,838.13	138,418.13	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,436,932.00	0.00	0.00	1,436,932.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	148,594.69	0.00	0.00	148,594.69	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	615.62	0.00	0.00	615.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,592.43	0.00	0.00	4,592.43	0.00
	22PUE 22PUE Charter School Funding Base Prg SFY2022	VAR/3200	52,762.46	0.00	0.00	52,762.46	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	2,005.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	29,613.91	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	124,641.89	0.00	0.00	124,641.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,653.97	0.00	0.00	42,653.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,000.00	0.00	0.00	7,000.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,710,410.00	142,534.17	142,534.17	142,534.17	1,567,875.83
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	148,594.69	12,382.89	12,382.89	12,382.89	136,211.80
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	615.62	51.30	51.30	51.30	564.32
	23POV 23POV Dual Immersion SFY2023	5637/3500	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
	23PUE 23PUE Charter School Funding Base Prg SFY2023	VAR/3200	52,020.18	4,335.02	4,335.02	4,335.02	47,685.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,969,249.94</b>	<b>233,641.51</b>	<b>233,641.51</b>	<b>2,189,412.83</b>	<b>1,779,837.11</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,108.00	0.00	0.00	2,003.13	104.87
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,003.13</b>	<b>104.87</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	72,063.58	27,936.42

T&L T&L-Teaching & Learning - Summary		100,271.20	0.00	0.00	72,334.78	27,936.42
7G0 Summit Academy High School - Summary		11,901,533.64	552,659.11	552,659.11	6,449,210.82	5,452,322.82
Jul 28, 2022	- 114 -			5:09:57 PM		

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
Recipient: **7HO Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,556.74	0.00	0.00	83,453.47	13,103.27
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	0.00	78,900.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	104,095.86	0.00	0.00	83,078.56	21,017.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>706,691.60</b>	<b>0.00</b>	<b>0.00</b>	<b>571,019.03</b>	<b>135,672.57</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>125,951.30</b>	<b>0.00</b>	<b>0.00</b>	<b>125,951.30</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	0.00	6,461.48	6,529.67
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,991.15</b>	<b>0.00</b>	<b>0.00</b>	<b>6,461.48</b>	<b>6,529.67</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	5,825.24	0.00	0.00	5,825.24	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>11,825.24</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.24</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>66,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,966.16</b>	<b>19,798.84</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	9,607.70	4,548.71
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>53,807.64</b>	<b>0.00</b>	<b>0.00</b>	<b>49,258.93</b>	<b>4,548.71</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	0.00	0.00	36,903.34	12,370.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	0.00	30,110.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>79,384.26</b>	<b>0.00</b>	<b>0.00</b>	<b>36,903.34</b>	<b>42,480.92</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	0.00	63,742.67	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	112,664.26	144,923.47
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>321,330.40</b>	<b>0.00</b>	<b>0.00</b>	<b>176,406.93</b>	<b>144,923.47</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	0.00	578,884.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>578,884.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578,884.16</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	136,049.62	-136,049.62
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	12,237.75	-12,237.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	34,873.41	-34,873.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411,496.36</b>	<b>-411,496.36</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,383.25	-35,383.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,383.25</b>	<b>-35,383.25</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	82,016.00	0.00	0.00	82,016.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	0.00	0.00	74,006.59	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	0.00	0.00	203,197.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	0.00	0.00	3,167.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,252.13	0.00	0.00	111,252.13	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	0.00	0.00	4,606.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	0.00	0.00	79,417.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,946.86	7,245.57	7,245.57	7,245.57	79,701.29
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,037,740.23	86,478.35	86,478.35	86,478.35	951,261.88
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	78,455.92	6,537.99	6,537.99	6,537.99	71,917.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	227,394.18	18,949.52	18,949.52	18,949.52	208,444.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	244.70	244.70	244.70	2,691.70
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,587.17	9,882.26	9,882.26	9,882.26	108,704.91
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	284.04	284.04	284.04	3,124.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	9,524.63	9,524.63	9,524.63	104,770.96
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,206,316.73</b>	<b>139,147.06</b>	<b>139,147.06</b>	<b>1,675,698.92</b>	<b>1,530,617.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	869,722.00	0.00	0.00	869,722.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,121.93	0.00	0.00	24,121.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,834.30	0.00	0.00	68,834.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	0.00	0.00	449.49	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	0.00	2,295.71	-155.87
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,218.37	0.00	0.00	58,218.37	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	0.00	8,561.50	17,892.99
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	933,478.00	77,789.83	77,789.83	77,789.83	855,688.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,834.30	5,736.19	5,736.19	5,736.19	63,098.11
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	37.46	37.46	37.46	412.03
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,395,549.69</b>	<b>94,377.50</b>	<b>94,377.50</b>	<b>1,325,390.10</b>	<b>1,070,159.59</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,754.33</b>	<b>0.00</b>	<b>0.00</b>	<b>15,754.33</b>	<b>0.00</b>
<b>7HO Pacific Heritage Academy - Summary</b>			<b>7,576,251.50</b>	<b>233,524.56</b>	<b>233,524.56</b>	<b>4,483,515.37</b>	<b>3,092,736.13</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 710 Weber State University Charter Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>8,988.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,988.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,184.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184.90</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,165.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165.25</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	0.00	0.00	63,092.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	0.00	0.00	6,309.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	0.00	0.00	18,173.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	0.00	0.00	10,580.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	0.00	0.00	869.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	0.00	0.00	20,949.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	75,246.87	6,270.57	6,270.57	6,270.57	68,976.30
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	7,524.69	627.06	627.06	627.06	6,897.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,846.67	2,903.89	2,903.89	2,903.89	31,942.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,687.62	1,057.30	1,057.30	1,057.30	11,630.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.22	82.22	82.22	904.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,852.36	2,487.70	2,487.70	2,487.70	27,364.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>285,637.38</b>	<b>13,616.99</b>	<b>13,616.99</b>	<b>135,850.48</b>	<b>149,786.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	0.00	0.00	75,628.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	0.00	0.00	1,562.98	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	0.00	0.00	214.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	0.00	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	4,631.30	0.00	0.00	4,631.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	104,364.00	8,697.00	8,697.00	8,697.00	95,667.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	434.56	434.56	434.56	4,780.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	17.88	17.88	17.88	196.68
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>365,513.18</b>	<b>56,589.51</b>	<b>56,589.51</b>	<b>228,202.67</b>	<b>137,310.51</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>710 Weber State University Charter Academy - Summary</b>			<b>663,489.08</b>	<b>70,206.50</b>	<b>70,206.50</b>	<b>365,053.15</b>	<b>298,435.93</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **7JO GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,635.94	0.00	0.00	65,535.94	5,100.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	0.00	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	0.00	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	0.00	67,082.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>270,696.47</b>	<b>0.00</b>	<b>0.00</b>	<b>198,514.04</b>	<b>72,182.43</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	0.00	95,397.57	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	0.00	98,283.92
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>193,681.49</b>	<b>0.00</b>	<b>0.00</b>	<b>95,397.57</b>	<b>98,283.92</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,324.22</b>	<b>0.00</b>	<b>0.00</b>	<b>15,324.22</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,391.15</b>	<b>0.00</b>	<b>0.00</b>	<b>3,391.15</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,177.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,177.80</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,674.76</b>	<b>0.00</b>	<b>0.00</b>	<b>37,674.76</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>65,509.28</b>	<b>0.00</b>	<b>0.00</b>	<b>38,961.00</b>	<b>26,548.28</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	0.00	53,177.30	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	0.00	214,892.50
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>268,069.80</b>	<b>0.00</b>	<b>0.00</b>	<b>53,177.30</b>	<b>214,892.50</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	99,274.95	383,659.01
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>482,933.96</b>	<b>0.00</b>	<b>0.00</b>	<b>99,274.95</b>	<b>383,659.01</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	147,449.50	-147,449.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,270.05	-13,270.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	73,665.70	-73,665.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,121.21	-10,121.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,591.71</b>	<b>-423,591.71</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	37,105.87	-37,105.87
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,105.87</b>	<b>-37,105.87</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,821.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.17</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	0.00	0.00	108,122.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	0.00	0.00	62,483.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	0.00	0.00	236,835.16	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	0.00	0.00	2,920.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	0.00	0.00	3,389.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	132,305.00	0.00	0.00	132,305.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	0.00	0.00	5,736.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	0.00	0.00	55,325.72	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,135.02	9,011.25	9,011.25	9,011.25	99,123.77
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,146,824.25	95,568.69	95,568.69	95,568.69	1,051,255.56
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	63,046.64	5,253.89	5,253.89	5,253.89	57,792.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	267,951.31	22,329.28	22,329.28	22,329.28	245,622.03
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	287.78	287.78	287.78	3,165.58
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,976.26	11,164.69	11,164.69	11,164.69	122,811.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	500.81	500.81	500.81	5,508.95
	23PPR 23PPR Students At-Risk Add-on	5344/3100	78,809.16	6,567.43	6,567.43	6,567.43	72,241.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,551,548.66</b>	<b>150,683.82</b>	<b>150,683.82</b>	<b>1,894,026.72</b>	<b>1,657,521.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	17,000.00	0.00	0.00	17,000.00	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	98,437.10	47,937.10	47,937.10	98,437.10	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	958,855.00	0.00	0.00	958,855.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	24,128.79	0.00	0.00	24,128.79	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	0.00	0.00	133,878.75	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	517.33	0.00	0.00	517.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	0.00	4,012.69	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	0.00	0.00	6,382.41	16,079.24
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	66,053.47	0.00	0.00	66,053.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	38,975.93	0.00	0.00	34,375.11	4,600.82
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,999.30	0.00	0.00	8,999.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,046,539.00	87,211.58	87,211.58	87,211.58	959,327.42
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	133,878.75	11,156.56	11,156.56	11,156.56	122,722.19
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	517.33	43.11	43.11	43.11	474.22
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,831,627.37</b>	<b>154,662.37</b>	<b>154,662.37</b>	<b>1,636,969.26</b>	<b>1,194,658.11</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	564,583.82	141,516.18

	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>706,203.34</b>	<b>0.00</b>	<b>0.00</b>	<b>564,687.16</b>	<b>141,516.18</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>			<b>8,460,659.47</b>	<b>305,346.19</b>	<b>305,346.19</b>	<b>5,122,094.68</b>	<b>3,338,564.79</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **7KO WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	0.00	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	0.00	0.00	5,432.18
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	0.00	316,122.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>805,477.43</b>	<b>0.00</b>	<b>0.00</b>	<b>483,923.01</b>	<b>321,554.42</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	0.00	112,136.25	17,187.04
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	0.00	243,433.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>372,756.58</b>	<b>0.00</b>	<b>0.00</b>	<b>112,136.25</b>	<b>260,620.33</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	0.00	0.00	53,709.30
<b>84027X SPED-IDEA ARP - Summary</b>			<b>53,709.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,709.30</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	0.00	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,934.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,473.91</b>	<b>5,460.74</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,127.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,127.13</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	20,837.13	2,122.44
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>105,244.70</b>	<b>0.00</b>	<b>0.00</b>	<b>41,964.95</b>	<b>63,279.75</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	0.00	0.00	10,141.07
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>32,788.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,788.68</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,020.13</b>	<b>0.00</b>	<b>0.00</b>	<b>54,206.68</b>	<b>31,813.45</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	0.00	485,864.52
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>606,096.57</b>	<b>0.00</b>	<b>0.00</b>	<b>120,232.05</b>	<b>485,864.52</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,091,897.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091,897.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	24,756.24	-24,756.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	116,175.72	-116,175.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	540,028.00	-540,028.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	48,578.04	-48,578.04
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	116,363.98	-116,363.98
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,623.89	-24,623.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305,300.38</b>	<b>-1,305,300.38</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	8,252.92	-8,252.92
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,011.56</b>	<b>-10,011.56</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	135,707.68	-135,707.68
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,707.68</b>	<b>-135,707.68</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	43,659.10	-43,659.10
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,257.22</b>	<b>-83,257.22</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	0.00	0.00	339,294.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	0.00	0.00	193,324.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	0.00	0.00	450,498.07	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	0.00	0.00	430,413.18	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	0.00	0.00	6,605.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	0.00	0.00	168,270.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	429,929.23	35,827.44	35,827.44	35,827.44	394,101.79
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,575,686.41	381,307.20	381,307.20	381,307.20	4,194,379.21
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	238,247.28	19,853.94	19,853.94	19,853.94	218,393.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	675,898.09	56,324.84	56,324.84	56,324.84	619,573.25
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	336.50	336.50	3,701.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	381.37	381.37	381.37	4,195.05
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	533,747.70	44,478.98	44,478.98	44,478.98	489,268.72
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	971.73	971.73	971.73	10,689.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	238,739.09	19,894.92	19,894.92	19,894.92	218,844.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,032,683.94</b>	<b>559,376.92</b>	<b>559,376.92</b>	<b>5,879,537.90</b>	<b>6,153,146.04</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	236,673.69	50,487.69	50,487.69	156,677.69	79,996.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	0.00	0.00	3,289,818.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	73,357.42	0.00	0.00	73,357.42	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	0.00	0.00	300,989.41	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,745.26	0.00	0.00	15,745.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.14	0.00	0.00	886.13	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	0.00	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	0.00	0.00	182,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	0.00	0.00	68,084.23	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,762.38	0.00	0.00	0.00	41,762.38
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	0.00	0.00	201,489.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,644.67	0.00	0.00	19,644.67	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,107,883.00	342,323.58	342,323.58	342,323.58	3,765,559.42
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	300,989.41	25,082.45	25,082.45	25,082.45	275,906.96

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	73.84	73.84	73.84	812.30
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	15,000.00	15,000.00	165,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	66,664.91	5,555.41	5,555.41	5,555.41	61,109.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,134,658.78</b>	<b>438,522.97</b>	<b>438,522.97</b>	<b>4,744,512.21</b>	<b>4,390,146.57</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>			<b>24,334,394.92</b>	<b>997,899.89</b>	<b>997,899.89</b>	<b>12,974,263.80</b>	<b>11,360,131.12</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	38,556.89	20,194.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>232,734.07</b>	<b>0.00</b>	<b>0.00</b>	<b>212,539.35</b>	<b>20,194.72</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	0.00	70,952.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	0.00	34,488.23	34,038.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>139,478.88</b>	<b>0.00</b>	<b>0.00</b>	<b>105,440.65</b>	<b>34,038.23</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	0.00	16,270.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,270.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,270.38</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,476.31</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.31</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	0.00	1,250.70
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,250.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.70</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	0.00	8,064.48	16,821.17
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>24,885.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8,064.48</b>	<b>16,821.17</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	6,870.19	0.00	0.00	6,870.19	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,929.59	0.00	0.00	8,929.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>55,581.90</b>	<b>0.00</b>	<b>0.00</b>	<b>55,581.90</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	0.00	27,765.02
<b>84425S SSS-Governors Emergency Education Relief - Summary</b>			<b>70,249.18</b>	<b>0.00</b>	<b>0.00</b>	<b>42,484.16</b>	<b>27,765.02</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	46,573.33	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	148,634.75	39,571.13
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>234,779.21</b>	<b>0.00</b>	<b>0.00</b>	<b>195,208.08</b>	<b>39,571.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	209,055.46	213,904.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>422,959.49</b>	<b>0.00</b>	<b>0.00</b>	<b>209,055.46</b>	<b>213,904.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	157,965.31	-157,965.31
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	0.00	13,393.80	-13,393.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	50,604.75	-50,604.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,952.48	-10,952.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393,484.06</b>	<b>-393,484.06</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	39,752.89	-39,752.89
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,752.89</b>	<b>-39,752.89</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	0.00	0.00	199,811.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	0.00	0.00	49,676.21	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	0.00	0.00	201,716.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	0.00	0.00	13,881.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	0.00	0.00	137,926.03	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	174,073.60	14,506.13	14,506.13	14,506.13	159,567.47
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,149,960.28	95,830.02	95,830.02	95,830.02	1,054,130.26
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	53,968.95	4,497.41	4,497.41	4,497.41	49,471.54
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	234,412.52	19,534.38	19,534.38	19,534.38	214,878.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	2,226.51	2,226.51	2,226.51	24,491.59
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	277.38	277.38	3,051.20
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,054.31	12,337.86	12,337.86	12,337.86	135,716.45
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	448.49	448.49	4,933.38
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,674.46	6,972.87	6,972.87	6,972.87	76,701.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,566,126.88</b>	<b>156,631.05</b>	<b>156,631.05</b>	<b>1,843,185.26</b>	<b>1,722,941.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	110,100.00	0.00	0.00	110,100.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	111,301.80	54,688.80	54,688.80	111,301.80	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	0.00	0.00	1,093,905.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	23,342.56	0.00	0.00	23,342.56	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	0.00	0.00	133,472.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	0.00	0.00	537.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	0.00	4,115.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	0.00	0.00	45,053.37	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,882.42	0.00	0.00	0.00	4,882.42
	22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	0.00	0.00	63,901.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,956.00	0.00	0.00	35,983.02	1,972.98
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,971.31	0.00	0.00	8,971.31	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,243,671.00	103,639.25	103,639.25	103,639.25	1,140,031.75
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	133,472.00	11,122.67	11,122.67	11,122.67	122,349.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	44.76	44.76	44.76	492.33
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,650.89	3,720.91	3,720.91	3,720.91	40,929.98
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,093,987.01</b>	<b>173,216.39</b>	<b>173,216.39</b>	<b>1,783,328.22</b>	<b>1,310,658.79</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	24,605.54	0.00	0.00	24,605.54	0.00

T&L T&L-Teaching & Learning - Summary		45,305.70	0.00	0.00	45,305.70	0.00
7L0 Treeside Charter School - Summary		7,940,085.36	329,847.44	329,847.44	4,953,906.52	2,986,178.84
Jul 28, 2022	- 119 -			5:09:57 PM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	0.00	1,885.70	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>268,973.07</b>	<b>0.00</b>	<b>0.00</b>	<b>268,973.07</b>	<b>0.00</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,460.76</b>	<b>0.00</b>	<b>0.00</b>	<b>148,460.76</b>	<b>0.00</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	12,014.02	5,699.25	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,713.27</b>	<b>0.00</b>	<b>0.00</b>	<b>12,014.02</b>	<b>5,699.25</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	1,253.77	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	0.00	1,517.80	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,771.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.77</b>	<b>1,517.80</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,361.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1,361.48</b>	<b>0.00</b>	
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00	
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00	
	22ASF 22ASF Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	117,654.19	99,136.88	
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>415,874.82</b>	<b>0.00</b>	<b>0.00</b>	<b>316,737.94</b>	<b>99,136.88</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	10,233.46	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00	
				<b>39,567.42</b>	<b>0.00</b>	<b>0.00</b>	<b>39,567.42</b>	<b>0.00</b>
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,567.42</b>	<b>0.00</b>	<b>0.00</b>	<b>39,567.42</b>	<b>0.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,570.23</b>	<b>0.00</b>	<b>0.00</b>	<b>63,570.23</b>	<b>0.00</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>266,803.69</b>	<b>0.00</b>	<b>0.00</b>	<b>266,803.69</b>	<b>0.00</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	144,217.52	336,435.52	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>480,653.04</b>	<b>0.00</b>	<b>0.00</b>	<b>144,217.52</b>	<b>336,435.52</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	53,710.05	-53,710.05	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,444.55	-6,444.55	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	11,610.28	-11,610.28	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	90,158.00	-90,158.00	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,648.55	-7,648.55	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	14,560.10	-14,560.10	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,100.92	-11,100.92	
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,232.45</b>	<b>-195,232.45</b>
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,232.45</b>	<b>-195,232.45</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	20,104.57	-20,104.57	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,104.57</b>	<b>-20,104.57</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	238.00	0.00	0.00	238.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>81,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,238.00</b>	<b>0.00</b>	
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32	
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>15,736.24</b>	<b>0.00</b>	<b>0.00</b>	<b>15,036.92</b>	<b>699.32</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	72,357.25	0.00	0.00	72,357.25	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	0.00	0.00	102,016.31	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	0.00	0.00	316,993.44	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	0.00	0.00	11,913.71	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	0.00	0.00	3,801.16	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	102,349.48	0.00	0.00	102,349.48	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	0.00	7,821.82	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	81,090.70	6,757.56	6,757.56	6,757.56	74,333.14	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,603,340.18	133,611.68	133,611.68	133,611.68	1,469,728.50	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	109,218.50	9,101.54	9,101.54	9,101.54	100,116.96	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	357,146.62	29,762.22	29,762.22	29,762.22	327,384.40	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	1,127.28	1,127.28	1,127.28	12,400.02	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	313.03	313.03	3,443.38	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	101,511.07	8,459.26	8,459.26	8,459.26	93,051.81	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	627.88	627.88	6,906.74	
23PPR 23PPR Students At-Risk Add-on	5344/3100	84,231.40	7,019.28	7,019.28	7,019.28	77,212.12		
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,577,966.99</b>	<b>198,446.40</b>	<b>198,446.40</b>	<b>2,395,056.59</b>	<b>2,182,910.40</b>	
MSRPB MSRPB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	0.00	12,479.07	0.00	
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00	
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,620.00	0.00	0.00	29,620.00	0.00	
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	0.00	0.00	2,551.07	0.00	
	22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	0.00	0.00	1,509.87	0.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	115,317.24	56,444.24	56,444.24	115,317.24	0.00	
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	0.00	0.00	1,129,018.00	0.00	
	22POP 22POP Early Literacy Program SFY2022	5805/3300	28,146.93	0.00	0.00	28,146.93	0.00	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	0.00	0.00	177,149.00	0.00	
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	0.00	0.00	560.26	0.00	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	0.00	5,443.67	0.00	
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00	
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	0.00	0.00	41,678.74	0.00	
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00	
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00	

	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	0.00	0.00	83,155.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	0.00	41,292.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,784.72	0.00	0.00	11,784.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,284,257.00	107,021.42	107,021.42	107,021.42	1,177,235.58
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	177,149.00	14,762.42	14,762.42	14,762.42	162,386.58
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	46.69	46.69	46.69	513.57
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	41,366.48	3,447.21	3,447.21	3,447.21	37,919.27
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,448,672.80</b>	<b>189,221.98</b>	<b>189,221.98</b>	<b>1,963,117.80</b>	<b>1,485,555.00</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>16,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,625.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	0.00	1,530.37
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>227,756.17</b>	<b>0.00</b>	<b>0.00</b>	<b>226,225.80</b>	<b>1,530.37</b>
<b>810 WALDEN SCHOOL - Summary</b>			<b>10,103,744.55</b>	<b>387,668.38</b>	<b>387,668.38</b>	<b>6,205,597.03</b>	<b>3,896,147.52</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 820 FREEDOM ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	0.00	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>870,139.16</b>	<b>0.00</b>	<b>0.00</b>	<b>870,139.16</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	0.00	0.00	280,977.70	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	0.00	313,011.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>593,989.32</b>	<b>0.00</b>	<b>0.00</b>	<b>280,977.70</b>	<b>313,011.62</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	0.00	6,119.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,585.16</b>	<b>0.00</b>	<b>0.00</b>	<b>13,585.16</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>105,171.56</b>	<b>0.00</b>	<b>0.00</b>	<b>105,171.56</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	0.00	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>142,195.57</b>	<b>0.00</b>	<b>0.00</b>	<b>142,195.57</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	0.00	12,254.87	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	1,078.91	11,903.24
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>36,769.67</b>	<b>0.00</b>	<b>0.00</b>	<b>24,866.43</b>	<b>11,903.24</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	91,170.69	0.00	0.00	91,170.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>137,286.38</b>	<b>0.00</b>	<b>0.00</b>	<b>137,286.38</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	0.00	138,532.82	6,760.40
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	0.00	512,143.51	74,994.64
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>732,431.37</b>	<b>0.00</b>	<b>0.00</b>	<b>650,676.33</b>	<b>81,755.04</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	901,191.13	418,300.97
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,319,492.10</b>	<b>0.00</b>	<b>0.00</b>	<b>901,191.13</b>	<b>418,300.97</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,212.00	-1,212.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	846,200.80	-846,200.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	76,224.44	-76,224.44
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	166,039.41	-166,039.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	34,821.78	-34,821.78
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,245,366.80</b>	<b>-2,245,366.80</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	189,871.86	-189,871.86
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,871.86</b>	<b>-189,871.86</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	0.00	221.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>86,461.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,461.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	519,861.84	0.00	0.00	519,861.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,895.00	0.00	0.00	-1,895.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	0.00	0.00	416,920.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	0.00	0.00	1,508,493.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	0.00	0.00	18,473.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	0.00	0.00	6,114.41	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	62,426.00	0.00	0.00	62,426.00	0.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,250.00	0.00	0.00	7,490.00	-240.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,303.00	0.00	0.00	2,303.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	0.00	0.00	627,506.18	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	0.00	0.00	19,554.56	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	0.00	0.00	177,404.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	509,891.10	42,490.92	42,490.92	42,490.92	467,400.18
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,731,889.98	560,990.83	560,990.83	560,990.83	6,170,899.15
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	441,835.55	36,819.63	36,819.63	36,819.63	405,015.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,812,545.27	151,045.44	151,045.44	151,045.44	1,661,499.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	1,718.02	1,718.02	18,898.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	531.41	531.41	531.41	5,845.46
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	65,771.00	5,480.92	5,480.92	5,480.92	60,290.08
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,953.00	579.42	579.42	579.42	6,373.58
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,410.00	200.83	200.83	200.83	2,209.17
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	634,574.98	52,881.25	52,881.25	52,881.25	581,693.73
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	1,009.50	1,009.50	11,104.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	1,726.68	1,726.68	1,726.68	18,993.54
	23PPR 23PPR Students At-Risk Add-on	5344/3100	265,609.55	22,134.13	22,134.13	22,134.13	243,475.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>20,226,175.21</b>	<b>877,608.98</b>	<b>877,608.98</b>	<b>10,572,716.43</b>	<b>9,653,458.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	0.00	0.00	26,868.39	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	5,234.26	0.00	0.00	5,234.26	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	583,827.82	252,918.82	252,918.82	583,827.82	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	0.00	0.00	5,396,598.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	122,015.70	0.00	0.00	122,015.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	0.00	0.00	718,961.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	0.00	0.00	2,118.53	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	0.00	21,338.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00

22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	0.00	0.00	184,075.17	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	0.00	66,686.05	1,867.24
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	0.00	0.00	365,294.28	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	0.00	87,045.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	47,843.66	0.00	0.00	47,843.66	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,792,202.00	482,683.50	482,683.50	482,683.50	5,309,518.50
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	718,961.89	59,913.49	59,913.49	59,913.49	659,048.40
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	176.54	176.54	176.54	1,942.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	12,500.00	12,500.00	137,500.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	13,333.33	13,333.33	146,666.67
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	179,554.60	14,962.88	14,962.88	14,962.88	164,591.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>14,924,720.11</b>	<b>836,488.56</b>	<b>836,488.56</b>	<b>8,503,565.57</b>	<b>6,421,134.54</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	-270.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	1,938.05
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>102,170.30</b>	<b>0.00</b>	<b>0.00</b>	<b>100,502.25</b>	<b>1,668.05</b>
<b>820 FREEDOM ACADEMY - Summary</b>		<b>39,293,586.91</b>	<b>1,714,097.54</b>	<b>1,714,097.54</b>	<b>24,827,593.33</b>	<b>14,465,993.58</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>180,673.78</b>	<b>0.00</b>	<b>0.00</b>	<b>180,673.78</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>135,563.90</b>	<b>0.00</b>	<b>0.00</b>	<b>135,563.90</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,819.93</b>	<b>0.00</b>	<b>0.00</b>	<b>16,819.93</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,544.62</b>	<b>0.00</b>	<b>0.00</b>	<b>29,544.62</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,400.00	600.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,400.00</b>	<b>600.00</b>
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
<b>84425S SSS-Governors Emergency Education Relief - Summary</b>			<b>59,261.23</b>	<b>0.00</b>	<b>0.00</b>	<b>59,261.23</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	176,526.83	73.28
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>220,301.58</b>	<b>0.00</b>	<b>0.00</b>	<b>220,228.30</b>	<b>73.28</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-74,917.00	0.00	0.00	-74,917.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	0.00	0.00	204,121.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	0.00	0.00	97,948.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	0.00	0.00	2,773.05	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	111,897.00	0.00	0.00	111,897.00	0.00
	22PPKE 22PPKE CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,677.00	0.00	0.00	23,677.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,913.00	0.00	0.00	4,913.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	0.00	0.00	42,089.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,242,950.08	186,912.51	186,912.51	186,912.51	2,056,037.57
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	211,061.60	17,588.47	17,588.47	17,588.47	193,473.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	108,429.50	9,035.79	9,035.79	9,035.79	99,393.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	232.82	232.82	232.82	2,560.97
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	116,278.00	9,689.83	9,689.83	9,689.83	106,588.17
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,142.00	428.50	428.50	428.50	4,713.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	224.24	224.24	224.24	2,466.70
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,749.09	4,729.09	4,729.09	4,729.09	52,020.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,332,592.20</b>	<b>228,841.25</b>	<b>228,841.25</b>	<b>2,815,338.45</b>	<b>2,517,253.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,552.39	0.00	0.00	3,552.39	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	109,951.67	0.00	0.00	109,951.67	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	128,456.08	63,736.08	63,736.08	128,456.08	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	0.00	0.00	1,274,872.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	0.00	0.00	131,361.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	602.95	0.00	0.00	602.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	0.00	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	0.00	0.00	48,717.26	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	0.00	0.00	100,833.18	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,612.46	0.00	0.00	8,612.46	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,377,025.00	114,752.08	114,752.08	114,752.08	1,262,272.92
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	131,361.28	10,946.77	10,946.77	10,946.77	120,414.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	50.25	50.25	50.25	552.70
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,216.81	4,018.07	4,018.07	4,018.07	44,198.74
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,451,008.22</b>	<b>193,503.25</b>	<b>193,503.25</b>	<b>2,023,569.35</b>	<b>1,427,438.87</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>302.72</b>	<b>0.00</b>	<b>0.00</b>	<b>302.72</b>	<b>0.00</b>
<b>830 AMES - Summary</b>			<b>9,457,568.18</b>	<b>422,344.50</b>	<b>422,344.50</b>	<b>5,512,202.28</b>	<b>3,945,365.90</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 860 PINNACLE CANYON ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	0.00	114,034.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	3,326.14	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>456,518.26</b>	<b>0.00</b>	<b>0.00</b>	<b>456,518.26</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	0.00	67,841.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	0.00	0.00	60,461.77
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>128,302.87</b>	<b>0.00</b>	<b>0.00</b>	<b>67,841.10</b>	<b>60,461.77</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,994.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,835.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.90</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,305.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.92</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>62,966.71</b>	<b>0.00</b>	<b>0.00</b>	<b>62,966.71</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	0.00	50,139.03	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	0.00	10,126.79	20,281.88
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>80,547.70</b>	<b>0.00</b>	<b>0.00</b>	<b>60,265.82</b>	<b>20,281.88</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>472,208.23</b>	<b>0.00</b>	<b>0.00</b>	<b>472,208.23</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	0.00	0.00	330,698.85
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	298,198.25	549,613.38
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	0.00	0.00	218,639.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,397,149.88</b>	<b>0.00</b>	<b>0.00</b>	<b>298,198.25</b>	<b>1,098,951.63</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	21,517.78	-21,517.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	21,965.86	-21,965.86
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	116,086.03	-116,086.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,461.01	-10,461.01
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,445.21	-47,445.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359,700.37</b>	<b>-359,700.37</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,227.46	-1,227.46
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.29</b>	<b>-2,306.29</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	27,782.74	-27,782.74
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,782.74</b>	<b>-27,782.74</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	31,888.20	-31,888.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,379.90	-33,379.90
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>620.08</b>	<b>0.00</b>	<b>0.00</b>	<b>65,888.18</b>	<b>-65,268.10</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	50,593.04	0.00	0.00	50,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	0.00	0.00	100,243.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	0.00	0.00	593,700.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	0.00	0.00	214,425.54	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,661.00	0.00	0.00	4,710.00	-49.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	0.00	0.00	84,376.23	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	0.00	0.00	12,254.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	0.00	0.00	79,608.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	59,594.15	4,966.18	4,966.18	4,966.18	54,627.97
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,357,250.26	113,104.19	113,104.19	113,104.19	1,244,146.07
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	107,333.05	8,944.42	8,944.42	8,944.42	98,388.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	656,960.09	54,746.67	54,746.67	54,746.67	602,213.42
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	19,509.52	19,509.52	19,509.52	214,604.75
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,656.00	388.00	388.00	388.00	4,268.00
	23PPK 23PPK CTE Technical Student Orgs SFY2023	6000/3100	1,293.00	107.75	107.75	107.75	1,185.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	89,939.01	7,494.92	7,494.92	7,494.92	82,444.09
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	1,053.95	1,053.95	1,053.95	11,593.45
	23PPR 23PPR Students At-Risk Add-on	5344/3100	117,616.46	9,801.37	9,801.37	9,801.37	107,815.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,058,449.46</b>	<b>220,305.22</b>	<b>220,305.22</b>	<b>2,635,140.99</b>	<b>2,423,308.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	0.00	4,798.81	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	1,913.94	0.00	0.00	1,913.94	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	108,668.17	56,174.17	56,174.17	108,668.17	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	0.00	0.00	1,123,616.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	33,244.39	0.00	0.00	33,244.39	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	0.00	0.00	145,254.29	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,210.90	0.00	0.00	1,210.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.99	0.00	0.00	529.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	0.00	4,090.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	0.00	0.00	2,761.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	0.00	0.00	44,571.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	0.00	0.00	91,495.11	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	0.00	27,760.50	11,767.42
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,217,580.00	101,465.00	101,465.00	101,465.00	1,116,115.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	145,254.29	12,104.52	12,104.52	12,104.52	133,149.77
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	529.99	44.17	44.17	44.17	485.82
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,181.69	3,681.81	3,681.81	3,681.81	40,499.88
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>3,379,234.18</b>	<b>178,469.67</b>	<b>178,469.67</b>	<b>2,022,216.29</b>	<b>1,357,017.89</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>101,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	33,950.00	0.00	0.00	3,950.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,390.00	0.00	0.00	1,390.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>37,100.87</b>	<b>0.00</b>	<b>0.00</b>	<b>5,690.00</b>	<b>31,410.87</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>			<b>11,196,477.06</b>	<b>398,774.89</b>	<b>398,774.89</b>	<b>6,660,102.05</b>	<b>4,536,375.01</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	191SF 191SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	24,800.00	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	27,260.57	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	0.00	0.00	21,376.00	11,014.75
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	22,499.70	4,159.72
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>234,562.20</b>	<b>0.00</b>	<b>0.00</b>	<b>187,792.13</b>	<b>46,770.07</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	22,621.02	6,798.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>59,181.02</b>	<b>0.00</b>	<b>0.00</b>	<b>52,382.11</b>	<b>6,798.91</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	0.00	3,651.65	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	2,858.95	950.95
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,241.20</b>	<b>0.00</b>	<b>0.00</b>	<b>15,290.25</b>	<b>950.95</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,895.49	0.00	0.00	9,895.49	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,748.43	251.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>29,895.47</b>	<b>0.00</b>	<b>0.00</b>	<b>29,643.90</b>	<b>251.57</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	29,672.67	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	0.00	23,340.51
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,013.18</b>	<b>0.00</b>	<b>0.00</b>	<b>29,672.67</b>	<b>23,340.51</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>131,173.44</b>	<b>0.00</b>	<b>0.00</b>	<b>130,962.55</b>	<b>210.89</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	129,026.52	107,285.48
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>236,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,026.52</b>	<b>107,285.48</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	23,313.24	-23,313.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,106.41	-2,106.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,790.90</b>	<b>-35,790.90</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	6,145.63	-6,145.63
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,145.63</b>	<b>-6,145.63</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>62,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,146.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	0.00	0.00	34,204.61	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	0.00	0.00	156,981.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	0.00	0.00	15,257.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,321.00	0.00	0.00	4,345.00	-24.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,891.99	0.00	0.00	11,891.99	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	0.00	0.00	3,128.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	467,871.57	38,989.30	38,989.30	38,989.30	428,882.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,338.82	2,444.90	2,444.90	2,444.90	26,893.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	182,047.93	15,170.66	15,170.66	15,170.66	166,877.27
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	1,207.66	1,207.66	1,207.66	13,284.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,182.00	348.50	348.50	348.50	3,833.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,140.81	845.07	845.07	845.07	9,295.74
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	231.72	231.72	231.72	2,548.92
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,670.97	3,639.25	3,639.25	3,639.25	40,031.72
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,606,125.90</b>	<b>64,731.98</b>	<b>64,731.98</b>	<b>894,098.21</b>	<b>712,027.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	0.00	0.00	12,264.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	0.00	0.00	297,110.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,757.25	0.00	0.00	73,757.25	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	0.00	0.00	300.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	0.00	2,205.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,072.19	0.00	0.00	2,669.35	402.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	2,440.22	5,598.69
	22PUU 22PUU Teacher and Student Success Program	5678/3500	31,357.64	0.00	0.00	31,357.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	318,890.00	26,574.17	26,574.17	26,574.17	292,315.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,757.25	6,146.44	6,146.44	6,146.44	67,610.81
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	25.07	25.07	25.07	275.76
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>989,359.15</b>	<b>80,185.75</b>	<b>80,185.75</b>	<b>586,488.55</b>	<b>402,870.60</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>32,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,625.00</b>	<b>15,625.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	153,566.64	35,725.18
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>300,886.82</b>	<b>0.00</b>	<b>0.00</b>	<b>265,161.64</b>	<b>35,725.18</b>
<b>870 CITY ACADEMY - Summary</b>			<b>3,751,146.38</b>	<b>144,917.73</b>	<b>144,917.73</b>	<b>2,441,226.06</b>	<b>1,309,920.32</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	0.00	7,678.15
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>13,096.55</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.40</b>	<b>7,678.15</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	0.00	36,824.72	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>98,590.39</b>	<b>0.00</b>	<b>0.00</b>	<b>73,590.39</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	0.00	10,254.11
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,254.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,254.11</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	0.00	1,458.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,035.96</b>	<b>0.00</b>	<b>0.00</b>	<b>3,035.96</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>788.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.46</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	0.00	2,335.80
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,054.08</b>	<b>0.00</b>	<b>0.00</b>	<b>6,718.28</b>	<b>2,335.80</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.21	0.00	0.00	29,160.20	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	0.00	23,163.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,323.74</b>	<b>0.00</b>	<b>0.00</b>	<b>29,160.20</b>	<b>23,163.54</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	0.00	17,766.95
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	36,421.21	30,589.08
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>57,615.52</b>	<b>48,356.03</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	61,335.48	0.00	0.00	61,335.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	0.00	0.00	63,305.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	0.00	0.00	260,089.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	0.00	0.00	3,098.62	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	104,234.98	0.00	0.00	104,234.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	0.00	0.00	4,258.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	0.00	1,197.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	0.00	0.00	24,187.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	75,860.19	6,321.68	6,321.68	6,321.68	69,538.51
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,025,765.92	85,480.49	85,480.49	85,480.49	940,285.43
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,158.16	5,846.51	5,846.51	5,846.51	64,311.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	277,991.95	23,166.00	23,166.00	23,166.00	254,825.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	262.53	262.53	2,887.78
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	116,737.26	9,728.10	9,728.10	9,728.10	107,009.16
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	373.74	373.74	4,111.16
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,507.58	2,625.63	2,625.63	2,625.63	28,881.95
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,060,057.58</b>	<b>133,804.68</b>	<b>133,804.68</b>	<b>1,588,205.99</b>	<b>1,471,851.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	756,280.00	0.00	0.00	756,280.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,911.95	0.00	0.00	15,911.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,992.26	0.00	0.00	99,992.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	447.51	0.00	0.00	447.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,042.85	0.00	0.00	3,042.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5862/3500	35,965.08	0.00	0.00	35,965.08	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,105.77	0.00	0.00	55,105.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,003.00	0.00	0.00	34,003.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,881.00	0.00	0.00	6,881.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	901,589.00	75,132.42	75,132.42	75,132.42	826,456.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	99,992.26	8,332.69	8,332.69	8,332.69	91,659.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	37.29	37.29	37.29	410.22
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,226,507.41</b>	<b>89,335.73</b>	<b>89,335.73</b>	<b>1,243,814.37</b>	<b>982,693.04</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Summary</b>			<b>5,781,429.83</b>	<b>223,140.41</b>	<b>223,140.41</b>	<b>3,008,559.11</b>	<b>2,772,870.72</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 880 AMERICAN LEADERSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	0.00	208,111.90	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	62,715.98	174,763.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>873,490.41</b>	<b>0.00</b>	<b>0.00</b>	<b>692,656.50</b>	<b>180,833.91</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.45	0.00	0.00	298,005.45	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	258,157.03	36,841.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>593,003.86</b>	<b>0.00</b>	<b>0.00</b>	<b>556,162.48</b>	<b>36,841.38</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	3,860.47	2,314.38
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,641.10</b>	<b>0.00</b>	<b>0.00</b>	<b>9,326.72</b>	<b>2,314.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	0.00	4,931.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,931.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,931.27</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	0.00	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	7,933.60	7,412.75
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>57,617.26</b>	<b>0.00</b>	<b>0.00</b>	<b>50,204.51</b>	<b>7,412.75</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.58	0.00	0.00	36,912.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	0.00	38,512.36
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>150,023.68</b>	<b>0.00</b>	<b>0.00</b>	<b>111,511.32</b>	<b>38,512.36</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	0.00	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	0.00	4,709.11	9,661.09
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>42,026.62</b>	<b>0.00</b>	<b>0.00</b>	<b>18,232.45</b>	<b>23,794.17</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	0.00	98,278.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>145,311.97</b>	<b>0.00</b>	<b>0.00</b>	<b>145,311.96</b>	<b>0.01</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	170,372.51	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	582,822.13	105,662.83
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>860,457.47</b>	<b>0.00</b>	<b>0.00</b>	<b>754,794.64</b>	<b>105,662.83</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	755,151.03	792,100.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,547,251.65</b>	<b>0.00</b>	<b>0.00</b>	<b>755,151.03</b>	<b>792,100.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	515,979.59	-515,979.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	46,528.61	-46,528.61
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,537.28	-29,537.28
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,131,381.60</b>	<b>-1,131,381.60</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	116,504.01	-116,504.01
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,504.01</b>	<b>-116,504.01</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	807.00	0.00	0.00	807.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>2,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,307.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,804.11	0.00	0.00	254,804.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,431.00	0.00	0.00	-6,431.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	0.00	0.00	445,812.75	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	0.00	0.00	970,544.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	0.00	0.00	21,499.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	0.00	0.00	6,371.44	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	167,116.00	0.00	0.00	167,116.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,906.00	0.00	0.00	36,906.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,429.00	0.00	0.00	6,608.00	-179.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,766.00	0.00	0.00	2,766.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,206.00	0.00	0.00	12,206.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	0.00	0.00	386,859.68	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	0.00	0.00	20,858.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	0.00	0.00	164,453.57	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	296,476.61	24,706.38	24,706.38	24,706.38	271,770.23
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,108,028.88	509,002.41	509,002.41	509,002.41	5,599,026.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,342.27	39,028.52	39,028.52	39,028.52	429,313.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,019,772.52	84,981.04	84,981.04	84,981.04	934,791.48
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	1,721.76	1,721.76	1,721.76	18,939.34
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	510.61	510.61	510.61	5,616.69
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	175,956.00	14,663.00	14,663.00	14,663.00	161,293.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,752.00	562.67	562.67	562.67	6,189.33
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,828.00	235.67	235.67	235.67	2,592.33
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,773.00	1,064.42	1,064.42	1,064.42	11,708.58
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	410,165.39	34,180.45	34,180.45	34,180.45	375,984.94
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	1,009.50	1,009.50	11,104.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	1,622.04	1,622.04	1,622.04	17,842.41
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	20,653.53	20,653.53	20,653.53	227,188.82
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>17,159,770.65</b>	<b>733,942.00</b>	<b>733,942.00</b>	<b>9,086,587.77</b>	<b>8,073,182.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	0.00	0.00	48,898.67	40,516.82
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	62,143.36	0.00	0.00	62,143.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	440,998.88	221,455.88	221,455.88	440,998.88	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5819/3200	4,429,640.00	0.00	0.00	4,429,640.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	106,668.33	0.00	0.00	106,668.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	0.00	0.00	480,535.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00

22POU 22POU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	0.00	14,587.12	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	0.00	0.00	171,251.57	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	0.00	0.00	29,049.55
22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	0.00	0.00	316,050.42	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,000.00	0.00	0.00	3,000.00	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,751,461.00	395,955.08	395,955.08	395,955.08	4,355,505.92
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	480,535.21	40,044.60	40,044.60	40,044.60	440,490.61
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	134.33	134.33	134.33	1,477.66
23POV 23POV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.33	1,458.33	1,458.33	16,041.67
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	10,000.00	10,000.00	110,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	167,073.86	13,922.82	13,922.82	13,922.82	153,151.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>11,837,870.22</b>	<b>682,971.04</b>	<b>682,971.04</b>	<b>6,691,636.95</b>	<b>5,146,233.27</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,952.00	0.00	0.00	16,912.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,170.00	0.00	0.00	5,170.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>38,122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,210.00</b>	<b>16,912.00</b>
<b>8B0 AMERICAN LEADERSHIP ACADEMY - Summary</b>		<b>33,324,825.16</b>	<b>1,416,913.04</b>	<b>1,416,913.04</b>	<b>20,143,978.94</b>	<b>13,180,846.22</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 800 MOUNTAINVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	0.00	97,768.36	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>196,889.90</b>	<b>0.00</b>	<b>0.00</b>	<b>196,889.90</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	0.00	21,138.92
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,138.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,138.92</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	0.00	1,943.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,151.75</b>	<b>0.00</b>	<b>0.00</b>	<b>4,151.75</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	0.00	1,625.68
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,625.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,625.68</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	0.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	0.00	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,000.00	0.00	0.00	6,667.99	3,332.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	0.00	4,691.54
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>35,419.77</b>	<b>0.00</b>	<b>0.00</b>	<b>27,396.22</b>	<b>8,023.55</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	0.00	37,022.06	593.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,699.50</b>	<b>0.00</b>	<b>0.00</b>	<b>37,022.06</b>	<b>26,677.44</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	77,228.25	7,548.99
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>98,422.56</b>	<b>7,548.99</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,545.60</b>	<b>-1,545.60</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,094.68	0.00	0.00	204,094.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,247.00	0.00	0.00	-2,247.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.42	0.00	0.00	131,925.41	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	0.00	0.00	282,276.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	0.00	0.00	16,124.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	0.00	0.00	3,544.13	0.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,679.00	0.00	0.00	4,729.00	-50.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,945.11	0.00	0.00	229,945.11	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	0.00	0.00	6,518.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	0.00	0.00	34,555.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,546.76	17,128.90	17,128.90	17,128.90	188,417.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,169,007.06	180,750.59	180,750.59	180,750.59	1,988,256.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,060.37	11,755.03	11,755.03	11,755.03	129,305.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,529.76	25,544.15	25,544.15	25,544.15	280,985.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	1,682.50	1,682.50	18,507.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.12	304.12	304.12	3,345.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,693.00	391.08	391.08	391.08	4,301.92
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	246,934.32	20,577.86	20,577.86	20,577.86	226,356.46
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.04	583.04	583.04	6,413.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,927.82	2,910.65	2,910.65	2,910.65	32,017.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,068,498.05</b>	<b>261,627.92</b>	<b>261,627.92</b>	<b>3,190,640.97</b>	<b>2,877,857.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	178,760.55	93,308.55	93,308.55	178,760.55	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,610.23	0.00	0.00	29,610.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	198,462.07	0.00	0.00	198,462.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.94	0.00	0.00	738.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,169.40	0.00	0.00	6,169.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,846.19	0.00	0.00	63,846.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,029.27	0.00	0.00	111,029.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,390.22	0.00	0.00	13,390.22	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,014,805.00	167,900.42	167,900.42	167,900.42	1,846,904.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	198,462.07	16,538.51	16,538.51	16,538.51	181,923.56
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	61.58	61.58	61.58	677.36
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,673.87	5,222.82	5,222.82	5,222.82	57,451.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,965,737.44</b>	<b>290,531.88</b>	<b>290,531.88</b>	<b>2,796,280.89</b>	<b>2,169,456.55</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,013.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7,532.80</b>	<b>1,481.16</b>
<b>800 MOUNTAINVILLE ACADEMY - Summary</b>			<b>11,678,896.52</b>	<b>552,159.80</b>	<b>552,159.80</b>	<b>6,375,882.75</b>	<b>5,303,013.77</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 800 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,751.37</b>	<b>0.00</b>	<b>0.00</b>	<b>114,751.37</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>104,657.27</b>	<b>0.00</b>	<b>0.00</b>	<b>104,657.27</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	0.00	11,748.55
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,748.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,748.55</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	0.00	1,016.68	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	0.00	1,172.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,189.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016.68</b>	<b>1,172.42</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	0.00	903.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>903.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.27</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,522.72</b>	<b>0.00</b>	<b>0.00</b>	<b>13,219.01</b>	<b>4,303.71</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,469.31</b>	<b>0.00</b>	<b>0.00</b>	<b>55,469.31</b>	<b>0.00</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	0.00	12,544.71	81,803.24
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>117,695.30</b>	<b>0.00</b>	<b>0.00</b>	<b>35,892.06</b>	<b>81,803.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	0.00	212,030.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,030.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,030.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	105,798.49	-105,798.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,960.35	-8,960.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	21,526.48	-21,526.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,675.89	-9,675.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,630.87</b>	<b>-254,630.87</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	26,272.65	-26,272.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,272.65</b>	<b>-26,272.65</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	0.00	0.00	76,570.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	0.00	0.00	103,290.18	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	0.00	0.00	190,640.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	0.00	0.00	108,659.43	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	0.00	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	0.00	0.00	31,900.37	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	95,498.70	7,958.22	7,958.22	7,958.22	87,540.48
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	938,507.31	78,208.94	78,208.94	78,208.94	860,298.37
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	103,400.60	8,616.72	8,616.72	8,616.72	94,783.88
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	227,296.90	18,941.41	18,941.41	18,941.41	208,355.49
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	336.50	336.50	3,701.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	110,255.08	9,187.92	9,187.92	9,187.92	101,067.16
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	403.64	403.64	4,440.05
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	3,374.25	3,374.25	3,374.25	37,116.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,023,215.48</b>	<b>127,215.85</b>	<b>127,215.85</b>	<b>1,623,840.99</b>	<b>1,399,374.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	802,197.00	0.00	0.00	802,197.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,166.57	0.00	0.00	17,166.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	0.00	0.00	96,472.32	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.39	0.00	0.00	459.39	0.00
	22PQA 22PQA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	0.00	3,045.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,759.09	0.00	0.00	0.00	1,759.09
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	0.00	0.00	56,625.75	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,638.77	0.00	0.00	6,638.77	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	861,003.00	71,750.25	71,750.25	71,750.25	789,252.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,472.32	8,039.36	8,039.36	8,039.36	88,432.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	38.28	38.28	38.28	421.11
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	1,990.00	1,990.00	1,990.00	21,890.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,270,736.37</b>	<b>131,757.96</b>	<b>131,757.96</b>	<b>1,304,813.79</b>	<b>965,922.58</b>

SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,500.00	1,333.55
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,833.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,333.55</b>
<b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>5,954,753.09</b>	<b>258,973.81</b>	<b>258,973.81</b>	<b>3,547,064.00</b>	<b>2,407,669.09</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	1,879.06	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>246,818.23</b>	<b>0.00</b>	<b>0.00</b>	<b>246,818.23</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	62,812.47	6,862.84
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>142,026.38</b>	<b>0.00</b>	<b>0.00</b>	<b>135,163.54</b>	<b>6,862.84</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	6,111.74	4,271.26
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	0.00	0.00	10,651.69
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,452.84</b>	<b>0.00</b>	<b>0.00</b>	<b>14,382.52</b>	<b>26,070.32</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	0.00	45,719.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>74,601.27</b>	<b>0.00</b>	<b>0.00</b>	<b>45,719.06</b>	<b>28,882.21</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	48,292.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	0.00	195,151.99
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>243,444.31</b>	<b>0.00</b>	<b>0.00</b>	<b>48,292.32</b>	<b>195,151.99</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>438,570.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,570.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	157,041.09	-157,041.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,167.67	-14,167.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	49,045.52	-49,045.52
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,976.72	-11,976.72
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,631.55</b>	<b>-406,631.55</b>
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	3,739.24	-3,739.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	40,577.05	-40,577.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,316.29</b>	<b>-44,316.29</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,685.00	0.00	0.00	-13,685.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	0.00	0.00	107,311.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	0.00	0.00	418,842.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	0.00	0.00	29,540.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	0.00	0.00	3,664.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	133,669.00	0.00	0.00	133,669.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,057.00	0.00	0.00	21,057.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,035.00	0.00	0.00	5,112.00	-77.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,027.00	0.00	0.00	1,027.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,840.00	0.00	0.00	2,840.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	46,714.63	0.00	0.00	46,714.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	0.00	0.00	7,126.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	0.00	0.00	56,944.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,014,978.98	167,914.92	167,914.92	167,914.92	1,847,064.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,780.12	9,731.68	9,731.68	9,731.68	107,048.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	544,687.80	45,390.65	45,390.65	45,390.65	499,297.15
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	981.46	981.46	981.46	10,796.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.83	333.83	333.83	3,672.15
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	135,410.00	11,284.17	11,284.17	11,284.17	124,125.83
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,914.00	1,909.50	1,909.50	1,909.50	21,004.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,057.00	421.42	421.42	421.42	4,635.58
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,050.00	87.50	87.50	87.50	962.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,973.00	247.75	247.75	247.75	2,725.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	49,794.82	4,149.57	4,149.57	4,149.57	45,645.25
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	1,009.50	1,009.50	11,104.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.53	732.53	732.53	8,057.86
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,529.01	6,877.42	6,877.42	6,877.42	75,651.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,698,787.48</b>	<b>251,071.90</b>	<b>251,071.90</b>	<b>2,937,073.78</b>	<b>2,761,713.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	0.00	17,245.75	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	834.49	0.00	0.00	834.49	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,771.37	0.00	0.00	18,771.37	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	119,405.88	62,925.88	62,925.88	119,405.88	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	0.00	0.00	1,258,666.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	158,419.47	0.00	0.00	158,419.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,817.29	0.00	0.00	16,817.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	532.32	0.00	0.00	532.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,957.02	0.00	0.00	4,957.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,089.19	0.00	0.00	44,089.19	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	101,359.70	0.00	0.00	101,359.70	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,926.00	0.00	0.00	33,970.49	3,955.51
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,806.84	0.00	0.00	10,806.84	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,385,722.00	115,476.83	115,476.83	115,476.83	1,270,245.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,419.47	13,201.62	13,201.62	13,201.62	145,217.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	44.36	44.36	44.36	487.96
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,712.49	3,642.71	3,642.71	3,642.71	40,069.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,378,217.60</b>	<b>195,291.40</b>	<b>195,291.40</b>	<b>1,918,241.33</b>	<b>1,459,976.27</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>181.50</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>
<b>8EO MERIT PREPARATORY ACADEMY - Summary</b>			<b>10,275,426.16</b>	<b>446,363.30</b>	<b>446,363.30</b>	<b>5,799,146.12</b>	<b>4,476,280.04</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	102,362.26	26,822.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>459,158.17</b>	<b>0.00</b>	<b>0.00</b>	<b>432,335.76</b>	<b>26,822.41</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>415,039.65</b>	<b>0.00</b>	<b>0.00</b>	<b>415,039.65</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	0.00	46,900.31
<b>84027X SPED-IDEA ARP - Summary</b>			<b>46,900.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,900.31</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,026.11</b>	<b>0.00</b>	<b>0.00</b>	<b>9,026.11</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	0.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>113,433.56</b>	<b>0.00</b>	<b>0.00</b>	<b>113,713.56</b>	<b>-280.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	74,769.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	20,000.00	18,914.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>113,683.91</b>	<b>0.00</b>	<b>0.00</b>	<b>94,769.12</b>	<b>18,914.79</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	0.00	1,811.38	1,388.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	0.00	10,264.35	315,954.18
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>410,144.58</b>	<b>0.00</b>	<b>0.00</b>	<b>92,801.78</b>	<b>317,342.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>733,120.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733,120.08</b>
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	2,540.00	-2,540.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,540.00</b>	<b>-2,540.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	445,736.65	-445,736.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	37,820.65	-37,820.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	73,323.52	-73,323.52
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068,990.40</b>	<b>-1,068,990.40</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	113,902.98	-113,902.98
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,902.98</b>	<b>-113,902.98</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>22,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,746.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	0.00	0.00	314,742.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,074.00	0.00	0.00	-3,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	0.00	0.00	306,755.84	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	0.00	0.00	1,408,987.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	0.00	0.00	26,938.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,839.00	0.00	0.00	5,975.00	-136.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	0.00	0.00	433,735.91	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	0.00	0.00	14,861.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	0.00	0.00	109,223.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	281,665.72	23,472.14	23,472.14	23,472.14	258,193.58
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,540,750.84	378,395.90	378,395.90	378,395.90	4,162,354.94
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	336,079.03	28,006.59	28,006.59	28,006.59	308,072.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,519,401.04	126,616.75	126,616.75	126,616.75	1,392,784.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	338.37	338.37	338.37	3,722.06
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	451.19	451.19	451.19	4,963.06
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,568.00	464.00	464.00	464.00	5,104.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	468,977.96	39,081.50	39,081.50	39,081.50	429,896.46
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	1,323.04	1,323.04	1,323.04	14,553.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	166,171.73	13,847.64	13,847.64	13,847.64	152,324.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,092,539.64</b>	<b>613,663.79</b>	<b>613,663.79</b>	<b>7,342,373.90</b>	<b>6,750,165.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	0.00	0.00	11,366.82	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	0.00	0.00	27,874.56	0.00
	22PQIM 22PQIM School Land Trust Program SFY2022	5420/3500	353,267.98	178,244.98	178,244.98	353,267.98	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	0.00	0.00	3,565,320.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	77,311.57	0.00	0.00	77,311.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	0.00	0.00	401,490.23	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	0.00	12,379.14	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	0.00	0.00	136,155.39	0.00

22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,132.72	0.00	0.00	9,044.70	4,088.02
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	0.00	0.00	255,058.97	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	12,000.00	0.00	0.00	12,000.00	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,913,650.00	326,137.50	326,137.50	326,137.50	3,587,512.50
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	401,490.23	33,457.52	33,457.52	33,457.52	368,032.71
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	125.96	125.96	125.96	1,385.52
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	132,916.05	11,076.34	11,076.34	11,076.34	121,839.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,703,683.71</b>	<b>556,542.30</b>	<b>556,542.30</b>	<b>5,538,325.25</b>	<b>4,165,358.46</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>38,607.22</b>	<b>0.00</b>	<b>0.00</b>	<b>35,843.85</b>	<b>2,763.37</b>
<b>8F0 Hawthorn Academy - Summary</b>		<b>26,190,082.94</b>	<b>1,170,206.09</b>	<b>1,170,206.09</b>	<b>15,314,408.36</b>	<b>10,875,674.58</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	0.00	41,738.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,206.10	22.99
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	0.00	0.00	45,816.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>168,592.56</b>	<b>0.00</b>	<b>0.00</b>	<b>122,753.55</b>	<b>45,839.01</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	0.00	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	25,305.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>162,497.03</b>	<b>0.00</b>	<b>0.00</b>	<b>162,497.03</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	0.00	15,333.74
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,333.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.74</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	0.00	1,871.67
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,653.81</b>	<b>0.00</b>	<b>0.00</b>	<b>1,782.14</b>	<b>1,871.67</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,178.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.79</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	0.00	8,670.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,999.26</b>	<b>0.00</b>	<b>0.00</b>	<b>24,328.58</b>	<b>8,670.68</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,895.87	104.13
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,895.87</b>	<b>10,104.13</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	0.00	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,354.78</b>	<b>0.00</b>	<b>0.00</b>	<b>37,359.57</b>	<b>25,995.21</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	0.00	1,357.75	128,902.19
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>162,494.07</b>	<b>0.00</b>	<b>0.00</b>	<b>33,591.88</b>	<b>128,902.19</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>292,736.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,736.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	154,600.82	-154,600.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,107.50	-13,107.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,967.32	-10,967.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,487.72</b>	<b>-335,487.72</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	39,247.16	-39,247.16
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,247.16</b>	<b>-39,247.16</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	0.00	0.00	114,454.10	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	0.00	0.00	89,825.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	0.00	0.00	271,535.15	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	0.00	0.00	36,418.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	0.00	0.00	134,754.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	0.00	0.00	49,136.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	129,849.92	10,820.83	10,820.83	10,820.83	119,029.09
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,151,653.41	95,971.12	95,971.12	95,971.12	1,055,682.29
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	92,675.76	7,722.98	7,722.98	7,722.98	84,952.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	317,723.10	26,476.92	26,476.92	26,476.92	291,246.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	2,435.89	2,435.89	2,435.89	26,794.74
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	280.35	280.35	280.35	3,083.88
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	140,500.76	11,708.40	11,708.40	11,708.40	128,792.36
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	463.44	463.44	463.44	5,097.83
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,717.26	5,643.10	5,643.10	5,643.10	62,074.16
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,771,879.38</b>	<b>161,523.03</b>	<b>161,523.03</b>	<b>1,995,126.07</b>	<b>1,776,753.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	0.00	8,926.36	3,570.56
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	109,171.73	54,418.73	54,418.73	109,171.73	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	0.00	0.00	1,088,503.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,052.62	0.00	0.00	23,052.62	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	0.00	0.00	529.75	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	0.00	3,456.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	0.00	0.00	47,560.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	0.00	0.00	4,446.45
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	0.00	24,353.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	0.00	0.00	69,439.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,894.75	0.00	0.00	7,894.75	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,159,600.00	96,633.33	96,633.33	96,633.33	1,062,966.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	10,336.32	10,336.32	10,336.32	113,699.52
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	44.15	44.15	44.15	485.60
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,090.73	3,924.23	3,924.23	3,924.23	43,166.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,851,260.23</b>	<b>165,356.76</b>	<b>165,356.76</b>	<b>1,598,571.77</b>	<b>1,252,688.46</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>			<b>7,546,980.48</b>	<b>326,879.79</b>	<b>326,879.79</b>	<b>4,361,641.34</b>	<b>3,185,339.14</b>

Jul 28, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	0.00	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>295,374.43</b>	<b>0.00</b>	<b>0.00</b>	<b>293,256.22</b>	<b>2,118.21</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	0.00	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>196,869.20</b>	<b>0.00</b>	<b>0.00</b>	<b>171,869.20</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
<b>84027X SPED-IDEA ARP - Summary</b>			<b>19,740.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,740.92</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,913.00</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,517.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517.36</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,744.51</b>	<b>0.00</b>	<b>0.00</b>	<b>31,091.54</b>	<b>12,652.97</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	0.00	19,074.18	21,424.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,577.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19,074.18</b>	<b>48,503.42</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	0.00	17,152.16	216,961.32
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>292,047.21</b>	<b>0.00</b>	<b>0.00</b>	<b>75,085.89</b>	<b>216,961.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	0.00	526,129.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>526,129.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526,129.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	207,990.93	-207,990.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,764.55	-18,764.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	45,998.10	-45,998.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522,002.49</b>	<b>-522,002.49</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	52,998.73	-52,998.73
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,998.73</b>	<b>-52,998.73</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	0.00	0.00	152,174.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-927.00	0.00	0.00	-927.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	0.00	0.00	85,981.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	0.00	0.00	331,016.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	0.00	0.00	179,546.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	0.00	0.00	6,170.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	0.00	0.00	62,658.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,323.71	13,443.64	13,443.64	13,443.64	147,880.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,627,269.87	135,605.82	135,605.82	135,605.82	1,491,664.05
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	91,150.31	7,595.86	7,595.86	7,595.86	83,554.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	380,627.89	31,718.99	31,718.99	31,718.99	348,908.90
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,383.43	15,948.62	15,948.62	15,948.62	175,434.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	575.56	575.56	575.56	6,331.18
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,421.51	7,451.79	7,451.79	7,451.79	81,969.72
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,905,548.81</b>	<b>212,528.53</b>	<b>212,528.53</b>	<b>2,567,734.88</b>	<b>2,337,813.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	136,120.51	69,407.51	69,407.51	136,120.51	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	31,893.06	0.00	0.00	31,893.06	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	0.00	0.00	142,614.64	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	624.41	0.00	0.00	624.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	0.00	4,141.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	0.00	0.00	43,699.16	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	0.00	0.00	89,237.59	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,386.86	0.00	0.00	9,386.86	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,449,500.00	120,791.67	120,791.67	120,791.67	1,328,708.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,614.64	11,884.55	11,884.55	11,884.55	130,730.09
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	624.41	52.03	52.03	52.03	572.38
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	7,500.00	7,500.00	82,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,199.20	3,599.93	3,599.93	3,599.93	39,599.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,689,314.87</b>	<b>213,235.69</b>	<b>213,235.69</b>	<b>2,104,102.80</b>	<b>1,585,212.07</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00

T&L Teaching & Learning - Summary		684.00	0.00	0.00	684.00	0.00
BHO VALLEY ARTS ACADEMY, INC - Summary		10,088,461.74	425,764.22	425,764.22	5,877,812.93	4,210,648.81
Jul 28, 2022	- 132 -			5:09:57 PM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	0.00	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	0.00	11,876.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>23,231.62</b>	<b>0.00</b>	<b>0.00</b>	<b>11,355.61</b>	<b>11,876.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,454.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.88</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>43,921.19</b>	<b>0.00</b>	<b>0.00</b>	<b>22,914.61</b>	<b>21,006.58</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	15,817.80	68,959.44
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>37,012.11</b>	<b>68,959.44</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,770.00	0.00	0.00	-8,770.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	0.00	0.00	50,424.88	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	0.00	0.00	512.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	0.00	0.00	86.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	542,110.76	45,175.90	45,175.90	45,175.90	496,934.86
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	53,456.46	4,454.70	4,454.70	4,454.70	49,001.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,767.30	147.28	147.28	147.28	1,620.02
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	22.42	22.42	22.42	246.67
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	1,682.50	1,682.50	1,682.50	18,507.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,194,977.49</b>	<b>51,671.05</b>	<b>51,671.05</b>	<b>626,595.93</b>	<b>568,381.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	0.00	0.00	299,811.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	0.00	0.00	47,393.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	0.00	0.00	284.24	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	0.00	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	0.00	0.00	22,115.60	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,058.50	0.00	0.00	3,058.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	321,789.00	26,815.75	26,815.75	26,815.75	294,973.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	47,393.86	3,949.49	3,949.49	3,949.49	43,444.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	23.69	23.69	23.69	260.55
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>911,836.95</b>	<b>78,229.00</b>	<b>78,229.00</b>	<b>536,492.11</b>	<b>375,344.84</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>130.40</b>	<b>0.00</b>	<b>0.00</b>	<b>280.40</b>	<b>-150.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>2,481,274.08</b>	<b>129,900.05</b>	<b>129,900.05</b>	<b>1,241,650.77</b>	<b>1,239,623.31</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>223,662.93</b>	<b>0.00</b>	<b>0.00</b>	<b>223,662.93</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>285,252.78</b>	<b>0.00</b>	<b>0.00</b>	<b>285,252.78</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,559.59</b>	<b>0.00</b>	<b>0.00</b>	<b>23,559.59</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,294.57</b>	<b>0.00</b>	<b>0.00</b>	<b>5,294.57</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,811.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.27</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,777.53</b>	<b>0.00</b>	<b>0.00</b>	<b>38,777.53</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	0.00	48,345.42	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	0.00	29,789.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,134.65</b>	<b>0.00</b>	<b>0.00</b>	<b>48,345.42</b>	<b>29,789.23</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>216,999.75</b>	<b>0.00</b>	<b>0.00</b>	<b>216,999.75</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	258,238.04	132,692.04
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>390,930.08</b>	<b>0.00</b>	<b>0.00</b>	<b>258,238.04</b>	<b>132,692.04</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273.76</b>	<b>-1,273.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	258,754.35	-258,754.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,932.40	-21,932.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,028.08	-44,028.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561,461.66</b>	<b>-561,461.66</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	64,475.13	-64,475.13
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,475.13</b>	<b>-64,475.13</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	0.00	0.00	100,615.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,926.00	0.00	0.00	-19,926.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	0.00	0.00	184,842.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	0.00	0.00	328,962.17	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	0.00	0.00	56,944.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,894.00	0.00	0.00	4,959.00	-65.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	0.00	0.00	154,480.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	0.00	0.00	9,907.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	0.00	0.00	51,040.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,664.89	8,888.74	8,888.74	8,888.74	97,776.15
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,355,667.34	196,305.61	196,305.61	196,305.61	2,159,361.73
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	195,954.86	16,329.57	16,329.57	16,329.57	179,625.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,796.43	37,899.70	37,899.70	37,899.70	416,896.73
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	5,707.41	5,707.41	5,707.41	62,781.56
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,911.00	409.25	409.25	409.25	4,501.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	164,665.32	13,722.11	13,722.11	13,722.11	150,943.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	792.33	792.33	792.33	8,715.65
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	5,922.40	5,922.40	5,922.40	65,146.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,530,079.55</b>	<b>286,165.37</b>	<b>286,165.37</b>	<b>3,382,325.33</b>	<b>3,147,754.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,217.69	0.00	0.00	36,217.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	173,755.15	87,772.15	87,772.15	173,755.15	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	0.00	0.00	1,755,650.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,519.32	0.00	0.00	37,519.32	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	0.00	0.00	167,367.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	0.00	0.00	746.52	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	0.00	4,938.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	0.00	0.00	61,339.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	0.00	0.00	118,064.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,875,653.00	156,304.42	156,304.42	156,304.42	1,719,348.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,367.68	13,947.31	13,947.31	13,947.31	153,420.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	62.21	62.21	62.21	684.31
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,234.02	5,019.50	5,019.50	5,019.50	55,214.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,466,810.61</b>	<b>263,105.59</b>	<b>263,105.59</b>	<b>2,538,142.83</b>	<b>1,928,667.78</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>-360.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>11,405.60</b>	<b>0.00</b>	<b>0.00</b>	<b>11,662.44</b>	<b>-256.84</b>
<b>8J0 TERRA ACADEMY - Summary</b>			<b>12,293,961.91</b>	<b>549,270.96</b>	<b>549,270.96</b>	<b>7,682,886.03</b>	<b>4,611,075.88</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 8KO AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>46,893.69</b>	<b>0.00</b>	<b>0.00</b>	<b>46,893.69</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>138,118.68</b>	<b>0.00</b>	<b>0.00</b>	<b>138,118.68</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	0.00	13,942.40
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,942.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,942.40</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	3,769.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.23	0.00	0.00	0.00	5,378.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,828.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3,769.25</b>	<b>11,059.64</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	20,000.00	-10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>-10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,830.33</b>	<b>0.00</b>	<b>0.00</b>	<b>58,830.33</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	63,318.68	5,827.26
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>100,144.29</b>	<b>5,827.26</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	38,897.05	116,724.29
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,025.71</b>	<b>116,724.29</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	115,335.36	-115,335.36
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	9,767.45	-9,767.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	23,480.04	-23,480.04
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,041.55	-11,041.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,177.46</b>	<b>-283,177.46</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	30,802.66	-30,802.66
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,802.66</b>	<b>-30,802.66</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	300.00	0.00	0.00	300.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,300.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,187.00	0.00	0.00	-4,187.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	0.00	0.00	87,919.19	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	0.00	0.00	410,607.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	0.00	0.00	2,793.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	75,254.00	0.00	0.00	75,254.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,197.00	0.00	0.00	5,285.00	-88.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,663.00	0.00	0.00	4,663.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,071.00	0.00	0.00	3,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	0.00	0.00	55,652.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	0.00	0.00	36,375.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,691,657.97	140,971.50	140,971.50	140,971.50	1,550,686.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	87,758.14	7,313.18	7,313.18	7,313.18	80,444.96
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	619,801.95	51,650.16	51,650.16	51,650.16	568,151.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	587.01	587.01	587.01	6,457.06
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,632.00	6,302.67	6,302.67	6,302.67	69,329.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,784.00	398.67	398.67	398.67	4,385.33
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,766.00	397.17	397.17	397.17	4,368.83
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,213.00	267.75	267.75	267.75	2,945.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	52,142.03	4,345.17	4,345.17	4,345.17	47,796.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	620.41	620.41	6,824.52
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,883.59	3,990.30	3,990.30	3,990.30	43,893.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,988,829.01</b>	<b>217,032.24</b>	<b>217,032.24</b>	<b>2,601,562.57</b>	<b>2,387,266.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	0.00	0.00	9,640.49
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	0.00	27,000.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	0.00	0.00	1,252.84	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	9,496.10	0.00	0.00	9,496.10	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	103,658.71	50,367.71	50,367.71	103,658.71	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	0.00	0.00	1,007,473.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	0.00	0.00	144,596.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	0.00	0.00	540.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	0.00	4,437.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,225.67	0.00	0.00	91,225.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	0.00	37,196.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,886.39	0.00	0.00	9,886.39	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,087,125.00	90,593.75	90,593.75	90,593.75	996,531.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	144,596.74	12,049.73	12,049.73	12,049.73	132,547.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	45.03	45.03	45.03	495.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,759,801.66</b>	<b>156,370.24</b>	<b>156,370.24</b>	<b>1,582,665.26</b>	<b>1,177,136.40</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00

T&L T&L-Teaching & Learning - Summary		251,071.00	0.00	0.00	251,071.00	0.00
BK0 AMERICAN ACADEMY OF INNOVATION - Summary		8,615,337.21	373,402.48	373,402.48	5,227,360.90	3,387,976.31
Jul 28, 2022	- 135 -			5:09:57 PM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 8LO REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	21,054.15	0.00	0.00	0.00	21,054.15
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,237.03	0.00	0.00	0.00	15,237.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>36,291.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,291.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,141.81	0.00	0.00	0.00	7,141.81
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,141.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,141.81</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>898.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.85</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	459.00	0.00	0.00	459.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,548.00	0.00	0.00	-23,548.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	0.00	0.00	95,115.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	0.00	0.00	267,004.81	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	0.00	0.00	4,972.86	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	134,309.00	0.00	0.00	134,309.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,766.00	0.00	0.00	1,766.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	0.00	0.00	32,376.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,897,333.07	158,111.09	158,111.09	158,111.09	1,739,221.98
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	100,833.77	8,402.81	8,402.81	8,402.81	92,430.96
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	294,252.69	24,521.06	24,521.06	24,521.06	269,731.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	282.29	282.29	282.29	3,105.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,730.00	11,810.83	11,810.83	11,810.83	129,919.17
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,939.00	161.58	161.58	161.58	1,777.42
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,847.00	153.92	153.92	153.92	1,693.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	201.82	201.82	201.82	2,220.02
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	3,432.30	3,432.30	3,432.30	37,755.30
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,795,597.25</b>	<b>207,265.95</b>	<b>207,265.95</b>	<b>2,515,671.79</b>	<b>2,279,925.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	109,454.00	55,499.00	55,499.00	109,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	0.00	0.00	1,110,111.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	0.00	0.00	87,118.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	0.00	0.00	526.97	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	0.00	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	0.00	0.00	39,798.45	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,101.93	0.00	0.00	0.00	90,101.93
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,781.47	0.00	0.00	5,781.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,489.00	99,290.75	99,290.75	99,290.75	1,092,198.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	87,118.35	7,259.86	7,259.86	7,259.86	79,858.49
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	43.91	43.91	43.91	483.06
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,536.47	3,294.71	3,294.71	3,294.71	36,241.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,786,173.77</b>	<b>165,388.23</b>	<b>165,388.23</b>	<b>1,487,290.28</b>	<b>1,298,883.49</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>8LO REAL Salt Lake Academy - Summary</b>			<b>7,734,133.41</b>	<b>372,654.18</b>	<b>372,654.18</b>	<b>4,026,215.38</b>	<b>3,707,918.03</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,259.27</b>	<b>0.00</b>	<b>0.00</b>	<b>43,259.27</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	0.00	0.00	0.00	48,118.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>100,652.71</b>	<b>0.00</b>	<b>0.00</b>	<b>52,534.16</b>	<b>48,118.55</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,267.57</b>	<b>0.00</b>	<b>0.00</b>	<b>13,267.57</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,605.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8,166.03</b>	<b>8,439.44</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	0.00	14,075.60	10,459.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,535.13</b>	<b>0.00</b>	<b>0.00</b>	<b>14,075.60</b>	<b>10,459.53</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	29,855.35	11,243.30
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>41,098.65</b>	<b>0.00</b>	<b>0.00</b>	<b>29,855.35</b>	<b>11,243.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	102,390.42	124,625.89
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>227,016.31</b>	<b>0.00</b>	<b>0.00</b>	<b>102,390.42</b>	<b>124,625.89</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,024.00	0.00	0.00	-27,024.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	0.00	0.00	135,498.82	-10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	0.00	0.00	147,038.04	-11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,447.25	-188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	21,666.67	-1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	0.00	0.00	2,165.49	-166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	0.00	0.00	50,961.25	-3,920.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,545,556.96	128,796.41	128,796.41	128,796.41	1,416,760.55
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	123,037.15	10,253.10	10,253.10	10,253.10	112,784.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,559.54	11,296.63	11,296.63	11,296.63	124,262.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.50	149.50	149.50	1,644.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	6,236.78	6,236.78	68,604.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,782,933.76</b>	<b>158,587.34</b>	<b>158,587.34</b>	<b>2,192,085.42</b>	<b>1,590,848.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	0.00	0.00	1,495.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	13,428.59	0.00	0.00	13,428.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,752.74	44,106.74	44,106.74	137,398.74	-46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	0.00	0.00	838,210.33	-79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	0.00	0.00	116,921.89	-10,827.17
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	4,240.47	0.00	0.00	4,240.47	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	489.26	0.00	0.00	532.60	-43.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	0.00	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	43,314.73	-3,314.73
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	72,250.85	0.00	0.00	72,250.85	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	0.00	44,543.75	-8,918.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,525.84	0.00	0.00	5,525.84	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	942,175.00	78,514.58	78,514.58	78,514.58	863,660.42
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,094.72	8,841.23	8,841.23	8,841.23	97,253.49
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	40.77	40.77	40.77	448.49
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,225,148.40</b>	<b>134,836.65</b>	<b>134,836.65</b>	<b>1,376,136.71</b>	<b>849,011.69</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,300.00	0.00	0.00	35,336.02	963.98
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	0.00	2,870.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>39,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,206.02</b>	<b>963.98</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>6,525,362.27</b>	<b>293,423.99</b>	<b>293,423.99</b>	<b>3,881,651.55</b>	<b>2,643,710.72</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 920 UINTAH RIVER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>214,902.62</b>	<b>0.00</b>	<b>0.00</b>	<b>63,536.25</b>	<b>151,366.37</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>27,444.67</b>	<b>0.00</b>	<b>0.00</b>	<b>27,444.67</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,692.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.16</b>	<b>1,454.91</b>
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	0.00	0.00	1,507.95
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	0.00	1,448.99
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>2,956.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,956.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,405.63</b>	<b>0.00</b>	<b>0.00</b>	<b>6,405.63</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>45,084.62</b>	<b>0.00</b>	<b>0.00</b>	<b>23,779.39</b>	<b>21,305.23</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	0.00	10,455.00	15,213.44
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>31,649.31</b>	<b>74,322.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	331.00	0.00	0.00	331.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	0.00	0.00	29,294.68	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	0.00	0.00	33,089.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	0.00	0.00	608.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	0.00	0.00	26,091.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	347,338.67	28,944.89	28,944.89	28,944.89	318,393.78
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	31,055.90	2,587.99	2,587.99	2,587.99	28,467.91
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	37,610.31	3,134.19	3,134.19	3,134.19	34,476.12
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	160.77	160.77	160.77	1,768.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	67.27	67.27	67.27	740.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,395.45	2,616.29	2,616.29	2,616.29	28,779.16
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>871,379.79</b>	<b>37,699.65</b>	<b>37,699.65</b>	<b>456,683.56</b>	<b>414,696.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	0.00	0.00	194,472.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	0.00	0.00	60,064.37	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	0.00	0.00	244.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	0.00	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	0.00	0.00	15,874.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	208,728.00	17,394.00	17,394.00	17,394.00	191,334.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	60,064.38	5,005.36	5,005.36	5,005.36	55,059.02
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	20.36	20.36	20.36	223.97
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>672,997.95</b>	<b>25,753.05</b>	<b>25,753.05</b>	<b>389,714.28</b>	<b>283,283.67</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,468.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.40</b>	<b>0.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>2,153,385.24</b>	<b>63,452.70</b>	<b>63,452.70</b>	<b>1,003,249.65</b>	<b>1,150,135.59</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	23,170.41	1,829.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>87,294.77</b>	<b>0.00</b>	<b>0.00</b>	<b>85,465.18</b>	<b>1,829.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,019.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.91</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,673.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,673.94</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>539.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.61</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,092.86</b>	<b>0.00</b>	<b>0.00</b>	<b>10,588.43</b>	<b>4,504.43</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	0.00	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	0.00	22,156.95
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>48,402.55</b>	<b>0.00</b>	<b>0.00</b>	<b>26,245.60</b>	<b>22,156.95</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	79,078.95	5,698.29
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>100,273.26</b>	<b>5,698.29</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	6,910.70	183,839.30
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.70</b>	<b>183,839.30</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	0.00	0.00	47,993.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	0.00	0.00	43,599.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	0.00	0.00	112,373.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	0.00	0.00	14,008.66	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	0.00	0.00	63,425.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	42,399.00	3,533.25	3,533.25	3,533.25	38,865.75
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	589,228.41	49,102.37	49,102.37	49,102.37	540,126.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,408.82	3,867.40	3,867.40	3,867.40	42,541.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,319.48	12,109.96	12,109.96	12,109.96	133,209.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	355.19	355.19	355.19	3,907.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,607.14	5,633.93	5,633.93	5,633.93	61,973.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.89	328.89	328.89	3,617.82
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	3,676.26	3,676.26	3,676.26	40,438.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,812,095.84</b>	<b>78,795.50</b>	<b>78,795.50</b>	<b>945,345.30</b>	<b>866,750.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	0.00	0.00	1,688.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	0.00	0.00	502,386.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,119.99	0.00	0.00	11,119.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	0.00	0.00	62,572.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	0.00	0.00	343.53	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	0.00	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	0.00	0.00	32,832.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	0.00	30,535.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,980.00	0.00	0.00	2,980.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	536,315.00	44,692.92	44,692.92	44,692.92	491,622.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,572.67	5,214.39	5,214.39	5,214.39	57,358.28
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	28.63	28.63	28.63	314.90
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,626,681.03</b>	<b>99,876.01</b>	<b>99,876.01</b>	<b>1,012,904.64</b>	<b>613,776.39</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,174.68	27.12
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,201.80</b>	<b>0.00</b>	<b>0.00</b>	<b>4,174.68</b>	<b>27.12</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>13,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,550.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,511.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.60</b>	<b>0.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>3,930,785.46</b>	<b>178,671.51</b>	<b>178,671.51</b>	<b>2,216,969.39</b>	<b>1,713,816.07</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	129,590.90	30,193.92
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>306,775.95</b>	<b>0.00</b>	<b>0.00</b>	<b>276,582.03</b>	<b>30,193.92</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	0.00	43,553.19
<b>84027X SPED-IDEA ARP - Summary</b>			<b>43,553.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,553.19</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,332.76</b>	<b>0.00</b>	<b>0.00</b>	<b>6,332.76</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	0.00	3,348.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIa Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	10,832.97	8,430.17
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,263.14</b>	<b>0.00</b>	<b>0.00</b>	<b>10,832.97</b>	<b>8,430.17</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	0.00	11,257.34	44,230.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>87,743.73</b>	<b>0.00</b>	<b>0.00</b>	<b>11,257.34</b>	<b>76,486.39</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	46,559.00	38,218.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>67,753.31</b>	<b>38,218.24</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	0.00	0.00	277,199.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	0.00	0.00	245,545.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	0.00	0.00	809,158.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	0.00	0.00	185,667.59	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,446.00	0.00	0.00	10,627.00	-181.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	0.00	0.00	401,209.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	0.00	0.00	21,292.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	0.00	0.00	82,083.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	293,865.05	24,488.75	24,488.75	24,488.75	269,376.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,766,656.36	313,888.03	313,888.03	313,888.03	3,452,768.33
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	260,307.85	21,692.32	21,692.32	21,692.32	238,615.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	967,081.67	80,590.14	80,590.14	80,590.14	886,491.53
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	16,853.04	16,853.04	16,853.04	185,383.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,607.00	883.92	883.92	883.92	9,723.08
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	427,660.16	35,638.35	35,638.35	35,638.35	392,021.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	1,958.40	1,958.40	1,958.40	21,542.45
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,666.13	9,972.18	9,972.18	9,972.18	109,693.95
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,705,407.20</b>	<b>506,153.38</b>	<b>506,153.38</b>	<b>6,137,901.01</b>	<b>5,567,506.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	0.00	0.00	10,948.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,415.09	162,851.09	162,851.09	315,415.09	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	0.00	0.00	3,257,406.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	0.00	0.00	70,063.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	0.00	0.00	350,667.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,425.79	0.00	0.00	11,425.79	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	0.00	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	0.00	0.00	110,411.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,326.53	0.00	0.00	6,095.67	7,230.86
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	213,291.40	0.00	0.00	213,291.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	23,490.49	0.00	0.00	23,490.49	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,496,194.00	291,349.50	291,349.50	291,349.50	3,204,844.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	350,667.57	29,222.30	29,222.30	29,222.30	321,445.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	114.18	114.18	114.18	1,256.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	107,860.73	8,988.39	8,988.39	8,988.39	98,872.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,388,635.05</b>	<b>492,525.46</b>	<b>492,525.46</b>	<b>4,754,986.06</b>	<b>3,633,648.99</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,596.52</b>	<b>0.00</b>	<b>0.00</b>	<b>6,596.52</b>	<b>0.00</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>20,675,627.09</b>	<b>998,678.84</b>	<b>998,678.84</b>	<b>11,274,242.00</b>	<b>9,401,385.09</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>122,855.88</b>	<b>0.00</b>	<b>0.00</b>	<b>122,855.88</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,649.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.21</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,213.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.73</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,583.70</b>	<b>0.00</b>	<b>0.00</b>	<b>28,583.70</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	0.00	0.00	146,980.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	0.00	0.00	140,165.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	0.00	0.00	291,735.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	0.00	0.00	3,578.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	0.00	0.00	181,147.19	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	0.00	0.00	29,234.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	164,594.99	13,716.25	13,716.25	13,716.25	150,878.74
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,622,702.02	135,225.17	135,225.17	135,225.17	1,487,476.85
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	149,628.93	12,469.08	12,469.08	12,469.08	137,159.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,320.12	28,110.01	28,110.01	28,110.01	309,210.11
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	1,682.50	1,682.50	18,507.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	314.52	314.52	314.52	3,459.71
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,946.57	16,245.55	16,245.55	16,245.55	178,701.02
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	635.36	635.36	635.36	6,988.96
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,599.71	3,049.98	3,049.98	3,049.98	33,549.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,878,415.52</b>	<b>211,448.42</b>	<b>211,448.42</b>	<b>2,552,483.05</b>	<b>2,325,932.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	133,608.72	70,217.72	70,217.72	133,608.72	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	0.00	0.00	23,746.96	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,831.28	0.00	0.00	10,831.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	0.00	0.00	605.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	0.00	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	0.00	0.00	49,484.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	0.00	0.00	88,672.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	126,831.25	126,831.25	1,395,143.75
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	10,552.96	10,552.96	10,552.96	116,082.55
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	50.49	50.49	50.49	555.44
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,829.61	4,069.13	4,069.13	4,069.13	44,760.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,552,667.36</b>	<b>211,721.55</b>	<b>211,721.55</b>	<b>1,996,125.14</b>	<b>1,556,542.22</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>8,693,356.95</b>	<b>423,169.97</b>	<b>423,169.97</b>	<b>4,724,891.29</b>	<b>3,968,465.66</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,487.47</b>	<b>0.00</b>	<b>0.00</b>	<b>55,487.47</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,908.15	0.00	0.00	49,908.15	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	37,973.57	15,367.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>103,249.01</b>	<b>0.00</b>	<b>0.00</b>	<b>87,881.72</b>	<b>15,367.29</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	9,059.40	5,408.20
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,467.60</b>	<b>0.00</b>	<b>0.00</b>	<b>9,059.40</b>	<b>5,408.20</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	0.00	3,267.63	1,400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,946.94</b>	<b>0.00</b>	<b>0.00</b>	<b>14,546.94</b>	<b>1,400.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	22,554.42	963.07
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,702.62</b>	<b>0.00</b>	<b>0.00</b>	<b>52,739.55</b>	<b>963.07</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,753.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	0.00	42,397.64	16,091.39
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,397.64</b>	<b>148,352.36</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	0.00	0.00	143,079.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	0.00	0.00	106,660.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	0.00	0.00	142,383.86	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	0.00	0.00	2,640.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	0.00	0.00	31,709.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,543,485.27	128,623.77	128,623.77	128,623.77	1,414,861.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	151,457.58	12,621.46	12,621.46	12,621.46	138,836.12
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	147,258.58	12,271.55	12,271.55	12,271.55	134,987.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	336.50	336.50	3,701.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	151,399.13	12,616.59	12,616.59	12,616.59	138,782.54
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	261.62	261.62	2,877.81
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	3,359.11	3,359.11	3,359.11	36,950.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,933,665.86</b>	<b>170,278.85</b>	<b>170,278.85</b>	<b>2,060,598.38</b>	<b>1,873,067.48</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	0.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	0.00	0.00	1,099,307.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	0.00	0.00	125,738.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,728.51	0.00	0.00	14,728.51	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	0.00	0.00	543.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	0.00	3,706.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	0.00	0.00	39,943.21	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	0.00	0.00	71,542.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	0.00	37,409.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,439.13	0.00	0.00	8,439.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,179,893.00	98,324.42	98,324.42	98,324.42	1,081,568.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	125,738.57	10,478.21	10,478.21	10,478.21	115,260.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	45.27	45.27	45.27	498.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,677.36	3,306.45	3,306.45	3,306.45	36,370.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,844,292.61</b>	<b>112,154.35</b>	<b>112,154.35</b>	<b>1,610,594.76</b>	<b>1,233,697.85</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,207.00</b>	<b>-207.00</b>
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>7,328,533.66</b>	<b>282,433.20</b>	<b>282,433.20</b>	<b>4,050,484.41</b>	<b>3,278,049.25</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	0.00	46,223.61
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	0.00	43,321.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>183,237.28</b>	<b>0.00</b>	<b>0.00</b>	<b>93,692.11</b>	<b>89,545.17</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	19,161.59	0.00	0.00	0.00	19,161.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>29,496.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,496.76</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,941.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.64</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,751.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,751.46</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>40,210.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,210.12</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>190,760.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,760.33</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	23,974.23	-23,974.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,165.61	-2,165.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,285.30	-3,285.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,816.22</b>	<b>-63,816.22</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	6,358.38	-6,358.38
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,358.38</b>	<b>-6,358.38</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	701.00	0.00	0.00	701.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,201.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	0.00	0.00	136,421.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	0.00	0.00	217,904.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	143,032.00	0.00	0.00	143,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,360.00	0.00	0.00	2,360.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	0.00	0.00	44,946.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,462.05	139,288.50	139,288.50	139,288.50	1,532,173.55
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	144,623.25	12,051.94	12,051.94	12,051.94	132,571.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,624.90	20,218.74	20,218.74	20,218.74	222,406.16
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	144,169.00	12,014.08	12,014.08	12,014.08	132,154.92
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,293.00	107.75	107.75	107.75	1,185.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,471.00	205.92	205.92	205.92	2,265.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	426.06	426.06	4,686.72
	23PPR 23PPR Students At-Risk Add-on	5344/3100	61,256.46	5,104.70	5,104.70	5,104.70	56,151.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,447,427.61</b>	<b>191,272.61</b>	<b>191,272.61</b>	<b>2,343,428.78</b>	<b>2,103,998.83</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	0.00	0.00	845,413.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	0.00	0.00	112,501.38	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	0.00	0.00	429.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	0.00	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,510.37	0.00	0.00	81,510.37	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	750,841.00	62,570.08	62,570.08	62,570.08	688,270.92
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,501.38	9,375.12	9,375.12	9,375.12	103,126.26
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	35.83	35.83	35.83	394.13
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,074,989.08</b>	<b>119,401.79</b>	<b>119,401.79</b>	<b>1,246,743.55</b>	<b>828,245.53</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>			<b>7,018,015.28</b>	<b>310,674.40</b>	<b>310,674.40</b>	<b>3,781,240.04</b>	<b>3,236,775.24</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **980 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	0.00	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>58,959.32</b>	<b>0.00</b>	<b>0.00</b>	<b>58,959.32</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	0.00	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>144,742.50</b>	<b>0.00</b>	<b>0.00</b>	<b>144,742.50</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	0.00	0.00	15,419.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,419.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.38</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	4,262.29	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	0.00	4,468.69
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,730.98</b>	<b>0.00</b>	<b>0.00</b>	<b>4,262.29</b>	<b>4,468.69</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,949.11</b>	<b>50.89</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	0.00	29,295.01	1,915.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	0.00	23,871.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,081.50</b>	<b>0.00</b>	<b>0.00</b>	<b>29,295.01</b>	<b>25,786.49</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	12,523.93	64.06
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,606.32	0.00	0.00	8,562.53	43.79
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	0.00	50,868.77
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,086.46</b>	<b>84,885.09</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>76,431.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,431.18</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	0.00	0.00	164,162.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	0.00	0.00	95,763.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	0.00	0.00	237,453.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	0.00	0.00	45,940.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	0.00	0.00	150,655.21	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	0.00	0.00	30,567.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,176.35	11,014.70	11,014.70	11,014.70	121,161.65
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,367,070.83	113,922.57	113,922.57	113,922.57	1,253,148.26
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	103,969.79	8,664.15	8,664.15	8,664.15	95,305.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	246,912.91	20,576.08	20,576.08	20,576.08	226,336.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	3,292.09	3,292.09	3,292.09	36,213.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	161,665.39	13,472.12	13,472.12	13,472.12	148,193.27
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	426.06	426.06	4,686.72
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,766.90	3,397.24	3,397.24	3,397.24	37,369.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,049,239.09</b>	<b>174,953.26</b>	<b>174,953.26</b>	<b>2,124,753.30</b>	<b>1,924,485.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	0.00	59,404.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	0.00	0.00	1,145,224.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,406.01	0.00	0.00	21,406.01	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	0.00	0.00	157,152.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	0.00	0.00	571.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	0.00	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	0.00	0.00	44,474.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	0.00	0.00	73,893.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,304,550.00	108,712.50	108,712.50	108,712.50	1,195,837.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,152.04	13,096.00	13,096.00	13,096.00	144,056.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	47.63	47.63	47.63	523.89
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,087.85	3,673.99	3,673.99	3,673.99	40,413.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,024,056.62</b>	<b>125,530.12</b>	<b>125,530.12</b>	<b>1,643,225.33</b>	<b>1,380,831.29</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>980 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>7,552,632.12</b>	<b>300,483.38</b>	<b>300,483.38</b>	<b>4,040,273.32</b>	<b>3,512,358.80</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>104,195.59</b>	<b>0.00</b>	<b>0.00</b>	<b>104,195.59</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,390.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,390.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,070.49</b>	<b>0.00</b>	<b>0.00</b>	<b>16,988.85</b>	<b>5,081.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	19,925.05	20,445.22
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,405.25</b>	<b>0.00</b>	<b>0.00</b>	<b>19,925.05</b>	<b>47,480.20</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>75,008.81</b>	<b>30,962.74</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	269.00	0.00	0.00	269.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,211.00	0.00	0.00	-37,211.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	0.00	0.00	124,194.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	0.00	0.00	318,343.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	0.00	0.00	34,089.09	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	0.00	0.00	38,372.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,845,462.69	153,788.56	153,788.56	153,788.56	1,691,674.13
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	132,327.06	11,027.26	11,027.26	11,027.26	121,299.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	323,674.51	26,972.88	26,972.88	26,972.88	296,701.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	882.38	882.38	882.38	9,706.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	36,336.53	3,028.04	3,028.04	3,028.04	33,308.49
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	673.00	673.00	7,403.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	493.34	493.34	5,426.72
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,987.55	3,665.63	3,665.63	3,665.63	40,321.92
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,643,134.95</b>	<b>200,719.34</b>	<b>200,719.34</b>	<b>2,435,222.36</b>	<b>2,207,912.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	0.00	0.00	5,420.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	105,323.83	54,823.83	54,823.83	105,323.83	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	0.00	0.00	1,096,606.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	0.00	0.00	139,677.52	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	0.00	0.00	513.70	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	0.00	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	0.00	0.00	42,835.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	0.00	0.00	85,784.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,398.35	0.00	0.00	9,398.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,182,792.00	98,566.00	98,566.00	98,566.00	1,084,226.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,677.52	11,639.79	11,639.79	11,639.79	128,037.73
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	42.81	42.81	42.81	470.89
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,492.57	3,541.05	3,541.05	3,541.05	38,951.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,856,644.93</b>	<b>168,613.48</b>	<b>168,613.48</b>	<b>1,603,554.94</b>	<b>1,253,089.99</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>9C0 PARADIGM HIGH SCHOOL - Summary</b>			<b>8,004,832.29</b>	<b>369,332.82</b>	<b>369,332.82</b>	<b>4,256,164.60</b>	<b>3,748,667.69</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>20,844.49</b>	<b>0.00</b>	<b>0.00</b>	<b>7,783.06</b>	<b>13,061.43</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,807.84</b>	<b>0.00</b>	<b>0.00</b>	<b>146,807.84</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	0.00	17,303.99
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,303.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,303.99</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	0.00	1,736.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,722.95</b>	<b>0.00</b>	<b>0.00</b>	<b>3,722.95</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	0.00	1,330.74
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,330.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330.74</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	0.00	3,813.92	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84	750.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,531.78</b>	<b>0.00</b>	<b>0.00</b>	<b>14,781.78</b>	<b>750.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	28,455.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	0.00	22,920.18
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>51,375.76</b>	<b>0.00</b>	<b>0.00</b>	<b>28,455.58</b>	<b>22,920.18</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	0.00	15,557.04	0.21
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	0.00	3,257.50	19,522.19
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	30,918.90	31,078.65
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>55,370.50</b>	<b>50,601.05</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	0.00	51,193.43
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	0.00	139,556.57
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,532.24	-32,532.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	189,469.97	-189,469.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,053.80	-16,053.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,109.16</b>	<b>-252,109.16</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	47,162.05	-47,162.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,162.05</b>	<b>-47,162.05</b>
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>9,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,390.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	0.00	0.00	159,728.30	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	0.00	0.00	129,214.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	0.00	0.00	188,896.77	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	0.00	0.00	2,944.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	0.00	0.00	182,964.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	0.00	0.00	27,805.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,331.29	14,110.94	14,110.94	14,110.94	155,220.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,615,603.80	134,633.65	134,633.65	134,633.65	1,480,970.15
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	136,983.06	11,415.26	11,415.26	11,415.26	125,567.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	196,176.49	16,348.04	16,348.04	16,348.04	179,828.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	336.50	336.50	3,701.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	262.53	262.53	2,887.78
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,027.08	16,252.26	16,252.26	16,252.26	178,774.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	373.74	373.74	4,111.16
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,768.83	2,897.40	2,897.40	2,897.40	31,871.43
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,583,584.33</b>	<b>196,630.32</b>	<b>196,630.32</b>	<b>2,420,650.89</b>	<b>2,162,933.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	2,677.91	2,677.91
	22POM 22POM School Land Trust Program SFY2022	5420/3500	139,177.51	69,407.51	69,407.51	139,177.51	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	22,694.43	0.00	0.00	22,694.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	0.00	0.00	113,668.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	0.00	0.00	644.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	0.00	0.00	49,966.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	0.00	0.00	84,220.37	0.01
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	126,831.25	126,831.25	1,395,143.75
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	113,668.48	9,472.37	9,472.37	9,472.37	104,196.11
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	644.21	53.68	53.68	53.68	590.53
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,298.81	4,108.23	4,108.23	4,108.23	45,190.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,557,270.40</b>	<b>209,873.04</b>	<b>209,873.04</b>	<b>2,009,471.51</b>	<b>1,547,798.89</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>900 CANYON RIM ACADEMY - Summary</b>			<b>8,724,883.83</b>	<b>406,503.36</b>	<b>406,503.36</b>	<b>5,006,705.32</b>	<b>3,718,178.51</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	0.00	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	0.00	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	0.00	113,467.02	51,852.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>294,730.22</b>	<b>0.00</b>	<b>0.00</b>	<b>242,877.77</b>	<b>51,852.45</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	0.00	121,485.91	144,071.23
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	0.00	282,257.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>586,990.51</b>	<b>0.00</b>	<b>0.00</b>	<b>160,661.83</b>	<b>426,328.68</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	0.00	44,748.35	28,912.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>73,661.22</b>	<b>0.00</b>	<b>0.00</b>	<b>44,748.35</b>	<b>28,912.87</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>-160.00</b>
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	0.00	5,251.99
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,251.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,251.99</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	0.00	5,663.45
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,663.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.45</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	9,101.44	0.00	0.00	9,101.44	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	10,238.62	13,367.65
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>106,762.35</b>	<b>0.00</b>	<b>0.00</b>	<b>93,658.70</b>	<b>13,103.65</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>127,817.43</b>	<b>0.00</b>	<b>0.00</b>	<b>127,817.43</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>166,480.71</b>	<b>0.00</b>	<b>0.00</b>	<b>166,480.71</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	131,543.08	168,375.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>299,918.87</b>	<b>0.00</b>	<b>0.00</b>	<b>131,543.08</b>	<b>168,375.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	634,218.02	-634,218.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	54,052.25	-54,052.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	123,973.60	-123,973.60
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,430.39	-35,430.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,562,822.02</b>	<b>-1,562,822.02</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	161,250.52	-161,250.52
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,250.52</b>	<b>-161,250.52</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	564.00	0.00	0.00	564.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>220,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,064.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	0.00	0.00	256,736.12	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,124.00	0.00	0.00	-4,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	0.00	0.00	479,042.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	0.00	0.00	1,698,542.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	0.00	0.00	58,510.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	0.00	0.00	6,439.97	0.01
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	206,543.00	0.00	0.00	206,543.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,483.00	0.00	0.00	7,739.00	-256.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,779.00	0.00	0.00	4,779.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	0.00	0.00	486,271.82	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	0.00	0.00	19,045.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	0.00	0.00	21,205.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	0.00	0.00	97,674.49	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	272,171.30	22,680.94	22,680.94	22,680.94	249,490.36
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,899,624.19	658,302.02	658,302.02	658,302.02	7,241,322.17
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	501,960.71	41,830.06	41,830.06	41,830.06	460,130.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,783,241.51	148,603.46	148,603.46	148,603.46	1,634,638.05
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	2,906.99	2,906.99	2,906.99	31,976.84
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	578.94	578.94	578.94	6,368.37
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	207,747.00	17,312.25	17,312.25	17,312.25	190,434.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,664.00	638.67	638.67	638.67	7,025.33
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,939.00	161.58	161.58	161.58	1,777.42
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,001.00	416.75	416.75	416.75	4,584.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	514,948.26	42,912.36	42,912.36	42,912.36	472,035.90
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	1,682.50	1,682.50	1,682.50	18,507.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	1,965.88	1,965.88	1,965.88	21,624.67
	23PPR 23PPR Students At-Risk Add-on	5344/3100	125,117.43	10,426.45	10,426.45	10,426.45	114,690.98
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>22,293,351.95</b>	<b>950,418.85</b>	<b>950,418.85</b>	<b>11,839,000.70</b>	<b>10,454,351.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	0.00	0.00	5,786.27	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	0.00	0.00	12,319.57	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	0.00	0.00	32,706.16	0.00
	22PQJ 22PQJ Concurrent Enrollment SFY2022	5333/3300	10,747.20	0.00	0.00	10,747.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	549,897.51	275,469.51	275,469.51	549,897.51	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	0.00	0.00	5,510,040.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	119,036.75	0.00	0.00	119,036.75	0.00

22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	0.00	0.00	723,909.91	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	53,112.03	0.00	0.00	53,112.03	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	0.00	19,954.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	0.00	0.00	32,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	0.00	0.00	201,320.93	0.01
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,927.58	0.00	0.00	12,000.00	927.58
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	115,059.97	7,001.36
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	0.00	0.00	410,830.72	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	0.00	87,805.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,507.38	0.00	0.00	38,507.38	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,913,960.00	492,830.00	492,830.00	492,830.00	5,421,130.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	723,909.91	60,325.83	60,325.83	60,325.83	663,584.08
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	166.17	166.17	166.17	1,827.90
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	2,666.67	2,666.67	29,333.33
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	195,938.21	16,328.18	16,328.18	16,328.18	179,610.03
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>14,993,231.59</b>	<b>850,286.36</b>	<b>850,286.36</b>	<b>8,662,317.30</b>	<b>6,330,914.29</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	2,000.00	550.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,458.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.40</b>	<b>550.00</b>
<b>9E0 PROVIDENCE HALL - Summary</b>		<b>39,208,382.69</b>	<b>1,800,705.21</b>	<b>1,800,705.21</b>	<b>23,437,310.81</b>	<b>15,771,071.88</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **9FO MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	0.00	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	62,748.74	40,469.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>360,636.60</b>	<b>0.00</b>	<b>0.00</b>	<b>320,167.04</b>	<b>40,469.56</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	73,739.30	88,339.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>256,196.36</b>	<b>0.00</b>	<b>0.00</b>	<b>167,856.89</b>	<b>88,339.47</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,051.81</b>	<b>0.00</b>	<b>0.00</b>	<b>34,051.81</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,145,414.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,414.79</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	930.00	0.00	0.00	930.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	448,057.00	0.00	0.00	448,057.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,844.00	0.00	0.00	-4,844.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	0.00	0.00	436,890.89	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	0.00	0.00	541,202.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	0.00	0.00	11,067.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	0.00	0.00	5,531.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	0.00	0.00	141,577.59	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	0.00	0.00	16,599.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,414,894.91	367,907.91	367,907.91	367,907.91	4,046,987.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	846,604.52	29,050.38	29,050.38	29,050.38	319,554.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	69,745.35	69,745.35	69,745.35	69,745.35	767,198.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	2,190.99	2,190.99	2,190.99	24,100.88
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	443.76	443.76	443.76	4,881.36
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	89,555.93	7,462.99	7,462.99	7,462.99	82,092.94
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	1,285.67	1,285.67	1,285.67	14,142.37
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	5,491.71	5,491.71	60,408.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,004,272.49</b>	<b>483,578.76</b>	<b>483,578.76</b>	<b>7,684,906.14</b>	<b>5,319,366.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	308,799.09	131,118.09	131,118.09	308,799.09	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	0.00	0.00	2,622,671.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	0.00	0.00	433,933.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	76,989.95	0.00	0.00	76,989.95	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	0.00	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	0.00	0.00	77,730.39	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	255,857.03	0.00	0.00	255,857.03	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,899,000.00	241,583.33	241,583.33	241,583.33	2,657,416.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	433,933.73	36,161.14	36,161.14	36,161.14	397,772.59
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	109.45	109.45	109.45	1,203.90
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	76,186.85	6,348.90	6,348.90	6,348.90	69,837.95
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,306,221.95</b>	<b>415,320.91</b>	<b>415,320.91</b>	<b>4,179,990.84</b>	<b>3,126,231.11</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,916.01	0.00	0.00	1,931.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	0.00	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	12,552.00	0.00	0.00	12,552.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>20,365.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19,404.59</b>	<b>961.01</b>
<b>9FO MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>23,129,089.60</b>	<b>898,899.67</b>	<b>898,899.67</b>	<b>14,553,722.10</b>	<b>8,575,367.50</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,788.41</b>	<b>0.00</b>	<b>0.00</b>	<b>10,788.41</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	19,555.25	20,425.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>75,605.83</b>	<b>0.00</b>	<b>0.00</b>	<b>55,180.49</b>	<b>20,425.34</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	0.00	6,831.23
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,831.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,831.23</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,641.04</b>	<b>0.00</b>	<b>0.00</b>	<b>7,641.04</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	0.00	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,393.62</b>	<b>0.00</b>	<b>0.00</b>	<b>26,982.26</b>	<b>22,411.36</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	811.00	0.00	0.00	811.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>811.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	0.00	0.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	0.00	0.00	61,808.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	0.00	0.00	185,153.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	0.00	0.00	2,983.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	0.00	0.00	23,044.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	822,976.25	68,581.35	68,581.35	68,581.35	754,394.90
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,348.93	4,945.74	4,945.74	4,945.74	54,403.19
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,640.47	18,886.71	18,886.71	18,886.71	207,753.76
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	24.30	24.30	24.30	267.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	252.13	252.13	2,773.40
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	321.42	321.42	3,535.59
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,549.85	2,212.49	2,212.49	2,212.49	24,337.36
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,279,788.73</b>	<b>95,224.14</b>	<b>95,224.14</b>	<b>1,232,323.20</b>	<b>1,047,465.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	0.00	0.00	467,273.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	0.00	0.00	79,703.27	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	0.00	0.00	352.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	0.00	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	0.00	0.00	43,118.90	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,228.48	0.00	0.00	5,228.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,527.00	41,793.92	41,793.92	41,793.92	459,733.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	79,703.27	6,641.94	6,641.94	6,641.94	73,061.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	29.35	29.35	29.35	322.81
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,323,105.70</b>	<b>51,798.54</b>	<b>51,798.54</b>	<b>753,321.81</b>	<b>569,783.89</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>4,061,687.11</b>	<b>147,022.68</b>	<b>147,022.68</b>	<b>2,119,242.52</b>	<b>1,942,444.59</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER  
 Recipient: 9JO Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	0.00	51,577.48	17,353.54
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	0.00	94,619.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>188,550.08</b>	<b>0.00</b>	<b>0.00</b>	<b>51,577.48</b>	<b>136,972.60</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.42	0.00	0.00	0.00	708.42
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	0.00	1,267.41
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,975.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975.83</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,905.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,412.54</b>	<b>5,492.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	27,963.42	2,638.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>0.00</b>	<b>0.00</b>	<b>27,963.42</b>	<b>26,299.37</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>90,720.88</b>	<b>15,250.67</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,899.63</b>	<b>59,850.37</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	0.00	0.00	48,556.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,892.00	0.00	0.00	-3,892.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	0.00	0.00	143,079.55	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	0.00	0.00	162,839.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	0.00	0.00	7,491.03	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	0.00	0.00	114,354.94	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	0.00	0.00	25,920.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	44,761.33	3,730.11	3,730.11	3,730.11	41,031.22
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,366.32	128,280.53	128,280.53	128,280.53	1,411,085.79
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,984.32	9,498.69	9,498.69	9,498.69	104,485.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	267,173.02	23,931.08	23,931.08	23,931.08	263,241.94
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	336.50	336.50	3,701.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,666.92	6,972.24	6,972.24	6,972.24	76,694.68
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	403.64	403.64	4,440.05
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,972.13	2,331.01	2,331.01	2,331.01	25,641.12
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,556,600.38</b>	<b>175,672.05</b>	<b>175,672.05</b>	<b>2,624,207.70</b>	<b>1,932,392.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	26,679.80	0.00	0.00	26,679.80	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	121,595.64	50,097.64	50,097.64	121,595.64	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	0.00	0.00	1,002,071.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	0.00	0.00	25,813.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	0.00	0.00	188,749.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,588.18	0.00	0.00	22,588.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	0.00	0.00	639.68	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	0.00	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	0.00	0.00	92,844.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,159,600.00	96,633.33	96,633.33	96,633.33	1,062,966.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	188,749.27	15,729.11	15,729.11	15,729.11	173,020.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	53.31	53.31	53.31	586.37
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,931,801.97</b>	<b>165,827.41</b>	<b>165,827.41</b>	<b>1,658,774.55</b>	<b>1,273,027.42</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>9JO Lumen Scholar Institute - Summary</b>			<b>8,042,817.78</b>	<b>341,499.46</b>	<b>341,499.46</b>	<b>4,591,556.20</b>	<b>3,451,261.58</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: 9K0 ST GEORGE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,635.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.63</b>	<b>159.71</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	0.00	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	35,287.33	5,154.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>73,911.12</b>	<b>0.00</b>	<b>0.00</b>	<b>68,756.80</b>	<b>5,154.32</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,547.59	0.00	0.00	2,057.36	490.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,668.88</b>	<b>0.00</b>	<b>0.00</b>	<b>7,273.42</b>	<b>3,395.46</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,545.36</b>	<b>6,454.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	0.00	29,928.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	0.00	0.00	23,429.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,357.90</b>	<b>0.00</b>	<b>0.00</b>	<b>29,928.90</b>	<b>23,429.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	82,192.37	2,584.87
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>103,386.28</b>	<b>2,585.27</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	0.00	64,400.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	260.00	0.00	0.00	260.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>64,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,660.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,313.00	0.00	0.00	-8,313.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	0.00	0.00	76,161.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	0.00	0.00	150,185.62	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	0.00	0.00	19,743.87	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	0.00	0.00	25,996.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,099,856.07	91,654.67	91,654.67	91,654.67	1,008,201.40
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	66,908.64	5,575.72	5,575.72	5,575.72	61,332.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,849.07	18,487.42	18,487.42	18,487.42	203,361.65
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	277.38	277.38	3,051.20
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	15,700.65	1,308.39	1,308.39	1,308.39	14,392.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	448.49	448.49	4,933.38
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	2,601.99	2,601.99	2,601.99	28,621.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,968,933.59</b>	<b>120,354.06</b>	<b>120,354.06</b>	<b>1,645,038.93</b>	<b>1,323,894.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	0.00	0.00	924.34	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	7,592.17	0.00	0.00	7,592.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	0.00	0.00	688,755.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	0.00	0.00	95,544.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,409.16	0.00	0.00	11,409.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	0.00	0.00	436.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	0.00	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	0.00	0.00	58,083.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	0.00	34,398.00	0.00
	22PLU 22PLU Teacher Bonuses for Extra Assignments	7226/4500	6,399.78	0.00	0.00	6,399.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	736,346.00	61,362.17	61,362.17	61,362.17	674,983.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	95,544.60	7,962.05	7,962.05	7,962.05	87,582.55
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	36.35	36.35	36.35	399.83
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,883,677.10</b>	<b>72,693.90</b>	<b>72,693.90</b>	<b>1,082,644.49</b>	<b>801,032.61</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>5,368,565.48</b>	<b>193,047.96</b>	<b>193,047.96</b>	<b>3,011,709.81</b>	<b>2,356,855.67</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,351.76</b>	<b>0.00</b>	<b>0.00</b>	<b>11,351.76</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>256,931.28</b>	<b>0.00</b>	<b>0.00</b>	<b>256,931.28</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,940.49</b>	<b>0.00</b>	<b>0.00</b>	<b>37,940.49</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,443.26</b>	<b>0.00</b>	<b>0.00</b>	<b>25,443.26</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.25	0.00	0.00	32,843.25	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,278.82</b>	<b>0.00</b>	<b>0.00</b>	<b>32,843.25</b>	<b>24,435.57</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>21,194.31</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,318.00	0.00	0.00	1,318.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>65,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,318.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,523.00	0.00	0.00	-15,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	0.00	0.00	498,220.98	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	0.00	0.00	129,934.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	577,574.00	0.00	0.00	577,574.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,370.00	0.00	0.00	54,370.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,870.00	0.00	0.00	25,870.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	0.00	0.00	41,803.78	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,377,960.82	448,163.40	448,163.40	448,163.40	4,929,797.42
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	527,244.52	43,937.04	43,937.04	43,937.04	483,307.48
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,727.40	19,893.95	19,893.95	19,893.95	218,833.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.02	329.02	329.02	3,619.25
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	252.13	252.13	2,773.40
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	605,151.00	50,429.25	50,429.25	50,429.25	554,721.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	54,746.00	4,562.17	4,562.17	4,562.17	50,183.83
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,343.00	195.25	195.25	195.25	2,147.75
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,073.00	2,256.08	2,256.08	2,256.08	24,816.92
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	321.42	321.42	3,535.59
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	4,683.24	4,683.24	4,683.24	51,515.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,311,266.12</b>	<b>575,022.95</b>	<b>575,022.95</b>	<b>6,986,013.65</b>	<b>6,325,252.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	0.00	0.00	6,964.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	0.00	0.00	189,674.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	304,097.64	153,128.64	153,128.64	304,097.64	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	0.00	0.00	3,062,934.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	0.00	0.00	306,934.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,600.48	0.00	0.00	30,600.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	0.00	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	0.00	0.00	100,769.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	0.00	0.00	243,392.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	0.00	59,551.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,287,466.00	273,955.50	273,955.50	273,955.50	3,013,510.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	306,934.20	25,577.85	25,577.85	25,577.85	281,356.35
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	112.41	112.41	112.41	1,236.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	98,476.72	8,206.39	8,206.39	8,206.39	90,270.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,129,065.68</b>	<b>460,980.79</b>	<b>460,980.79</b>	<b>4,742,692.02</b>	<b>3,386,373.66</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	62,977.00	0.00	0.00	31,525.00	31,452.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,900.00	0.00	0.00	17,900.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>80,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,425.00</b>	<b>31,452.00</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>			<b>22,189,416.72</b>	<b>1,036,003.74</b>	<b>1,036,003.74</b>	<b>12,421,903.02</b>	<b>9,767,513.70</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,552.01</b>	<b>0.00</b>	<b>0.00</b>	<b>102,552.01</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	6,289.42	6,322.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,612.36</b>	<b>0.00</b>	<b>0.00</b>	<b>6,289.42</b>	<b>6,322.94</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	0.00	2,205.76
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,245.71</b>	<b>0.00</b>	<b>0.00</b>	<b>2,039.95</b>	<b>2,205.76</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>969.84</b>	<b>0.00</b>	<b>0.00</b>	<b>969.84</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,420.92</b>	<b>0.00</b>	<b>0.00</b>	<b>8,240.33</b>	<b>4,180.59</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,754.64</b>	<b>0.00</b>	<b>0.00</b>	<b>29,480.50</b>	<b>23,274.14</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	70,549.34	14,227.90
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>91,743.65</b>	<b>14,227.90</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	77,550.00	113,200.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,550.00</b>	<b>113,200.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	0.00	0.00	108,844.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	0.00	0.00	115,202.91	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	0.00	0.00	209,719.31	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	0.00	0.00	23,340.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	0.00	0.00	127,759.34	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	0.00	0.00	30,186.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,210.96	9,434.25	9,434.25	9,434.25	103,776.71
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,132,800.33	94,400.03	94,400.03	94,400.03	1,038,400.30
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	121,915.97	10,159.66	10,159.66	10,159.66	111,756.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,340.46	18,778.37	18,778.37	18,778.37	206,562.09
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	2,355.50	2,355.50	25,910.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	271.44	271.44	271.44	2,985.83
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,815.31	11,317.94	11,317.94	11,317.94	124,497.37
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	418.59	418.59	4,604.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	3,157.21	3,157.21	3,157.21	34,729.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,497,355.06</b>	<b>150,292.99</b>	<b>150,292.99</b>	<b>1,844,132.13</b>	<b>1,653,222.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,266.61	49,962.61	49,962.61	99,266.61	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,732.12	0.00	0.00	18,732.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	0.00	0.00	512.14	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	0.00	0.00	64,121.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	0.00	0.00	36,284.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,066,832.00	88,902.67	88,902.67	88,902.67	977,929.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	8,080.75	8,080.75	88,888.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	42.68	42.68	42.68	469.46
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,566,341.01</b>	<b>150,302.73</b>	<b>150,302.73</b>	<b>1,462,599.78</b>	<b>1,103,741.23</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,529.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.52</b>	<b>0.00</b>
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>6,548,502.62</b>	<b>300,595.72</b>	<b>300,595.72</b>	<b>3,628,127.13</b>	<b>2,920,375.49</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	0.00	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>596,839.71</b>	<b>0.00</b>	<b>0.00</b>	<b>596,839.71</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	0.00	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	0.00	169,888.87
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>337,574.83</b>	<b>0.00</b>	<b>0.00</b>	<b>167,685.96</b>	<b>169,888.87</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,415.13	0.00	0.00	0.00	23,415.13
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,415.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,415.13</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	0.00	4,198.17
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,817.51</b>	<b>0.00</b>	<b>0.00</b>	<b>3,619.34</b>	<b>4,198.17</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,613.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.17</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,655.27	0.00	0.00	23,655.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	0.00	27,403.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,763.88</b>	<b>0.00</b>	<b>0.00</b>	<b>75,359.98</b>	<b>27,403.90</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,364.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,364.79</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,665.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,665.85</b>
84425S SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81
<b>84425S SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>615,229.29</b>	<b>0.00</b>	<b>0.00</b>	<b>308,335.48</b>	<b>306,893.81</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105,467.40</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	218,507.51	-218,507.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,693.62	-19,693.62
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	48,468.49	-48,468.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,852.00	-23,852.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559,640.99</b>	<b>-559,640.99</b>
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,322.16	-4,322.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	49,023.47	-49,023.47
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,345.63</b>	<b>-53,345.63</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	344.00	0.00	0.00	344.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	0.00	0.00	208,179.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	0.00	0.00	301,100.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	0.00	0.00	657,767.46	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	0.00	0.00	38,788.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	0.00	0.00	5,686.03	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,593.00	0.00	0.00	26,593.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,215.00	0.00	0.00	6,378.00	-163.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	0.00	0.00	329,807.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	0.00	0.00	17,381.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	0.00	0.00	110,556.23	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	198,626.19	16,552.18	16,552.18	16,552.18	182,074.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,700,095.08	391,674.59	391,674.59	391,674.59	4,308,420.49
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	316,756.22	26,396.35	26,396.35	26,396.35	290,359.87
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	770,780.05	64,231.67	64,231.67	64,231.67	706,548.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.20	1,099.23	1,099.23	1,099.23	12,091.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	476.44	476.44	476.44	5,240.86
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	27,859.00	2,321.58	2,321.58	2,321.58	25,537.42
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,133.00	511.08	511.08	511.08	5,621.92
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,158.38	28,679.86	28,679.86	28,679.86	315,478.52
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	1,450.12	1,450.12	1,450.12	15,951.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	13,780.52	13,780.52	13,780.52	151,585.68
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,716,587.14</b>	<b>547,173.62</b>	<b>547,173.62</b>	<b>6,697,840.15</b>	<b>6,018,746.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	0.00	13,925.14	23,030.06
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	0.00	0.00	4,443.17	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	0.00	0.00	252.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	341,457.14	170,953.14	170,953.14	341,457.14	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	0.00	0.00	3,419,466.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	74,060.89	0.00	0.00	74,060.89	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	0.00	0.00	356,506.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	0.00	11,057.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	0.00	0.00	122,656.86	0.01
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	0.00	0.00	4,706.08
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	0.00	0.00	75,837.62
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	0.00	0.00	233,034.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	0.00	56,562.72	15,625.36
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	24,105.92	0.00	0.00	24,105.92	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,623,750.00	301,979.17	301,979.17	301,979.17	3,321,770.83
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	356,506.82	29,708.90	29,708.90	29,708.90	326,797.92
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	108.12	108.12	108.12	1,189.29
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	119,778.43	9,981.54	9,981.54	9,981.54	109,796.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,911,262.19</b>	<b>512,730.87</b>	<b>512,730.87</b>	<b>5,032,508.12</b>	<b>3,878,754.07</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	324.00	-324.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	342.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,193.72</b>	<b>0.00</b>	<b>0.00</b>	<b>18,195.80</b>	<b>997.92</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>			<b>24,528,638.61</b>	<b>1,059,904.49</b>	<b>1,059,904.49</b>	<b>13,515,215.16</b>	<b>11,013,423.45</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**

Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	0.00	1,347.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	0.00	34,768.80	11,409.51
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>187,389.85</b>	<b>0.00</b>	<b>0.00</b>	<b>174,632.59</b>	<b>12,757.26</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	0.00	301,788.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	0.00	0.00	23,674.65	11,416.35
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	0.00	81,296.52	189,824.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>608,000.61</b>	<b>0.00</b>	<b>0.00</b>	<b>406,759.37</b>	<b>201,241.24</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16
<b>84027X SPED-IDEA ARP - Summary</b>			<b>70,065.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,065.16</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	0.00	4,679.47
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,953.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,273.69</b>	<b>4,679.47</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	0.00	5,387.76
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,387.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,387.76</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	0.00	10,803.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	24,595.18	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	10,298.53	2,201.47
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	0.00	24,631.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>122,482.41</b>	<b>0.00</b>	<b>0.00</b>	<b>95,649.51</b>	<b>26,832.90</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	6,375.98	3,624.02
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.98</b>	<b>13,624.02</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	0.00	0.00	42,052.68	48,858.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	0.00	44,489.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>135,401.27</b>	<b>0.00</b>	<b>0.00</b>	<b>42,052.68</b>	<b>93,348.59</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	37,827.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	0.00	87,617.95	65,244.28
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>190,689.52</b>	<b>0.00</b>	<b>0.00</b>	<b>125,445.24</b>	<b>65,244.28</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	0.00	93,402.05	250,129.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,531.60</b>	<b>0.00</b>	<b>0.00</b>	<b>93,402.05</b>	<b>250,129.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	-77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	853,016.85	-853,016.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	72,328.55	-72,328.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	98,843.67	-98,843.67
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,971,428.17</b>	<b>-1,971,428.17</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	190,524.44	-190,524.44
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,524.44</b>	<b>-190,524.44</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	0.00	0.00	484,166.22	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	0.00	0.00	-958.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	0.00	0.00	451,426.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	0.00	0.00	2,087,462.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	0.00	0.00	54,913.08	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,571.00	0.00	0.00	11,835.00	-264.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	0.00	0.00	713,697.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	0.00	0.00	23,030.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	0.00	0.00	106,309.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	508,868.88	42,405.74	42,405.74	466,463.14	42,405.74
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,587,812.21	548,984.35	548,984.35	548,984.35	6,038,827.86
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	471,964.78	39,330.40	39,330.40	39,330.40	432,634.38
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,386,215.23	198,851.27	198,851.27	198,851.27	2,187,363.96
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	4,458.62	4,458.62	4,458.62	49,044.88
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,409.00	950.75	950.75	950.75	10,458.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	750,414.62	62,534.55	62,534.55	62,534.55	687,880.07
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	2,182.65	2,182.65	2,182.65	24,009.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	135,329.17	11,277.43	11,277.43	11,277.43	124,051.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>21,257,767.75</b>	<b>914,497.34</b>	<b>914,497.34</b>	<b>11,198,560.91</b>	<b>10,059,206.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	9,862.05	0.00	0.00	9,862.05	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,071.39	0.00	0.00	39,071.39	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	445,660.34	171,763.34	171,763.34	445,660.34	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	0.00	0.00	5,474,927.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	109,704.99	0.00	0.00	109,704.99	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	0.00	0.00	647,905.13	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.61	0.00	0.00	23,208.61	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	22,500.00	0.00	0.00	22,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5888/3400	18,941.53	0.00	0.00	18,941.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	0.00	0.00	19,332.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	0.00	0.00	232,560.40	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,779.50	0.00	0.00	12,779.50	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	67,776.25	54,048.65
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	0.00	0.00	389,607.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	0.00	84,190.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	33,000.00	0.00	0.00	33,000.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,893,667.00	491,138.92	491,138.92	491,138.92	5,402,528.08
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	647,905.13	53,992.09	53,992.09	53,992.09	593,913.04

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	195.96	195.96	195.96	2,155.55
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	10,666.67	10,666.67	10,666.67	117,333.33
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	226,342.42	18,861.87	18,861.87	18,861.87	207,480.55
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>14,707,117.28</b>	<b>746,618.85</b>	<b>746,618.85</b>	<b>8,329,657.58</b>	<b>6,377,459.70</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	1,847.39	152.61
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,847.39</b>	<b>152.61</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,913.00	0.00	0.00	10,913.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	2,201.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	0.00	125,000.00	2,113.78
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>140,438.53</b>	<b>0.00</b>	<b>0.00</b>	<b>138,324.75</b>	<b>2,113.78</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>			<b>37,817,224.90</b>	<b>1,661,116.19</b>	<b>1,661,116.19</b>	<b>22,796,934.35</b>	<b>15,020,290.55</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	0.00	34,983.31	0.00	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	0.00	845.38	0.00	
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	0.00	33,216.61	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>127,792.52</b>	<b>0.00</b>	<b>0.00</b>	<b>94,575.91</b>	<b>33,216.61</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	0.00	49,798.02	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	0.00	49,737.57	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>99,535.59</b>	<b>0.00</b>	<b>0.00</b>	<b>49,798.02</b>	<b>49,737.57</b>	
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00	
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	0.00	5,921.14	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	0.00	6,178.82	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,693.22</b>	<b>0.00</b>	<b>0.00</b>	<b>17,514.40</b>	<b>6,178.82</b>	
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,883.91</b>	<b>0.00</b>	<b>0.00</b>	<b>52,883.91</b>	<b>0.00</b>	
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	0.00	76,189.32	19,694.58	
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>119,611.33</b>	<b>0.00</b>	<b>0.00</b>	<b>99,916.75</b>	<b>19,694.58</b>	
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	21,117.36	194,365.22	
<b>84425S SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,482.58</b>	<b>0.00</b>	<b>0.00</b>	<b>21,117.36</b>	<b>194,365.22</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	51,674.91	-51,674.91	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	93,771.95	-93,771.95	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,978.60	-7,978.60	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	13,532.82	-13,532.82	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,418.09	-10,418.09	
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,122.49</b>	<b>-191,122.49</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	24,454.10	-24,454.10
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,454.10</b>	<b>-24,454.10</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	0.00	37,500.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	0.00	4,500.00	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00	
				<b>42,423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,423.00</b>	<b>0.00</b>
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>42,423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,423.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,210.00	0.00	0.00	-10,210.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	0.00	0.00	162,407.40	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	0.00	0.00	42,800.45	0.01	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	82,800.00	0.00	0.00	82,800.00	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,055.00	0.00	0.00	2,055.00	0.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	0.00	0.00	434.55	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	0.00	0.00	38,756.57	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,726,578.60	143,881.55	143,881.55	143,881.55	1,582,697.05	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,274.53	13,439.54	13,439.54	13,439.54	147,834.99	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,299.76	3,858.31	3,858.31	3,858.31	42,441.45	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	87,346.00	7,278.83	7,278.83	7,278.83	80,067.17	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,100.00	175.00	175.00	175.00	1,925.00	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,731.00	227.58	227.58	227.58	2,503.42	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	29.90	29.90	29.90	328.89	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,015.80	4,334.65	4,334.65	4,334.65	47,681.15	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,164,107.03</b>	<b>173,413.61</b>	<b>173,413.61</b>	<b>2,256,557.15</b>	<b>1,907,549.88</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
		22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	0.00	12,500.00	0.00
		22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	0.00	0.00	6,119.33	0.01
		22POI 22POI Concurrent Enrollment SFY2022	5333/3300	89,537.54	0.00	0.00	89,537.54	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	101,781.44	49,287.44	49,287.44	101,781.44	0.00
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	985,865.00	0.00	0.00	985,865.00	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	116,344.13	0.00	0.00	116,344.13	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022		5807/3400	15,987.13	0.00	0.00	15,987.13	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	520.64	0.00	0.00	520.64	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	3,481.35	0.00	0.00	3,481.35	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	40,622.50	0.00	0.00	40,622.50	0.00	
22PUJ 22PUJ English Lang Learner Software Support SFY2022		5911/3400	3,074.76	0.00	0.00	931.46	2,143.30	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	23,348.29	0.00	0.00	23,348.29	0.04	
22PUU 22PUU Teacher and Student Success Program		5678/3500	79,314.19	0.00	0.00	79,314.19	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	39,527.92	0.00	0.00	39,527.92	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments		7226/4500	7,589.73	0.00	0.00	7,589.73	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	1,072,630.00	89,385.83	89,385.83	89,385.83	983,244.17	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	116,344.13	9,695.34	9,695.34	9,695.34	106,648.79	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	520.64	43.39	43.39	43.39	477.25	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	40,472.17	3,372.68	3,372.68	3,372.68	37,099.49	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,777,271.98</b>	<b>151,784.68</b>	<b>151,784.68</b>	<b>1,647,658.93</b>	<b>1,129,613.05</b>	
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,578.00	-1,578.00	
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00	1,354.64	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,282.00	0.00	0.00	22,121.00	14,161.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,150.00	0.00	0.00	1,150.00	0.00	
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00	

T&L T&L-Teaching & Learning - Summary		45,986.64	0.00	0.00	32,149.00	13,837.64
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary		7,711,787.80	325,198.29	325,198.29	4,557,171.02	3,154,616.78
Jul 28, 2022	- 156 -			5:09:57 PM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	0.00	66,949.89	9,129.02
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	0.00	2,219.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	0.00	76,218.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>308,723.45</b>	<b>0.00</b>	<b>0.00</b>	<b>221,156.65</b>	<b>87,566.80</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	0.00	123,872.51	4,176.25
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	0.00	0.00	129,825.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>257,874.41</b>	<b>0.00</b>	<b>0.00</b>	<b>123,872.51</b>	<b>134,001.90</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,278.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,278.85</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,636.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,636.08</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,712.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.48</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>62,208.31</b>	<b>0.00</b>	<b>0.00</b>	<b>45,945.00</b>	<b>16,263.31</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>90,156.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,156.76</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	0.00	251,687.59
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>313,970.21</b>	<b>0.00</b>	<b>0.00</b>	<b>62,282.62</b>	<b>251,687.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>565,624.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,624.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	397,343.75	-397,343.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,717.25	-33,717.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	25,373.33	-25,373.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,532.37	-19,532.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908,737.32</b>	<b>-908,737.32</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	89,017.59	-89,017.59
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,017.59</b>	<b>-89,017.59</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	0.00	0.00	211,275.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	0.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	0.00	0.00	250,222.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	0.00	0.00	342,234.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	0.00	0.00	5,607.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,642.00	0.00	0.00	5,764.00	-122.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	0.00	0.00	319,001.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	0.00	0.00	9,299.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	0.00	0.00	79,798.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	223,977.77	18,664.81	18,664.81	18,664.81	205,312.96
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,358,068.24	279,839.02	279,839.02	279,839.02	3,078,229.22
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	264,444.55	22,037.05	22,037.05	22,037.05	242,407.50
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,851.65	34,320.97	34,320.97	34,320.97	377,530.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	394.45	394.45	394.45	4,338.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	23PPKB 23PPKB CTE College & Career Awareness SFY2023	5901/3100	5,786.00	482.17	482.17	482.17	5,303.83
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	338,921.34	28,243.44	28,243.44	28,243.44	310,677.90
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	807.28	807.28	807.28	8,880.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,892.04	9,657.67	9,657.67	9,657.67	106,234.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,160,779.00</b>	<b>394,635.11</b>	<b>394,635.11</b>	<b>4,819,914.72</b>	<b>4,340,864.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	264,964.43	132,468.43	132,468.43	264,964.43	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	0.00	0.00	2,649,681.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	0.00	0.00	51,965.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	0.00	0.00	287,860.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	0.00	8,390.31	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	0.00	0.00	97,206.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	0.00	0.00	26,618.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	0.00	0.00	167,634.81	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,881,606.00	240,133.83	240,133.83	240,133.83	2,641,472.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	287,860.74	23,988.40	23,988.40	23,988.40	263,872.34
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	87.47	87.47	87.47	962.19
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	1,375.00	1,375.00	1,375.00	15,125.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,142.56	7,928.55	7,928.55	7,928.55	87,214.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,866,295.06</b>	<b>405,981.68</b>	<b>405,981.68</b>	<b>3,831,031.01</b>	<b>3,035,264.05</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>

T&L T&L-Teaching & Learning	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>-2,500.00</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>17,699,259.23</b>	<b>800,616.79</b>	<b>800,616.79</b>	<b>10,105,457.42</b>	<b>7,593,801.81</b>

Jul 28, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	0.00	0.00	17,562.81
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>56,275.84</b>	<b>0.00</b>	<b>0.00</b>	<b>38,713.03</b>	<b>17,562.81</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	0.00	34,625.91	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	0.00	0.00	35,141.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>69,767.28</b>	<b>0.00</b>	<b>0.00</b>	<b>34,625.91</b>	<b>35,141.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,819.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,819.80</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	0.00	2,423.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,565.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,141.76</b>	<b>2,423.55</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>293.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.57</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,103.08</b>	<b>0.00</b>	<b>0.00</b>	<b>9,103.08</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	25,476.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>47,368.39</b>	<b>0.00</b>	<b>0.00</b>	<b>25,476.91</b>	<b>21,891.48</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	0.00	10,823.99	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>107,571.55</b>	<b>0.00</b>	<b>0.00</b>	<b>62,662.16</b>	<b>44,909.39</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	42,192.95	-42,192.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,797.68	-3,797.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	13,396.68	-13,396.68
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	6,335.97	-6,335.97
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,411.68</b>	<b>-138,411.68</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	9,478.03	-9,478.03
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,478.03</b>	<b>-9,478.03</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	4,546.06	-4,546.06
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,365.48</b>	<b>-5,365.48</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	0.00	0.00	36,859.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	0.00	0.00	12,336.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	0.00	0.00	74,512.50	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	0.00	0.00	32,744.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	0.00	0.00	1,390.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	0.00	0.00	26,948.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,392.06	2,532.67	2,532.67	2,532.67	27,859.39
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	252,803.03	21,066.92	21,066.92	21,066.92	231,736.11
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,799.89	983.32	983.32	983.32	10,816.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	78,837.42	6,569.78	6,569.78	6,569.78	72,267.64
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	214.99	214.99	214.99	2,364.88
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	31,150.41	2,595.87	2,595.87	2,595.87	28,554.54
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	134.55	134.55	134.55	1,480.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,840.08	2,820.01	2,820.01	2,820.01	31,020.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>889,270.59</b>	<b>36,918.11</b>	<b>36,918.11</b>	<b>483,171.38</b>	<b>406,099.21</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	216,080.00	0.00	0.00	216,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	5,880.35	0.00	0.00	5,880.35	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	0.00	0.00	39,327.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	0.00	0.00	269.69	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	0.00	1,193.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	0.00	0.00	16,908.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,601.68	0.00	0.00	2,601.68	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	240,617.00	20,051.42	20,051.42	20,051.42	220,565.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	39,327.68	3,277.31	3,277.31	3,277.31	36,050.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	22.47	22.47	22.47	247.22
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>744,102.01</b>	<b>70,791.27</b>	<b>70,791.27</b>	<b>449,004.32</b>	<b>295,097.69</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,447.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>0.00</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>2,144,335.22</b>	<b>107,709.38</b>	<b>107,709.38</b>	<b>1,279,601.54</b>	<b>864,733.68</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	0.00	57,394.15
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	0.00	56,950.22
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>417,089.79</b>	<b>0.00</b>	<b>0.00</b>	<b>152,960.82</b>	<b>264,128.97</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	0.00	53,853.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,423.51	0.00	0.00	0.00	13,423.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,276.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,276.74</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,588.37	0.00	0.00	0.00	5,588.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,588.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,588.37</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,010.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,010.18</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,003.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,003.73</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>223,883.97</b>	<b>0.00</b>	<b>0.00</b>	<b>44,412.11</b>	<b>179,471.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	68,051.49	-68,051.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	6,157.91	-6,157.91
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	11,094.76	-11,094.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,076.20</b>	<b>-147,076.20</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	15,488.84	-15,488.84
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,488.84</b>	<b>-15,488.84</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	313.00	0.00	0.00	313.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,799.00	0.00	0.00	-5,799.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	0.00	0.00	92,348.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	0.00	0.00	240,601.83	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	0.00	0.00	12,040.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	0.00	0.00	3,304.24	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	139,882.00	0.00	0.00	139,882.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,796.00	0.00	0.00	6,796.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,834.00	0.00	0.00	5,834.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	0.00	0.00	54,944.82	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,415,737.00	117,978.08	117,978.08	117,978.08	1,297,758.92
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	97,901.05	8,158.42	8,158.42	8,158.42	89,742.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	262,817.25	21,901.44	21,901.44	21,901.44	240,915.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	1,820.84	1,820.84	1,820.84	20,029.23
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	275.90	275.90	275.90	3,034.85
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,177.00	11,764.75	11,764.75	11,764.75	129,412.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,948.00	579.00	579.00	579.00	6,369.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,106.00	508.83	508.83	508.83	5,597.17
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	441.02	441.02	441.02	4,851.16
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	6,397.71	6,397.71	6,397.71	70,374.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,968,615.55</b>	<b>171,492.66</b>	<b>171,492.66</b>	<b>2,082,196.43</b>	<b>1,886,419.12</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	0.00	6,801.90	1,767.42
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	44,106.74	44,106.74	88,303.74	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	0.00	0.00	73,947.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	0.00	0.00	420.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	0.00	2,379.44	-241.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	0.00	0.00	72,612.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	884,195.00	73,682.92	73,682.92	73,682.92	810,512.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,947.21	6,162.27	6,162.27	6,162.27	67,784.94
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	35.06	35.06	35.06	385.68
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	3,314.02	3,314.02	36,454.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,110,727.79</b>	<b>127,301.01</b>	<b>127,301.01</b>	<b>1,194,064.70</b>	<b>916,663.09</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>6,862,509.12</b>	<b>298,793.67</b>	<b>298,793.67</b>	<b>3,638,512.10</b>	<b>3,223,997.02</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/01

Type: **01CHARTER**  
 Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	0.00	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	0.00	31,689.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,572.25</b>	<b>0.00</b>	<b>0.00</b>	<b>82,882.84</b>	<b>31,689.41</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>107,484.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,484.50</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,543.70</b>	<b>0.00</b>	<b>0.00</b>	<b>16,453.88</b>	<b>6,089.82</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	0.00	15,916.95	10,873.14
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,135.08</b>	<b>0.00</b>	<b>0.00</b>	<b>15,916.95</b>	<b>33,218.13</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>110,870.83</b>	<b>0.00</b>	<b>0.00</b>	<b>21,993.57</b>	<b>88,877.26</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>199,736.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,736.37</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	516.00	0.00	0.00	516.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	107,822.00	0.00	0.00	107,822.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,088.00	0.00	0.00	-5,088.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	0.00	0.00	222,661.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	0.00	0.00	11,465.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	0.00	0.00	2,361.81	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	90,688.00	0.00	0.00	90,688.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	998.00	0.00	0.00	998.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	0.00	0.00	521.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	0.00	0.00	36,566.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,351,942.84	195,995.24	195,995.24	195,995.24	2,155,947.60
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	236,048.04	19,670.67	19,670.67	19,670.67	216,377.37
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	51,674.86	4,306.24	4,306.24	4,306.24	47,368.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	195.68	195.68	195.68	2,152.45
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	95,256.00	7,938.00	7,938.00	7,938.00	87,318.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,605.00	383.75	383.75	383.75	4,221.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,044.00	87.00	87.00	87.00	957.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	37.37	37.37	37.37	411.12
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	3,997.62	3,997.62	3,997.62	43,973.82
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,522,400.25</b>	<b>234,278.24</b>	<b>234,278.24</b>	<b>2,945,339.69</b>	<b>2,577,060.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,311.00	0.00	0.00	31,311.00	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	156,902.47	0.00	0.00	156,902.47	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	131,747.72	70,217.72	70,217.72	131,747.72	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	0.00	0.00	82,316.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,994.83	0.00	0.00	20,994.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	754.13	0.00	0.00	754.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	0.00	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	0.00	0.00	42,542.15	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	14,347.00	13,020.75
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	0.00	0.00	99,583.99	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	0.00	39,082.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,083.52	0.00	0.00	4,083.52	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,449,500.00	120,791.67	120,791.67	120,791.67	1,328,708.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	82,316.84	6,859.74	6,859.74	6,859.74	75,457.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	62.84	62.84	62.84	691.29
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,073.12	3,506.09	3,506.09	3,506.09	38,567.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,647,941.98</b>	<b>201,438.06</b>	<b>201,438.06</b>	<b>2,191,497.48</b>	<b>1,456,444.50</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	17,660.00	0.00	0.00	17,660.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,029.69</b>	<b>0.00</b>	<b>0.00</b>	<b>17,759.40</b>	<b>1,270.29</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>9,826,730.65</b>	<b>435,716.30</b>	<b>435,716.30</b>	<b>5,324,859.81</b>	<b>4,501,870.84</b>
<b>01CHARTER - Summary</b>			<b>1,582,217,530.26</b>	<b>68,222,920.43</b>	<b>68,222,920.43</b>	<b>915,766,609.37</b>	<b>666,450,920.89</b>

Jul 28, 2022