Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	0.00	143,844.80	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	39,848.31	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	0.00	149,027.27
84002 SAS-Adult Education - Summary			**443,914.42**	**0.00**	**39,848.31**	**294,887.15**	**149,027.27**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,742,485.61	0.00	0.00	7,732,527.10	9,958.51
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	3,622.05	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	0.00	0.00	7,617,612.09	7,997.96
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	18,218.77	18,218.77	21,181.23
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	1,413,293.31	5,048,223.22	2,502,056.87
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	322,429.40	0.00	0.00	0.00	322,429.40
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	50,123.70	0.00	0.00	0.00	50,123.70
84010 SAS-Title I Grants to LEA - Summary			**23,370,028.85**	**0.00**	**1,435,134.13**	**20,456,281.18**	**2,913,747.67**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	159.22	0.00	0.00	159.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			**159.22**	**0.00**	**0.00**	**159.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	0.00	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,946,071.18	0.00	0.00	10,946,071.18	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	71,300.00	0.00	50,000.00	68,764.34	2,535.66
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	1,884,452.06	1,884,452.06	10,275,988.03	1,601,066.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,760,655.53**	**1,884,452.06**	**1,934,452.06**	**32,157,053.47**	**1,603,602.06**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	756,017.00	0.00
84048 CTE-Career and Tech Education - Summary			**756,017.00**	**0.00**	**0.00**	**756,017.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	0.00	255,067.73	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	31,336.07	31,336.07	117,914.10	131,286.28
84173 SPED-Preschool Special Educ IDEA - Summary			**749,996.25**	**31,336.07**	**31,336.07**	**618,709.97**	**131,286.28**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	30,082.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	9,166.62	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	58,430.25	178,150.56	126,364.73
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	17,110.87	17,110.87	24,744.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**955,103.45**	**0.00**	**84,707.74**	**803,994.72**	**151,108.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	0.00	720.58	10,279.42
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	274,739.62	434,926.24	841,118.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,723,730.36**	**0.00**	**274,739.62**	**2,872,332.94**	**851,397.42**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	0.00	527,458.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	44,140.45	150,075.36	401,596.49	89,028.82
	214AFT 214AFT Supporting Effective Instruction	7905/4800	521,349.61	0.00	0.00	0.00	521,349.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,539,433.81**	**44,140.45**	**150,075.36**	**929,055.38**	**610,378.43**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	210,340.18	725,764.20	1,847,149.35
84425C SSS-Governors Emergency Education Relief - Summary			**2,572,913.55**	**0.00**	**210,340.18**	**725,764.20**	**1,847,149.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	1,161,311.26	13,596,056.48	13,596,056.48	11,382,110.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,199,265.16**	**1,161,311.26**	**13,596,056.48**	**19,777,154.21**	**11,422,110.95**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	0.00	56,134,139.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**0.00**	**0.00**	**56,134,139.40**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	46,524.44	159,993.64	483,000.00	0.00
93243 SAS-AWARE - Summary			**1,321,463.62**	**46,524.44**	**159,993.64**	**1,321,463.62**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	7,316,908.74	-7,316,908.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,906,418.49	-1,906,418.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,523,855.38	-2,523,855.38
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,331.05	-1,331.05
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	30,591.25	30,591.25	-30,591.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	3,697,924.25	5,601,467.28	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	325,239.88	494,143.30	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	531,673.45	760,673.65	2,954,813.45	-2,954,813.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,554,837.58**	**6,886,875.48**	**37,310,101.90**	**-37,310,101.90**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	40,414.24	0.00	0.00	40,414.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	256,752.42	0.00	0.00	256,752.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,626,002.61	0.00	0.00	1,626,002.61	0.00
BOARD BOARD-USBE Board - Summary			**1,923,169.27**	**0.00**	**0.00**	**1,923,169.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	407,816.40	5,615,537.98	-5,615,537.98
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	792,245.90	792,245.90	792,245.90	-792,245.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**792,245.90**	**1,200,062.30**	**6,407,783.88**	**-6,407,783.88**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	0.00	14,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,808.93	0.00	0.00	23,808.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	93.10	-93.10
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	106.40	106.40	106.40	-106.40
CTE CTE-Career & Technical Education - Summary			**334,359.23**	**106.40**	**106.40**	**335,121.53**	**-762.30**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	11,500.00	0.00
	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	10,375.00	0.00	0.00	0.00	10,375.00
EQUP CNP-Equipment Grant-10.579 - Summary			**21,875.00**	**0.00**	**0.00**	**11,500.00**	**10,375.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	138,450.79	-138,450.79
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	34,824.74	34,824.74	146,253.77	-146,253.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,055.49**	**34,824.74**	**34,824.74**	**299,760.05**	**-284,704.56**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	7,751.00	0.00	0.00	7,751.00	0.00
FML FML-Federal Mineral Lease - Summary			**7,751.00**	**0.00**	**0.00**	**7,751.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,012,530.26	0.00	0.00	9,012,530.26	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	208,208,564.44	0.00	0.00	208,208,564.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-623,455.00	0.00	0.00	-623,455.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,097,209.54	0.00	0.00	23,097,209.54	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,937.35	0.00	0.00	31,954,937.35	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	0.00	0.00	5,968,070.82	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	0.00	0.00	5,471,453.84	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	0.00	0.00	143,801.55	0.00

	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,131,696.00	0.00	0.00	9,131,696.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	357,515.00	0.00	0.00	357,515.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,141,657.00	0.00	0.00	1,141,657.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	197,217.00	0.00	0.00	197,217.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	157,376.70	0.00	0.00	157,376.69	0.01
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	81,019.00	0.00	0.00	81,019.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,377,532.00	0.00	0.00	1,377,532.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,978,003.74	0.00	0.00	17,978,003.74	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.09	0.00	0.00	734,063.09	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	305,433.03	0.00	0.00	305,433.03	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,242,698.92	853,558.24	3,414,232.97	3,414,232.97	6,828,465.95
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	230,552,257.28	19,227,275.94	77,072,761.80	77,072,761.80	153,479,495.48
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-300,327.00	-42,339.00	-300,327.00	-300,327.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,728,151.01	2,060,679.25	8,242,717.00	8,242,717.00	16,485,434.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	34,269,422.03	2,855,785.17	11,423,140.68	11,423,140.68	22,846,281.35
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	543,252.59	2,173,010.36	2,173,010.36	4,346,020.70
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	497,979.14	1,991,916.56	1,991,916.56	3,983,833.09
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	13,102.46	52,409.81	52,409.81	104,819.62
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	9,579,681.00	798,306.75	3,193,227.00	3,193,227.00	6,386,454.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	380,900.00	31,741.67	126,966.68	126,966.68	253,933.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,281,252.00	106,771.00	427,084.00	427,084.00	854,168.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	201,247.00	16,770.58	67,082.33	67,082.33	134,164.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	158,730.00	13,227.50	52,910.00	52,910.00	105,820.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	81,839.00	6,819.92	27,279.68	27,279.68	54,559.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,449,940.00	120,828.33	483,313.33	483,313.33	966,626.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,353,076.17	1,612,756.35	6,451,025.40	6,451,025.40	12,902,050.77
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	1,269.68	1,269.68	2,539.32
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	65,500.55	262,002.20	262,002.20	524,004.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,893,940.70	324,495.06	1,297,980.24	1,297,980.24	2,595,960.46
MSPB MSPB-Minimum School Programs Basic - Summary			**664,009,259.18**	**29,106,828.92**	**116,460,002.72**	**431,154,628.07**	**232,854,631.11**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,453,908.00	0.00	0.00	2,453,908.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,583,367.65	0.00	0.00	1,583,367.65	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	11,900,162.59	0.00	0.00	11,900,162.59	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	281,887.61	0.00	0.00	281,887.61	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	449,773.11	0.00	0.00	449,773.11	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	745,119.37	0.00	0.00	745,119.37	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	10,555,602.39	0.00	0.00	10,555,602.39	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	0.00	0.00	9,954,692.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,485,035.95	0.00	0.00	1,485,035.95	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	20,598,607.86	0.00	0.00	20,598,607.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,601,662.99	0.00	0.00	1,601,662.99	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	87,033.63	0.00	0.00	87,033.63	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	140,775.50	0.00	0.00	140,775.50	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	531,474.26	0.00	0.00	531,474.26	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	595,141.20	0.00	0.00	595,141.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,278,016.34	0.00	0.00	1,278,016.34	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	877,428.79	0.00	0.00	877,428.79	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,212,612.00	0.00	0.00	2,212,612.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	193,048.05	0.00	28,349.99	193,048.05	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	3,598,745.94	0.00	0.00	3,598,745.94	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	96,380.06	0.00	66,131.56	96,380.06	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,225,495.70	0.00	0.00	2,225,495.70	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	12,848,969.87	0.00	0.00	12,848,969.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	465,214.98	2,987,327.26	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	48,500.00	0.00	48,500.00	48,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	13,013,501.24	1,084,458.44	4,337,833.76	4,337,833.76	8,675,667.48
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	38,921.25	155,685.00	155,685.00	311,370.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	9,987,749.00	9,987,749.00	354,457.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,350,233.83	112,519.49	450,077.95	450,077.95	900,155.88
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	20,598,607.86	1,716,550.65	6,866,202.62	6,866,202.62	13,732,405.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	87,033.63	7,252.81	29,011.21	29,011.21	58,022.42
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	140,775.50	11,731.30	46,925.17	46,925.17	93,850.33
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	510,346.41	42,528.87	170,115.48	170,115.48	340,230.93
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	475,863.49	0.00	475,863.49	475,863.49	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	397,062.32	33,088.53	132,354.11	132,354.11	264,708.21
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	151,325.35	605,301.41	605,301.41	1,210,602.83
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,204,725.41	0.00	1,204,725.41	1,204,725.41	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,027,648.08	0.00	0.00	0.00	2,027,648.08
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,454,787.85	5,151,595.95	5,151,595.95	5,151,595.95	10,303,191.90
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,137,095.61	0.00	1,137,095.61	1,137,095.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**159,269,651.47**	**8,349,972.64**	**31,433,732.70**	**120,997,340.50**	**38,272,310.97**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	1,807.33	28,128.73	21,871.27
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**1,807.33**	**28,128.73**	**21,871.27**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,801.44	0.00	0.00	1,801.44	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**8,792.22**	**0.00**	**0.00**	**8,892.72**	**-100.50**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	0.00	0.00	1,754,873.38	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	0.00	0.00	2,087,329.25	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	0.00	0.00	336,445.25	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	0.00	0.00	667,974.22	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	11,094.00	44,376.00	44,376.00	88,751.99
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.70	13,195.72	52,782.89	52,782.89	105,565.81
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	13,817.41	55,269.64	55,269.64	110,539.25
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	27,432.91	109,731.63	109,731.63	219,463.24
SBPR School Building Program - Summary			**5,633,102.55**	**65,540.04**	**262,160.16**	**5,108,782.26**	**524,320.29**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	0.00	221,627.76	221,627.76	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022		49,573.72	0.00	0.00	0.00	49,573.72
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			**403,992.63**	**0.00**	**316,627.76**	**354,418.91**	**49,573.72**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	655,705.00	38,532.99	38,532.99	627,120.44	28,584.56
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,487.99	0.00	0.00	133,487.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	219,533.08	0.00	0.00	49,193.66	170,339.42
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	751,845.09	0.00	0.00	751,845.09	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	547,180.00	0.00	265,385.00	547,180.00	0.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	1,000.00	-1,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	0.00	16,270.78	16,270.78	0.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
T&L T&L-Teaching & Learning - Summary			**3,093,336.91**	**38,532.99**	**320,188.77**	**2,800,443.13**	**292,893.78**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,229,309.00	0.00	0.00	10,229,309.00	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,316,874.44	0.00	0.00	5,316,874.44	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	7,089,750.60	0.00	0.00	7,089,750.60	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,029,904.31	0.00	0.00	2,029,904.31	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,856,641.54	0.00	0.00	1,856,641.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,772,437.67	0.00	0.00	1,772,437.67	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	12,037,459.97	1,003,121.66	4,012,486.65	4,012,486.65	8,024,973.32
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	7,046,330.96	587,194.25	2,348,777.00	2,348,777.00	4,697,553.96
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,490,111.51	957,509.30	3,830,037.17	3,830,037.17	7,660,074.34
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,939,953.21	244,996.10	979,984.40	979,984.40	1,959,968.81
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,466,271.22	122,189.27	488,757.08	488,757.08	977,514.14
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,872,527.87	239,377.33	957,509.29	957,509.29	1,915,018.58
VBLPR Voted and Board Leeway Program - Summary			**66,147,572.30**	**3,154,387.91**	**12,617,551.59**	**40,912,469.15**	**25,235,103.15**
010 ALPINE SCHOOL DISTRICT - Summary			**1,057,444,737.87**	**49,265,041.40**	**187,450,623.54**	**728,373,164.16**	**329,071,573.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	0.00	142,119.18	1,822.54
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	10,020.28	127,790.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	147,368.21	147,368.21	4,339.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	0.00	4,620.00
84010 SAS-Title I Grants to LEA - Summary			**428,059.71**	**0.00**	**157,388.49**	**417,278.07**	**10,781.64**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	100,841.92	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	100,641.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	6,826.83	6,826.83	52,337.92
84011 SAS-NCLB-Migrant Education - Summary			**260,648.44**	**0.00**	**6,826.83**	**208,310.52**	**52,337.92**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	0.00	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,943.01	0.00	0.00	270,943.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	58,426.41	0.00	0.00	23,426.41	35,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	278,613.76	0.00	0.00	203,771.44	74,842.32
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,428.00	0.00	0.00	0.00	36,428.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**917,258.94**	**0.00**	**0.00**	**770,988.62**	**146,270.32**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	29,155.55	0.00	0.00	29,155.55	0.00
84048 CTE-Career and Tech Education - Summary			**29,155.55**	**0.00**	**0.00**	**29,155.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	16,948.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	16,936.78	16,936.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**50,685.01**	**0.00**	**16,936.78**	**50,685.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	3,540.54	959.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	37,735.23	37,735.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**101,375.13**	**0.00**	**37,735.23**	**100,415.67**	**959.46**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,434.61	0.00	61,116.46	61,116.46	15,318.15
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	0.00	39,489.98
84425C SSS-Governors Emergency Education Relief - Summary			**115,924.59**	**0.00**	**61,116.46**	**61,116.46**	**54,808.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	103,692.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	48,514.31	48,514.31	370,511.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**522,718.10**	**0.00**	**48,514.31**	**152,206.48**	**370,511.62**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	0.00	941,688.78
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**0.00**	**0.00**	**941,688.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,095.14	-4,095.14
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	300,977.40	-300,977.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	55,852.06	-55,852.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	144,366.40	-144,366.40
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	73,747.20	102,094.20	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	6,912.34	9,569.31	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	18,468.75	24,442.78	123,733.62	-123,733.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**99,128.29**	**136,106.29**	**1,168,658.15**	**-1,168,658.15**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,721.04	0.00	0.00	9,721.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	35,398.17	0.00	0.00	34,485.83	912.34
BOARD BOARD-USBE Board - Summary			**45,119.21**	**0.00**	**0.00**	**44,206.87**	**912.34**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,077.50	139,795.13	-139,795.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	15,723.30	15,723.30	15,723.30	-15,723.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,723.30**	**21,800.80**	**155,518.43**	**-155,518.43**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	823.64	0.00	0.00	823.64	0.00
CTE CTE-Career & Technical Education - Summary			**111,823.64**	**0.00**	**0.00**	**111,823.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	395.80	-395.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,113.21**	**0.00**	**0.00**	**5,646.21**	**-4,533.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,752.76	0.00	0.00	116,752.76	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,673,471.07	0.00	0.00	2,673,471.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,996.00	0.00	0.00	-7,996.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,918,003.97	0.00	0.00	1,918,003.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	643,883.68	0.00	0.00	643,883.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	750,685.69	0.00	0.00	750,685.69	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	119,462.42	0.00	0.00	119,462.42	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	63,209.69	0.00	0.00	63,209.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,978.97	0.00	0.00	5,978.97	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	363,103.00	0.00	0.00	363,103.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	42,471.00	0.00	0.00	42,471.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,565.00	0.00	0.00	8,565.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,108.00	0.00	0.00	6,108.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,385.00	0.00	0.00	27,385.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	335,064.26	0.00	0.00	335,064.26	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,292.38	0.00	0.00	19,292.38	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	10,021.50	0.00	0.00	10,021.50	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	130,644.57	10,887.05	43,548.20	43,548.20	87,096.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,989,678.23	249,013.69	997,568.75	997,568.75	1,992,109.48
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,514.00	0.00	-1,514.00	-1,514.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,353,876.27	196,156.35	784,625.43	784,625.43	1,569,250.84
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	688,013.17	57,334.43	229,337.72	229,337.72	458,675.45
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	67,465.85	269,863.41	269,863.41	539,726.84
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	9,566.08	38,264.32	38,264.32	76,528.61
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	5,403.14	21,612.56	21,612.56	43,225.08
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	523.81	2,095.25	2,095.25	4,190.51
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	388,305.00	32,358.75	129,435.00	129,435.00	258,870.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,624.00	3,635.33	14,541.33	14,541.33	29,082.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,650.00	720.83	2,883.33	2,883.33	5,766.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,057.00	838.08	3,352.33	3,352.33	6,704.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,170.00	514.17	2,056.68	2,056.68	4,113.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	28,824.00	2,402.00	9,608.00	9,608.00	19,216.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	357,775.15	29,814.59	119,258.39	119,258.39	238,516.76

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	1,701.97	6,807.88	6,807.88	13,615.77
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	12,038.03	48,152.12	48,152.12	96,304.21
MSPB MSPB-Minimum School Programs Basic - Summary			**15,296,977.34**	**681,961.23**	**2,727,845.03**	**9,841,287.42**	**5,455,689.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,096.89	0.00	0.00	41,096.89	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	222,964.84	0.00	0.00	222,964.84	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	0.00	0.00	235,744.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	112,174.56	0.00	0.00	112,174.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	259,119.55	0.00	0.00	259,119.55	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	0.00	373,889.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	474,492.34	0.00	0.00	474,492.34	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,365.34	0.00	0.00	39,365.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,460.20	0.00	0.00	2,460.20	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,504.34	0.00	0.00	14,504.34	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	67,850.78	0.00	0.00	67,850.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	2,280.00	801.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,222.54	0.00	0.00	85,222.54	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	59,533.21	59,533.21	24,054.43
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,406.57	0.00	0.00	45,406.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	315,351.78	0.00	0.00	315,351.78	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	71,204.00	0.00	0.00	67,745.91	3,458.09
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	241,063.59	20,088.64	80,354.53	80,354.53	160,709.06
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	2,725.33	10,901.33	10,901.33	21,802.67
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	21,037.17	84,148.68	84,148.68	168,297.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	389,751.89	389,751.89	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	48,770.22	4,064.18	16,256.73	16,256.73	32,513.49
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	474,492.34	39,541.03	158,164.12	158,164.12	316,328.22
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,460.20	205.02	820.08	820.08	1,640.12
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	1,701.48	1,701.48	3,402.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,597.39	0.00	11,597.39	11,597.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,054.00	921.17	3,684.67	3,684.67	7,369.33
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	8,791.45	35,165.77	35,165.77	70,331.53
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	0.00	0.00	84,208.33
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	17,799.75	17,799.75	53,399.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,324,821.80**	**97,799.36**	**869,879.63**	**3,376,505.09**	**948,316.71**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	0.00	0.00	401.57	0.01
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	0.00	0.00	797.30	0.00
SBPR School Building Program - Summary			**1,198.88**	**0.00**	**0.00**	**1,198.87**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**23,196.57**	**0.00**	**19,997.55**	**23,196.57**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,900.00	0.00	9,900.00	9,900.00	0.00
T&L T&L-Teaching & Learning - Summary			**56,853.06**	**0.00**	**9,900.00**	**50,199.36**	**6,653.70**
020 BEAVER CO SCHOOL DISTRICT - Summary			**23,234,617.96**	**894,612.18**	**4,114,047.40**	**16,574,396.99**	**6,660,220.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	3,592.14	32,412.14	24,237.16
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	27,829.30	0.00	0.00	0.00	27,829.30
84010 SAS-Title I Grants to LEA - Summary			**3,137,124.10**	**0.00**	**3,592.14**	**3,085,057.64**	**52,066.46**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	11,566.77	36,418.54	20,118.31
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,737.62	0.00	0.00	0.00	35,737.62
84011 SAS-NCLB-Migrant Education - Summary			**155,779.62**	**0.00**	**11,566.77**	**99,923.69**	**55,855.93**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,204,795.57	0.00	0.00	2,204,795.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,132.50	0.00	0.00	0.00	25,132.50
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,743,340.53**	**0.00**	**0.00**	**6,718,972.77**	**24,367.76**
84048 CTE-Career and Tech Education	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	0.00	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	627,191.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	97,124.00	0.00	0.00	97,124.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	385,338.01	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	99,617.00	0.00	0.00	0.00	99,617.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	654,959.00	0.00	0.00	0.00	654,959.00
84048 CTE-Career and Tech Education - Summary			**2,335,391.00**	**0.00**	**385,338.01**	**1,480,815.00**	**854,576.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**366,323.93**	**0.00**	**0.00**	**366,323.93**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**90,546.61**	**0.00**	**0.00**	**90,546.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	21,337.44	102,462.80	226,542.06	0.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**658,408.13**	**21,337.44**	**102,462.80**	**658,523.27**	**-115.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	67,847.59	0.00	0.00	67,847.59	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**198,527.97**	**0.00**	**0.00**	**198,527.97**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	283,030.53	488,900.51	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**488,900.51**	**0.00**	**283,030.53**	**488,900.51**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	704,545.81	1,651,667.32	2,642,163.64	608,454.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,055,015.86**	**704,545.81**	**1,651,667.32**	**3,446,561.63**	**608,454.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,883,877.71	-1,883,877.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	394,424.96	-394,424.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	990,031.84	-990,031.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	551,335.70	835,833.22	3,949,406.20	-3,949,406.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	48,637.05	73,734.50	465,378.90	-465,378.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	165,906.02	324,077.33	1,523,322.54	-1,523,322.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**765,878.77**	**1,233,645.05**	**9,206,442.15**	**-9,206,442.15**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	53,098.09	0.00	0.00	53,098.09	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	42,243.39	0.00	0.00	42,243.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	305,870.01	0.00	0.00	305,870.01	0.00
BOARD BOARD-USBE Board - Summary			**401,211.49**	**0.00**	**0.00**	**401,211.49**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	60,950.95	1,185,890.11	-1,185,890.11
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	118,118.55	118,118.55	118,118.55	-118,118.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**118,118.55**	**179,069.50**	**1,304,008.66**	**-1,304,008.66**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	42,850.00	0.00	31,926.25	35,276.25	7,573.75
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,387.02	0.00	0.00	5,387.02	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	137,118.00	137,118.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			**217,355.02**	**0.00**	**169,044.25**	**210,017.43**	**7,337.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	23,775.39	-23,775.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	140.69	140.69	1,855.39	-1,855.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,467.49**	**140.69**	**140.69**	**30,098.27**	**-25,630.78**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	2,032.00	0.00	0.00	2,032.00	0.00
FML FML-Federal Mineral Lease - Summary			**2,032.00**	**0.00**	**0.00**	**2,032.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,308,036.55	0.00	0.00	1,308,036.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	30,154,057.10	0.00	0.00	30,154,057.10	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-109,545.00	0.00	0.00	-109,545.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,002,500.95	0.00	0.00	1,002,500.95	0.00
	21PPCO 21PPCO Nec Existent Small Schools Out of State SFY21	VAR/3016	48,707.17	0.00	48,707.17	48,707.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,639,546.14	0.00	0.00	3,639,546.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,740,893.68	0.00	0.00	4,740,893.68	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,069,967.74	0.00	0.00	1,069,967.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	821,626.07	0.00	0.00	821,626.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,405.48	0.00	0.00	25,405.48	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,488,654.00	0.00	0.00	1,488,654.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	257,401.00	0.00	0.00	257,401.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	50,051.00	0.00	0.00	50,051.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	25,447.20	0.00	0.00	25,447.20	0.00

	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	42,366.00	0.00	0.00	42,366.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	204,887.00	0.00	0.00	204,887.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,648,491.13	0.00	0.00	2,648,491.13	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	120,041.48	0.00	0.00	120,041.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,498,058.03	124,838.17	499,352.68	499,352.68	998,705.35
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,595,929.34	2,716,912.09	10,892,344.61	10,892,344.61	21,703,584.73
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,050.00	-3,964.00	-37,050.00	-37,050.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,058,132.24	88,177.69	352,710.76	352,710.76	705,421.48
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,865,459.89	322,121.66	1,288,486.64	1,288,486.64	2,576,973.25
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	416,999.80	1,667,999.20	1,667,999.20	3,335,998.37
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	96,667.73	386,670.92	386,670.92	773,341.84
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	74,619.37	298,477.48	298,477.48	596,954.94
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	2,294.45	9,177.79	9,177.79	18,355.56
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,554,975.00	129,581.25	518,325.00	518,325.00	1,036,650.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	152,360.00	12,696.67	50,786.68	50,786.68	101,573.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	275,011.00	22,917.58	91,670.33	91,670.33	183,340.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,644.00	4,220.33	16,881.33	16,881.33	33,762.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	26,401.20	2,200.10	8,800.40	8,800.40	17,600.80
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	42,795.00	3,566.25	14,265.00	14,265.00	28,530.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	215,654.00	17,971.17	71,884.68	71,884.68	143,769.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,846,197.16	237,183.10	948,732.40	948,732.40	1,897,464.76
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	10,682.58	42,730.33	42,730.33	85,460.69
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	72,974.10	291,896.37	291,896.37	583,792.73
MSPB MSPB-Minimum School Programs Basic - Summary			**99,935,777.77**	**4,352,660.09**	**17,462,849.77**	**65,114,497.29**	**34,821,280.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	443,748.28	0.00	0.00	443,748.28	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	0.00	490,691.24	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	33,649.75	0.00	0.00	33,649.75	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,444,217.63	0.00	0.00	4,444,217.63	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	22,486.83	0.00	0.00	22,486.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,632.75	0.00	0.00	66,632.75	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	142,514.47	0.00	0.00	142,514.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,904,521.43	0.00	0.00	1,904,521.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,618,072.00	0.00	0.00	1,618,072.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	249,452.62	0.00	0.00	249,452.62	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,285,148.20	0.00	0.00	3,285,148.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	270,897.73	0.00	0.00	270,897.73	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,648.56	0.00	0.00	14,648.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	121,500.00	0.00	0.00	121,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	98,269.92	0.00	0.00	98,269.92	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	235,789.54	0.00	0.00	235,789.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	349,767.00	0.00	0.00	349,767.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,602.89	0.00	0.00	19,602.89	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	853,019.04	0.00	0.00	853,019.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	361,740.11	80,661.56	158,060.92	361,740.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,932,899.73	0.00	0.00	1,932,899.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	457,874.72	0.00	0.00	457,874.72	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	4,858,240.54	404,853.38	1,619,413.52	1,619,413.52	3,238,827.02
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	17,668.08	70,672.33	70,672.33	141,344.67
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.42	3,673.68	3,673.68	7,347.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,681,889.59	0.00	1,681,889.59	1,681,889.59	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	244,551.59	20,379.30	81,517.20	81,517.20	163,034.39
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,285,148.20	273,762.35	1,095,049.40	1,095,049.40	2,190,098.80
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	14,648.56	1,220.71	4,882.85	4,882.85	9,765.71
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.07	7,404.31	7,404.31	14,808.60
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	119,500.00	9,958.33	39,833.33	39,833.33	79,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	78,574.75	0.00	78,574.75	78,574.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	64,113.20	5,342.77	21,371.07	21,371.07	42,742.13
	22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	37,147.96	148,591.83	148,591.83	297,183.65
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	239,072.30	0.00	239,072.30	239,072.30	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	0.00	0.00	363,382.77
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	171,533.20	171,533.20	288,645.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**30,046,093.97**	**853,763.93**	**5,571,540.28**	**23,209,246.49**	**6,836,847.48**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**220.00**	**-220.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	0.00	0.00	27,468.20	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	0.00	0.00	54,535.01	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	1,059.33	4,237.33	4,237.33	8,474.68
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	2,103.19	8,412.76	8,412.76	16,825.52
SBPR School Building Program - Summary			**119,953.50**	**3,162.52**	**12,650.09**	**94,653.30**	**25,300.20**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	0.00	0.00	28,419.87
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			**121,340.06**	**0.00**	**83,323.14**	**92,920.19**	**28,419.87**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	123,478.00	0.00	0.00	122,838.78	639.22
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	0.00	1,000.00	4,094.11
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	95,445.00	0.00	39,585.00	95,445.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
	S21PR6 S21PR6 Professional Dev. SFY2021 PSC	5295/3800	0.00	0.00	0.00	122.40	-122.40
T&L T&L-Teaching & Learning - Summary			**513,924.27**	**0.00**	**39,585.00**	**409,909.16**	**104,015.11**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	705,802.59	0.00	0.00	705,802.59	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	366,854.08	0.00	0.00	366,854.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	402,324.80	0.00	0.00	402,324.80	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	312,980.85	0.00	0.00	312,980.85	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	286,266.33	0.00	0.00	286,266.33	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,436,875.82	0.00	0.00	2,436,875.82	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	669,840.72	55,820.06	223,280.24	223,280.24	446,560.48
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	391,782.88	32,648.57	130,594.29	130,594.29	261,188.59
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	650,060.88	54,171.74	216,686.96	216,686.96	433,373.92
	22PRB 22PRB Board Leeway SFY2022	5460/3600	491,630.51	40,969.21	163,876.84	163,876.84	327,753.67
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	218,724.80	18,227.07	72,908.28	72,908.28	145,816.52
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,000,998.72	250,083.23	1,000,332.92	1,000,332.92	2,000,665.80
VBLPR Voted and Board Leeway Program - Summary			**9,934,142.98**	**451,919.88**	**1,807,679.53**	**6,318,784.00**	**3,615,358.98**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**159,525,656.81**	**7,271,527.68**	**28,997,184.87**	**123,028,193.45**	**36,497,463.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	98,665.71	154,300.71	624,504.17	658,689.26
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	109.02	109.02	37,620.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**4,178,165.45**	**98,774.73**	**154,409.73**	**3,519,476.19**	**658,689.26**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	41,857.32	0.00	0.00	41,857.32	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	2,269.70	2,269.70	13,424.49	39,117.56
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	36,903.07	0.00	0.00	0.00	36,903.07
84011 SAS-NCLB-Migrant Education - Summary			**131,302.44**	**2,269.70**	**2,269.70**	**55,281.81**	**76,020.63**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	439.78	439.78	64,409.69	90.31
	21NDT 21NDT Transition FFY2021	7840/4800	29,655.00	0.00	0.00	0.00	29,655.00
84013 SAS-Title I Neglected and Delinquent - Summary			**147,000.00**	**439.78**	**439.78**	**117,254.69**	**29,745.31**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	0.00	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,904,507.47	0.00	0.00	2,904,507.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	5,118.56	40,180.49	9,819.51
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	710,565.98	3,091,380.45	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,904,326.65**	**0.00**	**715,684.54**	**8,894,939.58**	**9,387.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	0.00	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.00	0.00	132,421.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	25,953.82	133,720.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**396,056.52**	**0.00**	**25,953.82**	**396,056.52**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	84,398.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**84,398.00**	**0.00**	**0.00**	**84,398.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	15,294.98	25,648.55	41,629.18	16,995.07
84365 SAS-English Language Acq-Formula-Title III - Summary			**165,486.02**	**15,294.98**	**25,648.55**	**148,490.95**	**16,995.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	259,363.84	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	44,518.85	73,584.11	88,481.69	190,832.81
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**824,995.66**	**44,518.85**	**73,584.11**	**634,612.85**	**190,382.81**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	99,778.28	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	653.80	30,586.58	69,404.36	22,520.55
	214AFT 214AFT Supporting Effective Instruction	7905/4800	96,995.11	0.00	0.00	0.00	96,995.11
84424A T&L-Student Support Academic Enrichment Grants - Summary			**288,698.30**	**653.80**	**30,586.58**	**169,182.64**	**119,515.66**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	402,793.29	402,793.29	402,793.29	218,802.22
84425C SSS-Governors Emergency Education Relief - Summary			**621,595.51**	**402,793.29**	**402,793.29**	**402,793.29**	**218,802.22**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	11,199.99	11,199.99	11,199.99	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	222,141.31	222,141.31	4,424,951.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**5,808,262.57**	**11,199.99**	**233,341.30**	**1,383,311.03**	**4,424,951.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	0.00	0.00	10,443,542.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**10,443,542.64**	**0.00**	**0.00**	**0.00**	**10,443,542.64**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	0.00	371,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	371,000.00	36,794.02	197,113.20	368,755.70	2,244.30
93243 SAS-AWARE - Summary			**1,055,845.25**	**36,794.02**	**197,113.20**	**1,053,600.95**	**2,244.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,594.13	-8,594.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,970,766.84	-2,970,766.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	604,752.23	-604,752.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,123,074.92	-1,123,074.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	6,761.00	6,932.00	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	793,127.06	1,210,000.22	5,474,672.78	-5,474,672.78
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	69,967.10	106,742.30	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	71,178.56	95,072.20	417,298.46	-417,298.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**941,033.72**	**1,418,746.72**	**11,257,514.22**	**-11,257,514.22**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	77,793.86	0.00	0.00	77,474.99	318.87
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	63,584.35	0.00	0.00	63,584.35	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	382,217.34	0.00	0.00	382,217.34	0.00
BOARD BOARD-USBE Board - Summary			**523,595.55**	**0.00**	**0.00**	**523,276.68**	**318.87**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	89,311.20	1,490,355.68	-1,490,355.68
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	169,920.10	169,920.10	169,920.10	-169,920.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**169,920.10**	**259,231.30**	**1,660,275.78**	**-1,660,275.78**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	13,318.60	0.00	0.00	13,318.60	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**310,768.60**	**0.00**	**65,000.00**	**310,839.28**	**-70.68**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	12,935.13	-15,000.00
EQUP CNP-Equipment Grant-10.579 - Summary			**-2,064.87**	**0.00**	**0.00**	**12,935.13**	**-15,000.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,087.84	0.00	0.00	3,800.00	1,287.84
FML FML-Federal Mineral Lease - Summary			**5,087.84**	**0.00**	**0.00**	**3,800.00**	**1,287.84**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,019,916.29	0.00	0.00	2,019,916.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	50,732,779.77	0.00	0.00	50,732,779.77	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-125,572.00	0.00	0.00	-125,572.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,684,491.41	0.00	0.00	5,684,491.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	0.00	0.00	7,967,718.92	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	0.00	0.00	1,823,100.36	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	0.00	0.00	1,180,966.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	0.00	0.00	40,836.47	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,699,823.00	0.00	0.00	2,699,823.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	214,502.00	0.00	0.00	214,502.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	341,028.00	0.00	0.00	341,028.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	61,643.00	0.00	0.00	61,643.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	35,782.00	0.00	0.00	35,782.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,819.00	0.00	0.00	50,819.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	349,583.00	0.00	0.00	349,583.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,061,069.61	0.00	0.00	4,061,069.61	0.00

	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	0.00	0.00	200,069.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	115,872.95	0.00	0.00	115,872.95	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,282,362.14	190,196.84	760,787.37	760,787.37	1,521,574.77
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	55,291,663.79	4,608,379.42	18,470,524.42	18,470,524.42	36,821,139.37
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-54,113.00	-5,737.00	-54,113.00	-54,113.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,068,121.27	505,676.78	2,022,707.09	2,022,707.09	4,045,414.18
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	690,991.67	2,763,966.68	2,763,966.68	5,527,933.36
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	165,140.71	660,562.83	660,562.83	1,321,125.64
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	105,669.78	422,679.09	422,679.09	845,358.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	3,740.94	14,963.76	14,963.76	29,927.51
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,691,500.00	224,291.67	897,166.68	897,166.68	1,794,333.32
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	209,495.00	17,457.92	69,831.68	69,831.68	139,663.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	363,669.00	30,305.75	121,223.00	121,223.00	242,446.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	62,859.00	5,238.25	20,953.00	20,953.00	41,906.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,729.00	3,144.08	12,576.33	12,576.33	25,152.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	51,334.00	4,277.83	17,111.33	17,111.33	34,222.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	367,955.00	30,662.92	122,651.68	122,651.68	245,303.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,347,109.26	362,259.10	1,449,036.41	1,449,036.41	2,898,072.85
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	1,904.50	7,618.00	7,618.00	15,236.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	18,019.17	72,076.68	72,076.68	144,153.32
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.30	101,795.52	407,182.09	407,182.09	814,364.21
MSPB MSPB-Minimum School Programs Basic - Summary			**162,221,261.07**	**7,063,415.85**	**28,259,505.12**	**105,713,934.39**	**56,507,326.68**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	0.00	0.00	9,113.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	825,409.73	0.00	0.00	825,409.73	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	0.00	492,630.35	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,483,426.52	0.00	0.00	5,483,426.52	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	0.00	0.00	11,698.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,849.09	0.00	0.00	58,849.09	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	102,240.16	0.00	0.00	102,240.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	354,556.91	0.00	0.00	354,556.91	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,771,190.99	0.00	0.00	2,771,190.99	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,442,896.00	0.00	0.00	2,442,896.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	492,833.81	0.00	0.00	492,833.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,051,617.71	0.00	0.00	5,051,617.71	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	561,907.45	0.00	0.00	561,907.45	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	20,888.56	0.00	0.00	20,888.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	264,582.10	0.00	0.00	264,582.10	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	148,129.09	0.00	0.00	148,129.09	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	307,530.37	0.00	0.00	307,530.37	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	486,454.00	0.00	0.00	486,454.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	38,610.55	0.00	0.00	38,610.55	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	783,915.44	0.00	0.00	783,915.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	104,024.37	104,024.37	546,139.94	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	3,045,562.35	0.00	0.00	3,045,562.35	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	708,138.93	0.00	0.00	708,138.93	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,994,919.99	499,576.67	1,998,306.67	1,998,306.67	3,996,613.32
	22PQG 22PQG Adult Education SFY2022	1609/3300	89,428.00	7,452.33	29,809.33	29,809.33	59,618.67
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	1,043.92	4,175.68	4,175.68	8,351.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	2,559,059.77	2,559,059.77	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	497,243.40	41,436.95	165,747.80	165,747.80	331,495.60
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,051,617.71	420,968.15	1,683,872.57	1,683,872.57	3,367,745.14
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	20,888.56	1,740.71	6,962.85	6,962.85	13,925.71
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	10,086.00	10,086.00	20,172.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	224,109.83	18,675.82	74,703.28	74,703.28	149,406.55
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	118,441.18	0.00	118,441.18	118,441.18	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	96,390.88	8,032.57	32,130.29	32,130.29	64,260.59
	22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	55,188.41	220,753.64	220,753.64	441,507.25
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	226,446.73	0.00	226,446.73	226,446.73	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	83,754.59	0.00	0.00	0.00	83,754.59
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	0.00	0.00	552,900.88
	22PUU 22PUU Teacher and Student Success Program	5678/3500	3,640,051.07	1,213,350.36	1,213,350.36	1,213,350.36	2,426,700.71
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	717,673.62	0.00	269,331.12	269,331.12	448,342.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**46,284,168.51**	**2,374,011.76**	**8,717,201.64**	**34,319,373.68**	**11,964,794.83**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,571.96	0.00	0.00	4,571.95	0.01
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
SAS SAS-Student Advocacy Services - Summary			**18,625.24**	**0.00**	**0.00**	**18,625.23**	**0.01**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	0.00	0.00	1,636,421.23	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	0.00	0.00	1,946,436.69	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	0.00	0.00	101,680.52	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	0.00	0.00	201,875.24	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	139,392.77	557,571.07	557,571.07	1,115,142.12
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	165,800.34	663,201.36	663,201.36	1,326,402.69
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	6,171.77	24,687.10	24,687.10	49,374.20
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	12,253.36	49,013.45	49,013.45	98,026.93
SBPR School Building Program - Summary			**7,769,832.60**	**323,618.24**	**1,294,472.98**	**5,180,886.66**	**2,588,945.94**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	75,000.00	0.00	0.00	71,191.72	3,808.28
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	16,459.84	0.00	0.00	16,459.84	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	31,371.20	0.00	0.00	5,342.43	26,028.77
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.71	0.00	0.00	8,530.71	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	0.00	75,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,298.00	0.00	0.00	0.00	22,298.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			**320,482.89**	**0.00**	**83,323.14**	**193,347.84**	**127,135.05**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,367.99	0.00	0.00	133,367.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	63,428.17	0.00	0.00	56,506.50	6,921.67
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	53,643.41	0.00	0.00	74,800.00	-21,156.59
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	166,580.00	0.00	79,960.00	166,580.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00

	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L T&L-Teaching & Learning - Summary			**899,139.65**	**0.00**	**82,460.00**	**915,552.69**	**-16,413.04**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,710,725.51	0.00	0.00	4,710,725.51	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,448,487.56	0.00	0.00	2,448,487.56	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,677,784.98	0.00	0.00	1,677,784.98	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	860,234.71	0.00	0.00	860,234.71	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	786,809.26	0.00	0.00	786,809.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	419,446.24	0.00	0.00	419,446.24	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,819,226.31	401,602.20	1,606,408.77	1,606,408.77	3,212,817.54
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	2,877,719.76	239,809.98	959,239.92	959,239.92	1,918,479.84
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,706,254.71	225,521.23	902,084.91	902,084.91	1,804,169.80
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,172,406.88	97,700.57	390,802.29	390,802.29	781,604.59
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	596,702.82	49,725.23	198,900.94	198,900.94	397,801.88
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	676,563.68	56,380.31	225,521.24	225,521.24	451,042.44
VBLPR Voted and Board Leeway Program - Summary			**23,752,362.42**	**1,070,739.52**	**4,282,958.07**	**15,186,446.33**	**8,565,916.09**
040 CACHE CO SCHOOL DISTRICT - Summary			**275,152,934.51**	**12,555,478.33**	**46,324,723.57**	**192,156,206.41**	**82,996,728.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,160.00	0.00	17,159.99	17,159.99	0.01
84010 SAS-Title I Grants to LEA - Summary			**1,783,060.57**	**0.00**	**17,159.99**	**1,783,060.56**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	790,815.43	0.00	0.00	790,815.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	22,550.86	35,000.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	53,996.25	0.00	0.00	0.00	53,996.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,475,933.44**	**22,550.86**	**35,000.00**	**2,421,937.19**	**53,996.25**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	0.00	45,935.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**137,402.75**	**0.00**	**0.00**	**137,402.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**331,195.48**	**0.00**	**0.00**	**331,195.48**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	38,013.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	40,283.73	40,283.73	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**116,207.34**	**0.00**	**40,283.73**	**116,207.34**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	82,043.08	164,615.93	24,399.64
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	0.00	0.00	78,370.38
84425C SSS-Governors Emergency Education Relief - Summary			**267,385.95**	**0.00**	**82,043.08**	**164,615.93**	**102,770.02**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	28,199.03	222,705.97	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	264,476.29	264,476.29	264,476.29	1,665,540.82
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,407,619.20**	**292,675.32**	**487,182.26**	**742,078.38**	**1,665,540.82**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	0.00	4,337,381.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**0.00**	**0.00**	**4,337,381.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,635.77	-8,635.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	678,386.17	-678,386.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	128,285.09	-128,285.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	315,977.79	-315,977.79
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	1,416.00	1,416.00	6,982.16	-6,982.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,575.63	3,575.63	-3,575.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	141,663.93	233,257.78	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	13,278.19	21,863.30	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	37,646.70	70,875.68	316,442.76	-316,442.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**194,004.82**	**330,988.39**	**2,558,006.05**	**-2,558,006.05**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	15,249.62	0.00	0.00	15,249.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	70,949.31	0.00	0.00	70,949.31	0.00
BOARD BOARD-USBE Board - Summary			**86,198.93**	**0.00**	**0.00**	**86,198.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	19,722.55	287,830.37	-287,830.37
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	30,503.95	30,503.95	30,503.95	-30,503.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**30,503.95**	**50,226.50**	**318,334.32**	**-318,334.32**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	60,000.00	0.00	0.00	0.00	60,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,817.29	0.00	0.00	3,817.29	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	954.02	0.00	0.00	954.02	0.00
CTE CTE-Career & Technical Education - Summary			**64,771.31**	**0.00**	**0.00**	**4,771.31**	**60,000.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	29,038.89	-29,038.89
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	3,456.70	4,512.49	24,873.17	-24,873.17
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,634.34**	**3,456.70**	**4,512.49**	**55,546.40**	**-53,912.06**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	353,127.14	0.00	0.00	353,127.14	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,809,247.12	0.00	0.00	8,809,247.12	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-44,507.00	0.00	0.00	-44,507.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	518,969.17	0.00	0.00	518,969.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,042,898.48	0.00	0.00	1,042,898.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	0.00	0.00	2,248,970.64	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	0.00	0.00	514,207.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	0.00	0.00	254,357.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	0.00	0.00	12,500.40	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	361,930.00	0.00	0.00	361,930.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	83,224.00	0.00	0.00	83,224.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,843.00	0.00	0.00	20,843.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,611.00	0.00	0.00	12,611.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,574.00	0.00	0.00	7,574.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	24,403.00	0.00	0.00	24,403.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	775,638.93	0.00	0.00	775,638.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	0.00	0.00	53,113.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	28,405.00	0.00	0.00	28,405.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	319,518.87	26,626.58	106,506.29	106,506.29	213,012.58
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,781,685.51	732,410.39	2,942,458.38	2,942,458.38	5,839,227.13
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,940.00	-2,507.00	-20,940.00	-20,940.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	763,504.82	63,625.41	254,501.61	254,501.61	509,003.21
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,055,043.57	87,920.30	351,681.20	351,681.20	703,362.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	197,609.61	790,438.44	790,438.44	1,580,876.86
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	42,292.14	169,168.53	169,168.53	338,337.05
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	22,818.74	91,274.93	91,274.93	182,549.85
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	1,057.86	4,231.44	4,231.44	8,462.87
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	387,840.00	32,320.00	129,280.00	129,280.00	258,560.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,160.00	7,096.67	28,386.68	28,386.68	56,773.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,739.00	1,728.25	6,913.00	6,913.00	13,826.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,806.00	1,067.17	4,268.67	4,268.67	8,537.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,651.00	637.58	2,550.33	2,550.33	5,100.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,685.00	2,140.42	8,561.68	8,561.68	17,123.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	782,359.56	65,196.63	260,786.52	260,786.52	521,573.04
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	4,410.64	17,642.56	17,642.56	35,285.12
	22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	28,315.22	113,260.89	113,260.89	226,521.79

MSPB MSPB-Minimum School Programs Basic - Summary			**30,893,642.00**	**1,316,353.69**	**5,267,319.48**	**20,362,812.82**	**10,530,829.18**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	0.00	8,810.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,873.78	0.00	0.00	9,873.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	136,833.17	0.00	0.00	136,833.17	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	0.00	253,277.93	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,098,968.87	0.00	0.00	1,098,968.87	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,129.11	0.00	0.00	5,129.11	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,746.35	0.00	0.00	18,746.35	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	61,259.13	0.00	0.00	61,259.13	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	663,572.89	0.00	0.00	663,572.89	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	607,159.00	0.00	0.00	607,159.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,954.49	0.00	0.00	38,954.49	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,089,214.21	0.00	0.00	1,089,214.21	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	62,484.62	0.00	0.00	62,484.62	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,688.69	0.00	0.00	4,688.69	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,485.12	0.00	0.00	31,485.12	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	109,571.71	0.00	0.00	109,571.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	248,785.00	0.00	0.00	248,785.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	339,782.68	0.00	0.00	339,782.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	21,859.05	135,737.89	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	67,950.02	0.00	0.00	67,950.02	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	606,279.99	0.00	0.00	606,279.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	68,751.21	151,149.54	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,199,230.72	99,935.89	399,743.57	399,743.57	799,487.15
	22PQG 22PQG Adult Education SFY2022	1609/3300	73,507.00	6,125.58	24,502.33	24,502.33	49,004.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	611,518.95	611,518.95	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	88,641.83	7,386.82	29,547.28	29,547.28	59,094.55
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,089,214.21	90,767.85	363,071.40	363,071.40	726,142.81
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,688.69	390.72	1,562.89	1,562.89	3,125.80
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	609.75	2,438.99	2,438.99	4,877.96
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,174.90	0.00	25,174.90	25,174.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	15,857.35	63,429.42	63,429.42	126,858.84
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	129,790.95	0.00	129,790.95	129,790.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	10,765.45	10,765.45	10,765.45	121,357.05
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	52,194.51	52,194.51	93,774.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,753,423.06**	**231,839.41**	**1,929,350.90**	**7,769,700.23**	**1,983,722.83**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	0.00	0.00	9,959.23	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	0.00	0.00	19,772.93	0.00
SBPR School Building Program - Summary			**29,732.16**	**0.00**	**0.00**	**29,732.16**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**33,195.35**	**0.00**	**29,996.33**	**33,195.35**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	34,090.00	0.00	12,170.00	34,090.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**121,038.00**	**0.00**	**12,170.00**	**121,123.00**	**-85.00**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	560,536.60	0.00	0.00	560,536.60	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	291,349.37	0.00	0.00	291,349.37	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	252,652.41	0.00	0.00	252,652.41	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	127,280.23	0.00	0.00	127,280.23	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	116,416.21	0.00	0.00	116,416.21	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	405,424.60	0.00	0.00	405,424.60	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	353,569.46	29,464.13	117,856.49	117,856.49	235,712.97
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	205,319.40	17,109.95	68,439.80	68,439.80	136,879.60
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	392,549.10	32,712.42	130,849.69	130,849.69	261,699.41
	22PRB 22PRB Board Leeway SFY2022	5460/3600	103,923.91	8,660.33	34,641.31	34,641.31	69,282.60
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	47,837.45	3,986.45	15,945.81	15,945.81	31,891.64
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	390,629.24	32,552.44	130,209.76	130,209.76	260,419.48
VBLPR Voted and Board Leeway Program - Summary			**3,247,487.98**	**124,485.72**	**497,942.86**	**2,251,602.28**	**995,885.70**
050 CARBON CO SCHOOL DISTRICT - Summary			**56,093,309.67**	**2,215,870.47**	**8,784,176.01**	**39,293,520.48**	**16,799,789.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	30,116.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,061.00	0.00	0.00	32,061.00	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	2,497.27	2,497.27	19,171.68	15,537.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,886.45**	**2,497.27**	**2,497.27**	**81,348.80**	**25,537.65**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	1,721.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	375.75	375.75	375.75	1,391.59
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	0.00	1,789.27
84173 SPED-Preschool Special Educ IDEA - Summary			**5,278.30**	**375.75**	**375.75**	**2,097.44**	**3,180.86**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,815.51**	**0.00**	**0.00**	**8,815.51**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	15,905.88	15,905.88	15,905.88	10,852.18
84425C SSS-Governors Emergency Education Relief - Summary			**26,758.06**	**15,905.88**	**15,905.88**	**15,905.88**	**10,852.18**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	1,680.00	1,680.00	18,036.39	3,157.94
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.57**	**1,680.00**	**1,680.00**	**18,036.39**	**87,935.18**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,235.20	-9,235.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,751.91	-4,751.91
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	609.03	-609.03
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,688.77	2,688.77	-2,688.77
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	7,942.94	10,644.81	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	700.70	939.05	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,095.81	1,423.32	4,650.28	-4,650.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,739.45**	**15,695.95**	**72,479.31**	**-72,479.31**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,596.34	0.00	0.00	5,596.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,839.77	0.00	0.00	8,839.77	0.00
BOARD BOARD-USBE Board - Summary			**14,436.11**	**0.00**	**0.00**	**14,436.11**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	578.85	15,046.20	-15,046.20
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,701.70	1,701.70	1,701.70	-1,701.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,701.70**	**2,280.55**	**16,747.90**	**-16,747.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00
CTE CTE-Career & Technical Education - Summary			**31,236.92**	**0.00**	**0.00**	**31,236.92**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,838.32	0.00	0.00	2,838.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	99,226.39	0.00	0.00	99,226.39	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,354,485.43	0.00	0.00	1,354,485.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,885.62	0.00	0.00	172,885.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	0.00	0.00	80,929.64	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,120.00	0.00	0.00	124,120.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,285.00	0.00	0.00	4,285.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,421.00	0.00	0.00	3,421.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,937.00	0.00	0.00	3,937.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,949.71	0.00	0.00	38,949.71	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	865.90	0.00	0.00	865.90	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,238.84	436.57	1,746.28	1,746.28	3,492.56
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	159,056.52	13,254.71	53,018.84	53,018.84	106,037.68
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,472,850.15	122,737.52	490,950.05	490,950.05	981,900.10
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	180,301.21	15,025.10	60,100.40	60,100.40	120,200.81
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	7,889.14	31,556.56	31,556.56	63,113.12
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	3,809.00	3,809.00	7,618.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	228.24	912.93	912.93	1,825.85
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	128,874.00	10,739.50	42,958.00	42,958.00	85,916.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,284.00	357.00	1,428.00	1,428.00	2,856.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,455.00	287.92	1,151.68	1,151.68	2,303.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,145.00	345.42	1,381.68	1,381.68	2,763.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	38,826.16	3,235.51	12,942.05	12,942.05	25,884.11
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	202.79	811.16	811.16	1,622.30
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	2,293.33	9,173.35	9,173.35	18,346.68
MSPB MSPB-Minimum School Programs Basic - Summary			**4,107,295.47**	**181,238.75**	**724,954.99**	**2,657,385.63**	**1,449,909.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,011.23	0.00	0.00	1,011.23	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	117,771.31	0.00	0.00	117,771.31	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	23,753.00	0.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	967.24	0.00	0.00	967.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,426.14	0.00	0.00	4,426.13	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,626.69	0.00	0.00	62,626.69	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	0.00	214,026.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	28,844.72	0.00	0.00	28,844.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	103,761.75	0.00	0.00	103,761.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,159.20	0.00	0.00	6,159.20	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.65	0.00	0.00	731.65	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,639.76	0.00	0.00	2,639.76	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	34,474.02	0.00	0.00	34,474.02	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	0.00	50.52
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,768.18	0.00	0.00	20,768.18	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	0.00	0.00	38,474.01	9,374.12

	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	16,015.46	0.00	0.00	16,015.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	84,176.96	0.00	0.00	84,176.96	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,136.91	0.00	0.00	7,886.91	20,250.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,000.00	0.00	26,000.00	26,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	126,003.65	10,500.30	42,001.21	42,001.21	84,002.44
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	3,332.67	13,330.68	13,330.68	26,661.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	222,862.78	222,862.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,972.26	2,414.35	9,657.42	9,657.42	19,314.84
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	103,761.75	8,646.82	34,587.25	34,587.25	69,174.50
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	731.65	60.97	243.88	243.88	487.77
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.20	1,188.81	1,188.81	2,377.64
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,110.70	0.00	2,110.70	2,110.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	3,211.32	12,845.25	12,845.25	25,690.49
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	0.00	0.00	48,150.90
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,083.64	33,361.21	33,361.21	33,361.21	66,722.43
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	7,671.75	7,671.75	20,128.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,579,611.85**	**61,824.84**	**429,613.94**	**1,187,226.53**	**392,385.32**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,092.36**	**-92.36**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.07	7,612.28	7,612.28	15,224.53
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	9,054.40	9,054.40	18,108.79
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**16,666.68**	**66,666.68**	**33,333.32**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,065.12**	**0.00**	**9,998.78**	**11,065.12**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	280.00	810.00	0.00
T&L T&L-Teaching & Learning - Summary			**29,426.00**	**0.00**	**280.00**	**29,426.00**	**0.00**
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,404.78	0.00	0.00	2,404.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,536.01	378.00	1,512.00	1,512.00	3,024.01
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	81,561.59	6,796.80	27,187.20	27,187.20	54,374.39
VBLPR Voted and Board Leeway Program - Summary			**88,502.38**	**7,174.80**	**28,699.20**	**31,103.98**	**57,398.40**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**6,428,033.74**	**286,305.11**	**1,248,648.99**	**4,250,070.56**	**2,177,963.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	187,036.00	0.00	0.00	187,036.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	0.00	72,828.57	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	0.00	0.00	115,767.11
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	0.00	0.00	202,559.50
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	0.00	0.00	87,184.70
84002 SAS-Adult Education - Summary			**1,442,158.99**	**0.00**	**0.00**	**1,036,647.68**	**405,511.31**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	1,733.00	1,733.00	5,869,712.59	6,554.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,784,994.58	0.00	0.00	5,762,494.58	22,500.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	70,556.25	16,988.54
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,713,559.53	0.00	385,610.50	4,712,497.72	1,001,061.81
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	0.00	0.00	0.00	166,760.00
84010 SAS-Title I Grants to LEA - Summary			**17,629,126.00**	**1,733.00**	**387,343.50**	**16,415,261.14**	**1,213,864.86**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,064.16	0.00	0.00	1,064.16	0.00
84011 SAS-NCLB-Migrant Education - Summary			**1,064.16**	**0.00**	**0.00**	**1,064.16**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	0.00	54,628.00	11,145.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	90,083.00	0.00	0.00	0.00	90,083.00
84013 SAS-Title I Neglected and Delinquent - Summary			**301,693.20**	**0.00**	**0.00**	**200,465.20**	**101,228.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	0.00	10,825,720.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,882,239.05	0.00	41,234.76	10,882,239.05	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	70,000.00	32,822.81	32,822.81	67,822.81	2,177.19
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,370,269.95	0.00	1,538,823.10	11,370,269.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,742.50	0.00	0.00	0.00	25,742.50
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,173,971.59**	**32,822.81**	**1,612,880.67**	**33,146,503.18**	**27,468.41**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	618,786.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	0.00	0.00	680,820.00
84048 CTE-Career and Tech Education - Summary			**1,943,315.00**	**0.00**	**0.00**	**1,262,495.00**	**680,820.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	0.00	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	0.00	311,257.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	313,050.84	0.00	23,627.32	313,050.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**927,445.26**	**0.00**	**23,627.32**	**927,445.26**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**116,759.99**	**0.00**	**0.00**	**116,759.99**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	32,004.02	32,004.02	439,828.42	36,617.37
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	409,683.79	0.00	0.00	0.00	409,683.79
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	0.00	0.00	207,119.84
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	0.00	0.00	50,273.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,686,731.00**	**32,004.02**	**32,004.02**	**983,036.21**	**703,694.79**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**656,655.83**	**0.00**	**0.00**	**656,655.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	187,000.00	12,668.18	12,668.18	156,577.74	30,422.26
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	0.00	782,058.12	283,059.84
84367 T&L-Improving Teacher Quality-State - Summary			**3,236,502.82**	**12,668.18**	**12,668.18**	**2,923,020.72**	**313,482.10**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	394,849.85	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	394,385.31	0.00	0.00	0.00	394,385.31
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,161,933.94**	**0.00**	**0.00**	**767,548.63**	**394,385.31**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	0.00	0.00	1,676,863.90	579,445.63
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	0.00	792,320.80
84425C SSS-Governors Emergency Education Relief - Summary			**3,048,630.33**	**0.00**	**0.00**	**1,676,863.90**	**1,371,766.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	4,675,814.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	59,200.00	0.00	0.00	0.00	59,200.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	0.00	0.00	18,895,232.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,630,247.80**	**0.00**	**0.00**	**4,675,814.89**	**18,954,432.91**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	0.00	42,463,789.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,463,789.19**	**0.00**	**0.00**	**0.00**	**42,463,789.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	2,939.18	-2,939.18
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	176,591.66	-176,591.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,852,964.36	-6,852,964.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,697,172.59	-1,697,172.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,621,744.95	-2,621,744.95
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	396.00	423.00	2,386.76	-2,386.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	30,539.04	35,875.32	175,173.18	-175,173.18
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	313.38	313.38	-313.38
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	60,350.89	60,350.89	-60,350.89
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	2,771,445.55	3,796,649.17	14,677,105.03	-14,677,105.03
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	244,487.95	334,960.35	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	288,218.39	424,988.11	1,468,788.97	-1,468,788.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,335,086.93**	**4,653,560.22**	**29,439,102.10**	**-29,439,102.10**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	265,770.68	0.00	0.00	265,770.68	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	226,025.30	0.00	0.00	226,025.30	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,428,154.49	0.00	0.00	1,428,154.49	0.00
BOARD BOARD-USBE Board - Summary			**1,919,950.47**	**0.00**	**0.00**	**1,919,950.47**	**0.00**
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	12,300.74	-12,300.74
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	2,169.44	2,548.52	12,271.63	-12,271.63
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**2,169.44**	**2,548.52**	**24,572.37**	**-24,572.37**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	219,861.40	4,184,797.45	-4,184,797.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	593,756.45	593,756.45	593,756.45	-593,756.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**593,756.45**	**813,617.85**	**4,778,553.90**	**-4,778,553.90**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	0.00	36,981.85	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	36,135.47	0.00	0.00	36,135.47	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	125,000.00	125,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**281,909.51**	**0.00**	**125,000.00**	**283,085.51**	**-1,176.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	149,140.91	-149,140.91
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	23,800.33	23,800.33	145,238.72	-145,238.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,989.60**	**23,800.33**	**23,800.33**	**304,369.23**	**-294,379.63**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,000.00	0.00	0.00	5,000.00	0.00
	22PD 22PD T&L-Professional Development SFY2022	5616/3800	4,000.00	0.00	0.00	0.00	4,000.00
FML FML-Federal Mineral Lease - Summary			**9,000.00**	**0.00**	**0.00**	**5,000.00**	**4,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	8,146,000.79	0.00	0.00	8,146,000.79	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	192,131,132.83	0.00	0.00	192,131,132.83	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-473,706.00	0.00	0.00	-473,706.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,260,224.80	0.00	0.00	23,260,224.80	0.00

	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	29,732,882.72	0.00	0.00	29,732,882.72	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,243,512.81	0.00	0.00	4,243,512.81	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,338,429.47	0.00	0.00	6,338,429.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	148,256.34	0.00	0.00	148,256.34	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,676,872.00	0.00	0.00	9,676,872.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	0.00	0.00	71,920.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,187,793.00	0.00	0.00	1,187,793.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	182,683.00	0.00	0.00	182,683.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	164,693.00	0.00	0.00	164,693.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	90,204.00	0.00	0.00	90,204.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	863,841.00	0.00	0.00	863,841.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,019,569.37	0.00	0.00	16,019,569.37	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	757,166.37	0.00	0.00	757,166.37	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	339,374.68	0.00	0.00	339,374.68	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	8,310,893.43	692,574.46	2,770,297.81	2,770,297.81	5,540,595.62
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	205,264,994.16	17,109,193.00	68,575,898.20	68,575,898.20	136,689,095.96
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-210,074.00	-23,056.00	-210,074.00	-210,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,355,112.24	2,029,592.69	8,118,370.76	8,118,370.76	16,236,741.48
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	32,385,760.10	2,698,813.35	10,795,253.37	10,795,253.37	21,590,506.73
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,549,425.05	379,118.75	1,516,475.01	1,516,475.01	3,032,950.04
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,432,988.31	452,749.03	1,810,996.11	1,810,996.11	3,621,992.20
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	156,766.70	13,063.90	52,255.57	52,255.57	104,511.13
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	9,588,601.00	799,050.08	3,196,200.33	3,196,200.33	6,392,400.67
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.33	25,393.33	25,393.33	50,786.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,230,071.00	102,505.92	410,023.68	410,023.68	820,047.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	183,257.00	15,271.42	61,085.68	61,085.68	122,171.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	166,996.00	13,916.33	55,665.33	55,665.33	111,330.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	91,118.00	7,593.17	30,372.68	30,372.68	60,745.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	909,239.00	75,769.92	303,079.68	303,079.68	606,159.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	16,742,199.33	1,395,183.28	5,580,733.12	5,580,733.12	11,161,466.21
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	783,659.93	65,304.99	261,219.97	261,219.97	522,439.96
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,882,284.18	240,190.35	960,761.40	960,761.40	1,921,522.78
MSPB MSPB-Minimum School Programs Basic - Summary			**605,780,321.61**	**26,073,182.97**	**104,314,008.03**	**397,194,858.21**	**208,585,463.40**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	34,371.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,564,824.02	0.00	0.00	2,564,824.02	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	0.00	1,759,172.52	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	120,140.48	0.00	0.00	120,140.48	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	7,849,640.85	0.00	0.00	7,849,640.85	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,564.00	0.00	0.00	24,564.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	370,599.68	0.00	0.00	370,599.68	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	389,009.33	0.00	0.00	389,009.33	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	305.34	0.00	0.00	305.34	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	743,793.43	0.00	0.00	936,577.23	-192,783.80
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	9,802,164.87	0.00	0.00	9,802,164.87	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	8,920,668.00	0.00	0.00	8,920,668.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,271,098.31	0.00	0.00	1,271,098.31	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	19,416,196.18	0.00	0.00	19,416,196.18	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,291,682.23	0.00	0.00	1,291,682.23	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	80,044.84	0.00	0.00	80,044.84	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	341,476.95	0.00	0.00	341,476.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	575,882.48	0.00	0.00	575,882.48	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	192,574.65	0.00	0.00	192,574.65	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	709,729.81	0.00	0.00	709,729.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,014,691.00	0.00	0.00	2,014,691.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	136,462.39	0.00	0.00	136,462.39	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,882,284.18	0.00	0.00	2,882,284.18	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,652.30	0.00	0.00	99,084.67	8,567.63
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,994,326.45	0.00	0.00	1,994,326.45	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	11,490,616.91	0.00	0.00	11,490,616.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,673,589.10	0.00	0.00	2,673,589.10	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	6,531.20	0.00	0.00	6,531.20	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	493,264.00	0.00	493,264.00	493,264.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	8,583,068.77	715,255.73	2,861,022.92	2,861,022.92	5,722,045.85
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	100,318.25	401,273.00	401,273.00	802,546.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,304.00	2,192.00	8,768.00	8,768.00	17,536.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	9,050,444.84	0.00	9,050,444.84	9,050,444.84	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,236,443.37	103,036.95	412,147.80	412,147.80	824,295.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	19,416,196.18	1,618,016.35	6,472,065.40	6,472,065.40	12,944,130.78
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	80,044.84	6,670.40	26,681.61	26,681.61	53,363.23
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	115,683.20	9,640.27	38,561.08	38,561.08	77,122.12
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	312,937.11	26,078.10	104,312.37	104,312.37	208,624.74
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	460,464.61	0.00	460,464.61	460,464.61	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	378,931.12	31,577.59	126,310.37	126,310.37	252,620.75
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,454,960.13	121,246.68	484,986.72	484,986.72	969,973.41
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	859,514.37	0.00	859,514.37	859,514.37	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	185,408.32	0.00	0.00	0.00	185,408.32
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	0.00	0.00	1,955,405.25
	22PUU 22PUU Teacher and Student Success Program	5678/3500	13,696,715.97	4,565,571.99	4,565,571.99	4,565,571.99	9,131,143.98
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,623,236.12	0.00	993,073.62	993,073.62	1,630,162.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**141,396,211.38**	**7,299,604.31**	**27,358,462.70**	**106,806,049.05**	**34,590,162.33**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	240,000.00	850,000.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	7,062.50	6,990.78
SAS SAS-Student Advocacy Services - Summary			**1,143,125.80**	**0.00**	**0.00**	**286,135.02**	**856,990.78**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	0.00	0.00	865,518.90	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	0.00	0.00	1,029,489.06	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	150,673.50	0.00	0.00	150,673.49	0.01
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	299,145.30	0.00	0.00	299,145.30	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	158,982.45	635,929.80	635,929.80	1,271,859.56
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	189,101.23	756,404.92	756,404.92	1,512,809.84
SBPR School Building Program - Summary			**6,521,830.88**	**348,083.68**	**1,392,334.72**	**3,737,161.47**	**2,784,669.41**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	0.00	221,627.76	221,627.76	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	0.22	0.00	0.00	33,586.42	-33,586.20
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	0.00	25,900.34
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			**417,028.47**	**0.00**	**316,627.76**	**420,547.67**	**-3,519.20**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	679,942.00	70,400.00	70,400.00	560,030.00	119,912.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	460,370.00	0.00	0.00	460,370.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18	27,424.95
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	208,690.00	439,560.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	295,835.00	0.00	0.00	88,539.06	207,295.94
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	39,143.25	0.00	0.00	28,471.14	10,672.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,522.98	0.00	19,522.98	19,522.98	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
T&L T&L-Teaching & Learning - Summary			**2,859,334.55**	**70,400.00**	**298,612.98**	**2,397,930.97**	**461,403.58**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	19,816,171.66	0.00	0.00	19,816,171.66	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,299,825.33	0.00	0.00	10,299,825.33	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,291,225.18	0.00	0.00	5,291,225.18	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,691,519.10	0.00	0.00	2,691,519.10	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,461,784.11	0.00	0.00	2,461,784.11	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,466,018.81	0.00	0.00	6,466,018.81	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	15,921,811.17	1,326,817.60	5,307,270.40	5,307,270.40	10,614,540.77
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	9,546,284.25	795,523.69	3,182,094.76	3,182,094.76	6,364,189.49

	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,643,647.90	636,970.66	2,547,882.64	2,547,882.64	5,095,765.26
	22PRB 22PRB Board Leeway SFY2022	5460/3600	3,593,908.46	299,492.38	1,197,969.49	1,197,969.49	2,395,938.97
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,752,233.33	146,019.44	584,077.77	584,077.77	1,168,155.56
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	10,038,493.30	836,541.11	3,346,164.44	3,346,164.44	6,692,328.86
VBLPR Voted and Board Leeway Program - Summary			**95,522,922.60**	**4,041,364.88**	**16,165,459.50**	**63,192,003.69**	**32,330,918.91**
070 DAVIS CO SCHOOL DISTRICT - Summary			**987,321,649.97**	**41,866,677.00**	**157,532,556.30**	**675,598,901.45**	**311,722,748.52**

Doc Phase	Doc Status	Phase Name	Line Amount	Line Descript	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program N	District Pr	Phase
Pending	Submitted	DAVIS CO SC	105	sub reimburse	95726	1	2480	400	0662	PLJ	6286	S22PLJ	S22PLJ On	5295/3800	070

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	112,477.79	454,955.58	70,949.32
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,360,347.05**	**0.00**	**112,477.79**	**1,289,397.73**	**70,949.32**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	0.00	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	940,577.43	0.00	0.00	940,577.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	42,400.00	0.00	15,000.00	41,296.09	1,103.91
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	989,241.45	0.00	267,957.88	989,241.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	29,209.60	0.00	0.00	0.00	29,209.60
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,919.01	-1,919.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,933,858.66**	**0.00**	**282,957.88**	**2,905,464.16**	**28,394.50**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	75,980.18	0.00	0.00	75,980.18	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	417,199.12	0.00	68,399.79	417,199.12	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	225,425.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	10,021.18	0.00	0.00	10,021.18	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	200,000.00	0.00	7,507.68	92,923.44	107,076.56
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	190,728.00	0.00	6,170.03	174,083.67	16,644.33
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	0.00	204,117.00
84048 CTE-Career and Tech Education - Summary			**1,323,470.48**	**0.00**	**82,077.50**	**995,632.59**	**327,837.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	35,240.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**105,493.79**	**0.00**	**0.00**	**105,493.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**122,377.05**	**0.00**	**0.00**	**122,377.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	126,982.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	1,347.95	115,803.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**354,962.32**	**0.00**	**1,347.95**	**354,962.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	26,322.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,894.37	0.00	0.00	0.00	27,894.37
84424A T&L-Student Support Academic Enrichment Grants - Summary			**80,467.48**	**0.00**	**0.00**	**52,573.11**	**27,894.37**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	242,855.86	0.00	24,525.25	96,689.74	146,166.12
84425C SSS-Governors Emergency Education Relief - Summary			**242,855.86**	**0.00**	**24,525.25**	**96,689.74**	**146,166.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	330,714.37	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	283,235.19	283,235.19	365,642.01	970,793.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,667,149.86**	**283,235.19**	**283,235.19**	**696,356.38**	**970,793.48**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	0.00	3,003,409.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**0.00**	**0.00**	**3,003,409.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	976,921.38	-976,921.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	182,192.10	-182,192.10
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	471,482.46	-471,482.46
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	238.75	-238.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	219,883.65	346,128.65	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	20,609.74	32,442.71	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	47,777.43	101,430.38	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	26.25	26.25	175.90	-175.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**288,297.07**	**480,027.99**	**3,925,118.33**	**-3,925,118.33**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	20,594.95	0.00	0.00	20,594.95	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	105,413.97	0.00	0.00	105,413.97	0.00
BOARD BOARD-USBE Board - Summary			**126,008.92**	**0.00**	**0.00**	**126,008.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	27,183.85	486,081.47	-486,081.47
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	47,346.70	47,346.70	47,346.70	-47,346.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**47,346.70**	**74,530.55**	**533,428.17**	**-533,428.17**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	10,426.00	0.00	0.00	3,827.89	6,598.11
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,067.30	0.00	0.00	3,067.30	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	166,880.00	166,880.00	0.00
CTE CTE-Career & Technical Education - Summary			**210,373.30**	**0.00**	**166,880.00**	**203,775.19**	**6,598.11**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	546,554.12	0.00	0.00	546,554.12	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,163,293.98	0.00	0.00	12,163,293.98	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-23,926.00	0.00	0.00	-23,926.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,352,722.97	0.00	0.00	2,352,722.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,738,973.13	0.00	0.00	1,738,973.13	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,033,402.28	0.00	0.00	3,033,402.28	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	607,700.12	0.00	0.00	607,700.12	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	506,496.60	0.00	0.00	506,496.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,955.18	0.00	0.00	16,955.18	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	801,110.00	0.00	0.00	801,110.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	89,900.00	0.00	0.00	89,900.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	129,947.00	0.00	0.00	129,947.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,691.00	0.00	0.00	23,691.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	20,703.00	0.00	0.00	20,703.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,171.00	0.00	0.00	14,171.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	62,791.00	0.00	0.00	62,791.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,153,081.64	0.00	0.00	1,153,081.64	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	76,216.81	0.00	0.00	76,216.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	35,199.12	0.00	0.00	35,199.12	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	562,880.16	46,906.68	187,626.72	187,626.72	375,253.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,101,374.64	1,091,769.56	4,373,362.13	4,373,362.13	8,728,012.51
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,358.00	-768.00	-8,358.00	-8,358.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,483,186.06	206,932.18	827,728.69	827,728.69	1,655,457.37
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,797,201.24	149,766.77	599,067.08	599,067.08	1,198,134.16
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	270,194.72	1,080,778.88	1,080,778.88	2,161,557.76
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.30	199,377.20	199,377.20	398,754.38
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	45,415.28	181,661.09	181,661.09	363,322.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	1,553.35	6,213.40	6,213.40	12,426.81
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	815,016.00	67,918.00	271,672.00	271,672.00	543,344.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	7,935.42	31,741.68	31,741.68	63,483.32

	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	135,867.00	11,322.25	45,289.00	45,289.00	90,578.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,701.00	1,975.08	7,900.33	7,900.33	15,800.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	23,695.00	1,974.58	7,898.33	7,898.33	15,796.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,314.00	1,192.83	4,771.33	4,771.33	9,542.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	66,091.00	5,507.58	22,030.33	22,030.33	44,060.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,181,539.09	98,461.59	393,846.36	393,846.36	787,692.73
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	1,269.68	1,269.68	2,539.32
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	6,923.76	27,695.05	27,695.05	55,390.11
	22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	33,154.17	132,616.68	132,616.68	265,233.37
MSPB MSPB-Minimum School Programs Basic - Summary			**48,529,551.04**	**2,098,297.52**	**8,394,187.96**	**31,743,170.91**	**16,786,380.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	162,268.46	0.00	0.00	162,268.46	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	0.00	102,884.53	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,487,436.64	0.00	0.00	1,487,436.64	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	0.00	0.00	11,875.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,313.62	0.00	0.00	4,313.62	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	99,545.18	0.00	0.00	107,374.80	-7,829.62
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	914,534.19	0.00	0.00	914,534.19	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	809,772.00	0.00	0.00	809,772.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	118,496.59	0.00	0.00	118,496.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,587,910.55	0.00	0.00	1,587,910.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	122,048.58	0.00	0.00	122,048.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,094.74	0.00	0.00	7,094.74	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,227.59	0.00	0.00	47,227.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.10	0.00	0.00	252,623.09	0.01
	21PUD 21PUD Early Intervention SFY2021	5641/3300	128,274.20	0.00	0.00	128,274.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	98,853.00	0.00	0.00	98,853.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,102.81	0.00	0.00	5,102.81	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	300,674.72	0.00	0.00	300,674.72	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	0.00	158,080.00	22,954.71
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	147,535.11	0.00	0.00	147,535.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	941,598.31	0.00	0.00	941,598.31	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,624,134.06	135,344.50	541,378.01	541,378.01	1,082,756.05
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	10,838.83	43,355.33	43,355.33	86,710.67
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	1,059.67	4,238.68	4,238.68	8,477.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	824,264.98	824,264.98	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	112,381.15	9,365.09	37,460.39	37,460.39	74,920.76
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,587,910.55	132,325.88	529,303.52	529,303.52	1,058,607.03
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,094.74	591.23	2,364.92	2,364.92	4,729.82
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	4,202.88	4,202.88	8,405.76
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,762.28	0.00	37,762.28	37,762.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	31,393.36	2,616.11	10,464.45	10,464.45	20,928.91
	22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	20,770.57	83,082.28	83,082.28	166,164.57
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	45,931.34	0.00	45,931.34	45,931.34	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	0.00	178,087.61
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,118,859.31	372,953.11	372,953.11	372,953.11	745,906.20
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	0.00	75,914.32	75,914.32	132,507.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,121,673.90**	**686,915.71**	**2,612,676.49**	**10,538,347.10**	**3,583,326.80**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,996.96	0.00	0.00	2,996.96	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	6,814.45	6,814.45	9,814.45	176.33
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**18,987.74**	**6,814.45**	**6,814.45**	**19,000.16**	**-12.42**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	0.00	0.00	12,449.04	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	0.00	0.00	24,716.16	0.00
SBPR School Building Program - Summary			**37,165.20**	**0.00**	**0.00**	**37,165.20**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	34,993.89	0.00	34,993.89	34,993.89	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,492.25**	**0.00**	**49,993.89**	**55,325.59**	**4,166.66**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,213.68	0.00	0.00	4,108.80	3,104.88
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,210.00	0.00	17,470.00	40,210.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**465,567.77**	**0.00**	**17,470.00**	**463,069.42**	**2,498.35**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	676,800.82	0.00	0.00	676,800.82	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	351,779.86	0.00	0.00	351,779.86	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	528,505.52	0.00	0.00	528,505.52	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	134,304.36	0.00	0.00	134,304.36	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	122,840.80	0.00	0.00	122,840.80	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	132,126.38	0.00	0.00	132,126.38	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	720,285.64	60,023.80	240,095.21	240,095.21	480,190.43
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	417,310.86	34,775.90	139,103.61	139,103.61	278,207.25
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	831,834.00	69,319.50	277,278.00	277,278.00	554,556.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	197,495.65	16,457.97	65,831.88	65,831.88	131,663.77
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	98,116.01	8,176.33	32,705.33	32,705.33	65,410.68
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	207,958.50	17,329.87	69,319.50	69,319.50	138,639.00
VBLPR Voted and Board Leeway Program - Summary			**4,419,358.40**	**206,083.37**	**824,333.53**	**2,770,691.27**	**1,648,667.13**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**79,182,570.19**	**3,616,990.01**	**13,413,536.42**	**57,034,047.13**	**22,148,523.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.21	0.00	0.00	290,077.20	0.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**791,033.99**	**0.00**	**0.00**	**791,033.98**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	0.00	523,881.49	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	0.00	0.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	534,970.20	0.00	0.00	534,970.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	23,387.10	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	541,149.29	0.00	273,651.23	504,143.34	37,005.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,638,207.98**	**0.00**	**297,038.33**	**1,601,202.03**	**37,005.95**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	0.00	30,078.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	30,068.38	30,068.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**89,896.13**	**0.00**	**30,068.38**	**89,896.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**176,833.20**	**0.00**	**0.00**	**177,657.20**	**-824.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	0.00	15,835.48	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,781.02	0.00	0.00	0.00	16,781.02
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,408.58**	**0.00**	**0.00**	**31,627.56**	**16,781.02**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	20,552.17	20,552.17	112,124.88
84425C SSS-Governors Emergency Education Relief - Summary			**132,677.05**	**0.00**	**20,552.17**	**20,552.17**	**112,124.88**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	68,128.99	198,955.08	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	131,934.24	131,934.24	672,054.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,002,943.85**	**0.00**	**200,063.23**	**330,889.32**	**672,054.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	0.00	0.00	1,806,826.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**0.00**	**0.00**	**1,806,826.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	605,078.30	-605,078.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	98,845.67	-98,845.67
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	333,076.20	-333,076.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	109,783.92	185,804.87	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	10,290.07	17,415.53	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	34,312.48	71,151.48	351,974.56	-351,974.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**154,386.47**	**274,371.88**	**2,330,429.13**	**-2,330,429.13**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,752.33	0.00	0.00	11,752.33	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	47,996.17	0.00	0.00	47,996.17	0.00
BOARD BOARD-USBE Board - Summary			**59,748.50**	**0.00**	**0.00**	**59,748.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	16,369.30	252,030.71	-252,030.71
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	23,639.35	23,639.35	23,639.35	-23,639.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,639.35**	**40,008.65**	**275,670.06**	**-275,670.06**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	0.00	12,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	60,000.00	0.00	0.00	0.00	60,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	910.56	0.00	0.00	910.56	0.00
CTE CTE-Career & Technical Education - Summary			**73,910.56**	**0.00**	**0.00**	**13,910.56**	**60,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	158,501.70	0.00	0.00	158,501.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,476,332.98	0.00	0.00	3,476,332.98	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,454.00	0.00	0.00	-19,454.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,917,695.66	0.00	0.00	1,917,695.66	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	881,942.22	0.00	0.00	881,942.21	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,415,290.51	0.00	0.00	1,415,290.51	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	389,551.36	0.00	0.00	389,551.36	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	127,518.16	0.00	0.00	127,518.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	9,852.03	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	530,439.00	0.00	0.00	530,439.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	88,323.00	0.00	0.00	88,323.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	18,603.00	0.00	0.00	18,603.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,915.00	0.00	0.00	14,915.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	11,532.00	0.00	0.00	11,532.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,768.00	0.00	0.00	26,768.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	470,294.60	0.00	0.00	470,294.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	39,378.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	12,190.56	0.00	0.00	12,190.56	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	177,857.62	14,821.47	59,285.88	59,285.88	118,571.74
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,914,568.46	325,305.40	1,315,605.28	1,315,605.28	2,598,963.18
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,892.00	-435.00	-14,892.00	-14,892.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,239,922.16	186,660.18	746,640.72	746,640.72	1,493,281.44
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	926,751.28	77,229.27	308,917.09	308,917.09	617,834.19
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	126,760.35	507,041.39	507,041.39	1,014,082.76
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	30,712.14	122,848.57	122,848.57	245,697.15
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	10,397.16	41,588.64	41,588.64	83,177.27
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.66	3,454.64	3,454.64	6,909.29
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	535,218.00	44,601.50	178,406.00	178,406.00	356,812.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,500.00	7,541.67	30,166.68	30,166.68	60,333.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	18,790.00	1,565.83	6,263.33	6,263.33	12,526.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,049.00	1,254.08	5,016.33	5,016.33	10,032.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,649.00	970.75	3,883.00	3,883.00	7,766.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	28,175.00	2,347.92	9,391.68	9,391.68	18,783.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	508,534.07	42,377.84	169,511.36	169,511.36	339,022.71
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	13,702.68	13,702.68	27,405.35
	22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	22,001.79	88,007.13	88,007.13	176,014.25
MSPB MSPB-Minimum School Programs Basic - Summary			**20,388,751.18**	**899,988.76**	**3,601,186.73**	**13,188,841.19**	**7,199,909.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	121,995.09	0.00	0.00	121,995.09	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	665,169.46	0.00	0.00	665,169.46	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00

	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,461.55	0.00	0.00	2,461.55	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,959.30	0.00	0.00	11,959.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,469.48	0.00	0.00	36,469.48	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	443,098.16	0.00	0.00	443,098.16	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	0.00	447,774.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	60,616.60	0.00	0.00	60,616.60	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	691,615.90	0.00	0.00	691,615.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,950.76	0.00	0.00	54,950.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,762.79	0.00	0.00	3,762.79	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,973.36	0.00	0.00	20,973.36	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	86,745.09	0.00	0.00	86,745.09	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	42,172.00	0.00	0.00	42,172.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	264,021.38	0.00	0.00	264,021.38	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	0.00	64,891.32	35,214.14
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	84,101.61	0.00	0.00	84,101.61	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	450,240.29	0.00	0.00	450,240.29	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,790.02	0.00	0.00	99,105.07	3,684.95
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	724,743.94	60,395.33	241,581.32	241,581.32	483,162.62
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	3,239.50	12,958.00	12,958.00	25,916.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.42	3,673.68	3,673.68	7,347.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	471,567.65	471,567.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	59,822.34	4,985.19	19,940.78	19,940.78	39,881.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	691,615.90	57,634.66	230,538.64	230,538.64	461,077.26
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,762.79	313.57	1,254.27	1,254.27	2,508.52
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	1,962.08	1,962.08	3,924.13
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	16,769.90	0.00	16,769.90	16,769.90	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,917.76	1,326.48	5,305.92	5,305.92	10,611.84
	22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	11,906.53	47,626.09	47,626.09	95,252.17
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	24,431.56	0.00	24,431.56	24,431.56	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	0.00	101,885.14
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,591.12	0.00	36,591.12	36,591.12	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,218,438.75**	**141,210.20**	**1,114,201.01**	**4,897,973.10**	**1,320,465.65**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**37,594.62**	**0.00**	**33,329.26**	**37,594.62**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	41,312.00	0.00	0.00	33,923.19	7,388.81
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	0.00	2,057.55
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	14,070.00	0.00	5,170.00	14,070.00	0.00
T&L T&L-Teaching & Learning - Summary			**145,361.54**	**0.00**	**5,170.00**	**135,915.18**	**9,446.36**
090 EMERY SCHOOL DISTRICT - Summary			**32,614,132.54**	**1,219,224.78**	**5,615,989.64**	**23,986,440.73**	**8,627,691.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	4,130.16	109,197.02	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	0.00	0.00	124,483.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,960.00	0.00	0.00	0.00	3,960.00
84010 SAS-Title I Grants to LEA - Summary			**349,955.11**	**0.00**	**4,130.16**	**221,511.70**	**128,443.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	197,648.64	0.00	700.44	197,648.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,200.00	1,800.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	205,055.34	0.00	0.00	0.00	205,055.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**603,356.34**	**0.00**	**700.44**	**396,501.00**	**206,855.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	8,157.74	8,157.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**24,216.46**	**0.00**	**8,157.74**	**24,216.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,657.28	0.00	0.00	0.00	26,657.28
84367 T&L-Improving Teacher Quality-State - Summary			**68,071.53**	**0.00**	**0.00**	**21,012.58**	**47,058.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	64,744.13	0.00	0.00	54,828.26	9,915.87
84425C SSS-Governors Emergency Education Relief - Summary			**64,744.13**	**0.00**	**0.00**	**54,828.26**	**9,915.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**446,662.14**	**0.00**	**0.00**	**88,604.86**	**358,057.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	152,976.98	-152,976.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,925.63	-27,925.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	59,505.82	-59,505.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	19,023.00	202,702.98	-202,702.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,783.03	26,042.65	-26,042.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	4,250.28	58,982.96	-58,982.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**25,056.31**	**528,137.02**	**-528,137.02**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,829.52	0.00	0.00	0.00	7,829.52
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,218.91	0.00	0.00	23,218.91	0.00
BOARD BOARD-USBE Board - Summary			**31,048.43**	**0.00**	**0.00**	**23,218.91**	**7,829.52**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,096.15	69,144.33	-69,144.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**4,096.15**	**69,144.33**	**-69,144.33**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	524.85	0.00	0.00	524.85	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	177,047.00	177,047.00	0.00
CTE CTE-Career & Technical Education - Summary			**208,571.85**	**0.00**	**177,047.00**	**208,571.85**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,780.68	0.00	0.00	84,780.68	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,775.61	0.00	0.00	1,845,775.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-284.00	0.00	0.00	-284.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,311,332.32	0.00	0.00	3,311,332.32	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	567,562.81	0.00	0.00	567,562.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	0.00	0.00	440,198.95	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	0.00	0.00	34,881.20	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	0.00	0.00	4,080.71	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,926.00	0.00	0.00	408,926.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,513.00	0.00	0.00	7,513.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,410.00	0.00	0.00	13,410.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,965.00	0.00	0.00	7,965.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,459.00	0.00	0.00	11,459.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	198,874.73	0.00	0.00	198,874.73	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	6,487.60	0.00	0.00	6,487.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,708.93	8,142.41	32,569.64	32,569.64	65,139.29
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,137,237.74	178,384.83	713,359.07	713,359.07	1,423,878.67
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,186.00	-400.00	-1,186.00	-1,186.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,674,123.37	306,176.95	1,224,707.80	1,224,707.80	2,449,415.57
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	600,713.91	50,059.50	200,237.97	200,237.97	400,475.94
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	468,930.20	39,077.52	156,310.08	156,310.08	312,620.12
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	4,027.83	16,111.29	16,111.29	32,222.58
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,028.72	1,835.73	7,342.92	7,342.92	14,685.80
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,555.11	379.60	1,518.37	1,518.37	3,036.74
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	431,567.00	35,963.92	143,855.68	143,855.68	287,711.32
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	12,696.68	12,696.68	25,393.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	80,000.00	6,666.67	26,666.68	26,666.68	53,333.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,610.00	634.17	2,536.68	2,536.68	5,073.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,099.00	1,091.58	4,366.33	4,366.33	8,732.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,046.00	670.50	2,682.00	2,682.00	5,364.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,061.00	1,005.08	4,020.33	4,020.33	8,040.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	216,084.11	18,007.01	72,028.04	72,028.04	144,056.07
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,645.83	970.49	3,881.95	3,881.95	7,763.88
	22PPR 22PPR Students At-Risk Add-on	5344/3100	180,531.27	15,044.28	60,177.09	60,177.09	120,354.18
MSPB MSPB-Minimum School Programs Basic - Summary			**15,127,541.47**	**670,912.24**	**2,683,882.60**	**9,760,244.01**	**5,367,297.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	27,066.92	0.00	0.00	27,066.92	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	180,419.55	0.00	0.00	180,419.55	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	0.00	0.00	24,670.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	30,375.20	0.00	0.00	30,375.20	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	208,347.88	0.00	0.00	208,347.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	0.00	0.00	299,047.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	53,552.41	0.00	0.00	53,552.41	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	348,169.47	0.00	0.00	348,169.47	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,486.77	0.00	0.00	2,486.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,716.12	0.00	0.00	10,716.12	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,615.17	0.00	0.00	54,615.17	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	180,531.27	0.00	0.00	180,531.27	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	0.00	0.00	66,855.66
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	30,107.21	0.00	0.00	30,107.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	266,737.89	0.00	0.00	266,737.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	26,250.00	40,407.86	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	411,973.17	34,331.10	137,324.40	137,324.40	274,648.77
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	4,669.92	18,679.68	18,679.68	37,359.32
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	2,201.50	8,806.00	8,806.00	17,612.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	0.00	315,077.78	315,077.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	59,191.01	4,932.58	19,730.33	19,730.33	39,460.68
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	348,169.47	29,014.13	116,056.49	116,056.49	232,112.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,486.77	207.23	828.92	828.92	1,657.85
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	448.41	1,793.66	1,793.66	3,587.32
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,568.40	0.00	8,568.40	8,568.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	663.24	2,652.96	2,652.96	5,305.92
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	6,545.89	26,183.53	26,183.53	52,367.06
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	19,143.46	0.00	19,143.46	19,143.46	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,308,041.18**	**83,014.00**	**701,095.61**	**2,573,991.72**	**734,049.46**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**9,700.00**	**0.00**	**0.00**	**3,700.00**	**6,000.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.13	15,224.55	15,224.55	30,449.08
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.20	18,108.80	18,108.80	36,217.57
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	92.11	368.47	368.47	736.92
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	182.89	731.56	731.56	1,463.08
SBPR School Building Program - Summary			**203,300.03**	**8,608.33**	**34,433.38**	**134,433.38**	**68,866.65**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**37,594.62**	**0.00**	**33,329.26**	**37,594.62**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,635.80	0.00	0.00	0.00	1,635.80
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	8,030.00	8,530.00	0.00
T&L T&L-Teaching & Learning - Summary			**47,655.80**	**0.00**	**8,030.00**	**46,020.00**	**1,635.80**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	277,993.71	0.00	0.00	277,993.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	144,492.43	0.00	0.00	144,492.43	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	157,342.13	0.00	0.00	157,342.13	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	55,165.08	0.00	0.00	55,165.08	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	50,456.45	0.00	0.00	50,456.45	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	39,335.53	0.00	0.00	39,335.53	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	322,612.69	26,884.39	107,537.56	107,537.56	215,075.13
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	190,418.44	15,868.20	63,472.81	63,472.81	126,945.63
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	255,452.65	21,287.72	85,150.88	85,150.88	170,301.77
	22PRB 22PRB Board Leeway SFY2022	5460/3600	80,635.70	6,719.65	26,878.57	26,878.57	53,757.13
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	40,597.35	3,383.12	13,532.45	13,532.45	27,064.90
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	63,863.16	5,321.93	21,287.72	21,287.72	42,575.44
VBLPR Voted and Board Leeway Program - Summary			**1,678,365.32**	**79,465.01**	**317,859.99**	**1,042,645.32**	**635,720.00**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**22,238,824.41**	**841,999.58**	**3,997,818.64**	**15,234,376.02**	**7,004,448.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **Update Program Phase - Site Location**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
FML FML-Federal Mineral Lease	21TLAF 21TLAF TLA-Federal Mineral Lease SFY2021	5616/3800	0.00	11,723.96	11,723.96	11,723.96	-11,723.96
FML FML-Federal Mineral Lease - Summary			**0.00**	**11,723.96**	**11,723.96**	**11,723.96**	**-11,723.96**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**0.00**	**11,723.96**	**11,723.96**	**11,723.96**	**-11,723.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**805,868.60**	**0.00**	**0.00**	**805,868.60**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	0.00	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	283,898.95	0.00	0.00	283,898.95	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	15,000.00	30,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,476.41	45,587.27	45,587.27	269,622.88	15,853.53
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,465.00	0.00	0.00	0.00	25,465.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**900,972.13**	**45,587.27**	**60,587.27**	**859,653.60**	**41,318.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	0.00	33,076.81	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**98,977.08**	**0.00**	**0.00**	**98,977.08**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	1,766.40	1,766.40	59,025.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**177,075.00**	**1,766.40**	**1,766.40**	**176,934.09**	**140.91**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,263.59**	**0.00**	**0.00**	**10,263.59**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	8,600.00	0.00	7,996.27	8,591.28	8.72
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**147,084.26**	**0.00**	**7,996.27**	**147,075.54**	**8.72**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,319.94	0.00	0.00	0.00	18,319.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**36,034.53**	**0.00**	**0.00**	**17,714.59**	**18,319.94**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	0.00	13,206.69	55,505.61	28,039.38
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	0.00	41,945.58
84425C SSS-Governors Emergency Education Relief - Summary			**125,490.57**	**0.00**	**13,206.69**	**55,505.61**	**69,984.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	217,200.39	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	1,600.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	19,657.59	75,194.39	802,524.71
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,096,519.49**	**1,600.00**	**21,257.59**	**293,994.78**	**802,524.71**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	0.00	0.00	1,972,522.86
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,972,522.86**	**0.00**	**0.00**	**0.00**	**1,972,522.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	5,854.18	-5,854.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,361.26	-243,361.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	47,218.31	-47,218.31
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	90,911.93	-90,911.93
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,146.33	1,146.33	-1,146.33
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	60,621.76	99,165.15	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,682.09	9,294.77	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	10,061.78	21,037.14	110,750.10	-110,750.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**76,365.63**	**130,643.39**	**1,038,833.35**	**-1,038,833.35**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,630.96	0.00	0.00	9,630.96	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	34,818.21	0.00	0.00	34,818.21	0.00
BOARD BOARD-USBE Board - Summary			**44,449.17**	**0.00**	**0.00**	**44,449.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,299.40	143,187.96	-143,187.96
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	13,053.45	13,053.45	13,053.45	-13,053.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,053.45**	**21,352.85**	**156,241.41**	**-156,241.41**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	60,000.00	0.00	0.00	0.00	60,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
CTE CTE-Career & Technical Education - Summary			**86,486.82**	**0.00**	**0.00**	**26,486.82**	**60,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	57,817.27	0.00	0.00	57,817.27	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,447,079.20	0.00	0.00	1,447,079.20	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,616.00	0.00	0.00	-10,616.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	546,076.97	0.00	0.00	546,076.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	511,466.65	0.00	0.00	511,466.65	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	771,482.29	0.00	0.00	771,482.29	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	207,760.73	0.00	0.00	207,760.73	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	89,999.89	0.00	0.00	89,999.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,530.08	0.00	0.00	6,530.08	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,610.00	0.00	0.00	408,610.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,126.00	0.00	0.00	43,126.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,521.00	0.00	0.00	8,521.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,012.00	0.00	0.00	6,012.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,759.00	0.00	0.00	1,759.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,063.00	0.00	0.00	11,063.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,224.31	0.00	0.00	322,224.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	0.00	0.00	22,150.51	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,018.10	0.00	0.00	2,018.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,595.93	5,299.66	21,198.64	21,198.64	42,397.29
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,384,151.93	115,948.69	464,314.37	464,314.37	919,837.56
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,889.00	-969.00	-3,889.00	-3,889.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	777,752.06	64,812.68	259,250.69	259,250.69	518,501.37
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	505,682.73	42,140.23	168,560.92	168,560.92	337,121.81
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	69,774.88	279,099.53	279,099.53	558,199.08
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	11,076.51	44,306.04	44,306.04	88,612.09
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	5,657.07	22,628.28	22,628.28	45,256.56
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	545.24	2,180.93	2,180.93	4,361.86
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	438,328.00	36,527.33	146,109.33	146,109.33	292,218.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,265.00	3,522.08	14,088.33	14,088.33	28,176.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,406.00	700.50	2,802.00	2,802.00	5,604.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,092.00	507.67	2,030.67	2,030.67	4,061.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,777.00	148.08	592.33	592.33	1,184.67

	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,644.00	970.33	3,881.33	3,881.33	7,762.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,946.58	26,912.21	107,648.86	107,648.86	215,297.72
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	1,810.61	7,242.44	7,242.44	14,484.85
	22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	10,077.98	40,311.92	40,311.92	80,623.83
MSPB MSPB-Minimum School Programs Basic - Summary			**9,199,140.64**	**395,462.75**	**1,582,357.61**	**6,035,438.61**	**3,163,702.03**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	51,904.46	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	0.00	37,262.68	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	25,687.78	0.00	0.00	25,687.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	24,179.79	0.00	0.00	24,179.79	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	321,563.32	0.00	0.00	321,563.32	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	46,801.00	0.00	0.00	46,801.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	0.00	0.00	10,451.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	9,524.43	2,291.49	2,291.49	2,291.49	7,232.94
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,534.53	0.00	0.00	2,534.53	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	25,872.28	0.00	0.00	25,872.28	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	337,501.67	0.00	0.00	337,501.67	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	0.00	370,776.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	528,486.80	0.00	0.00	528,486.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,482.60	0.00	0.00	22,482.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,841.43	0.00	0.00	1,841.43	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,945.95	0.00	0.00	15,945.95	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	64,206.19	0.00	0.00	64,206.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	37,752.00	0.00	0.00	37,752.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,658.57	0.00	0.00	4,000.00	1,658.57
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	95,145.93	0.00	0.00	95,145.93	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	54,011.08	0.00	0.00	54,011.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	268,708.80	0.00	0.00	268,708.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	348,909.93	29,075.83	116,303.32	116,303.32	232,606.61
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	4,176.42	16,705.68	16,705.68	33,411.32
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	932.58	3,730.33	3,730.33	7,460.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	372,210.99	372,210.99	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	46,434.00	3,869.50	15,478.00	15,478.00	30,956.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,486.80	44,040.57	176,162.28	176,162.28	352,324.52
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,841.43	153.46	613.81	613.81	1,227.62
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	2,228.68	2,228.68	4,457.36
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,750.07	0.00	12,750.07	12,750.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,169.68	847.47	3,389.89	3,389.89	6,779.79
	22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	8,132.97	32,531.88	32,531.88	65,063.76
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	18,564.67	0.00	18,564.67	18,564.67	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,259.21	0.00	0.00	0.00	25,259.21
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	0.00	80,418.51
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	16,735.25	0.00	16,735.25	16,735.25	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,315,747.13**	**94,077.46**	**789,696.34**	**3,466,890.25**	**848,856.88**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	49,998.51	1.49
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
SAS SAS-Student Advocacy Services - Summary			**106,990.78**	**0.00**	**0.00**	**99,998.51**	**6,992.27**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	43,750.00	0.00	0.00	41,483.74	2,266.26
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	44,665.00	0.00	0.00	0.00	44,665.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**104,713.12**	**0.00**	**9,998.78**	**53,615.20**	**51,097.92**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,340.00	0.00	0.00	13,280.00	15,060.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	0.00	1,839.65
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	12,860.00	0.00	6,900.00	12,860.00	0.00
T&L T&L-Teaching & Learning - Summary			**70,466.28**	**0.00**	**6,900.00**	**53,566.63**	**16,899.65**
110 GRAND CO SCHOOL DISTRICT - Summary			**19,328,716.00**	**627,912.96**	**2,645,763.19**	**13,471,421.38**	**5,857,294.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	0.00	66,000.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	333,323.67	0.00	22,951.82	333,323.67	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	0.00	55,166.27	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	0.00	164,495.43	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	39,248.15	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.27	0.00	20,665.18	55,166.26	0.01
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	34,601.66	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	0.00	0.00	87,827.86
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	34,000.70	34,000.70	34,000.70	94,332.92
84002 SAS-Adult Education - Summary			**1,399,607.08**	**34,000.70**	**151,467.51**	**1,217,446.29**	**182,160.79**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,396,324.94	16,863.71	16,863.71	13,381,298.22	15,026.72
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	0.00	930,093.88	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,246,075.08	0.00	17,345.57	13,227,075.08	19,000.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,297,327.77	0.00	789,137.73	1,523,228.71	774,099.06
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,215,160.13	0.00	12,255,584.03	12,255,584.03	959,576.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	0.00	72,272.86	98,580.69	1,218,796.61
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	934,397.30	0.00	0.00	0.00	934,397.30
84010 SAS-Title I Grants to LEA - Summary			**45,336,756.40**	**16,863.71**	**13,151,203.90**	**41,415,860.61**	**3,920,895.79**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	384.71	384.71	3,733.95	260.84
84011 SAS-NCLB-Migrant Education - Summary			**9,703.08**	**384.71**	**384.71**	**9,442.24**	**260.84**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	5,514.46	20,503.12	48,718.61	2,480.61
	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	0.00	0.00	48,747.45
84013 SAS-Title I Neglected and Delinquent - Summary			**190,602.67**	**5,514.46**	**20,503.12**	**139,374.61**	**51,228.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	0.00	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,871,988.41	0.00	0.00	12,871,988.41	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	79,000.00	44,000.00	65,424.09	79,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	13,224,644.05	0.00	5,757,747.20	13,224,644.05	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	0.00	0.00	36,179.50
	S20DEC S20DEC Administration FFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**39,154,201.14**	**44,000.00**	**5,823,171.29**	**39,118,721.64**	**35,479.50**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	982,140.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	64,607.00	0.00	6,844.67	6,844.67	57,762.33
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	359,492.94	735,648.03	1,061,384.90	27,285.10
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	34,649.00	34,649.00	34,649.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021		1,530.00	1,530.00	1,530.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	0.00	0.00	1,142,653.00
84048 CTE-Career and Tech Education - Summary			**3,314,249.00**	**395,671.94**	**778,671.70**	**2,086,548.57**	**1,227,700.43**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	0.00	397,802.99	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	0.00	132,533.24	264,032.90	133,783.72
84173 SPED-Preschool Special Educ IDEA - Summary			**1,186,743.83**	**0.00**	**132,533.24**	**1,052,960.11**	**133,783.72**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	0.00	199.97	7,273.69	26,585.11
84196 SAS-McKinney Vento Homeless Children - Summary			**96,203.37**	**0.00**	**199.97**	**69,618.26**	**26,585.11**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	11,617.09	8,382.91
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**11,617.09**	**28,382.91**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	31,816.58	24,855.87
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	13,205.53	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	0.00	338,520.95	689,205.03	672,895.38
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	18,700.28	21,805.61	21,805.61	36,570.92
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	0.00	0.00	63,585.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**3,964,598.39**	**18,700.28**	**373,532.09**	**3,191,546.86**	**773,051.53**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	553,107.93	1,951,690.54	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	2,000.00	-2,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,497,065.13**	**0.00**	**553,107.93**	**5,499,065.13**	**-2,000.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	180,021.39	738,851.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	331,962.37	1,113,373.59	28,539.41
84377 SAS-School Improvement Grant-Title II - Summary			**1,880,764.00**	**0.00**	**511,983.76**	**1,852,224.59**	**28,539.41**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	101,475.70	830,314.90	23,938.43
	204AFT 204AFT Supporting Effective Instruction	7905/4800	851,912.33	0.00	0.00	0.00	851,912.33
	214AFT 214AFT Supporting Effective Instruction	7905/4800	905,261.44	0.00	0.00	0.00	905,261.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**2,611,427.10**	**0.00**	**101,475.70**	**830,314.90**	**1,781,112.20**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	3,467,924.11	3,167,291.74	3,167,291.74	3,467,924.11	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**3,467,924.11**	**3,167,291.74**	**3,167,291.74**	**3,467,924.11**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	10,732,739.75	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	102,400.00	16,223.36	16,223.36	16,223.36	86,176.64
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	0.00	0.00	43,371,609.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**54,206,749.20**	**16,223.36**	**16,223.36**	**10,748,963.11**	**43,457,786.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	0.00	0.00	97,470,239.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**97,470,239.68**	**0.00**	**0.00**	**0.00**	**97,470,239.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	17,305.74	-17,305.74
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	184,338.17	-184,338.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,350,970.09	-10,350,970.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,914,619.12	-1,914,619.12
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,342,062.21	-5,342,062.21
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	1,465.00	1,465.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	3,895.96	3,895.96	68,540.62	-68,540.62
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	52,609.72	52,609.72	-52,609.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	585,043.07	585,043.07	-585,043.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	2,320,928.68	4,067,314.85	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	217,541.13	381,227.71	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	653,468.70	1,295,152.89	5,028,518.39	-5,028,518.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,197,299.47**	**6,386,709.20**	**38,797,922.85**	**-38,797,922.85**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	234,396.88	0.00	0.00	234,396.88	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	198,913.50	0.00	0.00	198,913.50	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,253,584.98	0.00	0.00	1,253,584.98	0.00
BOARD BOARD-USBE Board - Summary			**1,686,895.36**	**0.00**	**0.00**	**1,686,895.36**	**0.00**
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,732.82	-11,732.82
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	261.56	261.56	4,459.40	-4,459.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**261.56**	**261.56**	**16,192.22**	**-16,192.22**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	376,025.50	4,167,618.95	-4,167,618.95
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	499,756.65	499,756.65	499,756.65	-499,756.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**499,756.65**	**875,782.15**	**4,667,375.60**	**-4,667,375.60**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	23,662.12	0.00	0.00	23,662.12	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	29,117.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	28,057.21	0.00	0.00	28,057.21	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	100.00	100.00	100.00	-100.00
CTE CTE-Career & Technical Education - Summary			**392,868.12**	**100.00**	**100.00**	**393,168.12**	**-300.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	303,799.80	-303,799.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	37,943.52	37,943.52	457,584.50	-457,584.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**44,722.56**	**37,943.52**	**37,943.52**	**806,106.86**	**-761,384.30**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	51,537.00	0.00	0.00	35,762.90	15,774.10
	S21PD S21PD T&L-Professional Development SFY2021 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			**51,537.00**	**0.00**	**0.00**	**36,362.90**	**15,174.10**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,452,962.18	0.00	0.00	6,452,962.18	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	150,883,690.76	0.00	0.00	150,883,690.76	0.00

	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-238,795.00	0.00	0.00	-238,795.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,265,063.24	0.00	0.00	21,265,063.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	26,724,289.32	0.00	0.00	26,724,289.32	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	3,885,125.56	0.00	0.00	3,885,125.56	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,348,662.78	0.00	0.00	4,348,662.77	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	130,207.60	0.00	0.00	130,207.60	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	7,085,098.00	0.00	0.00	7,085,098.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	53,940.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	921,033.00	0.00	0.00	921,033.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	167,691.00	0.00	0.00	167,691.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	134,331.00	0.00	0.00	134,331.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	75,594.00	0.00	0.00	75,594.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	322,007.00	0.00	0.00	322,007.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	13,973,869.93	0.00	0.00	13,973,869.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	663,562.60	0.00	0.00	663,562.60	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	311,999.36	0.00	0.00	311,999.36	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	6,035,042.75	502,920.23	2,011,680.92	2,011,680.92	4,023,361.83
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	151,459,790.38	12,625,325.95	50,574,422.77	50,574,422.77	100,885,367.61
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-119,291.00	-14,655.00	-119,291.00	-119,291.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,269,222.60	1,772,435.22	7,089,740.88	7,089,740.88	14,179,481.72
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	28,442,636.75	2,370,219.73	9,480,878.92	9,480,878.92	18,961,757.83
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,090,253.33	340,854.44	1,363,417.77	1,363,417.77	2,726,835.56
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,989,409.10	415,784.10	1,663,136.37	1,663,136.37	3,326,272.73
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	139,837.17	11,653.10	46,612.40	46,612.40	93,224.77
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	7,642,210.00	636,850.83	2,547,403.33	2,547,403.33	5,094,806.67
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	19,045.00	19,045.00	38,090.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	946,841.00	78,903.42	315,613.68	315,613.68	631,227.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	167,917.00	13,993.08	55,972.33	55,972.33	111,944.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	99,755.00	8,312.92	33,251.67	33,251.67	66,503.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	76,359.00	6,363.25	25,453.00	25,453.00	50,906.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	338,929.00	28,244.08	112,976.33	112,976.33	225,952.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	14,343,018.77	1,195,251.56	4,781,006.25	4,781,006.25	9,562,012.52
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	5,078.68	5,078.68	10,157.32
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	697,793.68	58,149.47	232,597.89	232,597.89	465,195.79
	22PPR 22PPR Students At-Risk Add-on	5344/3100	7,920,339.38	660,028.29	2,640,113.13	2,640,113.13	5,280,226.25
MSPB MSPB-Minimum School Programs Basic - Summary			**485,772,767.24**	**20,716,665.59**	**82,879,110.32**	**320,039,442.64**	**165,733,324.60**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	74,883.87	0.00	0.00	74,883.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,045,600.52	0.00	0.00	2,045,600.52	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	0.00	5,077,414.87	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	204,727.90	0.00	0.00	0.00	204,727.90
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,545,958.83	0.00	0.00	6,545,958.83	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	2,303,909.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	289,339.83	0.00	0.00	289,339.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	343,327.91	0.00	0.00	343,327.91	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	10,127.23	0.00	0.00	10,127.23	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	278,461.95	0.00	0.00	278,461.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	9,916,812.50	0.00	0.00	9,916,812.50	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	7,853,952.00	0.00	0.00	7,853,952.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,228,869.64	0.00	0.00	1,228,869.64	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	17,913,818.96	0.00	0.00	17,913,818.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,083,084.75	3,299.19	3,299.19	1,083,084.75	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	71,257.66	0.00	0.00	71,257.66	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	444,289.27	0.00	0.00	444,289.27	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	522,728.67	0.00	0.00	522,728.67	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,389,870.55	0.00	0.00	1,389,870.55	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	1,751,218.71	0.00	0.00	1,751,218.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	5,467,565.00	0.00	0.00	5,467,565.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	85,714.20	0.00	0.00	85,714.20	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	849,340.68	516,340.68	516,340.68	816,340.68	33,000.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	6,922,513.69	0.00	0.00	6,922,513.69	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	538,423.45	0.00	164,050.88	458,723.24	79,700.21
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,755,848.86	372,321.71	421,524.69	1,617,774.62	138,074.24
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	102,678.44	0.00	0.00	102,678.44	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	10,016,565.47	0.00	0.00	10,016,565.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,349,931.74	0.00	0.00	1,965,011.00	384,920.74
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	23,206.80	0.00	0.00	23,206.80	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	514,000.00	0.00	514,000.00	514,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	7,157,110.44	596,425.87	2,385,703.48	2,385,703.48	4,771,406.96
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,467,140.00	205,595.00	822,380.00	822,380.00	1,644,760.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,948,876.47	0.00	7,948,876.47	7,948,876.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,076,617.05	89,718.09	358,872.36	358,872.36	717,744.69
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	17,913,818.96	1,492,818.25	5,971,273.00	5,971,273.00	11,942,545.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	71,257.66	5,938.14	23,752.56	23,752.56	47,505.10
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	83,389.06	6,949.09	27,796.36	27,796.36	55,592.70
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	624,225.73	52,018.81	208,075.24	208,075.24	416,150.49
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	417,963.84	0.00	417,963.84	417,963.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	309,512.00	25,792.67	103,170.67	103,170.67	206,341.33
	22PUD 22PUD Early Intervention SFY2022	5641/3300	3,581,926.69	298,493.89	1,193,975.56	1,193,975.56	2,387,951.13
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,279,810.54	0.00	3,279,810.54	3,279,810.54	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	780,328.43	0.00	0.00	0.00	780,328.43
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	0.00	0.00	1,717,404.51
	22PUU 22PUU Teacher and Student Success Program	5678/3500	11,632,502.83	3,877,500.95	3,877,500.95	3,877,500.95	7,755,001.88
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	476,537.00	0.00	476,537.00	476,537.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**148,303,603.04**	**7,543,212.34**	**28,714,903.47**	**115,020,446.77**	**33,283,156.27**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,490.78	0.00	0.00	9,490.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**69,109.64**	**0.00**	**0.00**	**69,809.64**	**-700.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	209,963.32	0.00	209,963.32	209,963.32	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	0.00	14,423.48	21,217.54	21,217.54	-21,217.54
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	23,476.24	0.00	0.00	23,476.24	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	6,640.87	6,640.87	501.13
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	0.00	0.00	35,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	90,000.00	90,000.00	0.00
SSS SSS-Student Support Services - Summary			**394,274.02**	**14,423.48**	**327,821.73**	**375,823.77**	**18,450.25**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	40,387.00	519,116.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	398,320.00	0.00	0.00	398,320.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	655,962.25	0.00	0.00	655,962.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	82,290.66	0.00	0.00	53,373.35	28,917.31
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	53,861.36	0.00	0.00	53,861.36	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	310,290.00	349,330.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,928.00	0.00	7,928.00	7,928.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			**2,166,908.27**	**0.00**	**358,605.00**	**2,039,613.36**	**127,294.91**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,435,912.21	0.00	0.00	10,435,912.21	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,424,260.28	0.00	0.00	5,424,260.28	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,072,319.47	0.00	0.00	5,072,319.47	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	351,192.62	0.00	0.00	351,192.62	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	321,216.52	0.00	0.00	321,216.52	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,104,969.62	0.00	0.00	2,104,969.62	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,929,359.82	577,446.66	2,309,786.61	2,309,786.61	4,619,573.21
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,033,346.98	336,112.25	1,344,449.00	1,344,449.00	2,688,897.98
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,378,142.40	614,845.20	2,459,380.80	2,459,380.80	4,918,761.60
	22PRB 22PRB Board Leeway SFY2022	5460/3600	235,313.40	19,609.45	78,437.80	78,437.80	156,875.60
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	35,571.27	2,964.28	11,857.09	11,857.09	23,714.18
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,449,988.34	287,499.03	1,149,996.12	1,149,996.12	2,299,992.22
VBLPR Voted and Board Leeway Program - Summary			**45,771,592.93**	**1,838,476.87**	**7,353,907.42**	**31,063,778.14**	**14,707,814.79**
120 GRANITE SCHOOL DISTRICT - Summary			**944,481,112.36**	**37,546,790.38**	**151,716,894.39**	**625,724,566.35**	**318,756,546.01**

1st Party Vendor Name	Line Descript	Amount	1st Party Fun	1st Party Dep	1st Party Uni	1st Party Revenue	2nd Party Fund	2nd Party Dept	2nd Party Unit	2nd Party Appr	2nd Party Object	2nd Party	Program N	District Pr	2nd Party
GRANITE SCHOOL DISTRICT	Inv# 5990-21	1080	7000	050	7560	4052	2480	400	0661	PTB	7511	19CPR	19CPR CPI	0050/399(	120

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
84002 SAS-Adult Education - Summary			**93,684.64**	**0.00**	**0.00**	**93,684.64**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	0.00	274,265.44	1,228,289.61	592,859.04
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,240.00	0.00	0.00	0.00	53,240.00
84010 SAS-Title I Grants to LEA - Summary			**5,606,732.70**	**0.00**	**274,265.44**	**4,960,633.66**	**646,099.04**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			**1,055.43**	**0.00**	**0.00**	**1,055.43**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	0.00	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,566,239.33	0.00	0.00	1,566,239.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	5,414.51	9,585.49
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,639,284.95	0.00	708,477.81	1,612,918.13	26,366.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,740,605.28**	**0.00**	**708,477.81**	**4,704,652.97**	**35,952.31**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	0.00	0.00	59,893.71	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**178,402.82**	**0.00**	**0.00**	**178,402.82**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	8,249.07	9,995.94	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**28,096.10**	**0.00**	**8,249.07**	**28,096.10**	**0.00**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	183,033.85	0.00
84358B SAS-Rural and Low Income Schools - Summary			**183,033.85**	**0.00**	**0.00**	**183,033.85**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**82,046.85**	**0.00**	**0.00**	**80,927.15**	**1,119.70**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	3,406.80	1,093.20
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	0.00	106,018.99	320,568.73	635.84
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
84367 T&L-Improving Teacher Quality-State - Summary			**968,806.90**	**0.00**	**106,018.99**	**967,271.06**	**1,535.84**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	0.00	118,665.39	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	60,713.96	118,340.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	125,750.99	0.00	2,054.60	2,054.60	123,696.39
84424A T&L-Student Support Academic Enrichment Grants - Summary			**362,756.58**	**0.00**	**62,768.56**	**239,060.19**	**123,696.39**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	0.00	0.00	293,093.00	115,959.90
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	0.00	154,361.39
84425C SSS-Governors Emergency Education Relief - Summary			**563,414.29**	**0.00**	**0.00**	**293,093.00**	**270,321.29**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	0.00	115,481.20	1,490,898.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	414,750.67	414,750.67	5,610,053.54
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**7,515,702.44**	**0.00**	**530,231.87**	**1,905,648.90**	**5,610,053.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	0.00	0.00	13,539,712.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**0.00**	**0.00**	**13,539,712.22**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,645,281.67	-1,645,281.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	299,773.09	-299,773.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	541,155.70	-541,155.70
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	416,777.05	619,903.56	2,850,209.28	-2,850,209.28
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	39,064.60	58,103.69	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	95,936.54	134,447.58	687,623.26	-687,623.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**551,778.19**	**812,454.83**	**6,376,715.37**	**-6,376,715.37**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	37,811.21	0.00	0.00	37,811.21	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	216,267.31	0.00	0.00	216,267.31	0.00
BOARD BOARD-USBE Board - Summary			**254,078.52**	**0.00**	**0.00**	**254,078.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	43,738.45	818,082.94	-818,082.94
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	89,743.00	89,743.00	89,743.00	-89,743.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**89,743.00**	**133,481.45**	**907,825.94**	**-907,825.94**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	241,163.04	8,836.96
	20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,229.47	0.00	0.00	5,229.47	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**641,229.46**	**0.00**	**0.00**	**632,682.30**	**8,547.16**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	417.00	0.00	0.00	417.00	0.00
FML FML-Federal Mineral Lease - Summary			**417.00**	**0.00**	**0.00**	**417.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,344,249.04	0.00	0.00	1,344,249.04	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	26,608,060.60	0.00	0.00	26,608,060.60	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-129,202.00	0.00	0.00	-129,202.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	780,389.07	0.00	0.00	780,389.07	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,417,513.84	0.00	0.00	3,417,513.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,446,995.94	0.00	0.00	4,446,995.94	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,038,803.63	0.00	0.00	1,038,803.63	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	529,331.20	0.00	0.00	529,331.20	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	21,272.18	0.00	0.00	21,272.18	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	966,191.00	0.00	0.00	966,191.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	219,956.00	0.00	0.00	219,956.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	31,062.00	0.00	0.00	31,062.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,342.00	0.00	0.00	24,342.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	18,373.00	0.00	0.00	18,373.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	106,748.00	0.00	0.00	106,748.00	0.00

	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,475,938.16	0.00	0.00	2,475,938.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	98,605.50	0.00	0.00	98,605.49	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,719.28	0.00	0.00	14,719.28	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,511,758.96	125,979.91	503,919.65	503,919.65	1,007,839.31
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	30,285,757.91	2,530,871.02	10,145,741.77	10,145,741.77	20,140,016.14
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-67,785.00	-13,369.00	-67,785.00	-67,785.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	823,711.76	68,642.65	274,570.60	274,570.60	549,141.16
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,716,815.50	309,734.62	1,238,938.49	1,238,938.49	2,477,877.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,696,024.19	391,335.35	1,565,341.40	1,565,341.40	3,130,682.79
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,087,511.96	90,626.00	362,504.00	362,504.00	725,007.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	459,957.91	38,329.83	153,319.31	153,319.31	306,638.60
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	24,106.32	2,008.86	8,035.44	8,035.44	16,070.88
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,016,622.00	84,718.50	338,874.00	338,874.00	677,748.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	19,045.00	19,045.00	38,090.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	230,593.00	19,216.08	76,864.33	76,864.33	153,728.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	48,753.00	4,062.75	16,251.00	16,251.00	32,502.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	24,731.00	2,060.92	8,243.67	8,243.67	16,487.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	18,559.00	1,546.58	6,186.33	6,186.33	12,372.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	112,358.00	9,363.17	37,452.68	37,452.68	74,905.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,748,515.08	229,042.92	916,171.69	916,171.69	1,832,343.39
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	9,234.10	36,936.40	36,936.40	73,872.78
	22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	66,165.50	264,662.01	264,662.01	529,324.04
MSPB MSPB-Minimum School Programs Basic - Summary			**89,749,229.26**	**3,974,331.01**	**15,905,272.77**	**57,954,581.20**	**31,794,648.06**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	8,658.30	0.00	0.00	8,658.30	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	392,400.30	0.00	0.00	392,400.30	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	0.00	883,486.94	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,204,191.91	0.00	0.00	2,204,191.91	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,732.00	0.00	0.00	10,732.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,767.81	0.00	0.00	13,767.81	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,132.66	0.00	0.00	63,132.66	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,215.84	0.00	0.00	103,418.04	-16,202.20
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,488,540.98	0.00	0.00	1,488,540.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,334,269.00	0.00	0.00	1,334,269.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	234,169.71	0.00	0.00	234,169.71	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,649,365.81	0.00	0.00	2,649,365.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	221,614.66	0.00	0.00	221,614.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	11,082.87	0.00	0.00	11,082.87	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	33,500.00	0.00	0.00	33,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	78,458.70	0.00	0.00	78,458.70	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	180,897.23	0.00	0.00	180,897.23	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	234,638.62	0.00	0.00	234,638.62	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	877,364.00	0.00	0.00	877,364.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	20,108.12	0.00	0.00	20,090.00	18.12
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	531,345.95	0.00	0.00	531,345.95	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	298,292.44	0.00	171,167.57	296,646.22	1,646.22
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,584,453.60	0.00	0.00	1,584,453.60	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,338,002.48	194,833.54	779,334.16	779,334.16	1,558,668.32
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	5,698.67	22,794.68	22,794.68	45,589.32
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	957.67	3,830.68	3,830.68	7,661.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,546,072.92	0.00	1,546,072.92	1,546,072.92	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	242,959.48	20,246.62	80,986.49	80,986.49	161,972.99
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,649,365.81	220,780.48	883,121.93	883,121.93	1,766,243.88
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	11,082.87	923.58	3,694.29	3,694.29	7,388.58
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	18,219.83	1,518.32	6,073.28	6,073.28	12,146.55
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	37,000.00	3,083.33	12,333.33	12,333.33	24,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	62,734.08	0.00	62,734.08	62,734.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	52,617.04	4,384.75	17,539.01	17,539.01	35,078.03
	22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	37,730.46	150,921.81	150,921.81	301,843.61
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	386,821.22	0.00	386,821.22	386,821.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	64,773.61	0.00	0.00	0.00	64,773.61
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	0.00	0.00	334,038.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	403,945.75	0.00	156,390.63	156,390.63	247,555.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,672,776.28**	**490,157.42**	**4,283,816.08**	**18,119,687.41**	**4,553,088.87**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,460.04	0.00	0.00	469.26	6,990.78
SAS SAS-Student Advocacy Services - Summary			**8,728.03**	**0.00**	**0.00**	**1,737.25**	**6,990.78**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	37,748.69	0.00	0.00	37,748.69	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,945.79	0.00	0.00	74,945.79	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	10,389.37	41,557.49	41,557.49	83,115.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	20,626.93	82,507.73	82,507.73	165,015.47
SBPR School Building Program - Summary			**484,890.17**	**31,016.30**	**124,065.22**	**236,759.70**	**248,130.47**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	37,326.81	0.00	37,326.81	37,326.81	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,724.84**	**0.00**	**53,326.81**	**59,724.84**	**0.00**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	123,540.00	0.00	0.00	121,666.00	1,874.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	36,200.16	0.00	0.00	36,200.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,433.38	0.00	0.00	0.00	4,433.38
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	47,120.00	86,820.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	200,000.00	0.00	116,426.98	200,000.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	40,205.00	0.00	0.00	33,466.80	6,738.20
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	48,793.32	0.00	0.00	0.00	48,793.32
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**645,673.79**	**0.00**	**163,546.98**	**586,469.87**	**59,203.92**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	637,329.58	0.00	0.00	637,329.58	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	331,263.95	0.00	0.00	331,263.95	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	480,163.27	0.00	0.00	480,163.27	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	206,658.27	0.00	0.00	206,658.27	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	189,018.92	0.00	0.00	189,018.92	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,511,599.30	0.00	0.00	1,511,599.30	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	776,109.37	64,675.78	258,703.12	258,703.12	517,406.25
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	452,820.20	37,735.02	150,940.08	150,940.08	301,880.12
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	790,535.31	65,877.95	263,511.77	263,511.77	527,023.54
	22PRB 22PRB Board Leeway SFY2022	5460/3600	408,726.12	34,060.51	136,242.04	136,242.04	272,484.08
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	183,762.12	15,313.51	61,254.04	61,254.04	122,508.08
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,216,696.52	184,724.71	738,898.84	738,898.84	1,477,797.68
VBLPR Voted and Board Leeway Program - Summary			**8,184,682.93**	**402,387.48**	**1,609,549.89**	**4,965,583.18**	**3,219,099.75**

130 IRON CO SCHOOL DISTRICT - Summary		**156,665,690.38**	**5,539,413.40**	**24,775,525.77**	**103,832,032.35**	**52,833,658.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	113,603.79	146.96
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	3,386,231.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	31,049.64	34,684.54	17,115.46
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,356,300.26	0.00	1,224,188.41	3,155,376.29	200,923.97
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	164,643.80	0.00	0.00	0.00	164,643.80
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	0.00	0.00	66,523.80
84010 SAS-Title I Grants to LEA - Summary			**10,556,010.22**	**0.00**	**1,255,238.05**	**10,106,656.23**	**449,353.99**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	0.00	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,284,516.64	0.00	0.00	8,284,516.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	85,000.00	0.00	0.00	85,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	8,775,508.13	0.00	880,693.83	8,775,508.13	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,271,027.46**	**0.00**	**880,693.83**	**25,271,066.22**	**-38.76**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	416,636.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	463,603.00	0.00	392,161.88	463,603.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	479,580.00	0.00	0.00	0.00	479,580.00
84048 CTE-Career and Tech Education - Summary			**1,359,819.00**	**0.00**	**392,161.88**	**880,239.00**	**479,580.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	0.00	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	0.00	0.00	214,052.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	204,825.56	0.00	133,383.64	204,825.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**625,279.06**	**0.00**	**133,383.64**	**625,279.06**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	58,493.40	0.00	58,493.40	58,493.40	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**155,299.49**	**0.00**	**58,493.40**	**155,299.49**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,000.00	0.00	0.00	0.00	50,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	263,293.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	297,818.12	0.00	34,101.99	237,251.43	60,566.69
84365 SAS-English Language Acq-Formula-Title III - Summary			**808,341.44**	**0.00**	**34,101.99**	**747,774.75**	**60,566.69**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	707,581.12	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	9,806.58	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	717,363.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	761,966.58	0.00	187,976.47	357,241.10	404,725.48
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	284.14	-284.14
84367 T&L-Improving Teacher Quality-State - Summary			**2,197,911.43**	**0.00**	**197,783.05**	**1,793,470.09**	**404,441.34**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	0.00	218,695.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	218,096.01	0.00	0.00	217,972.92	123.09
	214AFT 214AFT Supporting Effective Instruction	7905/4800	231,753.78	0.00	0.00	0.00	231,753.78
84424A T&L-Student Support Academic Enrichment Grants - Summary			**668,545.11**	**0.00**	**0.00**	**436,668.24**	**231,876.87**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,996,044.12	0.00	1,661,407.80	1,661,407.80	334,636.32
84425C SSS-Governors Emergency Education Relief - Summary			**1,996,044.12**	**0.00**	**1,661,407.80**	**1,661,407.80**	**334,636.32**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	0.00	2,747,662.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	344,014.27	6,087,275.61	6,087,275.61	5,016,184.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,851,123.05**	**344,014.27**	**6,087,275.61**	**8,834,938.25**	**5,016,184.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	0.00	0.00	24,953,119.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**24,953,119.36**	**0.00**	**0.00**	**0.00**	**24,953,119.36**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	460,216.23	0.00	0.00	460,216.23	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	83,112.05	279,495.86	483,000.00	0.00
93243 SAS-AWARE - Summary			**1,411,216.23**	**83,112.05**	**279,495.86**	**1,411,216.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,166.10	-7,166.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	5,143,503.03	-5,143,503.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,506,311.36	-1,506,311.36
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,358,909.41	-1,358,909.41
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	1,102.00	1,102.00	6,341.68	-6,341.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	73,622.81	73,622.81	-73,622.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	2,594,641.85	4,042,537.33	14,191,955.71	-14,191,955.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	228,890.90	356,619.55	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	251,211.94	384,824.74	1,302,575.42	-1,302,575.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,075,846.69**	**4,858,706.43**	**25,223,661.47**	**-25,223,661.47**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	211,652.76	0.00	0.00	211,652.76	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	179,259.08	0.00	0.00	179,259.08	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,127,032.59	0.00	0.00	1,127,032.59	0.00
BOARD BOARD-USBE Board - Summary			**1,517,944.43**	**0.00**	**0.00**	**1,517,944.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	310,198.15	4,044,639.32	-4,044,639.32
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	555,877.90	555,877.90	555,877.90	-555,877.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**555,877.90**	**866,076.05**	**4,600,517.22**	**-4,600,517.22**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,586.19	0.00	0.00	23,586.19	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	232.00	-232.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	319.93	319.93	319.93	-319.93
CTE CTE-Career & Technical Education - Summary			**313,274.12**	**319.93**	**250,319.93**	**314,542.90**	**-1,268.78**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	132,547.74	-132,547.74
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	18,678.72	18,678.72	118,847.31	-118,847.31
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**12,093.97**	**18,678.72**	**18,678.72**	**263,489.02**	**-251,395.05**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	10,583.00	0.00	0.00	10,583.00	0.00
FML FML-Federal Mineral Lease - Summary			**10,583.00**	**0.00**	**0.00**	**10,583.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	5,692,337.00	0.00	0.00	5,692,337.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	142,353,583.06	0.00	0.00	142,353,583.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-433,432.00	0.00	0.00	-433,432.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,268,841.34	0.00	0.00	16,268,841.34	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	22,220,144.74	0.00	0.00	22,220,144.74	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,238,318.80	0.00	0.00	4,238,318.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,598,864.47	0.00	0.00	4,598,864.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	114,424.52	0.00	0.00	114,424.52	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	5,426,386.00	0.00	0.00	5,426,386.00	0.00

	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,201.00	0.00	0.00	71,201.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	849,526.00	0.00	0.00	849,526.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	154,816.00	0.00	0.00	154,816.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	122,496.00	0.00	0.00	122,496.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	103,935.00	0.00	0.00	103,935.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	751,011.00	0.00	0.00	751,011.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,217,799.88	0.00	0.00	12,217,799.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	581,708.92	0.00	0.00	581,708.92	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	224,711.81	0.00	0.00	224,711.81	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	6,249,492.29	520,791.02	2,083,164.09	2,083,164.09	4,166,328.20
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	154,044,344.65	12,833,927.93	51,538,377.24	51,538,377.24	102,505,967.41
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-262,030.00	-20,682.00	-262,030.00	-262,030.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	17,273,622.81	1,439,468.57	5,757,874.28	5,757,874.28	11,515,748.53
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	24,594,434.53	2,049,536.21	8,198,144.84	8,198,144.84	16,396,289.69
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,851,511.71	404,292.65	1,617,170.57	1,617,170.57	3,234,341.14
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,633,394.57	386,116.21	1,544,464.85	1,544,464.85	3,088,929.72
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	126,865.85	10,572.15	42,288.61	42,288.61	84,577.24
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	5,850,990.00	487,582.50	1,950,330.00	1,950,330.00	3,900,660.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	133,315.00	11,109.58	44,438.33	44,438.33	88,876.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	918,657.00	76,554.75	306,219.00	306,219.00	612,438.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	157,886.00	13,157.17	52,628.68	52,628.68	105,257.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	136,385.00	11,365.42	45,461.67	45,461.67	90,923.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	104,988.00	8,749.00	34,996.00	34,996.00	69,992.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	790,479.00	65,873.25	263,493.00	263,493.00	526,986.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	13,048,502.70	1,087,375.22	4,349,500.89	4,349,500.89	8,699,001.81
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	68,562.00	5,713.50	22,854.00	22,854.00	45,708.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	632,003.44	52,666.95	210,667.81	210,667.81	421,335.63
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,772,475.88	231,039.66	924,158.64	924,158.64	1,848,317.24
MSPB MSPB-Minimum School Programs Basic - Summary			**451,682,553.97**	**19,675,209.74**	**78,724,202.50**	**294,280,876.04**	**157,401,677.93**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	89,993.83	0.00	0.00	89,993.83	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,167,096.61	0.00	0.00	2,167,096.61	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	0.00	328,298.08	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	8,642,698.45	0.00	0.00	8,642,698.45	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	705,377.00	0.00	0.00	705,377.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	43,082.69	0.00	0.00	43,082.69	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	200,449.84	0.00	0.00	200,449.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	306,687.69	0.00	0.00	306,687.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	406,479.59	0.00	0.00	406,479.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	8,026,583.58	0.00	0.00	8,026,583.58	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	6,937,879.00	0.00	0.00	6,937,879.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	763,178.83	0.00	0.00	763,178.83	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	16,330,839.30	0.00	0.00	16,330,839.30	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,070,901.56	0.00	0.00	1,070,901.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	60,027.56	0.00	0.00	60,027.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	147,500.00	0.00	0.00	147,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	468,656.26	0.00	0.00	468,656.26	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,541,042.98	0.00	0.00	1,541,042.98	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	606,674.30	0.00	0.00	606,674.30	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	228,933.00	0.00	0.00	228,933.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	186,328.50	0.00	27,000.00	27,000.00	159,328.50
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,728,601.57	0.00	0.00	2,728,601.57	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	97,246.31	0.00	38,265.35	82,638.60	14,607.71
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,551,049.40	0.00	219,130.91	1,072,462.18	478,587.22
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	8,839,668.91	0.00	0.00	8,839,668.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,893,844.84	0.00	0.00	1,483,298.24	410,546.60
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,063.00	0.00	0.00	13,063.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	64,500.00	0.00	64,500.00	64,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	9,450,509.65	787,542.47	3,150,169.88	3,150,169.88	6,300,339.77
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	62,946.08	251,784.33	251,784.33	503,568.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,228,572.03	0.00	7,228,572.03	7,228,572.03	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	687,949.99	57,329.17	229,316.67	229,316.67	458,633.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	16,330,839.30	1,360,903.27	5,443,613.10	5,443,613.10	10,887,226.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	60,027.56	5,002.30	20,009.20	20,009.20	40,018.36
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	70,049.80	5,837.48	23,349.93	23,349.93	46,699.87
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	258,752.83	21,562.73	86,250.95	86,250.95	172,501.88
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	374,728.58	0.00	374,728.58	374,728.58	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	303,763.92	25,313.66	101,254.64	101,254.64	202,509.28
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,256,911.95	104,742.67	418,970.65	418,970.65	837,941.30
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	179,552.10	0.00	179,552.10	179,552.10	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	220,501.62	0.00	0.00	0.00	220,501.62
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,561,778.23	0.00	0.00	0.00	1,561,778.23
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,088,420.71	0.00	789,947.96	789,947.96	1,298,472.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**105,943,660.79**	**2,431,179.83**	**18,646,416.28**	**82,250,399.51**	**23,693,261.28**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	2,249.67	4,521.80	19,272.40	30,727.60
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**2,249.67**	**4,521.80**	**19,272.40**	**30,727.60**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	9,952.00	1,709.33
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**42,954.37**	**0.00**	**0.00**	**41,965.85**	**988.52**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	0.00	0.00	307,772.32	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	0.00	0.00	611,047.33	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	16,995.41	67,981.64	67,981.64	135,963.28
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	33,742.47	134,969.91	134,969.91	269,939.80
SBPR School Building Program - Summary			**1,527,674.28**	**50,737.88**	**202,951.55**	**1,121,771.20**	**405,903.08**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	156,306.03	0.00	156,306.03	156,306.03	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	22,474.03	31,782.21	1,203.97
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	20,260.44	0.00	-19,760.44	500.00	19,760.44
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00
SSS SSS-Student Support Services - Summary			**291,552.65**	**0.00**	**226,019.62**	**270,588.24**	**20,964.41**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,978.74	0.00	0.00	501,978.74	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,763.03	0.00	0.00	29,070.21	55,692.82
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	102,951.39	0.00	0.00	102,951.39	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	194,490.00	318,950.00	0.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	4,000.00	-4,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,012.31	0.00	9,012.31	9,012.31	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58

T&L T&L-Teaching & Learning - Summary			**1,471,863.79**	**0.00**	**203,502.31**	**1,373,708.27**	**98,155.52**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,791,084.19	0.00	0.00	5,791,084.19	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,010,024.17	0.00	0.00	3,010,024.17	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,919,607.27	0.00	0.00	4,919,607.27	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,047,865.74	0.00	0.00	1,047,865.74	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	958,425.01	0.00	0.00	958,425.01	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,229,901.81	0.00	0.00	1,229,901.81	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	5,619,590.12	468,299.18	1,873,196.72	1,873,196.72	3,746,393.40
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,212,294.94	267,691.24	1,070,764.97	1,070,764.97	2,141,529.97
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,943,351.42	661,945.96	2,647,783.81	2,647,783.81	5,295,567.61
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,598,924.70	133,243.72	532,974.89	532,974.89	1,065,949.81
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	786,628.91	65,552.41	262,209.64	262,209.64	524,419.27
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,985,837.86	165,486.49	661,945.96	661,945.96	1,323,891.90
VBLPR Voted and Board Leeway Program - Summary			**38,103,536.14**	**1,762,219.00**	**7,048,875.99**	**24,005,784.18**	**14,097,751.96**
140 JORDAN SCHOOL DISTRICT - Summary			**684,877,383.95**	**27,999,445.68**	**122,030,306.29**	**487,225,075.56**	**197,652,308.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	261,446.89	261,444.68	261,444.68	261,444.68	2.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	0.00	0.00	7,920.00
84010 SAS-Title I Grants to LEA - Summary			**799,301.89**	**261,444.68**	**261,444.68**	**791,379.68**	**7,922.21**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	0.00	460,506.80	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,581.99	0.00	0.00	471,581.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	56,229.21	35,000.00	35,000.00	56,229.21	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	497,627.65	0.00	497,627.65	497,627.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,520,945.65**	**35,000.00**	**532,627.65**	**1,485,945.65**	**35,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	21,575.16	21,575.16	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	0.00	0.00	21,721.66
84173 SPED-Preschool Special Educ IDEA - Summary			**64,427.91**	**0.00**	**21,575.16**	**42,706.25**	**21,721.66**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	0.00	0.00	53,366.57
84367 T&L-Improving Teacher Quality-State - Summary			**168,947.08**	**0.00**	**0.00**	**115,580.51**	**53,366.57**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	17,035.79	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	0.00	0.00	16,989.10
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	0.00	0.00	18,053.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,077.89**	**0.00**	**0.00**	**17,035.79**	**35,042.10**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	127,007.97	0.00	0.00	127,007.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
84425C SSS-Governors Emergency Education Relief - Summary			**183,963.71**	**0.00**	**0.00**	**127,007.97**	**56,955.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	214,035.63	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	0.00	864,930.11
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,078,965.74**	**0.00**	**0.00**	**214,035.63**	**864,930.11**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**0.00**	**0.00**	**1,943,781.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	555,410.10	-555,410.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	108,453.55	-108,453.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	251,549.74	-251,549.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	139,492.81	217,013.82	894,061.26	-894,061.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	13,074.69	20,340.75	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	22,842.15	37,026.15	199,631.22	-199,631.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**175,409.65**	**274,380.72**	**2,114,609.82**	**-2,114,609.82**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	13,078.56	0.00	0.00	13,078.56	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	57,016.87	0.00	0.00	57,016.87	0.00
BOARD BOARD-USBE Board - Summary			**70,095.43**	**0.00**	**0.00**	**70,095.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	30,036.45	46,728.75	281,330.08	-281,330.08
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**30,036.45**	**46,728.75**	**281,330.08**	**-281,330.08**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,546.18	0.00	0.00	1,546.18	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	111,593.00	111,593.00	0.00
CTE CTE-Career & Technical Education - Summary			**146,939.18**	**0.00**	**111,593.00**	**146,939.18**	**0.00**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	3,213,706.00	0.00	15,751.00	3,213,706.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,213,706.00**	**0.00**	**15,751.00**	**3,213,706.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	300,050.71	0.00	0.00	300,050.71	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,488,753.00	0.00	0.00	6,488,753.00	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	93,292.00	0.00	0.00	93,292.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,955.00	0.00	0.00	-11,955.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	762,025.09	0.00	0.00	762,025.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,177,593.42	0.00	0.00	1,177,593.41	0.01
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	161,014.56	0.00	0.00	161,014.56	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	211,644.58	0.00	0.00	211,644.58	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	8,290.56	0.00	0.00	8,290.56	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	409,390.00	0.00	0.00	409,390.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	56,209.00	0.00	0.00	56,209.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,468.00	0.00	0.00	19,468.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,422.00	0.00	0.00	7,422.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,101.00	0.00	0.00	2,101.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,974.00	0.00	0.00	25,974.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	590,522.38	0.00	0.00	590,522.38	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	31,280.65	0.00	0.00	31,280.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	15,687.25	0.00	0.00	15,687.25	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	247,599.70	20,633.31	82,533.24	82,533.24	165,066.46
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,040,833.87	586,686.29	2,347,343.56	2,347,343.56	4,693,490.31
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	48,150.00	18,358.00	48,150.00	48,150.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-525.00	0.00	-525.00	-525.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	71,920.00	71,920.00	143,840.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	809,374.07	67,447.84	269,791.36	269,791.36	539,582.71
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,308,033.46	109,002.79	436,011.16	436,011.16	872,022.30
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	15,104.34	60,417.33	60,417.33	120,834.66
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	188,460.86	15,705.08	62,820.29	62,820.29	125,640.57
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	416,198.00	34,683.17	138,732.68	138,732.68	277,465.32
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	19,045.00	19,045.00	38,090.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	59,848.00	4,987.33	19,949.33	19,949.33	39,898.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,519.00	1,626.58	6,506.33	6,506.33	13,012.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,078.00	673.17	2,692.67	2,692.67	5,385.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,122.00	176.83	707.33	707.33	1,414.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	27,339.00	2,278.25	9,113.00	9,113.00	18,226.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	618,874.47	51,572.88	206,291.49	206,291.49	412,582.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	31,808.75	2,650.73	10,602.92	10,602.92	21,205.83
	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	16,886.57	67,546.28	67,546.28	135,092.52
MSPB MSPB-Minimum School Programs Basic - Summary			**21,869,482.17**	**971,402.66**	**3,860,401.97**	**14,245,125.16**	**7,624,357.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	112,852.19	0.00	0.00	112,852.19	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	28,495.00	28,495.00	28,495.00	28,495.00	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	535,933.33	0.00	0.00	535,933.33	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	72,510.29	0.00	0.00	72,510.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	418,872.40	0.00	0.00	418,872.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	0.00	0.00	509,325.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	77,501.42	0.00	0.00	77,501.42	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	687,840.93	0.00	0.00	687,840.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	68,554.56	0.00	0.00	68,554.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,221.38	0.00	0.00	3,221.38	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,624.60	0.00	0.00	20,624.60	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	59,062.32	0.00	0.00	59,062.32	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	80,223.19	0.00	0.00	80,223.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	153,064.21	0.00	0.00	153,064.21	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	48,794.73	0.00	0.00	48,794.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	421,977.21	0.00	0.00	421,977.21	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00

	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	583,386.35	48,615.53	194,462.12	194,462.12	388,924.23
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	2,988.50	11,954.00	11,954.00	23,908.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.33	3,569.33	3,569.33	7,138.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	523,939.76	0.00	523,939.76	523,939.76	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	76,696.96	6,391.41	25,565.65	25,565.65	51,131.31
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	687,840.93	57,320.08	229,280.32	229,280.32	458,560.61
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,221.38	268.45	1,073.80	1,073.80	2,147.58
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	693.40	2,773.61	2,773.61	5,547.24
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	16,491.04	0.00	16,491.04	16,491.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	13,706.96	1,142.25	4,568.99	4,568.99	9,137.97
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	11,180.51	44,722.05	44,722.05	89,444.12
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	0.00	113,200.46
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	0.00	25,943.25	25,943.25	77,829.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,928,986.08**	**157,987.46**	**1,112,838.92**	**4,702,016.14**	**1,226,969.94**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,404.92	0.00	0.00	11,404.92	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	0.00	0.00	22,643.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	526.38	2,105.52	2,105.52	4,211.01
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	1,045.06	4,180.25	4,180.25	8,360.51
SBPR School Building Program - Summary			**52,905.41**	**1,571.44**	**6,285.77**	**40,333.89**	**12,571.52**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**22,130.23**	**0.00**	**19,997.55**	**22,130.23**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	17,304.00	17,304.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,029.43	0.00	0.00	1,200.00	829.43
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	19,500.00	0.00	11,620.00	19,500.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	200,000.00	0.00	190,000.00	190,000.00	10,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			**276,032.74**	**17,304.00**	**218,924.00**	**265,616.06**	**10,416.68**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	115,931.73	0.00	0.00	115,931.73	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	60,257.68	0.00	0.00	60,257.68	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,399.49	0.00	0.00	59,399.49	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	46,923.30	0.00	0.00	46,923.30	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,918.15	0.00	0.00	42,918.15	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	503,283.31	0.00	0.00	503,283.31	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	97,795.54	8,149.63	32,598.52	32,598.52	65,197.02
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	57,194.06	4,766.18	19,064.69	19,064.69	38,129.37
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,092.62	7,924.38	31,697.53	31,697.53	63,395.09
	22PRB 22PRB Board Leeway SFY2022	5460/3600	63,314.91	5,276.25	21,104.97	21,104.97	42,209.94
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	23,443.02	1,953.58	7,814.33	7,814.33	15,628.69
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	577,030.29	48,085.86	192,343.44	192,343.44	384,686.85
VBLPR Voted and Board Leeway Program - Summary			**1,742,584.10**	**76,155.88**	**304,623.48**	**1,133,337.14**	**609,246.96**
150 JUAB SCHOOL DISTRICT - Summary			**39,135,273.01**	**1,726,312.22**	**6,787,172.65**	**29,029,027.99**	**10,106,245.02**

Doc Phase	Doc Status	Phase Name	Line Amount	Line Descripi	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program I	District Pr	Phase
Final	Submitted	JUAB SCHOO	85263	20SOEF State	8F60A823FFA	1	2480	400	0441	PBA	7511	20SOEF	20SOEF St	5380/3800	150

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	61,089.41	0.00	0.00	21,955.08	39,134.33
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**509,282.55**	**0.00**	**0.00**	**470,148.22**	**39,134.33**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	0.00	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	269,480.45	0.00	0.00	269,480.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	24,320.38	270,869.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,269.50	0.00	0.00	0.00	35,269.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**855,142.17**	**0.00**	**24,320.38**	**819,872.67**	**35,269.50**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	59,998.04	0.00	0.00	59,998.04	0.00
84048 CTE-Career and Tech Education - Summary			**59,998.04**	**0.00**	**0.00**	**59,998.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	0.00	21,509.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**64,128.70**	**0.00**	**0.00**	**64,128.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	0.00	21,415.11	13,152.78
84367 T&L-Improving Teacher Quality-State - Summary			**98,695.81**	**0.00**	**0.00**	**85,543.03**	**13,152.78**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,077.80	0.00	0.00	10,077.80	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,077.80**	**0.00**	**0.00**	**30,077.80**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	0.00	55,588.11	23,889.23
84425C SSS-Governors Emergency Education Relief - Summary			**79,477.34**	**0.00**	**0.00**	**55,588.11**	**23,889.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	61,280.46	226,500.48	256,332.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**603,915.43**	**0.00**	**61,280.46**	**345,982.46**	**257,932.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	0.00	0.00	1,085,085.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**0.00**	**0.00**	**1,085,085.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	231,423.87	-231,423.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,022.21	-46,022.21
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	61,525.91	-61,525.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,292.32	4,292.32	-4,292.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	58,679.59	84,859.41	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,500.05	7,953.89	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	14,388.39	19,453.75	92,058.51	-92,058.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**78,568.03**	**116,559.37**	**901,995.52**	**-901,995.52**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,991.14	0.00	0.00	8,991.14	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,698.46	0.00	0.00	30,698.46	0.00
BOARD BOARD-USBE Board - Summary			**39,689.60**	**0.00**	**0.00**	**39,689.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	12,635.25	18,272.45	135,714.55	-135,714.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,635.25**	**18,272.45**	**135,714.55**	**-135,714.55**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	367.30	0.00	0.00	367.30	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	216,265.00	216,265.00	0.00
CTE CTE-Career & Technical Education - Summary			**247,632.30**	**0.00**	**216,265.00**	**247,632.30**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	54,774.29	0.00	0.00	54,774.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,577,605.78	0.00	0.00	1,577,605.78	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-29,679.00	0.00	0.00	-29,679.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,759,288.09	0.00	0.00	2,759,288.09	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	659,246.70	0.00	0.00	659,246.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	770,386.91	0.00	0.00	770,386.91	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	145,432.51	0.00	0.00	145,432.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	35,999.96	0.00	0.00	35,999.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,846.14	0.00	0.00	4,846.13	0.01
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	424,425.00	0.00	0.00	424,425.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,061.00	0.00	0.00	35,061.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,146.00	0.00	0.00	8,146.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,474.00	0.00	0.00	9,474.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,714.00	0.00	0.00	3,714.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,365.00	0.00	0.00	17,365.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	285,590.66	0.00	0.00	285,590.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,417.33	0.00	0.00	13,417.33	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,173.46	0.00	0.00	8,173.46	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,362.79	6,363.57	25,454.27	25,454.27	50,908.52
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,226,684.33	185,040.44	746,360.78	746,360.78	1,480,323.55
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,741.00	0.00	-5,741.00	-5,741.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,113,895.52	259,491.29	1,037,965.17	1,037,965.17	2,075,930.35
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	702,545.11	58,545.43	234,181.71	234,181.71	468,363.40
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	62,990.81	251,963.21	251,963.21	503,926.42
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	15,607.81	62,431.24	62,431.24	124,862.49
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	2,789.74	11,158.96	11,158.96	22,317.92
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	453.84	1,815.37	1,815.37	3,630.77
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	437,879.00	36,489.92	145,959.68	145,959.68	291,919.32
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	12,696.68	12,696.68	25,393.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,246.00	687.17	2,748.68	2,748.68	5,497.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,826.00	818.83	3,275.33	3,275.33	6,550.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,751.00	312.58	1,250.33	1,250.33	2,500.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,278.00	1,523.17	6,092.68	6,092.68	12,185.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	304,260.24	25,355.02	101,420.08	101,420.08	202,840.16
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	1,347.10	5,388.37	5,388.37	10,776.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	25,578.84	102,315.36	102,315.36	204,630.68
MSPB MSPB-Minimum School Programs Basic - Summary			**15,142,562.34**	**691,569.73**	**2,766,736.90**	**9,610,004.72**	**5,532,557.62**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	0.00	88,305.00	0.00

	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	65,243.18	0.00	22,505.30	65,243.18	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,857.59	0.00	0.00	34,857.59	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	412,680.14	0.00	0.00	412,680.14	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	0.00	0.00	42,927.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	624.69	624.69	185.31
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.15	0.00	0.00	7,041.15	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	50,063.32	0.00	0.00	50,063.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	248,648.97	0.00	0.00	248,648.97	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	344,072.00	0.00	0.00	344,072.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,165.45	0.00	0.00	44,165.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	414,883.12	0.00	0.00	414,883.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,887.72	0.00	0.00	20,887.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,820.43	0.00	0.00	2,820.43	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,575.60	0.00	0.00	12,575.60	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	59,890.23	0.00	0.00	59,890.23	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	0.00	505.23
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	306,946.04	0.00	0.00	306,946.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	1,872.38	1,872.38	76,921.62	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	12,199.69	0.00	0.00	12,199.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	324,596.71	0.00	0.00	324,596.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	448,572.88	37,381.07	149,524.29	149,524.29	299,048.59
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	5,475.25	21,901.00	21,901.00	43,802.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	3,830.67	15,322.68	15,322.68	30,645.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	360,684.12	360,684.12	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,768.32	3,647.36	14,589.44	14,589.44	29,178.88
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	414,883.12	34,573.59	138,294.37	138,294.37	276,588.75
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,820.43	235.03	940.15	940.15	1,880.28
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	1,583.88	1,583.88	3,167.76
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,055.21	0.00	10,055.21	10,055.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	663.24	2,652.96	2,652.96	5,305.92
	22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	7,381.64	29,526.55	29,526.55	59,053.08
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	0.00	77,928.06
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	16,035.75	0.00	16,035.75	16,035.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,410,570.67**	**95,456.20**	**836,112.77**	**3,580,564.32**	**830,006.35**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**35,328.03**	**0.00**	**29,996.33**	**35,328.03**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,776.38	0.00	0.00	0.00	1,776.38
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	11,860.00	0.00	6,220.00	11,860.00	0.00
T&L T&L-Teaching & Learning - Summary			**79,945.38**	**0.00**	**6,220.00**	**78,169.00**	**1,776.38**
160 KANE CO SCHOOL DISTRICT - Summary			**23,347,531.37**	**878,229.21**	**4,075,763.66**	**16,560,437.07**	**6,787,094.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **Update Program Phase - Site Location**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
FML FML-Federal Mineral Lease	21TLAF 21TLAF TLA-Federal Mineral Lease SFY2021		5616/3800	0.00	11,723.97	11,723.97	11,723.97	-11,723.97
FML FML-Federal Mineral Lease - Summary				**0.00**	**11,723.97**	**11,723.97**	**11,723.97**	**-11,723.97**
160 KANE CO SCHOOL DISTRICT - Summary				**0.00**	**11,723.97**	**11,723.97**	**11,723.97**	**-11,723.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,198,836.59**	**0.00**	**0.00**	**1,198,836.59**	**0.00**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
84011 SAS-NCLB-Migrant Education - Summary			**136,838.28**	**0.00**	**0.00**	**136,838.28**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	0.00	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	642,375.13	0.00	0.00	642,375.13	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	7,171.09	7,171.09	17,828.91
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,953,767.51**	**0.00**	**7,171.09**	**1,935,938.60**	**17,828.91**
84048 CTE-Career and Tech Education	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	0.00	0.00	11,750.00
84048 CTE-Career and Tech Education - Summary			**26,750.00**	**0.00**	**0.00**	**15,000.00**	**11,750.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**198,676.30**	**0.00**	**0.00**	**198,676.30**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	0.00	18,562.65
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,948.20**	**0.00**	**0.00**	**48,385.55**	**18,562.65**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	0.00	0.00	2,733.34	266.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**229,052.37**	**0.00**	**0.00**	**228,785.71**	**266.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	25,736.26	25,736.26	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	0.00	27,347.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**80,581.77**	**25,736.26**	**25,736.26**	**53,233.83**	**27,347.94**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	45,197.38	45,197.38	45,197.38	102,212.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
84425C SSS-Governors Emergency Education Relief - Summary			**211,412.04**	**45,197.38**	**45,197.38**	**45,197.38**	**166,214.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	618,872.60	1,080,321.25	1,080,321.25	229,934.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,634,491.83**	**618,872.60**	**1,080,321.25**	**1,404,557.21**	**229,934.62**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	0.00	0.00	2,944,574.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**0.00**	**0.00**	**2,944,574.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	673,142.18	-673,142.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	126,358.68	-126,358.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	288,510.22	-288,510.22
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	169,856.98	247,630.63	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	15,920.73	23,210.47	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	37,752.59	50,744.75	267,044.83	-267,044.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**223,530.30**	**321,585.85**	**2,634,473.01**	**-2,634,473.01**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,109.77	0.00	0.00	14,109.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	64,396.43	0.00	0.00	64,396.43	0.00
BOARD BOARD-USBE Board - Summary			**78,506.20**	**0.00**	**0.00**	**78,506.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	16,746.70	333,574.21	-333,574.21
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	36,574.65	36,574.65	36,574.65	-36,574.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**36,574.65**	**53,321.35**	**370,148.86**	**-370,148.86**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,269.11	0.00	0.00	1,269.11	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	249,985.00	249,985.00	0.00
CTE CTE-Career & Technical Education - Summary			**282,754.11**	**0.00**	**249,985.00**	**282,754.11**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	254,598.86	0.00	0.00	254,598.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,721,439.75	0.00	0.00	5,721,439.75	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,277.00	0.00	0.00	-5,277.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,275,952.00	0.00	0.00	1,275,952.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,062,756.62	0.00	0.00	1,062,756.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	0.00	0.00	1,747,068.62	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	0.00	0.00	301,253.05	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	0.00	0.00	106,321.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	9,852.03	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	559,117.00	0.00	0.00	559,117.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	53,940.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	104,216.00	0.00	0.00	104,216.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,003.00	0.00	0.00	20,003.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,390.00	0.00	0.00	11,390.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,600.00	0.00	0.00	8,600.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,562.00	0.00	0.00	26,562.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	669,590.40	0.00	0.00	669,590.40	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	39,378.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,968.24	0.00	0.00	13,968.24	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	284,022.54	23,668.54	94,674.17	94,674.17	189,348.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,461,457.58	538,257.35	2,155,398.78	2,155,398.78	4,306,058.80
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,190.00	0.00	-2,190.00	-2,190.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,562,523.00	130,210.25	520,841.00	520,841.00	1,041,682.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,137,088.97	94,757.41	379,029.65	379,029.65	758,059.32
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,892,106.51	157,675.55	630,702.17	630,702.17	1,261,404.34
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	175,210.26	14,600.85	58,403.42	58,403.42	116,806.84
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	148,974.22	12,414.52	49,658.08	49,658.08	99,316.14

	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.66	3,454.64	3,454.64	6,909.29
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	599,106.00	49,925.50	199,702.00	199,702.00	399,404.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	19,045.00	19,045.00	38,090.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,765.00	8,813.75	35,255.00	35,255.00	70,510.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,187.00	1,682.25	6,729.00	6,729.00	13,458.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	14,628.00	1,219.00	4,876.00	4,876.00	9,752.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,687.00	723.92	2,895.68	2,895.68	5,791.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	27,958.00	2,329.83	9,319.33	9,319.33	18,638.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	714,957.87	59,579.83	238,319.29	238,319.29	476,638.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	13,702.68	13,702.68	27,405.35
	22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.18	25,893.26	103,573.05	103,573.05	207,146.13
MSPB MSPB-Minimum School Programs Basic - Summary			**25,550,539.08**	**1,130,802.39**	**4,523,388.94**	**16,504,119.93**	**9,046,419.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	211,774.31	0.00	0.00	211,774.31	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	877,865.47	0.00	0.00	877,865.47	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	0.00	0.00	17,223.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	64,841.33	0.00	0.00	64,841.33	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	552,546.88	0.00	0.00	552,546.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	547,404.00	0.00	0.00	547,404.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	71,657.39	0.00	0.00	71,657.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	918,980.67	0.00	0.00	918,980.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	65,665.98	0.00	0.00	65,665.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,293.63	0.00	0.00	4,293.63	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	28,057.31	0.00	0.00	28,057.31	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	106,406.68	0.00	0.00	106,406.68	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,862.43	0.00	0.00	10,800.00	62.43
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	178,397.49	0.00	0.00	178,397.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	90,822.21	0.00	0.00	90,822.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	560,190.28	0.00	0.00	560,190.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,020.00	0.00	28,020.00	28,020.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	957,389.35	79,782.45	319,129.79	319,129.79	638,259.56
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	3,882.25	15,529.00	15,529.00	31,058.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	1,536.92	6,147.68	6,147.68	12,295.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	571,926.64	571,926.64	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	72,671.55	6,055.97	24,223.85	24,223.85	48,447.70
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	918,980.67	76,581.73	306,326.89	306,326.89	612,653.78
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,293.63	357.81	1,431.21	1,431.21	2,862.42
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	2,365.44	2,365.44	4,730.88
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,434.09	0.00	22,434.09	22,434.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	17,686.40	1,473.87	5,895.47	5,895.47	11,790.93
	22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	15,528.12	62,112.48	62,112.48	124,224.95
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	39,657.83	0.00	0.00	0.00	39,657.83
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	0.00	123,568.33
	22PUU 22PUU Teacher and Student Success Program	5678/3500	670,157.33	223,385.77	223,385.77	223,385.77	446,771.56
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	47,780.22	47,780.22	86,565.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,572,383.34**	**409,176.25**	**1,636,708.53**	**6,389,433.90**	**2,182,949.44**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	10,682.08	0.00	0.00	10,682.08	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	0.00	0.00	21,208.06	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	585.59	2,342.38	2,342.38	4,684.76
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	1,162.64	4,650.53	4,650.53	9,301.06
SBPR School Building Program - Summary			**52,868.87**	**1,748.23**	**6,992.91**	**38,883.05**	**13,985.82**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**36,394.36**	**0.00**	**29,996.33**	**36,394.36**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,992.00	0.00	0.00	48,746.68	245.32
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,189.51	0.00	0.00	5,189.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,480.49	0.00	0.00	33,480.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	6,460.00	13,630.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,132.14	0.00	6,132.14	6,132.14	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**138,422.18**	**0.00**	**12,592.14**	**138,552.82**	**-130.64**
170 MILLARD SCHOOL DISTRICT - Summary			**43,393,797.95**	**2,491,638.06**	**7,992,997.03**	**31,738,715.69**	**11,655,082.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**171,592.86**	**0.00**	**0.00**	**171,592.86**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	0.00	0.00	420,381.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	430,227.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,327,049.66**	**0.00**	**0.00**	**1,302,049.66**	**25,000.00**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,681.74	0.00	0.00	20,681.74	0.00
84048 CTE-Career and Tech Education - Summary			**20,681.74**	**0.00**	**0.00**	**20,681.74**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**31,898.82**	**0.00**	**0.00**	**31,898.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.29	0.00	1,952.09	30,165.28	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**89,036.10**	**0.00**	**1,952.09**	**89,036.09**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,886.08	0.00	0.00	9,886.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,886.08**	**0.00**	**0.00**	**29,886.08**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	0.00	94,755.04
84425C SSS-Governors Emergency Education Relief - Summary			**94,755.04**	**0.00**	**0.00**	**0.00**	**94,755.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	69,799.07	69,799.07	69,799.07	115,652.74
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**231,343.72**	**69,799.07**	**69,799.07**	**115,690.98**	**115,652.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	0.00	416,771.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**0.00**	**416,771.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,414.46	-243,414.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	91,753.42	-91,753.42
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,257.75	-8,257.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	172,391.84	211,388.40	1,107,184.86	-1,107,184.86
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	15,207.85	18,648.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	15,045.88	16,385.48	27,534.59	-27,534.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**202,645.57**	**246,421.88**	**1,609,471.88**	**-1,609,471.88**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,883.12	0.00	0.00	14,883.12	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	68,636.18	0.00	0.00	68,636.18	0.00
BOARD BOARD-USBE Board - Summary			**83,519.30**	**0.00**	**0.00**	**83,519.30**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	36,933.35	45,288.00	362,546.54	-362,546.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**36,933.35**	**45,288.00**	**362,546.54**	**-362,546.54**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,149.60	0.00	0.00	1,149.60	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	239,008.00	239,008.00	0.00
CTE CTE-Career & Technical Education - Summary			**272,657.60**	**0.00**	**239,008.00**	**272,657.60**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	318,643.02	0.00	0.00	318,643.02	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,388,594.80	0.00	0.00	8,388,594.80	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,010.00	0.00	0.00	-7,010.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	873,990.37	0.00	0.00	873,990.37	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,074,885.95	0.00	0.00	1,074,885.95	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	140,238.49	0.00	0.00	140,238.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	128,157.44	0.00	0.00	128,157.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,815.99	0.00	0.00	7,815.99	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	410,742.00	0.00	0.00	410,742.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	81,588.00	0.00	0.00	81,588.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,375.00	0.00	0.00	20,375.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,531.00	0.00	0.00	12,531.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,138.00	0.00	0.00	9,138.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	51,494.00	0.00	0.00	51,494.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	709,365.67	0.00	0.00	709,365.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	28,819.48	0.00	0.00	28,819.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,734.40	0.00	0.00	3,734.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	367,917.67	30,659.81	122,639.23	122,639.23	245,278.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,602,627.25	799,581.82	3,205,972.66	3,205,972.66	6,396,654.59
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,192.00	0.00	-7,192.00	-7,192.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	71,920.00	71,920.00	143,840.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	954,460.84	79,538.40	318,153.61	318,153.61	636,307.23
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,228,410.96	102,367.58	409,470.32	409,470.32	818,940.64
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	163,126.79	13,593.90	54,375.60	54,375.60	108,751.19
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	8,256.36	33,025.44	33,025.44	66,050.88
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	745.15	2,980.57	2,980.57	5,961.14
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	440,637.00	36,719.75	146,879.00	146,879.00	293,758.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	86,436.00	7,203.00	28,812.00	28,812.00	57,624.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,585.00	1,715.42	6,861.68	6,861.68	13,723.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,770.00	1,064.17	4,256.67	4,256.67	8,513.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	9,230.00	769.17	3,076.68	3,076.68	6,153.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	54,199.00	4,516.58	18,066.33	18,066.33	36,132.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	776,457.41	64,704.78	258,819.13	258,819.13	517,638.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	2,824.55	11,298.20	11,298.20	22,596.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	9,697.08	38,788.32	38,788.32	77,576.63
MSPB MSPB-Minimum School Programs Basic - Summary			**26,473,832.08**	**1,183,524.60**	**4,734,551.77**	**17,005,635.38**	**9,468,196.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	74,729.10	0.00	0.00	74,729.10	0.00

	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	832,494.27	0.00	0.00	832,494.27	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	89,634.30	0.00	0.00	89,634.29	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,953.65	0.00	0.00	479,953.65	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	573,869.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	64,558.39	0.00	0.00	64,558.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	884,401.61	0.00	0.00	884,401.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	50,514.38	0.00	0.00	50,514.38	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,716.77	0.00	0.00	3,716.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,059.67	0.00	0.00	27,059.67	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,423.35	0.00	0.00	54,423.35	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,409.55	-39,409.55	-39,409.55	0.00	39,409.55
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	105,689.54	0.00	0.00	105,689.54	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	0.00	122,995.50	5,300.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,247.72	0.00	0.00	45,247.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	499,237.63	0.00	0.00	499,237.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	907,762.65	75,646.89	302,587.56	302,587.56	605,175.09
	22PQG 22PQG Adult Education SFY2022	1609/3300	37,170.00	3,097.50	12,390.00	12,390.00	24,780.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	600,493.25	600,493.25	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	69,530.95	5,794.25	23,176.99	23,176.99	46,353.96
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	884,401.61	73,700.13	294,800.53	294,800.53	589,601.08
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,716.77	309.73	1,238.92	1,238.92	2,477.85
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	2,992.08	2,992.08	5,984.13
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,636.40	0.00	21,636.40	21,636.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,339.36	1,694.95	6,779.79	6,779.79	13,559.57
	22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	6,258.86	25,035.43	25,035.43	50,070.85
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	0.00	129,740.32
	22PUU 22PUU Teacher and Student Success Program	5678/3500	615,101.32	205,033.77	205,033.77	205,033.77	410,067.55
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	50,965.33	50,965.33	91,767.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,654,677.34**	**332,874.55**	**1,507,720.50**	**5,640,390.38**	**2,014,286.96**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	0.00	0.00	16,063.27	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	0.00	0.00	31,891.83	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	868.53	3,474.09	3,474.09	6,948.18
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	1,724.35	6,897.41	6,897.41	13,794.84
SBPR School Building Program - Summary			**79,069.62**	**2,592.88**	**10,371.50**	**58,326.60**	**20,743.02**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**23,196.57**	**0.00**	**19,997.55**	**23,196.57**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50	6,045.21
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,620.00	0.00	10,110.00	21,620.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**210,480.07**	**0.00**	**10,110.00**	**204,520.98**	**5,959.09**
VBLPR Voted and Board Leeway Program	21PRB 21PRB Board Leeway SFY2021	5460/3600	73,464.07	0.00	0.00	73,464.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	67,193.54	0.00	0.00	67,193.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	908,999.75	0.00	0.00	908,999.75	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	146,950.48	12,245.87	48,983.49	48,983.49	97,966.99
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	62,357.63	5,196.47	20,785.88	20,785.88	41,571.75
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,297,355.00	108,112.92	432,451.68	432,451.68	864,903.32
VBLPR Voted and Board Leeway Program - Summary			**2,556,320.47**	**125,555.26**	**502,221.05**	**1,551,878.41**	**1,004,442.06**
180 MORGAN SCHOOL DISTRICT - Summary			**39,766,768.15**	**1,953,925.28**	**7,387,441.41**	**28,572,979.87**	**11,193,788.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	702.99	22,500.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	37,900.38	0.00	0.00	37,900.38	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	23,625.83	0.00	22,954.97	22,954.97	670.86
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	39,901.40	0.00	17,967.37	39,901.40	0.00
84002 SAS-Adult Education - Summary			**123,927.61**	**0.00**	**41,625.33**	**123,256.75**	**670.86**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	2,689,192.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	18,401.16	130,861.85	228,606.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	2,665,186.86	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	0.00	0.00	98,400.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,641,629.11	320,375.42	1,906,034.02	1,906,034.02	735,595.09
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	203,935.00	0.00	77,220.00	77,220.00	126,715.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	0.00	126,715.00
84010 SAS-Title I Grants to LEA - Summary			**8,653,664.94**	**338,776.58**	**2,114,115.87**	**7,566,239.85**	**1,087,425.09**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	200,660.80	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	94,825.16	0.00	94,825.16	94,825.16	0.00
84011 SAS-NCLB-Migrant Education - Summary			**573,950.58**	**0.00**	**94,825.16**	**573,950.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,964,281.45	0.00	0.00	4,964,281.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,960,462.57	0.00	0.00	4,960,462.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	100,000.00	0.00	0.00	50,000.00	50,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,155,007.57	0.00	5,155,007.57	5,155,007.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	51,340.00	0.00	0.00	0.00	51,340.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**15,231,091.59**	**0.00**	**5,155,007.57**	**15,129,751.59**	**101,340.00**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	285,870.00	0.00
84048 CTE-Career and Tech Education - Summary			**285,870.00**	**0.00**	**0.00**	**285,870.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	0.00	0.00	154,475.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	154,880.90	0.00	154,880.90	154,880.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**460,475.47**	**0.00**	**154,880.90**	**460,475.47**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	36,668.69	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	39,383.51	0.00	0.00	39,383.51	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**113,491.85**	**0.00**	**0.00**	**113,491.85**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	103,371.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	115,682.86	0.00	64,122.69	115,682.86	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.46	0.00	0.00	0.00	111,743.46
84365 SAS-English Language Acq-Formula-Title III - Summary			**435,513.15**	**0.00**	**64,122.69**	**323,769.69**	**111,743.46**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	530,163.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	569,202.73	0.00	569,202.73	569,202.73	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	630.00	-630.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,617,625.16**	**0.00**	**569,202.73**	**1,618,255.16**	**-630.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	52,600.93	177,448.99	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	171,655.91	0.00	101,655.91	101,655.91	70,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	182,405.47	0.00	0.00	0.00	182,405.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**531,510.37**	**0.00**	**154,256.84**	**279,104.90**	**252,405.47**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,325,939.17	0.00	227,529.17	513,071.45	812,867.72
84425C SSS-Governors Emergency Education Relief - Summary			**1,325,939.17**	**0.00**	**227,529.17**	**513,071.45**	**812,867.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	0.00	523,591.64	2,162,591.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	3,103,255.13	3,103,255.13	5,635,898.68
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,901,745.07**	**0.00**	**3,626,846.77**	**5,265,846.39**	**5,635,898.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	0.00	0.00	19,639,746.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**0.00**	**0.00**	**19,639,746.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,652,857.79	-3,652,857.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	786,445.50	-786,445.50
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,172,778.63	-1,172,778.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,629.62	23,629.62	-23,629.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	1,448,224.79	2,142,604.74	9,797,904.60	-9,797,904.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	127,757.70	189,013.65	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	240,406.49	337,655.54	1,659,257.45	-1,659,257.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,816,388.98**	**2,692,903.55**	**18,244,818.04**	**-18,244,818.04**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	131,818.33	0.00	0.00	131,818.33	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	110,269.81	0.00	0.00	110,269.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	682,819.27	0.00	0.00	682,819.27	0.00
BOARD BOARD-USBE Board - Summary			**924,907.41**	**0.00**	**0.00**	**924,907.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	310,268.70	459,033.15	3,350,732.87	-3,350,732.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**310,268.70**	**459,033.15**	**3,350,732.87**	**-3,350,732.87**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	21,271.91	0.00	0.00	21,271.91	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	216.00	-216.00
CTE CTE-Career & Technical Education - Summary			**358,071.91**	**0.00**	**250,000.00**	**358,392.91**	**-321.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	28,523.12	28,506.81	28,506.81	28,506.81	16.31
EQUP CNP-Equipment Grant-10.579 - Summary			**28,523.12**	**28,506.81**	**28,506.81**	**28,506.81**	**16.31**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	5,960.68	-5,960.68
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	41,697.68	-41,697.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,502.57**	**0.00**	**0.00**	**54,160.93**	**-47,658.36**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	4,043,533.94	0.00	0.00	4,043,533.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	95,708,755.56	0.00	0.00	95,708,755.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-130,690.00	0.00	0.00	-130,690.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,419,670.39	0.00	0.00	10,419,670.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,238,557.71	0.00	0.00	16,238,557.71	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,908,650.15	0.00	0.00	2,908,650.15	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,998,204.96	0.00	0.00	2,998,204.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	77,791.23	0.00	0.00	77,791.23	0.00

	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,484,216.00	0.00	0.00	4,484,216.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,496.00	0.00	0.00	161,496.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	603,787.00	0.00	0.00	603,787.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	101,176.00	0.00	0.00	101,176.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	67,697.00	0.00	0.00	67,697.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	53,262.00	0.00	0.00	53,262.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	475,459.00	0.00	0.00	475,459.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,739,663.48	0.00	0.00	7,739,663.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	391,722.65	0.00	0.00	391,722.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	157,845.73	0.00	0.00	157,845.73	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	4,446,677.31	370,556.45	1,482,225.77	1,482,225.77	2,964,451.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	101,985,745.61	8,496,754.58	34,025,580.95	34,025,580.95	67,960,164.66
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-41,930.00	-1,734.00	-41,930.00	-41,930.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,868,535.35	905,711.28	3,622,845.12	3,622,845.12	7,245,690.23
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,478,305.67	1,456,525.48	5,826,101.89	5,826,101.89	11,652,203.78
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	3,063,158.70	255,263.22	1,021,052.89	1,021,052.89	2,042,105.81
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,198,565.43	266,547.12	1,066,188.48	1,066,188.48	2,132,376.95
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	80,995.04	6,749.59	26,998.36	26,998.36	53,996.68
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,835,171.00	402,930.92	1,611,723.68	1,611,723.68	3,223,447.32
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	152,360.00	12,696.67	50,786.68	50,786.68	101,573.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	640,149.00	53,345.75	213,383.00	213,383.00	426,766.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	106,652.00	8,887.67	35,550.68	35,550.68	71,101.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	66,546.00	5,545.50	22,182.00	22,182.00	44,364.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	53,802.00	4,483.50	17,934.00	17,934.00	35,868.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	500,446.00	41,703.83	166,815.33	166,815.33	333,630.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,368,972.90	697,414.41	2,789,657.64	2,789,657.64	5,579,315.26
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	399,347.61	33,278.97	133,115.88	133,115.88	266,231.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,853,459.40	154,454.95	617,819.80	617,819.80	1,235,639.60
MSPB MSPB-Minimum School Programs Basic - Summary			**304,576,802.82**	**13,172,702.97**	**52,694,380.48**	**199,195,179.28**	**105,381,623.54**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,367.97	0.00	0.00	10,999.00	1,368.97
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	5,206.66	0.00	0.00	0.00	5,206.66
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	0.00	14,405.43	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,099,649.13	0.00	0.00	1,099,649.13	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	0.00	2,031,959.70	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,749,218.36	0.00	0.00	5,749,218.36	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	69,758.76	0.00	0.00	69,758.76	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	199,144.12	0.00	0.00	199,144.12	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	484,410.59	0.00	0.00	484,410.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,059,478.42	0.00	0.00	5,059,478.42	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,188,464.00	0.00	0.00	4,188,464.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	875,503.45	0.00	0.00	875,503.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,271,682.27	0.00	0.00	9,271,682.27	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	535,678.18	0.00	0.00	535,678.18	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,500.76	0.00	0.00	37,500.76	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	36,500.00	0.00	0.00	36,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	254,765.95	0.00	0.00	254,765.95	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	514,899.07	0.00	0.00	514,899.07	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	494,075.72	0.00	0.00	494,075.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,401,215.00	0.00	0.00	1,401,215.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	69,974.23	0.00	0.00	69,901.85	72.38
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,721,676.30	0.00	0.00	1,721,676.29	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	936,383.30	0.00	395,246.93	700,265.50	236,117.80
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,438,831.82	0.00	0.00	5,438,831.81	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,237,769.72	0.00	0.00	1,237,769.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	288,900.00	0.00	288,900.00	288,900.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,285,641.25	523,803.44	2,095,213.76	2,095,213.76	4,190,427.49
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	25,764.00	103,056.00	103,056.00	206,112.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,626,630.44	0.00	4,626,630.44	4,626,630.44	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	888,872.34	74,072.69	296,290.78	296,290.78	592,581.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,271,682.27	772,640.19	3,090,560.76	3,090,560.76	6,181,121.51
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,500.76	3,125.06	12,500.25	12,500.25	25,000.51
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	46,185.55	3,848.79	15,395.19	15,395.19	30,790.36
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	44,500.00	3,708.33	14,833.33	14,833.33	29,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	203,705.98	0.00	203,705.98	203,705.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,748.32	14,812.36	59,249.44	59,249.44	118,498.88
	22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	82,531.89	330,127.56	330,127.56	660,255.10
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	654,249.77	0.00	654,249.77	654,249.77	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	0.00	0.00	999,612.46
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,746,463.78	2,248,821.26	2,248,821.26	2,248,821.26	4,497,642.52
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	0.00	499,850.24	499,850.24	824,763.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**75,161,819.65**	**3,753,128.01**	**14,934,631.69**	**56,562,581.01**	**18,599,238.64**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,023.83	0.00	0.00	6,984.41	8,039.42
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,053.28	0.00	10,324.06	10,324.06	4,729.22
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**43,077.11**	**0.00**	**10,324.06**	**30,465.97**	**12,611.14**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	3,919,242.93	0.00	0.00	3,919,242.93	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	4,661,732.63	0.00	0.00	4,661,732.63	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	75,658.02	0.00	0.00	75,658.02	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	150,210.48	0.00	0.00	150,210.48	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	4,151,031.26	345,919.28	1,383,677.09	1,383,677.09	2,767,354.17
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	4,937,432.61	411,452.72	1,645,810.88	1,645,810.88	3,291,621.73
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	199,444.39	16,620.37	66,481.47	66,481.47	132,962.92
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	395,974.42	32,997.87	131,991.48	131,991.48	263,982.94
SBPR School Building Program - Summary			**18,490,726.74**	**806,990.24**	**3,227,960.92**	**12,034,804.98**	**6,455,921.76**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	111,980.44	0.00	111,980.44	111,980.44	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	36,471.37	0.00	0.00	20,145.60	16,325.77
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	0.00	7,142.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
SSS SSS-Student Support Services - Summary			**224,689.22**	**0.00**	**159,980.44**	**197,054.79**	**27,634.43**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	109,220.00	109,220.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	95,908.48	0.00	0.00	49,844.87	46,063.61
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	76,421.60	0.00	0.00	76,421.60	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	223,340.00	0.00	111,840.00	223,340.00	0.00

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	22,724.12	0.00	22,724.12	22,724.12	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,030,073.32**	**109,220.00**	**243,784.12**	**987,182.58**	**42,890.74**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,972,695.53	0.00	0.00	8,972,695.53	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,663,726.08	0.00	0.00	4,663,726.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,564,466.83	0.00	0.00	2,564,466.83	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,706,548.02	0.00	0.00	1,706,548.02	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,560,885.37	0.00	0.00	1,560,885.37	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,831,441.80	0.00	0.00	3,831,441.80	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	8,655,983.06	721,331.93	2,885,327.69	2,885,327.69	5,770,655.37
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,192,292.99	432,691.09	1,730,764.33	1,730,764.33	3,461,528.66
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,075,311.05	339,609.25	1,358,437.01	1,358,437.01	2,716,874.04
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,277,484.12	189,790.34	759,161.37	759,161.37	1,518,322.75
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,136,659.62	94,721.63	378,886.54	378,886.54	757,773.08
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,636,652.74	386,387.73	1,545,550.92	1,545,550.92	3,091,101.82
VBLPR Voted and Board Leeway Program - Summary			**49,274,147.21**	**2,164,531.97**	**8,658,127.86**	**31,957,891.49**	**17,316,255.72**
190 NEBO SCHOOL DISTRICT - Summary			**510,053,892.58**	**22,500,514.26**	**95,562,046.11**	**356,199,762.75**	**153,854,129.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	286,256.85	107,201.90
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,100.00	0.00	0.00	0.00	23,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	0.00	389,943.18
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	0.00	0.00	23,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	413,662.01	0.00	0.00	0.00	413,662.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	42,361.27	0.00	0.00	0.00	42,361.27
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	30,295.60	0.00	0.00	0.00	30,295.60
84010 SAS-Title I Grants to LEA - Summary			**1,316,320.81**	**0.00**	**0.00**	**286,256.85**	**1,030,063.96**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	133,886.98	133,886.98	133,886.98	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	65,888.52	0.00	0.00	0.00	65,888.52
84011 SAS-NCLB-Migrant Education - Summary			**310,974.94**	**133,886.98**	**133,886.98**	**133,886.98**	**177,087.96**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	47,258.02	48,690.98
	21NDT 21NDT Transition FFY2021	7840/4800	100,000.00	0.00	0.00	0.00	100,000.00
	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	0.00	105,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**342,649.00**	**0.00**	**0.00**	**88,958.02**	**253,690.98**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	484,479.21	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,685.68	0.00	0.00	10,685.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	501,023.29	0.00	0.00	501,023.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	28,600.00	0.00	0.00	0.00	28,600.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	523,421.99	0.00	0.00	0.00	523,421.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,548,210.17**	**0.00**	**0.00**	**996,188.18**	**552,021.99**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	21,933.62	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	22,438.25	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	22,555.73	0.00	0.00	0.00	22,555.73
84173 SPED-Preschool Special Educ IDEA - Summary			**66,927.60**	**0.00**	**0.00**	**44,371.87**	**22,555.73**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	0.00	12,283.30
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,481.84	0.00	0.00	0.00	13,481.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,444.06**	**0.00**	**0.00**	**11,678.92**	**25,765.14**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	85,960.70	0.00	0.00	0.00	85,960.70
84367 T&L-Improving Teacher Quality-State - Summary			**244,878.40**	**0.00**	**0.00**	**0.00**	**244,878.40**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	0.00	0.00	25,183.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,114.96	0.00	0.00	0.00	25,114.96
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,687.72	0.00	0.00	0.00	26,687.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**76,986.65**	**0.00**	**0.00**	**0.00**	**76,986.65**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	137,609.47	0.00	0.00	0.00	137,609.47
84425C SSS-Governors Emergency Education Relief - Summary			**137,609.47**	**0.00**	**0.00**	**0.00**	**137,609.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	0.00	0.00	316,408.48
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	0.00	1,278,624.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,595,033.06**	**0.00**	**0.00**	**0.00**	**1,595,033.06**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	0.00	2,873,489.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**0.00**	**0.00**	**2,873,489.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	846,327.66	-846,327.66
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	144,618.86	-144,618.86
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	410,311.13	-410,311.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	151,461.63	306,357.59	1,242,743.57	-1,242,743.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	14,196.53	28,714.96	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	36,819.30	105,417.17	419,152.63	-419,152.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**202,477.46**	**440,489.72**	**3,215,542.43**	**-3,215,542.43**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	12,693.43	0.00	0.00	12,693.43	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	54,537.02	0.00	0.00	54,537.02	0.00
BOARD BOARD-USBE Board - Summary			**67,230.45**	**0.00**	**0.00**	**67,230.45**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	33,353.15	376,650.85	-376,650.85
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	32,613.65	32,613.65	32,613.65	-32,613.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**32,613.65**	**65,966.80**	**409,264.50**	**-409,264.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,383.20	0.00	0.00	1,383.20	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**282,383.20**	**0.00**	**250,000.00**	**282,457.30**	**-74.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	63,715.15	-63,715.15
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	10,185.84	10,185.84	59,267.91	-59,267.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,639.29**	**10,185.84**	**10,185.84**	**128,622.35**	**-122,983.06**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	270.00	0.00	0.00	0.00	270.00
FML FML-Federal Mineral Lease - Summary			**270.00**	**0.00**	**0.00**	**0.00**	**270.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	269,648.73	0.00	0.00	269,648.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,614,279.36	0.00	0.00	6,614,279.36	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,004.00	0.00	0.00	-6,004.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	218,819.99	0.00	0.00	218,819.99	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	844,215.35	0.00	0.00	844,215.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,155,130.91	0.00	0.00	1,155,130.91	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	135,044.47	0.00	0.00	135,044.47	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	119,127.49	0.00	0.00	119,127.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,448.59	0.00	0.00	7,448.59	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	427,075.00	0.00	0.00	427,075.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	52,103.00	0.00	0.00	52,103.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,219.00	0.00	0.00	19,219.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,105.00	0.00	0.00	7,105.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,427.00	0.00	0.00	7,427.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,503.00	0.00	0.00	26,503.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	561,838.39	0.00	0.00	561,838.39	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,914.06	0.00	0.00	26,914.06	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	12,888.48	0.00	0.00	12,888.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	272,338.55	22,694.88	90,779.52	90,779.52	181,559.03
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,164,546.42	597,330.09	2,389,105.70	2,389,105.70	4,775,440.72
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,252.00	-400.00	-1,252.00	-1,252.00	0.00

	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	446,722.86	37,226.90	148,907.61	148,907.61	297,815.25
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	884,385.08	73,698.76	294,795.04	294,795.04	589,590.04
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,254,078.15	104,506.52	418,026.05	418,026.05	836,052.10
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	169,168.53	14,097.38	56,389.52	56,389.52	112,779.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	128,215.17	10,684.60	42,738.40	42,738.40	85,476.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,102.09	675.17	2,700.69	2,700.69	5,401.40
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	457,899.00	38,158.25	152,633.00	152,633.00	305,266.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,618.00	4,551.50	18,206.00	18,206.00	36,412.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,266.00	1,605.50	6,422.00	6,422.00	12,844.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,759.00	646.58	2,586.33	2,586.33	5,172.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,503.00	625.25	2,501.00	2,501.00	5,002.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	27,896.00	2,324.67	9,298.68	9,298.68	18,597.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	582,135.71	48,511.31	194,045.24	194,045.24	388,090.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	29,636.02	2,469.67	9,878.68	9,878.68	19,757.34
	22PPR 22PPR Students At-Risk Add-on	5344/3100	312,909.35	26,075.78	104,303.12	104,303.12	208,606.23
MSPB MSPB-Minimum School Programs Basic - Summary			**22,361,735.75**	**987,069.89**	**3,948,412.91**	**14,465,176.73**	**7,896,559.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	60,055.94	0.00	0.00	60,055.94	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	0.00	1,182,057.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	793,599.20	0.00	0.00	793,599.20	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,051.00	0.00	0.00	34,051.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,565.90	0.00	0.00	13,565.90	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,090.39	0.00	0.00	36,090.39	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,159.65	0.00	0.00	476,591.36	2,568.29
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	491,602.00	0.00	0.00	491,602.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	108,131.23	0.00	0.00	108,131.23	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	679,929.96	0.00	0.00	679,929.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	46,729.56	0.00	0.00	46,729.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,677.26	0.00	0.00	3,677.26	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,886.72	0.00	0.00	20,886.72	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	148,624.95	0.00	0.00	148,624.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	98,398.18	0.00	0.00	98,398.18	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	53,454.69	0.00	0.00	53,454.69	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,157,218.00	0.00	0.00	1,157,218.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	8,993.08	0.00	0.00	0.00	8,993.08
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	171,241.20	0.00	0.00	171,241.20	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	109,903.71	0.00	0.00	0.00	109,903.71
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	44,631.07	0.00	0.00	44,631.07	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	407,684.44	0.00	0.00	407,684.44	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	855,453.61	71,287.80	285,151.20	285,151.20	570,302.41
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	3,038.58	12,154.33	12,154.33	24,308.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	505,772.40	0.00	505,772.40	505,772.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	107,423.77	8,951.98	35,807.92	35,807.92	71,615.85
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	679,929.96	56,660.83	226,643.32	226,643.32	453,286.64
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,677.26	306.44	1,225.76	1,225.76	2,451.50
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,759.88	646.66	2,586.64	2,586.64	5,173.24
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	1,708.33	6,833.33	6,833.33	13,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	16,700.62	0.00	16,700.62	16,700.62	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,033.44	1,252.79	5,011.16	5,011.16	10,022.28
	22PUD 22PUD Early Intervention SFY2022	5641/3300	177,220.12	14,768.34	59,073.37	59,073.37	118,146.75
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	578,284.75	0.00	578,284.75	578,284.75	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	0.00	109,275.29
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	100,000.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	501,718.47	167,239.49	167,239.49	167,239.49	334,478.98
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,404.68	0.00	40,404.68	40,404.68	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,049,650.22**	**425,861.24**	**2,042,888.97**	**8,215,456.86**	**1,834,193.36**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	125,396.74	0.00	0.00	125,396.74	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	149,152.80	0.00	0.00	149,152.80	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,806.51	0.00	0.00	11,806.51	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	23,440.49	0.00	0.00	23,440.49	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	119,300.56	9,941.71	39,766.85	39,766.85	79,533.71
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	141,901.72	11,825.14	47,300.57	47,300.57	94,601.15
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	552.70	46.06	184.24	184.24	368.46
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,097.31	91.45	365.77	365.77	731.54
SBPR School Building Program - Summary			**572,648.83**	**21,904.36**	**87,617.43**	**397,413.97**	**175,234.86**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	18,663.41	0.00	18,663.41	18,663.41	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.21	0.00	0.00	0.00	22,142.21
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**53,438.30**	**0.00**	**26,663.41**	**31,296.09**	**22,142.21**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	16,204.00	16,204.00	31,574.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	91,104.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,340.00	0.00	8,150.00	16,340.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	84,309.88	0.00	0.00	0.00	84,309.88
T&L T&L-Teaching & Learning - Summary			**239,615.88**	**16,204.00**	**24,354.00**	**155,306.00**	**84,309.88**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	583,615.81	0.00	0.00	583,615.81	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	303,345.21	0.00	0.00	303,345.21	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	230,573.54	0.00	0.00	230,573.54	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	100,405.62	0.00	0.00	100,405.62	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	91,835.48	0.00	0.00	91,835.48	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	57,643.39	0.00	0.00	57,643.39	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	609,253.33	50,771.11	203,084.44	203,084.44	406,168.89
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	362,880.71	30,240.06	120,960.24	120,960.24	241,920.47
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	373,010.66	31,084.23	124,336.89	124,336.89	248,673.77
	22PRB 22PRB Board Leeway SFY2022	5460/3600	138,133.24	11,511.10	46,044.41	46,044.41	92,088.83
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	69,957.85	5,829.82	23,319.28	23,319.28	46,638.57
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	93,252.67	7,771.05	31,084.23	31,084.23	62,168.44
VBLPR Voted and Board Leeway Program - Summary			**3,013,907.51**	**137,207.37**	**548,829.49**	**1,916,248.54**	**1,097,658.97**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**45,203,042.63**	**1,967,410.79**	**7,579,295.55**	**30,845,356.04**	**14,357,686.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**200,587.77**	**0.00**	**0.00**	**200,587.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	0.00	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	189,415.96	0.00	0.00	189,415.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**595,980.72**	**0.00**	**0.00**	**595,980.72**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	10,619.59	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**31,706.22**	**0.00**	**0.00**	**31,706.22**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,475.66**	**0.00**	**0.00**	**42,475.66**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,747.35	0.00	0.00	9,747.35	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,747.35**	**0.00**	**0.00**	**19,747.35**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**54,334.79**	**0.00**	**0.00**	**54,334.79**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	61,815.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	0.00	249,798.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**311,614.21**	**0.00**	**0.00**	**61,815.26**	**249,798.95**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	0.00	561,380.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**0.00**	**561,380.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	83,256.53	-83,256.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,817.19	-33,817.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,631.92	-10,631.92
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,907.11	23,907.11	-23,907.11
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	60,103.66	87,618.27	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,302.15	7,729.40	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,156.25	8,237.06	30,652.63	-30,652.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**71,562.06**	**127,491.84**	**602,659.15**	**-602,659.15**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,146.32	0.00	0.00	8,146.32	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,258.78	0.00	0.00	25,258.78	0.00
BOARD BOARD-USBE Board - Summary			**33,405.10**	**0.00**	**0.00**	**33,405.10**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,894.75	105,713.20	-105,713.20
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,876.65	12,876.65	12,876.65	-12,876.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,876.65**	**18,771.40**	**118,589.85**	**-118,589.85**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	736.72	0.00	0.00	736.72	0.00
CTE CTE-Career & Technical Education - Summary			**31,736.72**	**0.00**	**0.00**	**31,736.72**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	16,916.50	0.00	0.00	16,916.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	467,884.01	0.00	0.00	467,884.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-14,780.00	0.00	0.00	-14,780.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,153,881.11	0.00	0.00	1,153,881.11	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,778.72	0.00	0.00	457,778.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	398,284.97	0.00	0.00	398,284.97	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	36,358.13	0.00	0.00	36,358.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	338,632.00	0.00	0.00	338,632.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,706.00	0.00	0.00	7,706.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,347.00	0.00	0.00	5,347.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,307.00	0.00	0.00	8,307.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,872.00	0.00	0.00	10,872.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	220,700.93	0.00	0.00	220,700.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,739.79	0.00	0.00	4,739.79	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	28,420.11	2,368.35	9,473.37	9,473.37	18,946.74
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	655,839.67	54,795.78	222,281.46	222,281.46	433,558.21
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,242.00	-601.00	-5,242.00	-5,242.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,419,335.75	118,277.98	473,111.92	473,111.92	946,223.83
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,666.66	39,972.23	159,888.89	159,888.89	319,777.77
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	36,531.84	146,127.36	146,127.36	292,254.68
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	6,041.73	24,166.93	24,166.93	48,333.87
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	2,856.75	11,427.00	11,427.00	22,854.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	382.45	1,529.80	1,529.80	3,059.58
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	347,823.00	28,985.25	115,941.00	115,941.00	231,882.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	12,696.68	12,696.68	25,393.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,764.00	647.00	2,588.00	2,588.00	5,176.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,277.00	439.75	1,759.00	1,759.00	3,518.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,391.00	699.25	2,797.00	2,797.00	5,594.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,443.00	953.58	3,814.33	3,814.33	7,628.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	236,570.95	19,714.25	78,856.99	78,856.99	157,713.96
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	984.97	3,939.88	3,939.88	7,879.77
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.85	29,075.37	29,075.37	58,150.73
MSPB MSPB-Minimum School Programs Basic - Summary			**7,139,909.80**	**326,826.51**	**1,307,566.31**	**4,525,298.00**	**2,614,611.80**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	0.00	7,786.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,040.13	0.00	0.00	41,040.13	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	351,965.04	0.00	0.00	351,965.04	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00

	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	369.97	0.00	0.00	369.97	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,606.69	0.00	0.00	5,606.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	41,980.62	0.00	0.00	41,980.61	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	243,242.50	0.00	0.00	215,221.05	28,021.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	0.00	312,818.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	35,510.17	0.00	0.00	35,510.17	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	346,331.90	0.00	0.00	346,331.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,277.30	0.00	0.00	34,277.30	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,446.18	0.00	0.00	1,446.18	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,484.74	0.00	0.00	10,484.74	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	48,668.73	0.00	0.00	48,668.73	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.58	0.00	0.00	37,571.57	0.01
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,041.83	0.00	0.00	4,030.99	10.84
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,311.11	0.00	0.00	56,311.11	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	213,411.00	0.00	0.00	213,411.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	382,163.12	31,846.93	127,387.72	127,387.72	254,775.40
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,445.00	2,787.08	11,148.33	11,148.33	22,296.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	326,103.49	326,103.49	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	35,321.98	2,943.50	11,774.00	11,774.00	23,547.98
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	346,331.90	28,861.00	115,443.97	115,443.97	230,887.93
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.18	120.51	482.06	482.06	964.12
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	1,700.52	1,700.52	3,401.03
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,383.40	0.00	8,383.40	8,383.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,632.40	552.70	2,210.80	2,210.80	4,421.60
	22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	5,001.01	20,004.03	20,004.03	40,008.04
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,868.66	0.00	0.00	0.00	12,868.66
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	0.00	70,456.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,805.39	85,268.47	85,268.47	85,268.47	170,536.92
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	20,372.89	20,372.89	41,811.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,591,359.08**	**157,806.33**	**730,279.68**	**2,687,349.97**	**904,009.11**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,131.46**	**0.00**	**9,998.78**	**12,131.46**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	4,800.00	9,380.00	0.00
T&L T&L-Teaching & Learning - Summary			**50,283.00**	**0.00**	**4,800.00**	**50,283.00**	**0.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,704,652.10**	**569,071.55**	**2,198,908.01**	**9,080,101.02**	**3,624,551.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	103,796.50	176,500.31	57,128.89
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,040.00	0.00	6,518.71	6,518.71	521.29
84010 SAS-Title I Grants to LEA - Summary			**726,575.92**	**0.00**	**110,315.21**	**668,925.74**	**57,650.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	0.00	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	734,823.67	0.00	0.00	734,823.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	10,342.99	10,342.99	24,657.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	396,265.53	656,140.19	107,518.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,271,664.18**	**0.00**	**406,608.52**	**2,139,488.35**	**132,175.83**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	35,553.55	0.00	0.00	35,553.55	0.00
84048 CTE-Career and Tech Education - Summary			**35,553.55**	**0.00**	**0.00**	**35,553.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	19,638.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	19,614.86	19,614.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**58,362.30**	**0.00**	**19,614.86**	**58,362.30**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	15,534.04	48,852.12	291.35
84365 SAS-English Language Acq-Formula-Title III - Summary			**131,372.78**	**0.00**	**15,534.04**	**131,081.43**	**291.35**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	40,416.98	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	33,331.39	33,331.39	33,331.39	35,507.07
84367 T&L-Improving Teacher Quality-State - Summary			**193,399.95**	**33,331.39**	**73,748.37**	**157,417.88**	**35,982.07**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	0.00	16,118.76	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	4,433.96	9,894.31	6,180.27
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	0.00	0.00	16,020.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,213.60**	**0.00**	**4,433.96**	**26,013.07**	**22,200.53**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	7,525.39	7,525.39	7,525.39	154,778.23
84425C SSS-Governors Emergency Education Relief - Summary			**162,303.62**	**7,525.39**	**7,525.39**	**7,525.39**	**154,778.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	189,935.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	24,139.37	24,139.37	24,139.37	743,400.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**957,475.35**	**24,139.37**	**24,139.37**	**214,074.82**	**743,400.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	0.00	0.00	1,724,914.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**0.00**	**0.00**	**1,724,914.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,273.38	-9,273.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	241,906.85	-241,906.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	81,565.34	-81,565.34
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	67,507.78	-67,507.78
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	3,542.00	4,565.00	13,013.32	-13,013.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	54,150.20	54,150.20	-54,150.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	158,204.06	214,225.16	889,063.42	-889,063.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	13,956.25	18,898.25	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	16,653.89	21,982.75	147,452.50	-147,452.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**192,356.20**	**313,821.36**	**1,616,970.64**	**-1,616,970.64**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	19,582.41	0.00	0.00	19,582.41	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	98,894.36	0.00	0.00	98,894.36	0.00
BOARD BOARD-USBE Board - Summary			**118,476.77**	**0.00**	**0.00**	**118,476.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,002.00	288,701.18	-288,701.18
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	33,893.75	33,893.75	33,893.75	-33,893.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**33,893.75**	**45,895.75**	**322,594.93**	**-322,594.93**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,382.79	0.00	0.00	2,382.79	0.00
CTE CTE-Career & Technical Education - Summary			**134,882.79**	**0.00**	**0.00**	**134,882.79**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-68,339.00	0.00	0.00	-68,339.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	0.00	13,464.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-50,560.00	-1,203.00	-50,560.00	-50,560.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-105,435.00**	**-1,203.00**	**-50,560.00**	**-105,435.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	231,278.50	0.00	0.00	231,278.50	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,175,537.94	0.00	0.00	1,175,537.94	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	0.00	0.00	10,872.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,198.38	0.00	0.00	58,198.37	0.01
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,951.42	0.00	0.00	24,951.41	0.01
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,304.56	0.00	0.00	47,304.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	976,772.42	0.00	0.00	915,176.42	61,596.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	0.00	0.00	761,035.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,814,477.96	0.00	0.00	1,814,477.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	125,586.87	0.00	0.00	125,586.87	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,389.72	0.00	0.00	5,389.72	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	313,688.92	0.00	0.00	313,688.92	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,887.87	0.00	0.00	52,887.87	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	33,074.04	0.00	0.00	33,074.04	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	79,072.27	0.00	0.00	79,072.27	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	32,587.28	0.00	13,456.37	13,456.37	19,130.91
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	207,118.09	0.00	0.00	207,118.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	170,138.84	50,205.30	72,057.25	117,036.48	53,102.36
	21PUU 21PUU Teacher and Student Success Program	5678/3500	713,381.99	0.00	0.00	713,381.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	97,800.00	0.00	0.00	14,089.29	83,710.71
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,062.40	0.00	0.00	13,062.40	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,282,981.43	103,579.72	463,967.64	463,967.64	819,013.79
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	5,582.50	22,330.00	22,330.00	44,660.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	970.17	3,880.68	3,880.68	7,761.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	787,804.97	787,804.97	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	55,718.98	4,643.25	18,573.00	18,573.00	37,145.98

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,814,477.96	151,206.50	604,826.00	604,826.00	1,209,651.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,389.72	449.14	1,796.57	1,796.57	3,593.15
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	3,288.68	3,288.68	6,577.34
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	23,041.75	92,167.00	92,167.00	184,334.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	42,288.13	0.00	42,288.13	42,288.13	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	27,856.08	2,321.34	9,285.36	9,285.36	18,570.72
	22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	10,749.97	42,999.90	42,999.90	85,999.80
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	75,196.41	0.00	0.00	0.00	75,196.41
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	0.00	0.00	0.00	170,210.20
	22PUU 22PUU Teacher and Student Success Program	5678/3500	847,579.99	282,526.67	282,526.67	282,526.67	565,053.32
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	133,892.93	0.00	55,892.93	55,892.93	78,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,829,032.48**	**636,098.48**	**2,517,141.15**	**9,305,724.49**	**3,523,307.99**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	16,330.48	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,529.50**	**0.00**	**23,330.48**	**26,529.50**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	1,000.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**9,746.84**	**0.00**	**1,000.00**	**8,914.42**	**832.42**
220 PARK CITY SCHOOL DISTRICT - Summary			**19,363,068.68**	**926,141.58**	**3,512,548.46**	**14,887,215.87**	**4,475,852.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	67,738.14	67,738.14	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	2,200.00	2,200.00	2,200.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**207,238.72**	**69,938.14**	**69,938.14**	**207,238.72**	**0.00**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	27,389.36	6,877.76
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	0.00	0.00	25,558.32
84011 SAS-NCLB-Migrant Education - Summary			**89,178.74**	**0.00**	**0.00**	**56,742.66**	**32,436.08**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	0.00	79,858.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,474.96	0.00	0.00	83,474.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	22,135.20	22,135.20	28,135.20	2,864.80
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	0.00	0.00	85,912.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,245.80**	**22,135.20**	**22,135.20**	**191,468.71**	**88,777.09**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	52,000.00	52,000.00	52,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**52,000.00**	**52,000.00**	**52,000.00**	**52,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	25,621.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	0.00	0.00	25,650.70
84173 SPED-Preschool Special Educ IDEA - Summary			**76,829.56**	**0.00**	**0.00**	**51,178.86**	**25,650.70**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	0.00	0.00	11,857.75
84367 T&L-Improving Teacher Quality-State - Summary			**34,521.59**	**0.00**	**0.00**	**22,663.84**	**11,857.75**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	0.00	0.00	34,220.75
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	0.00	24,911.21
84425C SSS-Governors Emergency Education Relief - Summary			**59,131.96**	**0.00**	**0.00**	**0.00**	**59,131.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	0.00	55,454.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	0.00	0.00	224,094.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**279,548.68**	**0.00**	**0.00**	**0.00**	**279,548.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	0.00	503,613.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**0.00**	**0.00**	**503,613.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	106,274.92	-106,274.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,389.22	-17,389.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	43,225.19	-43,225.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	17,416.37	32,258.97	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,632.44	3,023.64	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	5,001.34	7,035.37	37,048.17	-37,048.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,050.15**	**42,317.98**	**367,549.31**	**-367,549.31**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,922.47	0.00	0.00	5,922.47	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,939.64	0.00	0.00	10,939.64	0.00
BOARD BOARD-USBE Board - Summary			**16,862.11**	**0.00**	**0.00**	**16,862.11**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,196.00	42,262.41	-42,262.41
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,750.20	3,750.20	3,750.20	-3,750.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,750.20**	**6,946.20**	**46,012.61**	**-46,012.61**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	40,857.00	40,857.00	0.00
CTE CTE-Career & Technical Education - Summary			**97,581.95**	**0.00**	**40,857.00**	**97,581.95**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	12,404.74	564.26
EQUP CNP-Equipment Grant-10.579 - Summary			**12,969.00**	**0.00**	**0.00**	**12,404.74**	**564.26**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	25,496.03	0.00	0.00	25,496.03	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	739,633.24	0.00	0.00	739,633.24	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,008.00	0.00	0.00	-7,008.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,511,182.53	0.00	0.00	1,511,182.53	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	209,436.98	0.00	0.00	209,436.98	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,129.31	0.00	0.00	211,129.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,748.04	0.00	0.00	10,748.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	241,137.00	0.00	0.00	241,137.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,470.00	0.00	0.00	6,470.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,428.00	0.00	0.00	4,428.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,571.00	0.00	0.00	5,571.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,246.00	0.00	0.00	4,246.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	56,020.22	0.00	0.00	56,020.22	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,364.12	0.00	0.00	2,364.12	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	28,847.96	2,404.00	9,616.00	9,616.00	19,231.96
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	830,718.41	69,821.20	277,500.80	277,500.80	553,217.61
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-669.00	-669.00	-669.00	-669.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,638,255.82	136,521.32	546,085.28	546,085.28	1,092,170.54
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	220,742.71	18,395.23	73,580.91	73,580.91	147,161.80
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	222,933.51	18,577.80	74,311.17	74,311.17	148,622.34
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	18,125.20	1,510.43	6,041.73	6,041.73	12,083.47
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,035.79	752.99	3,011.93	3,011.93	6,023.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	1,067.15	1,067.15	2,134.28
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	250,762.00	20,896.83	83,587.33	83,587.33	167,174.67
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,508.00	542.33	2,169.33	2,169.33	4,338.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,532.00	377.67	1,510.67	1,510.67	3,021.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,627.00	468.92	1,875.68	1,875.68	3,751.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,469.00	372.42	1,489.68	1,489.68	2,979.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	60,575.21	5,047.93	20,191.73	20,191.73	40,383.48
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	1,593.33	1,593.33	3,186.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,754.65	4,396.22	17,584.88	17,584.88	35,169.77
MSPB MSPB-Minimum School Programs Basic - Summary			**6,466,073.22**	**283,335.16**	**1,133,563.61**	**4,199,392.14**	**2,266,681.08**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,252.96	0.00	0.00	14,252.96	0.00

	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	201,774.19	0.00	0.00	201,774.19	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	25,734.37	0.00	0.00	25,734.37	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	87,692.02	0.00	0.00	83,649.78	4,042.24
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,803.00	0.00	0.00	224,803.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	47,317.21	0.00	0.00	47,317.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	156,711.53	0.00	0.00	156,711.53	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	817.82	0.00	0.00	817.82	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,964.88	0.00	0.00	4,964.88	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	40,708.19	0.00	0.00	40,708.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,060.98	0.00	0.00	0.00	1,060.98
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,073.24	0.00	0.00	31,073.24	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	50,257.54	0.00	0.00	0.00	50,257.54
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	4,404.33	0.00	0.00	4,404.33	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	117,264.73	0.00	0.00	117,264.73	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	217,885.41	18,157.12	72,628.48	72,628.48	145,256.93
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	235,893.16	235,893.16	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	50,152.59	4,179.39	16,717.53	16,717.53	33,435.06
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	156,711.53	13,059.29	52,237.17	52,237.17	104,474.36
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	817.82	68.16	272.61	272.61	545.21
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.35	1,265.41	1,265.41	2,530.84
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,969.82	0.00	3,969.82	3,969.82	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	257.93	1,031.71	1,031.71	2,063.41
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.53	17,370.13	17,370.13	34,740.27
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	0.00	2,669.35
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	0.00	50,966.19
	22PUU 22PUU Teacher and Student Success Program	5678/3500	136,901.06	45,633.69	45,633.69	45,633.69	91,267.37
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,315.14	0.00	10,315.14	10,315.14	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,997,481.18**	**86,014.46**	**457,334.85**	**1,474,171.43**	**523,309.75**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.28	30,449.09	30,449.09	60,898.17
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.39	36,217.58	36,217.58	72,435.16
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	111.85	447.42	447.42	894.84
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	222.07	888.31	888.31	1,776.60
SBPR School Building Program - Summary			**404,007.17**	**17,000.59**	**68,002.40**	**268,002.40**	**136,004.77**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,131.46**	**0.00**	**9,998.78**	**12,131.46**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,640.00	0.00	0.00	4,100.00	1,540.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	1,180.00	2,580.00	0.00
T&L T&L-Teaching & Learning - Summary			**42,461.25**	**0.00**	**1,180.00**	**40,921.25**	**1,540.00**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	259,152.29	0.00	0.00	259,152.29	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	134,699.25	0.00	0.00	134,699.25	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	63,253.78	0.00	0.00	63,253.78	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	51,426.19	0.00	0.00	51,426.19	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	47,036.70	0.00	0.00	47,036.69	0.01
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	15,813.44	0.00	0.00	15,813.44	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	268,771.70	22,397.65	89,590.57	89,590.57	179,181.13
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	161,964.06	13,497.00	53,988.01	53,988.01	107,976.05
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	101,781.32	8,481.78	33,927.12	33,927.12	67,854.20
	22PRB 22PRB Board Leeway SFY2022	5460/3600	64,252.66	5,354.39	21,417.56	21,417.56	42,835.10
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	32,998.85	2,749.90	10,999.61	10,999.61	21,999.24
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	25,445.33	2,120.44	8,481.77	8,481.77	16,963.56
VBLPR Voted and Board Leeway Program - Summary			**1,226,595.57**	**54,601.16**	**218,404.64**	**789,786.28**	**436,809.29**
230 PIUTE SCHOOL DISTRICT - Summary			**11,874,471.38**	**612,825.06**	**2,122,678.80**	**7,912,108.47**	**3,962,362.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	0.00	0.00	45,512.18
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	0.00	0.00	1,540.00
84010 SAS-Title I Grants to LEA - Summary			**127,023.53**	**0.00**	**0.00**	**79,971.35**	**47,052.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,363.70	0.00	0.00	94,363.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	5,791.81	208.19
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	0.00	0.00	0.00	96,509.16
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**315,862.96**	**0.00**	**0.00**	**194,145.61**	**121,717.35**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	3,834.63	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	0.00	3,825.02
84173 SPED-Preschool Special Educ IDEA - Summary			**11,431.75**	**0.00**	**0.00**	**7,606.73**	**3,825.02**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	0.00	0.00	11,092.60
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			**32,398.35**	**0.00**	**0.00**	**21,790.49**	**10,607.86**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			**40,210.12**	**0.00**	**0.00**	**0.00**	**40,210.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**162,824.41**	**0.00**	**0.00**	**0.00**	**162,824.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**0.00**	**0.00**	**0.00**	**293,331.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	71,403.34	-71,403.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,435.06	-18,435.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	36,635.15	-36,635.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,147.05	8,147.05	-8,147.05
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	29,871.31	40,393.12	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,635.15	3,563.35	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	11,046.78	14,784.86	82,872.72	-82,872.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**43,553.24**	**66,888.38**	**448,225.55**	**-448,225.55**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,549.87	0.00	0.00	6,549.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,979.40	0.00	0.00	14,979.40	0.00
BOARD BOARD-USBE Board - Summary			**21,529.27**	**0.00**	**0.00**	**21,529.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,254.20	60,638.61	-60,638.61
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,399.65	6,399.65	6,399.65	-6,399.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,399.65**	**8,653.85**	**67,038.26**	**-67,038.26**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	421.63	0.00	0.00	421.63	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	15,030.00	15,030.00	0.00
CTE CTE-Career & Technical Education - Summary			**46,451.63**	**0.00**	**15,030.00**	**46,451.63**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	955.29	1,185.06	1,185.06	-1,185.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**955.29**	**1,185.06**	**1,185.06**	**-1,185.06**
MSPB MSPB-Minimum School Programs Basic	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,128.00	0.00	0.00	-19,128.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,397,613.03	0.00	0.00	1,397,613.03	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	334,525.58	0.00	0.00	334,525.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	280,181.48	0.00	0.00	280,181.48	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	62,328.22	0.00	0.00	62,328.22	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,590.42	0.00	0.00	26,590.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,941.00	0.00	0.00	107,941.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,634.00	0.00	0.00	4,634.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	586.00	0.00	0.00	586.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	794.00	0.00	0.00	794.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,242.07	0.00	0.00	116,242.07	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,237.30	0.00	0.00	3,237.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,230.00	-266.00	-13,230.00	-13,230.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,840,174.06	152,413.58	622,993.42	622,993.42	1,217,180.64
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	353,146.68	29,428.89	117,715.56	117,715.56	235,431.12
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	24,511.62	98,046.48	98,046.48	196,092.96
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	18,125.20	18,125.20	36,250.40
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	1,904.50	7,618.00	7,618.00	15,236.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	315.33	1,261.35	1,261.35	2,522.68
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	112,990.00	9,415.83	37,663.33	37,663.33	75,326.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,656.00	388.00	1,552.00	1,552.00	3,104.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	592.00	49.33	197.33	197.33	394.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	835.00	69.58	278.33	278.33	556.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	119,041.22	9,920.11	39,680.41	39,680.41	79,360.81
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	644.58	2,578.32	2,578.32	5,156.60
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	4,951.70	19,806.80	19,806.80	39,613.60
MSPB MSPB-Minimum School Programs Basic - Summary			**5,266,177.64**	**241,611.68**	**967,619.86**	**3,333,284.15**	**1,932,893.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,705.42	0.00	0.00	31,705.42	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	275,020.33	0.00	0.00	275,020.33	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,081.30	-3,522.42	-3,522.42	36,081.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	117,085.51	0.00	0.00	116,775.02	310.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	0.00	0.00	251,028.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	194,080.95	0.00	0.00	194,080.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,281.94	0.00	0.00	15,281.94	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,192.28	0.00	0.00	1,192.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,812.54	0.00	0.00	5,812.54	0.00

	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,290.71	0.00	0.00	42,290.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	37,990.99	0.00	0.00	37,990.99	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	0.00	0.00	56,120.42
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	22,776.21	0.00	0.00	22,776.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	144,348.54	0.00	0.00	144,348.53	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	42,700.00	0.00	42,700.00	42,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	298,001.53	24,833.46	99,333.84	99,333.84	198,667.69
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	261,828.63	261,828.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	33,674.65	2,806.22	11,224.88	11,224.88	22,449.77
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	194,080.95	16,173.42	64,693.65	64,693.65	129,387.30
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,192.28	99.36	397.44	397.44	794.84
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,647.60	0.00	4,647.60	4,647.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,537.28	294.77	1,179.09	1,179.09	2,358.19
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	4,536.70	18,146.80	18,146.80	36,293.58
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	0.00	56,569.71
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,206.58	0.00	13,206.58	13,206.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,301,340.34**	**45,221.51**	**513,836.09**	**1,798,388.34**	**502,952.00**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	536.86	5,463.14
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**536.86**	**5,463.14**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.07	7,612.28	7,612.28	15,224.53
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	9,054.40	9,054.40	18,108.79
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**16,666.68**	**66,666.68**	**33,333.32**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,464.38**	**0.00**	**13,331.70**	**15,464.38**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,590.00	0.00	840.00	1,590.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,382.50**	**0.00**	**840.00**	**30,382.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**8,800,428.83**	**341,908.04**	**1,604,051.62**	**6,152,666.86**	**2,647,761.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	940,198.09	0.00	4,190.58	928,394.62	11,803.47
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	406.06	893,306.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	262,634.37	0.00	74,657.16	145,232.19	117,402.18
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	905,606.59	0.00	142,966.23	751,620.78	153,985.81
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	26,180.00	0.00	0.00	0.00	26,180.00
84010 SAS-Title I Grants to LEA - Summary			**3,027,925.73**	**0.00**	**222,220.03**	**2,718,554.27**	**309,371.46**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	0.00	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	704,075.82	0.00	0.00	704,075.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	406.48	15,484.34	9,515.66
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	736,456.78	0.00	48,812.49	736,456.78	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,152,053.29**	**0.00**	**49,218.97**	**2,142,537.63**	**9,515.66**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	108,769.21	0.00	7,940.07	108,720.51	48.70
	20FHE 20FHE CTE Formula Reserve	VAR/4553	557,292.72	71,364.37	82,012.13	487,136.36	70,156.36
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	301,790.90	0.00	0.00	301,790.90	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	186,186.55	0.00	0.00	144,309.93	41,876.62
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	178,005.49	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	86,915.00	0.00	0.00	0.00	86,915.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	319,755.00	0.00	0.00	0.00	319,755.00
84048 CTE-Career and Tech Education - Summary			**1,963,162.38**	**71,364.37**	**267,957.69**	**1,344,410.70**	**618,751.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	0.00	76,245.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	7,548.58	75,821.77	636.27
84173 SPED-Preschool Special Educ IDEA - Summary			**228,352.90**	**0.00**	**7,548.58**	**227,716.63**	**636.27**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	0.00	15,376.25	9,292.97
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	0.00	0.00	21,547.62
84196 SAS-McKinney Vento Homeless Children - Summary			**66,974.69**	**0.00**	**0.00**	**36,134.10**	**30,840.59**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	4,852.18	15,147.82
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**4,852.18**	**35,147.82**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	1,695.08	55,117.71	4,185.74
	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.45	0.00	0.00	0.00	60,506.45
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	0.00	0.00	0.00	60,380.01
84358B SAS-Rural and Low Income Schools - Summary			**180,189.91**	**0.00**	**1,695.08**	**55,117.71**	**125,072.20**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	0.00	4,122.00	53,898.24	22,433.69
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	0.00	0.00	0.00	85,066.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**237,626.57**	**0.00**	**4,122.00**	**130,126.84**	**107,499.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	15,262.18	155,702.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	149,907.26	0.00	0.00	0.00	149,907.26
84367 T&L-Improving Teacher Quality-State - Summary			**489,488.14**	**0.00**	**15,262.18**	**339,580.88**	**149,907.26**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	0.00	117,361.10	708,256.33	161,151.67
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**0.00**	**117,361.10**	**977,664.33**	**161,151.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	0.00	0.00	56,530.54	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	56,375.62	0.00	0.00	0.00	56,375.62
	214AFT 214AFT Supporting Effective Instruction	7905/4800	59,906.02	0.00	0.00	0.00	59,906.02
84424A T&L-Student Support Academic Enrichment Grants - Summary			**172,812.18**	**0.00**	**0.00**	**56,530.54**	**116,281.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	0.00	57,350.64	184,833.83	52,673.23
84425C SSS-Governors Emergency Education Relief - Summary			**237,507.06**	**0.00**	**57,350.64**	**184,833.83**	**52,673.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	710,243.10	0.00	0.00	710,243.10	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	40,887.11	40,887.11	2,829,245.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,580,375.71**	**0.00**	**40,887.11**	**751,130.21**	**2,829,245.50**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	0.00	0.00	6,450,129.86
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**0.00**	**0.00**	**0.00**	**6,450,129.86**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**5,350.15**	**-5,350.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,012,956.69	-1,012,956.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,156.75	-150,156.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	477,691.83	-477,691.83
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	153,857.76	223,842.99	992,642.97	-992,642.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	14,421.12	20,980.85	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	45,905.93	67,509.44	404,566.53	-404,566.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**214,184.81**	**312,333.28**	**3,170,391.14**	**-3,170,391.14**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,122.16	0.00	0.00	14,122.16	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	915,558.87	127,370.06	210,855.88	915,558.87	0.00
	20CSJ 20CSJ CRF San Juan FFY2020	7280/4500	3,900,000.00	0.00	0.00	3,900,000.00	0.00
BOARD BOARD-USBE Board - Summary			**4,829,681.03**	**127,370.06**	**210,855.88**	**4,829,681.03**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	15,069.65	279,444.79	-279,444.79
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	33,129.60	33,129.60	33,129.60	-33,129.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**33,129.60**	**48,199.25**	**312,574.39**	**-312,574.39**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	99,418.00	0.00	0.00	99,418.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	39,785.93	0.00	2,060.25	10,101.97	29,683.96
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,426.66	0.00	0.00	1,426.66	0.00
CTE CTE-Career & Technical Education - Summary			**141,130.59**	**0.00**	**2,060.25**	**111,446.63**	**29,683.96**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	0.00	0.00	14,476.88
EQUP CNP-Equipment Grant-10.579 - Summary			**14,476.88**	**0.00**	**0.00**	**0.00**	**14,476.88**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	371,928.70	0.00	0.00	371,928.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,157,749.68	0.00	0.00	8,157,749.68	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-28,589.00	0.00	0.00	-28,589.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	4,193,635.29	0.00	0.00	4,193,635.29	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,356,813.00	0.00	0.00	1,356,813.00	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,393,390.87	0.00	0.00	1,393,390.87	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	202,566.71	0.00	0.00	202,566.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	165,376.04	0.00	0.00	165,376.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,254.99	0.00	0.00	9,254.99	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	671,780.00	0.00	0.00	671,780.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00

	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	120,727.00	0.00	0.00	120,727.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,865.00	0.00	0.00	19,865.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	19,738.00	0.00	0.00	19,738.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	15,099.00	0.00	0.00	15,099.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	18,805.00	0.00	0.00	18,805.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	635,961.16	0.00	0.00	635,961.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	36,282.38	0.00	0.00	36,282.38	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	18,348.00	0.00	0.00	18,348.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	393,064.82	32,755.41	131,021.61	131,021.61	262,043.21
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,669,548.23	723,017.18	2,896,610.83	2,896,610.83	5,772,937.40
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,356.00	-1,400.00	-9,356.00	-9,356.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	4,622,299.57	385,191.63	1,540,766.52	1,540,766.52	3,081,533.05
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,425,322.60	118,776.88	475,107.53	475,107.53	950,215.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,482,436.79	123,536.40	494,145.60	494,145.60	988,291.19
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	15,104.34	60,417.33	60,417.33	120,834.66
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	150,751.76	12,562.65	50,250.60	50,250.60	100,501.16
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	9,747.06	812.25	3,249.02	3,249.02	6,498.04
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	716,941.00	59,745.08	238,980.33	238,980.33	477,960.67
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	19,045.00	19,045.00	38,090.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	120,659.00	10,054.92	40,219.68	40,219.68	80,439.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,110.00	1,675.83	6,703.33	6,703.33	13,406.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	19,848.00	1,654.00	6,616.00	6,616.00	13,232.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	15,252.00	1,271.00	5,084.00	5,084.00	10,168.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,793.00	1,649.42	6,597.68	6,597.68	13,195.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	687,670.92	57,305.91	229,223.64	229,223.64	458,447.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	37,979.30	3,164.95	12,659.77	12,659.77	25,319.53
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,606,588.89	133,882.41	535,529.64	535,529.64	1,071,059.25
MSPB MSPB-Minimum School Programs Basic - Summary			**37,641,735.75**	**1,685,521.51**	**6,742,872.11**	**24,157,563.93**	**13,484,171.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	0.00	30,000.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	81,206.62	0.00	0.00	81,206.62	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	0.00	161,888.33	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,233,077.30	0.00	0.00	2,233,077.31	-0.01
	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	38,810.00	0.00	0.00	38,810.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	66,444.95	0.00	0.00	66,444.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	722,784.80	0.00	0.00	660,556.80	62,228.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	537,585.00	0.00	0.00	537,585.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	193,663.55	0.00	0.00	193,663.55	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,090,513.42	0.00	0.00	1,090,513.42	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	53,129.76	0.00	0.00	53,129.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,747.98	0.00	0.00	4,747.98	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,503.19	0.00	0.00	31,503.19	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	170,282.87	0.00	0.00	170,282.87	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	268,834.00	0.00	0.00	268,834.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	21,428.58	0.00	0.00	21,428.58	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	52,897.47	0.00	0.00	41,738.75	11,158.72
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,606,588.89	0.00	0.00	1,606,588.89	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	120,183.84	0.00	0.00	0.00	120,183.84
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	33,482.10	0.00	0.00	33,482.10	0.00
	21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	131,361.11	0.00	0.00	131,361.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	614,695.86	0.00	0.00	614,695.86	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,512,322.41	209,360.20	837,440.80	837,440.80	1,674,881.61
	22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	16,326.25	65,305.00	65,305.00	130,610.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	41,560.00	3,463.33	13,853.33	13,853.33	27,706.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	566,413.79	0.00	566,413.79	566,413.79	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	216,371.38	18,030.95	72,123.80	72,123.80	144,247.58
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,090,513.42	90,876.12	363,504.48	363,504.48	727,008.94
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,747.98	395.66	1,582.65	1,582.65	3,165.33
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,743.95	561.99	2,247.99	2,247.99	4,495.96
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,189.35	-142,231.57	25,189.35	25,189.35	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,781.52	1,731.79	6,927.17	6,927.17	13,854.35
	22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	27,253.99	109,015.96	109,015.96	218,031.92
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	117,132.42	0.00	117,132.42	117,132.42	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	93,412.41	0.00	0.00	0.00	93,412.41
	22PUU 22PUU Teacher and Student Success Program	5678/3500	814,136.41	271,378.80	271,378.80	271,378.80	542,757.61
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,727.89	0.00	47,165.64	47,165.64	85,562.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,120,199.29**	**497,147.51**	**2,499,281.18**	**11,260,894.11**	**3,859,305.18**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	0.00	197,590.17	849,348.76	766,513.97
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	3,000.00	6,990.78
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,646,914.84**	**0.00**	**197,590.17**	**873,410.09**	**773,504.75**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	0.00	0.00	301,980.41	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	0.00	0.00	359,189.77	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.26	30,094.10	120,376.41	120,376.41	240,752.85
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	35,795.35	143,181.40	143,181.40	286,362.80
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	263.19	1,052.76	1,052.76	2,105.50
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	522.54	2,090.13	2,090.13	4,180.25
SBPR School Building Program - Summary			**1,461,272.28**	**66,675.18**	**266,700.70**	**927,870.88**	**533,401.40**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	5,902.76	1,239.24
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	0.00	0.00	355,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**655,201.80**	**0.00**	**39,995.11**	**294,795.90**	**360,405.90**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	85,112.77	0.00	0.00	85,112.77	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,400.00	0.00	0.00	33,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	18,950.00	0.00	10,280.00	18,950.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	1,375.77	1,375.77	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			**216,085.57**	**0.00**	**11,655.77**	**217,432.52**	**-1,346.95**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,568,858.94	0.00	0.00	1,568,858.93	0.01
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	815,443.73	0.00	0.00	815,443.73	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	355,487.72	0.00	0.00	355,487.72	0.00

	21PRB 21PRB Board Leeway SFY2021	5460/3600	311,324.40	0.00	0.00	311,324.40	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	284,751.26	0.00	0.00	284,751.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	88,871.93	0.00	0.00	88,871.93	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,670,529.95	139,210.83	556,843.32	556,843.32	1,113,686.63
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,007,493.56	83,957.80	335,831.20	335,831.20	671,662.36
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	605,282.83	50,440.23	201,760.95	201,760.95	403,521.88
	22PRB 22PRB Board Leeway SFY2022	5460/3600	443,766.72	36,980.56	147,922.24	147,922.24	295,844.48
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	228,533.14	19,044.43	76,177.72	76,177.72	152,355.42
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,320.71	12,610.06	50,440.24	50,440.24	100,880.47
VBLPR Voted and Board Leeway Program - Summary			**7,531,664.89**	**342,243.91**	**1,368,975.67**	**4,793,713.64**	**2,737,951.25**
250 SAN JUAN SCHOOL DISTRICT - Summary			**89,223,777.34**	**3,037,636.95**	**12,484,142.75**	**59,924,314.26**	**29,299,463.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	270,698.60	270,698.60	457,353.42	156,679.18
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	0.00	0.00	18,040.00
84010 SAS-Title I Grants to LEA - Summary			**1,876,674.77**	**270,698.60**	**270,698.60**	**1,701,955.59**	**174,719.18**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	34,642.99	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	13,123.96	13,123.96	16,607.97	13,949.70
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,779.16	0.00	0.00	0.00	22,779.16
84011 SAS-NCLB-Migrant Education - Summary			**87,979.82**	**13,123.96**	**13,123.96**	**51,250.96**	**36,728.86**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	0.00	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	907,651.84	0.00	0.00	907,651.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	9,023.63	20,534.77	4,465.23
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	210,770.47	210,770.47	928,991.24	13,555.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,777,913.09**	**210,770.47**	**219,794.10**	**2,759,892.72**	**18,020.37**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	11,715.00	0.00	0.00	11,715.00	0.00
84048 CTE-Career and Tech Education - Summary			**111,715.00**	**0.00**	**0.00**	**111,715.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	16,801.31	16,801.31	63,490.63	3,360.06
84173 SPED-Preschool Special Educ IDEA - Summary			**199,694.80**	**16,801.31**	**16,801.31**	**196,334.74**	**3,360.06**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	31,400.77	31,400.77	101,054.31	14,821.97
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	0.00	0.00	121,657.56
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**359,318.71**	**31,400.77**	**31,400.77**	**222,990.80**	**136,327.91**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	0.00	40,010.14	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	39,900.50	39,900.50	39,900.50	39,900.50	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	0.00	0.00	42,399.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			**122,309.82**	**39,900.50**	**39,900.50**	**79,910.64**	**42,399.18**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	208,681.21	0.00	0.00	0.00	208,681.21
84425C SSS-Governors Emergency Education Relief - Summary			**208,681.21**	**0.00**	**0.00**	**0.00**	**208,681.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	0.00	16,827.50	485,855.30
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	2,361.62	2,361.62	2,361.62	5,638.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	0.00	2,031,369.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,542,052.49**	**2,361.62**	**2,361.62**	**19,189.12**	**2,522,863.37**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	0.00	0.00	4,565,154.33
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**0.00**	**0.00**	**4,565,154.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,138,594.44	-1,138,594.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	208,299.47	-208,299.47
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	487,624.55	-487,624.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	221,521.86	383,321.99	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	20,763.29	35,928.85	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	32,672.45	43,490.21	256,779.97	-256,779.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**274,957.60**	**462,741.05**	**3,943,334.87**	**-3,943,334.87**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	18,687.90	0.00	0.00	18,687.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	93,134.70	0.00	0.00	93,134.70	0.00
BOARD BOARD-USBE Board - Summary			**111,822.60**	**0.00**	**0.00**	**111,822.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	34,839.80	493,466.12	-493,466.12
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	47,699.45	47,699.45	47,699.45	-47,699.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**47,699.45**	**82,539.25**	**541,165.57**	**-541,165.57**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	36,032.70	0.00	0.00	36,032.70	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,268.31	0.00	0.00	3,268.31	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	70,302.00	70,302.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			**172,453.01**	**0.00**	**70,302.00**	**172,655.34**	**-202.33**
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**20,051.13**	**-20,051.13**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	497,607.17	0.00	0.00	497,607.17	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,938,037.89	0.00	0.00	11,938,037.89	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-31,181.00	0.00	0.00	-31,181.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,101,099.67	0.00	0.00	2,101,099.67	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,851,059.46	0.00	0.00	1,851,059.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	0.00	0.00	1,952,533.70	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	0.00	0.00	472,655.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	0.00	0.00	194,583.56	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	0.00	0.00	12,806.57	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,062,553.00	0.00	0.00	1,062,553.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	62,822.00	0.00	0.00	62,822.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	150,176.00	0.00	0.00	150,176.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,654.00	0.00	0.00	22,654.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	18,274.00	0.00	0.00	18,274.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,057.00	0.00	0.00	19,057.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	72,385.00	0.00	0.00	72,385.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,003,674.00	0.00	0.00	1,003,674.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	0.00	0.00	54,701.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,611.25	0.00	0.00	31,611.25	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	587,601.00	48,966.75	195,867.00	195,867.00	391,734.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,742,723.68	1,062,036.89	4,254,868.60	4,254,868.60	8,487,855.08
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,001.00	-1,055.00	-10,001.00	-10,001.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,433,431.03	202,785.92	811,143.68	811,143.68	1,622,287.35
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,925,037.39	160,419.79	641,679.13	641,679.13	1,283,358.26
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	174,330.52	697,322.09	697,322.09	1,394,644.19
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	525,630.78	43,802.56	175,210.25	175,210.25	350,420.53
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	222,868.82	18,572.41	74,289.61	74,289.61	148,579.21
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	1,164.95	4,659.81	4,659.81	9,319.64
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,094,699.00	91,224.92	364,899.68	364,899.68	729,799.32
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.33	25,393.33	25,393.33	50,786.67

	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,077.00	12,589.75	50,359.00	50,359.00	100,718.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	22,783.00	1,898.58	7,594.33	7,594.33	15,188.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,082.00	1,506.83	6,027.33	6,027.33	12,054.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	19,250.00	1,604.17	6,416.68	6,416.68	12,833.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	76,189.00	6,349.08	25,396.33	25,396.33	50,792.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,064,941.78	88,745.15	354,980.60	354,980.60	709,961.18
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	4,953.83	19,815.29	19,815.29	39,630.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	35,637.96	142,551.84	142,551.84	285,103.64
MSPB MSPB-Minimum School Programs Basic - Summary			**45,030,650.92**	**1,961,883.39**	**7,848,473.58**	**29,335,583.94**	**15,695,066.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	15,811.09	0.00	0.00	15,811.09	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	198,436.34	0.00	0.00	198,436.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	0.00	326,884.15	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,194,478.62	0.00	0.00	1,194,478.62	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	0.00	0.00	20,437.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	25,287.49	0.00	0.00	25,287.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	150,995.08	0.00	0.00	150,995.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	779,385.54	0.00	0.00	724,210.83	55,174.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	736,008.00	0.00	0.00	736,008.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	164,824.24	0.00	0.00	164,824.24	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,288,859.52	0.00	0.00	1,288,859.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	82,091.67	0.00	0.00	82,091.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,186.48	0.00	0.00	6,186.48	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	38,644.38	0.00	0.00	38,644.38	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	138,680.46	0.00	0.00	138,680.45	0.01
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.46	0.00	0.00	66,320.45	0.01
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	411,731.00	0.00	0.00	411,731.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	262,030.73	0.00	0.00	262,030.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	76,604.22	76,604.22	143,611.45	20,932.22
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	55,899.94	0.00	0.00	55,899.94	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	844,168.92	0.00	0.00	844,168.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,303,698.61	108,641.55	434,566.20	434,566.20	869,132.41
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	3,502.67	14,010.68	14,010.68	28,021.32
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	1,823.75	7,295.00	7,295.00	14,590.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	758,361.32	0.00	758,361.32	758,361.32	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	144,209.96	12,017.50	48,069.99	48,069.99	96,139.97
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,288,859.52	107,404.96	429,619.84	429,619.84	859,239.68
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,186.48	515.54	2,062.16	2,062.16	4,124.32
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,198.51	766.55	3,066.17	3,066.17	6,132.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,899.31	0.00	30,899.31	30,899.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	22,992.32	1,916.03	7,664.11	7,664.11	15,328.21
	22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	21,327.74	85,310.96	85,310.96	170,621.92
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	176,456.69	0.00	176,456.69	176,456.69	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	0.00	163,848.71
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	0.00	40,169.50	40,169.50	120,508.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,661,181.00**	**334,520.51**	**2,114,156.15**	**9,237,386.67**	**2,423,794.33**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	12,737.96	23.37
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	5,830.00	170.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,553.28	0.00	6,990.78	13,553.28	0.00
SAS SAS-Student Advocacy Services - Summary			**32,314.61**	**0.00**	**6,990.78**	**32,121.24**	**193.37**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	0.00	0.00	55,308.34	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	0.00	0.00	65,786.36	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	0.00	0.00	2,811.07	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	0.00	0.00	5,581.07	0.00
SBPR School Building Program - Summary			**129,486.84**	**0.00**	**0.00**	**129,486.84**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	30,328.04	0.00	30,328.04	30,328.04	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	7,142.00	7,142.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,000.61**	**0.00**	**50,470.04**	**59,000.61**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	53,618.00	0.00	0.00	50,965.00	2,653.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	1,105.80	1,294.20
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,910.00	0.00	16,620.00	31,910.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**126,245.91**	**0.00**	**16,620.00**	**122,887.25**	**3,358.66**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	994,534.41	0.00	0.00	994,534.41	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	516,927.83	0.00	0.00	516,927.83	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	379,695.73	0.00	0.00	379,695.73	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	241,598.08	0.00	0.00	241,598.08	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	220,976.44	0.00	0.00	220,976.44	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	540,158.82	0.00	0.00	540,158.82	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,041,631.04	86,802.59	347,210.36	347,210.36	694,420.68
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	621,408.76	51,784.06	207,136.25	207,136.25	414,272.51
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	604,425.31	50,368.77	201,475.11	201,475.11	402,950.20
	22PRB 22PRB Board Leeway SFY2022	5460/3600	335,743.24	27,978.60	111,914.41	111,914.41	223,828.83
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	167,641.65	13,970.14	55,880.56	55,880.56	111,761.09
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	684,595.69	57,049.64	228,198.56	228,198.56	456,397.13
VBLPR Voted and Board Leeway Program - Summary			**6,349,337.00**	**287,953.80**	**1,151,815.25**	**4,045,706.56**	**2,303,630.44**
260 SEVIER SCHOOL DISTRICT - Summary			**76,523,986.54**	**3,492,071.98**	**12,398,188.96**	**52,894,442.19**	**23,629,544.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	0.00	359,234.79	31,283.57
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	0.00	0.00	11,660.00
84010 SAS-Title I Grants to LEA - Summary			**1,226,508.65**	**0.00**	**0.00**	**1,183,565.08**	**42,943.57**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
84011 SAS-NCLB-Migrant Education - Summary			**151,943.97**	**0.00**	**0.00**	**151,943.97**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	0.00	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	11,311.04	11,311.04	40,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	730,302.45	0.00	0.00	730,302.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	26,209.96	30.28	30.28	26,209.96	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	751,608.88	0.00	0.00	751,608.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,265,878.74**	**11,341.32**	**11,341.32**	**2,265,878.74**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	0.00	0.00	72,904.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**218,189.46**	**0.00**	**0.00**	**218,189.46**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	0.00	21,411.37
84365 SAS-English Language Acq-Formula-Title III - Summary			**70,853.07**	**0.00**	**0.00**	**49,441.70**	**21,411.37**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	24,581.10	75,889.82	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**221,330.28**	**0.00**	**24,581.10**	**221,470.22**	**-139.94**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	27,543.93	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	0.00	22,526.82	4,941.63
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,965.44	0.00	0.00	0.00	26,965.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**81,977.82**	**0.00**	**0.00**	**50,070.75**	**31,907.07**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	165,154.17	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**165,154.17**	**0.00**	**0.00**	**165,154.17**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	319,701.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	385,971.81	905,958.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,611,631.10**	**0.00**	**0.00**	**705,672.86**	**905,958.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	0.00	0.00	2,903,390.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**0.00**	**0.00**	**0.00**	**2,903,390.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	834,412.54	-834,412.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,568.01	-150,568.01
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	99,626.74	-99,626.74
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,047.59	-1,047.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	151,552.42	222,350.83	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	14,205.04	20,840.99	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	23,391.29	32,012.50	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	186.34	186.34	762.27	-762.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**189,335.09**	**275,390.66**	**2,693,128.21**	**-2,693,128.21**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,768.20	0.00	0.00	14,768.20	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	67,896.22	0.00	0.00	67,896.22	0.00
BOARD BOARD-USBE Board - Summary			**82,664.42**	**0.00**	**0.00**	**82,664.42**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	32,633.20	47,877.95	424,350.02	-424,350.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**32,633.20**	**47,877.95**	**424,350.02**	**-424,350.02**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,318.01	0.00	0.00	1,318.01	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**287,618.01**	**0.00**	**250,000.00**	**287,618.01**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	77,817.30	-77,817.30
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	13,073.06	13,073.06	96,631.33	-96,631.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,611.70**	**13,073.06**	**13,073.06**	**182,060.33**	**-174,448.63**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	410,201.80	0.00	0.00	410,201.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	9,181,301.03	0.00	0.00	9,181,301.03	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,592.00	0.00	0.00	-24,592.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,010,869.60	0.00	0.00	1,010,869.60	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,173,824.54	0.00	0.00	1,173,824.54	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,906,180.98	0.00	0.00	1,906,180.98	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	415,521.45	0.00	0.00	415,521.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	172,707.89	0.00	0.00	172,707.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	737,065.00	0.00	0.00	737,065.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	90,540.00	0.00	0.00	90,540.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,436.00	0.00	0.00	20,436.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,468.00	0.00	0.00	12,468.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,714.00	0.00	0.00	3,714.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	20,789.00	0.00	0.00	20,789.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	703,319.46	0.00	0.00	703,319.46	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	230,499.28	0.00	0.00	230,499.28	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	15,104.10	0.00	0.00	15,104.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	396,753.28	33,062.77	132,251.09	132,251.09	264,502.19
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,686,380.44	806,346.51	3,236,672.39	3,236,672.39	6,449,708.05
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,863.00	-133.00	-10,863.00	-10,863.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,282,669.39	106,889.11	427,556.47	427,556.47	855,112.92
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,219,193.67	101,599.48	406,397.89	406,397.89	812,795.78
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,005,398.36	167,116.53	668,466.12	668,466.12	1,336,932.24
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	404,796.12	33,733.01	134,932.04	134,932.04	269,864.08
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	194,068.55	16,172.38	64,689.52	64,689.52	129,379.03
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,066.47	922.21	3,688.83	3,688.83	7,377.64

	22PPK 22PPK CTE ADM SFY2022	VAR/3100	745,216.00	62,101.33	248,405.33	248,405.33	496,810.67
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	12,696.68	12,696.68	25,393.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	92,106.00	7,675.50	30,702.00	30,702.00	61,404.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,456.00	1,704.67	6,818.68	6,818.68	13,637.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,025.00	1,002.08	4,008.33	4,008.33	8,016.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,751.00	312.58	1,250.33	1,250.33	2,500.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	21,881.00	1,823.42	7,293.68	7,293.68	14,587.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	728,474.07	60,706.18	242,824.69	242,824.69	485,649.38
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	233,648.31	19,470.70	77,882.77	77,882.77	155,765.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	354,713.13	29,559.43	118,237.72	118,237.72	236,475.41
MSPB MSPB-Minimum School Programs Basic - Summary			**33,557,992.92**	**1,453,239.06**	**5,813,911.56**	**21,932,080.69**	**11,625,912.23**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	162,365.78	0.00	0.00	162,365.78	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	0.00	963,205.25	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	583,290.42	0.00	0.00	583,290.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	1,453,367.00	0.00	0.00	1,453,367.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,277.59	0.00	0.00	87,277.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	696,534.20	0.00	0.00	608,091.53	88,442.67
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	578,180.00	0.00	0.00	578,180.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	152,903.55	0.00	0.00	152,903.55	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,005,693.52	0.00	0.00	1,005,693.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	113,329.31	0.00	0.00	113,329.31	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,292.88	0.00	0.00	4,292.88	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	30,316.23	0.00	0.00	30,316.23	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	20,403.80	0.00	0.00	20,403.80	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	110,051.26	0.00	0.00	110,051.26	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,013,563.00	0.00	0.00	1,013,563.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,872.88	0.00	0.00	11,760.00	112.88
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	203,444.53	0.00	0.00	203,444.53	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	129,259.26	0.00	0.00	129,259.26	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	59,402.20	0.00	0.00	59,402.20	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	588,912.33	0.00	0.00	588,912.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	635,185.22	52,932.11	211,728.41	211,728.41	423,456.81
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	6,460.75	25,843.00	25,843.00	51,686.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	129,694.75	518,779.00	518,779.00	1,037,558.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	591,221.63	0.00	591,221.63	591,221.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	160,999.31	13,416.61	53,666.44	53,666.44	107,332.87
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,005,693.52	83,807.79	335,231.17	335,231.17	670,462.35
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,292.88	357.74	1,430.96	1,430.96	2,861.92
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,198.03	599.83	2,399.35	2,399.35	4,798.68
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	24,240.27	0.00	30,899.31	30,899.31	-6,659.04
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,128.56	1,510.71	6,042.85	6,042.85	12,085.71
	22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	16,279.46	65,117.81	65,117.81	130,235.62
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	571,497.35	0.00	571,497.35	571,497.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,139.97	0.00	0.00	0.00	41,139.97
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	0.00	127,737.13
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	705,745.67	235,248.56	235,248.56	235,248.56	470,497.11
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	140,010.28	0.00	49,931.53	49,931.53	90,078.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,218,896.00**	**540,308.31**	**2,699,037.37**	**10,917,068.57**	**3,301,827.43**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	782,263.87	0.00	0.00	782,263.87	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	930,461.58	0.00	0.00	930,461.57	0.01
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	722.85	0.00	0.00	722.85	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,435.13	0.00	0.00	1,435.13	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	70,918.29	283,673.16	283,673.16	567,346.28
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	84,353.56	337,414.24	337,414.24	674,828.48
SBPR School Building Program - Summary			**3,578,145.59**	**155,271.85**	**621,087.40**	**2,335,970.82**	**1,242,174.77**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	18,663.41	0.00	18,663.41	18,663.41	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**32,428.77**	**0.00**	**26,663.41**	**32,428.77**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,416.00	3,340.97	3,340.97	51,180.97	235.03
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	30,390.00	0.00	14,970.00	30,390.00	0.00
T&L T&L-Teaching & Learning - Summary			**289,481.00**	**3,340.97**	**18,310.97**	**289,245.97**	**235.03**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,400,962.71	0.00	0.00	1,400,962.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	728,176.54	0.00	0.00	728,176.54	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	330,848.37	0.00	0.00	330,848.37	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	278,007.07	0.00	0.00	278,007.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	254,277.74	0.00	0.00	254,277.74	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	82,712.10	0.00	0.00	82,712.10	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,364,351.97	113,696.00	454,784.00	454,784.00	909,567.97
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	821,929.39	68,494.11	273,976.47	273,976.47	547,952.92
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	524,698.01	43,724.83	174,899.33	174,899.33	349,798.68
	22PRB 22PRB Board Leeway SFY2022	5460/3600	357,588.70	29,799.06	119,196.24	119,196.24	238,392.46
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	183,916.78	15,326.40	61,305.60	61,305.60	122,611.18
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	131,174.51	10,931.21	43,724.84	43,724.84	87,449.67
VBLPR Voted and Board Leeway Program - Summary			**6,458,643.89**	**281,971.61**	**1,127,886.48**	**4,202,871.01**	**2,255,772.88**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**67,431,840.35**	**2,680,514.47**	**10,929,161.28**	**48,392,373.77**	**19,039,466.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**123,243.24**	**0.00**	**0.00**	**123,966.68**	**-723.44**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	0.00	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,774.05	0.00	0.00	254,685.80	88.25
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,713.00	0.00	0.00	11,713.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	267,589.63	0.00	45,431.52	267,589.63	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**782,377.71**	**0.00**	**45,431.52**	**782,331.26**	**46.45**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	19,908.00	0.00
84048 CTE-Career and Tech Education - Summary			**19,908.00**	**0.00**	**0.00**	**19,908.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	0.00	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	0.00	7,118.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,130.13**	**0.00**	**0.00**	**21,130.13**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	12,699.03	0.00	0.00	9,251.65	3,447.38
84365 SAS-English Language Acq-Formula-Title III - Summary			**35,394.41**	**0.00**	**0.00**	**31,947.03**	**3,447.38**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	7,098.20	17,035.27	1,217.47
84367 T&L-Improving Teacher Quality-State - Summary			**50,384.32**	**0.00**	**7,098.20**	**49,166.85**	**1,217.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,743.32	0.00	0.00	9,743.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	8,973.97	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,743.32**	**8,973.97**	**10,000.00**	**19,743.32**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	72,398.99	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**72,398.99**	**0.00**	**0.00**	**72,398.99**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	31,236.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	0.00	12,141.28	114,085.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**157,462.56**	**0.00**	**0.00**	**43,377.30**	**114,085.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**283,672.45**	**0.00**	**0.00**	**0.00**	**283,672.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	151,364.73	-151,364.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	42,421.83	-42,421.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,955.01	-39,955.01
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	33.00	33.00	33.00	-33.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	73,549.52	105,142.72	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	6,488.30	9,275.35	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,094.01	11,290.56	40,493.19	-40,493.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**89,164.83**	**125,741.63**	**769,991.63**	**-769,991.63**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,044.06	0.00	0.00	10,044.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,478.05	0.00	0.00	37,478.05	0.00
BOARD BOARD-USBE Board - Summary			**47,522.11**	**0.00**	**0.00**	**47,522.11**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,768.55	132,212.70	-132,212.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	15,757.30	15,757.30	15,757.30	-15,757.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,757.30**	**22,525.85**	**147,970.00**	**-147,970.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	0.00	2,941.48	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,100.70	0.00	0.00	1,100.70	0.00
CTE CTE-Career & Technical Education - Summary			**34,042.18**	**0.00**	**0.00**	**34,042.18**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	44,319.82	0.00	0.00	44,319.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,277,950.79	0.00	0.00	1,277,950.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,049.00	0.00	0.00	-24,049.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	655,038.40	0.00	0.00	655,038.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	598,978.48	0.00	0.00	598,978.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	601,829.41	0.00	0.00	601,829.41	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	39,556.00	0.00	0.00	39,556.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,509.35	0.00	0.00	4,509.35	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	469,763.00	0.00	0.00	469,763.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	57,644.00	0.00	0.00	57,644.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	62,399.00	0.00	0.00	62,399.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,863.00	0.00	0.00	8,863.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,265.00	0.00	0.00	10,265.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,848.00	0.00	0.00	10,848.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	22,963.00	0.00	0.00	22,963.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	378,756.00	0.00	0.00	378,756.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,670.70	0.00	0.00	11,670.70	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,991.19	0.00	0.00	4,991.19	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	53,590.70	4,465.90	17,863.57	17,863.57	35,727.13
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,688,987.40	141,129.78	575,949.13	575,949.13	1,113,038.27
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,241.00	-2,000.00	-18,241.00	-18,241.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,452,675.51	121,056.30	484,225.17	484,225.17	968,450.34
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	682,483.54	56,873.63	227,494.52	227,494.52	454,989.02
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	602,399.21	50,199.93	200,799.73	200,799.73	401,599.48
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	4,027.83	16,111.29	16,111.29	32,222.58
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,634.21	3,636.18	14,544.73	14,544.73	29,089.48
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,692.19	391.01	1,564.07	1,564.07	3,128.12
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	485,910.00	40,492.50	161,970.00	161,970.00	323,940.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	19,045.00	19,045.00	38,090.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	63,583.00	5,298.58	21,194.33	21,194.33	42,388.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,853.00	737.75	2,951.00	2,951.00	5,902.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,376.00	864.67	3,458.67	3,458.67	6,917.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	10,958.00	913.17	3,652.68	3,652.68	7,305.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	24,169.00	2,014.08	8,056.33	8,056.33	16,112.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	389,818.77	32,484.90	129,939.60	129,939.60	259,879.17
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.10	1,028.42	4,113.69	4,113.69	8,227.41
	22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	8,784.51	35,138.04	35,138.04	70,276.04

MSPB MSPB-Minimum School Programs Basic - Summary			**9,989,379.81**	**477,160.39**	**1,909,830.55**	**6,172,096.78**	**3,817,283.03**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	17,777.95	0.00	0.00	17,777.95	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	53,784.14	0.00	0.00	53,784.14	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	47,295.00	0.00	0.00	5,785.01	41,509.99
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	361,982.17	0.00	0.00	361,982.17	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,326.90	0.00	0.00	4,326.90	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,926.44	0.00	0.00	8,926.44	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	39,977.30	0.00	0.00	39,977.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	331,974.75	0.00	0.00	290,309.79	41,664.96
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,085.00	0.00	0.00	395,085.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,487.34	0.00	0.00	38,487.34	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	541,682.76	0.00	0.00	541,682.76	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	41,116.65	0.00	0.00	41,116.65	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,611.66	0.00	0.00	2,611.66	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	105,609.54	0.00	0.00	105,609.54	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,333.59	0.00	0.00	15,333.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	50,538.98	0.00	0.00	50,538.98	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,860.66	0.00	0.00	5,860.66	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	81,692.10	0.00	0.00	81,692.10	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	19,491.89	88,326.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	298,478.29	0.00	0.00	298,478.29	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,803.23	0.00	0.00	86,803.23	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	105,900.00	105,900.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	393,119.79	32,759.99	131,039.93	131,039.93	262,079.86
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	2,833.25	11,333.00	11,333.00	22,666.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	404,285.78	404,285.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,227.28	3,185.61	12,742.44	12,742.44	25,484.84
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	541,682.76	45,140.23	180,560.92	180,560.92	361,121.84
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,611.66	217.64	870.56	870.56	1,741.10
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	534.58	2,138.32	2,138.32	4,276.65
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	5,500.00	5,500.00	11,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,260.45	-11,979.82	12,260.45	12,260.45	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,938.32	994.86	3,979.44	3,979.44	7,958.88
	22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	5,819.87	23,279.50	23,279.50	46,559.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,255.18	0.00	0.00	0.00	14,255.18
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	0.00	0.00	87,348.47
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	381,861.70	127,287.23	127,287.23	127,287.23	254,574.47
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	85,134.78	0.00	29,089.53	29,089.53	56,045.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,052,450.66**	**258,168.44**	**1,119,758.99**	**3,814,164.17**	**1,238,286.49**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	16,330.48	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	0.00	5,039.15	960.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	0.00	0.00	0.00	50,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**82,529.50**	**0.00**	**23,330.48**	**31,568.65**	**50,960.85**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,322.20	0.00	0.00	3,440.38	1,881.82
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	89,266.69	0.00	0.00	89,266.69	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,510.00	0.00	5,950.00	10,510.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,750.20	0.00	3,750.20	3,750.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary			**247,541.95**	**0.00**	**9,700.20**	**145,660.13**	**101,881.82**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**17,035,181.34**	**849,224.93**	**3,273,417.42**	**12,332,985.21**	**4,702,196.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**67,360.66**	**0.00**	**0.00**	**67,360.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	0.00	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	52,493.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	2,000.00	0.00	0.00	2,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,701.45**	**0.00**	**0.00**	**160,701.45**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	3,347.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,011.91**	**0.00**	**0.00**	**10,011.91**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	4,320.85	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,620.77**	**0.00**	**0.00**	**14,620.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	0.00	0.00	28,775.87
84425C SSS-Governors Emergency Education Relief - Summary			**28,775.87**	**0.00**	**0.00**	**0.00**	**28,775.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	0.00	4,471.51
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.54**	**0.00**	**0.00**	**0.00**	**105,971.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,123.02	-25,123.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,970.63	-4,970.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	7,769.20	-7,769.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,896.28	40,757.36	-40,757.36
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	255.50	5,017.90	-5,017.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,034.25	15,814.65	-15,814.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**4,186.03**	**99,452.76**	**-99,452.76**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,670.88	0.00	0.00	5,670.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,319.74	0.00	0.00	8,740.47	579.27
BOARD BOARD-USBE Board - Summary			**14,990.62**	**0.00**	**0.00**	**14,411.35**	**579.27**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	620.50	13,899.93	-13,899.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**620.50**	**13,899.93**	**-13,899.93**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	226.06	0.00	0.00	226.06	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	191,044.00	191,044.00	0.00
CTE CTE-Career & Technical Education - Summary			**221,770.06**	**0.00**	**191,044.00**	**221,770.06**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	20,743.72	0.00	0.00	20,743.72	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	597,939.60	0.00	0.00	597,939.60	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,484,995.18	0.00	0.00	1,484,995.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	203,648.62	0.00	0.00	203,648.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	114,985.44	0.00	0.00	114,985.44	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,194.02	0.00	0.00	5,194.02	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	163,557.00	0.00	0.00	163,557.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,333.00	0.00	0.00	4,333.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	586.00	0.00	0.00	586.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,176.00	0.00	0.00	1,176.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	44,641.51	0.00	0.00	44,641.51	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,110.56	0.00	0.00	2,110.56	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	19,027.40	0.00	4,756.86	4,756.86	14,270.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	619,164.30	0.00	154,791.07	154,791.07	464,373.23
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,610,526.22	0.00	402,631.56	402,631.56	1,207,894.66
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	211,720.10	0.00	52,930.02	52,930.02	158,790.08
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	0.00	29,344.03	29,344.03	88,032.10
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	0.00	3,020.88	3,020.88	9,062.59
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	0.00	2,819.72	2,819.72	8,459.15
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	0.00	680.41	680.41	2,041.24
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	173,683.00	0.00	43,420.75	43,420.75	130,262.25
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	4,761.25	4,761.25	14,283.75
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	10,000.00	10,000.00	30,000.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,355.00	0.00	1,588.75	1,588.75	4,766.25
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	592.00	0.00	148.00	148.00	444.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,237.00	0.00	309.25	309.25	927.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	47,921.81	0.00	11,980.45	11,980.45	35,941.36
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	0.00	586.64	586.64	1,759.91
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	0.00	32,788.21	32,788.21	98,364.63
MSPB MSPB-Minimum School Programs Basic - Summary			**5,722,055.22**	**0.00**	**756,557.85**	**3,452,381.73**	**2,269,673.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,221.56	0.00	0.00	5,221.56	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	51,255.05	0.00	0.00	51,255.05	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,757.34	0.00	0.00	10,757.33	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	78,580.71	0.00	0.00	72,542.05	6,038.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	217,020.00	0.00	0.00	217,020.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,574.09	0.00	0.00	44,574.09	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,042.50	0.00	0.00	111,042.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	947.92	0.00	0.00	947.92	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,470.70	0.00	0.00	3,470.70	0.00

	21PUD 21PUD Early Intervention SFY2021	5641/3300	36,823.82	0.00	0.00	36,823.82	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	131,152.84	0.00	0.00	131,152.84	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	48,517.41	0.00	0.00	0.00	48,517.41
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	13,911.27	0.00	0.00	13,911.27	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	93,577.64	0.00	0.00	93,577.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	31,488.00	0.00	0.00	24,344.67	7,143.33
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	70,715.49	0.00	17,678.88	17,678.88	53,036.61
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	0.00	8,968.75	8,968.75	26,906.25
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	226,120.37	226,120.37	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	48,313.58	0.00	12,078.39	12,078.39	36,235.19
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,042.50	0.00	27,760.62	27,760.62	83,281.88
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	947.92	0.00	236.98	236.98	710.94
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,775.11	0.00	12,260.45	12,260.45	-9,485.34
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,210.80	0.00	552.70	552.70	1,658.10
	22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	0.00	10,646.97	10,646.97	31,940.91
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,869.50	0.00	7,869.50	7,869.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,551,244.68**	**0.00**	**324,173.61**	**1,216,406.01**	**334,838.67**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	22,836.81	22,836.81	68,510.45
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	27,163.19	27,163.19	81,489.55
SBPR School Building Program - Summary			**400,000.00**	**0.00**	**50,000.00**	**250,000.00**	**150,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,464.38**	**0.00**	**13,331.70**	**15,464.38**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,586.00	0.00	0.00	3,750.00	30,836.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	0.00	1,368.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	980.00	2,240.00	0.00
T&L T&L-Teaching & Learning - Summary			**40,154.70**	**0.00**	**980.00**	**7,950.00**	**32,204.70**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	283,603.88	0.00	0.00	283,603.88	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	147,408.41	0.00	0.00	147,408.41	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	53,433.93	0.00	0.00	53,433.93	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	56,278.36	0.00	0.00	56,278.36	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	51,474.71	0.00	0.00	51,474.71	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,358.49	0.00	0.00	13,358.49	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	289,923.32	0.00	72,480.84	72,480.84	217,442.48
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	175,365.46	0.00	43,841.37	43,841.37	131,524.09
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	87,906.22	0.00	21,976.56	21,976.56	65,929.66
	22PRB 22PRB Board Leeway SFY2022	5460/3600	76,744.00	0.00	19,186.00	19,186.00	57,558.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	39,629.07	0.00	9,907.26	9,907.26	29,721.81
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	21,976.56	0.00	5,494.14	5,494.14	16,482.42
VBLPR Voted and Board Leeway Program - Summary			**1,297,102.41**	**0.00**	**172,886.17**	**778,443.95**	**518,658.46**
290 TINTIC SCHOOL DISTRICT - Summary			**9,860,974.26**	**0.00**	**1,513,779.86**	**6,322,874.96**	**3,538,099.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,070,296.38	0.00	0.00	1,041,874.11	28,422.27
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,018,823.43	0.00	0.00	0.00	1,018,823.43
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	29,920.00	0.00	22,342.67	22,342.67	7,577.33
84010 SAS-Title I Grants to LEA - Summary			**3,146,948.99**	**0.00**	**22,342.67**	**2,092,125.96**	**1,054,823.03**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	0.00	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	0.00	0.00	2,495,704.85	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	40,491.15	0.00	14,105.23	17,444.11	23,047.04
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,558,995.62	0.00	1,005,907.13	2,558,995.62	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,490,807.02**	**0.00**	**1,020,012.36**	**7,467,997.10**	**22,809.92**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	171,112.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	172,446.00	0.00	0.00	0.00	172,446.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	0.00	179,742.00
84048 CTE-Career and Tech Education - Summary			**523,300.00**	**0.00**	**0.00**	**171,112.00**	**352,188.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	0.00	98,383.29	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	98,049.76	0.00	0.00	98,049.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**293,680.34**	**0.00**	**0.00**	**293,680.34**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,778.34	0.00	0.00	26,778.34	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**64,767.78**	**0.00**	**0.00**	**64,767.78**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	53,759.37	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	59,754.98	0.00	0.00	0.00	59,754.98
84365 SAS-English Language Acq-Formula-Title III - Summary			**157,941.58**	**0.00**	**0.00**	**98,186.60**	**59,754.98**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	241,795.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	243,011.11	117,975.19	117,975.19	117,975.19	125,035.92
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
84367 T&L-Improving Teacher Quality-State - Summary			**724,624.23**	**117,975.19**	**117,975.19**	**600,244.19**	**124,380.04**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	0.00	1,027,364.00	0.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**0.00**	**1,027,364.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	0.00	66,386.17	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	66,204.24	0.00	1,588.45	52,560.90	13,643.34
	214AFT 214AFT Supporting Effective Instruction	7905/4800	70,350.14	0.00	0.00	0.00	70,350.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**202,940.55**	**0.00**	**1,588.45**	**118,947.07**	**83,993.48**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	443,584.94	443,584.94	758,518.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**758,518.31**	**443,584.94**	**443,584.94**	**758,518.31**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	779,306.82	834,068.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	0.00	0.00	3,370,516.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,204,584.68**	**0.00**	**779,306.82**	**834,068.13**	**3,370,516.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,316,053.81	-3,316,053.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	616,820.03	-616,820.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,580,032.80	-1,580,032.80
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	741,700.32	1,275,329.08	5,147,112.64	-5,147,112.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	65,430.40	112,552.95	599,569.75	-599,569.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	111,957.56	340,809.74	1,387,101.01	-1,387,101.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**919,088.28**	**1,728,691.77**	**12,647,328.16**	**-12,647,328.16**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,271.77	0.00	0.00	87,271.77	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	71,774.72	0.00	0.00	71,774.72	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	434,954.17	0.00	0.00	434,954.17	0.00
BOARD BOARD-USBE Board - Summary			**594,000.66**	**0.00**	**0.00**	**594,000.66**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	114,650.85	1,524,348.13	-1,524,348.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	158,902.40	158,902.40	158,902.40	-158,902.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**158,902.40**	**273,553.25**	**1,683,250.53**	**-1,683,250.53**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,844.16	0.00	0.00	3,844.16	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**36,594.16**	**0.00**	**0.00**	**36,819.09**	**-224.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,934.95	-53,934.95
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	11,578.76	11,578.76	76,479.79	-76,479.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,220.63**	**11,578.76**	**11,578.76**	**131,635.37**	**-130,414.74**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	2,653.00	0.00	0.00	480.00	2,173.00
FML FML-Federal Mineral Lease - Summary			**2,653.00**	**0.00**	**0.00**	**480.00**	**2,173.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,705,221.28	0.00	0.00	2,705,221.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	63,265,000.93	0.00	0.00	63,265,000.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-98,570.00	0.00	0.00	-98,570.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,808,737.19	0.00	0.00	1,808,737.19	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,905,223.39	0.00	0.00	6,905,223.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,261,284.71	0.00	0.00	7,261,284.71	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	836,236.92	0.00	0.00	836,236.92	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,029,694.62	0.00	0.00	1,029,694.61	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	35,080.46	0.00	0.00	35,080.46	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,644,826.00	0.00	0.00	2,644,826.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	321,886.00	0.00	0.00	321,886.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	59,634.00	0.00	0.00	59,634.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	37,444.00	0.00	0.00	37,444.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	26,582.00	0.00	0.00	26,582.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	254,778.00	0.00	0.00	254,778.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	5,003,959.91	0.00	0.00	5,003,959.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	170,217.54	0.00	0.00	170,217.54	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	86,684.40	0.00	0.00	86,684.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,281,587.77	273,465.65	1,093,862.60	1,093,862.60	2,187,725.17
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	72,201,471.94	6,018,062.08	24,087,695.31	24,087,695.31	48,113,776.63
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-28,386.00	-3,840.00	-28,386.00	-28,386.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,909,010.32	159,084.19	636,336.77	636,336.77	1,272,673.55

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,739,072.42	644,922.71	2,579,690.81	2,579,690.81	5,159,381.61
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,136,905.08	678,075.42	2,712,301.69	2,712,301.69	5,424,603.39
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	900,218.24	75,018.19	300,072.76	300,072.76	600,145.48
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,006,549.41	83,879.12	335,516.48	335,516.48	671,032.93
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	42,115.37	3,509.61	14,038.45	14,038.45	28,076.92
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,847,330.00	237,277.50	949,110.00	949,110.00	1,898,220.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	171,405.00	14,283.75	57,135.00	57,135.00	114,270.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	329,890.00	27,490.83	109,963.33	109,963.33	219,926.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	83,392.00	6,949.33	27,797.33	27,797.33	55,594.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	35,820.00	2,985.00	11,940.00	11,940.00	23,880.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	26,852.00	2,237.67	8,950.68	8,950.68	17,901.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	268,168.00	22,347.33	89,389.33	89,389.33	178,778.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	5,755,057.63	479,588.13	1,918,352.55	1,918,352.55	3,836,705.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	202,150.72	16,845.89	67,383.57	67,383.57	134,767.15
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,124,589.67	93,715.81	374,863.23	374,863.23	749,726.44
MSPB MSPB-Minimum School Programs Basic - Summary			**198,548,940.92**	**8,835,898.21**	**35,346,013.89**	**127,861,755.23**	**70,687,185.69**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,924.02	0.00	0.00	12,924.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	525,731.33	0.00	0.00	525,731.33	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	0.00	412,598.60	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	11,757.02	0.00	0.00	11,757.02	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,065,778.22	0.00	0.00	3,065,778.22	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,794.46	0.00	0.00	25,794.46	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	127,814.54	0.00	0.00	127,814.54	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	164,393.25	0.00	0.00	164,393.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,395,171.35	0.00	0.00	2,314,036.19	81,135.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,299,917.00	0.00	0.00	2,299,917.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	625,800.81	0.00	0.00	625,800.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,193,808.44	0.00	0.00	4,193,808.44	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	262,167.68	0.00	0.00	262,167.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	19,744.17	0.00	0.00	19,744.17	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	772,635.80	0.00	0.00	772,635.80	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	127,261.54	0.00	0.00	127,261.54	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	127,294.41	0.00	0.00	127,294.41	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	328,151.07	0.00	0.00	328,151.07	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	426,263.00	0.00	0.00	426,263.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	36,123.88	0.00	0.00	36,123.88	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,124,589.67	0.00	0.00	1,124,589.67	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	514,175.16	0.00	0.00	274,696.07	239,479.09
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	17,857.12	0.00	0.00	17,857.12	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	2,992,715.98	0.00	0.00	2,992,715.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	164,500.00	0.00	164,500.00	164,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,350,513.10	279,209.42	1,116,837.69	1,116,837.69	2,233,675.41
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	17,508.58	70,034.33	70,034.33	140,068.67
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.33	3,569.33	3,569.33	7,138.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,956,361.10	0.00	2,956,361.10	2,956,361.10	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	714,619.21	59,551.60	238,206.40	238,206.40	476,412.81
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,193,808.44	349,484.04	1,397,936.16	1,397,936.16	2,795,872.28
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	19,744.17	1,645.35	6,581.40	6,581.40	13,162.77
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	27,369.09	2,280.76	9,123.04	9,123.04	18,246.05
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	792,100.16	66,008.35	264,033.40	264,033.40	528,066.76
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	101,755.89	0.00	101,755.89	101,755.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	77,378.00	6,448.17	25,792.67	25,792.67	51,585.33
	22PUD 22PUD Early Intervention SFY2022	5641/3300	637,441.55	53,120.13	212,480.52	212,480.52	424,961.03
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	192,419.92	0.00	192,419.92	192,419.92	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,740.32	0.00	0.00	0.00	638,740.32
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,379,040.33	1,459,680.11	1,459,680.11	1,459,680.11	2,919,360.22
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	834,302.99	0.00	313,627.49	313,627.49	520,675.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**41,247,251.26**	**2,295,828.84**	**8,632,939.45**	**30,158,671.19**	**11,088,580.07**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	80,000.00	401,765.58	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,053.28	0.00	4,369.18	10,431.68	2,621.60
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**445,895.22**	**0.00**	**84,369.18**	**443,374.01**	**2,521.21**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	0.00	0.00	2,850,178.80	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	0.00	0.00	3,390,137.26	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	0.00	0.00	263,116.42	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	0.00	0.00	522,388.06	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	257,922.79	1,031,691.18	1,031,691.18	2,063,382.36
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	306,785.55	1,227,142.21	1,227,142.21	2,454,284.43
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	38,491.35	153,965.40	153,965.40	307,930.76
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	76,420.24	305,680.96	305,680.96	611,361.93
SBPR School Building Program - Summary			**15,181,259.77**	**679,619.93**	**2,718,479.75**	**9,744,300.29**	**5,436,959.48**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	60,656.07	0.00	60,656.07	60,656.07	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	13,906.37	0.00	0.00	9,185.27	4,721.10
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	0.00	134,056.34
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	26,000.00	26,000.00	0.00
SSS SSS-Student Support Services - Summary			**248,382.49**	**0.00**	**86,656.07**	**105,438.39**	**142,944.10**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	105,514.00	0.00	17,050.00	88,620.00	16,894.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,860.07	0.00	0.00	4,650.00	12,210.07
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	66,433.00	0.00	0.00	66,433.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	83,150.00	0.00	83,150.00	83,150.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
T&L T&L-Teaching & Learning - Summary			**400,414.49**	**0.00**	**102,200.00**	**373,661.37**	**26,753.12**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,358,306.29	0.00	0.00	7,358,306.29	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,824,617.12	0.00	0.00	3,824,617.12	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,923,008.35	0.00	0.00	1,923,008.35	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,460,182.46	0.00	0.00	1,460,182.46	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,335,548.39	0.00	0.00	1,335,548.39	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	480,752.09	0.00	0.00	480,752.09	0.00

	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,995,124.18	666,260.35	2,665,041.40	2,665,041.40	5,330,082.78
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,811,101.98	400,925.16	1,603,700.65	1,603,700.65	3,207,401.33
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,255,668.20	271,305.68	1,085,222.73	1,085,222.73	2,170,445.47
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,086,019.90	173,835.00	695,339.97	695,339.97	1,390,679.93
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,071,648.25	89,304.02	357,216.08	357,216.08	714,432.17
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	813,917.05	67,826.42	271,305.68	271,305.68	542,611.37
VBLPR Voted and Board Leeway Program - Summary			**36,415,894.26**	**1,669,456.63**	**6,677,826.51**	**23,060,241.21**	**13,355,653.05**
300 TOOELE SCHOOL DISTRICT - Summary			**311,717,984.34**	**15,131,933.18**	**58,047,119.06**	**220,367,966.98**	**91,350,017.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	0.00	0.00	52,201.63
84002 SAS-Adult Education - Summary			**246,543.91**	**0.00**	**0.00**	**194,342.28**	**52,201.63**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	743,975.08	0.00	0.00	734,577.16	9,397.92
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	22,900.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	3,415.10	11,172.64	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	88,141.98	137,072.49	728,922.23	128,158.12
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	41,797.80	0.00	0.00	15,638.90	26,158.90
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	16,497.80	0.00	0.00	0.00	16,497.80
84010 SAS-Title I Grants to LEA - Summary			**2,417,812.69**	**91,557.08**	**148,245.13**	**2,237,599.95**	**180,212.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	0.00	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,404,292.42	0.00	0.00	1,404,292.42	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	0.00	30,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	41,762.14	0.00	0.00	0.00	41,762.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,277,289.84**	**0.00**	**0.00**	**4,235,527.70**	**41,762.14**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	113,336.09	0.00	0.00	113,336.09	0.00
84048 CTE-Career and Tech Education - Summary			**113,336.09**	**0.00**	**0.00**	**113,336.09**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	0.00	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	0.00	0.00	80,289.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	15,005.86	79,871.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**239,543.58**	**0.00**	**15,005.86**	**239,543.58**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**95,000.00**	**0.00**	**0.00**	**95,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,898.56**	**0.00**	**0.00**	**57,898.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	0.00	161,779.57	40,991.82
84367 T&L-Improving Teacher Quality-State - Summary			**601,847.00**	**0.00**	**0.00**	**560,855.18**	**40,991.82**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	0.00	46,659.24	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	46,531.38	0.00	0.00	42,279.51	4,251.87
	214AFT 214AFT Supporting Effective Instruction	7905/4800	49,445.30	0.00	0.00	28,930.24	20,515.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			**142,635.92**	**0.00**	**0.00**	**117,868.99**	**24,766.93**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	0.00	0.00	341,370.18	30,977.81
84425C SSS-Governors Emergency Education Relief - Summary			**372,347.99**	**0.00**	**0.00**	**341,370.18**	**30,977.81**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	6,067.96	735,832.12	1,633,121.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,963,174.73**	**0.00**	**6,067.96**	**1,322,053.41**	**1,641,121.32**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	0.00	0.00	5,323,815.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.79**	**0.00**	**0.00**	**0.00**	**5,323,815.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,214.65	-1,214.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,325,471.55	-1,325,471.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	247,454.20	-247,454.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	184,378.92	-184,378.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	196.00	196.00	2,368.56	-2,368.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	49,043.45	49,043.45	-49,043.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	259,358.65	378,833.69	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	24,309.74	35,508.16	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	53,066.88	62,412.07	377,476.41	-377,476.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**336,931.27**	**525,993.37**	**4,236,391.91**	**-4,236,391.91**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	25,701.13	0.00	0.00	25,701.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	138,291.99	0.00	0.00	138,291.99	0.00
BOARD BOARD-USBE Board - Summary			**163,993.12**	**0.00**	**0.00**	**163,993.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	25,726.10	547,059.80	-547,059.80
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	55,846.70	55,846.70	55,846.70	-55,846.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**55,846.70**	**81,572.80**	**602,906.50**	**-602,906.50**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	11,538.04	0.00	0.00	7,783.36	3,754.68
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,508.15	0.00	0.00	1,508.15	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	90,079.00	90,079.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	95.00	95.00	95.00	-95.00
CTE CTE-Career & Technical Education - Summary			**177,491.19**	**95.00**	**90,174.00**	**174,146.43**	**3,344.76**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,527.00	0.00	0.00	12,527.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,527.00**	**0.00**	**0.00**	**12,527.00**	**0.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	540.00	0.00	0.00	243.00	297.00
FML FML-Federal Mineral Lease - Summary			**540.00**	**0.00**	**0.00**	**243.00**	**297.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	770,377.09	0.00	0.00	770,377.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	15,663,859.06	0.00	0.00	15,663,859.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-36,458.00	0.00	0.00	-36,458.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	526,493.36	0.00	0.00	526,493.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,032,275.57	0.00	0.00	2,032,275.57	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,425,434.78	0.00	0.00	3,425,434.78	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	711,580.48	0.00	0.00	711,580.48	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	412,341.33	0.00	0.00	412,341.33	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	17,934.92	0.00	0.00	17,934.92	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	783,130.00	0.00	0.00	783,130.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	140,415.00	0.00	0.00	140,415.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,762.00	0.00	0.00	26,762.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,381.00	0.00	0.00	16,381.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,995.00	0.00	0.00	10,995.00	0.00

	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	89,808.00	0.00	0.00	89,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,630,613.48	0.00	0.00	1,630,613.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	81,297.93	0.00	0.00	81,297.93	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,599.85	0.00	0.00	31,599.85	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	681,643.52	56,803.63	227,214.52	227,214.52	454,429.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,397,102.17	1,366,523.65	5,481,465.01	5,481,465.01	10,915,637.16
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,594.00	-2,069.00	-21,594.00	-21,594.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	555,706.33	46,308.86	185,235.44	185,235.44	370,470.89
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,043,350.14	170,279.18	681,116.72	681,116.72	1,362,233.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	300,252.17	1,201,008.67	1,201,008.67	2,402,017.32
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	60,417.34	241,669.33	241,669.33	483,338.65
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	37,719.68	150,878.72	150,878.72	301,757.45
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,623.07	1,551.93	6,207.69	6,207.69	12,415.38
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	782,311.00	65,192.58	260,770.33	260,770.33	521,540.67
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	12,696.68	12,696.68	25,393.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	136,649.00	11,387.42	45,549.68	45,549.68	91,099.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	26,634.00	2,219.50	8,878.00	8,878.00	17,756.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,873.00	1,322.75	5,291.00	5,291.00	10,582.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,106.00	925.50	3,702.00	3,702.00	7,404.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	94,528.00	7,877.33	31,509.33	31,509.33	63,018.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,607,174.76	133,931.23	535,724.92	535,724.92	1,071,449.84
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	6,916.52	27,666.08	27,666.08	55,332.17
	22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	50,151.83	200,607.33	200,607.33	401,214.67
MSPB MSPB-Minimum School Programs Basic - Summary			**54,223,488.23**	**2,320,886.27**	**9,285,597.45**	**35,656,398.30**	**18,567,089.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	170,979.37	0.00	0.00	170,979.37	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	0.00	512,567.43	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,218,531.31	0.00	0.00	2,218,531.31	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	58,044.00	0.00	0.00	58,044.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,660.55	0.00	0.00	2,660.55	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	38,164.85	0.00	0.00	38,164.85	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	66,976.73	0.00	0.00	66,976.73	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,134,819.97	0.00	0.00	1,080,653.92	54,166.05
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,028,313.00	0.00	0.00	1,028,313.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	130,534.02	0.00	0.00	130,534.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,747,531.14	0.00	0.00	1,747,531.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	122,166.42	0.00	0.00	122,166.42	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	8,263.78	0.00	0.00	8,263.78	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	25,000.00	0.00	0.00	25,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,040.47	0.00	0.00	51,040.47	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	193,908.13	0.00	0.00	193,908.13	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	194,548.15	0.00	0.00	194,548.15	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	583,890.00	0.00	0.00	583,890.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,893.80	0.00	0.00	12,000.00	1,893.80
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	487,787.97	0.00	0.00	487,787.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	229,892.10	19,873.10	20,639.33	229,892.10	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,127,303.76	0.00	0.00	1,127,303.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	278,933.77	0.00	0.00	278,933.77	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,423,800.33	201,983.36	807,933.44	807,933.44	1,615,866.89
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	18,229.25	72,917.00	72,917.00	145,834.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	5,179.67	20,718.68	20,718.68	41,437.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,034,881.05	0.00	1,034,881.05	1,034,881.05	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	128,051.94	10,670.99	42,683.98	42,683.98	85,367.96
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,747,531.14	145,627.59	582,510.38	582,510.38	1,165,020.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	8,263.78	688.65	2,754.60	2,754.60	5,509.18
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,712.26	976.03	3,904.09	3,904.09	7,808.17
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	25,000.00	2,083.33	8,333.33	8,333.33	16,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	40,810.98	0.00	101,755.89	101,755.89	-60,944.91
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,372.80	2,947.73	11,790.93	11,790.93	23,581.87
	22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	31,137.29	124,549.16	124,549.16	249,098.29
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	309,942.18	0.00	309,942.18	309,942.18	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	0.00	223,592.53
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	0.00	99,396.42	99,396.42	170,851.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,639,666.41**	**439,396.99**	**3,244,710.46**	**13,893,916.33**	**3,745,750.08**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,372.00	618.78
SAS SAS-Student Advocacy Services - Summary			**6,990.78**	**0.00**	**0.00**	**6,372.00**	**618.78**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	0.00	0.00	355,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**646,993.47**	**0.00**	**39,995.11**	**287,826.81**	**359,166.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,937.66	0.00	0.00	72,937.66	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	0.00	90,728.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	49,820.00	0.00	24,510.00	49,820.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**397,817.28**	**0.00**	**24,510.00**	**299,075.90**	**98,741.38**
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	376,096.78	0.00	0.00	376,096.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	59,477.35	4,956.45	19,825.79	19,825.79	39,651.56
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	857,050.14	71,420.84	285,683.37	285,683.37	571,366.77
VBLPR Voted and Board Leeway Program - Summary			**1,292,624.27**	**76,377.29**	**305,509.16**	**681,605.94**	**611,018.33**
310 UINTAH SCHOOL DISTRICT - Summary			**91,413,377.85**	**3,321,090.60**	**13,767,381.30**	**65,530,799.16**	**25,882,578.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	83,835.16	395,178.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	391,685.69	0.00	0.00	0.00	391,685.69
84010 SAS-Title I Grants to LEA - Summary			**1,185,602.55**	**0.00**	**83,835.16**	**793,916.86**	**391,685.69**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,048,097.20	0.00	185.77	1,048,097.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,071,087.92	0.00	4,990.88	1,071,087.92	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	19,200.00	0.00	0.00	0.00	19,200.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,152,916.76	0.00	1,152,916.68	1,152,916.68	0.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,291,301.88**	**0.00**	**1,158,093.33**	**3,272,101.80**	**19,200.08**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	63,727.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	25,283.00	0.00	0.00	25,283.00	0.00
84048 CTE-Career and Tech Education - Summary			**189,010.00**	**0.00**	**0.00**	**189,010.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	0.00	0.00	37,850.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	38,461.91	0.00	38,460.11	38,460.11	1.80
84173 SPED-Preschool Special Educ IDEA - Summary			**113,114.26**	**0.00**	**38,460.11**	**113,112.46**	**1.80**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	63,968.87	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	69,931.59	0.00	69,931.59	69,931.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**192,295.04**	**0.00**	**69,931.59**	**192,295.04**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	100,900.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	101,636.99	0.00	99,575.19	99,575.19	2,061.80
84367 T&L-Improving Teacher Quality-State - Summary			**298,485.94**	**0.00**	**99,575.19**	**296,424.14**	**2,061.80**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	26,661.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,452.16	0.00	25,452.16	25,452.16	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,046.04	0.00	27,046.04	27,046.04	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**79,159.77**	**0.00**	**52,498.20**	**79,159.77**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	278,952.23	0.00	0.00	0.00	278,952.23
84425C SSS-Governors Emergency Education Relief - Summary			**278,952.23**	**0.00**	**0.00**	**0.00**	**278,952.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	0.00	0.00	320,656.69
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	0.00	1,295,791.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,616,448.55**	**0.00**	**0.00**	**0.00**	**1,616,448.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	0.00	2,912,069.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**0.00**	**0.00**	**2,912,069.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,995.62	-1,995.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,013,754.41	-1,013,754.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	217,816.96	-217,816.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	129,521.32	-129,521.32
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,834.85	-1,834.85
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	29,417.02	29,417.02	-29,417.02
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	377,702.03	627,182.40	2,381,359.44	-2,381,359.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	33,319.65	55,328.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	54,364.62	72,380.28	259,221.98	-259,221.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**465,386.30**	**784,307.70**	**4,310,900.80**	**-4,310,900.80**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	33,139.87	0.00	0.00	33,139.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	186,189.11	0.00	0.00	186,189.11	0.00
BOARD BOARD-USBE Board - Summary			**219,328.98**	**0.00**	**0.00**	**219,328.98**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	53,448.85	684,130.19	-684,130.19
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	80,919.15	80,919.15	80,919.15	-80,919.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**80,919.15**	**134,368.00**	**765,049.34**	**-765,049.34**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,578.37	0.00	0.00	2,578.37	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**33,578.37**	**0.00**	**0.00**	**33,695.67**	**-117.30**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,265.00	0.00	0.00	5,265.00	0.00
FML FML-Federal Mineral Lease - Summary			**5,265.00**	**0.00**	**0.00**	**5,265.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	878,483.01	0.00	0.00	878,483.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	17,488,859.62	0.00	0.00	17,488,859.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-61,102.00	0.00	0.00	-61,102.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,093,646.06	0.00	0.00	3,093,646.06	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,339,098.25	0.00	0.00	2,339,098.25	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	425,909.49	0.00	0.00	425,909.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	214,701.18	0.00	0.00	214,701.17	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,622.87	0.00	0.00	12,622.87	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,073,924.00	0.00	0.00	1,073,924.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	0.00	0.00	71,920.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	102,849.00	0.00	0.00	102,849.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	27,026.00	0.00	0.00	27,026.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,982.00	0.00	0.00	17,982.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,920.00	0.00	0.00	9,920.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	111,405.00	0.00	0.00	111,405.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,145,673.79	0.00	0.00	2,145,673.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,748.73	0.00	0.00	53,748.73	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	35,310.00	0.00	0.00	35,310.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,066,919.49	88,909.96	355,639.84	355,639.84	711,279.65
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	20,992,162.26	1,743,336.03	7,060,714.05	7,060,714.05	13,931,448.21
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-86,784.00	-1,905.00	-86,784.00	-86,784.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,413,269.36	284,439.11	1,137,756.45	1,137,756.45	2,275,512.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,510,303.27	209,191.94	836,767.76	836,767.76	1,673,535.51
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	326,253.59	27,187.80	108,751.20	108,751.20	217,502.39
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	258,779.23	21,564.93	86,259.75	86,259.75	172,519.48
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	15,024.69	1,252.06	5,008.24	5,008.24	10,016.45
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,133,463.00	94,455.25	377,821.00	377,821.00	755,642.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.33	25,393.33	25,393.33	50,786.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,873.00	8,822.75	35,291.00	35,291.00	70,582.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	30,809.00	2,567.42	10,269.68	10,269.68	20,539.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	17,593.00	1,466.08	5,864.33	5,864.33	11,728.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	10,020.00	835.00	3,340.00	3,340.00	6,680.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	117,260.00	9,771.67	39,086.68	39,086.68	78,173.32

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,418,386.91	201,532.25	806,128.97	806,128.97	1,612,257.94
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	5,395.61	21,582.44	21,582.44	43,164.89
	22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	46,104.77	184,419.08	184,419.08	368,838.17
MSPB MSPB-Minimum School Programs Basic - Summary			**61,065,494.38**	**2,751,275.96**	**11,013,309.80**	**39,055,286.79**	**22,010,207.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	263,852.30	0.00	0.00	263,852.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,129,620.41	0.00	0.00	1,129,620.41	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	0.00	0.00	15,063.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,602.34	0.00	0.00	23,602.34	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	54,780.00	0.00	0.00	54,780.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	151,289.94	0.00	0.00	173,245.72	-21,955.78
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,295,121.02	0.00	0.00	1,225,783.63	69,337.39
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	0.00	0.00	1,047,113.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	95,544.62	0.00	0.00	95,544.62	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,225,503.44	0.00	0.00	2,225,503.44	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	146,499.71	0.00	0.00	146,499.71	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,684.03	0.00	0.00	7,684.03	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	129,000.00	0.00	0.00	129,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	64,393.14	0.00	0.00	64,393.14	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	143,092.33	0.00	0.00	143,092.33	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	42,995.00	0.00	0.00	0.00	42,995.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	366,321.79	0.00	0.00	366,321.79	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	234,095.17	0.00	0.00	234,095.17	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,131,644.98	0.00	0.00	1,131,644.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	284,638.19	0.00	0.00	182,906.70	101,731.49
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,232,757.16	102,729.76	410,919.05	410,919.05	821,838.11
	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	5,000.25	20,001.00	20,001.00	40,002.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	1,344.17	5,376.68	5,376.68	10,753.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,334,705.11	0.00	1,334,705.11	1,334,705.11	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	93,907.19	7,825.60	31,302.40	31,302.40	62,604.79
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,225,503.44	185,458.62	741,834.48	741,834.48	1,483,668.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,684.03	640.33	2,561.35	2,561.35	5,122.68
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.83	5,135.35	5,135.35	10,270.68
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	102,000.00	8,500.00	34,000.00	34,000.00	68,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,487.52	0.00	51,487.52	51,487.52	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	47,311.12	3,942.59	15,770.37	15,770.37	31,540.75
	22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	21,513.47	86,053.85	86,053.85	172,107.70
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.39	0.00	0.00	0.00	288,371.39
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,824.58	0.00	132,824.58	132,824.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,059,559.12**	**338,238.62**	**2,871,971.74**	**11,873,170.64**	**3,186,388.48**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	0.00	0.00	43,451.16	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	0.00	0.00	86,267.38	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	14,705.67	58,822.68	58,822.68	117,645.34
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	29,196.45	116,785.80	116,785.80	233,571.61
SBPR School Building Program - Summary			**656,543.97**	**43,902.12**	**175,608.48**	**305,327.02**	**351,216.95**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**33,195.35**	**0.00**	**29,996.33**	**33,195.35**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	74,410.00	0.00	0.00	64,884.00	9,526.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	55,142.73	0.00	0.00	55,142.73	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,723.44	0.00	0.00	3,865.34	858.10
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	55,850.00	0.00	27,620.00	55,850.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			**265,639.44**	**0.00**	**28,620.00**	**255,485.24**	**10,154.20**
320 WASATCH SCHOOL DISTRICT - Summary			**87,495,044.38**	**3,679,722.15**	**16,540,575.63**	**61,799,782.40**	**25,695,261.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	0.00	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	0.00	96,265.65	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	101,082.49	0.00	24,423.38	101,082.49	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	141,042.48	21,623.02	21,623.02	21,623.02	119,419.46
84002 SAS-Adult Education - Summary			**362,890.62**	**21,623.02**	**46,046.40**	**243,471.16**	**119,419.46**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.00	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	32,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,891,948.88	0.00	746.67	4,878,835.18	13,113.70
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	2,703.67	8,189.70	22,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	4,570,312.75	0.00	1,033,610.37	2,629,403.81	1,940,908.94
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	162,402.21	0.00	0.00	0.00	162,402.21
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	29,095.60	0.00	0.00	0.00	29,095.60
84010 SAS-Title I Grants to LEA - Summary			**15,012,010.85**	**2,703.67**	**1,042,546.74**	**12,866,490.40**	**2,145,520.45**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	199,622.35	0.00	29,954.54	199,622.35	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	147,721.99	31,692.99	31,692.99	147,721.99	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	63,826.57	40,243.64	40,243.64	40,243.64	23,582.93
84011 SAS-NCLB-Migrant Education - Summary			**411,170.91**	**71,936.63**	**101,891.17**	**387,587.98**	**23,582.93**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.82	0.00	0.00	4,590,464.83	-0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,779,427.29	0.00	0.00	4,779,427.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	40,355.13	40,355.13	9,644.87
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,257,144.69	924.54	5,257,144.69	5,257,144.69	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,525.00	0.00	0.00	0.00	25,525.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,702,561.80**	**924.54**	**5,297,499.82**	**14,668,486.63**	**34,075.17**
84048 CTE-Career and Tech Education	20LDSP 20LDSP CTE Leadership Development	VAR/4546	100,000.00	0.00	100,000.00	100,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	200,000.00	0.00	100,000.00	100,000.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,300,058.00	1,282,998.76	1,282,998.76	1,282,998.76	17,059.24
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	23,399.00	0.00	0.00	0.00	23,399.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,408,774.00	0.00	0.00	0.00	1,408,774.00
84048 CTE-Career and Tech Education - Summary			**3,032,231.00**	**1,282,998.76**	**1,482,998.76**	**1,482,998.76**	**1,549,232.24**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	0.00	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	0.00	125,007.93	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	129,328.22	24,361.37	65,397.31	65,397.31	63,930.91
84173 SPED-Preschool Special Educ IDEA - Summary			**373,584.98**	**24,361.37**	**65,397.31**	**309,654.07**	**63,930.91**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	23,746.19	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,496.59	0.00	5,415.08	26,496.58	0.01
84196 SAS-McKinney Vento Homeless Children - Summary			**70,690.81**	**0.00**	**5,415.08**	**70,690.80**	**0.01**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	166,582.38	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	63,898.26	173,162.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	191,616.04	44,921.75	107,960.82	107,960.82	83,655.22
84365 SAS-English Language Acq-Formula-Title III - Summary			**531,361.03**	**44,921.75**	**171,859.08**	**447,705.81**	**83,655.22**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	712,554.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	710,024.65	23,030.59	189,624.34	710,024.64	0.01
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
84367 T&L-Improving Teacher Quality-State - Summary			**2,175,517.22**	**23,030.59**	**189,624.34**	**2,175,719.71**	**-202.49**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	0.00	360,582.74	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	338,560.55	0.00	242,970.14	242,970.14	95,590.41
	214AFT 214AFT Supporting Effective Instruction	7905/4800	331,470.74	0.00	0.00	0.00	331,470.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,030,614.03**	**0.00**	**242,970.14**	**603,552.88**	**427,061.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,314,280.72	1,220,716.30	1,220,716.30	1,314,280.72	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,314,280.72**	**1,220,716.30**	**1,220,716.30**	**1,314,280.72**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	1,507,405.15	3,929,902.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	2,729,431.95	2,729,431.95	2,729,431.95	13,151,526.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,810,861.06**	**2,729,431.95**	**4,236,837.10**	**6,659,334.43**	**13,151,526.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	11,030.86	-11,030.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,700,498.03	-4,700,498.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	911,933.55	-911,933.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	596,196.37	-596,196.37
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	1,807.00	1,937.00	11,880.68	-11,880.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	462.62	462.62	-462.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	1,293,682.60	2,196,681.12	8,186,596.50	-8,186,596.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	121,257.14	205,895.38	1,002,005.78	-1,002,005.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	205,357.74	319,923.09	1,293,772.81	-1,293,772.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,622,104.48**	**2,724,899.21**	**16,714,377.20**	**-16,714,377.20**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	112,409.81	0.00	0.00	112,409.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	696,597.07	0.00	0.00	696,597.07	0.00
BOARD BOARD-USBE Board - Summary			**809,006.88**	**0.00**	**0.00**	**809,006.88**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	194,439.20	2,459,937.73	-2,459,937.73
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	278,563.70	278,563.70	278,563.70	-278,563.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**278,563.70**	**473,002.90**	**2,738,501.43**	**-2,738,501.43**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,827.88	0.00	0.00	12,827.88	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,564.46	0.00	0.00	23,564.46	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	65,000.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	108.80	-108.80
CTE CTE-Career & Technical Education - Summary			**367,742.34**	**65,000.00**	**65,000.00**	**369,298.74**	**-1,556.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	168,677.13	-168,677.13
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	15,820.49	15,820.49	152,831.92	-152,831.92
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,297.20**	**15,820.49**	**15,820.49**	**331,806.25**	**-321,509.05**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	123,685.00	0.00	702.00	123,685.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**123,685.00**	**0.00**	**702.00**	**123,685.00**	**0.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	7,689.40	0.00	0.00	2,160.00	5,529.40
FML FML-Federal Mineral Lease - Summary			**7,689.40**	**0.00**	**0.00**	**2,160.00**	**5,529.40**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,964,863.59	0.00	0.00	2,964,863.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	76,829,573.07	0.00	0.00	76,829,573.07	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	2,054,837.00	0.00	0.00	2,054,837.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-69,359.00	0.00	0.00	-69,359.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,440,557.38	0.00	0.00	1,440,557.38	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,537,422.70	0.00	0.00	11,537,422.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	13,759,668.46	0.00	0.00	13,759,668.46	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,617,785.14	0.00	0.00	2,617,785.14	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,779,028.76	0.00	0.00	2,779,028.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	75,295.94	0.00	0.00	75,295.94	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,574,720.00	0.00	0.00	4,574,720.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	660,705.00	0.00	0.00	660,705.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,025.00	0.00	0.00	102,025.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	72,195.00	0.00	0.00	72,195.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	36,013.00	0.00	0.00	36,013.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	611,046.00	0.00	0.00	611,046.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,416,735.86	0.00	0.00	7,416,735.86	0.00

	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	378,781.67	0.00	0.00	378,781.67	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	136,179.35	0.00	0.00	136,179.35	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,570,687.47	297,557.29	1,190,229.16	1,190,229.16	2,380,458.31
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	88,710,182.86	7,392,390.73	29,587,897.04	29,587,897.04	59,122,285.82
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	1,362,742.00	516,240.00	1,362,742.00	1,362,742.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,931.00	-2,105.00	-23,931.00	-23,931.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,520,518.22	126,709.86	506,839.41	506,839.41	1,013,678.81
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,593,787.57	1,049,482.30	4,197,929.20	4,197,929.20	8,395,858.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	16,023,106.88	1,335,258.91	5,341,035.64	5,341,035.64	10,682,071.24
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,712,738.18	226,061.51	904,246.06	904,246.06	1,808,492.12
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,048,056.98	170,671.41	682,685.66	682,685.66	1,365,371.32
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	84,233.59	7,019.47	28,077.87	28,077.87	56,155.72
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,738,065.00	394,838.75	1,579,355.00	1,579,355.00	3,158,710.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	190,450.00	15,870.83	63,483.33	63,483.33	126,966.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	707,179.00	58,931.58	235,726.33	235,726.33	471,452.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	106,671.00	8,889.25	35,557.00	35,557.00	71,114.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	76,116.00	6,343.00	25,372.00	25,372.00	50,744.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	36,378.00	3,031.50	12,126.00	12,126.00	24,252.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	643,158.00	53,596.50	214,386.00	214,386.00	428,772.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,288,684.70	690,723.72	2,762,894.89	2,762,894.89	5,525,789.81
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	415,773.44	34,647.79	138,591.16	138,591.16	277,182.28
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,325,680.18	193,806.69	775,226.73	775,226.73	1,550,453.45
MSPB MSPB-Minimum School Programs Basic - Summary			**274,270,171.99**	**12,579,966.09**	**49,620,469.48**	**177,760,363.40**	**96,509,808.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	0.00	30,288.41	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	15,819.24	0.00	15,819.24	15,819.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	928,576.13	0.00	0.00	928,576.13	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	0.00	788,026.99	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,646,724.54	0.00	0.00	4,646,724.53	0.01
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	21,044.00	0.00	0.00	21,044.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,620.00	0.00	1,619.99	1,619.99	0.01
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	54,739.19	0.00	0.00	54,739.19	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,955.64	0.00	0.00	200,955.64	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	395,621.08	0.00	0.00	457,715.06	-62,093.98
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,004,522.13	0.00	0.00	4,727,335.78	277,186.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,248,937.00	0.00	0.00	4,248,937.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	476,635.69	0.00	0.00	476,635.69	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,325,878.11	0.00	0.00	9,325,878.11	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	632,743.14	0.00	0.00	632,743.14	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,735.22	0.00	0.00	37,735.22	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	321,658.82	0.00	0.00	321,658.82	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	275,582.99	0.00	0.00	275,582.99	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	687,527.76	0.00	0.00	687,527.76	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	607,681.36	0.00	0.00	607,681.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	958,000.00	0.00	0.00	958,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	120,598.19	0.00	0.00	120,592.50	5.69
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,929,945.97	0.00	0.00	1,929,945.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	321,988.07	321,988.07	756,301.85	193,600.90
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,773,732.84	0.00	0.00	5,773,732.84	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,256,117.50	0.00	585,391.75	1,052,291.00	203,826.50
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	408,500.00	0.00	408,500.00	408,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	4,798,583.61	399,881.97	1,599,527.88	1,599,527.88	3,199,055.73
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	33,614.75	134,459.00	134,459.00	268,918.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	1,877.92	7,511.68	7,511.68	15,023.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,628,008.65	0.00	4,628,008.65	4,628,008.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	391,325.93	32,610.49	130,441.97	130,441.97	260,883.96
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,325,878.11	777,156.51	3,108,626.04	3,108,626.04	6,217,252.07
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,735.22	3,144.61	12,578.41	12,578.41	25,156.81
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,612.71	14,450.84	14,450.84	28,901.68
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	282,283.57	23,523.63	94,094.52	94,094.52	188,189.05
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	220,350.89	0.00	220,350.89	220,350.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	170,231.60	14,185.97	56,743.87	56,743.87	113,487.73
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,264,104.49	105,342.04	421,368.16	421,368.16	842,736.33
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	461,153.78	0.00	461,153.78	461,153.78	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	162,363.41	0.00	0.00	0.00	162,363.41
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	0.00	0.00	999,910.23
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,863,259.38	2,287,753.13	2,287,753.13	2,287,753.13	4,575,506.25
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	275,005.00	0.00	275,005.00	275,005.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,098,056.37**	**4,004,691.80**	**14,785,392.87**	**53,588,146.32**	**17,509,910.05**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	270,000.00	0.00	270,000.00	270,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,375.50	0.00	6,990.78	11,375.50	0.00
SAS SAS-Student Advocacy Services - Summary			**319,020.84**	**0.00**	**276,990.78**	**319,020.84**	**0.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	0.00	0.00	363,752.83	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	0.00	0.00	722,190.33	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	35,076.47	140,305.89	140,305.89	280,611.79
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	69,640.39	278,561.57	278,561.57	557,123.16
SBPR School Building Program - Summary			**2,342,545.57**	**104,716.86**	**418,867.46**	**1,504,810.62**	**837,734.95**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	123,645.07	0.00	123,645.07	123,645.07	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	7,142.00	7,142.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	53,000.00	53,000.00	0.00
SSS SSS-Student Support Services - Summary			**210,346.85**	**0.00**	**183,787.07**	**206,180.19**	**4,166.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	292,036.00	0.00	0.00	292,036.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	452,967.89	0.00	0.00	452,967.89	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	45,210.03	0.00	0.00	33,670.25	11,539.78
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	187,365.73	0.00	0.00	187,365.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	29,739.37	29,739.37	70,260.63
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	114,860.00	229,950.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	50,000.00	0.00	0.00	43,759.13	6,240.87
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,248.92	0.00	14,248.92	14,248.92	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	0.00	0.00	0.00	41,924.42
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**1,740,580.46**	**0.00**	**158,848.29**	**1,613,400.18**	**127,180.28**
VBLPR Voted and Board Leeway Program	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	0.00	0.00	0.00	0.00	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	171,082.14	14,256.84	57,027.37	57,027.37	114,054.77
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,541,618.15	128,468.18	513,872.72	513,872.72	1,027,745.43
	22PRB 22PRB Board Leeway SFY2022	5460/3600	139,976.30	11,664.70	46,658.77	46,658.77	93,317.53
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,136,820.62	94,735.06	378,940.21	378,940.21	757,880.41
VBLPR Voted and Board Leeway Program - Summary			**2,989,497.21**	**249,124.78**	**996,499.07**	**996,499.07**	**1,992,998.14**
330 WASHINGTON CO SCHOOL DIST - Summary			**413,156,415.14**	**24,342,636.78**	**83,824,081.86**	**298,327,229.47**	**114,829,185.67**

Doc Phase	Doc Status	Phase Name	Line Amount	Line Descript	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program I	District Pr	Phase
Final	Submitted	WASHINGTO	7082	20SOEF State	D2A8A04135	1	2480	400	0441	PBA	7511	20SOEF	20SOEF St	5380/380	330

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	41,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	12,032.85	8,767.15
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	0.00	94,732.78	7,498.93
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.30	0.00	0.00	0.00	27,029.30
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	27,029.30	0.00	0.00	0.00	27,029.30
84010 SAS-Title I Grants to LEA - Summary			**436,311.47**	**0.00**	**0.00**	**365,986.79**	**70,324.68**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,182.69	0.00	0.00	95,182.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	17,590.60	17,590.60	29,223.96	5,776.04
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,493.26	0.00	0.00	91,730.75	4,762.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**318,380.78**	**17,590.60**	**17,590.60**	**307,842.23**	**10,538.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,272.45	0.00	0.00	5,272.45	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**15,712.93**	**0.00**	**0.00**	**15,712.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,930.59	0.00	0.00	17,930.59	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	0.00	0.00	0.00	15,075.41
84367 T&L-Improving Teacher Quality-State - Summary			**51,403.60**	**0.00**	**0.00**	**36,328.19**	**15,075.41**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,999.99	0.00	0.00	9,999.99	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**19,999.99**	**0.00**	**0.00**	**9,999.99**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.98	0.00	0.00	38,401.65	1,648.33
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	0.00	26,924.36
84425C SSS-Governors Emergency Education Relief - Summary			**66,974.34**	**0.00**	**0.00**	**38,401.65**	**28,572.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	88,137.42	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	37,037.02	319,131.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**444,305.73**	**0.00**	**0.00**	**125,174.44**	**319,131.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	0.00	800,427.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**0.00**	**0.00**	**800,427.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	64,962.21	-64,962.21
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,337.75	-12,337.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,989.39	-10,989.39
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	34.01	34.01	-34.01
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	18,087.45	18,087.45	109,258.05	-109,258.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,695.34	1,695.34	13,163.34	-13,163.34
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,339.15	3,339.15	24,406.87	-24,406.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,121.94**	**23,155.95**	**235,151.62**	**-235,151.62**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,326.24	0.00	0.00	6,326.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,539.49	0.00	0.00	13,539.49	0.00
BOARD BOARD-USBE Board - Summary			**19,865.73**	**0.00**	**0.00**	**19,865.73**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,894.70	3,894.70	33,574.40	-33,574.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,894.70**	**3,894.70**	**33,574.40**	**-33,574.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	220.62	0.00	0.00	220.62	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,220.62**	**0.00**	**50,000.00**	**81,220.62**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,949.29	0.00	0.00	38,949.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	683,530.05	0.00	0.00	683,530.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,750.00	0.00	0.00	-12,750.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,740,038.82	0.00	0.00	1,740,038.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	276,921.88	0.00	0.00	276,921.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	222,550.89	0.00	0.00	222,550.89	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	46,746.16	0.00	0.00	46,746.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,551.60	0.00	0.00	7,551.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	252,935.00	0.00	0.00	252,935.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,734.00	0.00	0.00	6,734.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,539.00	0.00	0.00	4,539.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,624.00	0.00	0.00	8,624.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	95,016.75	0.00	0.00	95,016.75	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,182.83	0.00	0.00	4,182.83	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	45,348.41	3,779.03	15,116.13	15,116.13	30,232.28
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	789,440.04	68,656.45	268,940.42	268,940.42	520,499.62
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,212.00	-3,594.00	-7,212.00	-7,212.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,872,756.16	156,063.01	624,252.05	624,252.05	1,248,504.11
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	287,805.00	23,983.75	95,935.00	95,935.00	191,870.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	19,644.43	78,577.72	78,577.72	157,155.41
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	18,125.20	18,125.20	36,250.40
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	3,809.00	3,809.00	7,618.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	1,061.44	1,061.44	2,122.86
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	269,552.00	22,462.67	89,850.68	89,850.68	179,701.32
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,749.00	562.42	2,249.68	2,249.68	4,499.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,603.00	383.58	1,534.33	1,534.33	3,068.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,554.00	296.17	1,184.68	1,184.68	2,369.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,077.00	756.42	3,025.68	3,025.68	6,051.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	101,704.63	8,475.39	33,901.55	33,901.55	67,803.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	1,564.36	1,564.36	3,128.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	12,229.46	48,917.85	48,917.85	97,835.71
MSPB MSPB-Minimum School Programs Basic - Summary			**7,343,598.25**	**324,759.19**	**1,300,515.43**	**4,745,524.76**	**2,598,073.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,526.27	0.00	0.00	10,526.27	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	202,999.76	0.00	0.00	202,999.76	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,765.00	0.00	0.00	31,765.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,409.89	0.00	0.00	2,409.89	0.00

	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	24,689.77	0.00	0.00	24,689.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,478.58	0.00	0.00	101,631.31	5,847.27
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	0.00	243,604.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,541.64	0.00	0.00	33,541.64	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	171,118.55	0.00	0.00	171,118.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,134.97	0.00	0.00	1,134.97	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,050.68	0.00	0.00	5,050.68	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,242.75	0.00	0.00	42,242.75	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	146,753.56	0.00	0.00	146,753.56	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	0.00	41,964.05	12,496.56
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	25,422.46	0.00	0.00	25,422.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,576.98	0.00	0.00	135,576.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	12,177.47	0.00	0.00	0.00	12,177.47
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	219,225.93	18,268.83	73,075.32	73,075.32	146,150.61
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	253,183.47	253,183.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,360.52	3,196.71	12,786.84	12,786.84	25,573.68
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,118.55	14,259.88	57,039.52	57,039.52	114,079.03
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,134.97	94.58	378.32	378.32	756.65
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.67	1,258.71	1,258.71	2,517.40
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,038.43	0.00	220,350.89	220,350.89	-216,312.46
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,537.28	294.77	1,179.09	1,179.09	2,358.19
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.53	17,370.13	17,370.13	34,740.27
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,573.73	0.00	0.00	0.00	2,573.73
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	0.00	0.00	0.00	54,701.87
	22PUU 22PUU Teacher and Student Success Program	5678/3500	173,419.13	57,806.37	57,806.37	57,806.37	115,612.76
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,290,050.66**	**98,578.34**	**699,428.66**	**1,976,777.63**	**313,273.03**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**9,000.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.13	15,224.55	15,224.55	30,449.08
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.20	18,108.80	18,108.80	36,217.57
SBPR School Building Program - Summary			**200,000.00**	**8,333.33**	**33,333.35**	**133,333.35**	**66,666.65**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,464.38**	**0.00**	**13,331.70**	**15,464.38**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,288.00	0.00	0.00	7,280.00	21,008.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	0.00	1,453.05
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,737.73	0.00	0.00	15,737.73	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,285.00	0.00	1,285.00	3,285.00	0.00
T&L T&L-Teaching & Learning - Summary			**52,629.98**	**0.00**	**1,285.00**	**30,168.93**	**22,461.05**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	64,038.71	0.00	0.00	64,038.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	33,285.31	0.00	0.00	33,285.31	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	68,773.81	0.00	0.00	68,773.81	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	11,459.86	0.00	0.00	11,459.86	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	10,481.71	0.00	0.00	10,481.71	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	21,609.48	0.00	0.00	21,609.48	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	95,270.15	7,939.18	31,756.72	31,756.72	63,513.43
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	55,161.23	4,596.77	18,387.08	18,387.08	36,774.15
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	111,203.23	9,266.93	37,067.75	37,067.75	74,135.48
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,634.83	136.23	544.95	544.95	1,089.88
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	19,234.29	1,602.86	6,411.44	6,411.44	12,822.85
VBLPR Voted and Board Leeway Program - Summary			**492,152.61**	**23,541.97**	**94,167.94**	**303,816.82**	**188,335.79**
340 WAYNE SCHOOL DISTRICT - Summary			**12,657,498.15**	**499,820.07**	**2,236,703.33**	**8,483,344.46**	**4,174,153.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	0.00	350,000.00
84002 SAS-Adult Education - Summary			**350,000.00**	**0.00**	**0.00**	**0.00**	**350,000.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	174,961.78	5,922.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,670,975.12	0.00	4,545.89	2,653,021.01	17,954.11
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	6,259.93	6,259.93	21,040.07
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,625,065.08	0.00	603,011.79	2,332,328.11	292,736.97
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,795.94	0.00	0.00	0.00	111,795.94
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	0.00	0.00	35,228.00
84010 SAS-Title I Grants to LEA - Summary			**8,323,601.53**	**0.00**	**613,817.61**	**7,838,923.51**	**484,678.02**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	0.00	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,412,040.56	0.00	0.00	5,412,040.56	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	100,000.00	0.00	1,178.98	51,178.98	48,821.02
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,626,888.39	0.00	1,839,702.66	3,915,793.84	1,711,094.55
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,008.00	0.00	0.00	0.00	46,008.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,588,274.86**	**0.00**	**1,840,881.64**	**14,782,351.29**	**1,805,923.57**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	331,647.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	26,000.00	0.00	0.00	0.00	26,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	319,525.00	0.00	0.00	0.00	319,525.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	0.00	0.00	278,177.00
84048 CTE-Career and Tech Education - Summary			**955,349.00**	**0.00**	**0.00**	**331,647.00**	**623,702.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	0.00	180,006.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	168,112.50	0.00	104,701.57	168,112.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**524,441.21**	**0.00**	**104,701.57**	**524,441.21**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	168,500.50	0.00	19,204.76	80,294.27	88,206.23
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	0.00	126,375.37
84287 SAS-After School 21st Cnt.Learning Center - Summary			**631,876.87**	**0.00**	**19,204.76**	**417,295.27**	**214,581.60**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	95,554.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	105,593.22	0.00	41,259.17	105,593.22	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**291,501.49**	**0.00**	**41,259.17**	**291,501.49**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	547,514.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	542,714.49	0.00	245,398.89	245,398.89	297,315.60
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
84367 T&L-Improving Teacher Quality-State - Summary			**1,607,014.56**	**0.00**	**245,398.89**	**1,310,037.00**	**296,977.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	0.00	171,048.30	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	170,579.56	0.00	0.00	48,189.69	122,389.87
	214AFT 214AFT Supporting Effective Instruction	7905/4800	181,261.72	0.00	0.00	0.00	181,261.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**522,889.58**	**0.00**	**0.00**	**219,237.99**	**303,651.59**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	0.00	471,296.81	763,360.50
84425C SSS-Governors Emergency Education Relief - Summary			**1,234,657.31**	**0.00**	**0.00**	**471,296.81**	**763,360.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	496,544.82	496,544.82	2,149,030.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	0.00	0.00	8,684,355.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,873,386.97**	**496,544.82**	**496,544.82**	**2,149,030.99**	**8,724,355.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	0.00	19,516,597.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**0.00**	**0.00**	**19,516,597.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,656,133.53	-3,656,133.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	893,989.15	-893,989.15
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	960,943.10	-960,943.10
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	58,822.54	58,822.54	-58,822.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	1,912,577.02	2,022,516.45	9,754,311.21	-9,754,311.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	166,781.65	178,419.85	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	256,124.62	322,550.56	1,425,056.90	-1,425,056.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,335,483.29**	**2,582,309.40**	**17,900,229.08**	**-17,900,229.08**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	126,261.69	0.00	0.00	126,261.69	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	105,468.02	0.00	0.00	105,468.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	651,901.13	0.00	0.00	651,901.13	0.00
BOARD BOARD-USBE Board - Summary			**883,630.84**	**0.00**	**0.00**	**883,630.84**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	409,751.85	433,305.35	3,203,900.07	-3,203,900.07
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**409,751.85**	**433,305.35**	**3,203,900.07**	**-3,203,900.07**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	20,687.93	0.00	0.00	5,687.93	15,000.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	11,694.25	0.00	0.00	11,694.25	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
CTE CTE-Career & Technical Education - Summary			**323,262.18**	**0.00**	**250,000.00**	**308,600.22**	**14,661.96**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	277,978.62	-277,978.62
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	35,428.94	35,428.94	196,094.55	-196,094.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,082.86**	**35,428.94**	**35,428.94**	**488,156.03**	**-474,073.17**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,873.00	0.00	0.00	1,873.00	0.00
FML FML-Federal Mineral Lease - Summary			**1,873.00**	**0.00**	**0.00**	**1,873.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,302,132.02	0.00	0.00	3,302,132.02	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	82,617,004.25	0.00	0.00	82,617,004.25	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-94,110.00	0.00	0.00	-94,110.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	380,799.27	0.00	0.00	380,799.27	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,390,144.94	0.00	0.00	10,390,144.94	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,463,711.37	0.00	0.00	16,463,711.37	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,584,175.53	0.00	0.00	1,584,175.53	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,077,209.42	0.00	0.00	2,077,209.41	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	72,678.19	0.00	0.00	72,678.19	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,986,325.00	0.00	0.00	4,986,325.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	267,327.00	0.00	0.00	267,327.00	0.00

	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	552,832.00	0.00	0.00	552,832.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,844.00	0.00	0.00	99,844.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	78,556.00	0.00	0.00	78,556.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	94,944.00	0.00	0.00	94,944.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	531,095.00	0.00	0.00	531,095.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,101,241.56	0.00	0.00	7,101,241.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	365,205.55	0.00	0.00	365,205.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	179,415.69	0.00	0.00	179,415.69	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,659,861.90	304,988.50	1,219,953.97	1,219,953.97	2,439,907.93
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	88,939,154.85	7,411,655.70	29,677,717.26	29,677,717.26	59,261,437.59
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-42,705.00	-3,976.00	-42,705.00	-42,705.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	401,938.64	33,494.89	133,979.56	133,979.56	267,959.08
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,944,167.71	912,013.97	3,648,055.91	3,648,055.91	7,296,111.80
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,653,665.50	1,471,138.80	5,884,555.17	5,884,555.17	11,769,110.33
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,764,186.08	147,015.51	588,062.04	588,062.04	1,176,124.04
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,191,254.22	182,604.52	730,418.08	730,418.08	1,460,836.14
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	79,487.15	6,623.93	26,495.72	26,495.72	52,991.43
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	5,195,232.00	432,936.00	1,731,744.00	1,731,744.00	3,463,488.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	285,675.00	23,806.25	95,225.00	95,225.00	190,450.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	599,669.00	49,972.42	199,889.68	199,889.68	399,779.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	101,177.00	8,431.42	33,725.68	33,725.68	67,451.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	85,489.00	7,124.08	28,496.33	28,496.33	56,992.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	95,906.00	7,992.17	31,968.68	31,968.68	63,937.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	559,006.00	46,583.83	186,335.33	186,335.33	372,670.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,577,023.70	631,418.65	2,525,674.57	2,525,674.57	5,051,349.13
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	391,699.60	32,641.63	130,566.53	130,566.53	261,133.07
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,841,651.50	153,470.96	613,883.84	613,883.84	1,227,767.66
MSPB MSPB-Minimum School Programs Basic - Summary			**273,374,070.64**	**11,859,937.23**	**47,444,042.35**	**178,494,573.13**	**94,879,497.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,040,868.11	0.00	0.00	1,040,868.11	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	0.00	442,882.57	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,229,466.82	0.00	0.00	6,229,466.83	-0.01
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	82,975.90	0.00	24,847.73	77,148.51	5,827.39
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,192.44	0.00	0.00	87,192.44	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	178,004.27	0.00	0.00	178,004.27	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	381.68	0.00	0.00	381.68	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	408,183.88	0.00	0.00	497,800.14	-89,616.26
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,160,936.53	0.00	0.00	4,934,451.01	226,485.52
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,093,743.00	0.00	0.00	4,093,743.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	633,016.43	0.00	0.00	633,016.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,748,315.58	0.00	0.00	8,748,315.58	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	930,642.36	0.00	0.00	930,642.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,738.21	0.00	0.00	36,738.21	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	171,318.87	0.00	0.00	171,318.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	263,449.12	0.00	0.00	263,449.12	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	505,920.63	0.00	0.00	505,920.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	545,370.00	0.00	0.00	545,370.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	65,022.99	0.00	2,093.00	64,683.10	339.89
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,606,126.00	0.00	0.00	1,606,126.00	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,595.04	0.00	52,614.43	116,416.45	21,178.59
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	915,207.31	0.00	71,945.26	896,834.92	18,372.39
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,302,939.82	0.00	0.00	5,302,939.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,209,029.52	0.00	50,354.84	1,209,029.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	91,500.00	0.00	91,500.00	91,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,810,933.68	567,577.81	2,270,311.24	2,270,311.24	4,540,622.44
	22PQG 22PQG Adult Education SFY2022	1609/3300	711,037.00	59,253.08	237,012.33	237,012.33	474,024.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,233,463.75	0.00	4,230,834.00	4,230,834.00	2,629.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	610,738.21	50,894.85	203,579.40	203,579.40	407,158.81
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	8,748,315.58	729,026.30	2,916,105.20	2,916,105.20	5,832,210.38
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	36,738.21	3,061.52	12,246.08	12,246.08	24,492.13
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	44,118.93	3,676.58	14,706.32	14,706.32	29,412.61
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	194,869.01	16,239.08	64,956.33	64,956.33	129,912.68
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	210,648.88	0.00	210,648.88	210,648.88	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	171,558.08	14,296.51	57,186.03	57,186.03	114,372.05
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,004,463.83	83,705.32	334,821.28	334,821.28	669,642.55
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	283,862.58	0.00	283,862.58	283,862.58	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	456,015.20	0.00	456,015.20	456,015.20	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**63,370,315.43**	**1,552,731.05**	**11,610,640.13**	**50,963,249.85**	**12,407,065.58**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	10,727.78	933.55
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	0.00	457,936.00	100.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
SAS SAS-Student Advocacy Services - Summary			**476,688.11**	**0.00**	**0.00**	**468,663.78**	**8,024.33**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	0.00	0.00	91,801.61	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	0.00	0.00	182,261.77	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	1,579.14	6,316.53	6,316.53	12,633.06
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	3,135.19	12,540.76	12,540.76	25,081.51
SBPR School Building Program - Summary			**330,635.24**	**4,714.33**	**18,857.29**	**292,920.67**	**37,714.57**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	107,314.59	0.00	107,314.59	107,314.59	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	177,450.73	282,744.30	397,940.00	46,485.42
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	26,993.05	26,993.05	26,993.05	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	46,000.00	46,000.00	0.00
SSS SSS-Student Support Services - Summary			**989,408.15**	**204,443.78**	**463,051.94**	**594,242.73**	**395,165.42**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	413,558.00	0.00	0.00	308,774.00	104,784.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	164,920.00	0.00	0.00	164,920.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,382.61	0.00	0.00	34,300.12	42,082.49
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	195,367.53	0.00	0.00	195,367.53	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	37,806.73	96,766.53	3,233.47
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	138,701.57	0.00	0.00	138,701.57	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	209,370.00	0.00	98,040.00	209,370.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,818.00	0.00	0.00	67,818.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,209.70	0.00	17,209.70	17,209.70	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,428,539.41**	**0.00**	**153,056.43**	**1,278,921.77**	**149,617.64**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,730,354.32	0.00	0.00	5,730,354.32	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,978,458.68	0.00	0.00	2,978,458.68	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,069,112.04	0.00	0.00	2,069,112.04	0.00

	21PRB 21PRB Board Leeway SFY2021	5460/3600	848,259.14	0.00	0.00	848,259.14	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	775,855.86	0.00	0.00	775,855.86	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,552,617.56	0.00	0.00	3,552,617.56	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	5,538,803.34	461,566.94	1,846,267.77	1,846,267.77	3,692,535.57
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,301,403.72	275,116.98	1,100,467.92	1,100,467.92	2,200,935.80
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,310,705.78	275,892.15	1,103,568.60	1,103,568.60	2,207,137.18
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,246,150.48	103,845.87	415,383.49	415,383.49	830,766.99
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	586,568.62	48,880.72	195,522.88	195,522.88	391,045.74
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,490,855.59	374,237.97	1,496,951.87	1,496,951.87	2,993,903.72
VBLPR Voted and Board Leeway Program - Summary			**34,429,145.13**	**1,539,540.63**	**6,158,162.53**	**22,112,820.13**	**12,316,325.00**
350 WEBER CO SCHOOL DISTRICT - Summary			**437,081,242.19**	**18,438,575.92**	**72,510,662.82**	**305,347,543.86**	**131,733,698.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	0.00	623,485.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	0.00	113,152.00	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	654,682.27	0.00	451,985.83	654,682.27	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	113,152.00	0.00	37,872.94	113,152.00	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	0.00	0.00	379,768.59
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	0.00	228,073.52
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	0.00	0.00	205,077.86
84002 SAS-Adult Education - Summary			**2,317,391.24**	**0.00**	**489,858.77**	**1,504,471.27**	**812,919.97**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	18,529.63	5,548,326.64	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	209,100.17	315,645.25	90,633.73
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	5,423,916.77	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	0.00	0.00	268,200.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,375,974.43	3,883,909.01	3,883,909.01	5,033,073.66	342,900.77
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	502,589.20	0.00	0.00	0.00	502,589.20
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	345,783.10	0.00	0.00	0.00	345,783.10
84010 SAS-Title I Grants to LEA - Summary			**17,871,069.12**	**3,883,909.01**	**4,111,538.81**	**16,320,962.32**	**1,550,106.80**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	0.00	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,925,290.72	0.00	0.00	4,925,290.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	25,900.00	25,900.00	9,100.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,016,463.87	0.00	0.00	5,016,463.87	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,905,494.58**	**0.00**	**25,900.00**	**14,896,434.86**	**9,059.72**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	435,464.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	449,814.00	449,814.00	449,814.00	449,814.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	0.00	0.00	482,445.00
84048 CTE-Career and Tech Education - Summary			**1,367,723.00**	**449,814.00**	**449,814.00**	**885,278.00**	**482,445.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	0.00	167,406.38	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	166,461.77	0.00	0.00	166,461.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**498,134.22**	**0.00**	**0.00**	**498,134.22**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	26,586.31	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	0.00	29,053.64
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	32,107.06	0.00	0.00	0.00	32,107.06
84196 SAS-McKinney Vento Homeless Children - Summary			**87,747.01**	**0.00**	**0.00**	**26,586.31**	**61,160.70**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	11,690.00	0.00	11,690.00	11,690.00	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	371,210.86	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	25,000.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	411,761.39	0.00	0.00	0.00	411,761.39
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,259,532.51**	**0.00**	**11,690.00**	**847,771.12**	**411,761.39**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	10,469.72	10,469.72	11,062.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	389,896.14	766,892.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	819,157.07	0.00	0.00	0.00	819,157.07
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,385,105.51**	**10,469.72**	**400,365.86**	**1,566,072.44**	**819,033.07**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	74,959.81	218,985.91	539,408.00	0.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,078,816.00**	**74,959.81**	**218,985.91**	**1,078,816.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	152,499.41	341,073.68	12,455.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	352,560.73	0.00	0.00	0.00	352,560.73
	214AFT 214AFT Supporting Effective Instruction	7905/4800	371,213.04	0.00	0.00	0.00	371,213.04
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,077,303.31**	**0.00**	**152,499.41**	**341,073.68**	**736,229.63**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,315,365.82	0.00	0.00	1,036,151.13	279,214.69
84425C SSS-Governors Emergency Education Relief - Summary			**1,315,365.82**	**0.00**	**0.00**	**1,036,151.13**	**279,214.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	0.00	3,038,857.02	1,362,228.39
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	36,800.00	0.00	0.00	0.00	36,800.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	854.70	854.70	17,784,180.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**22,222,920.91**	**0.00**	**854.70**	**3,039,711.72**	**19,183,209.19**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	0.00	0.00	39,968,811.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**39,968,811.27**	**0.00**	**0.00**	**0.00**	**39,968,811.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,264,467.81	-4,264,467.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	714,089.62	-714,089.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,112,081.19	-2,112,081.19
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	4,002.72	4,002.72	13,443.36	-13,443.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	359,310.53	359,310.53	-359,310.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	894,764.03	1,458,113.29	4,255,362.13	-4,255,362.13
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	83,866.42	136,852.78	506,300.74	-506,300.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	240,674.90	479,579.12	1,948,677.58	-1,948,677.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,223,308.07**	**2,437,858.44**	**14,235,034.12**	**-14,235,034.12**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	84,863.66	0.00	0.00	84,863.66	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	69,693.74	0.00	0.00	69,693.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	421,554.97	0.00	0.00	421,554.97	0.00
BOARD BOARD-USBE Board - Summary			**576,112.37**	**0.00**	**0.00**	**576,112.37**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	122,530.80	1,270,134.30	-1,270,134.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	192,666.10	192,666.10	192,666.10	-192,666.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**192,666.10**	**315,196.90**	**1,462,800.40**	**-1,462,800.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	60,000.00	0.00	0.00	0.00	60,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	9,765.68	0.00	0.00	9,765.68	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	107.94	-107.94
CTE CTE-Career & Technical Education - Summary			**72,015.68**	**0.00**	**0.00**	**12,226.16**	**59,789.52**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	38,158.27	0.00	29,506.27	29,506.27	8,652.00
EQUP CNP-Equipment Grant-10.579 - Summary			**38,158.27**	**0.00**	**29,506.27**	**29,506.27**	**8,652.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	322,420.45	-322,420.45

	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	58,938.82	58,938.82	320,910.06	-320,910.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**36,901.94**	**58,938.82**	**58,938.82**	**680,232.45**	**-643,330.51**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	924,861.01	0.00	0.00	924,861.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	20,619,107.71	0.00	0.00	20,619,107.71	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-267,162.00	0.00	0.00	-267,162.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	8,040,996.70	0.00	0.00	8,040,996.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,546,040.17	0.00	0.00	10,546,040.17	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	986,863.45	0.00	0.00	986,863.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,888,826.62	0.00	0.00	2,888,826.62	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	47,587.52	0.00	0.00	47,587.52	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,647,961.00	0.00	0.00	2,647,961.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	304,732.00	0.00	0.00	304,732.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	82,054.00	0.00	0.00	82,054.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	49,809.00	0.00	0.00	49,809.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	16,174.00	0.00	0.00	16,174.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	163,105.00	0.00	0.00	163,105.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,722,376.10	0.00	0.00	4,722,376.10	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	235,081.22	0.00	0.00	235,081.22	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	120,734.71	0.00	0.00	120,734.71	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	867,770.14	72,314.18	289,256.72	289,256.72	578,513.42
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	22,299,166.47	1,856,553.21	7,511,284.77	7,511,284.77	14,787,881.70
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-107,829.00	-8,068.00	-107,829.00	-107,829.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	8,241,696.02	686,808.01	2,747,232.01	2,747,232.01	5,494,464.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	10,994,859.16	916,238.26	3,664,953.05	3,664,953.05	7,329,906.11
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	809,592.24	67,466.02	269,864.08	269,864.08	539,728.16
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,753,653.07	229,471.09	917,884.36	917,884.36	1,835,768.71
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	47,872.78	3,989.40	15,957.60	15,957.60	31,915.18
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,768,118.00	230,676.50	922,706.00	922,706.00	1,845,412.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	316,301.00	26,358.42	105,433.68	105,433.68	210,867.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	80,831.00	6,735.92	26,943.68	26,943.68	53,887.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	51,146.00	4,262.17	17,048.67	17,048.67	34,097.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,338.00	1,361.50	5,446.00	5,446.00	10,892.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	171,676.00	14,306.33	57,225.33	57,225.33	114,450.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,723,553.18	393,629.44	1,574,517.73	1,574,517.73	3,149,035.45
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	231,352.20	19,279.35	77,117.40	77,117.40	154,234.80
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,336,989.33	278,082.44	1,112,329.77	1,112,329.77	2,224,659.56
MSPB MSPB-Minimum School Programs Basic - Summary			**109,769,258.80**	**4,801,051.32**	**19,213,720.18**	**71,360,848.39**	**38,408,410.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	0.00	38,148.73	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	37,500.00	0.00	0.00	37,500.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	884,260.53	0.00	0.00	884,260.53	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	0.00	552,951.74	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	35,717.02	0.00	0.00	29,823.84	5,893.18
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,270,886.77	0.00	0.00	3,270,886.77	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	221,122.00	221,122.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,674.67	0.00	0.00	119,674.67	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	110,019.03	0.00	0.00	110,019.03	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,541.98	0.00	0.00	9,541.98	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	104,347.21	0.00	0.00	104,347.21	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	4,323,229.60	0.00	0.00	3,848,764.06	474,465.54
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,827,886.00	0.00	0.00	2,827,886.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	414,715.46	0.00	0.00	414,715.46	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	7,263,171.52	0.00	0.00	7,263,171.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	485,794.50	0.00	0.00	485,794.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	26,010.75	0.00	0.00	26,010.75	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	164,366.72	0.00	0.00	164,366.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	209,385.85	0.00	0.00	209,385.85	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	644,175.19	0.00	0.00	644,175.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	699,648.00	0.00	0.00	699,648.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	32,142.87	0.00	0.00	32,142.87	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	276,713.99	0.00	162,274.13	162,274.13	114,439.86
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	3,336,989.33	0.00	0.00	3,336,989.33	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	212,928.24	212,928.24	73,724.22
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	632,209.26	0.00	548,280.91	548,280.91	83,928.35
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	275,000.00	0.00	0.00	275,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	3,536,227.26	0.00	0.00	3,536,227.25	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	824,950.51	0.00	0.00	824,950.51	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00	40,494.10	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	496,036.78	0.00	496,036.78	496,036.78	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,574,859.40	297,904.95	1,191,619.80	1,191,619.80	2,383,239.60
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	183,373.00	733,492.00	733,492.00	1,466,984.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	2,772,432.26	2,772,432.26	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	405,373.20	33,781.10	135,124.40	135,124.40	270,248.80
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	7,263,171.52	605,264.29	2,421,057.17	2,421,057.17	4,842,114.35
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	26,010.75	2,167.57	8,670.25	8,670.25	17,340.50
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.83	10,319.31	10,319.31	20,638.60
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	176,743.07	14,728.59	58,914.36	58,914.36	117,828.71
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	167,420.92	-43,227.96	167,420.92	167,420.92	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	138,396.08	11,533.01	46,132.03	46,132.03	92,264.05
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	109,301.32	437,205.27	437,205.27	874,410.53
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	365,194.83	0.00	365,194.83	365,194.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	266,734.88	0.00	0.00	0.00	266,734.88
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	0.00	599,001.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	175,000.00	175,000.00	175,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,199,116.33	1,399,705.44	1,399,705.44	1,399,705.44	2,799,410.89
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	780,310.26	0.00	293,120.76	293,120.76	487,189.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**59,823,089.07**	**2,792,111.14**	**11,856,050.86**	**44,833,232.16**	**14,989,856.91**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	6,605.64	6,605.64	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,990.78	0.00	6,990.77	10,990.77	0.01
SAS SAS-Student Advocacy Services - Summary			**29,257.75**	**0.00**	**13,596.41**	**29,257.74**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	97,982.88	0.00	97,982.88	97,982.88	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
SSS SSS-Student Support Services - Summary			**337,716.45**	**0.00**	**139,982.88**	**169,774.79**	**167,941.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	52,282.00	52,282.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	40,081.85	0.00	0.00	18,722.00	21,359.85
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	145,314.25	0.00	0.00	145,314.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,530.00	0.00	70,640.00	117,530.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	12,360.47	0.00	12,360.47	12,360.47	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022		0.00	1,000.00	1,000.00	1,000.00	-1,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**803,983.57**	**53,282.00**	**136,282.47**	**784,372.24**	**19,611.33**
360 SLC SCHOOL DISTRICT - Summary			**277,881,908.40**	**13,540,509.99**	**40,062,640.69**	**176,234,860.16**	**101,647,048.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	0.00	10,991.98	3,710,538.02	14,367.24
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	34,500.10	228,682.38	2,191.44
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	313,730.50	0.00	86,280.56	148,127.22	165,603.28
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	0.00	1,207,411.75	2,409,665.74	1,188,641.83
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	329,755.92	0.00	49,882.09	49,882.09	279,873.83
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	0.00	0.00	224,800.70
84010 SAS-Title I Grants to LEA - Summary			**12,063,046.74**	**0.00**	**1,389,066.48**	**10,187,568.42**	**1,875,478.32**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	0.00	0.00	66,695.38
84011 SAS-NCLB-Migrant Education - Summary			**322,809.16**	**0.00**	**0.00**	**256,113.78**	**66,695.38**
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	117,569.70	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	165,303.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	51,350.11	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	0.00	0.00	163,308.00
	21NDT 21NDT Transition FFY2021	7840/4800	88,600.00	30,117.40	30,117.40	30,117.40	58,482.60
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	0.00	98,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**752,653.07**	**30,117.40**	**81,467.51**	**432,862.47**	**319,790.60**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,148,563.34	0.00	0.00	2,556,365.59	-407,802.25
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,542,576.37	0.00	0.00	2,542,576.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	69,394.23	0.00	0.00	34,394.23	35,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	2,385,307.11	2,385,307.11	2,606,715.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	32,618.00	0.00	0.00	0.00	32,618.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,399,867.10**	**2,385,307.11**	**2,385,307.11**	**7,740,051.35**	**-340,184.25**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	313,275.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	29,199.60	0.00	0.00	26,938.60	2,261.00
	20SPCT 20SPCT CTE Special Populations FFY2020	7407/4559	1,508.00	0.00	0.00	0.00	1,508.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	219,534.13	219,534.13	291,173.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	22,537.00	0.00	0.00	0.00	22,537.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	0.00	227,099.00
84048 CTE-Career and Tech Education - Summary			**884,791.60**	**219,534.13**	**219,534.13**	**631,386.60**	**253,405.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	0.00	0.00	89,978.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	0.00	11,219.92	30,531.52	59,228.10
84173 SPED-Preschool Special Educ IDEA - Summary			**268,281.76**	**0.00**	**11,219.92**	**209,053.66**	**59,228.10**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	6,781.53	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	0.00	0.00	0.00	23,752.61
84196 SAS-McKinney Vento Homeless Children - Summary			**74,731.34**	**0.00**	**6,781.53**	**50,978.73**	**23,752.61**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	2,153.02	61,811.76	688.24
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,500.00**	**0.00**	**2,153.02**	**61,811.76**	**688.24**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	0.00	0.00	0.00	193,181.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**559,509.66**	**0.00**	**0.00**	**366,327.99**	**193,181.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	0.00	0.00	0.00	536,913.28
84367 T&L-Improving Teacher Quality-State - Summary			**1,579,588.94**	**0.00**	**0.00**	**1,042,675.66**	**536,913.28**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	0.00	240,204.72	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	234,483.75	0.00	193,833.57	193,833.57	40,650.18
	214AFT 214AFT Supporting Effective Instruction	7905/4800	249,167.77	0.00	0.00	0.00	249,167.77
84424A T&L-Student Support Academic Enrichment Grants - Summary			**723,856.24**	**0.00**	**193,833.57**	**434,038.29**	**289,817.95**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	0.00	191,316.28	606,949.67
84425C SSS-Governors Emergency Education Relief - Summary			**798,265.95**	**0.00**	**0.00**	**191,316.28**	**606,949.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	1,158,294.42	1,158,294.42	2,954,122.15	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	0.00	0.00	11,937,775.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**14,891,897.15**	**1,158,294.42**	**1,158,294.42**	**2,954,122.15**	**11,937,775.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	0.00	26,828,098.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**26,828,098.04**	**0.00**	**0.00**	**0.00**	**26,828,098.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	32,518.30	-32,518.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,950,343.45	-3,950,343.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	594,546.71	-594,546.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,375,271.58	-2,375,271.58
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	3,066.00	3,725.00	19,561.16	-19,561.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,972.00	21,972.00	-21,972.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	579,200.89	1,045,151.95	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	54,288.62	97,962.31	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	223,028.63	458,352.53	2,003,121.14	-2,003,121.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**859,584.14**	**1,627,163.79**	**13,696,492.00**	**-13,696,492.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	49,385.28	0.00	0.00	49,385.28	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	39,034.95	0.00	0.00	39,034.95	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	335,982.19	0.00	0.00	335,982.19	0.00
BOARD BOARD-USBE Board - Summary			**424,402.42**	**0.00**	**0.00**	**424,402.42**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	100,331.45	1,259,754.48	-1,259,754.48
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	124,717.10	124,717.10	124,717.10	-124,717.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**124,717.10**	**225,048.55**	**1,384,471.58**	**-1,384,471.58**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,704.45	0.00	0.00	1,704.45	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	4,251.61	0.00	0.00	4,251.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	104.40	-104.40
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	104.40	104.40	-104.40
CTE CTE-Career & Technical Education - Summary			**325,956.06**	**0.00**	**250,104.40**	**326,207.42**	**-251.36**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	361,253.21	-361,253.21

	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	49,530.21	49,530.21	329,838.35	-329,838.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**27,659.37**	**49,530.21**	**49,530.21**	**718,750.93**	**-691,091.56**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,350.00	0.00	0.00	1,350.00	0.00
FML FML-Federal Mineral Lease - Summary			**1,350.00**	**0.00**	**0.00**	**1,350.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,289,099.51	0.00	0.00	1,289,099.51	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	26,643,336.48	0.00	0.00	26,643,336.48	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,611.00	0.00	0.00	-24,611.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,328,822.41	0.00	0.00	3,328,822.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	5,076,151.16	0.00	0.00	5,076,151.16	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	592,118.07	0.00	0.00	592,118.07	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,186,200.53	0.00	0.00	1,186,200.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,604.49	0.00	0.00	25,604.49	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,376,682.00	0.00	0.00	1,376,682.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	222,708.00	0.00	0.00	222,708.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	49,287.00	0.00	0.00	49,287.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	25,276.00	0.00	0.00	25,276.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,529.00	0.00	0.00	9,529.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	60,661.00	0.00	0.00	60,661.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,512,447.27	0.00	0.00	2,512,447.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	121,073.58	0.00	0.00	121,073.57	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	58,454.14	0.00	0.00	58,454.14	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,199,970.66	99,997.55	399,990.22	399,990.22	799,980.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	26,051,133.48	2,171,819.38	8,689,658.47	8,689,658.47	17,361,475.01
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,848.00	-1,635.00	-7,848.00	-7,848.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,256,632.38	271,386.04	1,085,544.13	1,085,544.13	2,171,088.25
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,426,711.93	452,225.99	1,808,903.97	1,808,903.97	3,617,807.96
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.30	199,377.20	199,377.20	398,754.38
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,206,818.17	100,568.18	402,272.72	402,272.72	804,545.45
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	25,956.92	2,163.08	8,652.32	8,652.32	17,304.60
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,483,369.00	123,614.08	494,456.33	494,456.33	988,912.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	209,315.00	17,442.92	69,771.68	69,771.68	139,543.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	48,524.00	4,043.67	16,174.68	16,174.68	32,349.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,423.00	2,118.58	8,474.33	8,474.33	16,948.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	9,625.00	802.08	3,208.33	3,208.33	6,416.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	63,849.00	5,320.75	21,283.00	21,283.00	42,566.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,464,433.68	205,369.47	821,477.89	821,477.89	1,642,955.79
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	120,195.37	10,016.28	40,065.12	40,065.12	80,130.25
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,280,200.17	190,016.68	760,066.72	760,066.72	1,520,133.45
MSPB MSPB-Minimum School Programs Basic - Summary			**87,015,280.98**	**3,705,114.03**	**14,821,529.11**	**57,374,368.74**	**29,640,912.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	359,946.50	0.00	0.00	359,946.50	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	0.00	2,532,036.58	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	41,901.61	0.00	0.00	41,831.31	70.30
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,153,530.06	0.00	0.00	1,153,530.06	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,096.83	0.00	0.00	28,096.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	59,329.29	0.00	0.00	59,329.29	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,399.49	0.00	0.00	1,399.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	56,134.56	0.00	0.00	56,134.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,104,286.62	0.00	0.00	1,789,999.04	314,287.58
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,563,706.00	0.00	0.00	1,563,706.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	370,217.28	0.00	0.00	370,217.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,636,491.70	0.00	0.00	3,636,491.70	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	166,807.08	0.00	0.00	166,807.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	13,635.44	0.00	0.00	13,635.44	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	103,602.14	0.00	0.00	103,602.14	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	215,496.97	0.00	0.00	215,496.97	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	476,572.11	0.00	0.00	476,572.11	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	174,239.84	0.00	0.00	174,239.84	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,470,003.00	0.00	0.00	2,470,003.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	21,428.58	0.00	0.00	21,428.58	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	127,418.78	0.00	73,756.18	73,756.18	53,662.60
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,280,200.17	0.00	0.00	2,280,200.17	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,593.24	0.00	30,315.31	126,915.32	25,677.92
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	349,586.00	142,575.30	142,575.30	184,802.71	164,783.29
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	17,857.12	0.00	0.00	17,857.12	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,794,391.05	0.00	0.00	1,794,391.05	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	438,936.72	0.00	0.00	405,848.11	33,088.61
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	307,100.00	0.00	307,100.00	307,100.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,524,206.33	127,017.19	508,068.77	508,068.77	1,016,137.56
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,529,659.66	0.00	1,529,659.66	1,529,659.66	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	325,676.00	27,139.67	108,558.67	108,558.67	217,117.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,636,491.70	303,040.97	1,212,163.90	1,212,163.90	2,424,327.80
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	13,635.44	1,136.29	4,545.16	4,545.16	9,090.28
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	17,486.89	1,457.24	5,828.96	5,828.96	11,657.93
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	1,708.33	6,833.33	6,833.33	13,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	82,838.29	0.00	82,838.29	82,838.29	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	65,439.68	5,453.31	21,813.23	21,813.23	43,626.45
	22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	79,214.20	316,856.80	316,856.80	633,713.61
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,367,052.12	0.00	1,367,052.12	1,367,052.12	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	0.00	330,492.54
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	200,000.00	200,000.00	200,000.00	200,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	415,490.73	0.00	154,560.48	154,560.48	260,930.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,904,971.44**	**888,742.50**	**6,072,526.16**	**26,352,640.72**	**5,552,330.72**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	249,999.99	0.01
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	113,647.19	140,522.31	732,443.38	19,737.92
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.32	0.01
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	31,423.56	31,423.56	250,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	6,814.85	6,814.85	175.93
SAS SAS-Student Advocacy Services - Summary			**1,585,179.41**	**145,070.75**	**178,760.72**	**1,565,265.54**	**19,913.87**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	55,990.22	0.00	55,990.22	55,990.22	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
SSS SSS-Student Support Services - Summary			**591,621.25**	**0.00**	**79,990.22**	**87,454.59**	**504,166.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	30,196.00	30,196.00	118,351.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	252,816.43	0.00	0.00	252,816.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	12,709.63	0.00	0.00	7,503.06	5,206.57

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	77,160.00	0.00	48,940.00	77,160.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**738,556.33**	**30,196.00**	**81,136.00**	**633,640.94**	**104,915.39**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,146,477.91	0.00	0.00	1,146,477.91	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	595,903.30	0.00	0.00	595,903.30	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	999,953.72	0.00	0.00	999,953.72	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	43,009.55	0.00	0.00	43,009.55	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	39,338.46	0.00	0.00	39,338.46	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	249,988.43	0.00	0.00	249,988.43	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	899,517.34	74,959.78	299,839.12	299,839.12	599,678.22
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	505,871.29	42,155.94	168,623.76	168,623.76	337,247.53
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,549,179.99	129,098.34	516,393.33	516,393.33	1,032,786.66
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,887.84	1,573.99	6,295.96	6,295.96	12,591.88
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	380,247.28	31,687.27	126,749.09	126,749.09	253,498.19
VBLPR Voted and Board Leeway Program - Summary			**6,428,375.11**	**279,475.32**	**1,117,901.26**	**4,192,572.63**	**2,235,802.48**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**196,293,249.12**	**9,875,683.11**	**29,951,348.11**	**131,335,924.65**	**64,957,324.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,342.99	0.00	0.00	152,342.99	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	159,965.77	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	0.00	189,877.39
84002 SAS-Adult Education - Summary			**502,186.15**	**0.00**	**159,965.77**	**312,308.76**	**189,877.39**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	2,073.79	49,622.84	66,456.03	18,696.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	2,645,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	0.00	29,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	472,026.37	2,312,252.76	258,554.25
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	0.00	42,255.48	74,985.15	36,928.20
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20
84010 SAS-Title I Grants to LEA - Summary			**8,338,053.78**	**2,073.79**	**563,904.69**	**7,957,946.62**	**380,107.16**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00
84011 SAS-NCLB-Migrant Education - Summary			**200,602.96**	**0.00**	**0.00**	**200,602.96**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	0.00	102,897.57	223,178.03	51,821.97
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	19,868.03	72,984.38	23,568.62
	22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	0.00	0.00	73,050.00
84013 SAS-Title I Neglected and Delinquent - Summary			**698,809.08**	**0.00**	**122,765.60**	**550,368.49**	**148,440.59**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,697,296.62	0.00	0.00	2,697,296.62	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	14,293.75	22,942.28	12,057.72
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,846,306.39	0.00	381,486.73	2,200,245.68	646,060.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,265,237.39**	**0.00**	**395,780.48**	**7,607,118.96**	**658,118.43**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	190,203.84	0.00	0.00	190,203.84	0.00
84048 CTE-Career and Tech Education - Summary			**190,203.84**	**0.00**	**0.00**	**190,203.84**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	0.00	100,439.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	24,509.77	83,222.87	17,918.10
84173 SPED-Preschool Special Educ IDEA - Summary			**300,021.64**	**0.00**	**24,509.77**	**282,103.54**	**17,918.10**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	0.00	0.00	350,906.79
	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	242,421.12	242,421.12	19,272.48
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	0.00	562,600.39
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,960,277.56**	**0.00**	**242,421.12**	**1,027,497.90**	**932,779.66**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	852.99	23,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	21,596.37	21,596.37	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	241,020.45	191,009.52	191,009.52	191,009.52	50,010.93
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	22,742.00	22,742.00	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	16,256.75	16,256.75	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**686,428.03**	**212,605.89**	**252,457.63**	**636,417.10**	**50,010.93**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	433,684.23	433,684.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,258,488.99**	**0.00**	**433,684.23**	**1,258,488.99**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	0.00	197,471.15	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	42,859.62	154,646.74	27,844.46
	214AFT 214AFT Supporting Effective Instruction	7905/4800	181,045.25	0.00	0.00	0.00	181,045.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**561,007.60**	**0.00**	**42,859.62**	**352,117.89**	**208,889.71**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	0.00	65,861.06	247,290.96	402,201.57
84425C SSS-Governors Emergency Education Relief - Summary			**649,492.53**	**0.00**	**65,861.06**	**247,290.96**	**402,201.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	2,146,464.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	3,555,034.29	3,555,034.29	5,118,950.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,820,449.48**	**0.00**	**3,555,034.29**	**5,701,498.85**	**5,118,950.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,250,897.72	-2,250,897.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	395,308.23	-395,308.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	917,216.30	-917,216.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,691.54	2,691.54	-2,691.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	539,133.76	866,160.45	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	50,533.12	81,185.40	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	85,276.38	161,961.10	703,309.53	-703,309.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**674,943.26**	**1,111,998.49**	**8,322,515.09**	**-8,322,515.09**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	58,266.55	0.00	0.00	58,266.55	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	46,709.74	0.00	0.00	46,709.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	273,563.86	0.00	0.00	273,563.86	0.00
BOARD BOARD-USBE Board - Summary			**378,540.15**	**0.00**	**0.00**	**378,540.15**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	70,417.40	1,094,405.45	-1,094,405.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	116,089.60	116,089.60	116,089.60	-116,089.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**116,089.60**	**186,507.00**	**1,210,495.05**	**-1,210,495.05**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	6,440.94	0.00	0.00	6,440.94	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	201,800.00	201,800.00	0.00
CTE CTE-Career & Technical Education - Summary			**245,390.94**	**0.00**	**201,800.00**	**245,390.94**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,627.72	-215,627.72
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	35,404.80	35,404.80	261,734.12	-261,734.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**19,393.30**	**35,404.80**	**35,404.80**	**496,755.14**	**-477,361.84**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,447.68	0.00	0.00	0.00	5,447.68
FML FML-Federal Mineral Lease - Summary			**5,447.68**	**0.00**	**0.00**	**0.00**	**5,447.68**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,753,597.69	0.00	0.00	1,753,597.69	0.00

	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	41,854,864.59	0.00	0.00	41,854,864.59	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-175,527.00	0.00	0.00	-175,527.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	4,459,595.24	0.00	0.00	4,459,595.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	6,495,531.06	0.00	0.00	6,495,531.06	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	763,520.67	0.00	0.00	763,520.67	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,133,519.13	0.00	0.00	1,133,519.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	30,365.44	0.00	0.00	30,365.44	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,837,157.00	0.00	0.00	1,837,157.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	208,595.00	0.00	0.00	208,595.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	57,942.00	0.00	0.00	57,942.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	26,490.00	0.00	0.00	26,490.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	23,797.00	0.00	0.00	23,797.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	119,956.00	0.00	0.00	119,956.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	3,865,687.35	0.00	0.00	3,865,687.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	145,764.65	0.00	0.00	145,764.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	77,352.00	0.00	0.00	77,352.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,588,819.12	132,401.59	529,606.37	529,606.37	1,059,212.75
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	35,908,664.01	2,988,801.20	12,017,246.39	12,017,246.39	23,891,417.62
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-65,606.00	-2,374.00	-65,606.00	-65,606.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,895,615.90	324,634.66	1,298,538.64	1,298,538.64	2,597,077.26
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	7,049,119.13	587,426.59	2,349,706.37	2,349,706.37	4,699,412.76
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	737,091.44	61,424.29	245,697.16	245,697.16	491,394.28
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,072,318.14	89,359.84	357,439.37	357,439.37	714,878.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	31,388.76	2,615.73	10,462.92	10,462.92	20,925.84
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,825,520.00	152,126.67	608,506.68	608,506.68	1,217,013.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	220,571.00	18,380.92	73,523.68	73,523.68	147,047.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	53,235.00	4,436.25	17,745.00	17,745.00	35,490.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,962.00	2,163.50	8,654.00	8,654.00	17,308.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	24,038.00	2,003.17	8,012.68	8,012.68	16,025.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	126,260.00	10,521.67	42,086.68	42,086.68	84,173.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	3,127,974.23	260,664.52	1,042,658.08	1,042,658.08	2,085,316.15
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	147,745.58	12,312.14	49,248.53	49,248.53	98,497.05
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,320,961.20	110,080.10	440,320.40	440,320.40	880,640.80
MSPB MSPB-Minimum School Programs Basic - Summary			**119,767,885.33**	**4,756,978.84**	**19,033,846.95**	**81,712,054.77**	**38,055,830.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	403,113.93	0.00	0.00	403,113.93	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	0.00	3,156,697.76	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,470,621.65	0.00	0.00	1,470,621.65	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,264.23	0.00	0.00	79,264.23	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	72,386.98	0.00	0.00	72,386.98	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	92,585.84	0.00	0.00	109,686.90	-17,101.06
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,602,240.92	0.00	0.00	2,275,054.72	327,186.20
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,840,111.00	0.00	0.00	1,840,111.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	305,635.02	0.00	0.00	305,635.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,340,112.87	0.00	0.00	4,340,112.87	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	257,090.11	0.00	0.00	257,090.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	18,263.00	0.00	0.00	18,263.00	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.17	0.01
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	54,500.00	0.00	0.00	54,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	119,330.38	0.00	0.00	119,330.38	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	326,826.54	0.00	0.00	326,826.53	0.01
	21PUD 21PUD Early Intervention SFY2021	5641/3300	327,911.29	0.00	0.00	327,911.29	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	3,204,801.00	0.00	0.00	3,204,801.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	143,030.36	0.00	0.00	131,000.00	12,030.36
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,077,058.77	0.00	0.00	1,077,058.77	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	93,728.20	0.00	0.00	93,728.20	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	487,270.14	0.00	0.00	487,270.14	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	15,624.98	0.00	0.00	15,624.98	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	2,586,763.85	0.00	0.00	2,586,763.85	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	628,242.02	0.00	282,480.36	514,446.38	113,795.64
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,605,741.94	133,811.83	535,247.32	535,247.32	1,070,494.62
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	52,279.25	209,117.00	209,117.00	418,234.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,867,948.40	0.00	1,867,948.40	1,867,948.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	228,870.06	19,072.50	76,290.01	76,290.01	152,580.05
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,340,112.87	361,676.08	1,446,704.29	1,446,704.29	2,893,408.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	18,263.00	1,521.92	6,087.68	6,087.68	12,175.32
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.18	2,148.26	8,593.05	8,593.05	17,186.13
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	4,208.33	16,833.33	16,833.33	33,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	95,414.29	0.00	95,414.29	95,414.29	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	81,799.60	6,816.63	27,266.53	27,266.53	54,533.07
	22PUD 22PUD Early Intervention SFY2022	5641/3300	647,571.89	53,964.32	215,857.29	215,857.29	431,714.60
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,771,875.54	0.00	1,771,875.54	1,771,875.54	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	0.00	0.00	403,581.94
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	192,277.39	0.00	192,277.39	192,277.39	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**36,500,796.41**	**635,499.12**	**6,751,992.48**	**30,527,310.27**	**5,973,486.14**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	0.00	50,000.00	0.00
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	165,643.95	0.00	0.00	165,643.95	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	154,356.04	0.00	0.00	154,356.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
SAS SAS-Student Advocacy Services - Summary			**329,199.11**	**0.00**	**0.00**	**329,199.11**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	48,991.44	0.00	48,991.44	48,991.44	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.20	0.00	24,102.31	24,102.31	7,870.89
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	6,500.00	0.00	6,500.00	6,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	0.00	31,973.20
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**145,769.54**	**0.00**	**100,593.75**	**105,925.45**	**39,844.09**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	119,680.00	0.00	0.00	79,380.00	40,300.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	0.00	500.00	6,113.33
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,355.25	0.00	0.00	232,095.00	-61,739.75
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	110,250.00	0.00	51,250.00	110,250.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	67,422.00	0.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	1,000.00	-1,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	0.00	11,301.45	11,301.45	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00	0.00	74,134.40

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**684,581.06**	**0.00**	**62,551.45**	**688,940.82**	**-4,359.76**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	2,069,511.78	0.00	0.00	2,069,511.78	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,075,667.40	0.00	0.00	1,075,667.40	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,028,664.48	0.00	0.00	1,028,664.48	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	314,057.45	0.00	0.00	314,057.45	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	287,251.04	0.00	0.00	287,251.04	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,433,731.73	0.00	0.00	1,433,731.73	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	810,077.46	67,506.45	270,025.82	270,025.82	540,051.64
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	457,340.86	38,111.74	152,446.96	152,446.96	304,893.90
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,066.87	111,338.91	445,355.63	445,355.63	890,711.24
	22PRB 22PRB Board Leeway SFY2022	5460/3600	134,737.77	11,228.15	44,912.60	44,912.60	89,825.17
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	42,302.33	3,525.19	14,100.77	14,100.77	28,201.56
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,219,742.64	101,645.22	406,580.88	406,580.88	813,161.76
VBLPR Voted and Board Leeway Program - Summary			**10,209,151.81**	**333,355.66**	**1,333,422.66**	**7,542,306.54**	**2,666,845.27**
380 PROVO SCHOOL DISTRICT - Summary			**202,807,414.36**	**6,766,950.96**	**34,677,361.84**	**157,953,398.19**	**44,854,016.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	455,842.28	1,152,478.48	356,048.03
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	9,284.86	9,284.86	34,715.75
84010 SAS-Title I Grants to LEA - Summary			**4,743,341.19**	**0.00**	**465,127.14**	**4,352,577.41**	**390,763.78**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	15,500.00	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	6,568.61	30,557.67	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	23,765.32	0.00	0.00	0.00	23,765.32
84011 SAS-NCLB-Migrant Education - Summary			**69,822.99**	**6,568.61**	**30,557.67**	**46,057.67**	**23,765.32**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	0.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,060,096.01	0.00	0.00	1,060,096.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	8,630.34	6,369.66
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,075,820.19	0.00	260,761.53	1,072,662.46	3,157.73
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,177,981.20**	**0.00**	**260,761.53**	**3,169,052.07**	**8,929.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	59,659.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	9,353.35	33,438.76	26,083.73
84173 SPED-Preschool Special Educ IDEA - Summary			**177,815.87**	**0.00**	**9,353.35**	**151,732.14**	**26,083.73**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	2,904.55	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	1,764.15	1,764.15	1,202.74
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	0.00	0.00	0.00	3,429.98
84196 SAS-McKinney Vento Homeless Children - Summary			**9,301.42**	**0.00**	**1,764.15**	**4,668.70**	**4,632.72**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	0.00	15,076.44	45,524.63	79,167.95
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	0.00	93,519.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			**617,597.18**	**0.00**	**15,076.44**	**444,909.79**	**172,687.39**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	115,358.55	0.78
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**0.00**	**115,358.55**	**0.78**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	15,435.64	70,966.54	5,314.56
84365 SAS-English Language Acq-Formula-Title III - Summary			**214,954.74**	**0.00**	**15,435.64**	**209,640.18**	**5,314.56**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	0.00	215,373.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	51,062.28	134,145.55	129,311.56
84367 T&L-Improving Teacher Quality-State - Summary			**718,463.04**	**0.00**	**51,062.28**	**589,151.48**	**129,311.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	0.00	108,502.58	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	106,524.65	0.00	30,347.10	106,524.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	104,164.32	0.00	20,723.83	20,723.83	83,440.49
84424A T&L-Student Support Academic Enrichment Grants - Summary			**319,191.55**	**0.00**	**51,070.93**	**235,751.06**	**83,440.49**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	316,233.66	0.00	0.00	0.00	316,233.66
84425C SSS-Governors Emergency Education Relief - Summary			**316,233.66**	**0.00**	**0.00**	**0.00**	**316,233.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	1,042,445.51	1,042,445.51	192,522.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	111,077.35	111,077.35	111,077.35	4,879,496.52
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,225,541.43**	**111,077.35**	**1,153,522.86**	**1,153,522.86**	**5,072,018.57**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	0.00	11,215,457.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**0.00**	**0.00**	**0.00**	**11,215,457.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	52,084.54	-52,084.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,458,693.80	-1,458,693.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	242,962.02	-242,962.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	662,986.27	-662,986.27
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	7,251.00	7,251.00	42,978.36	-42,978.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,838.14	18,838.14	-18,838.14
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	274,671.00	430,786.73	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	25,744.97	40,377.73	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	44,499.84	76,701.95	327,453.47	-327,453.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**352,166.81**	**573,955.55**	**4,846,282.26**	**-4,846,282.26**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	28,661.10	0.00	0.00	28,661.10	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	21,126.07	0.00	0.00	21,117.45	8.62
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	108,833.76	0.00	0.00	106,934.83	1,898.93
BOARD BOARD-USBE Board - Summary			**158,620.93**	**0.00**	**0.00**	**156,713.38**	**1,907.55**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	33,615.80	529,995.00	-529,995.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	59,143.85	59,143.85	59,143.85	-59,143.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**59,143.85**	**92,759.65**	**589,138.85**	**-589,138.85**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,394.06	0.00	0.00	1,394.06	0.00
CTE CTE-Career & Technical Education - Summary			**32,394.06**	**0.00**	**0.00**	**2,394.06**	**30,000.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	33,240.35	0.00	0.00	33,240.35	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**33,240.35**	**0.00**	**0.00**	**33,240.35**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	659,594.28	0.00	0.00	659,594.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,440,830.76	0.00	0.00	12,440,830.76	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-16,630.00	0.00	0.00	-16,630.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,426,578.61	0.00	0.00	1,426,578.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,702,179.84	0.00	0.00	2,702,179.84	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	649,252.27	0.00	0.00	649,252.27	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	325,937.44	0.00	0.00	325,937.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	14,750.75	0.00	0.00	14,750.75	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	552,371.00	0.00	0.00	552,371.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	85,757.00	0.00	0.00	85,757.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	24,122.00	0.00	0.00	24,122.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,654.00	0.00	0.00	10,654.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,255.00	0.00	0.00	6,255.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	43,766.00	0.00	0.00	43,766.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,249,600.60	0.00	0.00	1,249,600.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	64,784.29	0.00	0.00	64,784.29	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	18,481.40	0.00	0.00	18,481.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	710,071.95	59,172.67	236,690.65	236,690.65	473,381.30
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,319,553.41	1,112,773.78	4,444,603.14	4,444,603.14	8,874,950.27
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,993.00	-3,405.00	-5,993.00	-5,993.00	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,487,625.29	123,968.77	495,875.09	495,875.09	991,750.20
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,800,876.20	233,406.35	933,625.40	933,625.40	1,867,250.80
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	622,298.51	51,858.21	207,432.84	207,432.84	414,865.67
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	311,385.75	25,948.82	103,795.25	103,795.25	207,590.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	14,887.61	1,240.63	4,962.53	4,962.53	9,925.08
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	593,819.00	49,484.92	197,939.68	197,939.68	395,879.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	88,385.00	7,365.42	29,461.68	29,461.68	58,923.32
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	24,568.00	2,047.33	8,189.33	8,189.33	16,378.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,791.00	899.25	3,597.00	3,597.00	7,194.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,318.00	526.50	2,106.00	2,106.00	4,212.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	46,065.00	3,838.75	15,355.00	15,355.00	30,710.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,351,205.50	112,600.46	450,401.84	450,401.84	900,803.66
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	5,337.67	21,350.68	21,350.68	42,701.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	59,356.92	237,427.68	237,427.68	474,855.32
MSPB MSPB-Minimum School Programs Basic - Summary			**42,416,477.51**	**1,846,421.45**	**7,386,820.79**	**27,645,106.03**	**14,771,371.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	207,232.83	0.00	0.00	207,232.83	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	0.00	221,266.67	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,123,119.78	0.00	0.00	1,123,119.78	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	18,061.55	0.00	0.00	18,061.55	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	32,263.07	0.00	0.00	32,263.07	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,352.34	0.00	0.00	47,352.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	896,269.93	0.00	0.00	857,597.07	38,672.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	840,428.00	0.00	0.00	840,428.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	123,658.91	0.00	0.00	123,658.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,571,028.76	0.00	0.00	1,571,028.76	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	100,448.50	0.00	0.00	100,448.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,170.69	0.00	0.00	6,170.69	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	44,744.22	0.00	0.00	44,744.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	104,469.24	0.00	0.00	104,469.24	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	184,237.81	0.00	0.00	184,237.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	406,959.00	0.00	0.00	406,959.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	45,622.19	0.00	0.00	45,600.00	22.19
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	628,359.09	0.00	0.00	628,359.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	187,888.13	0.00	0.00	138,496.80	49,391.33
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	884,879.31	0.00	0.00	884,879.31	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	122,500.00	0.00	122,500.00	122,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,174,604.68	97,883.72	391,534.89	391,534.89	783,069.79
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	886,535.17	0.00	886,535.17	886,535.17	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	121,342.79	10,111.90	40,447.60	40,447.60	80,895.19
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,571,028.76	130,919.06	523,676.25	523,676.25	1,047,352.51
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,170.69	514.22	2,056.89	2,056.89	4,113.80
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	2,750.00	11,000.00	11,000.00	22,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	35,776.63	0.00	35,776.63	35,776.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,162.00	2,763.50	11,054.00	11,054.00	22,108.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	350,955.48	29,246.29	116,985.16	116,985.16	233,970.32
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	217,779.87	0.00	217,779.87	217,779.87	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,456.19	0.00	0.00	0.00	92,456.19
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,541.47	0.00	0.00	0.00	191,541.47
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,789,881.22**	**274,188.69**	**2,359,346.46**	**10,124,287.57**	**2,665,593.65**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**200,000.00**	**0.00**	**0.00**	**200,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**32,129.01**	**0.00**	**29,996.33**	**32,129.01**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,039.27	0.00	0.00	80,039.27	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,999.44	0.00	0.00	0.00	2,999.44
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	23,220.00	39,540.00	0.00
T&L T&L-Teaching & Learning - Summary			**350,847.64**	**0.00**	**23,220.00**	**347,848.20**	**2,999.44**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	321,627.68	0.00	0.00	321,627.68	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	167,171.99	0.00	0.00	167,171.99	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	484,994.03	0.00	0.00	484,994.03	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	68,866.83	0.00	0.00	68,866.83	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	296,281.62	24,690.13	98,760.54	98,760.54	197,521.08
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	158,637.67	13,219.81	52,879.23	52,879.23	105,758.44
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	776,968.83	64,747.41	258,989.61	258,989.61	517,979.22
	22PRB 22PRB Board Leeway SFY2022	5460/3600	9,472.92	789.41	3,157.64	3,157.64	6,315.28
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	129,445.04	10,787.09	43,148.36	43,148.36	86,296.68
VBLPR Voted and Board Leeway Program - Summary			**2,413,466.61**	**114,233.85**	**456,935.38**	**1,499,595.91**	**913,870.70**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**86,348,118.17**	**2,763,800.61**	**12,976,766.15**	**55,949,157.53**	**30,398,960.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	401,051.97	645,318.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	0.00	73,026.13	73,026.13	566,588.63
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,656.25	0.00	0.00	0.00	18,656.25
84010 SAS-Title I Grants to LEA - Summary			**1,961,414.11**	**0.00**	**474,078.10**	**1,376,169.23**	**585,244.88**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	0.00	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,056,548.24	0.00	9,435.75	1,056,548.24	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	0.00	15,000.00	15,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,117,672.37	0.00	1,117,672.37	1,117,672.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,271,165.95**	**0.00**	**1,127,108.12**	**3,256,165.95**	**15,000.00**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	66,812.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	0.00	80,691.00
84048 CTE-Career and Tech Education - Summary			**223,007.00**	**0.00**	**0.00**	**142,316.00**	**80,691.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	0.00	34,872.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	35,191.10	35,191.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**104,456.11**	**0.00**	**35,191.10**	**104,456.11**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	0.00	0.00	45,487.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**171,809.72**	**0.00**	**0.00**	**126,322.05**	**45,487.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	11,000.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**391,316.40**	**11,000.00**	**11,000.00**	**391,316.40**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	1,289.80	41,990.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	44,165.64	0.00	32,490.77	32,490.77	11,674.87
84424A T&L-Student Support Academic Enrichment Grants - Summary			**131,293.15**	**0.00**	**33,780.57**	**119,618.28**	**11,674.87**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	184,931.31	184,931.31	101,547.67
84425C SSS-Governors Emergency Education Relief - Summary			**286,478.98**	**0.00**	**184,931.31**	**184,931.31**	**101,547.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	523,625.84	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	392,575.74	392,575.74	1,723,425.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,639,627.57**	**0.00**	**392,575.74**	**916,201.58**	**1,723,425.99**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,755,350.28**	**0.00**	**0.00**	**0.00**	**4,755,350.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	925,858.01	-925,858.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	178,927.32	-178,927.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	459,066.91	-459,066.91
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,445.87	5,445.87	-5,445.87
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	289,012.54	515,076.72	1,719,384.06	-1,719,384.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	25,495.75	45,438.40	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	58,861.14	137,050.45	550,034.28	-550,034.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**373,369.43**	**703,011.44**	**4,036,444.53**	**-4,036,444.53**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	31,992.93	0.00	0.00	31,992.93	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	24,005.28	0.00	0.00	24,005.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	127,372.65	0.00	0.00	127,343.44	29.21
BOARD BOARD-USBE Board - Summary			**183,370.86**	**0.00**	**0.00**	**183,341.65**	**29.21**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	48,432.15	499,923.50	-499,923.50
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	61,918.25	61,918.25	61,918.25	-61,918.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**61,918.25**	**110,350.40**	**561,841.75**	**-561,841.75**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	110,045.75	0.00	0.00	110,045.75	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,013.38	0.00	0.00	2,013.38	0.00
CTE CTE-Career & Technical Education - Summary			**143,059.13**	**0.00**	**0.00**	**143,059.13**	**0.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,836.00	0.00	0.00	729.00	1,107.00
FML FML-Federal Mineral Lease - Summary			**1,836.00**	**0.00**	**0.00**	**729.00**	**1,107.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	611,410.29	0.00	0.00	611,410.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,303,406.20	0.00	0.00	13,303,406.20	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-43,664.00	0.00	0.00	-43,664.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,126,552.61	0.00	0.00	2,126,552.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,761,558.59	0.00	0.00	2,761,558.59	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	332,417.16	0.00	0.00	332,417.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	323,280.40	0.00	0.00	323,280.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,495.92	0.00	0.00	16,495.92	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	891,679.00	0.00	0.00	891,679.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	117,424.00	0.00	0.00	117,424.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	25,813.00	0.00	0.00	25,813.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,635.00	0.00	0.00	16,635.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,056.00	0.00	0.00	4,056.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	53,991.00	0.00	0.00	53,991.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,420,321.02	0.00	0.00	1,420,321.02	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	73,835.03	0.00	0.00	73,835.03	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,568.63	0.00	0.00	8,568.63	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	554,002.39	46,166.87	184,667.47	184,667.47	369,334.92
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,605,503.50	1,133,342.32	4,557,092.95	4,557,092.95	9,048,410.55
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-29,962.00	-2,291.00	-29,962.00	-29,962.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,130,756.72	177,563.06	710,252.24	710,252.24	1,420,504.48
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,079,703.47	256,641.95	1,026,567.83	1,026,567.83	2,053,135.64
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	296,044.92	24,670.41	98,681.64	98,681.64	197,363.28
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	332,038.99	27,669.91	110,679.67	110,679.67	221,359.32
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	17,869.13	1,489.09	5,956.37	5,956.37	11,912.76
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	889,040.00	74,086.67	296,346.68	296,346.68	592,693.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	122,056.00	10,171.33	40,685.33	40,685.33	81,370.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,638.00	2,136.50	8,546.00	8,546.00	17,092.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,688.00	1,390.67	5,562.67	5,562.67	11,125.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,097.00	341.42	1,365.68	1,365.68	2,731.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	56,828.00	4,735.67	18,942.68	18,942.68	37,885.32

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,430,685.38	119,223.79	476,895.13	476,895.13	953,790.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	79,174.25	6,597.85	26,391.41	26,391.41	52,782.84
	22PPR 22PPR Students At-Risk Add-on	5344/3100	516,690.85	43,057.57	172,230.28	172,230.28	344,460.57
MSPB MSPB-Minimum School Programs Basic - Summary			**45,170,634.45**	**1,926,994.08**	**7,710,902.03**	**29,754,681.88**	**15,415,952.57**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	273,930.14	0.00	0.00	273,930.14	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	0.00	308,416.36	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	455,343.60	0.00	0.00	455,343.60	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,196.25	0.00	0.00	20,196.25	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,025.41	0.00	0.00	34,025.41	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	55,613.47	0.00	0.00	55,613.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,027,588.88	0.00	0.00	982,590.88	44,998.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	0.00	0.00	960,775.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	98,061.40	0.00	0.00	98,061.40	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,811,935.67	0.00	0.00	1,811,935.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	117,231.76	0.00	0.00	117,231.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,415.66	0.00	0.00	7,415.66	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	118,377.03	0.00	0.00	118,377.03	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,940.15	0.00	0.00	51,940.15	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	137,337.72	0.00	0.00	137,337.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	112,707.00	0.00	0.00	112,707.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	30,667.41	0.00	27,000.00	27,000.00	3,667.41
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	367,323.68	0.00	0.00	367,323.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	0.00	214,793.16	214,793.16	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,015,113.10	0.00	0.00	1,015,113.10	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	129,000.00	0.00	129,000.00	129,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	495,237.88	41,269.82	165,079.29	165,079.29	330,158.59
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	963,339.24	0.00	963,339.24	963,339.24	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	96,363.21	8,030.27	32,121.08	32,121.08	64,242.13
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,811,935.67	150,994.64	603,978.56	603,978.56	1,207,957.11
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,415.66	617.98	2,471.89	2,471.89	4,943.77
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	919.16	3,676.64	3,676.64	7,353.29
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	9,103.91	36,415.65	36,415.65	72,831.31
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	41,530.35	0.00	41,530.35	41,530.35	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,488.48	2,874.04	11,496.16	11,496.16	22,992.32
	22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	22,205.71	88,822.81	88,822.81	177,645.62
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	158,354.39	0.00	158,354.39	158,354.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	73,666.46	0.00	0.00	0.00	73,666.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	0.00	208,135.47
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	91,419.90	0.00	91,419.90	91,419.90	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,176,639.45**	**236,015.53**	**2,569,499.12**	**9,958,047.97**	**2,218,591.48**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	0.00	10,143.01	3,759.32
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**20,893.11**	**0.00**	**0.00**	**10,249.58**	**10,643.53**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	25,662.18	0.00	25,662.18	25,662.18	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	30,446.98	0.00	0.00	25,518.27	4,928.71
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services - Summary			**73,808.18**	**0.00**	**36,662.18**	**68,879.47**	**4,928.71**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,302.09	0.00	0.00	44,302.09	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,387.64	0.00	0.00	2,664.00	5,723.64
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	24,420.00	0.00	0.00	24,420.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	87,030.00	0.00	19,580.00	87,030.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	197,811.00	0.00	197,811.00	197,811.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	0.00	3,900.00	3,900.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,223.71	-1,223.71
T&L T&L-Teaching & Learning - Summary			**607,441.32**	**0.00**	**221,291.00**	**603,154.53**	**4,286.79**
400 MURRAY SCHOOL DISTRICT - Summary			**72,313,601.77**	**2,609,297.29**	**13,610,381.11**	**51,937,926.40**	**20,375,675.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	32,547.00	0.00	32,547.00	32,547.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	0.00	220,000.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.12	0.00	79,667.66	231,008.11	0.01
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	19,946.44	29,577.90	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.11	0.00	0.00	0.00	273,929.11
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	0.00	43,063.91
84002 SAS-Adult Education - Summary			**859,703.94**	**0.00**	**132,161.10**	**542,710.91**	**316,993.03**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	26,199.15	43,110.49	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,957,578.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	149,630.50	0.00	48,367.17	48,367.17	101,263.33
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,974,863.21	0.00	549,965.95	2,069,323.78	905,539.43
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	99,902.13	13,131.50	13,131.50	13,131.50	86,770.63
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	13,131.50	0.00	0.00	0.00	13,131.50
84010 SAS-Title I Grants to LEA - Summary			**9,222,458.89**	**13,131.50**	**637,663.77**	**8,115,753.99**	**1,106,704.90**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	0.00	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,676,661.47	0.00	0.00	5,676,661.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	61,745.42	0.00	0.00	26,745.42	35,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,897,220.61	0.00	1,577,007.67	3,155,828.61	2,741,392.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	0.00	0.00	54,376.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,389,894.76**	**0.00**	**1,577,007.67**	**14,559,126.68**	**2,830,768.08**
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	0.00	365,227.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	62,191.09	395,520.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	0.00	0.00	425,864.00
84048 CTE-Career and Tech Education - Summary			**1,186,611.00**	**0.00**	**62,191.09**	**760,747.00**	**425,864.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	0.00	150,413.31	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.43	0.00	22,206.10	150,729.42	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**447,985.72**	**0.00**	**22,206.10**	**447,985.71**	**0.01**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	18,438.96	18,438.96	52,920.71	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	0.00	0.00	0.00	57,207.16
84196 SAS-McKinney Vento Homeless Children - Summary			**153,976.89**	**18,438.96**	**18,438.96**	**96,769.73**	**57,207.16**
84287 SAS-After School 21st Cnt.Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	20,000.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**20,000.00**	**20,000.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	145,837.48	185,969.79	52,180.33
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	15,484.73	15,484.73	11,145.12
84365 SAS-English Language Acq-Formula-Title III - Summary			**729,808.04**	**0.00**	**161,322.21**	**666,482.59**	**63,325.45**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	671,824.22	0.00	97,999.43	97,999.43	573,824.79
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,875,602.49**	**0.00**	**97,999.43**	**1,302,487.70**	**573,114.79**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	0.00	191,011.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	190,487.88	0.00	30,552.95	190,487.87	0.01
	214AFT 214AFT Supporting Effective Instruction	7905/4800	202,416.76	0.00	26,566.54	26,566.54	175,850.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			**583,915.97**	**0.00**	**57,119.49**	**408,065.74**	**175,850.23**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,310,245.10	0.00	1,310,245.10	1,310,245.10	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,310,245.10**	**0.00**	**1,310,245.10**	**1,310,245.10**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	316,721.23	2,399,844.16	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	3,028,818.50	3,028,818.50	6,669,087.74
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,097,750.40**	**0.00**	**3,345,539.73**	**5,428,662.66**	**6,669,087.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	0.00	0.00	21,794,377.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**21,794,377.88**	**0.00**	**0.00**	**0.00**	**21,794,377.88**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	12,542.42	-12,542.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,678,120.90	-3,678,120.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	851,185.38	-851,185.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,214,584.82	-1,214,584.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	235,832.25	235,832.25	-235,832.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	1,427,450.96	2,406,423.65	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	125,925.10	212,286.90	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	208,595.91	409,102.51	1,924,015.76	-1,924,015.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,761,971.97**	**3,263,645.31**	**17,864,351.14**	**-17,864,351.14**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	130,398.62	0.00	0.00	130,398.62	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	109,042.97	0.00	0.00	109,042.97	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	674,919.75	0.00	0.00	674,919.75	0.00
BOARD BOARD-USBE Board - Summary			**914,361.34**	**0.00**	**0.00**	**914,361.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	209,735.80	2,720,085.88	-2,720,085.88
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	305,818.10	305,818.10	305,818.10	-305,818.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**305,818.10**	**515,553.90**	**3,025,903.98**	**-3,025,903.98**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,796.26	0.00	0.00	24,796.26	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	13,568.50	0.00	0.00	13,568.50	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
CTE CTE-Career & Technical Education - Summary			**92,290.22**	**0.00**	**0.00**	**62,710.22**	**29,580.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	4,174.07	0.00	0.00	0.00	4,174.07
EQUP CNP-Equipment Grant-10.579 - Summary			**4,174.07**	**0.00**	**0.00**	**0.00**	**4,174.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,114.69	-215,114.69
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	33,168.48	33,168.48	193,956.99	-193,956.99
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,291.08**	**33,168.48**	**33,168.48**	**423,362.76**	**-409,071.68**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	908,093.00	0.00	3,546.00	908,093.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**908,093.00**	**0.00**	**3,546.00**	**908,093.00**	**0.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	35,970.00	0.00	0.00	35,969.90	0.10
FML FML-Federal Mineral Lease - Summary			**35,970.00**	**0.00**	**0.00**	**35,969.90**	**0.10**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,801,539.72	0.00	0.00	2,801,539.72	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	68,798,701.92	0.00	0.00	68,798,701.92	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	226,432.00	0.00	0.00	226,432.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-112,803.00	0.00	0.00	-112,803.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,915,186.49	0.00	0.00	9,915,186.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,546,938.05	0.00	0.00	12,546,938.05	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,906,204.65	0.00	0.00	1,906,204.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,819,463.78	0.00	0.00	2,819,463.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	65,712.81	0.00	0.00	65,712.81	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	3,620,758.00	0.00	0.00	3,620,758.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	505,405.00	0.00	0.00	505,405.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,520.00	0.00	0.00	102,520.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	75,538.00	0.00	0.00	75,538.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	95,921.00	0.00	0.00	95,921.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	492,971.00	0.00	0.00	492,971.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,315,441.06	0.00	0.00	7,315,441.06	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	549,513.96	0.00	0.00	549,513.96	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	160,127.25	0.00	0.00	160,127.25	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,938,677.52	244,889.79	979,559.17	979,559.17	1,959,118.35
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	73,354,494.53	6,117,470.16	24,482,621.28	24,482,621.28	48,871,873.25
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	72,538.00	29,313.00	72,538.00	72,538.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-41,679.00	-8,486.00	-41,679.00	-41,679.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,213,167.14	851,097.27	3,404,389.05	3,404,389.05	6,808,778.09
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	13,605,176.65	1,133,764.72	4,535,058.88	4,535,058.88	9,070,117.77
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,187,107.40	182,258.95	729,035.80	729,035.80	1,458,071.60
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,717,509.89	226,459.16	905,836.64	905,836.64	1,811,673.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	70,731.08	5,894.26	23,577.04	23,577.04	47,154.04
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	3,901,277.00	325,106.42	1,300,425.68	1,300,425.68	2,600,851.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	535,102.00	44,591.83	178,367.33	178,367.33	356,734.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	103,429.00	8,619.08	34,476.33	34,476.33	68,952.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	79,485.00	6,623.75	26,495.00	26,495.00	52,990.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	96,893.00	8,074.42	32,297.68	32,297.68	64,595.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	518,878.00	43,239.83	172,959.33	172,959.33	345,918.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,685,940.16	640,495.01	2,561,980.05	2,561,980.05	5,123,960.11
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	567,721.02	47,310.08	189,240.33	189,240.33	378,480.69
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,175,285.24	181,273.77	725,095.08	725,095.08	1,450,190.16
MSPB MSPB-Minimum School Programs Basic - Summary			**232,667,305.32**	**10,087,995.50**	**40,312,273.67**	**152,197,845.36**	**80,469,459.96**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	0.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	0.00	3,116.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	67,013.25	0.00	29,445.01	62,828.26	4,184.99
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,326,184.03	0.00	0.00	1,326,184.03	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	0.00	586,933.44	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	182,671.38	0.00	0.00	90,539.34	92,132.04
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,387,818.60	0.00	0.00	5,387,818.60	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	994,090.00	0.00	0.00	994,090.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	222,118.90	0.00	0.00	222,118.90	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	183,119.15	0.00	0.00	183,119.15	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,071.25	0.00	0.00	4,071.25	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	317,806.11	0.00	0.00	317,806.11	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,692,902.32	0.00	0.00	5,028,911.66	663,990.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,284,143.00	0.00	0.00	4,284,143.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	326,106.34	0.00	0.00	326,106.34	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	10,030,585.28	0.00	0.00	10,030,585.28	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	715,213.00	0.00	0.00	715,213.00	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	38,480.56	0.00	0.00	38,480.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	716,021.72	0.00	0.00	716,021.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	285,642.82	0.00	0.00	285,642.82	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	772,389.86	0.00	0.00	772,389.86	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	535,125.29	0.00	0.00	535,125.29	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	255,350.00	0.00	0.00	255,350.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	157,176.78	0.00	42,784.37	157,176.78	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,175,285.24	0.00	0.00	2,175,285.24	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	186,616.50	417,876.94	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	190,030.93	957,773.47	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	13,392.84	0.00	0.00	13,392.84	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,281,732.36	0.00	0.00	5,281,732.36	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,266,800.04	0.00	0.00	1,266,800.04	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	238,700.00	0.00	238,700.00	238,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,890,344.72	490,862.06	1,963,448.24	1,963,448.24	3,926,896.48
	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	51,309.42	205,237.68	205,237.68	410,475.32
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	88,710.08	354,840.33	354,840.33	709,680.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,395,215.88	0.00	4,395,215.88	4,395,215.88	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	318,903.12	26,575.26	106,301.04	106,301.04	212,602.08
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	10,030,585.28	835,882.11	3,343,528.44	3,343,528.44	6,687,056.84
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	38,480.56	3,206.71	12,826.85	12,826.85	25,653.71
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	49,085.89	4,090.49	16,361.96	16,361.96	32,723.93
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	674,884.32	56,240.36	224,961.44	224,961.44	449,922.88
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	228,394.53	0.00	228,394.53	228,394.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	180,401.28	15,033.44	60,133.76	60,133.76	120,267.52
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	84,929.41	339,717.61	339,717.61	679,435.22
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	114,515.62	0.00	114,515.62	114,515.62	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	75,000.00	75,000.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,237,199.76	2,079,066.59	2,079,066.59	2,079,066.59	4,158,133.17
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	474,049.20	0.00	474,049.20	474,049.20	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**75,770,864.82**	**3,810,905.93**	**14,681,175.98**	**57,597,709.31**	**18,173,155.51**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	43,575.02	43,575.02	6,424.98
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**43,575.02**	**43,575.02**	**6,424.98**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,161.33	0.00	0.00	14,161.33	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	6,990.78	6,990.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**978,612.33**	**0.00**	**6,990.78**	**978,612.33**	**0.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	0.00	0.00	12,930.93	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	0.00	0.00	25,672.92	0.00
SBPR School Building Program - Summary			**38,603.85**	**0.00**	**0.00**	**38,603.85**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	116,646.29	0.00	116,646.29	116,646.29	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	120,080.41	468,252.70	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	52,934.80	52,934.80	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	0.00	210,000.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	0.00	0.00	0.00	482,600.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	0.00	66,464.50
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,671,827.04**	**0.00**	**549,661.50**	**912,762.54**	**759,064.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	727.98	727.98	537,899.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	41,942.03	0.00	0.00	29,861.01	12,081.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,473.00	0.00	0.00	7,473.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	70,380.00	198,710.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	5,821.54	5,821.54	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**1,186,975.89**	**727.98**	**76,929.52**	**1,175,913.02**	**11,062.87**
420 Canyons School District - Summary			**382,825,700.04**	**16,052,158.42**	**66,928,414.81**	**269,858,811.58**	**112,966,888.46**

Doc Phase	Doc State	Phase Short Na	2nd Party Venc	Phase Name	Vend Line#	Actg Line#	Line Description	Amount	1st Party Fund	1st Party Dept	1st Party Unit	1st Party F	2nd Party	2nd Party	2nd Party	2nd Party	2nd Party	2nd Party	Program N	District Pro	2nd Party
Final	Submitted	VC0000139369	Canyons Schoo	Canyons Schoo	1	1	20SOEF Statewide C	267	7000	050	7560	4052	2480	400	0441	PBA	7511	20SOEF	20SOEF St	5380/380(	420

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	0.00	34,250.00	151,505.00
47076 T&L-Education & Human Resources - Summary			**185,755.00**	**0.00**	**0.00**	**34,250.00**	**151,505.00**
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	600,000.00	0.00	0.00	0.00	600,000.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**600,000.00**	**0.00**	**0.00**	**0.00**	**600,000.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	92,696.82	0.00	0.00	92,696.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
BOARD BOARD-USBE Board - Summary			**107,516.40**	**0.00**	**0.00**	**107,516.40**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,000.00	0.00	87,000.00	87,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**426,000.00**	**0.00**	**87,000.00**	**426,000.00**	**0.00**
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	166,666.68	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**166,666.68**	**666,666.68**	**333,333.32**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			**114,951.83**	**0.00**	**0.00**	**82,578.25**	**32,373.58**
700 CUES - Summary			**2,434,223.23**	**41,666.67**	**253,666.68**	**1,367,011.33**	**1,067,211.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	900,000.00	0.00	0.00	0.00	900,000.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**900,000.00**	**0.00**	**0.00**	**0.00**	**900,000.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	227,393.86	0.00	0.00	227,393.81	0.05
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
BOARD BOARD-USBE Board - Summary			**242,213.43**	**0.00**	**0.00**	**242,213.38**	**0.05**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	112,500.00	0.00	112,500.00	112,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**562,500.00**	**0.00**	**112,500.00**	**562,500.00**	**0.00**
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	166,666.68	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**166,666.68**	**666,666.68**	**333,333.32**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,890.00**	**0.00**	**1,890.00**	**1,890.00**	**0.00**
710 NUES - Summary			**2,706,603.43**	**41,666.67**	**281,056.68**	**1,493,770.06**	**1,212,833.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	900,000.00	0.00	0.00	0.00	900,000.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**900,000.00**	**0.00**	**0.00**	**0.00**	**900,000.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,005.91	0.00	0.00	87,005.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
BOARD BOARD-USBE Board - Summary			**101,825.48**	**0.00**	**0.00**	**101,825.48**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	155,304.76	44,695.24
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**425,000.00**	**0.00**	**225,000.00**	**380,304.76**	**44,695.24**
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	166,666.68	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**166,666.68**	**666,666.68**	**333,333.32**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	11,100.00	0.00	11,100.00	11,100.00	0.00
T&L T&L-Teaching & Learning - Summary			**21,100.00**	**0.00**	**11,100.00**	**21,100.00**	**0.00**
720 SESC - Summary			**2,447,925.48**	**41,666.67**	**402,766.68**	**1,169,896.92**	**1,278,028.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**0.00**	**1,110.61**	**389.39**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	264,112.39	0.00	0.00	264,112.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
BOARD BOARD-USBE Board - Summary			**278,931.97**	**0.00**	**0.00**	**278,931.97**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	-3,250.96	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			**26,749.04**	**0.00**	**-3,250.96**	**26,749.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	236,087.16	0.00	0.00	118,644.33	117,442.83
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,000.00	0.00	187,000.00	187,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	25,000.00	100,000.00	100,000.00	200,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	75,000.00	0.00	75,000.00	75,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**798,087.16**	**25,000.00**	**362,000.00**	**480,644.33**	**317,442.83**
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	166,666.68	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**166,666.68**	**666,666.68**	**333,333.32**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	38,180.00	0.00	0.00	34,624.98	3,555.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	91,634.31	0.00	0.00	40,034.31	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	71,974.91	0.00	71,974.91	71,974.91	0.00
T&L T&L-Teaching & Learning - Summary			**201,789.22**	**0.00**	**71,974.91**	**146,634.20**	**55,155.02**
730 SEDC - Summary			**2,307,057.39**	**66,666.67**	**597,390.63**	**1,600,736.83**	**706,320.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	0.00	44,682.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,543.30	0.00	23,249.42	23,249.42	45,293.88
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,976.14	0.00	0.00	0.00	71,976.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**185,202.27**	**0.00**	**23,249.42**	**67,932.25**	**117,270.02**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,596.32	0.00	0.00	0.00	7,596.32
84367 T&L-Improving Teacher Quality-State - Summary			**17,441.29**	**0.00**	**0.00**	**9,844.97**	**7,596.32**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,320.36	0.00	0.00	0.00	29,320.36
84425C SSS-Governors Emergency Education Relief - Summary			**29,320.36**	**0.00**	**0.00**	**0.00**	**29,320.36**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,866.32	-38,866.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,815.81	-9,815.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,448.19	-13,448.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89.40	89.40	-89.40
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	42,610.95	42,610.95	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,759.00	3,759.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	8,136.10	8,136.10	25,723.42	-25,723.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**54,506.05**	**54,595.45**	**208,716.23**	**-208,716.23**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.00	0.00	0.00	7,065.00	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,712.44	0.00	0.00	18,712.44	0.00
BOARD BOARD-USBE Board - Summary			**25,777.44**	**0.00**	**0.00**	**25,777.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	9,129.00	9,129.00	30,332.78	-30,332.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,129.00**	**9,129.00**	**30,332.78**	**-30,332.78**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	606.34	0.00	0.00	606.34	0.00
CTE CTE-Career & Technical Education - Summary			**31,606.34**	**0.00**	**0.00**	**1,606.34**	**30,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,881,314.58	0.00	0.00	2,881,314.58	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,076.00	0.00	0.00	-1,076.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	270,379.68	0.00	0.00	270,379.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	42,894.74	0.00	0.00	42,894.74	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	203,591.00	0.00	0.00	203,591.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	27,487.00	0.00	0.00	27,487.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	928.00	0.00	0.00	928.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,689.00	0.00	0.00	17,689.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	518.60	0.00	0.00	518.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,141,746.17	261,904.26	1,048,120.06	1,048,120.06	2,093,626.11
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,180.00	-201.00	-1,180.00	-1,180.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	294,818.32	24,568.19	98,272.77	98,272.77	196,545.55
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	55,324.53	4,610.38	18,441.52	18,441.52	36,883.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	204,277.00	17,023.08	68,092.33	68,092.33	136,184.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	31,530.00	2,627.50	10,510.00	10,510.00	21,020.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	938.00	78.17	312.68	312.68	625.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,618.00	1,551.50	6,206.00	6,206.00	12,412.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	956.00	79.67	318.68	318.68	637.32
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,946.47	3,578.88	14,315.49	14,315.49	28,630.98
MSPB MSPB-Minimum School Programs Basic - Summary			**7,239,171.80**	**316,008.88**	**1,264,162.53**	**4,711,100.84**	**2,528,070.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,627.56	0.00	0.00	36,627.56	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	97,637.24	0.00	0.00	97,637.24	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	77,184.60	0.00	0.00	77,184.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	76,587.00	0.00	0.00	76,587.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,742,160.00	0.00	0.00	1,742,160.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	152,940.29	0.00	0.00	152,940.29	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,063.80	0.00	0.00	31,063.80	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	707.22	0.00	0.00	707.22	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,374.27	0.00	0.00	4,374.27	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,348.21	0.00	0.00	25,348.21	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	35,139.30	0.00	0.00	35,139.30	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	103,993.34	0.00	0.00	103,993.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,369.00	0.00	90,369.00	90,369.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,890,700.00	157,558.33	630,233.33	630,233.33	1,260,466.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	152,940.29	12,745.02	50,980.09	50,980.09	101,960.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	707.22	58.93	235.74	235.74	471.48
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,497.58	0.00	3,497.58	3,497.58	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	57,861.55	4,821.79	19,287.19	19,287.19	38,574.36
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,420.50	0.00	11,420.50	11,420.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,631,084.36**	**175,184.07**	**806,023.43**	**3,229,611.65**	**1,401,472.71**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,375.73	0.00	0.00	0.00	1,375.73
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,460.00	0.00	5,390.00	9,460.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,302.09**	**0.00**	**5,890.00**	**17,926.36**	**1,375.73**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**12,289,276.77**	**554,828.00**	**2,166,382.76**	**8,328,442.44**	**3,960,834.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	0.00	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**202,243.46**	**0.00**	**0.00**	**177,243.46**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,455.61**	**0.00**	**0.00**	**3,455.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	0.00	5,253.57
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,078.10**	**0.00**	**0.00**	**9,994.53**	**5,083.57**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**31,978.74**	**0.00**	**0.00**	**31,978.74**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**84,777.24**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,528.89	-20,528.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,674.41	-4,674.41
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,538.52	2,538.52	-2,538.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	5,879.84	96,611.60	-96,611.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	518.70	12,502.14	-12,502.14
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,856.73	1,856.73	-1,856.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**10,793.79**	**138,712.29**	**-138,712.29**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
BOARD BOARD-USBE Board - Summary			**18,456.34**	**0.00**	**0.00**	**18,456.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,259.70	32,915.15	-32,915.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**1,259.70**	**32,915.15**	**-32,915.15**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,106.73	0.00	0.00	126,106.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,124,613.04	0.00	0.00	1,124,613.04	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,927.80	0.00	0.00	93,927.80	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	0.00	0.00	220,529.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	0.00	0.00	2,257.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,719.02	0.00	0.00	133,719.02	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,215.56	10,601.30	42,405.20	42,405.20	84,810.36
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,095,380.84	91,281.74	365,126.96	365,126.96	730,253.88
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,815.77	7,651.31	30,605.25	30,605.25	61,210.52
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	18,655.29	74,621.13	74,621.13	149,242.26
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	251.08	1,004.32	1,004.32	2,008.63
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	133,686.02	11,140.51	44,562.01	44,562.01	89,124.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	318.67	1,274.68	1,274.68	2,549.32
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.55	12,506.21	12,506.21	25,012.44
MSPB MSPB-Minimum School Programs Basic - Summary			**3,424,748.51**	**143,026.45**	**572,105.76**	**2,280,537.08**	**1,144,211.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	223.84	0.00	0.00	223.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,959.09	0.00	0.00	2,959.09	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,716.26	0.00	0.00	68,716.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,943.00	0.00	0.00	51,943.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	924,882.00	0.00	0.00	924,882.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,029.26	0.00	0.00	15,029.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	547.55	0.00	0.00	547.55	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,686.38	0.00	0.00	3,686.38	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,364.12	0.00	1,364.12	1,364.12	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,018.01	0.00	0.00	27,018.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,764.60	0.00	0.00	57,764.60	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	47,975.00	47,975.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,026,380.00	85,531.67	342,126.68	342,126.68	684,253.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	16,364.99	1,363.75	5,455.00	5,455.00	10,909.99
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,925.70	9,743.81	38,975.24	38,975.24	77,950.46
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	547.55	45.63	182.52	182.52	365.03
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,947.56	0.00	2,947.56	2,947.56	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,863.76	405.31	1,621.25	1,621.25	3,242.51
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,199.90	3,350.00	13,399.97	13,399.97	26,799.93
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,051.84	0.00	0.00	0.00	4,051.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,571,316.11**	**100,440.17**	**454,047.34**	**1,758,743.03**	**812,573.08**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	19,770.00	19,770.00	0.00
T&L T&L-Teaching & Learning - Summary			**20,522.00**	**0.00**	**19,770.00**	**20,522.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,603,853.35**	**243,466.62**	**1,146,086.76**	**4,597,862.71**	**2,005,990.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**311,591.20**	**0.00**	**0.00**	**311,591.20**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,004.37**	**0.00**	**0.00**	**14,004.37**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**33,227.86**	**0.00**	**0.00**	**33,227.86**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	14,835.58	-14,835.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,400.19	-8,400.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,685.95	4,685.95	-4,685.95
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	30,692.58	46,879.98	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,707.60	4,135.60	11,275.60	-11,275.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,400.18**	**55,701.53**	**142,840.30**	**-142,840.30**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,292.19	0.00	0.00	7,292.19	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	19,759.11	0.00	0.00	19,759.11	0.00
BOARD BOARD-USBE Board - Summary			**27,051.30**	**0.00**	**0.00**	**27,051.30**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,575.60	10,043.60	29,899.33	-29,899.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,575.60**	**10,043.60**	**29,899.33**	**-29,899.33**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	209,814.96	0.00	0.00	209,814.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,069,940.89	0.00	0.00	2,069,940.89	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,901.46	0.00	0.00	133,901.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	0.00	0.00	206,817.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	0.00	0.00	5,394.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	239,617.98	0.00	0.00	239,617.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	213,695.02	17,807.92	71,231.68	71,231.68	142,463.34
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,167,309.83	180,609.16	722,436.61	722,436.61	1,444,873.22
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,848.32	11,654.03	46,616.12	46,616.12	93,232.20
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	18,333.99	73,335.96	73,335.96	146,671.88
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	1,015.73	4,062.93	4,062.93	8,125.87
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	268.21	1,072.85	1,072.85	2,145.72
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	259,101.23	21,591.77	86,367.08	86,367.08	172,734.15
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.57	1,622.31	1,622.31	3,244.60
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	3,150.36	12,601.44	12,601.44	25,202.88
MSPB MSPB-Minimum School Programs Basic - Summary			**5,934,601.23**	**254,836.74**	**1,019,346.98**	**3,895,907.37**	**2,038,693.86**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,835.53	0.00	0.00	8,835.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	120,152.00	0.00	0.00	120,152.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	0.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	0.00	0.00	1,898,442.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,702.67	0.00	0.00	22,702.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	235,444.61	0.00	0.00	235,444.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	819.44	0.00	0.00	819.44	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	16,000.00	0.00	0.00	16,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,194.75	0.00	0.00	7,194.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,069.48	0.00	0.00	29,069.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,540.55	0.00	0.00	100,540.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	98,475.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,025,750.00	168,812.50	675,250.00	675,250.00	1,350,500.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,289.22	2,190.77	8,763.08	8,763.08	17,526.14
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	235,444.61	19,620.38	78,481.53	78,481.53	156,963.08
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	819.44	68.29	273.16	273.16	546.28
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	1,000.00	4,000.00	4,000.00	8,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,752.78	0.00	5,752.78	5,752.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	736.93	2,947.73	2,947.73	5,895.47
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	69,048.43	5,754.03	23,016.15	23,016.15	46,032.28
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,884.25	0.00	11,884.25	11,884.25	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,101,403.49**	**198,182.90**	**908,843.68**	**3,515,940.24**	**1,585,463.25**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
1D0 RENAISSANCE ACADEMY - Summary			**11,532,250.27**	**492,995.42**	**1,997,268.72**	**7,996,055.55**	**3,536,194.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	58,218.97	87,544.79	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	35,905.69	76,403.21	12,779.07
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
84010 SAS-Title I Grants to LEA - Summary			**360,094.74**	**58,218.97**	**123,450.48**	**347,315.67**	**12,779.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	47,588.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,007.25	0.00	0.00	49,007.25	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	4,949.20	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	65,820.95	0.00	31,330.22	65,820.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**193,417.17**	**4,949.20**	**56,330.22**	**193,417.17**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.00	0.00	1,645.18	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	0.00	0.00	0.00	1,833.93
84173 SPED-Preschool Special Educ IDEA - Summary			**5,053.94**	**0.00**	**0.00**	**3,220.01**	**1,833.93**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	0.00	749.54	4,172.19	7,135.16
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,645.08**	**0.00**	**749.54**	**25,509.92**	**7,135.16**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	12,112.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	13,437.20	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	0.00	0.00	12,846.54
84367 T&L-Improving Teacher Quality-State - Summary			**38,396.17**	**0.00**	**13,437.20**	**25,549.63**	**12,846.54**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,870.86	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,610.26	1,610.26	8,389.74
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**7,481.12**	**11,610.26**	**18,389.74**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	6,054.60	14,941.39	26,966.26
84425C SSS-Governors Emergency Education Relief - Summary			**41,907.65**	**0.00**	**6,054.60**	**14,941.39**	**26,966.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	73,009.80	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	24,502.56	24,502.56	270,534.20
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**369,646.56**	**0.00**	**24,502.56**	**97,512.36**	**272,134.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	0.00	663,044.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**663,044.41**	**0.00**	**0.00**	**0.00**	**663,044.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,242.34	-26,242.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	186,424.11	-186,424.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	25,983.82	-25,983.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	105,213.91	-105,213.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,396.35	3,396.35	-3,396.35
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	20,377.00	37,260.46	141,532.66	-141,532.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,909.94	3,492.43	17,348.65	-17,348.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,527.41	18,764.25	82,145.79	-82,145.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,814.35**	**62,913.49**	**588,287.63**	**-588,287.63**
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,827.76	-1,827.76
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	146.90	146.90	1,149.46	-1,149.46
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**146.90**	**146.90**	**2,977.22**	**-2,977.22**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,635.45	42,966.18	-42,966.18
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,387.70	4,387.70	4,387.70	-4,387.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,387.70**	**8,023.15**	**47,353.88**	**-47,353.88**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	17,877.00	0.00	0.00	17,877.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**17,877.00**	**0.00**	**0.00**	**17,877.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	32,086.54	-32,086.54
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	5,266.83	6,770.53	35,524.03	-35,524.03
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,015.83**	**5,266.83**	**6,770.53**	**69,626.40**	**-67,610.57**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,835.51	0.00	0.00	94,835.51	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	757,533.36	0.00	0.00	757,533.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	63,758.90	0.00	0.00	63,758.90	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	78,239.49	0.00	0.00	78,239.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,712.53	0.00	0.00	6,712.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	91,698.57	0.00	0.00	91,698.57	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	0.00	0.00	873.32	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	94,174.55	7,847.88	31,391.52	31,391.52	62,783.03
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	778,704.25	64,892.02	259,568.08	259,568.08	519,136.17
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	65,293.08	5,441.09	21,764.36	21,764.36	43,528.72
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	5,677.94	22,711.77	22,711.77	45,423.55
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	1,269.68	1,269.68	2,539.32
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	95,675.21	7,972.93	31,891.73	31,891.73	63,783.48
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	101.39	405.57	405.57	811.16
	22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	50,492.24	50,492.24	100,984.47
MSPB MSPB-Minimum School Programs Basic - Summary			**2,357,525.41**	**105,061.98**	**420,247.95**	**1,517,029.51**	**840,495.90**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,258.49	0.00	0.00	59,503.59	9,754.90
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	671,244.00	0.00	0.00	671,244.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,931.49	0.00	0.00	16,931.49	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	436.16	0.00	0.00	436.16	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,491.14	0.00	0.00	2,491.14	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	7,628.96	0.00	0.00	7,628.96	0.00

	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	151,476.71	0.00	0.00	151,476.71	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	37,462.28	0.00	0.00	37,462.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	742,775.00	61,897.92	247,591.68	247,591.68	495,183.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,802.61	0.00	0.00	0.00	18,802.61
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	6,927.09	27,708.37	27,708.37	55,416.75
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.16	36.35	145.40	145.40	290.76
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,991.87	0.00	1,991.87	1,991.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	257.93	1,031.71	1,031.71	2,063.41
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,910.04	0.00	9,910.04	9,910.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,188,311.80**	**72,452.62**	**370,909.40**	**1,580,133.38**	**608,178.42**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			**95,625.00**	**0.00**	**0.00**	**95,625.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	7,538.59	15,624.99	0.01
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	0.00	25,900.34
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**86,383.60**	**0.00**	**10,871.52**	**44,858.25**	**41,525.35**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	26,001.98	0.00	0.00	26,001.98	0.00
T&L T&L-Teaching & Learning - Summary			**39,101.98**	**0.00**	**0.00**	**39,101.98**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**6,533,046.34**	**282,298.55**	**1,111,888.66**	**4,727,946.66**	**1,805,099.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **Update Program Phase - Site Location**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	2,067.90	2,067.90	16,430.82	-16,430.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,067.90**	**2,067.90**	**16,430.82**	**-16,430.82**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**0.00**	**2,067.90**	**2,067.90**	**16,430.82**	**-16,430.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	73,999.04	73,999.04	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	2,158.40	2,158.40	2,158.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**178,931.40**	**76,157.44**	**76,157.44**	**178,931.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	0.00	140,280.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	146,607.04	15,217.04	15,217.04	146,607.04	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	146,739.08	146,739.08	146,739.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,626.86**	**161,956.12**	**161,956.12**	**433,626.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	3,168.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	3,079.05	3,079.05	3,079.05	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,205.82**	**3,079.05**	**3,079.05**	**9,205.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	15,415.98	15,415.98	15,415.98	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**44,841.01**	**15,415.98**	**15,415.98**	**44,841.01**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	54,911.31	54,911.31	54,911.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**54,911.31**	**54,911.31**	**54,911.31**	**54,911.31**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	41,509.41	41,509.41	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	167,741.89	167,741.89	167,741.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**209,251.30**	**209,251.30**	**209,251.30**	**209,251.30**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	0.00	376,971.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**376,971.07**	**0.00**	**0.00**	**0.00**	**376,971.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	75,830.92	-75,830.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,781.63	-24,781.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	17,352.55	17,352.55	-17,352.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	61,948.55	88,320.52	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,464.90	7,791.35	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,143.26	12,194.30	62,509.88	-62,509.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**76,556.71**	**125,658.72**	**621,766.87**	**-621,766.87**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,093.52	0.00	0.00	8,093.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,918.80	0.00	0.00	24,918.80	0.00
BOARD BOARD-USBE Board - Summary			**33,012.32**	**0.00**	**0.00**	**33,012.32**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,649.95	114,485.29	-114,485.29
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	13,271.90	13,271.90	13,271.90	-13,271.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,271.90**	**18,921.85**	**127,757.19**	**-127,757.19**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,480.52	0.00	0.00	222,480.52	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,906,102.61	0.00	0.00	2,906,102.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	189,069.66	0.00	0.00	189,069.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	0.00	0.00	641,123.41	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	0.00	0.00	49,524.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,552.70	0.00	0.00	5,552.69	0.01
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,043.70	0.00	0.00	300,043.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	0.00	0.00	9,527.09	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,652.00	0.00	0.00	2,652.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	235,658.60	19,638.22	78,552.88	78,552.88	157,105.72
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,085,379.09	257,114.92	1,028,459.69	1,028,459.69	2,056,919.40
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	200,700.27	16,725.03	66,900.09	66,900.09	133,800.18
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	56,591.57	226,366.25	226,366.25	452,732.49
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	3,174.17	12,696.68	12,696.68	25,393.32
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,809.00	484.08	1,936.33	1,936.33	3,872.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,440.14	27,036.68	108,146.72	108,146.72	216,293.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	789.42	3,157.69	3,157.69	6,315.41
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	5,753.18	23,012.72	23,012.72	46,025.41
MSPB MSPB-Minimum School Programs Basic - Summary			**8,978,281.68**	**387,495.52**	**1,549,982.05**	**5,878,317.64**	**3,099,964.04**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,767.02	0.00	0.00	19,767.02	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	149,069.45	0.00	0.00	130,511.45	18,558.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	0.00	0.00	126,381.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,538,942.00	0.00	0.00	2,538,942.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	39,582.13	0.00	0.00	39,582.13	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,582.35	0.00	0.00	256,582.35	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,514.28	0.00	0.00	14,514.28	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,047.67	0.00	0.00	1,047.67	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,108.95	0.00	0.00	8,108.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,458.00	0.00	0.00	58,458.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	147,530.87	0.00	0.00	147,530.87	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,699.00	0.00	131,699.00	131,699.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,701,000.00	225,083.33	900,333.33	900,333.33	1,800,666.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,098.24	3,758.19	15,032.75	15,032.75	30,065.49
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	256,582.35	21,381.87	85,527.45	85,527.45	171,054.90
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,047.67	87.31	349.23	349.23	698.44
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,483.76	0.00	6,483.76	6,483.76	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	663.24	2,652.96	2,652.96	5,305.92
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	94,900.47	7,908.38	31,633.49	31,633.49	63,266.98
	22PUU 22PUU Teacher and Student Success Program	5678/3500	177,771.30	59,257.10	59,257.10	59,257.10	118,514.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,815,025.39**	**318,139.42**	**1,245,469.07**	**4,606,894.79**	**2,208,130.60**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**77.00**	**0.00**
1F0 QUEST ACADEMY - Summary			**17,168,534.43**	**1,326,234.75**	**3,474,135.82**	**12,222,992.78**	**4,945,541.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	36,935.31	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**113,005.92**	**0.00**	**36,935.31**	**113,005.92**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,300.71	0.00	0.00	83,300.71	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	62,466.39	92,693.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**267,379.30**	**0.00**	**62,466.39**	**267,379.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	3,283.60	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,976.98**	**0.00**	**0.00**	**9,976.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	0.00	7,271.99	234.49
84367 T&L-Improving Teacher Quality-State - Summary			**21,679.45**	**0.00**	**0.00**	**21,444.96**	**234.49**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35
84425C SSS-Governors Emergency Education Relief - Summary			**58,528.70**	**0.00**	**0.00**	**33,772.35**	**24,756.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	0.00	122,191.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,428.44**	**0.00**	**0.00**	**30,237.40**	**122,191.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	0.00	274,603.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**274,603.36**	**0.00**	**0.00**	**0.00**	**274,603.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,139.74	-43,139.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,058.84	-13,058.84
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	377.32	377.32	-377.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	27,744.73	42,107.08	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,447.55	3,714.55	22,736.55	-22,736.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,192.28**	**46,198.95**	**272,644.43**	**-272,644.43**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,124.47	0.00	0.00	7,124.47	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,679.18	0.00	0.00	18,679.18	0.00
BOARD BOARD-USBE Board - Summary			**25,803.65**	**0.00**	**0.00**	**25,803.65**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,077.00	57,832.17	-57,832.17
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,944.05	5,944.05	5,944.05	-5,944.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,944.05**	**9,021.05**	**63,776.22**	**-63,776.22**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	229,491.84	0.00	0.00	229,491.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,758,730.20	0.00	0.00	1,758,730.20	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	125,013.44	0.00	0.00	125,013.44	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	0.00	0.00	268,299.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	0.00	0.00	24,792.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,423.53	0.00	0.00	214,423.53	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	239,033.80	19,919.48	79,677.93	79,677.93	159,355.87
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,640,814.16	136,734.51	546,938.05	546,938.05	1,093,876.11
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	118,199.20	9,849.93	39,399.73	39,399.73	78,799.47
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	27,220.53	108,882.12	108,882.12	217,764.23
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	2,500.54	10,002.16	10,002.16	20,004.30
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	313.91	1,255.64	1,255.64	2,511.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,858.58	19,321.55	77,286.20	77,286.20	154,572.38
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	637.33	2,549.33	2,549.33	5,098.68
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	3,491.58	13,966.33	13,966.33	27,932.67
MSPB MSPB-Minimum School Programs Basic - Summary			**5,270,830.20**	**219,989.36**	**879,957.49**	**3,510,915.24**	**1,759,914.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,612.53	0.00	0.00	9,612.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	85,330.12	0.00	0.00	72,925.54	12,404.58
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	0.00	73,428.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,747,284.00	0.00	0.00	1,747,284.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	23,220.15	0.00	0.00	23,220.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	148,751.13	0.00	0.00	148,751.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	685.17	0.00	0.00	685.17	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,717.12	0.00	0.00	4,717.12	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,071.36	0.00	0.00	30,071.36	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,656.89	0.00	0.00	78,656.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,634.00	0.00	90,634.00	90,634.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,655,713.00	137,976.08	551,904.33	551,904.33	1,103,808.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,253.44	2,104.45	8,417.81	8,417.81	16,835.63
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,751.13	12,395.93	49,583.72	49,583.72	99,167.41
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	685.17	57.10	228.40	228.40	456.77
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	166.67	666.67	666.67	1,333.33
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,771.72	0.00	3,771.72	3,771.72	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,511.36	4,625.95	18,503.80	18,503.80	37,007.56
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,926.30	33,642.10	33,642.10	33,642.10	67,284.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,307,002.59**	**190,968.28**	**757,352.55**	**2,968,704.44**	**1,338,298.15**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**10,535,306.52**	**447,093.97**	**1,795,264.67**	**7,351,728.82**	**3,183,577.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,728.62	0.00	2,399.31	72,727.93	0.69
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	0.00	38,732.64	31,545.90
84010 SAS-Title I Grants to LEA - Summary			**213,969.83**	**0.00**	**2,399.31**	**182,423.24**	**31,546.59**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	0.00	40,593.48	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,030.15**	**0.00**	**0.00**	**122,030.15**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	644.56	4,078.85	12,272.29
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	0.00	0.00	17,830.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**59,698.97**	**0.00**	**644.56**	**29,595.86**	**30,103.11**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	7,757.25	7,757.25	2,921.25
84367 T&L-Improving Teacher Quality-State - Summary			**31,798.64**	**0.00**	**7,757.25**	**28,877.39**	**2,921.25**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**5,659.08**	**24,340.92**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	15,548.65	29,882.16
84425C SSS-Governors Emergency Education Relief - Summary			**45,430.81**	**0.00**	**0.00**	**15,548.65**	**29,882.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	64,750.18	64,750.18	165,857.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**287,673.90**	**0.00**	**64,750.18**	**121,816.37**	**165,857.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	0.00	518,251.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**0.00**	**0.00**	**0.00**	**518,251.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,128.50	-4,128.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	67,385.46	-67,385.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,545.02	-8,545.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,314.52	-34,314.52
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	408.00	408.00	1,536.00	-1,536.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,023.30	23,023.30	-23,023.30
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	13,638.61	18,032.18	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,278.35	1,690.16	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,691.06	5,885.37	25,328.15	-25,328.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,016.02**	**49,039.01**	**230,794.09**	**-230,794.09**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	946.05	16,209.98	-16,209.98
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,936.75	2,936.75	2,936.75	-2,936.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,936.75**	**3,882.80**	**19,146.73**	**-19,146.73**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	966,716.88	0.00	0.00	966,716.88	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,887.97	0.00	0.00	71,887.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	0.00	0.00	82,756.19	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,185.77	0.00	0.00	16,185.77	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	989,696.91	82,474.75	329,898.97	329,898.97	659,797.94
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,596.83	6,133.07	24,532.28	24,532.28	49,064.55
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	6,798.23	27,192.89	27,192.89	54,385.78
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	3,809.00	3,809.00	7,618.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	205.38	821.53	821.53	1,643.09
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	17,501.83	1,458.49	5,833.95	5,833.95	11,667.88
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	86.91	347.64	347.64	695.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	52,273.36	52,273.36	104,546.72
MSPB MSPB-Minimum School Programs Basic - Summary			**2,489,271.37**	**111,177.42**	**444,709.62**	**1,599,852.14**	**889,419.23**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,017.70	0.00	0.00	3,017.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	50,215.70	0.00	0.00	41,513.38	8,702.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	558,516.00	0.00	0.00	558,516.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,410.12	0.00	0.00	2,410.12	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	388.25	0.00	0.00	388.25	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,702.25	0.00	0.00	2,702.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,761.38	0.00	0.00	7,200.00	3,561.38
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	156,820.08	0.00	0.00	156,820.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	39,380.38	0.00	0.00	39,380.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,938.00	0.00	0.00	3,190.99	13,747.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	621,230.00	51,769.17	207,076.68	207,076.68	414,153.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	91,754.24	7,646.19	30,584.76	30,584.76	61,169.48
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	388.25	32.35	129.41	129.41	258.84
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,160.67	0.00	2,160.67	2,160.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	51,005.75	17,001.92	17,001.92	17,001.92	34,003.83
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,456.49	0.00	2,125.00	2,125.00	5,331.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,883,147.79**	**79,782.96**	**316,608.77**	**1,315,553.45**	**567,594.34**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	80,000.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**560,000.00**	**0.00**	**80,000.00**	**320,000.00**	**240,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
1I0 Utah International Charter School - Summary			**6,245,671.92**	**213,913.15**	**973,124.43**	**3,995,696.42**	**2,249,975.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	21,725.01	36,219.74	113,921.68	10,237.07
84010 SAS-Title I Grants to LEA - Summary			**311,550.09**	**21,725.01**	**36,219.74**	**301,313.02**	**10,237.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	0.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	0.00	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	2,265.00	3,735.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,075.57	0.00	0.00	61,432.46	26,643.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,447.14**	**0.00**	**0.00**	**226,069.03**	**30,378.11**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	0.00	11,599.00	11,599.00	7,487.95
84367 T&L-Improving Teacher Quality-State - Summary			**51,507.64**	**0.00**	**11,599.00**	**44,019.69**	**7,487.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,657.26	4,491.20	5,508.80
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**3,657.26**	**14,491.20**	**15,508.80**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,594.47	0.00	0.00	0.00	40,594.47
84425C SSS-Governors Emergency Education Relief - Summary			**40,594.47**	**0.00**	**0.00**	**0.00**	**40,594.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	0.00	0.00	75,685.55
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	30,242.20	30,242.20	30,242.20	275,607.39
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**381,535.14**	**30,242.20**	**30,242.20**	**30,242.20**	**351,292.94**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	0.00	687,344.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**687,344.41**	**0.00**	**0.00**	**0.00**	**687,344.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	495,770.52	-495,770.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	68,134.93	-68,134.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	132,669.26	-132,669.26
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	32,578.72	48,846.37	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,053.61	4,578.38	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,502.79	13,373.84	374,851.80	-374,851.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,135.12**	**66,798.59**	**1,751,755.26**	**-1,751,755.26**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
BOARD BOARD-USBE Board - Summary			**20,697.49**	**0.00**	**0.00**	**20,697.49**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,502.85	174,258.45	-174,258.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,015.05	7,015.05	7,015.05	-7,015.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,015.05**	**10,517.90**	**181,273.50**	**-181,273.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,029.50	0.00	0.00	857.32	7,172.18
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	209.76	0.00	0.00	209.76	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	175,500.00	175,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**198,739.26**	**0.00**	**175,500.00**	**191,567.08**	**7,172.18**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,889,621.29	0.00	0.00	1,889,621.29	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,990.00	0.00	0.00	-2,990.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,638.31	0.00	0.00	122,638.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,502.02	0.00	0.00	80,502.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,549.86	0.00	0.00	2,549.86	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,479.00	0.00	0.00	124,479.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,267.00	0.00	0.00	5,267.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,030.00	0.00	0.00	3,030.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	52,140.18	0.00	0.00	52,140.18	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,508.46	0.00	0.00	1,508.45	0.01
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,132,059.25	177,634.77	710,981.08	710,981.08	1,421,078.17
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-442.00	0.00	-442.00	-442.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	138,372.78	11,531.06	46,124.25	46,124.25	92,248.53
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	89,147.89	7,428.99	29,715.96	29,715.96	59,431.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,185.02	98.76	395.01	395.01	790.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.66	878.65	878.65	1,757.32
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	130,755.00	10,896.25	43,585.00	43,585.00	87,170.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,046.00	420.50	1,682.00	1,682.00	3,364.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,060.00	255.00	1,020.00	1,020.00	2,040.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,033.18	5,252.76	21,011.05	21,011.05	42,022.13
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.33	637.33	637.33	1,274.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	149,663.79	12,471.99	49,887.93	49,887.93	99,775.86
MSPB MSPB-Minimum School Programs Basic - Summary			**4,995,175.00**	**226,369.07**	**905,476.26**	**3,184,222.37**	**1,810,952.63**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,955.03	0.00	0.00	5,955.03	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	68,473.96	0.00	0.00	68,473.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,077.99	0.00	0.00	69,356.73	28,721.26
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	59,147.00	0.00	0.00	59,147.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,527.23	0.00	0.00	110,527.23	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	595.35	0.00	0.00	595.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,479.15	0.00	0.00	3,479.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	149,663.79	0.00	0.00	149,663.79	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	15,624.98	0.00	0.00	15,624.98	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,466.27	0.00	0.00	76,466.27	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,350,500.00	112,541.67	450,166.68	450,166.68	900,333.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,527.23	9,210.61	36,842.41	36,842.41	73,684.82
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	595.35	49.62	198.45	198.45	396.90
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,781.86	0.00	2,781.86	2,781.86	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,335.06	3,777.93	15,111.69	15,111.69	30,223.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,376,744.87**	**125,579.83**	**566,631.09**	**2,343,385.20**	**1,033,359.67**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,980.00	0.00	4,930.00	8,980.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	1,099.00	1,099.00	0.00
T&L T&L-Teaching & Learning - Summary			**58,376.36**	**0.00**	**6,029.00**	**58,376.36**	**0.00**
1K0 VANGUARD ACADEMY INC - Summary			**10,413,111.14**	**456,066.28**	**1,816,003.97**	**8,351,811.67**	**2,061,299.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	0.00	1,408.96
84010 SAS-Title I Grants to LEA - Summary			**81,489.59**	**0.00**	**0.00**	**80,080.63**	**1,408.96**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	0.00	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.52	0.00	0.00	77,096.25	47,515.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**421,615.41**	**0.00**	**0.00**	**349,100.14**	**72,515.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86
84173 SPED-Preschool Special Educ IDEA - Summary			**4,087.31**	**0.00**	**0.00**	**0.00**	**4,087.31**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	7,832.89	7,832.89	10,642.59	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,922.66**	**7,832.89**	**7,832.89**	**30,922.66**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,995.04**	**10,004.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	0.00	0.00	56,160.43
84425C SSS-Governors Emergency Education Relief - Summary			**56,160.43**	**0.00**	**0.00**	**0.00**	**56,160.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	0.00	0.00	12,833.90
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	8,341.79	18.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	0.00	51,862.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	0.00	32,914.74
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**8,341.79**	**97,629.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,872.20	-95,872.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,029.14	-24,029.14
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,269.65	-35,269.65
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,125.13	1,125.13	-1,125.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	26,181.53	40,004.30	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,309.65	3,529.05	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,161.63	6,190.73	29,003.03	-29,003.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,652.81**	**50,849.21**	**410,241.84**	**-410,241.84**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,882.20	0.00	0.00	6,882.20	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,119.27	0.00	0.00	17,119.27	0.00
BOARD BOARD-USBE Board - Summary			**24,001.47**	**0.00**	**0.00**	**24,001.47**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,961.40	61,564.48	-61,564.48
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,609.15	5,609.15	5,609.15	-5,609.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,609.15**	**8,570.55**	**67,173.63**	**-67,173.63**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	-15,000.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**-15,000.00**	**0.00**	**15,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	213,910.06	0.00	0.00	213,910.06	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,208,350.35	0.00	0.00	2,208,350.35	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,286.51	0.00	0.00	131,286.51	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	0.00	0.00	460,094.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	0.00	0.00	25,471.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	0.00	0.00	3,774.53	0.01
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,412.00	0.00	0.00	4,412.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,192.47	0.00	0.00	255,192.47	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.68	0.00	0.00	2,300.68	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	177,323.85	14,776.99	59,107.96	59,107.96	118,215.89
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,804,421.35	150,368.45	601,473.79	601,473.79	1,202,947.56
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,410.59	8,950.89	35,803.53	35,803.53	71,607.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	34,308.51	137,234.04	137,234.04	274,468.07
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	1,687.60	6,750.40	6,750.40	13,500.78
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	278.21	1,112.84	1,112.84	2,225.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	213,566.72	17,797.23	71,188.92	71,188.92	142,377.80
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	456.27	1,825.09	1,825.09	3,650.19
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	4,931.13	19,724.55	19,724.55	39,449.08
MSPB MSPB-Minimum School Programs Basic - Summary			**6,155,315.93**	**235,221.95**	**940,887.80**	**4,273,540.50**	**1,881,775.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,990.75	0.00	0.00	13,990.75	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,008.32	0.00	0.00	5,008.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	129,665.56	0.00	0.00	112,782.43	16,883.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	0.00	0.00	102,875.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,565,382.00	0.00	0.00	1,565,382.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	29,983.39	0.00	0.00	29,983.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	201,383.30	0.00	0.00	201,383.30	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,841.73	1,130.08	1,130.08	11,841.73	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	876.71	0.00	0.00	876.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,715.60	0.00	0.00	5,715.60	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,132.42	0.00	0.00	0.00	3,132.42
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	59,173.63	0.00	0.00	59,173.63	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	115,973.16	0.00	0.00	115,973.16	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	81,199.00	81,199.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,701,630.00	141,802.50	567,210.00	567,210.00	1,134,420.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,680.71	2,390.06	9,560.24	9,560.24	19,120.47
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	201,383.30	16,781.95	67,127.77	67,127.77	134,255.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	876.71	73.06	292.24	292.24	584.47

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,570.08	0.00	4,570.08	4,570.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,516.72	0.00	0.00	0.00	7,516.72
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,415.09	6,451.26	25,805.04	25,805.04	51,610.05
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,895.75	0.00	10,895.75	10,895.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,548,847.93**	**168,628.91**	**767,790.20**	**3,181,325.14**	**1,367,522.79**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**11,473,811.55**	**449,945.71**	**1,764,263.58**	**8,439,122.11**	**3,034,689.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**94,678.27**	**0.00**	**0.00**	**94,678.27**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,644.47	0.00	0.00	118,644.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**393,895.12**	**0.00**	**25,000.00**	**393,895.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,931.84**	**0.00**	**0.00**	**6,931.84**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,254.63**	**0.00**	**0.00**	**29,254.63**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**45,174.58**	**0.00**	**0.00**	**45,174.58**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	11,310.94	58,632.02
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	13,546.40	1,287.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**46,051.65**	**59,919.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	0.00	157,184.77
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	0.00	33,565.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	153,162.51	-153,162.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,289.48	-34,289.48
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,869.36	-13,869.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	48,851.83	75,009.56	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,309.55	6,617.10	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	8,788.66	13,272.87	116,234.40	-116,234.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**61,950.04**	**94,899.53**	**703,271.19**	**-703,271.19**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,730.13	0.00	0.00	7,730.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	22,578.94	0.00	0.00	22,578.94	0.00
BOARD BOARD-USBE Board - Summary			**30,309.07**	**0.00**	**0.00**	**30,309.07**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	10,466.05	16,070.10	111,165.34	-111,165.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,466.05**	**16,070.10**	**111,165.34**	**-111,165.34**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	97,026.00	97,026.00	0.00
CTE CTE-Career & Technical Education - Summary			**112,026.00**	**0.00**	**97,026.00**	**112,026.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,280.73	0.00	0.00	142,280.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,817,009.31	0.00	0.00	2,817,009.31	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,173.00	0.00	0.00	-3,173.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,720.17	0.00	0.00	214,720.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	0.00	0.00	420,038.59	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	0.00	0.00	27,749.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	0.00	0.00	3,881.70	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,822.00	0.00	0.00	5,822.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	258,873.85	0.00	0.00	258,873.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	0.00	0.00	8,415.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,678.86	0.00	0.00	2,678.86	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,522.03	12,210.17	48,840.68	48,840.68	97,681.35
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,937,392.93	244,732.88	979,529.92	979,529.92	1,957,863.01
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-525.00	0.00	-525.00	-525.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	223,762.70	18,646.90	74,587.57	74,587.57	149,175.13
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	39,346.55	157,386.20	157,386.20	314,772.38
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	3,147.71	12,590.86	12,590.86	25,181.72
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	333.90	1,335.60	1,335.60	2,671.19
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,358.00	529.83	2,119.33	2,119.33	4,238.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	276,808.74	23,067.39	92,269.58	92,269.58	184,539.16
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	738.73	2,954.92	2,954.92	5,909.81
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	4,039.13	16,156.52	16,156.52	32,313.01
MSPB MSPB-Minimum School Programs Basic - Summary			**8,099,888.56**	**348,459.86**	**1,393,912.86**	**5,312,209.81**	**2,787,678.75**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,761.42	0.00	0.00	36,761.42	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,508.35	0.00	0.00	6,508.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,515.47	0.00	0.00	129,792.88	24,722.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	0.00	114,122.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,259,684.00	0.00	0.00	2,259,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	32,614.97	0.00	0.00	32,614.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	222,215.12	0.00	0.00	222,215.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,059.02	0.00	0.00	14,059.02	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	970.82	0.00	0.00	970.82	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,485.91	0.00	0.00	6,485.91	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,719.79	0.00	0.00	45,719.79	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	132,935.46	0.00	0.00	132,935.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00

	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	69,367.00	0.00	69,367.00	69,367.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	117,214.00	117,214.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,403,890.00	200,324.17	801,296.68	801,296.68	1,602,593.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,479.30	12,493.10	12,493.10	12,493.10	24,986.20
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	222,215.12	18,517.93	74,071.72	74,071.72	148,143.40
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	970.82	80.91	323.61	323.61	647.21
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	1,000.00	1,000.00	2,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,186.01	0.00	5,186.01	5,186.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,863.76	1,621.25	1,621.25	1,621.25	3,242.51
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	85,781.75	7,148.48	28,593.92	28,593.92	57,187.83
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	0.00	52,134.67
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	18,570.72	18,570.72	38,868.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,219,304.19**	**240,435.84**	**1,129,738.01**	**4,264,777.71**	**1,954,526.48**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,274.95	2,725.05
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**3,274.95**	**2,725.05**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,700.00	694.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	500.00	0.00	0.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**37,894.00**	**0.00**	**0.00**	**37,200.00**	**694.00**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**15,406,477.08**	**661,311.79**	**2,759,979.43**	**11,224,619.43**	**4,181,857.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
84010 SAS-Title I Grants to LEA - Summary			**38,283.36**	**0.00**	**0.00**	**38,283.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	0.00	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	18,752.14	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	27,817.10	0.00	0.00	27,817.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,216.75**	**0.00**	**0.00**	**68,216.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	2,289.31	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,014.65**	**0.00**	**0.00**	**7,014.65**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	4,700.73	5,299.27
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**14,700.73**	**15,299.27**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	0.00	3,170.97	21,729.42
84425C SSS-Governors Emergency Education Relief - Summary			**24,900.39**	**0.00**	**0.00**	**3,170.97**	**21,729.42**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	9,163.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	12,030.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	0.00	37,032.20
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	0.00	47,745.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	0.00	107,526.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,989.33	-9,989.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,107.98	-2,107.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,443.09	1,443.09	-1,443.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	8,911.01	13,207.81	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	786.10	1,165.15	3,568.35	-3,568.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,697.11**	**15,816.05**	**49,422.00**	**-49,422.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,624.30	0.00	0.00	5,624.30	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,019.76	0.00	0.00	9,019.76	0.00
BOARD BOARD-USBE Board - Summary			**14,644.06**	**0.00**	**0.00**	**14,644.06**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,909.10	2,829.65	10,140.90	-10,140.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,909.10**	**2,829.65**	**10,140.90**	**-10,140.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	0.00	30,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	280.38	0.00	0.00	280.38	0.00
CTE CTE-Career & Technical Education - Summary			**30,780.38**	**0.00**	**0.00**	**780.38**	**30,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	851,005.39	0.00	0.00	851,005.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,105.00	0.00	0.00	-1,105.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	75,213.56	0.00	0.00	75,213.56	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	61,034.51	0.00	0.00	61,034.51	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	156,383.00	0.00	0.00	156,383.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,955.00	0.00	0.00	1,955.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,695.00	0.00	0.00	11,695.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,208.55	0.00	0.00	18,208.55	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	859,704.16	71,603.10	286,879.40	286,879.40	572,824.76
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-467.00	0.00	-467.00	-467.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,982.37	6,331.86	25,327.45	25,327.45	50,654.92
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,702.95	6,225.25	24,900.99	24,900.99	49,801.96
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	161,799.00	13,483.25	53,933.00	53,933.00	107,866.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,550.00	379.17	1,516.67	1,516.67	3,033.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,974.00	164.50	658.00	658.00	1,316.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,309.00	1,025.75	4,103.00	4,103.00	8,206.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	21,095.44	1,757.95	7,031.81	7,031.81	14,063.63
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,825.09	152.09	608.36	608.36	1,216.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	28,281.83	2,356.82	9,427.28	9,427.28	18,854.55
MSPB MSPB-Minimum School Programs Basic - Summary			**2,462,887.84**	**105,334.66**	**421,338.64**	**1,620,210.64**	**842,677.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,158.60	0.00	0.00	14,158.60	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,388.50	0.00	0.00	1,388.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	20,005.99	0.00	0.00	20,005.99	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,920.46	0.00	0.00	29,190.30	730.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	509,838.00	0.00	0.00	509,838.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,834.60	0.00	0.00	65,834.60	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,157.72	0.00	0.00	12,157.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	321.48	0.00	0.00	321.48	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,979.40	0.00	0.00	1,979.40	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	18,239.62	0.00	0.00	18,239.62	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	9,161.73	9,161.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	33,282.13	0.00	0.00	33,282.13	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,500.00	0.00	0.00	28,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	553,705.00	46,142.08	184,568.33	184,568.33	369,136.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	65,834.60	5,486.22	21,944.88	21,944.88	43,889.72
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	321.48	26.79	107.16	107.16	214.32
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,582.69	0.00	1,582.69	1,582.69	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	0.00	11,762.81
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,342.14	16,114.05	16,114.05	16,114.05	32,228.09
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,029.76	0.00	9,029.76	9,029.76	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,600,900.71**	**71,102.47**	**300,038.93**	**1,116,272.27**	**484,628.44**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**4,578,748.96**	**188,043.34**	**743,356.20**	**2,968,450.29**	**1,610,298.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**34,134.99**	**0.00**	**0.00**	**34,134.99**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.57	0.00	0.00	80,532.57	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**247,620.19**	**0.00**	**0.00**	**247,620.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	2,401.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	0.00	2,415.14	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,219.87**	**0.00**	**0.00**	**7,219.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,515.64	0.00	0.00	5,489.90	25.74
84367 T&L-Improving Teacher Quality-State - Summary			**17,069.18**	**0.00**	**0.00**	**17,043.44**	**25.74**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,999.99	0.01
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	124.27	124.27	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**124.27**	**124.27**	**19,999.99**	**10,000.01**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	21,097.22	14,724.97
84425C SSS-Governors Emergency Education Relief - Summary			**35,822.19**	**0.00**	**0.00**	**21,097.22**	**14,724.97**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	4,284.68	5,371.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,537.84	0.00	0.00	9,812.60	1,725.24
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	0.00	39,022.32
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	0.00	45,754.92
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**14,097.28**	**91,874.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,921.31	-21,921.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,105.20	-12,105.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,978.58	5,978.58	-5,978.58
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	30,422.79	43,721.85	151,259.91	-151,259.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,683.80	3,857.00	17,383.80	-17,383.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,106.59**	**53,557.43**	**208,648.80**	**-208,648.80**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,835.61	0.00	0.00	6,835.61	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,819.29	0.00	0.00	16,819.29	0.00
BOARD BOARD-USBE Board - Summary			**23,654.90**	**0.00**	**0.00**	**23,654.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,517.80	9,367.00	48,119.77	-48,119.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,517.80**	**9,367.00**	**48,119.77**	**-48,119.77**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,510.36	0.00	0.00	152,510.36	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,786,102.63	0.00	0.00	1,786,102.63	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	119,304.18	0.00	0.00	119,304.18	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	231,877.27	0.00	0.00	231,877.27	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,391.83	0.00	0.00	3,391.83	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,760.00	0.00	0.00	4,760.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	201,088.70	0.00	0.00	201,088.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,834.40	0.00	0.00	1,834.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	161,543.92	13,461.99	53,847.97	53,847.97	107,695.95
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,835,533.39	152,961.11	611,844.47	611,844.47	1,223,688.92
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	122,902.14	10,241.84	40,967.37	40,967.37	81,934.77
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	21,200.81	84,803.24	84,803.24	169,606.46
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	751.22	3,004.88	3,004.88	6,009.75
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	276.79	1,107.13	1,107.13	2,214.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,745.00	395.42	1,581.67	1,581.67	3,163.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	211,836.90	17,653.07	70,612.30	70,612.30	141,224.60
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	1,796.12	1,796.12	3,592.25
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	2,872.62	11,490.48	11,490.48	22,980.97
MSPB MSPB-Minimum School Programs Basic - Summary			**5,160,699.30**	**220,263.90**	**881,055.63**	**3,398,588.05**	**1,762,111.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,746.02	0.00	0.00	4,746.02	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,300.25	0.00	0.00	14,300.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,236.01	0.00	0.00	85,940.15	12,295.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,483,398.00	0.00	0.00	1,483,398.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,282.67	0.00	0.00	20,282.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,813.06	0.00	0.00	190,813.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	729.60	0.00	0.00	729.60	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,910.50	0.00	0.00	5,910.50	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,218.25	0.00	0.00	32,218.25	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	84,431.38	0.00	0.00	84,431.38	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	76,946.00	0.00	76,946.00	76,946.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,634,105.00	136,175.42	544,701.68	544,701.68	1,089,403.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,154.18	1,929.51	7,718.06	7,718.06	15,436.12
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,813.06	15,901.09	63,604.36	63,604.36	127,208.70
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	729.60	60.80	243.20	243.20	486.40
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,725.92	0.00	4,725.92	4,725.92	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	442.16	1,768.64	1,768.64	3,537.28
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	59,271.66	4,939.30	19,757.21	19,757.21	39,514.45
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,525.92	0.00	0.00	0.00	2,525.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	0.00	34,224.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,117,390.97**	**159,448.28**	**719,465.07**	**2,792,758.46**	**1,324,632.51**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,415.00**	**0.00**	**0.00**	**16,415.00**	**0.00**
2D0 CHANNING HALL - Summary			**9,800,397.41**	**419,460.84**	**1,666,902.33**	**6,853,797.23**	**2,946,600.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	0.00	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	0.00	0.00	72,531.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**218,409.21**	**0.00**	**0.00**	**145,877.68**	**72,531.53**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	3,883.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	0.00	0.00	4,887.59
84367 T&L-Improving Teacher Quality-State - Summary			**13,245.32**	**0.00**	**0.00**	**8,357.73**	**4,887.59**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	6,747.87	17,231.37	13,049.85
84425C SSS-Governors Emergency Education Relief - Summary			**30,281.22**	**0.00**	**6,747.87**	**17,231.37**	**13,049.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	11,898.31	9,296.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**11,898.31**	**94,073.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,275.13	0.00	0.00	12,275.13	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,966.06	0.00	0.00	6,966.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,659.24	0.00	0.00	17,659.24	0.00
BOARD BOARD-USBE Board - Summary			**36,900.43**	**0.00**	**0.00**	**36,900.43**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	671.53	0.00	0.00	671.53	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**29,671.53**	**0.00**	**14,000.00**	**29,671.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,506,356.86	0.00	0.00	2,506,356.86	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-85,619.00	0.00	0.00	-85,619.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	184,435.28	0.00	0.00	184,435.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	0.00	0.00	162,146.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	0.00	0.00	1,718.09	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,107.11	0.00	0.00	66,107.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	0.00	0.00	4,049.02	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,680.00	0.00	0.00	1,680.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,677,363.65	221,750.17	904,970.27	904,970.27	1,772,393.38
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,593.00	-201.00	-18,593.00	-18,593.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	197,019.16	16,418.26	65,673.05	65,673.05	131,346.11
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	14,448.45	57,793.81	57,793.81	115,587.64
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	68.77	275.09	275.09	550.19
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,584.76	6,132.06	24,528.25	24,528.25	49,056.51
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	296.94	1,187.76	1,187.76	2,375.52
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	2,610.76	10,443.01	10,443.01	20,886.02
MSPB MSPB-Minimum School Programs Basic - Summary			**5,983,865.40**	**261,712.66**	**1,047,031.24**	**3,890,164.03**	**2,093,701.37**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,458.10	0.00	0.00	41,458.10	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,359.17	0.00	0.00	6,359.17	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,672.17	0.00	0.00	1,672.17	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,896.08	0.00	0.00	8,896.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,596.07	0.00	0.00	89,384.48	8,211.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	0.00	0.00	79,494.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,608,936.00	0.00	0.00	1,608,936.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	201,411.35	0.00	0.00	201,411.35	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,018.68	0.00	0.00	33,018.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	725.96	0.00	0.00	725.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,150.33	0.00	0.00	6,150.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,814.15	0.00	0.00	99,814.15	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,070.00	0.00	0.00	25,950.00	18,120.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	83,458.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,715,135.00	142,927.92	571,711.68	571,711.68	1,143,423.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	201,411.35	16,784.28	67,137.12	67,137.12	134,274.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.96	60.50	242.00	242.00	483.96
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,917.68	0.00	4,917.68	4,917.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,023.72	5,001.98	20,007.92	20,007.92	40,015.80
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,025.00	0.00	11,025.00	11,025.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,377,979.05**	**164,774.68**	**785,499.40**	**3,033,450.15**	**1,344,528.90**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	2,600.00	0.00	0.00	2,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,600.00**	**0.00**	**0.00**	**2,600.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**19,399.27**	**0.00**	**3,332.93**	**4,399.27**	**15,000.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**0.00**	**227.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**11,009,186.58**	**426,487.34**	**1,856,611.44**	**7,180,777.70**	**3,828,408.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	29,747.73	29,747.73	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	0.00	867.68
84010 SAS-Title I Grants to LEA - Summary			**30,615.41**	**29,747.73**	**29,747.73**	**29,747.73**	**867.68**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	79,636.40	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	69,412.49	69,412.49	69,412.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,723.77**	**69,412.49**	**69,412.49**	**229,723.77**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,951.71	0.00	0.00	0.00	4,951.71
84367 T&L-Improving Teacher Quality-State - Summary			**17,444.28**	**0.00**	**0.00**	**12,492.57**	**4,951.71**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	40,210.12	40,210.12	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**67,189.79**	**40,210.12**	**40,210.12**	**40,210.12**	**26,979.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	21,194.31	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**21,194.31**	**21,194.31**	**21,194.31**	**84,777.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	16,201.56	-16,201.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,196.47	-4,196.47
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,498.67	4,498.67	-4,498.67
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	7,355.75	11,827.12	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	648.90	1,043.35	3,740.15	-3,740.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,004.65**	**17,369.14**	**61,903.53**	**-61,903.53**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,894.96	0.00	0.00	10,209.74	685.22
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,773.38	0.00	0.00	5,773.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,979.70	0.00	0.00	9,979.70	0.00
BOARD BOARD-USBE Board - Summary			**26,648.04**	**0.00**	**0.00**	**25,962.82**	**685.22**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	957.95	8,952.00	-8,952.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,575.90	1,575.90	1,575.90	-1,575.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,575.90**	**2,533.85**	**10,527.90**	**-10,527.90**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
CTE CTE-Career & Technical Education - Summary			**378.17**	**0.00**	**0.00**	**378.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,348,007.35	0.00	0.00	1,348,007.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-881.00	0.00	0.00	-881.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,731.46	0.00	0.00	89,731.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	323,446.82	0.00	0.00	323,446.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,966.63	0.00	0.00	17,966.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,725.00	0.00	0.00	1,725.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,131,214.75	94,267.89	377,071.59	377,071.59	754,143.16
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,300.44	6,275.04	25,100.16	25,100.16	50,200.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	25,107.66	100,430.64	100,430.64	200,861.26
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	185.16	740.64	740.64	1,481.28
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,327.72	1,527.31	6,109.24	6,109.24	12,218.48
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	3,809.00	3,809.00	7,618.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	420.06	1,680.24	1,680.24	3,360.49
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	3,177.84	12,711.37	12,711.37	25,422.75
MSPB MSPB-Minimum School Programs Basic - Summary			**3,372,395.18**	**132,101.46**	**528,405.88**	**2,315,583.48**	**1,056,811.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,397.83	0.00	0.00	5,397.83	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,864.12	0.00	0.00	5,612.58	251.54
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	375.50	0.00	0.00	375.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,185.05	0.00	0.00	7,185.05	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	46,663.38	0.00	0.00	41,499.45	5,163.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	645,624.00	0.00	0.00	645,624.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,502.72	0.00	0.00	73,502.72	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	3,347.37	0.00	0.00	3,347.37	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	470.58	0.00	0.00	470.58	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,280.03	0.00	0.00	2,280.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,134.12	0.00	0.00	38,134.12	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,970.19	0.00	0.00	65,970.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,881.04	2,005.97	2,005.97	36,881.04	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	702,260.00	58,521.67	234,086.68	234,086.68	468,173.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,502.72	6,125.23	24,500.92	24,500.92	49,001.80
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	470.58	39.21	156.86	156.86	313.72
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,823.06	0.00	1,823.06	1,823.06	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,166.00	0.00	8,166.00	8,166.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,883,452.29**	**70,025.41**	**328,269.82**	**1,333,881.31**	**549,570.98**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,938.59**	**0.00**	**3,332.93**	**8,938.59**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,592.00	0.00	0.00	5,480.00	2,112.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	4,260.00	0.00	4,260.00	4,260.00	0.00
T&L T&L-Teaching & Learning - Summary			**20,403.52**	**0.00**	**4,260.00**	**16,965.00**	**3,438.52**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**5,769,160.59**	**372,272.07**	**1,044,736.27**	**4,107,509.30**	**1,661,651.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
84010 SAS-Title I Grants to LEA - Summary			**286,600.41**	**0.00**	**0.00**	**286,600.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**383,739.75**	**0.00**	**0.00**	**383,739.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
84173 SPED-Preschool Special Educ IDEA - Summary			**7,410.23**	**0.00**	**0.00**	**2,395.69**	**5,014.54**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,985.56**	**0.00**	**0.00**	**47,985.56**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			**84,253.44**	**0.00**	**0.00**	**52,893.50**	**31,359.94**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	67,794.64	0.92
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	0.00	273,965.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**343,361.25**	**0.00**	**0.00**	**67,794.64**	**275,566.61**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**615,690.81**	**0.00**	**0.00**	**0.00**	**615,690.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,558.72	-9,558.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,516.39	-96,516.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,344.46	-20,344.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,797.81	-29,797.81
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	1,522.00	2,118.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	42,119.83	66,294.32	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,947.90	6,213.78	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	7,897.24	11,482.64	26,648.88	-26,648.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**55,486.97**	**86,108.74**	**351,310.82**	**-351,310.82**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,205.34	0.00	0.00	8,205.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,638.76	0.00	0.00	25,638.76	0.00
BOARD BOARD-USBE Board - Summary			**33,844.10**	**0.00**	**0.00**	**33,844.10**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,205.40	56,830.69	-56,830.69
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,069.50	9,069.50	9,069.50	-9,069.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,069.50**	**14,274.90**	**65,900.19**	**-65,900.19**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	181,546.63	0.00	0.00	181,546.63	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,132,111.85	0.00	0.00	3,132,111.85	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,153.00	0.00	0.00	-2,153.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,835.25	0.00	0.00	238,835.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	0.00	0.00	432,589.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	0.00	0.00	22,694.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	0.00	0.00	3,698.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	320,889.24	0.00	0.00	320,889.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,254.00	0.00	0.00	1,254.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	170,933.41	14,244.45	56,977.80	56,977.80	113,955.61
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,521,550.09	293,226.65	1,180,016.92	1,180,016.92	2,341,533.17
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,184.00	-535.00	-8,184.00	-8,184.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	266,139.44	22,178.29	88,713.16	88,713.16	177,426.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	39,807.05	159,228.20	159,228.20	318,456.36
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	2,539.33	2,539.33	5,078.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	321.05	1,284.20	1,284.20	2,568.37
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	352,890.85	29,407.57	117,630.28	117,630.28	235,260.57
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	673.55	2,694.19	2,694.19	5,388.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.85	29,075.37	29,075.37	58,150.73
MSPB MSPB-Minimum School Programs Basic - Summary			**9,266,722.26**	**408,893.96**	**1,636,642.13**	**5,995,570.82**	**3,271,151.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	156,333.42	0.00	0.00	131,574.73	24,758.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	0.00	118,167.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,649,108.00	0.00	0.00	2,649,108.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	42,589.63	0.00	0.00	42,589.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,860.56	0.00	0.00	250,860.56	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	995.23	0.00	0.00	995.23	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,024.17	0.00	0.00	8,024.17	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,919.87	0.00	0.00	0.00	1,919.87
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,692.78	0.00	0.00	56,692.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	139,303.74	0.00	0.00	139,303.73	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	137,414.00	137,414.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,903,575.00	241,964.58	967,858.33	967,858.33	1,935,716.67

	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	49,894.22	4,157.86	16,631.41	16,631.41	33,262.81
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,860.56	20,905.05	83,620.20	83,620.20	167,240.36
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	995.23	82.93	331.75	331.75	663.48
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,415.97	0.00	6,415.97	6,415.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,190.24	515.85	2,063.41	2,063.41	4,126.83
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,566.72	7,380.56	29,522.24	29,522.24	59,044.48
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	0.00	61,119.33
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	14,112.00	14,112.00	42,336.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,179,780.34**	**325,006.83**	**1,307,969.31**	**4,849,591.81**	**2,330,188.53**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	3,450.00	0.00	759.00	759.00	2,691.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,849.27**	**0.00**	**4,091.93**	**5,158.27**	**2,691.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
T&L T&L-Teaching & Learning - Summary			**1,558.48**	**0.00**	**0.00**	**0.00**	**1,558.48**
2G0 VISTA AT ENTRADA INC - Summary			**18,306,795.90**	**798,457.26**	**3,049,087.01**	**12,178,785.56**	**6,128,010.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	1,108.25	34,970.67	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	3,519.94	3,519.94	3,519.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**508,135.67**	**4,628.19**	**38,490.61**	**508,135.67**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	149,263.00	0.00	0.00	149,263.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**410,059.85**	**0.00**	**0.00**	**410,059.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	2,895.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,939.85**	**0.00**	**0.00**	**7,939.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	1,289.09	10,351.00	17,555.55	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**54,348.31**	**1,289.09**	**10,351.00**	**54,348.31**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	8,081.85	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	0.00	399,233.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**935,765.82**	**0.00**	**8,081.85**	**536,532.27**	**399,233.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	0.00	897,208.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**897,208.80**	**0.00**	**0.00**	**0.00**	**897,208.80**
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,678.64	0.00	0.00	27,678.64	0.00
BOARD BOARD-USBE Board - Summary			**27,678.64**	**0.00**	**0.00**	**27,678.64**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	383.60	0.00	0.00	383.60	0.00
CTE CTE-Career & Technical Education - Summary			**383.60**	**0.00**	**0.00**	**383.60**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	140,387.84	0.00	0.00	140,387.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,126,983.26	0.00	0.00	4,126,983.26	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,894.00	0.00	0.00	-1,894.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	382,403.03	0.00	0.00	382,403.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	0.00	0.00	621,087.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	0.00	0.00	30,366.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	0.00	0.00	3,713.31	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	277,074.59	0.00	0.00	277,074.59	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	132,180.76	11,015.06	44,060.25	44,060.25	88,120.51
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,611,112.46	384,217.89	1,537,369.36	1,537,369.36	3,073,743.10
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-451.00	0.00	-451.00	-451.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	385,506.41	32,125.53	128,502.13	128,502.13	257,004.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	44,492.26	177,969.04	177,969.04	355,938.09
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	5,158.02	20,632.08	20,632.08	41,264.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	299,603.42	24,966.96	99,867.81	99,867.81	199,735.61
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	883.58	3,534.32	3,534.32	7,068.60
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	8,397.97	33,591.85	33,591.85	67,183.70
MSPB MSPB-Minimum School Programs Basic - Summary			**11,725,057.05**	**511,445.52**	**2,045,828.84**	**7,633,492.99**	**4,091,564.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	43,805.93	0.00	0.00	43,805.93	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	86.60	0.00	0.00	86.60	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,328.02	0.00	0.00	6,328.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	100.38	-100.38
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,433.32	0.00	0.00	90,433.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	0.00	0.00	115,007.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,222,996.00	0.00	0.00	3,222,996.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	52,041.46	0.00	0.00	52,041.46	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,975.09	0.00	0.00	101,975.09	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.47	0.00	0.00	16,067.47	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,011.42	0.00	0.00	1,011.42	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,202.17	0.00	0.00	3,552.47	-350.30
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	100,775.55	0.00	0.00	100,775.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	149,429.22	0.00	0.00	149,429.22	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,182.00	0.00	167,182.00	167,182.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,222,293.00	268,524.42	1,074,097.68	1,074,097.68	2,148,195.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	57,385.51	4,782.13	19,128.51	19,128.51	38,257.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,975.09	8,497.92	33,991.69	33,991.69	67,983.40
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,011.42	84.28	337.13	337.13	674.29
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,560.39	0.00	2,560.39	2,560.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	257.93	1,031.71	1,031.71	2,063.41
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	86,216.54	7,184.72	28,738.85	28,738.85	57,477.69
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,639,878.32**	**289,331.40**	**1,327,067.96**	**5,275,677.89**	**2,364,200.43**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	1,350.00	2,580.00	0.00
T&L T&L-Teaching & Learning - Summary			**12,580.00**	**0.00**	**1,350.00**	**12,580.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**22,252,368.84**	**806,694.20**	**3,434,503.19**	**14,500,162.00**	**7,752,206.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	0.00	120,098.09	17,640.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	13,788.85	13,788.85	17,260.90	68,032.75
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	0.00	81,821.60
84010 SAS-Title I Grants to LEA - Summary			**735,270.73**	**13,788.85**	**13,788.85**	**567,776.38**	**167,494.35**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	0.00	93,235.97	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	51,219.54	51,219.54	97,392.42	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,661.06**	**51,219.54**	**51,219.54**	**283,699.82**	**-38.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	1,616.75	1,616.75	1,378.55
84173 SPED-Preschool Special Educ IDEA - Summary			**8,869.39**	**0.00**	**1,616.75**	**7,490.84**	**1,378.55**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	23,792.79	23,792.79	474.52
84365 SAS-English Language Acq-Formula-Title III - Summary			**65,065.04**	**0.00**	**23,792.79**	**64,590.52**	**474.52**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**51,256.14**	**0.00**	**0.00**	**51,256.14**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	2,288.10	2,288.10	2,288.10	7,711.90
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**2,288.10**	**2,288.10**	**22,288.10**	**17,711.90**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	48,341.36	48,341.36	48,341.36	6,185.60
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	0.00	31,924.06
84425C SSS-Governors Emergency Education Relief - Summary			**86,451.02**	**48,341.36**	**48,341.36**	**48,341.36**	**38,109.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	95,219.62	95,219.62	95,219.62	2,230.61
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	0.00	393,801.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**491,252.14**	**95,219.62**	**95,219.62**	**95,219.62**	**396,032.52**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**885,002.13**	**0.00**	**0.00**	**0.00**	**885,002.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	222,262.70	-222,262.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	36,718.32	-36,718.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	147,607.87	-147,607.87
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	522.24	-522.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,694.98	206,022.60	-206,022.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,376.73	33,009.39	-33,009.39
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	26,826.48	118,108.82	-118,108.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**77,898.19**	**774,359.76**	**-774,359.76**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,646.15	0.00	0.00	6,646.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,599.36	0.00	0.00	15,599.36	0.00
BOARD BOARD-USBE Board - Summary			**22,245.51**	**0.00**	**0.00**	**22,245.51**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	10,054.65	90,000.01	-90,000.01
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**10,054.65**	**90,000.01**	**-90,000.01**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,036.31	0.00	0.00	166,036.31	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,452,496.32	0.00	0.00	1,452,496.32	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,353.27	0.00	0.00	104,353.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	0.00	0.00	235,140.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	0.00	0.00	1,238.62	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	173,225.07	0.00	0.00	173,225.07	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	165,525.70	13,793.81	55,175.24	55,175.24	110,350.46
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,511,300.64	125,941.72	503,766.88	503,766.88	1,007,533.76
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	108,111.70	9,009.31	36,037.24	36,037.24	72,074.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	18,490.58	73,962.32	73,962.32	147,924.63
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	211.61	846.44	846.44	1,692.89
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	249.65	998.60	998.60	1,997.21
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	183,821.80	15,318.48	61,273.93	61,273.93	122,547.87
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	311.42	1,245.69	1,245.69	2,491.40
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	9,466.96	37,867.81	37,867.81	75,735.62
MSPB MSPB-Minimum School Programs Basic - Summary			**4,452,722.34**	**192,793.54**	**771,174.15**	**2,910,374.04**	**1,542,348.30**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,319.78	0.00	0.00	4,319.78	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	110,367.45	0.00	0.00	76,217.45	34,150.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	0.00	0.00	67,867.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,350,174.00	0.00	0.00	1,350,174.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	28,248.72	0.00	0.00	28,248.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,325.41	0.00	0.00	122,325.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.68	0.00	0.00	653.68	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,660.20	0.00	0.00	3,660.20	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,414.05	0.00	0.00	60,414.05	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,587.76	0.00	0.00	72,587.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,511.28	0.00	0.00	33,524.34	10,986.94
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	10,500.00	0.00	10,500.00	10,500.00	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	70,036.00	70,036.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,415,324.00	117,943.67	471,774.68	471,774.68	943,549.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	30,925.08	2,577.09	10,308.36	10,308.36	20,616.72
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	122,325.41	10,193.78	40,775.13	40,775.13	81,550.28
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	653.68	54.47	217.89	217.89	435.79
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.01	1,404.04	1,404.04	2,808.05
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	1,250.00	5,000.00	5,000.00	10,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,926.63	0.00	2,926.63	2,926.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	442.16	1,768.64	1,768.64	3,537.28
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,598.30	4,299.86	17,199.44	17,199.44	34,398.86
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,449.45	29,483.15	29,483.15	29,483.15	58,966.30
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	10,257.00	10,257.00	30,771.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,815,036.69**	**166,595.19**	**671,650.96**	**2,583,266.15**	**1,231,770.54**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
2I0 Generacion Floreciente - Summary			**10,940,165.12**	**570,246.20**	**1,770,377.89**	**7,524,241.18**	**3,415,923.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	58,451.82	71,264.65
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	0.00	0.00	213,205.76
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	0.00	6,218.77
84010 SAS-Title I Grants to LEA - Summary			**480,026.94**	**0.00**	**0.00**	**189,337.76**	**290,689.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	0.00	373,914.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	371,054.12	0.00	0.00	371,054.12	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	60,000.00	0.00	0.00	25,000.00	35,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	0.00	0.00	376,195.63
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,181,164.34**	**0.00**	**0.00**	**770,069.79**	**411,094.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22
84173 SPED-Preschool Special Educ IDEA - Summary			**21,122.12**	**0.00**	**0.00**	**14,047.90**	**7,074.22**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	14,073.85	32,576.77
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	0.00	42,266.52
84367 T&L-Improving Teacher Quality-State - Summary			**120,207.94**	**0.00**	**0.00**	**45,364.65**	**74,843.29**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**126,079.13**	**0.00**	**0.00**	**126,079.13**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	0.00	0.00	425,340.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**530,595.40**	**0.00**	**0.00**	**105,254.80**	**425,340.60**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	0.00	955,879.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**0.00**	**0.00**	**955,879.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	292,991.54	-292,991.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	69,033.63	-69,033.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	89,228.28	-89,228.28
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	25,415.72	25,415.72	-25,415.72
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	111,939.05	171,320.62	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	9,874.90	15,113.35	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	18,825.81	28,370.46	146,429.12	-146,429.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**140,639.76**	**240,220.15**	**1,430,096.62**	**-1,430,096.62**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,920.05	0.00	0.00	11,920.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	49,557.32	0.00	0.00	49,557.32	0.00
BOARD BOARD-USBE Board - Summary			**61,477.37**	**0.00**	**0.00**	**61,477.37**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
CHSCH CHSCH-Charter School - Summary			**143,250.00**	**0.00**	**0.00**	**143,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,721.95	222,630.53	-222,630.53
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	23,981.90	23,981.90	23,981.90	-23,981.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,981.90**	**36,703.85**	**246,612.43**	**-246,612.43**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	17,281.07	-17,281.07
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	4,927.19	4,927.19	33,109.05	-33,109.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,927.19**	**4,927.19**	**50,390.12**	**-50,390.12**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	530,182.25	0.00	0.00	530,182.25	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,865,492.79	0.00	0.00	6,865,492.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,688.00	0.00	0.00	-6,688.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	428,912.17	0.00	0.00	428,912.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	0.00	0.00	2,858,819.78	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	0.00	0.00	81,469.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	0.00	0.00	7,387.35	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,962.00	0.00	0.00	14,962.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	715,996.84	0.00	0.00	715,996.84	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	0.00	0.00	26,596.49	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	683,093.36	56,924.45	227,697.80	227,697.80	455,395.56
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,400,337.19	700,028.10	2,800,112.40	2,800,112.40	5,600,224.79
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	526,793.56	43,899.46	175,597.85	175,597.85	351,195.71
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	272,323.92	1,089,295.68	1,089,295.68	2,178,591.34
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	7,032.55	28,130.17	28,130.17	56,260.34
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	615.20	2,460.80	2,460.80	4,921.61
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,068.00	1,255.67	5,022.67	5,022.67	10,045.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	909,372.75	75,781.07	303,124.25	303,124.25	606,248.50
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	2,165.49	8,661.96	8,661.96	17,323.88
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	15,513.74	62,054.96	62,054.96	124,109.92
MSPB MSPB-Minimum School Programs Basic - Summary			**25,634,014.57**	**1,175,539.65**	**4,702,158.54**	**16,229,697.59**	**9,404,316.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	75,344.89	0.00	0.00	75,344.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	462,905.17	0.00	0.00	387,923.24	74,981.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	0.00	0.00	296,870.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,690,202.00	0.00	0.00	5,690,202.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	107,094.28	0.00	0.00	107,094.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	740,077.78	0.00	0.00	740,077.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	50,550.95	0.00	0.00	50,550.95	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,792.06	0.00	0.00	2,792.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,261.66	0.00	0.00	22,261.66	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00

	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,529.68	0.00	0.00	12,529.00	0.68
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	154,447.76	0.00	0.00	154,447.76	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	0.00	0.00	136,208.27
	21PUU 21PUU Teacher and Student Success Program	5678/3500	398,183.85	0.00	0.00	398,183.85	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	295,160.00	295,160.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	7,392,637.00	616,053.08	2,464,212.33	2,464,212.33	4,928,424.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	134,825.39	11,235.45	44,941.80	44,941.80	89,883.59
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,077.78	61,673.15	246,692.60	246,692.60	493,385.18
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,792.06	232.68	930.69	930.69	1,861.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	17,800.00	0.00	17,800.00	17,800.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,897.20	1,658.10	6,632.40	6,632.40	13,264.80
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	220,823.41	18,401.95	73,607.80	73,607.80	147,215.61
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	0.00	131,282.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,220,871.66**	**709,254.41**	**3,149,977.62**	**11,204,363.13**	**6,016,508.53**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**17,597.06**	**0.00**	**13,331.70**	**17,597.06**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
T&L T&L-Teaching & Learning - Summary			**943.97**	**0.00**	**0.00**	**943.97**	**0.00**
2J0 Ascent Academies of Utah - Summary			**46,565,730.42**	**2,054,342.91**	**8,147,319.05**	**30,665,082.32**	**15,900,648.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	0.00	0.00	0.00	2,608.07
84010 SAS-Title I Grants to LEA - Summary			**234,493.03**	**0.00**	**0.00**	**231,884.96**	**2,608.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,326.35**	**0.00**	**0.00**	**174,326.35**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,999.99	0.00	0.00	11,999.99	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**23,999.99**	**0.00**	**0.00**	**11,999.99**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,256.46**	**0.00**	**0.00**	**47,256.46**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,160.57	0.00	0.00	74,031.71	128.86
84425C SSS-Governors Emergency Education Relief - Summary			**74,160.57**	**0.00**	**0.00**	**74,031.71**	**128.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	0.00	232,530.64
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**290,072.68**	**0.00**	**0.00**	**57,542.04**	**232,530.64**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	87,851.42	-87,851.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	21,716.51	-21,716.51
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	10,257.63	10,257.63	-10,257.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	68,300.52	68,300.52	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	6,025.25	6,025.25	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,101.41	9,101.41	9,101.41	-9,101.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**83,427.18**	**93,684.81**	**432,916.90**	**-432,916.90**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	13,389.33	0.00	0.00	13,389.33	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,928.91	0.00	0.00	7,928.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,858.87	0.00	0.00	23,858.87	0.00
BOARD BOARD-USBE Board - Summary			**45,177.11**	**0.00**	**0.00**	**45,177.11**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	70,257.01	-70,257.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	14,632.75	14,632.75	14,632.75	-14,632.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,632.75**	**14,632.75**	**84,889.76**	**-84,889.76**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,160.46	0.00	0.00	1,160.46	0.00
CTE CTE-Career & Technical Education - Summary			**1,160.46**	**0.00**	**0.00**	**1,160.46**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,933,469.62	0.00	0.00	3,933,469.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,980.00	0.00	0.00	-6,980.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	308,738.03	0.00	0.00	308,738.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,664,036.57	0.00	0.00	1,664,036.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,172.00	0.00	0.00	25,172.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,091.08	0.00	0.00	5,091.08	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,190.54	0.00	0.00	117,190.54	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,687.61	0.00	0.00	14,687.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,599.00	0.00	0.00	2,599.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,796,038.88	316,021.93	1,267,863.45	1,267,863.45	2,528,175.43
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,507.00	0.00	-3,507.00	-3,507.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	297,951.09	24,829.26	99,317.04	99,317.04	198,634.05
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	150,312.21	601,248.83	601,248.83	1,202,497.64
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,864.86	1,738.74	6,954.96	6,954.96	13,909.90
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	450.99	1,803.96	1,803.96	3,607.91
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	117,167.59	9,763.97	39,055.87	39,055.87	78,111.72
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	1,332.61	5,330.44	5,330.44	10,660.85
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	7,006.46	28,025.84	28,025.84	56,051.69
MSPB MSPB-Minimum School Programs Basic - Summary			**12,201,747.03**	**511,456.17**	**2,046,093.39**	**8,110,097.84**	**4,091,649.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,126.45	0.00	0.00	41,126.45	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,036.05	0.00	0.00	3,036.05	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,624.31	0.00	0.00	2,624.31	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	204,497.40	0.00	0.00	167,109.30	37,388.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,712.00	0.00	0.00	133,712.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,444,148.00	0.00	0.00	2,444,148.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	285,049.51	0.00	0.00	285,049.51	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,727.77	0.00	0.00	17,727.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,232.00	0.00	0.00	1,232.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,030.93	0.00	0.00	9,030.93	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,879.81	0.00	0.00	1,480.00	1,399.81
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	84,077.53	0.00	0.00	84,077.53	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	212,056.21	0.00	0.00	212,056.21	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	126,782.00	126,782.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,606,465.00	217,205.42	868,821.68	868,821.68	1,737,643.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	285,049.51	23,754.13	95,016.51	95,016.51	190,033.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,232.00	102.67	410.68	410.68	821.32
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,220.96	0.00	7,220.96	7,220.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,352.90	8,362.75	33,450.97	33,450.97	66,901.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,588,300.34**	**249,424.97**	**1,131,702.80**	**4,554,112.86**	**2,034,187.48**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,798.53**	**0.00**	**6,665.85**	**8,798.53**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	42,000.00	0.00	19,435.00	42,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**150,527.00**	**0.00**	**19,435.00**	**150,527.00**	**0.00**

2K0 UTAH MILITARY ACADEMY - Summary		**19,876,019.55**	**858,941.07**	**3,312,214.60**	**14,022,579.14**	**5,853,440.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
84010 SAS-Title I Grants to LEA - Summary			**114,405.49**	**0.00**	**0.00**	**114,405.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	0.00	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	61,904.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**185,194.36**	**0.00**	**0.00**	**185,194.36**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	1,196.41	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,506.73**	**0.00**	**0.00**	**3,506.73**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	0.00	0.00	9,057.52
84367 T&L-Improving Teacher Quality-State - Summary			**21,790.43**	**0.00**	**0.00**	**12,732.91**	**9,057.52**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	23,060.14	12,762.05
84425C SSS-Governors Emergency Education Relief - Summary			**35,822.19**	**0.00**	**0.00**	**23,060.14**	**12,762.05**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	0.00	110,765.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**138,175.11**	**0.00**	**0.00**	**27,409.95**	**110,765.16**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**0.00**	**0.00**	**248,925.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	50,022.41	-50,022.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,518.89	-13,518.89
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,820.54	7,820.54	-7,820.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	38,583.94	38,583.94	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,403.75	3,403.75	13,793.75	-13,793.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,987.69**	**49,808.23**	**206,340.03**	**-206,340.03**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,462.90	0.00	0.00	6,462.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,419.43	0.00	0.00	14,419.43	0.00
BOARD BOARD-USBE Board - Summary			**20,882.33**	**0.00**	**0.00**	**20,882.33**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	29,188.90	-29,188.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,266.25	8,266.25	8,266.25	-8,266.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,266.25**	**8,266.25**	**37,455.15**	**-37,455.15**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	108,811.96	0.00	0.00	108,811.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,496,025.90	0.00	0.00	1,496,025.90	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	69,369.12	0.00	0.00	69,369.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	0.00	0.00	216,610.65	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	164,576.01	0.00	0.00	164,576.01	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	0.00	0.00	5,081.12	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	882.72	0.00	0.00	882.72	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	115,257.17	9,604.76	38,419.05	38,419.05	76,838.12
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,480,647.78	123,387.31	493,549.26	493,549.26	987,098.52
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,982.99	5,748.59	22,994.33	22,994.33	45,988.66
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	23,311.21	93,244.85	93,244.85	186,489.71
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,489.71	13,957.47	55,829.91	55,829.91	111,659.80
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	492.48	1,969.93	1,969.93	3,939.89
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	4,134.36	16,537.41	16,537.41	33,074.81
MSPB MSPB-Minimum School Programs Basic - Summary			**4,233,509.73**	**180,824.43**	**723,297.74**	**2,786,914.22**	**1,446,595.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,737.79	0.00	0.00	3,737.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	76,630.20	0.00	0.00	63,954.28	12,675.92
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	0.00	0.00	64,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,168,272.00	0.00	0.00	1,168,272.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,708.63	0.00	0.00	19,708.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,091.34	0.00	0.00	116,091.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	629.99	0.00	0.00	629.99	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,659.36	0.00	0.00	3,659.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,124.71	0.00	0.00	33,124.71	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	70,455.73	0.00	0.00	70,455.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,462.00	0.00	0.00	40,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,600.00	0.00	60,600.00	60,600.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,296,480.00	108,040.00	432,160.00	432,160.00	864,320.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,007.02	1,833.92	7,335.68	7,335.68	14,671.34
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,091.34	9,674.28	38,697.12	38,697.12	77,394.22
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.99	52.50	210.00	210.00	419.99
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,925.95	0.00	2,925.95	2,925.95	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,283.37	4,106.95	16,427.80	16,427.80	32,855.57
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	12,619.97	0.00	12,619.97	12,619.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,252,364.39**	**123,707.65**	**585,476.52**	**2,225,027.35**	**1,027,337.04**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,899.27**	**0.00**	**3,332.93**	**4,899.27**	**0.00**
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	15,115.74	0.00	0.00	15,115.73	0.01
T&L T&L-Teaching & Learning - Summary			**15,115.74**	**0.00**	**0.00**	**15,115.73**	**0.01**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**8,286,591.43**	**354,786.02**	**1,370,181.67**	**5,668,943.66**	**2,617,647.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	28,613.78	28,613.78	3,210.19
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24
84010 SAS-Title I Grants to LEA - Summary			**102,297.80**	**0.00**	**28,613.78**	**98,159.37**	**4,138.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,126.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,511.46	0.00	0.00	36,511.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,623.26	0.00	0.00	11,436.83	4,186.43
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	0.00	37,452.26	1,942.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,655.84**	**0.00**	**0.00**	**123,527.29**	**6,128.55**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,393.99	0.00	4,091.05	4,091.05	1,302.94
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,992.90**	**0.00**	**4,091.05**	**16,089.96**	**902.94**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	6,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	2,000.00	8,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**6,000.00**	**22,000.00**	**8,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	29,672.41	1,954.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	0.00	24,015.25
84425C SSS-Governors Emergency Education Relief - Summary			**55,641.68**	**0.00**	**0.00**	**29,672.41**	**25,969.27**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	13,614.18	13,614.18	99,894.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,990.99**	**0.00**	**13,614.18**	**41,096.77**	**99,894.22**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	0.00	0.00	255,090.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**255,090.63**	**0.00**	**0.00**	**0.00**	**255,090.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	11,558.28	-11,558.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,679.20	-2,679.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,005.07	4,005.07	-4,005.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	9,637.06	13,945.77	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	850.15	1,230.25	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,475.04	2,085.74	4,682.48	-4,682.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,962.25**	**21,266.83**	**61,616.25**	**-61,616.25**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.00
BOARD BOARD-USBE Board - Summary			**17,046.94**	**0.00**	**0.00**	**17,046.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,064.65	2,987.75	10,817.30	-10,817.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,064.65**	**2,987.75**	**10,817.30**	**-10,817.30**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**46,274.95**	**0.00**	**30,000.00**	**46,274.95**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,182,526.62	0.00	0.00	1,182,526.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,264.00	0.00	0.00	-1,264.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	87,431.29	0.00	0.00	87,431.29	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	0.00	0.00	163,716.29	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	0.00	0.00	1,218.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	79,069.00	0.00	0.00	79,069.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,046.00	0.00	0.00	5,046.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,150.00	0.00	0.00	2,150.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,703.00	0.00	0.00	2,703.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,935.19	0.00	0.00	54,935.19	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,194,017.43	182,677.71	734,603.73	734,603.73	1,459,413.70
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,332.00	-251.00	-4,332.00	-4,332.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,216.87	13,518.08	54,072.29	54,072.29	108,144.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	362,043.78	30,170.31	120,681.26	120,681.26	241,362.52
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	81,844.00	6,820.33	27,281.33	27,281.33	54,562.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,940.00	411.67	1,646.67	1,646.67	3,293.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,172.00	181.00	724.00	724.00	1,448.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,845.00	237.08	948.33	948.33	1,896.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,006.37	16,500.53	66,002.12	66,002.12	132,004.25
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	2,539.33	2,539.33	5,078.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	1,361.57	1,361.57	2,723.16
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.55	12,506.21	12,506.21	25,012.44
MSPB MSPB-Minimum School Programs Basic - Summary			**4,638,438.74**	**254,555.73**	**1,018,787.84**	**2,601,992.75**	**2,036,445.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,428.62	0.00	0.00	31,428.62	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,039.95	0.00	0.00	5,039.95	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,401.67	0.00	0.00	1,401.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,492.25	0.00	0.00	9,492.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	56,027.40	0.00	0.00	43,966.62	12,060.78
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,122.62	0.00	0.00	100,122.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,265.32	0.00	0.00	10,265.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.62	0.00	0.00	455.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,242.70	0.00	0.00	3,242.70	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	0.00	303.14
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,113.42	0.00	0.00	27,113.42	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,114.46	0.00	0.00	54,114.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,850,185.00	154,182.08	616,728.33	616,728.33	1,233,456.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	100,122.62	8,343.56	33,374.21	33,374.21	66,748.41
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	455.62	37.97	151.88	151.88	303.74
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,592.80	0.00	2,592.80	2,592.80	0.00

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,106.94	3,258.92	13,035.65	13,035.65	26,071.29
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,191.24	0.00	0.00	0.00	1,191.24
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	0.00	18,442.20
	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,678.89	38,892.96	38,892.96	38,892.96	77,785.93
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,430,532.99**	**204,715.49**	**757,595.08**	**1,968,302.84**	**1,462,230.15**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	4,200.00	1,800.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**4,200.00**	**1,800.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61	1,354.64
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	721.83	721.83	0.00
T&L T&L-Teaching & Learning - Summary			**14,649.83**	**0.00**	**721.83**	**13,295.19**	**1,354.64**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**8,888,012.56**	**473,298.12**	**1,887,011.27**	**5,058,491.29**	**3,829,521.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	59,729.66	139,330.50	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
84010 SAS-Title I Grants to LEA - Summary			**663,923.12**	**59,729.66**	**139,330.50**	**663,923.12**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	0.00	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	0.00	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	24,144.07	24,144.07	24,144.07	855.93
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	79,710.92	158,010.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**482,685.00**	**24,144.07**	**103,854.99**	**481,829.07**	**855.93**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	2,816.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	2,857.41	2,857.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,398.22**	**0.00**	**2,857.41**	**8,398.22**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	0.00	21,962.73
84365 SAS-English Language Acq-Formula-Title III - Summary			**70,686.57**	**0.00**	**0.00**	**48,723.84**	**21,962.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**74,530.31**	**0.00**	**0.00**	**74,530.31**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	50,957.34	50,957.34	50,957.34	17,598.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	0.00	36,768.90
84425C SSS-Governors Emergency Education Relief - Summary			**105,324.44**	**50,957.34**	**50,957.34**	**50,957.34**	**54,367.10**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	140,526.27	0.30
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	0.00	567,875.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**708,402.42**	**0.00**	**0.00**	**140,526.27**	**567,876.15**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	0.00	0.00	1,276,203.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,276,203.39**	**0.00**	**0.00**	**0.00**	**1,276,203.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	226,078.41	-226,078.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	39,482.22	-39,482.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	108,795.82	-108,795.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,219.59	3,219.59	-3,219.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	58,900.65	86,331.83	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,520.77	8,091.90	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	15,471.89	22,096.02	109,863.12	-109,863.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**79,893.31**	**119,739.34**	**829,899.29**	**-829,899.29**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,192.91	0.00	0.00	8,192.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,558.40	0.00	0.00	25,558.40	0.00
BOARD BOARD-USBE Board - Summary			**33,751.31**	**0.00**	**0.00**	**33,751.31**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	12,682.85	18,589.50	101,942.30	-101,942.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,682.85**	**18,589.50**	**101,942.30**	**-101,942.30**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	237,742.55	0.00	0.00	237,742.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,281.43	0.00	0.00	3,034,281.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,765.84	0.00	0.00	214,765.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	613,483.40	0.00	0.00	613,483.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	23,653.69	0.00	0.00	23,653.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,034.79	0.00	0.00	4,034.79	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,632.00	0.00	0.00	9,632.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	337,629.39	0.00	0.00	337,629.39	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,209.53	0.00	0.00	9,209.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	251,824.63	20,985.39	83,941.55	83,941.55	167,883.08
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,214,009.44	267,834.12	1,071,336.48	1,071,336.48	2,142,672.96
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,486.95	18,957.25	75,828.99	75,828.99	151,657.96
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.46	55,156.20	220,624.81	220,624.81	441,249.65
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	2,918.47	11,673.88	11,673.88	23,347.76
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	372.45	1,489.81	1,489.81	2,979.63
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,756.00	813.00	3,252.00	3,252.00	6,504.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	365,081.91	30,423.50	121,693.97	121,693.97	243,387.94
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	934.27	3,737.09	3,737.09	7,474.19
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	11,300.03	45,200.13	45,200.13	90,400.27
MSPB MSPB-Minimum School Programs Basic - Summary			**9,403,528.77**	**409,694.68**	**1,638,778.71**	**6,125,971.33**	**3,277,557.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,977.97	0.00	0.00	16,977.97	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	165,572.72	0.00	0.00	134,877.40	30,695.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,585.00	0.00	0.00	133,585.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,659,356.00	0.00	0.00	2,659,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	50,657.57	0.00	0.00	50,657.57	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	260,971.66	0.00	0.00	260,971.66	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,300.06	0.00	0.00	14,300.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,290.62	0.00	0.00	1,290.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,991.74	0.00	0.00	7,991.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,569.75	0.00	0.00	11,520.00	49.75
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	79,211.25	0.00	0.00	79,211.25	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	153,319.12	0.00	0.00	153,319.12	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	121,000.00	0.00	121,000.00	121,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,945.00	0.00	137,945.00	137,945.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,854,957.00	237,913.08	951,652.33	951,652.33	1,903,304.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	56,949.64	4,745.80	18,983.21	18,983.21	37,966.43
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	260,971.66	21,747.64	86,990.56	86,990.56	173,981.10
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,290.62	107.56	430.21	430.21	860.41
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,390.04	0.00	6,390.04	6,390.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,401.04	700.09	2,800.35	2,800.35	5,600.69
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,035.63	8,336.31	33,345.21	33,345.21	66,690.42
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,426.84	0.00	0.00	0.00	41,426.84
	22PUU 22PUU Teacher and Student Success Program	5678/3500	187,955.91	62,651.97	62,651.97	62,651.97	125,303.94
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,570.00	0.00	14,142.50	14,142.50	42,427.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,403,696.84**	**336,202.45**	**1,436,331.38**	**4,975,389.77**	**2,428,307.07**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00

	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	37,584.98	12,415.02
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	37.00	37.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**111,700.00**	**37.00**	**37.00**	**99,284.98**	**12,415.02**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	99,123.12	63,535.43	63,535.43	63,535.43	35,587.69
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**225,544.77**	**63,535.43**	**70,201.28**	**72,333.96**	**153,210.81**
3C0 ENTHEOS ACADEMY - Summary			**20,568,375.16**	**1,036,876.79**	**3,580,677.45**	**13,707,461.11**	**6,860,914.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
84010 SAS-Title I Grants to LEA - Summary			**322,214.64**	**0.00**	**0.00**	**322,214.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	0.00	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	0.00	0.00	23,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**730,360.69**	**0.00**	**0.00**	**707,404.01**	**22,956.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,370.74**	**0.00**	**0.00**	**16,370.74**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**67,826.47**	**0.00**	**0.00**	**67,826.47**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,990.00	2,010.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**17,990.00**	**2,010.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**117,559.49**	**0.00**	**0.00**	**117,559.49**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	230,045.39	230,045.39	90,415.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**399,761.70**	**0.00**	**230,045.39**	**309,346.56**	**90,415.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	0.00	720,179.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**720,179.98**	**0.00**	**0.00**	**0.00**	**720,179.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	84,583.15	-84,583.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,158.75	-18,158.75
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,342.19	23,342.19	-23,342.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	57,416.39	92,379.40	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,381.65	8,658.74	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	24,706.26	41,648.26	160,919.76	-160,919.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**87,504.30**	**166,028.59**	**634,933.59**	**-634,933.59**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,164.87	0.00	0.00	15,164.87	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,450.02	0.00	0.00	9,450.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	33,738.27	0.00	0.00	33,738.27	0.00
BOARD BOARD-USBE Board - Summary			**58,353.16**	**0.00**	**0.00**	**58,353.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	12,363.25	19,891.70	98,432.04	-98,432.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,363.25**	**19,891.70**	**98,432.04**	**-98,432.04**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	0.00	15,000.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,225.65	0.00	0.00	1,225.65	0.00
CTE CTE-Career & Technical Education - Summary			**17,725.65**	**0.00**	**0.00**	**2,725.65**	**15,000.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	114,585.80	0.00	90,862.40	90,862.40	23,723.40
EQUP CNP-Equipment Grant-10.579 - Summary			**114,585.80**	**0.00**	**90,862.40**	**90,862.40**	**23,723.40**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	105,346.61	0.00	0.00	105,346.61	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,782,376.19	0.00	0.00	3,782,376.19	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,292.00	0.00	0.00	-7,292.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,200.70	0.00	0.00	229,200.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.78	0.00	0.00	12,206,682.77	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	0.00	0.00	1,334,775.27	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	0.00	0.00	20,491.45	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	185,892.00	0.00	0.00	185,892.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,980.00	0.00	0.00	9,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,497.00	0.00	0.00	2,497.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	230,766.35	0.00	0.00	230,766.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	0.00	0.00	94,556.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	124,870.66	10,405.89	41,623.56	41,623.56	83,247.10
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,900,597.66	325,343.97	1,303,981.94	1,303,981.94	2,596,615.72
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,091.00	-767.00	-5,091.00	-5,091.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	237,321.48	19,776.79	79,107.16	79,107.16	158,214.32
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	1,077,476.24	4,309,904.96	4,309,904.96	8,619,809.92
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	116,809.33	467,237.33	467,237.33	934,474.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	1,917.48	7,669.89	7,669.89	15,339.78
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	198,243.00	16,520.25	66,081.00	66,081.00	132,162.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,128.00	844.00	3,376.00	3,376.00	6,752.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	296.00	24.67	98.68	98.68	197.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,629.00	219.08	876.33	876.33	1,752.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	246,070.93	20,505.91	82,023.64	82,023.64	164,047.29
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	8,770.58	35,082.33	35,082.33	70,164.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	8,602.00	34,407.97	34,407.97	68,815.93
MSPB MSPB-Minimum School Programs Basic - Summary			**37,473,539.01**	**1,606,449.19**	**6,426,379.79**	**24,621,945.61**	**12,851,593.40**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	111,855.43	0.00	0.00	111,855.43	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	665,738.07	0.00	0.00	665,738.07	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	0.00	185,654.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,755,892.00	0.00	0.00	3,755,892.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	139,031.53	0.00	0.00	139,031.53	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	824,085.68	0.00	0.00	824,085.68	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,790.08	0.00	0.00	54,790.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,632.47	0.00	0.00	1,632.47	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,692.84	0.00	0.00	22,692.84	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	101,014.09	0.00	0.00	101,014.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	617,993.12	0.00	0.00	617,993.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	194,824.00	194,824.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,916,450.00	326,370.83	1,305,483.33	1,305,483.33	2,610,966.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	160,868.44	13,405.70	53,622.81	53,622.81	107,245.63
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	824,085.68	68,673.81	274,695.24	274,695.24	549,390.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,632.47	136.04	544.16	544.16	1,088.31
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	1,513.64	1,513.64	3,027.26
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,144.76	0.00	18,144.76	18,144.76	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	663.24	2,652.96	2,652.96	5,305.92
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	138,766.68	11,563.89	46,255.56	46,255.56	92,511.12
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,386.52	0.00	0.00	0.00	4,386.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	0.00	86,654.68
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,728.74	0.00	26,728.74	26,728.74	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,168,516.52**	**421,191.92**	**1,924,465.20**	**8,707,939.97**	**3,460,576.55**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**75,638.53**	**0.00**	**6,665.85**	**8,798.53**	**66,840.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00	2,120.81
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	56,000.00	0.00	0.00	41,214.93	14,785.07
T&L T&L-Teaching & Learning - Summary			**92,517.30**	**0.00**	**0.00**	**75,611.42**	**16,905.88**
3D0 SPECTRUM ACADEMY - Summary			**52,413,149.68**	**2,127,508.66**	**8,864,338.92**	**35,864,314.28**	**16,548,835.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,702.11	0.00	13,150.15	86,703.33	2,998.78
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	32,220.62	32,220.62	66,314.31	21,000.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	0.00	0.00	63,692.49
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	1,857.78	1,857.78	1,857.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**330,111.48**	**34,078.40**	**47,228.55**	**154,875.42**	**175,236.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	0.00	0.00	59,790.68	0.08
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	59,656.76	59,656.76	59,656.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**119,447.52**	**59,656.76**	**59,656.76**	**119,447.44**	**0.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	1,069.43	1,069.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,127.37**	**0.00**	**1,069.43**	**2,127.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	0.00	8,703.13
84367 T&L-Improving Teacher Quality-State - Summary			**27,370.02**	**0.00**	**0.00**	**18,666.89**	**8,703.13**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	28,542.65	28,542.65	28,542.65	11,026.90
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
84425C SSS-Governors Emergency Education Relief - Summary			**66,327.99**	**28,542.65**	**28,542.65**	**28,542.65**	**37,785.34**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00	53,808.89
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	0.00	217,444.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**272,853.66**	**0.00**	**0.00**	**0.00**	**272,853.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	105,727.57	-105,727.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,320.28	-17,320.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	62,076.00	-62,076.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	17,842.70	30,383.91	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,672.40	2,847.89	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,480.63	15,934.84	66,628.90	-66,628.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**28,995.73**	**49,166.64**	**394,783.65**	**-394,783.65**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,863.45	0.00	0.00	5,863.45	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,559.67	0.00	0.00	10,559.67	0.00
BOARD BOARD-USBE Board - Summary			**16,423.12**	**0.00**	**0.00**	**16,423.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,700.45	34,419.23	-34,419.23
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,842.00	3,842.00	3,842.00	-3,842.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,842.00**	**6,542.45**	**38,261.23**	**-38,261.23**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**29,000.00**	**0.00**	**14,000.00**	**29,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	151,993.93	0.00	0.00	151,993.93	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	751,995.52	0.00	0.00	751,995.52	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	27,442.41	0.00	0.00	27,442.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	0.00	0.00	244,416.53	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	0.00	0.00	4,135.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	100,539.15	0.00	0.00	100,539.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,360.83	12,196.73	48,786.95	48,786.95	97,573.88
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	753,924.93	62,827.08	251,308.32	251,308.32	502,616.61
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,329.97	2,277.50	9,110.00	9,110.00	18,219.97
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	20,816.63	83,266.55	83,266.55	166,533.08
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	2,539.33	2,539.33	5,078.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.37	1,021.45	1,021.45	2,042.90
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	101,919.46	8,493.29	33,973.16	33,973.16	67,946.30
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	1,361.57	1,361.57	2,723.16
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	4,800.93	19,203.72	19,203.72	38,407.41
MSPB MSPB-Minimum School Programs Basic - Summary			**2,638,945.93**	**112,642.75**	**450,571.05**	**1,737,803.94**	**901,141.99**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,196.77	0.00	0.00	2,196.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,975.00	0.00	0.00	46,842.84	2,132.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	686,616.00	0.00	0.00	686,616.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,645.63	0.00	0.00	15,645.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.64	0.00	0.00	460.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,026.69	0.00	0.00	2,026.69	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,587.13	0.00	0.00	0.00	3,587.13
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,658.91	0.00	0.00	38,658.91	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	46,078.25	0.00	0.00	46,078.25	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	6,124.99	36,626.93	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	63,700.00	0.00	63,700.00	63,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	810,300.00	67,525.00	270,100.00	270,100.00	540,200.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	16,985.85	5,661.95	5,661.95	5,661.95	11,323.90
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,576.64	5,214.72	20,858.88	20,858.88	41,717.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	460.64	38.39	153.56	153.56	307.08
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,620.50	0.00	1,620.50	1,620.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,585.83	0.00	0.00	0.00	13,585.83
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,493.73	0.00	9,493.73	9,493.73	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,147,705.78**	**81,773.39**	**435,243.94**	**1,508,185.25**	**639,520.53**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	62,191.44	0.00	0.00	62,191.44	0.00
T&L T&L-Teaching & Learning - Summary			**62,191.44**	**0.00**	**0.00**	**62,191.44**	**0.00**
3E0 C.S. Lewis Academy - Summary			**5,731,837.24**	**349,531.68**	**1,105,354.40**	**4,123,641.33**	**1,608,195.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	81,193.39	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**233,535.59**	**0.00**	**81,193.39**	**233,535.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	0.00	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	4,194.10	5,805.90
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	116,113.83	116,113.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**346,195.54**	**0.00**	**116,113.83**	**340,389.64**	**5,805.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	1,811.43	1,811.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,302.18**	**0.00**	**1,811.43**	**5,302.18**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	0.00	15,789.16
84367 T&L-Improving Teacher Quality-State - Summary			**41,404.91**	**0.00**	**0.00**	**25,615.75**	**15,789.16**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
84425C SSS-Governors Emergency Education Relief - Summary			**78,694.82**	**0.00**	**0.00**	**0.00**	**78,694.82**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	32,729.59	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	0.00	244,780.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**305,353.37**	**0.00**	**32,729.59**	**60,573.29**	**244,780.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	103,824.86	-103,824.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,546.83	-23,546.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	41,795.83	-41,795.83
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	296.78	296.78	-296.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	50,780.04	56,020.68	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,479.65	5,138.85	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	12,829.63	14,287.33	68,735.25	-68,735.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**68,089.32**	**75,743.64**	**528,006.52**	**-528,006.52**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,503.39	0.00	0.00	7,503.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	21,119.03	0.00	0.00	21,119.03	0.00
BOARD BOARD-USBE Board - Summary			**28,622.42**	**0.00**	**0.00**	**28,622.42**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,472.00	79,582.74	-79,582.74
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,879.15	10,879.15	10,879.15	-10,879.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,879.15**	**13,351.15**	**90,461.89**	**-90,461.89**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	720.42	0.00	0.00	720.42	0.00
CTE CTE-Career & Technical Education - Summary			**720.42**	**0.00**	**0.00**	**720.42**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,714.98	0.00	0.00	91,714.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,694,474.41	0.00	0.00	2,694,474.41	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,283.00	0.00	0.00	-13,283.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	181,330.78	0.00	0.00	181,330.78	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	0.00	0.00	386,733.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,413.66	0.00	0.00	150,413.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,195.30	8,432.95	33,731.77	33,731.77	67,463.53
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,866,928.80	238,405.29	960,486.52	960,486.52	1,906,442.28
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,919.00	-100.00	-6,919.00	-6,919.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,171.45	16,097.62	64,390.48	64,390.48	128,780.97
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	35,528.09	142,112.38	142,112.38	284,224.76
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.56	13,783.38	55,133.52	55,133.52	110,267.04
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	912.55	3,650.19	3,650.19	7,300.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	6,268.98	25,075.92	25,075.92	50,151.83
MSPB MSPB-Minimum School Programs Basic - Summary			**7,340,347.25**	**319,517.11**	**1,278,414.78**	**4,784,210.48**	**2,556,136.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,493.23	0.00	0.00	36,493.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	148,104.32	0.00	0.00	124,620.32	23,484.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	0.00	0.00	99,083.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,924,062.00	0.00	0.00	1,924,062.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,013.12	0.00	0.00	33,013.12	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	238,248.64	0.00	0.00	238,248.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.06	0.00	0.00	21,691.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	856.10	0.00	0.00	856.10	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,245.75	0.00	0.00	7,245.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,297.94	0.00	0.00	49,297.94	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	122,623.36	0.00	0.00	122,623.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	99,804.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,133,790.00	177,815.83	711,263.33	711,263.33	1,422,526.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,001.20	3,166.77	12,667.07	12,667.07	25,334.13
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	238,248.64	19,854.05	79,416.21	79,416.21	158,832.43
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	856.10	71.35	285.37	285.37	570.73
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,793.56	0.00	5,793.56	5,793.56	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	74,594.87	6,216.24	24,864.96	24,864.96	49,729.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,291,806.89**	**207,124.24**	**934,094.50**	**3,611,329.02**	**1,680,477.87**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**13,676,476.26**	**605,609.82**	**2,536,785.24**	**9,713,260.07**	**3,963,216.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
84010 SAS-Title I Grants to LEA - Summary			**48,430.35**	**0.00**	**0.00**	**48,430.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	0.00	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	36,923.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,107.60**	**0.00**	**0.00**	**122,107.60**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	1,755.76	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	1,754.83	1,754.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,252.53**	**0.00**	**1,754.83**	**5,252.53**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,700.35	299.65
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**5,700.35**	**6,299.65**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,581.15**	**0.00**	**0.00**	**8,581.15**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	20,321.66	20,321.66	7,076.98
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	0.00	22,555.16
84425C SSS-Governors Emergency Education Relief - Summary			**49,953.80**	**0.00**	**20,321.66**	**20,321.66**	**29,632.14**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	13,321.72	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	7,872.59	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	0.00	53,833.81
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	26,210.56	26,210.56	4,732.87
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**47,404.87**	**47,404.87**	**58,566.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	0.00	69,767.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,500.06	0.00	0.00	5,500.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,219.81	0.00	0.00	8,219.81	0.00
BOARD BOARD-USBE Board - Summary			**13,719.87**	**0.00**	**0.00**	**13,719.87**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	37,721.04	0.00	0.00	37,721.04	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	494,804.21	0.00	0.00	494,804.21	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	24,090.38	0.00	0.00	24,090.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	0.00	0.00	102,434.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	0.00	0.00	4,155.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,732.29	0.00	0.00	54,732.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	38,052.72	3,171.06	12,684.24	12,684.24	25,368.48
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	476,016.62	39,668.06	158,672.21	158,672.21	317,344.41
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	23,255.47	1,937.95	7,751.83	7,751.83	15,503.64
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	9,444.91	37,779.64	37,779.64	75,559.27
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	2,539.33	2,539.33	5,078.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.66	878.65	878.65	1,757.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	54,138.63	4,511.56	18,046.21	18,046.21	36,092.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.33	637.33	637.33	1,274.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	2,269.53	9,078.12	9,078.12	18,156.23
MSPB MSPB-Minimum School Programs Basic - Summary			**1,467,050.66**	**62,016.89**	**248,067.56**	**970,915.55**	**496,135.11**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,032.70	0.00	0.00	34,105.70	8,927.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	412,482.00	0.00	0.00	412,482.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	6,461.18	0.00	0.00	6,461.18	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,551.81	0.00	0.00	62,551.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	338.26	0.00	0.00	338.26	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,688.91	0.00	0.00	1,688.91	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,436.10	0.00	0.00	21,436.10	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	0.00	0.00	0.00	10,205.47
	21PUU 21PUU Teacher and Student Success Program	5678/3500	25,939.77	0.00	0.00	25,939.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	434,861.00	36,238.42	144,953.68	144,953.68	289,907.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	7,158.32	596.53	2,386.11	2,386.11	4,772.21
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	5,212.65	20,850.60	20,850.60	41,701.21
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	338.26	28.19	112.76	112.76	225.50
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,350.42	0.00	1,350.42	1,350.42	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,768.64	147.39	589.55	589.55	1,179.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	0.00	9,516.65
	22PUU 22PUU Teacher and Student Success Program	5678/3500	28,451.99	9,484.00	9,484.00	9,484.00	18,967.99
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	7,474.25	7,474.25	22,422.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,413,530.01**	**55,040.51**	**244,731.70**	**979,038.15**	**434,491.86**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
3G0 Bear River Charter School - Summary			**3,457,966.79**	**117,057.40**	**565,613.55**	**2,227,091.35**	**1,230,875.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	62,100.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	0.00	0.00	84,300.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	5,397.16	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	0.00	0.00	110,933.71
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
84010 SAS-Title I Grants to LEA - Summary			**626,362.36**	**0.00**	**67,497.16**	**322,477.75**	**303,884.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	63,362.24	0.00	0.00	62,935.46	426.78
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	4,842.60	4,842.60	1,157.40
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	57,937.65	57,937.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,229.35**	**0.00**	**62,780.25**	**199,645.17**	**1,584.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,224.69	0.00	2,224.69	2,224.69	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	2,110.34	2,110.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,652.73**	**0.00**	**4,335.03**	**6,652.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,224.94**	**0.00**	**10,263.58**	**33,224.94**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	37,083.74	7,097.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	0.00	28,351.27
84425C SSS-Governors Emergency Education Relief - Summary			**72,532.96**	**0.00**	**0.00**	**37,083.74**	**35,449.22**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,907.98	0.00	0.00	51,682.46	16,225.52
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	274,420.00	274,420.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**342,327.98**	**0.00**	**274,420.00**	**326,102.46**	**16,225.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	70,475.25	-70,475.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,525.09	-12,525.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,514.16	-23,514.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,403.46	11,403.46	-11,403.46
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	19,323.01	24,975.83	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,811.15	2,340.99	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,604.43	8,480.86	53,814.20	-53,814.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,738.59**	**47,201.14**	**310,238.58**	**-310,238.58**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.52	0.11
BOARD BOARD-USBE Board - Summary			**17,046.94**	**0.00**	**0.00**	**17,046.83**	**0.11**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,217.20	36,755.68	-36,755.68
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,160.75	4,160.75	4,160.75	-4,160.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,160.75**	**5,377.95**	**40,916.43**	**-40,916.43**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	11,000.00	11,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**26,000.00**	**0.00**	**11,000.00**	**26,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	131,457.77	0.00	0.00	131,457.77	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	854,966.98	0.00	0.00	854,966.98	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	70,412.97	0.00	0.00	70,412.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	0.00	0.00	287,476.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	0.00	0.00	34,841.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	107,508.14	0.00	0.00	107,508.14	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,015.60	0.00	0.00	3,015.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	93,522.32	7,793.53	31,174.12	31,174.12	62,348.20
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	882,640.46	73,553.38	294,213.49	294,213.49	588,426.97
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,680.45	5,806.70	23,226.81	23,226.81	46,453.64
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	21,575.79	86,303.13	86,303.13	172,606.25
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	1,555.35	6,221.37	6,221.37	12,442.73
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,759.80	8,896.65	35,586.60	35,586.60	71,173.20
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	1,564.36	1,564.36	3,128.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	5,261.19	21,044.73	21,044.73	42,089.45
MSPB MSPB-Minimum School Programs Basic - Summary			**2,996,647.01**	**125,021.93**	**500,087.61**	**1,996,471.84**	**1,000,175.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,369.38	0.00	0.00	57,289.76	15,079.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	0.00	43,349.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,814.16	0.00	0.00	17,814.16	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	481.78	0.00	0.00	481.78	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,653.11	0.00	0.00	3,653.11	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,765.62	0.00	0.00	44,765.62	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	50,900.66	0.00	0.00	50,900.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	848,114.00	70,676.17	282,704.68	282,704.68	565,409.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,863.52	1,571.96	6,287.84	6,287.84	12,575.68
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,787.67	9,482.31	37,929.23	37,929.23	75,858.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	481.78	40.15	160.60	160.60	321.18
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,920.95	0.00	2,920.95	2,920.95	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	368.47	1,473.88	1,473.88	2,947.72
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,247.12	0.00	0.00	0.00	7,247.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,372,757.95**	**85,453.79**	**388,933.10**	**1,663,719.15**	**709,038.80**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
T&L T&L-Teaching & Learning - Summary			**1,347.61**	**0.00**	**0.00**	**0.00**	**1,347.61**
3H0 ENDEAVOR HALL - Summary			**6,706,529.10**	**242,375.06**	**1,381,228.75**	**4,989,978.89**	**1,716,550.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	129,303.58	129,303.58	6,130.82
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	3,950.34	3,950.34	0.00
84010 SAS-Title I Grants to LEA - Summary			**410,896.68**	**0.00**	**133,253.92**	**404,765.86**	**6,130.82**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	173,337.47	0.00	0.00	173,337.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	23,261.93	23,261.93	23,261.93	135,071.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**481,408.41**	**23,261.93**	**23,261.93**	**346,336.67**	**135,071.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	4,569.53	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	2,445.01	5,022.74	5,022.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	0.00	0.00	4,727.06
84173 SPED-Preschool Special Educ IDEA - Summary			**14,319.33**	**2,445.01**	**5,022.74**	**9,592.27**	**4,727.06**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	5,455.92	5,455.92	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	16,455.51	16,455.51	16,455.51	4,212.64
84367 T&L-Improving Teacher Quality-State - Summary			**65,547.49**	**21,911.43**	**21,911.43**	**61,334.85**	**4,212.64**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**20,000.00**	**30,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
84425C SSS-Governors Emergency Education Relief - Summary			**73,520.00**	**0.00**	**0.00**	**0.00**	**73,520.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**552,807.59**	**0.00**	**0.00**	**0.00**	**552,807.59**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	0.00	995,895.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**0.00**	**0.00**	**995,895.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	176,371.02	-176,371.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,293.38	-33,293.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	66,112.54	-66,112.54
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,757.54	18,757.54	-18,757.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	48,372.67	104,549.55	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,533.98	9,799.45	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	13,432.94	38,109.66	143,730.76	-143,730.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**66,339.59**	**171,216.20**	**871,370.28**	**-871,370.28**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,944.44	0.00	0.00	7,944.44	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,958.86	0.00	0.00	23,958.86	0.00
BOARD BOARD-USBE Board - Summary			**31,903.30**	**0.00**	**0.00**	**31,903.30**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,096.35	115,598.27	-115,598.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,415.90	10,415.90	10,415.90	-10,415.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,415.90**	**22,512.25**	**126,014.17**	**-126,014.17**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,530.16	0.00	0.00	276,530.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,557,577.13	0.00	0.00	2,557,577.13	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,578.66	0.00	0.00	130,578.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	0.00	0.00	1,154,242.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	0.00	0.00	27,649.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,404.96	0.00	0.00	302,404.96	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,472.04	0.00	0.00	1,472.04	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	299,097.96	24,924.83	99,699.32	99,699.32	199,398.64
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,709,068.77	225,755.73	903,022.92	903,022.92	1,806,045.85
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	138,598.27	11,549.85	46,199.43	46,199.43	92,398.84
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	101,884.28	407,537.09	407,537.09	815,074.17
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	2,682.17	10,728.68	10,728.68	21,457.37
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	369.60	1,478.40	1,478.40	2,956.76
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	328,035.15	27,336.27	109,345.05	109,345.05	218,690.10
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	919.79	3,679.16	3,679.16	7,358.30
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	8,244.90	32,979.60	32,979.60	65,959.17
MSPB MSPB-Minimum School Programs Basic - Summary			**9,309,223.18**	**403,667.42**	**1,614,669.65**	**6,079,883.98**	**3,229,339.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	189,290.99	0.00	0.00	149,261.53	40,029.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	0.00	114,754.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,413,404.00	0.00	0.00	2,413,404.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,912.86	0.00	0.00	45,912.86	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,992.46	0.00	0.00	247,992.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,166.71	0.00	0.00	1,166.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,504.83	0.00	0.00	7,504.83	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,890.46	0.00	0.00	85,890.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	147,886.89	0.00	0.00	147,886.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	125,187.00	125,187.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,552,445.00	212,703.75	850,815.00	850,815.00	1,701,630.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,927.94	4,327.33	17,309.32	17,309.32	34,618.62
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	247,992.46	20,666.04	82,664.16	82,664.16	165,328.30
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,166.71	97.23	388.91	388.91	777.80
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,000.72	0.00	6,000.72	6,000.72	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	86,251.79	7,187.65	28,750.60	28,750.60	57,501.19
	22PUU 22PUU Teacher and Student Success Program	5678/3500	185,193.75	61,731.25	61,731.25	61,731.25	123,462.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,652,646.47**	**306,713.25**	**1,172,846.96**	**4,529,298.60**	**2,123,347.87**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,665.85**	**0.00**	**6,665.85**	**6,665.85**	**0.00**
3I0 Leadership Learning Academy - Summary			**18,624,833.99**	**854,754.53**	**3,201,360.93**	**12,497,165.83**	**6,127,668.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	10,767.82	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	29,016.00	67,032.00	20,512.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	41,897.88	41,897.88	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	1,222.07	1,222.07	0.00
84010 SAS-Title I Grants to LEA - Summary			**237,916.47**	**41,897.88**	**82,903.77**	**217,403.68**	**20,512.79**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	59,262.61	59,262.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,413.72**	**0.00**	**69,262.61**	**209,413.72**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	458.07	458.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**458.07**	**0.00**	**458.07**	**458.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	0.00	5,100.42
84367 T&L-Improving Teacher Quality-State - Summary			**19,037.42**	**0.00**	**0.00**	**13,937.00**	**5,100.42**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	0.00	36,558.85
84425C SSS-Governors Emergency Education Relief - Summary			**36,558.85**	**0.00**	**0.00**	**0.00**	**36,558.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	39,992.77	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	0.00	161,613.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**201,605.81**	**0.00**	**39,992.77**	**39,992.77**	**161,613.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	0.00	363,197.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**363,197.53**	**0.00**	**0.00**	**0.00**	**363,197.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,500.12	-31,500.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,996.20	-5,996.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,375.45	-12,375.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	900.00	900.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	21,841.09	21,841.09	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,926.75	1,926.75	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	11,426.00	11,426.00	32,954.58	-32,954.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**36,093.84**	**36,093.84**	**161,297.05**	**-161,297.05**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
BOARD BOARD-USBE Board - Summary			**14,505.43**	**0.00**	**0.00**	**14,505.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	17,549.87	-17,549.87
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,679.25	4,679.25	4,679.25	-4,679.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,679.25**	**4,679.25**	**22,229.12**	**-22,229.12**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	17,748.00	17,748.00	17,500.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,248.00**	**0.00**	**17,748.00**	**17,748.00**	**17,500.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,374.58	0.00	0.00	89,374.58	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	735,572.59	0.00	0.00	735,572.59	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	48,103.49	0.00	0.00	48,103.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	0.00	0.00	223,431.47	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	0.00	0.00	3,795.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	87,830.88	0.00	0.00	87,830.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	833.00	0.00	0.00	833.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	70,497.79	5,874.81	23,499.27	23,499.27	46,998.52
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	591,543.31	49,295.27	197,181.11	197,181.11	394,362.20
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	38,604.28	3,217.02	12,868.09	12,868.09	25,736.19
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	19,977.15	79,908.60	79,908.60	159,817.16
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	72,000.85	6,000.07	24,000.28	24,000.28	48,000.57
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	1,303.64	1,303.64	2,607.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	3,071.01	12,284.03	12,284.03	24,568.04
MSPB MSPB-Minimum School Programs Basic - Summary			**2,251,235.11**	**87,949.49**	**351,798.02**	**1,547,639.16**	**703,595.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,351.22	0.00	0.00	11,351.22	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	54,722.05	0.00	0.00	40,489.91	14,232.14
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	499,590.00	0.00	0.00	499,590.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	11,825.45	0.00	0.00	11,825.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,890.75	0.00	0.00	79,890.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	424.95	0.00	0.00	424.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,233.58	0.00	0.00	2,233.58	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	42,614.34	0.00	0.00	42,614.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	567,210.00	47,267.50	189,070.00	189,070.00	378,140.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,641.57	0.00	0.00	0.00	11,641.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,890.75	6,657.57	26,630.25	26,630.25	53,260.50
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	424.95	35.42	141.65	141.65	283.30
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,785.93	0.00	1,785.93	1,785.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	40,349.30	13,449.77	13,449.77	13,449.77	26,899.53
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,732.75	0.00	7,732.75	7,732.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,698,940.68**	**70,743.59**	**296,340.68**	**1,187,816.97**	**511,123.71**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
3J0 Dixie Montessori Academy - Summary			**5,072,516.36**	**241,364.05**	**902,609.94**	**3,436,840.24**	**1,635,676.12**

Doc Phase	Doc Status	Phase Nam	Line Amou	Line Descri	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program N	District Pr	Phase
Final	Submitted	Dixie Monte	100000	School Turn	824211DB1	1	2480	400	0664	PKU	7511	18PKU	School Tu	5687/380(	3J0

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	5,845.80	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	1,195.76	1,195.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,891.95**	**0.00**	**7,041.56**	**89,891.95**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,684.20	0.00	0.00	53,684.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,828.31**	**0.00**	**6,000.00**	**168,828.31**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	4,779.07	6,454.93	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,640.01**	**0.00**	**4,779.07**	**14,640.01**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	11,289.99	11,289.99	28,007.99	6,180.73
84425C SSS-Governors Emergency Education Relief - Summary			**34,188.72**	**11,289.99**	**11,289.99**	**28,007.99**	**6,180.73**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	21,961.42	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	0.00	6,923.36
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**21,961.42**	**43,155.73**	**62,815.82**
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	0.00	8,899.77
BOARD BOARD-USBE Board - Summary			**8,899.77**	**0.00**	**0.00**	**0.00**	**8,899.77**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	497.69	0.00	0.00	497.69	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	62,500.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**78,997.69**	**0.00**	**62,500.00**	**78,997.69**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	796,390.97	0.00	0.00	796,390.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	43,019.45	0.00	0.00	43,019.45	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	0.00	0.00	142,821.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	89,688.00	0.00	0.00	89,688.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,078.00	0.00	0.00	3,078.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	882.00	0.00	0.00	882.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	818,630.28	68,219.19	272,876.76	272,876.76	545,753.52
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	44,220.77	3,685.06	14,740.25	14,740.25	29,480.52
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	14,393.79	57,575.16	57,575.16	115,150.29
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	2,916.71	11,666.84	11,666.84	23,333.64
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	95,796.00	7,983.00	31,932.00	31,932.00	63,864.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,110.00	259.17	1,036.68	1,036.68	2,073.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	928.00	77.33	309.33	309.33	618.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.82	1,651.28	1,651.28	3,302.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	3,586.81	14,347.24	14,347.24	28,694.46
MSPB MSPB-Minimum School Programs Basic - Summary			**2,347,531.89**	**103,309.21**	**413,236.87**	**1,521,058.26**	**826,473.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	95.82	-95.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	51,946.15	0.00	0.00	39,636.68	12,309.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	520,086.00	0.00	0.00	520,086.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	80,421.41	0.00	0.00	80,421.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	353.87	0.00	0.00	353.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,435.74	0.00	0.00	2,435.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,977.82	0.00	0.00	30,977.81	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	36,615.31	0.00	0.00	36,615.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	532,097.00	44,341.42	177,365.68	177,365.68	354,731.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	80,421.41	6,701.78	26,807.13	26,807.13	53,614.28
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	353.87	29.49	117.96	117.96	235.91
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,947.57	0.00	1,947.57	1,947.57	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,513,904.44**	**54,406.02**	**263,768.67**	**1,066,442.60**	**447,461.84**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	86,457.00	354,218.59	757,704.49	189,495.51
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**957,200.00**	**86,457.00**	**354,218.59**	**767,704.49**	**189,495.51**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**5,334,453.60**	**255,462.22**	**1,148,129.10**	**3,793,126.30**	**1,541,327.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	31,292.12	1,002.60
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	0.00	941.97
84010 SAS-Title I Grants to LEA - Summary			**65,819.41**	**0.00**	**0.00**	**63,874.84**	**1,944.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	33,940.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**123,068.37**	**0.00**	**0.00**	**123,068.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,674.74**	**0.00**	**0.00**	**12,674.74**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	174.10	1,753.15	8,246.85
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**174.10**	**1,753.15**	**8,246.85**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	2,444.31	22,809.41	9,009.19
84425C SSS-Governors Emergency Education Relief - Summary			**31,818.60**	**0.00**	**2,444.31**	**22,809.41**	**9,009.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	1,723.27	1,723.27	24,715.07
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	0.00	106,838.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**133,277.15**	**0.00**	**1,723.27**	**1,723.27**	**131,553.88**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,518.81	0.00	0.00	6,518.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,779.41	0.00	0.00	14,779.41	0.00
BOARD BOARD-USBE Board - Summary			**21,298.22**	**0.00**	**0.00**	**21,298.22**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	221.00	0.00	0.00	221.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**221.00**	**0.00**	**0.00**	**221.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,855,778.73	0.00	0.00	1,855,778.73	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,403.00	0.00	0.00	23,403.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-221.00	0.00	0.00	-221.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,695.09	0.00	0.00	81,695.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	0.00	0.00	74,474.81	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	76,062.31	0.00	0.00	76,062.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	0.00	0.00	1,667.24	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,512.00	0.00	0.00	1,512.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,912,446.10	159,920.51	638,434.03	638,434.03	1,274,012.07
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	4,835.00	735.00	4,835.00	4,835.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,205.00	-669.00	-1,205.00	-1,205.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	84,189.70	7,015.81	28,063.24	28,063.24	56,126.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	14,310.23	57,240.92	57,240.92	114,481.84
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	229.66	918.64	918.64	1,837.28
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	78,168.45	6,514.04	26,056.16	26,056.16	52,112.29
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	210.03	840.12	840.12	1,680.25
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	3,221.78	12,887.12	12,887.12	25,774.23
MSPB MSPB-Minimum School Programs Basic - Summary			**4,410,725.83**	**191,488.06**	**768,070.23**	**2,884,701.41**	**1,526,024.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	203.06	0.00	0.00	203.06	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,803.32	0.00	0.00	1,803.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,753.61	0.00	0.00	42,366.54	1,387.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	0.00	0.00	63,696.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,628.77	0.00	0.00	79,628.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	603.01	0.00	0.00	603.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,425.27	0.00	0.00	2,553.60	-128.33
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,355.73	0.00	0.00	29,355.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	0.00	13,131.63	13,131.63	16,093.13
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,391.98	0.00	0.00	66,391.97	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	64,454.00	64,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	110,290.83	441,163.33	441,163.33	882,326.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,628.77	6,635.73	26,542.92	26,542.92	53,085.85
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	603.01	50.25	201.00	201.00	402.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,939.20	0.00	1,939.20	1,939.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,719.32	4,059.94	16,239.77	16,239.77	32,479.55
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	0.00	28,668.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	87,567.91	29,189.31	29,189.31	29,189.31	58,378.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,224,725.88**	**150,226.06**	**592,861.16**	**2,152,033.16**	**1,072,692.72**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**8,053,028.47**	**341,714.12**	**1,368,606.00**	**5,303,556.84**	**2,749,471.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	1,549.62	26,676.44	45.43
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	0.00	779.42
84010 SAS-Title I Grants to LEA - Summary			**50,827.77**	**0.00**	**1,549.62**	**50,002.92**	**824.85**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,391.03	0.00	0.00	59,391.03	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	2,799.69	61,390.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,564.69**	**0.00**	**2,799.69**	**179,564.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	1,122.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	1,182.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	1,172.19	1,172.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,477.30**	**0.00**	**1,172.19**	**3,477.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,009.69**	**0.00**	**0.00**	**17,009.69**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	14,703.82	14,703.82	19,324.76
84425C SSS-Governors Emergency Education Relief - Summary			**34,028.58**	**0.00**	**14,703.82**	**14,703.82**	**19,324.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	4,636.74	4,636.74	7,136.23
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	0.00	38,072.17
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**4,636.74**	**14,058.08**	**91,913.47**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	0.00	85,560.65
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	0.00	105,189.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,088.77	-31,088.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,895.46	-10,895.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,334.95	-12,334.95
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,805.74	7,805.74	-7,805.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	22,265.61	35,719.40	135,336.08	-135,336.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,964.20	3,151.05	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	8,493.16	13,420.62	56,132.73	-56,132.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,722.97**	**60,096.81**	**269,275.18**	**-269,275.18**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46	0.00
BOARD BOARD-USBE Board - Summary			**20,304.71**	**0.00**	**0.00**	**20,304.71**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	4,770.20	7,652.55	40,737.49	-40,737.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,770.20**	**7,652.55**	**40,737.49**	**-40,737.49**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,154.49	0.00	0.00	92,154.49	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,311,565.26	0.00	0.00	1,311,565.25	0.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,086.02	0.00	0.00	68,086.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	0.00	0.00	160,251.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	0.00	0.00	7,231.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	0.00	0.00	2,947.88	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	146,901.03	0.00	0.00	146,901.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,613.03	8,134.42	32,537.68	32,537.68	65,075.35
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,385,839.13	115,486.59	461,946.37	461,946.37	923,892.76
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,953.36	5,996.11	23,984.45	23,984.45	47,968.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	14,395.63	57,582.53	57,582.53	115,165.07
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	2,539.33	2,539.33	5,078.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	1,067.15	1,067.15	2,134.28
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	158,845.50	13,237.12	52,948.49	52,948.49	105,897.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	1,593.33	1,593.33	3,186.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	3,166.24	12,664.93	12,664.93	25,329.85
MSPB MSPB-Minimum School Programs Basic - Summary			**3,734,927.68**	**161,716.06**	**646,864.26**	**2,441,199.10**	**1,293,728.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,729.60	0.00	0.00	3,729.60	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,290.48	0.00	0.00	62,896.35	6,394.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	54,850.00	0.00	0.00	54,850.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,165,710.00	0.00	0.00	1,165,710.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,867.88	0.00	0.00	15,867.88	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,390.72	0.00	0.00	122,390.72	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.39	0.00	0.00	566.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,795.82	0.00	0.00	3,795.82	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,596.15	0.00	0.00	30,596.15	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,165.77	0.00	0.00	25,026.00	139.77
	21PUU 21PUU Teacher and Student Success Program	5678/3500	58,443.25	0.00	0.00	58,443.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	60,467.00	60,467.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,226,254.00	102,187.83	408,751.33	408,751.33	817,502.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,312.58	1,526.05	6,104.20	6,104.20	12,208.38
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	122,390.72	10,199.23	40,796.92	40,796.92	81,593.80
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	566.39	47.20	188.80	188.80	377.59
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,035.06	0.00	3,035.06	3,035.06	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,748.08	479.01	1,916.03	1,916.03	3,832.05
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,138.80	3,511.57	14,046.28	14,046.28	28,092.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	0.00	26,894.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,096,925.20**	**117,950.89**	**535,305.62**	**2,119,889.42**	**977,035.78**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**7,467,201.10**	**317,160.12**	**1,278,114.23**	**5,203,636.33**	**2,263,564.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	1,798.73	19,187.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	559.67	559.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**61,785.61**	**0.00**	**2,358.40**	**61,785.61**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	0.00	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	0.00	129,486.49	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	33,929.38	135,624.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**398,660.86**	**0.00**	**33,929.38**	**398,660.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	2,025.11	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,036.65**	**0.00**	**0.00**	**6,036.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,530.23**	**0.00**	**0.00**	**29,530.23**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**48,793.82**	**0.00**	**0.00**	**48,793.82**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	0.00	63,478.11
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	0.00	21,299.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	0.00	142,656.14
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	0.00	0.00	48,093.86
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	57,186.10	-57,186.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,716.41	-20,716.41
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,309.98	-13,309.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,217.10	8,217.10	-8,217.10
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	51,152.98	85,221.90	308,283.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,512.55	7,518.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	8,943.80	14,927.68	52,264.63	-52,264.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**64,609.33**	**115,884.68**	**495,553.22**	**-495,553.22**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,991.03	0.00	0.00	7,991.03	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,258.84	0.00	0.00	24,258.84	0.00
BOARD BOARD-USBE Board - Summary			**32,249.87**	**0.00**	**0.00**	**32,249.87**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	10,959.05	18,258.00	97,168.63	-97,168.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,959.05**	**18,258.00**	**97,168.63**	**-97,168.63**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	191,549.93	0.00	0.00	191,549.93	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,077,348.32	0.00	0.00	3,077,348.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,455.00	0.00	0.00	-1,455.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,371.33	0.00	0.00	238,371.33	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	354,655.49	0.00	0.00	354,655.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	29,766.89	0.00	0.00	29,766.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,973.55	0.00	0.00	3,973.55	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,648.00	0.00	0.00	5,648.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	295,254.85	0.00	0.00	295,254.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,891.96	0.00	0.00	8,891.96	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,379.40	0.00	0.00	1,379.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	202,895.91	16,908.00	67,631.97	67,631.97	135,263.94
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,170,905.08	264,184.26	1,057,431.04	1,057,431.04	2,113,474.04
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-694.00	0.00	-694.00	-694.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	246,020.94	20,501.74	82,006.97	82,006.97	164,013.97
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	31,477.23	125,908.92	125,908.92	251,817.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	2,858.51	11,434.05	11,434.05	22,868.11
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,738.00	478.17	1,912.67	1,912.67	3,825.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	311,725.92	25,977.16	103,908.64	103,908.64	207,817.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	832.88	3,331.52	3,331.52	6,663.03
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	4,179.72	16,718.89	16,718.89	33,437.80
MSPB MSPB-Minimum School Programs Basic - Summary			**8,616,415.71**	**367,585.92**	**1,470,343.67**	**5,675,728.39**	**2,940,687.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,348.90	0.00	0.00	14,348.90	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,196.54	0.00	0.00	5,344.78	851.76
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,442.80	0.00	0.00	7,442.80	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	165,231.20	0.00	0.00	138,229.16	27,002.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	0.00	0.00	129,541.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,500,512.00	0.00	0.00	2,500,512.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,596.07	0.00	0.00	34,596.07	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,306.56	0.00	0.00	250,306.56	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,064.84	0.00	0.00	1,064.84	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,768.97	0.00	0.00	7,768.97	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,156.69	0.00	0.00	50,156.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	144,515.40	0.00	0.00	144,515.40	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	129,706.00	0.00	129,706.00	129,706.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,701,000.00	225,083.33	900,333.33	900,333.33	1,800,666.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	39,331.34	3,277.62	13,110.45	13,110.45	26,220.89
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,306.56	20,858.88	83,435.52	83,435.52	166,871.04
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,064.84	88.74	354.96	354.96	709.88
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.99	1,547.96	1,547.96	3,095.89
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,211.92	0.00	6,211.92	6,211.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,250.65	8,104.22	32,416.88	32,416.88	64,833.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,573,873.72**	**257,799.78**	**1,167,117.02**	**4,483,621.78**	**2,090,251.94**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**157.60**	**0.00**	**0.00**	**157.60**	**0.00**
4C0 LAKEVIEW ACADEMY - Summary			**16,098,624.89**	**700,954.08**	**2,811,224.08**	**11,374,880.24**	**4,723,744.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	3,275.19	3,275.19	102,433.37	30,713.99
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	0.00	3,883.63
84010 SAS-Title I Grants to LEA - Summary			**406,911.60**	**3,275.19**	**3,275.19**	**372,313.98**	**34,597.62**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	0.00	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	235,101.28	0.00	0.00	235,101.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	130,075.02	130,075.02	130,075.02	110,889.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**713,225.97**	**130,075.02**	**130,075.02**	**602,336.12**	**110,889.85**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	1,533.82	1,533.82	6,420.46	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	0.00	0.00	6,343.31
84173 SPED-Preschool Special Educ IDEA - Summary			**18,990.97**	**1,533.82**	**1,533.82**	**12,647.66**	**6,343.31**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**78,257.09**	**0.00**	**0.00**	**78,257.09**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	0.00	0.00	76,402.58
84425C SSS-Governors Emergency Education Relief - Summary			**76,402.58**	**0.00**	**0.00**	**0.00**	**76,402.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	0.00	109,002.17
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	0.00	440,483.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**549,486.12**	**0.00**	**0.00**	**0.00**	**549,486.12**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	0.00	0.00	989,911.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**989,911.99**	**0.00**	**0.00**	**0.00**	**989,911.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	164,233.03	-164,233.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	49,716.51	-49,716.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,254.70	-45,254.70
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,426.90	1,426.90	-1,426.90
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	92,768.09	137,600.84	524,400.14	-524,400.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	8,183.70	12,138.70	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	11,428.46	16,533.22	55,924.60	-55,924.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**112,380.25**	**167,699.66**	**901,748.58**	**-901,748.58**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,491.31	0.00	0.00	10,491.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	40,357.88	0.00	0.00	40,357.88	0.00
BOARD BOARD-USBE Board - Summary			**50,849.19**	**0.00**	**0.00**	**50,849.19**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	19,874.70	29,479.70	167,698.16	-167,698.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,874.70**	**29,479.70**	**167,698.16**	**-167,698.16**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	340,489.26	0.00	0.00	340,489.25	0.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,338,985.40	0.00	0.00	5,338,985.40	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,848.00	0.00	0.00	-9,848.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	488,707.43	0.00	0.00	488,707.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	0.00	0.00	1,675,118.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	0.00	0.00	49,904.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	0.00	0.00	6,422.92	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,583.00	0.00	0.00	6,583.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	527,606.97	0.00	0.00	527,606.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	0.00	0.00	21,594.76	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,716.00	0.00	0.00	11,716.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	360,657.28	30,054.77	120,219.09	120,219.09	240,438.19
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,655,226.74	471,338.06	1,888,786.30	1,888,786.30	3,766,440.44
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,188.00	-533.00	-5,188.00	-5,188.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	517,654.79	43,137.90	172,551.60	172,551.60	345,103.19
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	147,861.62	591,446.48	591,446.48	1,182,892.97
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	3,724.35	14,897.43	14,897.43	29,794.84
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	549.51	2,198.07	2,198.07	4,396.12
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,306.00	1,858.83	7,435.33	7,435.33	14,870.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,103.00	591.92	2,367.67	2,367.67	4,735.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	570,506.49	47,542.21	190,168.84	190,168.84	380,337.65
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	1,832.33	7,329.34	7,329.34	14,658.68
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	8,379.80	33,519.20	33,519.20	67,038.40
MSPB MSPB-Minimum School Programs Basic - Summary			**17,555,572.12**	**756,338.30**	**3,025,731.35**	**11,504,865.63**	**6,050,706.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	85,230.29	0.00	0.00	85,230.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	296,259.57	0.00	0.00	250,011.01	46,248.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	0.00	0.00	226,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,532,178.00	0.00	0.00	4,532,178.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	74,400.67	0.00	0.00	74,400.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	502,630.96	0.00	0.00	502,630.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,073.66	0.00	0.00	27,073.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,909.75	0.00	0.00	1,909.75	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,112.51	0.00	0.00	15,112.51	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	83,361.90	0.00	0.00	83,361.89	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	288,783.11	0.00	0.00	288,783.11	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	235,091.00	235,091.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,842,893.00	403,574.42	1,614,297.68	1,614,297.68	3,228,595.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	85,234.02	7,102.83	28,411.34	28,411.34	56,822.68
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	502,630.96	41,885.91	167,543.65	167,543.65	335,087.31
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,909.75	159.15	636.59	636.59	1,273.16
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,083.68	0.00	12,083.68	12,083.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	169,225.08	14,102.09	56,408.36	56,408.36	112,816.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,997,609.91**	**466,824.40**	**2,114,472.30**	**8,216,766.15**	**3,780,843.76**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	57,912.97	0.00	0.00	57,912.97	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**58,508.69**	**0.00**	**0.00**	**58,543.65**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**32,533,458.42**	**1,490,301.68**	**5,478,932.89**	**22,003,758.40**	**10,529,700.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	20,829.31	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	137,621.32	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	0.00	57,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	136,404.88	136,404.88	136,404.88	26,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	3,978.65	3,978.65	3,978.65	73,922.70
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
84010 SAS-Title I Grants to LEA - Summary			**685,707.01**	**140,383.53**	**298,834.16**	**454,361.61**	**231,345.40**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	84,183.61	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	64,981.20	64,981.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**243,218.31**	**0.00**	**64,981.20**	**233,218.31**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	2,534.40	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	2,226.76	2,226.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,220.90**	**0.00**	**2,226.76**	**7,220.90**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	20,527.18	20,527.18	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**61,639.16**	**0.00**	**20,527.18**	**61,639.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	6,797.16	6,797.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,690.60**	**0.00**	**6,797.16**	**49,690.60**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	58,306.35	58,306.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**58,306.35**	**0.00**	**58,306.35**	**58,306.35**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	0.00	451,260.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**564,529.59**	**0.00**	**0.00**	**111,668.97**	**452,860.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,476.32	-8,476.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	124,492.26	-124,492.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,261.72	-20,261.72
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	33,468.44	-33,468.44
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	1,257.00	1,699.00	11,051.32	-11,051.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	37,928.25	37,928.25	-37,928.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	30,131.27	49,110.85	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,824.21	4,603.17	25,682.13	-25,682.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	12,940.44	21,916.25	95,043.07	-95,043.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**47,152.92**	**115,257.52**	**565,112.20**	**-565,112.20**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,422.52	0.00	0.00	6,422.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,159.45	0.00	0.00	14,159.45	0.00
BOARD BOARD-USBE Board - Summary			**20,581.97**	**0.00**	**0.00**	**20,581.97**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,086.80	62,680.46	-62,680.46
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,488.05	6,488.05	6,488.05	-6,488.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,488.05**	**10,574.85**	**69,168.51**	**-69,168.51**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	10,603.04	-10,603.04
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	3,292.26	3,292.26	21,181.14	-21,181.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,416.84**	**3,292.26**	**3,292.26**	**34,201.02**	**-31,784.18**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,493.09	0.00	0.00	110,493.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,373,112.82	0.00	0.00	1,373,112.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,049.14	0.00	0.00	86,049.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	0.00	0.00	200,976.44	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	0.00	0.00	9,169.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	0.00	0.00	2,993.81	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	153,271.43	0.00	0.00	153,271.43	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,368.40	9,030.70	36,122.80	36,122.80	72,245.60
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,435,616.58	119,634.71	478,538.86	478,538.86	957,077.72
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,551.13	7,462.59	29,850.37	29,850.37	59,700.76
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	17,695.98	70,783.92	70,783.92	141,567.83
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	252.51	1,010.04	1,010.04	2,020.04
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	162,244.68	13,520.39	54,081.56	54,081.56	108,163.12
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	1,303.64	1,303.64	2,607.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	5,527.49	22,109.97	22,109.97	44,219.95
MSPB MSPB-Minimum School Programs Basic - Summary			**4,023,350.82**	**173,450.28**	**693,801.16**	**2,635,748.53**	**1,387,602.29**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,631.23	0.00	0.00	3,631.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,505.80	0.00	0.00	71,021.87	19,483.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	60,031.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,941.80	0.00	0.00	22,941.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	599.79	0.00	0.00	599.79	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	66,329.92	0.00	0.00	66,329.92	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,205.13	0.00	0.00	66,205.13	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,255,965.00	104,663.75	418,655.00	418,655.00	837,310.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,296.91	2,108.08	8,432.31	8,432.31	16,864.60
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	32,323.00	32,323.00	64,645.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	599.79	49.99	199.93	199.93	399.86

	22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	1,916.67	7,666.68	7,666.68	15,333.32
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,295.71	0.00	2,295.71	2,295.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,537.28	294.77	1,179.09	1,179.09	2,358.19
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,993.11	3,832.76	15,331.04	15,331.04	30,662.07
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,221,294.82**	**120,946.77**	**594,955.76**	**2,234,236.89**	**987,057.93**
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**34,399.27**	**0.00**	**18,332.93**	**19,399.27**	**15,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**8,987,355.64**	**491,713.81**	**1,887,887.29**	**6,569,554.29**	**2,417,801.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	0.00	0.00	63,250.69
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**175,985.95**	**0.00**	**0.00**	**112,735.26**	**63,250.69**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	0.00	58,015.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**202,192.41**	**0.00**	**0.00**	**177,192.41**	**25,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	0.00	10,275.46
84367 T&L-Improving Teacher Quality-State - Summary			**28,563.84**	**0.00**	**0.00**	**8,633.48**	**19,930.36**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	0.00	0.00	36,430.74
84425C SSS-Governors Emergency Education Relief - Summary			**36,430.74**	**0.00**	**0.00**	**0.00**	**36,430.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	0.00	180,989.02
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**225,776.57**	**0.00**	**0.00**	**44,787.55**	**180,989.02**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	0.00	406,741.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**0.00**	**0.00**	**406,741.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	42,050.35	-42,050.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,193.69	-9,193.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	14,012.06	-14,012.06
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,905.19	14,905.19	-14,905.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	17,655.38	23,090.86	43,907.14	-43,907.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,557.50	2,037.00	4,655.40	-4,655.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,127.38	3,807.03	7,856.95	-7,856.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,340.26**	**43,840.08**	**136,580.78**	**-136,580.78**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,322.67	0.00	0.00	11,322.67	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,142.99	0.00	0.00	6,142.99	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,359.56	0.00	0.00	12,359.56	0.00
BOARD BOARD-USBE Board - Summary			**29,825.22**	**0.00**	**0.00**	**29,825.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,164.50	10,943.82	-10,943.82
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,782.50	3,782.50	3,782.50	-3,782.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,782.50**	**4,947.00**	**14,726.32**	**-14,726.32**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	492.25	0.00	0.00	492.25	0.00
CTE CTE-Career & Technical Education - Summary			**492.25**	**0.00**	**0.00**	**492.25**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,560,522.56	0.00	0.00	1,560,522.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,309.00	0.00	0.00	-5,309.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	176,016.02	0.00	0.00	176,016.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	0.00	0.00	196,518.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	0.00	0.00	4,055.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,274.04	0.00	0.00	38,274.04	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,316.90	0.00	0.00	1,316.90	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,613,692.50	134,169.25	540,338.47	540,338.47	1,073,354.03
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,389.00	0.00	-3,389.00	-3,389.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	182,013.22	15,167.77	60,671.08	60,671.08	121,342.14
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	17,346.58	69,386.33	69,386.33	138,772.67
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.67	5,078.68	5,078.68	10,157.32
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,838.15	1,653.18	6,612.72	6,612.72	13,225.43
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	369.36	1,477.45	1,477.45	2,954.92
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	4,919.96	19,679.84	19,679.84	39,359.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,118,348.34**	**176,750.69**	**707,275.25**	**2,704,342.85**	**1,414,005.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,842.35	0.00	0.00	11,842.35	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,862.11	0.00	0.00	2,862.11	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	475.42	0.00	0.00	475.42	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,405.47	0.00	0.00	1,405.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	65,959.53	0.00	0.00	59,836.82	6,122.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	0.00	0.00	49,542.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	953,064.00	0.00	0.00	953,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,284.90	0.00	0.00	108,284.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,873.06	0.00	0.00	7,873.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	525.82	0.00	0.00	525.82	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,406.53	0.00	0.00	3,406.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,172.49	0.00	2,172.49	2,172.49	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,460.55	0.00	0.00	34,460.55	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	68,820.29	0.00	0.00	68,820.29	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	49,437.00	49,437.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,004,772.00	83,731.00	334,924.00	334,924.00	669,848.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	108,284.90	9,023.75	36,094.97	36,094.97	72,189.93
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	525.82	43.82	175.28	175.28	350.54
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,723.79	0.00	2,723.79	2,723.79	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	5,769.01	0.00	0.00	0.00	5,769.01
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	0.00	21,988.77
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,229.32	27,076.44	27,076.44	27,076.44	54,152.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,685,544.54**	**123,189.74**	**465,862.89**	**1,828,604.88**	**856,939.66**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**9,199.28**	**0.00**	**6,000.00**	**9,199.28**	**0.00**

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**19,399.27**	**0.00**	**18,332.93**	**19,399.27**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**7,968,500.14**	**326,063.19**	**1,246,258.15**	**5,106,519.55**	**2,861,980.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	5,329.64	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	0.00	1,071.34	1,071.34	75.88
84010 SAS-Title I Grants to LEA - Summary			**130,376.25**	**0.00**	**6,400.98**	**130,300.37**	**75.88**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	0.00	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	89,811.72	0.00	0.00	89,811.72	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	0.00	5,327.39	16,612.51	53,677.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**254,532.57**	**0.00**	**5,327.39**	**200,855.32**	**53,677.25**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	0.00	2,633.12
84173 SPED-Preschool Special Educ IDEA - Summary			**8,503.91**	**0.00**	**0.00**	**2,926.55**	**5,577.36**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	6,260.33	6,260.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,744.79**	**0.00**	**6,260.33**	**22,744.79**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	23,130.99	27,712.67
84425C SSS-Governors Emergency Education Relief - Summary			**50,843.66**	**0.00**	**0.00**	**23,130.99**	**27,712.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	0.00	146,725.84
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**183,034.62**	**0.00**	**0.00**	**36,308.78**	**146,725.84**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	0.00	0.00	329,741.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**329,741.12**	**0.00**	**0.00**	**0.00**	**329,741.12**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
BOARD BOARD-USBE Board - Summary			**17,301.10**	**0.00**	**0.00**	**17,301.10**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,129.82	0.00	0.00	116,129.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,161,129.22	0.00	0.00	1,161,129.22	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,059.84	0.00	0.00	66,059.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	0.00	0.00	431,265.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	0.00	0.00	37,498.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,090.81	0.00	0.00	131,090.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	80,661.30	6,721.77	26,887.10	26,887.10	53,774.20
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	961,227.43	80,102.29	320,409.15	320,409.15	640,818.28
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	53,886.48	4,490.54	17,962.16	17,962.16	35,924.32
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	36,641.17	146,564.68	146,564.68	293,129.35
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	1,565.93	6,263.69	6,263.69	12,527.38
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	279.64	1,118.56	1,118.56	2,237.09
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,325.21	9,277.10	37,108.40	37,108.40	74,216.81
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	1,854.07	1,854.07	3,708.12
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	4,342.73	17,370.92	17,370.92	34,741.83
MSPB MSPB-Minimum School Programs Basic - Summary			**3,680,079.55**	**143,884.68**	**575,538.73**	**2,529,002.17**	**1,151,077.38**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	0.00	0.00	5,449.21	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,034.35	0.00	0.00	51,464.76	10,569.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	0.00	0.00	52,701.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	824,964.00	0.00	0.00	824,964.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,047.97	0.00	0.00	17,047.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,956.98	0.00	0.00	100,956.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	551.32	0.00	0.00	551.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,269.72	0.00	0.00	3,269.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	52,112.75	0.00	0.00	52,112.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,223.33	0.00	0.00	65,223.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,258.00	0.00	44,258.00	44,258.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	918,340.00	76,528.33	306,113.33	306,113.33	612,226.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	16,812.19	1,401.02	5,604.07	5,604.07	11,208.12
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	100,956.98	8,413.09	33,652.33	33,652.33	67,304.65
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	551.32	45.94	183.77	183.77	367.55
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,614.41	0.00	2,614.41	2,614.41	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,763.94	3,396.99	13,587.98	13,587.98	27,175.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,343,607.47**	**89,785.37**	**406,013.89**	**1,614,754.93**	**728,852.54**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**7,055,376.31**	**233,670.05**	**1,012,874.25**	**4,601,936.27**	**2,453,440.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	8,590.07	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	128,021.53	0.00	0.00	101,421.53	26,600.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	123,053.34	0.00	100,053.34	100,053.34	23,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	2,918.35	2,918.35	0.00
84010 SAS-Title I Grants to LEA - Summary			**480,188.67**	**0.00**	**111,561.76**	**343,043.88**	**137,144.79**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	58,484.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	55,280.59	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,379.39	0.00	0.00	0.00	5,379.39
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	60,128.66	60,128.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,273.24**	**0.00**	**60,128.66**	**173,893.85**	**5,379.39**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	1,102.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	1,138.94	1,138.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,343.94**	**0.00**	**1,138.94**	**3,343.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	12,808.11	12,808.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,710.57**	**0.00**	**12,808.11**	**35,710.57**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	17,173.74	17,173.74	20,185.83
84425C SSS-Governors Emergency Education Relief - Summary			**37,359.57**	**0.00**	**17,173.74**	**17,173.74**	**20,185.83**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	58,411.31	58,411.31	23,884.35
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	0.00	332,561.43
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**416,457.09**	**0.00**	**58,411.31**	**58,411.31**	**358,045.78**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**747,374.67**	**0.00**	**0.00**	**0.00**	**747,374.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,389.89	-96,389.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,483.58	-13,483.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,775.69	-34,775.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	22,406.01	31,599.74	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,100.12	2,961.85	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	12,608.00	16,565.24	53,960.78	-53,960.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,114.13**	**51,126.83**	**304,721.41**	**-304,721.41**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
BOARD BOARD-USBE Board - Summary			**17,301.10**	**0.00**	**0.00**	**17,301.10**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,979.65	26,635.60	-26,635.60
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,824.60	4,824.60	4,824.60	-4,824.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,824.60**	**6,804.25**	**31,460.20**	**-31,460.20**
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	3,272.49	-3,272.49
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**24,399.58**	**-24,399.58**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,502.41	0.00	0.00	40,502.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	987,127.00	0.00	0.00	987,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,159.81	0.00	0.00	66,159.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	0.00	0.00	165,686.41	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,281.20	0.00	0.00	86,281.20	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	55,958.44	4,663.20	18,652.81	18,652.81	37,305.63
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,006,523.83	83,876.99	335,507.95	335,507.95	671,015.88
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,403.67	5,700.31	22,801.23	22,801.23	45,602.44
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	15,437.61	61,750.44	61,750.44	123,500.89
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	92,622.70	7,718.56	30,874.24	30,874.24	61,748.46
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	181.06	724.24	724.24	1,448.49
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.73	48,090.91	48,090.91	96,181.80
MSPB MSPB-Minimum School Programs Basic - Summary			**2,907,942.47**	**129,788.71**	**519,154.82**	**1,869,632.88**	**1,038,309.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,098.41	0.00	0.00	2,098.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	52,294.20	0.00	0.00	45,299.88	6,994.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,751.09	0.00	0.00	18,751.09	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.99	0.00	0.00	455.99	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,158.25	0.00	0.00	2,158.25	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	25,000.00	0.00	0.00	25,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,869.35	0.00	0.00	1,868.99	0.36
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	144,272.71	0.00	0.00	144,272.71	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	4,464.28	0.00	0.00	4,464.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,112.14	0.00	0.00	47,112.14	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	853,516.00	71,126.33	284,505.33	284,505.33	569,010.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,141.52	7,047.17	7,047.17	7,047.17	14,094.35
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	6,002.03	24,008.12	24,008.12	48,016.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	455.99	38.00	152.00	152.00	303.99
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,725.70	0.00	1,725.70	1,725.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,291,705.07**	**87,528.26**	**374,894.24**	**1,626,767.33**	**664,937.74**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
4I0 Salt Lake Charter School - Summary			**7,137,055.66**	**259,255.70**	**1,226,535.59**	**4,526,259.06**	**2,610,796.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**96,929.47**	**0.00**	**0.00**	**48,682.22**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	0.00	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	0.00	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**399,419.13**	**0.00**	**0.00**	**399,419.13**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,764.82**	**0.00**	**0.00**	**2,764.82**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,814.31**	**0.00**	**0.00**	**22,814.31**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,310.14**	**10,689.86**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**47,064.27**	**0.00**	**0.00**	**47,064.27**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	6,966.35	26,966.35	131,236.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**197,351.72**	**0.00**	**6,966.35**	**66,115.23**	**131,236.49**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	0.00	355,533.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,533.71**	**0.00**	**0.00**	**0.00**	**355,533.71**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,605.77	0.00	0.00	6,605.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,339.38	0.00	0.00	15,339.38	0.00
BOARD BOARD-USBE Board - Summary			**21,945.15**	**0.00**	**0.00**	**21,945.15**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
CTE CTE-Career & Technical Education - Summary			**378.17**	**0.00**	**0.00**	**378.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	136,929.69	0.00	0.00	136,929.69	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,974,763.18	0.00	0.00	1,974,763.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	182,450.26	0.00	0.00	182,450.26	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	0.00	0.00	357,138.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	0.00	0.00	7,971.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	179,673.82	0.00	0.00	179,673.82	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	0.00	0.00	8,733.17	0.01
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	110,794.73	9,232.89	36,931.57	36,931.57	73,863.16
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,692,426.05	141,010.02	564,345.86	564,345.86	1,128,080.19
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	-267.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	155,798.28	12,983.19	51,932.76	51,932.76	103,865.52
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	34,850.59	139,402.36	139,402.36	278,804.68
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	2,539.33	2,539.33	5,078.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	348.18	1,392.72	1,392.72	2,785.42
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	155,091.57	12,924.30	51,697.20	51,697.20	103,394.37
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	811.16	3,244.61	3,244.61	6,489.22
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.69	15,430.76	15,430.76	30,861.53
MSPB MSPB-Minimum School Programs Basic - Summary			**5,449,791.93**	**216,652.85**	**866,650.17**	**3,716,569.16**	**1,733,222.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,673.30	0.00	0.00	8,673.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	133,746.15	0.00	0.00	101,206.81	32,539.34
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	0.00	0.00	85,055.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,396,290.00	0.00	0.00	1,396,290.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,301.54	0.00	0.00	22,301.54	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	146,082.43	0.00	0.00	146,082.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,891.40	0.00	0.00	5,891.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	747.96	0.00	0.00	747.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,530.16	0.00	0.00	4,530.16	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	46,292.29	0.00	0.00	46,292.29	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	91,286.87	0.00	0.00	91,286.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	72,428.00	0.00	72,428.00	72,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,458,540.00	121,545.00	486,180.00	486,180.00	972,360.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,626.32	1,885.53	7,542.11	7,542.11	15,084.21
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	146,082.43	12,173.53	48,694.15	48,694.15	97,388.28
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	747.96	62.33	249.32	249.32	498.64
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,622.23	0.00	3,622.23	3,622.23	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	736.93	2,947.73	2,947.73	5,895.47
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,383.31	5,365.27	21,461.11	21,461.11	42,922.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,753,884.84**	**141,768.59**	**643,124.65**	**2,587,196.70**	**1,166,688.14**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	0.00	629,808.30	137,291.80
SAS SAS-Student Advocacy Services - Summary			**767,100.10**	**0.00**	**0.00**	**629,808.30**	**137,291.80**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
4K0 ATHENIAN EACADEMY - Summary			**11,145,376.89**	**358,421.44**	**1,520,074.10**	**7,562,466.87**	**3,582,910.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,811.30**	**0.00**	**0.00**	**16,811.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	0.00	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,704.42	0.00	0.00	69,704.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**211,157.88**	**0.00**	**0.00**	**211,157.88**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	2,260.53	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,708.97**	**0.00**	**0.00**	**6,708.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,732.79**	**0.00**	**0.00**	**10,732.79**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	7,892.47	23,200.23	7,401.28
84425C SSS-Governors Emergency Education Relief - Summary			**30,601.51**	**0.00**	**7,892.47**	**23,200.23**	**7,401.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	42,479.09	42,479.09	24,407.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**42,479.09**	**81,564.42**	**24,407.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	0.00	150,543.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,600.38	-24,600.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,406.85	-14,406.85
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,221.53	4,221.53	-4,221.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	29,875.28	45,471.52	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,635.50	4,011.35	23,514.55	-23,514.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,510.78**	**53,704.40**	**267,265.27**	**-267,265.27**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
BOARD BOARD-USBE Board - Summary			**22,176.20**	**0.00**	**0.00**	**22,176.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,400.50	9,741.85	65,810.49	-65,810.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,400.50**	**9,741.85**	**65,810.49**	**-65,810.49**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,890.00	0.00	0.00	98,890.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,653,226.35	0.00	0.00	1,653,226.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,127.00	0.00	0.00	-3,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	148,302.63	0.00	0.00	148,302.63	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	0.00	0.00	174,515.48	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	0.00	0.00	539.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,856.00	0.00	0.00	4,856.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,810.70	0.00	0.00	154,810.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	812.00	0.00	0.00	812.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	104,747.50	8,728.96	34,915.84	34,915.84	69,831.66
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,751,151.05	145,824.00	584,559.01	584,559.01	1,166,592.04
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,263.00	0.00	-1,263.00	-1,263.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,086.97	13,090.58	52,362.32	52,362.32	104,724.65
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	15,325.93	61,303.74	61,303.74	122,607.48
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	262.51	1,050.01	1,050.01	2,100.02
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,975.00	414.58	1,658.33	1,658.33	3,316.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,991.58	13,832.64	55,330.53	55,330.53	110,661.05
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	376.61	1,506.44	1,506.44	3,012.84
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	2,237.79	8,951.16	8,951.16	17,902.29
MSPB MSPB-Minimum School Programs Basic - Summary			**4,641,321.50**	**200,093.60**	**800,374.38**	**3,040,572.80**	**1,600,748.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	0.00	0.00	5,034.48	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	329.06	0.00	0.00	329.06	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,868.95	0.00	0.00	3,868.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,145.70	0.00	0.00	74,663.40	6,482.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	0.00	0.00	66,856.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	0.00	0.00	1,357,860.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,925.21	0.00	0.00	16,925.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	151,981.77	0.00	0.00	151,981.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.85	0.00	0.00	649.85	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,701.92	0.00	0.00	4,701.92	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,061.95	0.00	0.00	25,061.95	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	0.00	30,002.73	671.67
	21PUU 21PUU Teacher and Student Success Program	5678/3500	75,385.20	0.00	0.00	75,385.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	70,434.00	70,434.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.17	477,176.68	477,176.68	954,353.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,859.86	1,654.99	6,619.96	6,619.96	13,239.90
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	151,981.77	12,665.15	50,660.60	50,660.60	101,321.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.85	54.15	216.61	216.61	433.24
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,197.51	349.80	1,399.17	1,399.17	2,798.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,759.56	0.00	3,759.56	3,759.56	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	257.93	1,031.71	1,031.71	2,063.41
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	50,846.24	4,237.19	16,948.76	16,948.76	33,897.48
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,191.24	0.00	0.00	0.00	1,191.24
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	0.00	31,328.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,845.15	30,615.05	30,615.05	30,615.05	61,230.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,710,390.39**	**169,128.43**	**658,862.10**	**2,501,380.13**	**1,209,010.26**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,900.00	4,100.00

SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**1,900.00**	**4,100.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50	896.81
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	23,116.77	0.00	0.00	23,116.77	0.00
T&L T&L-Teaching & Learning - Summary			**26,067.08**	**0.00**	**0.00**	**25,170.27**	**896.81**
5B0 NORTH STAR ACADEMY - Summary			**9,013,088.44**	**408,133.31**	**1,576,387.22**	**6,298,850.02**	**2,714,238.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	0.00	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	0.00	129,871.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	60,000.00	0.00	0.00	32,738.94	27,261.06
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,311.50	0.00	0.00	0.00	35,311.50
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**486,868.03**	**0.00**	**0.00**	**424,341.83**	**62,526.20**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	0.00	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	0.00	2,144.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,268.17**	**0.00**	**0.00**	**6,268.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	3,374.00	3,374.00	3,867.22	2,938.26
84367 T&L-Improving Teacher Quality-State - Summary			**20,266.44**	**3,374.00**	**3,374.00**	**17,328.18**	**2,938.26**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.43	0.00	0.00	18,398.34	32,189.09
84425C SSS-Governors Emergency Education Relief - Summary			**50,587.43**	**0.00**	**0.00**	**18,398.34**	**32,189.09**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	61,777.24	61,777.24	23,000.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**61,777.24**	**82,971.55**	**23,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,251.93	0.00	0.00	8,251.93	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,938.74	0.00	0.00	25,938.74	0.00
BOARD BOARD-USBE Board - Summary			**34,190.67**	**0.00**	**0.00**	**34,190.67**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	219,360.00	0.00	0.00	219,360.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,310,867.77	0.00	0.00	3,310,867.77	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,742.00	0.00	0.00	-9,742.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,647.24	0.00	0.00	219,647.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	591,763.75	0.00	0.00	591,763.75	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,741.36	0.00	0.00	34,741.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,631.82	0.00	0.00	4,631.81	0.01
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,774.00	0.00	0.00	5,774.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	324,131.98	0.00	0.00	324,131.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,305.84	0.00	0.00	12,305.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,051.50	0.00	0.00	4,051.50	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	232,353.23	19,362.77	77,451.08	77,451.08	154,902.15
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,241,080.24	270,022.08	1,083,839.62	1,083,839.62	2,157,240.62
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,791.00	-367.00	-4,791.00	-4,791.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,113.56	18,009.46	72,037.85	72,037.85	144,075.71
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	52,234.61	208,938.46	208,938.46	417,876.92
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	3,586.81	14,347.24	14,347.24	28,694.46
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	405.29	1,621.18	1,621.18	3,242.36
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,915.00	492.92	1,971.67	1,971.67	3,943.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	325,549.76	27,129.15	108,516.60	108,516.60	217,033.16
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	1,100.85	4,403.40	4,403.40	8,806.79
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	16,734.80	16,734.80	33,469.60
MSPB MSPB-Minimum School Programs Basic - Summary			**9,471,889.26**	**396,160.64**	**1,585,070.90**	**6,302,604.15**	**3,169,285.11**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	26,769.84	0.00	0.00	26,769.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,811.66	0.00	0.00	7,811.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,656.52	0.00	0.00	128,304.43	26,352.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	141,168.00	0.00	0.00	141,168.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,667,042.00	0.00	0.00	2,667,042.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,183.02	0.00	0.00	34,183.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	304,832.67	0.00	0.00	304,832.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,604.28	0.00	0.00	11,604.28	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,141.71	0.00	0.00	1,141.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,370.06	0.00	0.00	9,370.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	-11,601.14	-11,601.14	48,398.86	11,601.14
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,566.21	0.00	0.00	1,566.01	0.20
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,204.40	0.00	0.00	50,204.40	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	64,769.96	0.00	0.00	64,769.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	161,835.62	0.00	0.00	161,835.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,933.36	0.00	0.00	46,933.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,344.00	0.00	138,344.00	138,344.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,806,339.00	233,861.58	935,446.33	935,446.33	1,870,892.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,131.91	3,177.66	12,710.64	12,710.64	25,421.27
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	304,832.67	25,402.73	101,610.89	101,610.89	203,221.78
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,141.71	95.15	380.57	380.57	761.14
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,492.12	0.00	7,492.12	7,492.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,632.40	552.70	2,210.80	2,210.80	4,421.60
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	105,676.07	8,806.34	35,225.36	35,225.36	70,450.71
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	5,577.76	0.00	0.00	0.00	5,577.76
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	0.00	0.00	61,533.10
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	14,165.25	14,165.25	42,495.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,291,251.05**	**260,295.02**	**1,235,984.82**	**4,968,521.84**	**2,322,729.21**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	19,858.00	0.00	0.00	19,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**26,051.80**	**0.00**	**0.00**	**26,051.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**17,694,493.67**	**659,829.66**	**2,889,539.89**	**11,891,075.80**	**5,803,417.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	68,790.69	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**140,201.33**	**0.00**	**68,790.69**	**140,201.33**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	0.00	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	132,105.86	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**413,853.08**	**0.00**	**0.00**	**398,853.08**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,194.22**	**0.00**	**0.00**	**6,194.22**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,327.55**	**0.00**	**0.00**	**42,327.55**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	4,149.59	19,129.57	22,714.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
84425C SSS-Governors Emergency Education Relief - Summary			**69,387.38**	**0.00**	**4,149.59**	**19,129.57**	**50,257.81**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	0.00	130,769.73	96,806.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**283,892.46**	**0.00**	**0.00**	**187,085.79**	**96,806.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	0.00	511,438.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**0.00**	**0.00**	**511,438.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	115,827.47	-115,827.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,188.45	-34,188.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	535.92	535.92	-535.92
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	60,012.41	96,652.27	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,294.10	8,526.35	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,247.36	9,584.05	30,179.38	-30,179.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**71,553.87**	**115,298.59**	**612,668.12**	**-612,668.12**
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,898.80	0.00	0.00	24,898.80	0.00
BOARD BOARD-USBE Board - Summary			**24,898.80**	**0.00**	**0.00**	**24,898.80**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	12,857.10	20,706.85	131,443.83	-131,443.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,857.10**	**20,706.85**	**131,443.83**	**-131,443.83**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	263,961.16	0.00	0.00	263,961.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,865,924.94	0.00	0.00	2,865,924.94	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-825.00	0.00	0.00	-825.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,461.35	0.00	0.00	219,461.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	0.00	0.00	372,385.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	0.00	0.00	31,025.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	0.00	0.00	3,330.60	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,679.00	0.00	0.00	5,679.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,410.67	0.00	0.00	328,410.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,912.00	0.00	0.00	2,912.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	283,648.36	23,637.36	94,549.45	94,549.45	189,098.91
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,014,707.24	251,225.60	1,004,902.41	1,004,902.41	2,009,804.83
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	231,274.10	19,272.85	77,091.37	77,091.37	154,182.73
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	29,888.37	119,553.45	119,553.45	239,106.90
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	2,585.19	10,340.73	10,340.73	20,681.46
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,543.00	461.92	1,847.67	1,847.67	3,695.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	355,113.96	29,592.83	118,371.32	118,371.32	236,742.64
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.73	1,998.92	1,998.92	3,997.81
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	5,388.15	21,552.60	21,552.60	43,105.18
MSPB MSPB-Minimum School Programs Basic - Summary			**8,450,706.11**	**362,740.25**	**1,450,960.92**	**5,548,784.32**	**2,901,921.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,788.51	0.00	0.00	14,788.51	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	159,518.11	0.00	0.00	130,939.72	28,578.39
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,129.00	0.00	0.00	126,129.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,590,182.00	0.00	0.00	2,590,182.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,810.31	0.00	0.00	36,810.31	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	252,237.25	0.00	0.00	252,237.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,063.50	0.00	0.00	1,063.50	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,815.42	0.00	0.00	7,815.42	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,273.53	0.00	0.00	1,800.00	473.53
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,662.68	0.00	0.00	40,662.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	0.00	42,622.31	15,247.36
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,571.04	0.00	0.00	135,571.04	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	134,357.00	134,357.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,719,907.00	226,658.92	906,635.68	906,635.68	1,813,271.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	41,774.08	3,481.17	13,924.69	13,924.69	27,849.39
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	252,237.25	21,019.77	84,079.08	84,079.08	168,158.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,063.50	88.62	354.49	354.49	709.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,249.06	0.00	6,249.06	6,249.06	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	94,489.19	7,874.10	31,496.40	31,496.40	62,992.79
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	5,673.39	0.00	0.00	0.00	5,673.39
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	0.00	0.00	59,759.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	166,414.58	55,471.53	55,471.53	55,471.53	110,943.05
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	13,937.25	13,937.25	41,811.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,157,851.88**	**314,594.11**	**1,246,505.18**	**4,772,383.92**	**2,385,467.96**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00

	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,073.04**	**-73.04**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,899.27**	**0.00**	**3,332.93**	**4,899.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	24,269.38	0.00	0.00	24,269.38	0.00
T&L T&L-Teaching & Learning - Summary			**32,488.78**	**0.00**	**0.00**	**32,488.78**	**0.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**17,144,139.71**	**761,745.33**	**2,909,744.75**	**11,927,431.62**	**5,216,708.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	24,090.04	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	690.22	690.22	690.22	0.00
84010 SAS-Title I Grants to LEA - Summary			**72,318.81**	**690.22**	**690.22**	**72,318.81**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	55,232.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,832.16	0.00	0.00	54,832.16	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	123.94	123.94	55,390.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,455.20**	**123.94**	**123.94**	**175,455.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	29.59	1,562.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	0.00	0.00	1,544.66
84173 SPED-Preschool Special Educ IDEA - Summary			**4,634.18**	**0.00**	**29.59**	**3,089.52**	**1,544.66**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,264.74**	**0.00**	**0.00**	**15,264.74**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,288.33**	**0.00**	**0.00**	**29,288.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	16,984.53	61,300.96
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	0.00	6,491.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**38,178.84**	**67,792.71**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	0.00	175,933.19
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,567.46	-36,567.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,658.36	-10,658.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	555.66	555.66	-555.66
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	18,262.40	27,467.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,611.05	2,423.05	13,257.05	-13,257.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,873.45**	**30,445.71**	**174,635.83**	**-174,635.83**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,108.82	0.00	0.00	6,108.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,139.57	0.00	0.00	12,139.57	0.00
BOARD BOARD-USBE Board - Summary			**18,248.39**	**0.00**	**0.00**	**18,248.39**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,972.00	33,077.08	-33,077.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,912.55	3,912.55	3,912.55	-3,912.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,912.55**	**5,884.55**	**36,989.63**	**-36,989.63**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,824.52	0.00	0.00	94,824.52	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	986,778.36	0.00	0.00	986,778.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	115,534.66	0.00	0.00	115,534.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,473.83	0.00	0.00	211,473.83	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,344.04	0.00	0.00	14,344.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,116.28	0.00	0.00	3,116.28	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	114,728.16	0.00	0.00	114,728.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	983.57	0.00	0.00	983.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,441.21	8,370.10	33,480.40	33,480.40	66,960.81
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,041,866.83	86,822.23	347,288.95	347,288.95	694,577.88
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	122,019.06	10,168.25	40,673.02	40,673.02	81,346.04
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	18,728.76	74,915.01	74,915.01	149,830.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	1,722.87	6,891.48	6,891.48	13,782.93
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	269.65	1,078.57	1,078.57	2,157.13
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,711.40	10,309.28	41,237.13	41,237.13	82,474.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.82	1,651.28	1,651.28	3,302.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	2,817.07	11,268.29	11,268.29	22,536.59
MSPB MSPB-Minimum School Programs Basic - Summary			**3,221,681.73**	**139,621.03**	**558,484.13**	**2,104,713.53**	**1,116,968.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,926.30	0.00	0.00	2,926.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,758.17	0.00	0.00	70,700.31	1,057.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,371.00	0.00	0.00	45,371.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	914,634.00	0.00	0.00	914,634.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,565.81	0.00	0.00	13,565.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,076.16	0.00	0.00	118,076.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	501.53	0.00	0.00	501.53	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,335.59	0.00	0.00	3,335.59	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,153.61	0.00	0.00	23,153.61	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,888.74	0.00	0.00	52,888.74	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	38,043.54	0.00	0.00	24,597.25	13,446.29
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	47,444.00	47,444.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	80,579.83	322,319.33	322,319.33	644,638.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,688.86	1,307.40	5,229.61	5,229.61	10,459.25
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	118,076.16	9,839.68	39,358.72	39,358.72	78,717.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	501.53	41.79	167.17	167.17	334.36
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,667.08	0.00	2,667.08	2,667.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	257.93	1,031.71	1,031.71	2,063.41
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,019.00	0.00	4,019.00	4,019.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,539,543.78**	**95,341.36**	**435,495.54**	**1,762,308.68**	**777,235.10**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			**965.60**	**0.00**	**0.00**	**965.60**	**0.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**6,397,455.24**	**259,562.55**	**1,034,486.61**	**4,454,790.03**	**1,942,665.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	0.00	139,330.50
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	0.00	0.00	327,053.25
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	0.00	0.00	9,539.47
84010 SAS-Title I Grants to LEA - Summary			**1,222,220.90**	**0.00**	**0.00**	**746,297.68**	**475,923.22**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	0.00	281,673.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	280,999.47	0.00	0.00	0.00	280,999.47
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	0.00	0.00	280,170.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**857,843.61**	**0.00**	**0.00**	**281,673.41**	**576,170.20**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	4,207.12	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	0.00	0.00	3,991.53
84173 SPED-Preschool Special Educ IDEA - Summary			**12,148.88**	**0.00**	**0.00**	**8,157.35**	**3,991.53**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	45,493.68	5,202.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	0.00	0.00	45,867.55
84367 T&L-Improving Teacher Quality-State - Summary			**147,061.19**	**0.00**	**0.00**	**45,493.68**	**101,567.51**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	0.00	0.00	24,136.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	25,268.78	0.00	0.00	0.00	25,268.78
84424A T&L-Student Support Academic Enrichment Grants - Summary			**59,404.86**	**0.00**	**0.00**	**0.00**	**59,404.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	0.00	1,210,642.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,848,269.53**	**0.00**	**0.00**	**1,338,041.60**	**1,510,227.93**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	13,796.04	0.00	0.00	13,796.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	61,636.60	0.00	0.00	61,636.60	0.00
BOARD BOARD-USBE Board - Summary			**75,432.64**	**0.00**	**0.00**	**75,432.64**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,230.28	0.00	0.00	3,230.28	0.00
CTE CTE-Career & Technical Education - Summary			**4,230.28**	**0.00**	**0.00**	**4,230.28**	**0.00**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	198,685.00	0.00	12,694.00	198,685.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**198,685.00**	**0.00**	**12,694.00**	**198,685.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	405,531.41	0.00	0.00	405,531.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,300,952.56	0.00	0.00	8,300,952.56	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	1,415,412.00	0.00	0.00	1,415,412.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,085.00	0.00	0.00	-8,085.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	819,422.35	0.00	0.00	819,422.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,476,159.88	0.00	0.00	2,476,159.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	101,427.18	0.00	0.00	101,427.17	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,907.84	0.00	0.00	7,907.84	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	255,395.00	0.00	0.00	255,395.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,443.00	0.00	0.00	2,443.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	598,425.54	0.00	0.00	598,425.54	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	29,295.84	0.00	0.00	29,295.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	10,904.00	0.00	0.00	10,904.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	120,749.65	10,062.47	40,249.88	40,249.88	80,499.77
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,251,021.11	604,136.01	2,417,933.04	2,417,933.04	4,833,088.07
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	267,823.00	115,057.00	267,823.00	267,823.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,389.00	0.00	-1,389.00	-1,389.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	601,381.69	50,115.14	200,460.56	200,460.56	400,921.13
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	218,569.08	874,276.32	874,276.32	1,748,552.65
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	9,834.63	39,338.52	39,338.52	78,677.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	919.35	3,677.40	3,677.40	7,354.80
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	256,582.00	21,381.83	85,527.33	85,527.33	171,054.67
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,468.00	205.67	822.68	822.68	1,645.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	647,083.29	53,923.61	215,694.44	215,694.44	431,388.85
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	3,708.12	14,832.49	14,832.49	29,665.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	15,259.81	61,039.23	61,039.23	122,078.44
MSPB MSPB-Minimum School Programs Basic - Summary			**26,559,448.19**	**1,104,759.80**	**4,226,634.22**	**18,641,825.81**	**7,917,622.38**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	235,188.73	0.00	0.00	235,188.73	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,427.86	0.00	0.00	10,427.86	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	309,149.14	0.00	0.00	252,218.14	56,931.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	256,049.00	0.00	0.00	256,049.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	7,855,092.00	0.00	0.00	7,855,092.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	128,308.66	0.00	0.00	128,308.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	725,528.09	0.00	0.00	725,528.09	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	94,064.33	0.00	0.00	94,064.33	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,818.01	0.00	0.00	1,818.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,226.70	0.00	0.00	22,226.70	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	909.41	0.00	0.00	0.00	909.41
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	135,316.60	0.00	0.00	135,316.60	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	361,748.28	0.00	0.00	361,748.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,424.00	0.00	0.00	21,606.00	64,818.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	407,456.00	0.00	407,456.00	407,456.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,461,422.00	455,118.50	1,820,474.00	1,820,474.00	3,640,948.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	120,579.11	10,048.26	40,193.04	40,193.04	80,386.07
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	725,528.09	60,460.67	241,842.69	241,842.69	483,685.40
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,818.01	151.50	606.00	606.00	1,212.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	17,772.04	0.00	17,772.04	17,772.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,169.68	847.47	3,389.89	3,389.89	6,779.79
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	190,459.01	15,871.58	63,486.33	63,486.33	126,972.68
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,562.50	0.00	29,562.50	29,562.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,187,017.25**	**542,497.98**	**2,624,782.49**	**12,724,374.89**	**4,462,642.36**
SAS SAS-Student Advocacy Services	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**183,200.00**	**0.00**	**0.00**	**3,200.00**	**180,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary		**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary		**49,358,295.26**	**1,647,257.78**	**6,867,443.64**	**34,070,745.27**	**15,287,549.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**132,162.10**	**0.00**	**0.00**	**132,162.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	0.00	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	96,842.53	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**301,269.22**	**0.00**	**0.00**	**301,269.22**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,879.14**	**0.00**	**0.00**	**8,879.14**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	7,929.42	7,929.42	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,333.61**	**0.00**	**7,929.42**	**24,333.61**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	0.00	37,423.63
84425C SSS-Governors Emergency Education Relief - Summary			**37,423.63**	**0.00**	**0.00**	**0.00**	**37,423.63**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	34,815.09	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	0.00	140,689.76
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**175,504.85**	**0.00**	**34,815.09**	**34,815.09**	**140,689.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	0.00	316,176.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**0.00**	**0.00**	**316,176.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**56,360.01**	**-56,360.01**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,984.70	0.00	0.00	6,984.70	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,779.23	0.00	0.00	17,779.23	0.00
BOARD BOARD-USBE Board - Summary			**24,763.93**	**0.00**	**0.00**	**24,763.93**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	173,101.45	0.00	0.00	173,101.45	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,804,789.25	0.00	0.00	1,804,789.25	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,329.61	0.00	0.00	133,329.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	0.00	0.00	161,608.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,935.93	0.00	0.00	208,935.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	187,521.83	15,626.82	62,507.28	62,507.28	125,014.55
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,859,324.41	154,943.70	619,774.80	619,774.80	1,239,549.61
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	137,977.90	11,498.16	45,992.64	45,992.64	91,985.26
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	14,892.48	59,569.89	59,569.89	119,139.78
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	426.75	1,707.00	1,707.00	3,413.99
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,426.53	18,452.21	73,808.84	73,808.84	147,617.69
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	282.45	1,129.82	1,129.82	2,259.64
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	3,555.07	14,220.28	14,220.28	28,440.52
MSPB MSPB-Minimum School Programs Basic - Summary			**5,133,179.23**	**219,865.89**	**879,463.55**	**3,374,252.19**	**1,758,927.04**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,172.26	0.00	0.00	5,172.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	100,727.86	0.00	0.00	69,454.86	31,273.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	0.00	0.00	82,527.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,616,622.00	0.00	0.00	1,616,622.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,871.27	0.00	0.00	21,871.27	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,990.64	0.00	0.00	93,990.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	749.68	0.00	0.00	749.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,044.10	0.00	0.00	3,044.10	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	101.05	0.00	0.00	101.05	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,082.65	0.00	0.00	36,082.65	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,275.63	0.00	0.00	83,275.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,857.00	0.00	83,857.00	83,857.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,728,640.00	144,053.33	576,213.33	576,213.33	1,152,426.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,813.71	2,067.81	8,271.24	8,271.24	16,542.47
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	93,990.64	7,832.55	31,330.21	31,330.21	62,660.43
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	749.68	62.47	249.89	249.89	499.79
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,434.01	0.00	2,434.01	2,434.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,190.24	515.85	2,063.41	2,063.41	4,126.83
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,279.90	5,190.00	20,759.97	20,759.97	41,519.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,067,119.32**	**159,722.01**	**725,179.06**	**2,758,070.20**	**1,309,049.12**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
5G0 Quail Run Primary School Foundation - Summary			**10,243,210.36**	**379,587.90**	**1,650,720.05**	**6,731,304.76**	**3,511,905.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	11,385.67	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**39,462.89**	**0.00**	**11,385.67**	**39,462.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	0.00	99,509.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,692.98	0.00	0.00	94,692.98	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	94,891.73	94,891.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**289,093.98**	**0.00**	**94,891.73**	**289,093.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	3,931.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	3,881.58	3,881.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,728.94**	**0.00**	**3,881.58**	**11,728.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	5,844.04	5,844.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,167.66**	**0.00**	**5,844.04**	**18,167.66**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	41,907.65	41,907.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**41,907.65**	**0.00**	**41,907.65**	**41,907.65**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	10,867.97	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	10,326.34	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	43,918.07	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	40,859.17	40,859.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**105,971.55**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	0.00	98,698.32
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	0.00	92,051.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,043.71	0.00	0.00	7,043.71	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,159.21	0.00	0.00	18,159.21	0.00
BOARD BOARD-USBE Board - Summary			**25,202.92**	**0.00**	**0.00**	**25,202.92**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	82,395.43	0.00	0.00	82,395.43	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,162,645.24	0.00	0.00	2,162,645.24	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,580.00	0.00	0.00	-2,580.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,013.10	0.00	0.00	174,013.10	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	0.00	0.00	238,585.01	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	0.00	0.00	10,188.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,961.11	0.00	0.00	182,961.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	95,587.91	7,965.66	31,862.64	31,862.64	63,725.27
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,125,025.86	178,804.49	711,149.96	711,149.96	1,413,875.90
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,522.00	-2,070.00	-3,522.00	-3,522.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	172,119.77	14,343.31	57,373.25	57,373.25	114,746.52
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	21,518.03	86,072.12	86,072.12	172,144.22
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.60	1,234.40	1,234.40	2,468.79
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	197,837.96	16,486.50	65,946.00	65,946.00	131,891.96
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	615.61	2,462.44	2,462.44	4,924.84
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	13,840.48	13,840.48	27,680.95
MSPB MSPB-Minimum School Programs Basic - Summary			**5,757,468.21**	**241,620.57**	**967,172.29**	**3,824,503.76**	**1,932,964.45**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,111.30	0.00	0.00	19,111.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	95,724.58	0.00	0.00	88,164.36	7,560.22
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,688,358.00	0.00	0.00	1,688,358.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,341.18	0.00	0.00	22,341.17	0.01
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	196,472.27	0.00	0.00	196,472.27	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,438.16	0.00	0.00	15,438.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.35	0.00	0.00	731.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,162.15	0.00	0.00	6,162.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,521.43	0.00	0.00	41,521.43	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,649.07	0.00	0.00	90,649.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	87,578.00	0.00	87,578.00	87,578.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,677,321.00	139,776.75	559,107.00	559,107.00	1,118,214.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,877.61	2,073.13	8,292.53	8,292.53	16,585.08
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,472.27	16,372.69	65,490.76	65,490.76	130,981.51
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	731.35	60.95	243.79	243.79	487.56
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,927.14	0.00	4,927.14	4,927.14	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	59,271.66	4,939.30	19,757.21	19,757.21	39,514.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,326,171.52**	**163,222.82**	**745,396.43**	**3,012,828.69**	**1,313,342.83**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**10,840,524.59**	**404,843.39**	**1,989,783.87**	**7,403,467.31**	**3,437,057.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
84010 SAS-Title I Grants to LEA - Summary			**141,169.01**	**0.00**	**0.00**	**141,169.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,357.89	0.00	0.00	84,357.89	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	7,620.00	2,380.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**314,418.00**	**0.00**	**0.00**	**262,038.00**	**52,380.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	2,843.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,439.81**	**0.00**	**0.00**	**8,439.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,422.48**	**0.00**	**0.00**	**25,422.48**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**37,135.37**	**0.00**	**0.00**	**37,135.37**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	142,091.20	10,725.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,632.10**	**0.00**	**0.00**	**179,907.10**	**10,725.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	0.00	343,428.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,428.14**	**0.00**	**0.00**	**0.00**	**343,428.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	77,293.87	-77,293.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,946.38	-18,946.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	30,950.48	-30,950.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	118.53	118.53	-118.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	31,101.23	45,907.94	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,743.65	4,049.85	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	8,175.50	11,805.23	60,453.83	-60,453.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,020.38**	**61,881.55**	**428,620.80**	**-428,620.80**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,633.73	0.00	0.00	6,633.73	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,519.37	0.00	0.00	15,519.37	0.00
BOARD BOARD-USBE Board - Summary			**22,153.10**	**0.00**	**0.00**	**22,153.10**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,172.20	63,992.46	-63,992.46
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,663.15	6,663.15	6,663.15	-6,663.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,663.15**	**9,835.35**	**70,655.61**	**-70,655.61**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	144,379.40	0.00	0.00	144,379.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,476,499.62	0.00	0.00	1,476,499.62	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,645.27	0.00	0.00	120,645.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	0.00	0.00	182,693.57	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	0.00	0.00	3,208.13	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	172,076.30	0.00	0.00	172,076.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	148,741.45	12,395.12	49,580.48	49,580.48	99,160.97
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,557,126.85	129,760.57	519,042.28	519,042.28	1,038,084.57
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	126,971.19	10,580.94	42,323.73	42,323.73	84,647.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	16,627.69	66,510.79	66,510.79	133,021.56
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	184,665.97	15,388.83	61,555.32	61,555.32	123,110.65
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	1,796.12	1,796.12	3,592.25
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	3,705.84	14,823.36	14,823.36	29,646.71
MSPB MSPB-Minimum School Programs Basic - Summary			**4,374,638.71**	**189,096.27**	**756,385.08**	**2,861,868.53**	**1,512,770.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,983.08	0.00	0.00	64,041.34	11,941.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	0.00	0.00	67,109.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,347,612.00	0.00	0.00	1,347,612.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,385.77	0.00	0.00	19,385.77	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,582.44	0.00	0.00	121,582.44	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	650.03	0.00	0.00	650.03	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,837.20	0.00	0.00	3,837.20	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,842.22	0.00	0.00	34,842.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,683.82	0.00	0.00	71,683.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	69,903.00	69,903.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,423,427.00	118,618.92	474,475.68	474,475.68	948,951.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,163.39	1,846.95	7,387.80	7,387.80	14,775.59
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	121,582.44	10,131.87	40,527.48	40,527.48	81,054.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	650.03	54.17	216.68	216.68	433.35
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,068.15	0.00	3,068.15	3,068.15	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	442.16	1,768.64	1,768.64	3,537.28
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,034.26	4,252.85	17,011.42	17,011.42	34,022.84
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,753.22	28,917.74	28,917.74	28,917.74	57,835.48
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	10,249.50	10,249.50	30,748.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,637,183.94**	**164,264.66**	**653,526.09**	**2,453,882.88**	**1,183,301.06**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
5I0 Voyage Academy - Summary			**9,127,953.59**	**402,044.46**	**1,484,961.00**	**6,524,625.62**	**2,603,327.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**25,217.20**	**0.00**	**0.00**	**25,217.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	0.00	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**241,190.86**	**0.00**	**0.00**	**241,190.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**762.73**	**0.00**	**0.00**	**762.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,678.91**	**0.00**	**0.00**	**15,678.91**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	34,185.74	4,070.63
84425C SSS-Governors Emergency Education Relief - Summary			**38,256.37**	**0.00**	**0.00**	**34,185.74**	**4,070.63**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	0.00	26,192.90
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	0.00	58,864.04
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,203.93	-24,203.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,398.64	-11,398.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,932.20	4,932.20	-4,932.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	26,840.14	47,090.26	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,367.75	4,154.15	14,024.95	-14,024.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,207.89**	**56,176.61**	**180,122.84**	**-180,122.84**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,400.78	0.00	0.00	6,400.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,019.46	0.00	0.00	14,019.46	0.00
BOARD BOARD-USBE Board - Summary			**20,420.24**	**0.00**	**0.00**	**20,420.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,338.40	34,695.92	-34,695.92
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,750.25	5,750.25	5,750.25	-5,750.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,750.25**	**10,088.65**	**40,446.17**	**-40,446.17**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	43,255.00	43,255.00	0.00
CTE CTE-Career & Technical Education - Summary			**58,255.00**	**0.00**	**43,255.00**	**58,255.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,450.26	0.00	0.00	100,450.26	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,512,139.58	0.00	0.00	1,512,139.58	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	106,874.39	0.00	0.00	106,874.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	0.00	0.00	263,794.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	0.00	0.00	8,290.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,665.40	0.00	0.00	4,665.40	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,807.24	0.00	0.00	147,807.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	106,400.18	8,866.69	35,466.73	35,466.73	70,933.45
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,497,202.16	124,915.29	499,215.84	499,215.84	997,986.32
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-167.00	-167.00	-167.00	-167.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,278.75	8,856.57	35,426.25	35,426.25	70,852.50
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	25,959.04	103,836.16	103,836.16	207,672.32
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	848.21	3,392.84	3,392.84	6,785.65
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	319.62	1,278.48	1,278.48	2,556.95
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,603.00	383.58	1,534.33	1,534.33	3,068.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	152,528.82	12,710.73	50,842.94	50,842.94	101,685.88
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.30	2,665.21	2,665.21	5,330.43
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	2,955.20	11,820.81	11,820.81	23,641.63
MSPB MSPB-Minimum School Programs Basic - Summary			**4,430,760.90**	**187,980.90**	**751,979.27**	**2,926,913.78**	**1,503,847.12**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,667.17	0.00	0.00	8,667.17	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,500.79	0.00	0.00	72,692.05	6,808.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,570.00	0.00	0.00	63,570.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,150,338.00	0.00	0.00	1,150,338.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,168.40	0.00	0.00	18,168.40	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	140,558.81	0.00	0.00	140,558.81	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	623.16	0.00	0.00	623.16	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,282.90	0.00	0.00	4,282.90	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	35,462.44	0.00	0.00	35,462.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	26,721.39	26,721.39	2,445.39
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,769.48	0.00	0.00	72,769.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	17,665.76	0.00	0.00	0.00	17,665.76
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,670.00	0.00	59,670.00	59,670.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,282,975.00	106,914.58	427,658.33	427,658.33	855,316.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,424.41	1,702.03	6,808.13	6,808.13	13,616.28
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	140,558.81	11,713.23	46,852.93	46,852.93	93,705.88
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	623.16	51.93	207.72	207.72	415.44

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,424.53	0.00	3,424.53	3,424.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,625.32	4,052.11	16,208.44	16,208.44	32,416.88
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,334.68	0.00	0.00	0.00	1,334.68
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	0.00	26,540.21
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,248.99	28,749.67	28,749.67	28,749.67	57,499.32
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,642.50	0.00	4,642.50	4,642.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,325,841.30**	**153,183.55**	**620,943.64**	**2,218,076.05**	**1,107,765.25**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,809.04	2,190.96
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**3,913.04**	**2,086.96**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**8,493,647.83**	**376,122.59**	**1,485,776.10**	**5,810,919.64**	**2,682,728.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	37,236.14	37,236.14	37,236.14	2,846.68
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	1,169.13	1,169.13	1,169.13	0.00
84010 SAS-Title I Grants to LEA - Summary			**62,999.04**	**38,405.27**	**38,405.27**	**60,152.36**	**2,846.68**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,765.84	0.00	0.00	75,765.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	82,956.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,999.99	6,000.00	6,000.00	11,999.99	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	0.00	0.00	88,041.59
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,385.00	0.00	0.00	0.00	25,385.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**284,149.25**	**6,000.00**	**6,000.00**	**170,722.66**	**113,426.59**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	1,009.59	1,009.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,009.59**	**0.00**	**1,009.59**	**1,009.59**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	8,871.49	8,871.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,972.87**	**0.00**	**8,871.49**	**23,972.87**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	38,370.71	38,370.71	38,370.71	4,946.20
84425C SSS-Governors Emergency Education Relief - Summary			**43,316.91**	**38,370.71**	**38,370.71**	**38,370.71**	**4,946.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	0.00	35,494.38
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	29,430.49	29,430.49	19,852.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**29,430.49**	**50,624.80**	**55,346.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	0.00	79,767.52
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	0.00	110,982.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	39,740.04	-39,740.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,807.57	-12,807.57
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,973.64	7,973.64	-7,973.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	28,609.64	28,609.64	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,523.85	2,523.85	14,942.25	-14,942.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,133.49**	**39,107.13**	**202,799.42**	**-202,799.42**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,972.28	0.00	0.00	6,972.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,699.24	0.00	0.00	17,699.24	0.00
BOARD BOARD-USBE Board - Summary			**24,671.52**	**0.00**	**0.00**	**24,671.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	37,110.27	-37,110.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,129.35	6,129.35	6,129.35	-6,129.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,129.35**	**6,129.35**	**43,239.62**	**-43,239.62**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	125,930.08	0.00	0.00	125,930.08	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,837,946.49	0.00	0.00	1,837,946.49	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,252.71	0.00	0.00	93,252.71	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,611.98	0.00	0.00	268,611.98	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,864.53	0.00	0.00	49,864.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,652.08	0.00	0.00	3,652.08	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	200,984.00	0.00	0.00	200,984.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,224.72	0.00	0.00	7,224.72	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,171.00	0.00	0.00	3,171.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	131,305.02	10,942.08	43,768.33	43,768.33	87,536.69
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,964,183.69	163,681.97	654,727.89	654,727.89	1,309,455.80
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,502.19	8,291.85	33,167.40	33,167.40	66,334.79
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	24,515.17	98,060.68	98,060.68	196,121.33
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	5,475.44	21,901.76	21,901.76	43,803.49
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	325.33	1,301.32	1,301.32	2,602.65
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	216,987.00	18,082.25	72,329.00	72,329.00	144,658.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	695.27	2,781.09	2,781.09	5,562.19
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	3,951.84	15,807.36	15,807.36	31,614.69
MSPB MSPB-Minimum School Programs Basic - Summary			**5,422,172.05**	**235,961.20**	**943,844.83**	**3,534,482.42**	**1,887,689.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	122,029.38	0.00	0.00	117,220.00	4,809.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	81,011.00	0.00	0.00	81,011.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,639,680.00	0.00	0.00	1,639,680.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	23,123.87	0.00	0.00	23,123.87	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	177,170.11	0.00	0.00	177,170.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	742.25	0.00	0.00	742.25	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,653.62	0.00	0.00	5,653.62	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,427.90	0.00	0.00	42,427.90	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,441.88	0.00	0.00	87,441.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,664.88	0.00	0.00	34,546.71	10,118.17
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,053.00	0.00	85,053.00	85,053.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,728,640.00	144,053.33	576,213.33	576,213.33	1,152,426.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,861.68	2,238.47	8,953.89	8,953.89	17,907.79
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,170.11	14,764.17	59,056.71	59,056.71	118,113.40
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	742.25	61.85	247.41	247.41	494.84
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.60	1,418.40	1,418.40	2,836.81
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,520.52	0.00	4,520.52	4,520.52	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	442.16	1,768.64	1,768.64	3,537.28
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,151.81	5,095.98	20,383.93	20,383.93	40,767.88
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,253.82	36,084.61	36,084.61	36,084.61	72,169.21
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,116.25	0.00	11,116.25	11,116.25	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,461,270.67**	**203,095.17**	**804,816.69**	**3,038,089.24**	**1,423,181.43**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	4,500.00	0.00	0.00	4,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**4,500.00**	**0.00**	**0.00**	**4,640.00**	**-140.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**10,639,182.72**	**569,095.19**	**1,929,318.48**	**7,207,174.48**	**3,432,008.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **Update Program Phase - Site Location**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,080.37	4,080.37	7,412.44	-7,412.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,080.37**	**4,080.37**	**7,412.44**	**-7,412.44**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**0.00**	**4,080.37**	**4,080.37**	**7,412.44**	**-7,412.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	0.00	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,938.45	0.00	0.00	68,938.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	9,921.73	9,921.73	9,921.73	15,078.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,662.39**	**9,921.73**	**9,921.73**	**311,584.12**	**15,078.27**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,880.32**	**0.00**	**0.00**	**1,880.32**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**36,847.11**	**0.00**	**0.00**	**36,847.11**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	22,843.12	32,907.29	51,869.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**22,843.12**	**54,101.60**	**51,869.95**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,764.18	0.00	0.00	6,764.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,359.32	0.00	0.00	16,359.32	0.00
BOARD BOARD-USBE Board - Summary			**23,123.50**	**0.00**	**0.00**	**23,123.50**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**7,156.00**	**0.00**	**0.00**	**7,156.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	186,683.32	0.00	0.00	186,683.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,509,572.12	0.00	0.00	1,509,572.12	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,834.72	0.00	0.00	71,834.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	0.00	0.00	220,211.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	0.00	0.00	3,315.29	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,555.00	0.00	0.00	4,555.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,475.32	0.00	0.00	180,475.32	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	0.00	0.00	5,478.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,770.00	0.00	0.00	1,770.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	234,435.25	19,536.27	78,145.08	78,145.08	156,290.17
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,542,683.80	128,556.98	514,227.93	514,227.93	1,028,455.87
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,259.21	6,271.60	25,086.40	25,086.40	50,172.81
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	20,380.12	81,520.49	81,520.49	163,040.99
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	1,532.42	6,129.68	6,129.68	12,259.33
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	292.49	1,169.96	1,169.96	2,339.91
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,656.00	388.00	1,552.00	1,552.00	3,104.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	195,836.71	16,319.73	65,278.91	65,278.91	130,557.80
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	528.70	2,114.80	2,114.80	4,229.57
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	11,359.64	11,359.64	22,719.24
MSPB MSPB-Minimum School Programs Basic - Summary			**4,554,437.74**	**196,646.22**	**786,584.89**	**2,981,268.05**	**1,573,169.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	239.83	0.00	0.00	239.83	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,860.97	0.00	0.00	62,705.08	13,155.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	0.00	0.00	68,878.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	0.00	0.00	1,455,216.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,971.59	0.00	0.00	14,971.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,988.60	0.00	0.00	111,988.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	657.14	0.00	0.00	657.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,425.95	0.00	0.00	3,425.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,078.88	0.00	0.00	34,078.88	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	12,501.92	30,139.54	1,462.64
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,775.95	0.00	0.00	72,775.95	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,523.00	0.00	0.00	41,523.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,700.00	0.00	28,700.00	28,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	75,484.00	0.00	75,484.00	75,484.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,539,570.00	128,297.50	513,190.00	513,190.00	1,026,380.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,957.38	1,496.45	5,985.80	5,985.80	11,971.58
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,988.60	9,332.38	37,329.53	37,329.53	74,659.07
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	657.14	54.77	219.05	219.05	438.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,739.32	0.00	2,739.32	2,739.32	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	368.47	1,473.88	1,473.88	2,947.72
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,350.36	4,362.53	17,450.12	17,450.12	34,900.24
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,286.87	0.00	0.00	0.00	1,286.87
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	0.00	33,574.26
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,215.82	30,071.94	30,071.94	30,071.94	60,143.88
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	0.00	10,568.75	10,568.75	31,706.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,937,438.44**	**173,984.04**	**735,714.31**	**2,644,811.95**	**1,292,626.49**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	-1,066.34	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**2,266.59**	**2,132.68**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,000.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**9,014,916.32**	**380,551.99**	**1,558,396.98**	**6,080,039.24**	**2,934,877.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**677,524.33**	**0.00**	**0.00**	**677,524.33**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	159,569.83	159,569.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**471,503.88**	**0.00**	**159,569.83**	**471,503.88**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	2,995.23	2,995.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,937.18**	**0.00**	**2,995.23**	**8,937.18**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**64,442.12**	**0.00**	**0.00**	**64,442.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,700.00	649.29	9,992.63	9,992.63	707.37
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**112,170.99**	**649.29**	**9,992.63**	**111,463.62**	**707.37**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	14,445.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	5,433.77	5,433.77	8,972.26
	214AFT 214AFT Supporting Effective Instruction	7905/4800	15,308.17	0.00	0.00	15,308.17	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**44,159.82**	**0.00**	**5,433.77**	**35,187.56**	**8,972.26**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	44,528.56	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	0.00	40,408.06
84425C SSS-Governors Emergency Education Relief - Summary			**119,501.05**	**0.00**	**44,528.56**	**79,092.99**	**40,408.06**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	53,615.25	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	84,444.52	84,444.52	648,979.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**916,516.70**	**0.00**	**138,059.77**	**265,937.56**	**650,579.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	0.00	1,648,243.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**0.00**	**0.00**	**1,648,243.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	342,921.56	-342,921.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	53,494.02	-53,494.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	124,783.14	-124,783.14
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	472.00	472.00	472.00	-472.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,971.64	3,971.64	-3,971.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	60,854.66	123,071.21	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,703.92	11,535.49	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	10,288.33	37,255.17	95,938.33	-95,938.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**77,318.91**	**176,305.51**	**1,009,490.59**	**-1,009,490.59**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,255.03	0.00	0.00	8,255.03	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,958.74	0.00	0.00	25,958.74	0.00
BOARD BOARD-USBE Board - Summary			**34,213.77**	**0.00**	**0.00**	**34,213.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	13,103.60	26,500.45	113,243.09	-113,243.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,103.60**	**26,500.45**	**113,243.09**	**-113,243.09**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,902.95	0.00	0.00	43,418.02	484.93
	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	0.00	0.00	26,559.98
EQUP CNP-Equipment Grant-10.579 - Summary			**70,462.93**	**0.00**	**0.00**	**43,418.02**	**27,044.91**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	184,825.41	0.00	0.00	184,825.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,198,115.79	0.00	0.00	3,198,115.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-417.00	0.00	0.00	-417.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	257,502.72	0.00	0.00	257,502.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	0.00	0.00	559,466.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	0.00	0.00	50,304.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	0.00	0.00	4,233.80	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,059.65	0.00	0.00	302,059.65	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	0.00	0.00	10,241.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,290.00	0.00	0.00	5,290.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	203,930.29	16,994.19	67,976.76	67,976.76	135,953.53
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,385,169.26	282,031.72	1,128,915.48	1,128,915.48	2,256,253.78
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-735.00	0.00	-735.00	-735.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	273,195.08	22,766.26	91,065.04	91,065.04	182,130.04
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	49,383.75	197,535.00	197,535.00	395,070.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	4,255.15	17,020.60	17,020.60	34,041.16
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	373.88	1,495.52	1,495.52	2,991.05
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	323,892.36	26,991.03	107,964.12	107,964.12	215,928.24
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	941.51	3,766.07	3,766.07	7,532.12
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	14,109.17	56,436.68	56,436.68	112,873.37
MSPB MSPB-Minimum School Programs Basic - Summary			**9,585,836.04**	**417,846.66**	**1,671,440.27**	**6,243,062.74**	**3,342,773.30**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,365.21	0.00	0.00	33,365.21	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,598.54	0.00	0.00	7,598.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	218,405.65	0.00	0.00	172,007.85	46,397.80
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	0.00	133,964.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,661,918.00	0.00	0.00	2,661,918.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	57,567.45	0.00	0.00	57,567.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	313,168.52	0.00	0.00	313,168.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,189.11	0.00	0.00	15,189.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,094.51	0.00	0.00	1,094.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,566.99	0.00	0.00	9,566.99	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00

	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,500.01	0.00	0.00	13,500.01	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	94,000.93	0.00	0.00	94,000.93	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	160,585.43	0.00	0.00	160,585.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,513.35	0.00	0.00	20,660.60	42,852.75
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	47,040.00	0.00	47,040.00	47,040.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	138,078.00	138,078.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,863,060.00	238,588.33	954,353.33	954,353.33	1,908,706.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	63,420.41	5,285.03	21,140.13	21,140.13	42,280.28
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	313,168.52	26,097.38	104,389.52	104,389.52	208,779.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,094.51	91.21	364.84	364.84	729.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,649.58	0.00	7,649.58	7,649.58	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,074.56	589.55	2,358.19	2,358.19	4,716.37
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,317.65	8,359.80	33,439.21	33,439.21	66,878.44
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,422.80	0.00	0.00	0.00	40,422.80
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	0.00	61,414.88
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,113.84	0.00	10,750.00	10,750.00	28,363.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,661,757.23**	**279,011.30**	**1,319,562.80**	**5,210,214.73**	**2,451,542.50**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00	1,600.66
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**13,196.26**	**0.00**	**0.00**	**12,095.02**	**1,101.24**
680 OGDEN PREPARATORY ACADEMY - Summary			**21,445,365.21**	**787,929.76**	**3,557,721.75**	**14,390,726.47**	**7,054,638.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
84010 SAS-Title I Grants to LEA - Summary			**215,456.41**	**0.00**	**0.00**	**215,456.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	0.00	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	82,446.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	19,677.15	15,322.85
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**284,033.33**	**0.00**	**0.00**	**268,710.48**	**15,322.85**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,699.38**	**0.00**	**0.00**	**5,699.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	900.00	10,100.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,549.54**	**0.00**	**0.00**	**35,449.54**	**10,100.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**43,861.40**	**0.00**	**0.00**	**43,861.40**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	8,520.14	55,419.37	2,309.77
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	0.00	233,286.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**291,015.86**	**0.00**	**8,520.14**	**55,419.37**	**235,596.49**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**0.00**	**0.00**	**524,271.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	102,162.82	-102,162.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,995.09	-17,995.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	47,581.53	-47,581.53
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	370.45	370.45	-370.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	26,479.83	37,686.78	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,481.96	3,532.39	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,109.46	8,746.80	43,216.32	-43,216.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,071.25**	**50,336.42**	**403,188.20**	**-403,188.20**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	5,701.80	8,114.95	55,651.70	-55,651.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,701.80**	**8,114.95**	**55,651.70**	**-55,651.70**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,894.59	0.00	0.00	155,894.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,432,017.10	0.00	0.00	1,432,017.10	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	102,070.96	0.00	0.00	102,070.96	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	0.00	0.00	169,163.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	0.00	0.00	15,642.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	169,500.12	0.00	0.00	169,500.12	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,038.38	13,586.54	54,346.13	54,346.13	108,692.25
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,479,344.13	123,278.68	493,114.72	493,114.72	986,229.41
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	105,572.35	8,797.69	35,190.79	35,190.79	70,381.56
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	15,550.95	62,203.80	62,203.80	124,407.57
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.67	5,078.68	5,078.68	10,157.32
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.37	1,021.45	1,021.45	2,042.90
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,084.82	14,923.73	59,694.94	59,694.94	119,389.88
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	1,361.57	1,361.57	2,723.16
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	5,411.95	21,647.81	21,647.81	43,295.64
MSPB MSPB-Minimum School Programs Basic - Summary			**4,253,500.11**	**183,414.97**	**733,659.89**	**2,786,180.41**	**1,467,319.70**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	87,959.10	0.00	0.00	80,315.31	7,643.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,224.00	0.00	0.00	66,224.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,311,744.00	0.00	0.00	1,311,744.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,403.87	0.00	0.00	22,403.87	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,483.98	0.00	0.00	129,483.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	646.62	0.00	0.00	646.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,901.38	0.00	0.00	3,901.38	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,622.49	0.00	0.00	44,622.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,429.88	0.00	0.00	69,429.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	68,042.00	68,042.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	115,242.67	460,970.68	460,970.68	921,941.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,944.36	2,078.70	8,314.80	8,314.80	16,629.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	129,483.98	10,790.34	43,161.33	43,161.33	86,322.65
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.62	53.88	215.53	215.53	431.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,119.47	0.00	3,119.47	3,119.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,863.76	405.31	1,621.25	1,621.25	3,242.51
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	50,376.21	4,198.02	16,792.08	16,792.08	33,584.13
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	0.00	30,264.12
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,146.76	28,048.92	28,048.92	28,048.92	56,097.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,570,599.08**	**160,817.84**	**630,286.06**	**2,414,442.07**	**1,156,157.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**9,267,319.85**	**385,005.86**	**1,434,250.39**	**6,317,391.89**	**2,949,927.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	18,105.65	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	0.00	528.10
84010 SAS-Title I Grants to LEA - Summary			**51,290.82**	**0.00**	**18,105.65**	**50,762.72**	**528.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,353.45	0.00	0.00	145,353.45	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	38,759.57	134,071.83	17,966.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**444,115.61**	**0.00**	**38,759.57**	**426,149.28**	**17,966.33**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	2,161.68	4,361.68	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	0.00	4,370.14
84173 SPED-Preschool Special Educ IDEA - Summary			**13,003.13**	**0.00**	**2,161.68**	**8,632.99**	**4,370.14**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	8,637.93	8,637.93	603.23
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	0.00	10,522.35
84367 T&L-Improving Teacher Quality-State - Summary			**28,875.46**	**0.00**	**8,637.93**	**17,749.88**	**11,125.58**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,402.72	1,402.72	8,597.28
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**1,402.72**	**1,402.72**	**28,597.28**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	29,358.42	29,358.42	20,172.06
84425C SSS-Governors Emergency Education Relief - Summary			**49,530.48**	**0.00**	**29,358.42**	**29,358.42**	**20,172.06**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	0.00	53,301.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**0.00**	**105,971.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	0.00	70,965.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,517.01	-36,517.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,450.87	-14,450.87
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,028.72	-6,028.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,131.15	9,131.15	-9,131.15
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	40,408.99	55,441.85	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,564.75	4,890.90	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,314.30	5,626.81	27,461.98	-27,461.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**48,288.04**	**75,090.71**	**310,063.10**	**-310,063.10**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,997.24	0.00	0.00	7,997.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,298.84	0.00	0.00	24,298.84	0.00
BOARD BOARD-USBE Board - Summary			**32,296.08**	**0.00**	**0.00**	**32,296.08**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,220.65	54,120.38	-54,120.38
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,657.25	8,657.25	8,657.25	-8,657.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,657.25**	**11,877.90**	**62,777.63**	**-62,777.63**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,637.94	0.00	0.00	190,637.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,673.39	0.00	0.00	3,034,673.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,024.00	0.00	0.00	-2,024.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,634.48	0.00	0.00	195,634.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	0.00	0.00	806,844.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	0.00	0.00	40,494.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	0.00	0.00	4,723.67	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	298,181.23	0.00	0.00	298,181.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	0.00	0.00	12,782.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,688.80	0.00	0.00	3,688.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	206,050.92	17,170.91	68,683.64	68,683.64	137,367.28
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,197,076.28	266,790.16	1,066,499.04	1,066,499.04	2,130,577.24
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,001.00	-468.00	-1,001.00	-1,001.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,420.08	17,201.67	68,806.69	68,806.69	137,613.39
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	71,219.70	284,878.80	284,878.80	569,757.59
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	2,576.36	10,305.45	10,305.45	20,610.93
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	402.44	1,609.76	1,609.76	3,219.51
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	311,022.03	25,918.51	103,674.01	103,674.01	207,348.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	1,086.36	4,345.45	4,345.45	8,690.92
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	4,056.48	16,225.92	16,225.92	32,451.81
MSPB MSPB-Minimum School Programs Basic - Summary			**9,497,302.07**	**407,621.26**	**1,630,694.44**	**6,236,332.06**	**3,260,970.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,309.08	0.00	0.00	23,309.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	178,358.46	0.00	0.00	148,476.81	29,881.65
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	0.00	127,519.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,439,024.00	0.00	0.00	2,439,024.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,248.80	0.00	0.00	36,248.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	287,871.17	0.00	0.00	287,871.17	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,069.68	0.00	0.00	7,069.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,056.87	0.00	0.00	1,056.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,541.65	0.00	0.00	8,541.65	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	48,677.73	0.00	0.00	48,677.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	21,345.00	21,345.00	37,162.51
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	157,715.31	0.00	0.00	157,715.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	126,516.00	126,516.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,701,000.00	225,083.33	900,333.33	900,333.33	1,800,666.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	41,931.00	3,494.25	13,977.00	13,977.00	27,954.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,871.17	23,989.26	95,957.05	95,957.05	191,914.12

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,056.87	88.08	352.29	352.29	704.58
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.74	0.00	6,829.74	6,829.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,074.56	589.55	2,358.19	2,358.19	4,716.37
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	95,746.54	7,978.88	31,915.52	31,915.52	63,831.02
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	0.00	56,272.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	187,053.97	62,351.32	62,351.32	62,351.32	124,702.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,980,251.45**	**323,574.67**	**1,261,935.44**	**4,617,445.54**	**2,362,805.91**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
T&L T&L-Teaching & Learning - Summary			**1,255.33**	**0.00**	**0.00**	**1,255.33**	**0.00**
6F0 Early Light Academy - Summary			**17,435,041.25**	**788,141.22**	**3,081,357.39**	**11,804,625.02**	**5,630,416.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	0.00	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	17,738.98	17,738.98	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**360,962.51**	**17,738.98**	**17,738.98**	**333,832.51**	**27,130.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,978.88**	**0.00**	**0.00**	**3,978.88**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,032.95	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,714.33**	**0.00**	**10,032.95**	**21,714.33**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**34,861.33**	**0.00**	**0.00**	**34,861.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	32,477.10	52,300.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**53,671.41**	**52,300.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,813.87	0.00	0.00	6,813.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,679.30	0.00	0.00	16,679.30	0.00
BOARD BOARD-USBE Board - Summary			**23,493.17**	**0.00**	**0.00**	**23,493.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,318.00	0.00	0.00	126,318.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,648,613.93	0.00	0.00	1,648,613.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,022.31	0.00	0.00	123,022.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	0.00	0.00	203,216.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	0.00	0.00	30,865.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,089.05	0.00	0.00	182,089.05	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,041.92	0.00	0.00	2,041.92	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,890.76	11,324.23	45,296.92	45,296.92	90,593.84
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,775,840.71	147,986.73	591,946.91	591,946.91	1,183,893.80
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	132,504.02	11,042.01	44,168.01	44,168.01	88,336.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	17,537.97	70,151.91	70,151.91	140,303.80
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	1,832.20	7,328.80	7,328.80	14,657.59
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	199,944.69	16,662.06	66,648.24	66,648.24	133,296.45
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.16	1,332.61	1,332.61	2,665.21
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	2,609.31	10,437.26	10,437.26	20,874.52
MSPB MSPB-Minimum School Programs Basic - Summary			**4,837,352.17**	**209,515.92**	**838,063.66**	**3,161,224.95**	**1,676,127.22**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,762.41	0.00	0.00	4,762.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	101,088.97	0.00	0.00	85,418.78	15,670.19
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	0.00	0.00	71,153.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,488,522.00	0.00	0.00	1,488,522.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,064.00	0.00	0.00	17,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,046.50	0.00	0.00	190,046.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	666.72	0.00	0.00	666.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,139.01	0.00	0.00	6,139.01	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,311.78	0.00	0.00	31,311.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	32,645.92	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,593.38	0.00	0.00	78,593.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,111.25	0.00	0.00	29,111.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	77,212.00	0.00	77,212.00	77,212.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,593,590.00	132,799.17	531,196.68	531,196.68	1,062,393.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,321.55	1,693.47	6,773.85	6,773.85	13,547.70
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,046.50	15,837.21	63,348.84	63,348.84	126,697.66
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	666.72	55.56	222.24	222.24	444.48
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,908.63	0.00	4,908.63	4,908.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,748.08	479.01	1,916.03	1,916.03	3,832.05
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,042.50	4,503.55	18,014.17	18,014.17	36,028.33
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,382.49	0.00	0.00	0.00	1,382.49
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	0.00	34,342.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	96,121.30	32,040.43	32,040.43	32,040.43	64,080.87
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,671.00	0.00	10,667.75	10,667.75	32,003.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,220,126.36**	**187,408.40**	**746,300.62**	**2,829,703.34**	**1,390,423.02**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,600.00	0.00	0.00	3,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,600.00**	**0.00**	**0.00**	**3,600.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,399.27**	**0.00**	**4,332.93**	**5,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,467.11	0.00	0.00	22,200.00	267.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,667.11**	**0.00**	**1,200.00**	**23,400.00**	**267.11**
6G0 Weilenmann School of Discovery, Inc - Summary			**9,837,876.68**	**414,663.30**	**1,617,669.14**	**6,500,879.19**	**3,336,997.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	23,941.65	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	1,408.96	1,408.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**141,494.68**	**0.00**	**25,350.61**	**141,494.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	0.00	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.07	0.00	0.00	72,844.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,851.21**	**0.00**	**0.00**	**229,851.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,220.15**	**0.00**	**0.00**	**5,220.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,993.92**	**0.00**	**0.00**	**27,993.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	0.00	27,576.98
84425C SSS-Governors Emergency Education Relief - Summary			**69,516.66**	**0.00**	**0.00**	**41,939.68**	**27,576.98**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	35,146.76	35,146.76	1,922.62
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.45	0.00	0.00	0.00	149,799.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**188,468.83**	**0.00**	**35,146.76**	**35,146.76**	**153,322.07**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	0.00	336,648.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**0.00**	**0.00**	**336,648.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,906.08	-43,906.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,879.62	-9,879.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,966.30	-1,966.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,048.99	9,048.99	-9,048.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	19,571.68	26,518.77	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,726.55	2,339.40	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,979.40	5,336.24	24,157.52	-24,157.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,277.63**	**43,243.40**	**226,247.72**	**-226,247.72**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,347.98	0.00	0.00	6,347.98	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,679.48	0.00	0.00	13,679.48	0.00
BOARD BOARD-USBE Board - Summary			**20,027.46**	**0.00**	**0.00**	**20,027.46**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,488.35	35,622.23	-35,622.23
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,193.05	4,193.05	4,193.05	-4,193.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,193.05**	**5,681.40**	**39,815.28**	**-39,815.28**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,137.56	0.00	0.00	98,137.56	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,281,576.15	0.00	0.00	1,281,576.15	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,193.43	0.00	0.00	100,193.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	0.00	0.00	247,256.17	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,029.27	0.00	0.00	142,029.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	99,952.39	8,329.37	33,317.47	33,317.47	66,634.92
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,347,421.12	112,285.09	449,140.37	449,140.37	898,280.75
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	105,106.82	8,758.91	35,035.61	35,035.61	70,071.21
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	23,798.49	95,193.96	95,193.96	190,387.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	301.55	1,206.19	1,206.19	2,412.36
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	1,198.52	1,198.52	2,397.02
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,577.62	12,798.13	51,192.54	51,192.54	102,385.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	2,259.64	2,259.64	4,519.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	4,380.35	17,521.40	17,521.40	35,042.80
MSPB MSPB-Minimum School Programs Basic - Summary			**3,939,420.02**	**171,516.43**	**686,065.70**	**2,567,288.68**	**1,372,131.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,672.22	0.00	0.00	3,672.22	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	94,358.50	0.00	0.00	74,417.93	19,940.57
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,987.00	0.00	0.00	55,987.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	0.00	0.00	1,147,776.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,361.17	0.00	0.00	19,361.17	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	104,791.04	0.00	0.00	104,791.04	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.35	0.00	0.00	566.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,293.37	0.00	0.00	3,293.37	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	-11,922.00	-11,922.00	48,078.00	11,922.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	404.18	0.00	0.00	297.35	106.83
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,567.26	0.00	0.00	40,567.25	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	0.00	0.00	17,924.56	7,763.08
	21PUU 21PUU Teacher and Student Success Program	5678/3500	63,750.61	0.00	0.00	63,750.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,537.00	0.00	59,537.00	59,537.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,196,543.00	99,711.92	398,847.68	398,847.68	797,695.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,022.26	1,835.19	7,340.76	7,340.76	14,681.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,791.04	8,732.59	34,930.36	34,930.36	69,860.68
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	566.35	47.19	188.79	188.79	377.56
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,633.32	0.00	2,633.32	2,633.32	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,979.44	331.62	1,326.48	1,326.48	2,652.96
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,984.87	3,582.08	14,328.29	14,328.29	28,656.58

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,334.68	0.00	0.00	0.00	1,334.68
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	0.00	26,481.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	78,687.97	26,229.32	26,229.32	26,229.32	52,458.65
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	12,508.30	0.00	12,508.30	12,508.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,207,960.28**	**128,547.91**	**545,948.30**	**2,174,028.76**	**1,033,931.52**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	499.95	0.05
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,899.27**	**0.00**	**3,332.93**	**4,899.22**	**0.05**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**8,207,501.00**	**329,535.02**	**1,344,769.10**	**5,539,953.52**	**2,667,547.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	5,449.36	59,991.49	3,479.77
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	0.00	1,851.33
84010 SAS-Title I Grants to LEA - Summary			**193,974.51**	**0.00**	**5,449.36**	**188,643.41**	**5,331.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,130.01	0.00	0.00	90,130.01	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	0.00	70,795.13	26,975.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**274,490.17**	**0.00**	**0.00**	**247,515.00**	**26,975.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	0.00	0.00	3,508.07
84173 SPED-Preschool Special Educ IDEA - Summary			**10,283.39**	**0.00**	**0.00**	**6,775.32**	**3,508.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,850.31**	**0.00**	**0.00**	**31,850.31**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	18,622.98	40,402.30	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**40,402.30**	**0.00**	**18,622.98**	**40,402.30**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	3,174.97	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	0.00	0.00	209,978.42
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**261,939.69**	**0.00**	**3,174.97**	**51,961.27**	**209,978.42**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	0.00	471,890.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**0.00**	**0.00**	**471,890.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	51,146.27	-51,146.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,160.38	-17,160.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	17,262.64	-17,262.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,566.41	14,566.41	-14,566.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	50,787.97	50,787.97	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,480.35	4,480.35	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	10,534.58	10,534.58	83,080.44	-83,080.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**65,802.90**	**80,369.31**	**452,487.42**	**-452,487.42**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,108.94	0.00	0.00	7,108.94	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,579.18	0.00	0.00	18,579.18	0.00
BOARD BOARD-USBE Board - Summary			**25,688.12**	**0.00**	**0.00**	**25,688.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	72,478.76	-72,478.76
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,880.85	10,880.85	10,880.85	-10,880.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,880.85**	**10,880.85**	**83,359.61**	**-83,359.61**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,564.33	0.00	0.00	146,564.33	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,987,796.85	0.00	0.00	1,987,796.85	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	154,397.55	0.00	0.00	154,397.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	0.00	0.00	219,724.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	0.00	0.00	6,013.31	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,125.00	0.00	0.00	5,125.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	219,326.83	0.00	0.00	219,326.83	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	0.00	0.00	6,113.22	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	153,175.76	12,764.65	51,058.60	51,058.60	102,117.16
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,043,890.20	170,324.18	681,296.73	681,296.73	1,362,593.47
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	158,933.55	13,244.47	52,977.85	52,977.85	105,955.70
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	22,185.27	88,741.09	88,741.09	177,482.19
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	483.18	1,932.72	1,932.72	3,865.42
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,330.00	444.17	1,776.67	1,776.67	3,553.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	237,159.86	19,763.33	79,053.29	79,053.29	158,106.57
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.82	2,607.28	2,607.28	5,214.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	4,856.47	19,425.90	19,425.90	38,851.80
MSPB MSPB-Minimum School Programs Basic - Summary			**5,687,698.19**	**244,905.79**	**979,623.13**	**3,728,452.01**	**1,959,246.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,607.59	0.00	0.00	13,607.59	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,524.72	0.00	0.00	5,524.72	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	112,845.58	0.00	0.00	95,334.50	17,511.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	80,631.00	0.00	0.00	80,631.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,726,788.00	0.00	0.00	1,726,788.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,155.52	0.00	0.00	26,155.52	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	197,040.68	0.00	0.00	197,040.68	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	746.29	0.00	0.00	746.29	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,180.56	0.00	0.00	6,180.56	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,231.42	0.00	0.00	39,231.41	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	0.00	0.00	36,994.84
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,624.71	0.00	0.00	87,624.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	89,571.00	89,571.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,769,155.00	147,429.58	589,718.33	589,718.33	1,179,436.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,588.13	2,465.68	9,862.72	9,862.72	19,725.41
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	197,040.68	16,420.06	65,680.24	65,680.24	131,360.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.29	62.19	248.76	248.76	497.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,941.85	0.00	4,941.85	4,941.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,869.79	5,072.49	20,289.93	20,289.93	40,579.86
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	0.00	0.00	39,839.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,580,479.35**	**171,450.00**	**780,312.83**	**3,114,533.64**	**1,465,945.71**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**11,613,251.72**	**493,039.54**	**1,881,766.36**	**8,006,223.68**	**3,607,028.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	0.00	16,563.94	29,685.46
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	0.00	0.00	1,349.00
84010 SAS-Title I Grants to LEA - Summary			**131,996.68**	**0.00**	**0.00**	**100,962.22**	**31,034.46**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	71,791.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	7,247.50	2,752.50
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	0.00	0.00	19,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**245,349.32**	**0.00**	**0.00**	**223,596.82**	**21,752.50**
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,011.76**	**0.00**	**0.00**	**2,011.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,984.22**	**0.00**	**0.00**	**25,984.22**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	0.00	0.00	39,057.09
84425C SSS-Governors Emergency Education Relief - Summary			**39,057.09**	**0.00**	**0.00**	**0.00**	**39,057.09**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	11,849.26	34,087.65	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	0.00	137,750.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**171,837.78**	**0.00**	**11,849.26**	**34,087.65**	**137,750.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	0.00	309,569.75
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**0.00**	**0.00**	**309,569.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,634.77	-1,634.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,554.28	-113,554.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,846.28	-20,846.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	44,400.68	-44,400.68
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	1,025.00	1,231.00	2,742.52	-2,742.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	30,756.06	60,722.59	238,802.59	-238,802.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,713.20	5,356.75	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	7,232.36	18,889.84	76,935.68	-76,935.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,726.62**	**86,200.18**	**526,673.55**	**-526,673.55**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,922.58	0.00	0.00	6,922.58	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,379.26	0.00	0.00	17,379.26	0.00
BOARD BOARD-USBE Board - Summary			**24,301.84**	**0.00**	**0.00**	**24,301.84**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,420.05	71,380.10	-71,380.10
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,589.20	6,589.20	6,589.20	-6,589.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,589.20**	**13,009.25**	**77,969.30**	**-77,969.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**10,000.00**	**25,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	12,287.45	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,287.45**	**0.00**	**0.00**	**12,287.45**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	204,050.95	0.00	0.00	204,050.95	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,618,300.61	0.00	0.00	1,618,300.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,864.84	0.00	0.00	68,864.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	0.00	0.00	248,865.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	0.00	0.00	17,560.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	0.00	0.00	3,590.84	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	196,172.71	0.00	0.00	196,172.71	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	0.00	0.00	6,907.15	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,888.00	0.00	0.00	1,888.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	222,197.33	18,516.44	74,065.77	74,065.77	148,131.56
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,700,816.83	141,734.73	566,938.95	566,938.95	1,133,877.88
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	72,668.78	6,055.74	24,222.93	24,222.93	48,445.85
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	24,428.63	97,714.52	97,714.52	195,429.03
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	1,338.44	5,353.76	5,353.76	10,707.52
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	329.61	1,318.46	1,318.46	2,636.92
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	212,123.44	17,676.95	70,707.81	70,707.81	141,415.63
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	717.00	2,868.00	2,868.00	5,736.01
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	4,245.45	16,981.80	16,981.80	33,963.58
MSPB MSPB-Minimum School Programs Basic - Summary			**4,946,716.95**	**215,042.99**	**860,172.00**	**3,226,372.97**	**1,720,343.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,387.25	0.00	0.00	16,387.25	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	143,398.80	0.00	0.00	135,512.17	7,886.63
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	72,796.00	0.00	0.00	72,796.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,591,002.00	0.00	0.00	1,591,002.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	23,303.66	0.00	0.00	23,303.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	145,570.15	0.00	0.00	145,570.15	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	680.09	0.00	0.00	680.09	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,512.76	0.00	0.00	4,512.76	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,416.61	0.00	0.00	36,416.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	33,399.73	33,399.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	74,630.42	0.00	0.00	74,630.42	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	82,528.00	82,528.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	139,551.67	558,206.68	558,206.68	1,116,413.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,617.48	8,872.49	8,872.49	8,872.49	17,744.99
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	145,570.15	12,130.85	48,523.39	48,523.39	97,046.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	680.09	56.67	226.69	226.69	453.40

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,608.32	0.00	3,608.32	3,608.32	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,727.52	3,242.51	3,242.51	3,242.51	6,485.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,041.33	4,586.78	18,347.12	18,347.12	36,694.21
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,971.75	0.00	10,971.75	10,971.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,232,657.49**	**168,440.97**	**767,926.68**	**2,924,933.17**	**1,307,724.32**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,600.00	2,400.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**3,600.00**	**2,400.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	17,502.44	0.00	0.00	17,502.44	0.00
T&L T&L-Teaching & Learning - Summary			**17,617.64**	**0.00**	**0.00**	**17,617.64**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**10,223,720.90**	**431,799.78**	**1,752,490.30**	**7,248,731.52**	**2,974,989.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	19,527.10	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	14,426.95	14,426.95	32,850.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**92,474.27**	**0.00**	**33,954.05**	**59,624.06**	**32,850.21**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	0.00	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	9,580.10	419.90
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,691.64**	**0.00**	**0.00**	**253,271.74**	**419.90**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**907.35**	**0.00**	**0.00**	**907.35**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,282.79**	**0.00**	**0.00**	**20,282.79**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,977.69	22.31
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,977.69**	**22.31**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	37,112.93	37,112.93	7,901.50
84425C SSS-Governors Emergency Education Relief - Summary			**45,014.43**	**0.00**	**37,112.93**	**37,112.93**	**7,901.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	35,554.99	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	0.00	143,679.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**179,234.74**	**0.00**	**35,554.99**	**35,554.99**	**143,679.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**322,895.55**	**0.00**	**0.00**	**0.00**	**322,895.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,072.27	-112,072.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,436.39	-23,436.39
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	48,317.32	-48,317.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	27,435.26	46,360.24	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,420.25	4,089.75	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	7,976.04	15,102.52	64,733.92	-64,733.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,831.55**	**65,552.51**	**477,759.29**	**-477,759.29**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,643.05	0.00	0.00	6,643.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,579.36	0.00	0.00	15,579.36	0.00
BOARD BOARD-USBE Board - Summary			**22,222.41**	**0.00**	**0.00**	**22,222.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,054.50	60,629.96	-60,629.96
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,877.75	5,877.75	5,877.75	-5,877.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,877.75**	**9,932.25**	**66,507.71**	**-66,507.71**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,559.47	0.00	0.00	106,559.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,646,288.36	0.00	0.00	1,646,288.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	85,705.49	0.00	0.00	85,705.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	0.00	0.00	239,227.23	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	0.00	0.00	26,570.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	0.00	0.00	3,851.09	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	178,839.48	0.00	0.00	178,839.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	0.00	0.00	8,256.82	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	120,933.48	10,077.79	40,311.16	40,311.16	80,622.32
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,647,247.49	137,270.62	549,082.49	549,082.49	1,098,165.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	86,455.21	7,204.60	28,818.40	28,818.40	57,636.81
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	25,581.67	102,326.68	102,326.68	204,653.33
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	3,297.61	13,190.44	13,190.44	26,380.84
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	335.33	1,341.32	1,341.32	2,682.60
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	184,337.58	15,361.46	61,445.85	61,445.85	122,891.73
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	745.97	2,983.88	2,983.88	5,967.76
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	4,205.77	16,823.08	16,823.08	33,646.17
MSPB MSPB-Minimum School Programs Basic - Summary			**4,746,568.24**	**204,080.82**	**816,323.30**	**3,113,921.68**	**1,632,646.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,121.50	0.00	0.00	14,121.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,270.59	0.00	0.00	4,270.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	86,696.85	0.00	0.00	70,284.85	16,412.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	0.00	0.00	70,268.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,334,802.00	0.00	0.00	1,334,802.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,850.51	0.00	0.00	20,850.51	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	0.00	0.00	165,729.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,497.66	0.00	0.00	9,497.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	677.12	0.00	0.00	677.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,198.63	0.00	0.00	5,198.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,004.16	0.00	0.00	45,004.16	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	77,401.71	0.00	0.00	77,401.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,201.57	0.00	0.00	35,287.55	9,914.02
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	69,238.00	69,238.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.17	477,176.68	477,176.68	954,353.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,682.57	1,973.55	7,894.20	7,894.20	15,788.37
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,729.01	13,810.75	55,243.00	55,243.00	110,486.01
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	677.12	56.43	225.72	225.72	451.40
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,156.72	0.00	4,156.72	4,156.72	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	442.16	1,768.64	1,768.64	3,537.28
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,384.44	4,448.70	17,794.81	17,794.81	35,589.63
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,627.80	31,209.27	31,209.27	31,209.27	62,418.53
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,527.99	0.00	13,527.99	13,527.99	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,765,578.88**	**171,235.03**	**678,235.03**	**2,556,628.32**	**1,208,950.56**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	0.00	1,424.93
T&L T&L-Teaching & Learning - Summary			**1,424.93**	**0.00**	**0.00**	**0.00**	**1,424.93**
6L0 BONNEVILLE ACADEMY - Summary			**9,491,694.50**	**419,025.15**	**1,685,997.99**	**6,670,170.23**	**2,821,524.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	792.40	58,580.97	636,486.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01
84010 SAS-Title I Grants to LEA - Summary			**1,945,167.70**	**792.40**	**58,580.97**	**1,926,602.69**	**18,565.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	0.00	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,126.94	0.00	0.00	664,126.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,019,990.30**	**0.00**	**0.00**	**2,019,990.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	11,348.70	0.00	0.00	0.00	11,348.70
84173 SPED-Preschool Special Educ IDEA - Summary			**21,748.03**	**0.00**	**0.00**	**0.00**	**21,748.03**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	1,034.65	10,887.25	124,350.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	0.00	93,262.50
84287 SAS-After School 21st Cnt.Learning Center - Summary			**466,312.50**	**1,034.65**	**10,887.25**	**373,050.00**	**93,262.50**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	6,751.38	74,660.80	23,191.24
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,920.71**	**0.00**	**6,751.38**	**203,729.47**	**23,191.24**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**305,150.15**	**0.00**	**0.00**	**305,150.15**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	43,949.66	0.00	0.00	43,949.66	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**126,782.53**	**0.00**	**0.00**	**126,782.53**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	39,189.10	226,649.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**226,649.32**	**0.00**	**39,189.10**	**226,649.32**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	181,969.15	648,766.12	1,456,888.19
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,626,719.59**	**0.00**	**181,969.15**	**1,169,831.40**	**1,456,888.19**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	0.00	0.00	4,732,096.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,732,096.24**	**0.00**	**0.00**	**0.00**	**4,732,096.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	33,144.18	-33,144.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	396,704.40	-396,704.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	61,871.45	-61,871.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	7,444.00	10,544.00	45,026.24	-45,026.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89,427.98	89,427.98	-89,427.98
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	168,684.57	251,696.55	1,081,294.95	-1,081,294.95
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	15,810.84	23,591.57	133,161.17	-133,161.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**191,939.41**	**375,260.10**	**1,840,630.37**	**-1,840,630.37**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	29,184.64	0.00	0.00	29,184.64	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	21,619.91	0.00	0.00	21,619.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	112,012.51	0.00	0.00	112,012.51	0.00
BOARD BOARD-USBE Board - Summary			**162,817.06**	**0.00**	**0.00**	**162,817.06**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	17,874.65	323,725.14	-323,725.14
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	36,322.20	36,322.20	36,322.20	-36,322.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**36,322.20**	**54,196.85**	**360,047.34**	**-360,047.34**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	883.40	0.00	0.00	883.40	0.00
CTE CTE-Career & Technical Education - Summary			**883.40**	**0.00**	**0.00**	**883.40**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,418.57	-53,418.57
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	11,314.07	16,326.81	89,449.83	-89,449.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,760.93**	**11,314.07**	**16,326.81**	**148,629.33**	**-142,868.40**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	958,307.29	0.00	0.00	958,307.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	16,632,628.48	0.00	0.00	16,632,628.48	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,425.00	0.00	0.00	-13,425.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	925,494.31	0.00	0.00	925,494.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	0.00	0.00	4,451,630.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	0.00	0.00	87,422.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	0.00	0.00	0.00	0.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,460,321.94	0.00	0.00	1,460,321.94	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	0.00	0.00	0.00	0.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,819.36	0.00	0.00	14,819.36	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	998,631.82	83,219.32	332,877.28	332,877.28	665,754.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,784,046.09	1,481,161.42	5,935,818.69	5,935,818.69	11,848,227.40
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,624.00	-133.00	-10,624.00	-10,624.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	988,194.25	82,349.52	329,398.08	329,398.08	658,796.17
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	399,172.23	1,596,688.92	1,596,688.92	3,193,377.84
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	9,321.47	37,285.88	37,285.88	74,571.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,567,984.00	130,665.33	522,661.33	522,661.33	1,045,322.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	38,970.83	155,883.32	155,883.32	311,766.65
MSPB MSPB-Minimum School Programs Basic - Summary			**51,215,005.97**	**2,224,727.12**	**8,899,989.50**	**33,417,188.95**	**17,797,817.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,788.40	0.00	0.00	71,788.40	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,844.50	0.00	0.00	10,844.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,132.04	0.00	0.00	37,132.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,843.16	0.00	0.00	5,057.60	-214.44
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	970,049.78	0.00	0.00	792,648.09	177,401.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	0.00	677,026.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	13,729,758.00	0.00	0.00	13,729,758.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	238,571.03	0.00	0.00	238,571.03	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,341,539.74	0.00	0.00	1,341,539.74	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	37,160.49	0.00	0.00	37,160.49	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,739.20	0.00	0.00	5,739.20	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	40,019.68	0.00	0.00	40,019.68	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00

	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	57,040.37	0.00	0.00	21,732.75	35,307.62
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	296,476.36	0.00	0.00	296,476.36	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	211,965.58	310,629.09	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	863,589.21	0.00	0.00	863,589.21	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	0.00	712,185.00	712,185.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,544,885.00	1,212,073.75	4,848,295.00	4,848,295.00	9,696,590.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	273,297.71	22,774.81	91,099.24	91,099.24	182,198.47
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,341,539.74	111,794.98	447,179.92	447,179.92	894,359.82
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,739.20	478.27	1,913.08	1,913.08	3,826.12
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	4,456.20	4,456.20	8,912.41
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,998.97	0.00	31,998.97	31,998.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	31,835.52	2,652.96	10,611.84	10,611.84	21,223.68
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	503,597.70	41,966.47	167,865.90	167,865.90	335,731.80
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	27,747.78	27,747.78	27,747.78	289,020.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**36,660,791.48**	**1,420,603.07**	**6,555,318.51**	**25,016,433.72**	**11,644,357.76**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**208,781.79**	**0.00**	**0.00**	**208,781.79**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	0.00	0.00	70,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**164,262.91**	**0.00**	**19,997.55**	**94,262.91**	**70,000.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	0.00	5,285.00	5,285.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,285.00**	**0.00**	**5,285.00**	**5,285.00**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**101,121,125.61**	**3,886,732.92**	**16,223,752.17**	**67,606,745.73**	**33,514,379.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**186,033.67**	**0.00**	**0.00**	**186,033.67**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	0.00	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	0.00	108,969.07	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**329,404.58**	**0.00**	**0.00**	**329,404.58**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,622.16**	**0.00**	**0.00**	**10,622.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,985.90**	**0.00**	**0.00**	**31,985.90**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	40,795.68	1,688.48
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	0.00	27,765.02
84425C SSS-Governors Emergency Education Relief - Summary			**70,249.18**	**0.00**	**0.00**	**40,795.68**	**29,453.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	0.00	205,676.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**256,573.70**	**0.00**	**0.00**	**50,896.81**	**205,676.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**462,223.48**	**0.00**	**0.00**	**0.00**	**462,223.48**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	110,991.47	-110,991.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,236.71	-24,236.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,262.83	-51,262.83
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	39,686.90	57,739.03	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,501.05	5,093.55	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,086.63	12,989.69	66,901.99	-66,901.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,274.58**	**75,822.27**	**545,879.00**	**-545,879.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,939.22	0.00	0.00	17,939.22	0.00
BOARD BOARD-USBE Board - Summary			**24,948.77**	**0.00**	**0.00**	**24,948.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	8,502.55	12,370.05	84,831.77	-84,831.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,502.55**	**12,370.05**	**84,831.77**	**-84,831.77**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,301.14	0.00	0.00	156,301.14	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,949,064.36	0.00	0.00	1,949,064.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	136,937.18	0.00	0.00	136,937.18	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	0.00	0.00	320,056.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	0.00	0.00	12,965.57	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	217,510.86	0.00	0.00	217,510.86	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,807.74	0.00	0.00	4,807.74	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	165,559.24	13,796.60	55,186.41	55,186.41	110,372.83
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,013,927.59	167,827.30	671,309.20	671,309.20	1,342,618.39
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,758.18	11,813.19	47,252.73	47,252.73	94,505.45
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	27,636.69	110,546.73	110,546.73	221,093.46
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	1,198.52	1,198.52	2,397.02
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,670.63	19,139.22	76,556.88	76,556.88	153,113.75
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	2,259.64	2,259.64	4,519.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	4,531.13	18,124.49	18,124.49	36,248.98
MSPB MSPB-Minimum School Programs Basic - Summary			**5,774,111.76**	**247,195.75**	**988,782.93**	**3,796,545.93**	**1,977,565.83**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,487.71	0.00	0.00	23,487.71	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,270.62	0.00	0.00	5,270.62	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,381.93	0.00	0.00	107,381.93	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	86,066.00	0.00	0.00	86,066.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,427.06	0.00	0.00	26,427.06	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	202,921.64	0.00	0.00	202,921.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,987.87	0.00	0.00	12,987.87	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	775.76	0.00	0.00	775.76	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,302.66	0.00	0.00	6,302.66	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,901.22	0.00	0.00	40,901.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	94,930.06	0.00	0.00	94,930.06	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,742.50	0.00	0.00	37,283.13	12,459.37
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,796,165.00	149,680.42	598,721.68	598,721.68	1,197,443.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,677.58	2,473.14	9,892.53	9,892.53	19,785.05
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	202,921.64	16,910.14	67,640.56	67,640.56	135,281.08
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	775.76	64.65	258.60	258.60	517.16
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,039.49	0.00	5,039.49	5,039.49	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,190.24	515.85	2,063.41	2,063.41	4,126.83
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,912.11	5,409.35	21,637.37	21,637.37	43,274.74
	22PUU 22PUU Teacher and Student Success Program	5678/3500	113,407.98	37,802.66	37,802.66	37,802.66	75,605.32
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	0.00	15,232.09	15,232.09	33,417.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,677,751.92**	**212,856.21**	**843,740.39**	**3,155,842.05**	**1,521,909.87**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	25,235.63	0.00	0.00	25,235.63	0.00
T&L T&L-Teaching & Learning - Summary			**25,311.58**	**0.00**	**0.00**	**25,311.58**	**0.00**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**11,898,615.97**	**520,829.09**	**1,924,048.57**	**8,324,261.66**	**3,574,354.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22
84010 SAS-Title I Grants to LEA - Summary			**360,724.64**	**0.00**	**0.00**	**355,999.42**	**4,725.22**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,271.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	93,030.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**345,607.16**	**0.00**	**0.00**	**345,607.16**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,679.95**	**0.00**	**0.00**	**5,679.95**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.81	0.01
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	0.00	0.00	15,656.33
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,774.15**	**0.00**	**0.00**	**14,117.81**	**15,656.34**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	9,900.12	9,900.12	9,900.12	4,686.65
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	0.00	18,809.71
84367 T&L-Improving Teacher Quality-State - Summary			**48,383.70**	**9,900.12**	**9,900.12**	**24,887.34**	**23,496.36**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	31,432.88	31,432.88	20,403.67
84425C SSS-Governors Emergency Education Relief - Summary			**51,836.55**	**0.00**	**31,432.88**	**31,432.88**	**20,403.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	67,174.93	11,179.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	0.00	316,634.20
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**394,988.51**	**0.00**	**0.00**	**67,174.93**	**327,813.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	0.00	711,580.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**0.00**	**0.00**	**711,580.96**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	174,929.85	-174,929.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	28,270.58	-28,270.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	32.60	-32.60
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,467.07	3,467.07	-3,467.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	56,287.40	127,926.63	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,275.83	11,990.59	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,624.12	6,624.12	7,786.47	-7,786.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**68,187.35**	**150,008.41**	**738,208.43**	**-738,208.43**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,711.49	0.00	0.00	7,711.49	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	22,458.95	0.00	0.00	22,458.95	0.00
BOARD BOARD-USBE Board - Summary			**30,170.44**	**0.00**	**0.00**	**30,170.44**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	12,120.15	27,545.95	149,964.20	-149,964.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,120.15**	**27,545.95**	**149,964.20**	**-149,964.20**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	262,666.59	0.00	0.00	262,666.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,404,549.17	0.00	0.00	2,404,549.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,493.75	0.00	0.00	144,493.75	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	0.00	0.00	361,823.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	279,914.15	0.00	0.00	279,914.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,190.60	0.00	0.00	2,190.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	265,752.37	22,146.03	88,584.12	88,584.12	177,168.25
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,702,293.45	225,191.12	900,764.48	900,764.48	1,801,528.97
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,790.91	13,399.25	53,596.97	53,596.97	107,193.94
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	48,419.42	193,677.69	193,677.69	387,355.40
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,277.00	439.75	1,759.00	1,759.00	3,518.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	316,367.62	26,363.97	105,455.88	105,455.88	210,911.74
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	659.06	2,636.24	2,636.24	5,272.49
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	8,736.89	34,947.57	34,947.57	69,895.16
MSPB MSPB-Minimum School Programs Basic - Summary			**7,613,668.13**	**345,543.74**	**1,382,174.95**	**4,849,318.18**	**2,764,349.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,795.19	0.00	0.00	14,795.19	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	130,237.59	0.00	0.00	100,636.08	29,601.51
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	109,320.00	0.00	0.00	109,320.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,208,444.00	0.00	0.00	2,208,444.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	37,518.00	0.00	0.00	37,518.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	232,994.93	0.00	0.00	232,994.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,909.50	0.00	0.00	4,909.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	767.23	0.00	0.00	767.23	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,107.77	0.00	0.00	7,107.77	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,649.88	0.00	0.00	9,649.32	0.56
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,929.44	0.00	0.00	55,929.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	138,995.09	0.00	0.00	138,995.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	114,176.00	114,176.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,433,601.00	202,800.08	811,200.33	811,200.33	1,622,400.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,029.49	3,752.46	15,009.84	15,009.84	30,019.65
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	232,994.93	19,416.24	77,664.97	77,664.97	155,329.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	767.23	63.93	255.75	255.75	511.48
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,683.23	0.00	5,683.23	5,683.23	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	663.24	2,652.96	2,652.96	5,305.92

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,407.99	5,284.00	21,136.00	21,136.00	42,271.99
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	0.00	50,952.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,963,800.30**	**231,979.95**	**1,047,779.08**	**4,027,406.08**	**1,936,394.22**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**15,740,044.18**	**667,731.31**	**2,655,507.24**	**10,809,493.03**	**4,930,551.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	0.00	17,469.40	2.60
84010 SAS-Title I Grants to LEA - Summary			**50,519.85**	**0.00**	**0.00**	**50,517.25**	**2.60**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	0.00	34,206.64	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,832.47	0.00	0.00	35,832.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	-2,876.85	29,006.50	7,863.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**112,908.84**	**0.00**	**-2,876.85**	**99,045.61**	**13,863.23**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	0.00	2,784.66	1,070.45
84367 T&L-Improving Teacher Quality-State - Summary			**11,303.11**	**0.00**	**0.00**	**10,232.66**	**1,070.45**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,832.15	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**5,832.15**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	12,495.41	29,288.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,288.33**	**0.00**	**12,495.41**	**29,288.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	0.00	13,347.71	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	44,401.20	44,401.20	9,537.67
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	17,756.71	17,756.71	13,081.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**62,157.91**	**83,352.22**	**22,619.33**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,912.93	0.00	0.00	0.00	10,912.93
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,788.91	0.00	0.00	5,788.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,079.69	0.00	0.00	10,079.69	0.00
BOARD BOARD-USBE Board - Summary			**26,781.53**	**0.00**	**0.00**	**15,868.60**	**10,912.93**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,213,530.13	0.00	0.00	1,213,530.13	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-51,897.00	0.00	0.00	-51,897.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,676.20	0.00	0.00	66,676.20	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	0.00	0.00	94,872.07	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	75,433.00	0.00	0.00	75,433.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	999.00	0.00	0.00	999.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	0.00	0.00	1,826.03	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,094,335.99	90,631.63	388,538.92	388,538.92	705,797.07
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-32,394.00	-2,407.00	-32,394.00	-32,394.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,127.20	5,010.60	20,042.40	20,042.40	40,084.80
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	8,444.69	33,778.77	33,778.77	67,557.56
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	80,381.00	6,698.42	26,793.68	26,793.68	53,587.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	296.00	24.67	98.68	98.68	197.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,052.00	87.67	350.68	350.68	701.32
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	137.61	550.43	550.43	1,100.84
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	2,586.95	10,347.79	10,347.79	20,695.56
MSPB MSPB-Minimum School Programs Basic - Summary			**2,787,675.57**	**113,070.16**	**455,527.03**	**1,883,114.46**	**904,561.11**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	55,218.10	0.00	0.00	12,139.65	43,078.45
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,637.24	0.00	0.00	1,637.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	847.25	0.00	-136.88	847.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	66,754.23	0.00	0.00	32,126.79	34,627.44
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	614,880.00	0.00	0.00	614,880.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,738.13	0.00	0.00	73,738.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	434.60	0.00	0.00	434.60	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,227.33	0.00	0.00	2,227.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,441.74	0.00	0.00	24,441.74	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	0.00	0.00	17,078.91	84.84
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,428.85	0.00	0.00	52,428.85	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	680,652.00	56,721.00	226,884.00	226,884.00	453,768.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,738.13	6,144.84	24,579.37	24,579.37	49,158.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	434.60	36.22	144.88	144.88	289.72
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,780.93	0.00	1,780.93	1,780.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	0.00	14,186.31
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,602.50	0.00	9,602.50	9,602.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,888,680.25**	**66,235.39**	**320,385.13**	**1,266,820.06**	**621,860.19**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,028,064.14**	**179,305.55**	**856,853.71**	**3,453,174.30**	**1,574,889.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	155,479.82	0.00	26,172.80	135,479.82	20,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	3,951.67	3,951.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**434,039.84**	**0.00**	**30,124.47**	**414,039.84**	**20,000.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	0.00	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	0.00	114,083.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	26,246.69	115,321.56	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**378,293.91**	**0.00**	**26,246.69**	**353,293.91**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	2,259.06	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.82	0.00	2,215.02	2,215.02	0.80
84173 SPED-Preschool Special Educ IDEA - Summary			**6,643.65**	**0.00**	**2,215.02**	**6,642.85**	**0.80**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	80,317.78	40,527.47
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	0.00	0.00	20,140.54
84287 SAS-After School 21st Cnt.Learning Center - Summary			**302,112.79**	**0.00**	**0.00**	**241,444.78**	**60,668.01**
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	13,673.76	13,673.76	9,549.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,223.56**	**0.00**	**13,673.76**	**13,673.76**	**9,549.80**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**58,502.91**	**0.00**	**0.00**	**58,502.91**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	16,715.87	16,715.87	47,234.67	8,093.01
84425C SSS-Governors Emergency Education Relief - Summary			**55,327.68**	**16,715.87**	**16,715.87**	**47,234.67**	**8,093.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	14,415.68	110,911.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	16,993.20	83,568.85	83,568.85	364,631.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**559,111.96**	**16,993.20**	**97,984.53**	**194,480.51**	**364,631.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	0.00	1,007,253.15
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,007,253.15**	**0.00**	**0.00**	**0.00**	**1,007,253.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	592.32	-592.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	130,914.44	-130,914.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,593.44	-20,593.44
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,564.29	-51,564.29
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	570.00	570.00	5,860.56	-5,860.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	635.19	635.19	-635.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	32,033.96	50,674.06	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,002.55	4,749.69	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,135.88	13,972.23	65,981.61	-65,981.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**44,742.39**	**70,601.17**	**521,040.80**	**-521,040.80**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.45	0.00	0.00	7,065.45	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,299.20	0.00	0.00	18,299.20	0.00
BOARD BOARD-USBE Board - Summary			**25,364.65**	**0.00**	**0.00**	**25,364.65**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,013.70	62,481.13	-62,481.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,897.75	6,897.75	6,897.75	-6,897.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,897.75**	**10,911.45**	**69,378.88**	**-69,378.88**
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,474.90	-13,474.90
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	4,010.67	4,010.67	20,457.78	-20,457.78
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,010.67**	**4,010.67**	**33,932.68**	**-33,932.68**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	117,217.61	0.00	0.00	117,217.61	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,927,747.28	0.00	0.00	1,927,747.28	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,657.00	0.00	0.00	-2,657.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	143,640.38	0.00	0.00	143,640.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	0.00	0.00	418,570.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	0.00	0.00	37,977.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	0.00	0.00	4,203.17	0.01
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,252.00	0.00	0.00	5,252.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,113.94	0.00	0.00	208,113.94	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,492.15	0.00	0.00	3,492.15	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,800.77	11,316.73	45,266.92	45,266.92	90,533.85
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,635,810.15	136,317.52	545,270.05	545,270.05	1,090,540.10
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,439.72	10,369.98	41,479.92	41,479.92	82,959.80
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	38,438.10	153,752.40	153,752.40	307,504.80
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	3,225.31	12,901.23	12,901.23	25,802.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	366.74	1,466.96	1,466.96	2,933.93
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,099.00	424.92	1,699.67	1,699.67	3,399.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	219,409.81	18,284.15	73,136.60	73,136.60	146,273.21
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	905.30	3,621.21	3,621.21	7,242.44
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	7,459.30	29,837.17	29,837.17	59,674.33
MSPB MSPB-Minimum School Programs Basic - Summary			**5,598,936.91**	**227,108.05**	**908,432.13**	**3,782,072.67**	**1,816,864.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,260.42	0.00	0.00	17,260.42	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,434.56	0.00	0.00	5,434.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	125,000.53	0.00	0.00	103,175.89	21,824.64
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	0.00	85,939.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,698,606.00	0.00	0.00	1,698,606.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,545.82	0.00	0.00	33,545.82	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	167,115.39	0.00	0.00	167,115.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,248.46	0.00	0.00	6,248.46	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	755.14	0.00	0.00	755.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,754.95	0.00	0.00	4,754.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00

	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,505.70	0.00	0.00	58,505.70	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	12,213.47	39,430.24	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,015.42	0.00	0.00	100,015.42	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	88,109.00	88,109.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,526,065.00	127,172.08	508,688.33	508,688.33	1,017,376.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,376.34	2,864.69	11,458.78	11,458.78	22,917.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,115.39	13,926.29	55,705.13	55,705.13	111,410.26
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	755.14	62.93	251.72	251.72	503.42
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,801.97	0.00	3,801.97	3,801.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	368.47	1,473.87	1,473.87	2,947.73
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,041.36	5,420.11	21,680.45	21,680.45	43,360.91
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	15,511.65	15,511.65	33,873.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,377,298.83**	**149,814.57**	**718,894.37**	**3,123,083.89**	**1,254,214.94**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	1,080.00	1,080.00	4,920.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**1,080.00**	**1,080.00**	**4,920.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	20,088.97	0.00	0.00	20,088.97	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**60,288.97**	**0.00**	**0.00**	**60,398.97**	**-110.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**12,926,798.08**	**466,282.50**	**1,904,223.06**	**8,980,065.04**	**3,946,733.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	51,060.45	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	0.00	0.00	2,967.80
84010 SAS-Title I Grants to LEA - Summary			**226,300.33**	**0.00**	**51,060.45**	**223,332.53**	**2,967.80**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	0.00	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	191,194.77	0.00	0.00	191,194.77	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	0.00	9,555.78	190,785.53	5,440.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**527,623.12**	**0.00**	**9,555.78**	**522,182.92**	**5,440.20**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	3,912.95	7,825.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	0.00	0.00	6,294.61
84173 SPED-Preschool Special Educ IDEA - Summary			**17,602.26**	**0.00**	**3,912.95**	**11,307.65**	**6,294.61**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	5,116.59	21,017.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,598.52**	**0.00**	**5,116.59**	**45,598.52**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,869.26	9,869.26	130.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,869.26**	**19,869.26**	**130.74**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	0.00	0.00	24,495.56	32,529.64
84425C SSS-Governors Emergency Education Relief - Summary			**57,025.20**	**0.00**	**0.00**	**24,495.56**	**32,529.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	9,897.47	9,897.47	188,545.68
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**247,549.90**	**0.00**	**9,897.47**	**59,004.22**	**188,545.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	0.00	445,966.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**0.00**	**0.00**	**445,966.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	126,486.65	-126,486.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,183.82	-34,183.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	38,141.45	-38,141.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,629.54	22,629.54	-22,629.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	74,946.08	107,229.63	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	6,611.50	9,459.45	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	20,032.44	27,855.80	124,616.24	-124,616.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**101,590.02**	**167,174.42**	**862,786.72**	**-862,786.72**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,152.65	0.00	0.00	9,152.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,738.39	0.00	0.00	31,738.39	0.00
BOARD BOARD-USBE Board - Summary			**40,891.04**	**0.00**	**0.00**	**40,891.04**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,916.45	133,390.56	-133,390.56
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	16,056.50	16,056.50	16,056.50	-16,056.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,056.50**	**22,972.95**	**149,447.06**	**-149,447.06**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	310,624.48	0.00	0.00	310,624.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,751,048.05	0.00	0.00	3,751,048.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,009.00	0.00	0.00	-1,009.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,351.05	0.00	0.00	243,351.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	0.00	0.00	1,290,463.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	0.00	0.00	38,517.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	418,305.29	0.00	0.00	418,305.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,100.00	0.00	0.00	1,100.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	294,496.37	24,541.36	98,165.45	98,165.45	196,330.92
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,054,116.55	337,843.05	1,351,372.19	1,351,372.19	2,702,744.36
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	260,542.79	21,711.90	86,847.60	86,847.60	173,695.19
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	134,800.79	539,203.17	539,203.17	1,078,406.36
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	6,905.57	27,622.31	27,622.31	55,244.60
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	455,034.27	37,919.53	151,678.09	151,678.09	303,356.18
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	1,499.18	5,996.73	5,996.73	11,993.47
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	7,324.39	29,297.56	29,297.56	58,595.12
MSPB MSPB-Minimum School Programs Basic - Summary			**12,942,791.05**	**572,734.02**	**2,290,936.10**	**8,360,918.85**	**4,581,872.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,702.09	0.00	0.00	9,702.09	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	7,075.15	0.00	0.00	5,938.91	1,136.24
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,918.29	0.00	0.00	10,918.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	236,614.55	0.00	0.00	198,124.32	38,490.23
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	0.00	0.00	167,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,412,584.00	0.00	0.00	3,412,584.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	55,191.11	0.00	0.00	55,191.11	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	295,182.95	0.00	0.00	295,182.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,887.73	5,355.83	5,355.83	20,887.73	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,320.90	0.00	0.00	1,320.90	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,258.59	0.00	0.00	9,258.59	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,557.18	0.00	0.00	60,557.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	212,053.89	0.00	0.00	212,053.89	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,000.00	0.00	80,000.00	80,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	177,016.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,619,340.00	301,611.67	1,206,446.68	1,206,446.68	2,412,893.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,679.29	5,473.27	21,893.09	21,893.09	43,786.20
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	295,182.95	24,598.58	98,394.32	98,394.32	196,788.63
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,320.90	110.07	440.30	440.30	880.60
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.83	1,299.32	1,299.32	2,598.62
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,402.99	0.00	7,402.99	7,402.99	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	125,229.61	10,435.80	41,743.20	41,743.20	83,486.41
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	262,757.81	87,585.93	87,585.93	87,585.93	175,171.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,205,526.86**	**485,495.98**	**1,777,577.66**	**6,250,294.73**	**2,955,232.13**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**23,781,274.44**	**1,175,876.52**	**4,351,406.56**	**16,574,528.33**	**7,206,746.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,321.70	0.00	0.00	6,131.79	8,189.91
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	417.73	0.00	0.00	0.00	417.73
84010 SAS-Title I Grants to LEA - Summary			**67,924.72**	**0.00**	**0.00**	**59,317.08**	**8,607.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	0.00	79,396.37	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,966.28	0.00	0.00	73,966.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	4,804.77	9,139.99	860.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	9,792.07	9,792.07	72,291.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**260,654.08**	**9,792.07**	**14,596.84**	**234,794.07**	**25,860.01**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	0.00	1,885.86	4,166.87
84367 T&L-Improving Teacher Quality-State - Summary			**19,841.85**	**0.00**	**0.00**	**15,674.98**	**4,166.87**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,548.22	0.00	0.00	25,720.11	16,828.11
84425C SSS-Governors Emergency Education Relief - Summary			**42,548.22**	**0.00**	**0.00**	**25,720.11**	**16,828.11**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	15,246.70	6,234.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	0.00	0.00	86,806.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**108,287.07**	**0.00**	**0.00**	**15,246.70**	**93,040.37**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,529.58	-20,529.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,294.78	-8,294.78
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,315.69	4,315.69	-4,315.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	20,817.47	31,712.23	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,836.45	2,797.55	12,126.35	-12,126.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,653.92**	**38,825.47**	**151,142.59**	**-151,142.59**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	3,277.01	0.00	0.00	3,277.01	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,559.18	0.00	0.00	6,559.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,039.40	0.00	0.00	15,039.40	0.00
BOARD BOARD-USBE Board - Summary			**24,875.59**	**0.00**	**0.00**	**24,875.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,334.10	28,494.19	-28,494.19
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,459.95	4,459.95	4,459.95	-4,459.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,459.95**	**6,794.05**	**32,954.14**	**-32,954.14**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
CTE CTE-Career & Technical Education - Summary			**16,796.48**	**0.00**	**0.00**	**16,796.48**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,262,818.96	0.00	0.00	2,262,818.96	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-35,913.00	0.00	0.00	-35,913.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,514.43	0.00	0.00	141,514.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	0.00	0.00	387,728.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	0.00	0.00	17,260.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	230,824.00	0.00	0.00	230,824.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,161.00	0.00	0.00	25,161.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,785.00	0.00	0.00	2,785.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,289.00	0.00	0.00	5,289.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,598.40	0.00	0.00	2,598.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,299,562.17	190,458.68	778,428.70	778,428.70	1,521,133.47
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-16,316.00	-317.00	-16,316.00	-16,316.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,812.32	11,984.36	47,937.44	47,937.44	95,874.88
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	29,992.98	119,971.92	119,971.92	239,943.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	1,322.57	5,290.28	5,290.28	10,580.55
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	245,235.00	20,436.25	81,745.00	81,745.00	163,490.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,159.00	2,013.25	8,053.00	8,053.00	16,106.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,814.00	234.50	938.00	938.00	1,876.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,567.00	463.92	1,855.68	1,855.68	3,711.32
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	2,230.68	2,230.68	4,461.33
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	3,456.14	13,824.57	13,824.57	27,649.15
MSPB MSPB-Minimum School Programs Basic - Summary			**6,179,246.31**	**260,791.57**	**1,044,712.27**	**4,092,913.79**	**2,086,332.52**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,989.17	0.00	0.00	4,292.52	1,696.65
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,940.55	0.00	0.00	5,940.55	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,550.96	0.00	0.00	14,550.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,655.55	0.00	0.00	79,655.55	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	0.00	0.00	68,499.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,283,562.00	0.00	0.00	1,283,562.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	164,512.00	0.00	0.00	164,512.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.45	0.00	0.00	649.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	0.00	505.23
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,473.72	0.00	0.00	41,473.72	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	0.00	17,244.50	14,183.72
	21PUU 21PUU Teacher and Student Success Program	5678/3500	110,059.47	0.00	0.00	110,059.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,580.00	0.00	66,580.00	66,580.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.33	468,173.33	468,173.33	936,346.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	164,512.00	13,709.33	54,837.33	54,837.33	109,674.67
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.45	54.12	216.48	216.48	432.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,916.21	0.00	3,916.21	3,916.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,068.34	4,339.03	17,356.12	17,356.12	34,712.22
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	0.00	29,613.91
	22PUU 22PUU Teacher and Student Success Program	5678/3500	120,328.43	40,109.48	40,109.48	40,109.48	80,218.95
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,248.67	0.00	13,248.67	13,248.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,760,953.74**	**175,255.29**	**664,437.62**	**2,553,568.75**	**1,207,384.99**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	33,886.00	33,886.00	33,886.00	66,114.00
T&L T&L-Teaching & Learning - Summary			**100,271.20**	**33,886.00**	**33,886.00**	**34,157.20**	**66,114.00**
7G0 Summit Academy High School - Summary			**10,601,798.53**	**506,838.80**	**1,806,585.18**	**7,261,560.75**	**3,340,237.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,556.74	0.00	92.70	83,453.47	13,103.27
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	17,371.22	59,533.90	19,366.10
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	104,095.86	0.00	0.00	0.00	104,095.86
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
84010 SAS-Title I Grants to LEA - Summary			**617,183.94**	**0.00**	**17,463.92**	**379,066.71**	**238,117.23**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	0.00	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,980.28	0.00	0.00	67,980.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,379.48**	**0.00**	**0.00**	**203,379.48**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,825.24	5,825.24	174.76
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**5,825.24**	**5,825.24**	**174.76**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,629.31**	**0.00**	**0.00**	**25,830.47**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,651.23**	**0.00**	**0.00**	**39,651.23**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	0.00	0.00	24,958.64	24,315.61
84425C SSS-Governors Emergency Education Relief - Summary			**49,274.25**	**0.00**	**0.00**	**24,958.64**	**24,315.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	16,212.76	53,867.31	9,875.36
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	0.00	257,587.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**321,330.40**	**0.00**	**16,212.76**	**53,867.31**	**267,463.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,047.20	-113,047.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,548.69	-16,548.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	53,878.99	-53,878.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	20,724.38	53,647.19	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,942.50	5,220.17	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	7,200.35	20,419.12	77,902.22	-77,902.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,867.23**	**79,286.48**	**411,810.46**	**-411,810.46**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,950.42	0.00	0.00	5,950.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,119.63	0.00	0.00	11,119.63	0.00
BOARD BOARD-USBE Board - Summary			**17,070.05**	**0.00**	**0.00**	**17,070.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,371.55	37,252.72	-37,252.72
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,462.50	4,462.50	4,462.50	-4,462.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,462.50**	**12,834.05**	**41,715.22**	**-41,715.22**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	81,023.87	0.00	0.00	81,023.87	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,096,073.39	0.00	0.00	1,096,073.39	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	82,111.95	0.00	0.00	82,111.95	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	0.00	0.00	191,224.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,515.87	0.00	0.00	120,515.87	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	81,736.30	6,811.36	27,245.44	27,245.44	54,490.86
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,036,532.37	86,377.70	345,510.80	345,510.80	691,021.57
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	78,008.19	6,500.69	26,002.73	26,002.73	52,005.46
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	16,933.12	67,732.48	67,732.48	135,464.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	263.93	1,055.72	1,055.72	2,111.44
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	117,249.86	9,770.83	39,083.29	39,083.29	78,166.57
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	383.85	1,535.40	1,535.40	3,070.79
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	6,618.14	26,472.56	26,472.56	52,945.09
MSPB MSPB-Minimum School Programs Basic - Summary			**3,182,806.20**	**133,659.62**	**534,638.42**	**2,113,529.45**	**1,069,276.75**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,483.00	0.00	0.00	53,379.34	19,103.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	0.00	0.00	49,162.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	0.00	0.00	778,848.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,592.66	0.00	0.00	21,592.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,650.24	0.00	0.00	88,650.24	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.28	0.00	0.00	512.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,304.91	0.00	0.00	5,280.00	24.91
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	53,496.30	0.00	0.00	53,496.29	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,454.88	0.00	0.00	54,454.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,506.04	0.00	0.00	23,791.51	9,714.53
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	945,350.00	78,779.17	315,116.68	315,116.68	630,233.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,771.90	1,897.66	7,590.64	7,590.64	15,181.26
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	88,650.24	7,387.52	29,550.08	29,550.08	59,100.16
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.28	42.69	170.76	170.76	341.52
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,295.71	0.00	2,295.71	2,295.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	257.93	1,031.71	1,031.71	2,063.41
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,538.02	0.00	0.00	0.00	13,538.02
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,561.50	0.00	8,561.50	8,561.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,386,055.91**	**91,679.70**	**421,773.00**	**1,610,237.29**	**775,818.62**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
7H0 Pacific Heritage Academy - Summary			**6,872,780.04**	**259,669.05**	**1,091,366.80**	**4,931,340.82**	**1,941,439.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,744.68	0.00	0.00	0.00	4,744.68
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,032.27**	**0.00**	**0.00**	**0.00**	**14,032.27**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
84367 T&L-Improving Teacher Quality-State - Summary			**1,165.25**	**0.00**	**0.00**	**0.00**	**1,165.25**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	453.88	0.00	0.00	453.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	4,137.66	0.00	0.00	4,137.66	0.00
BOARD BOARD-USBE Board - Summary			**4,591.54**	**0.00**	**0.00**	**4,591.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	67,475.94	0.00	0.00	67,475.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,747.59	0.00	0.00	6,747.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	0.00	0.00	20,291.03	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	11,093.23	0.00	0.00	11,093.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	71,472.71	5,956.06	23,824.24	23,824.24	47,648.47
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,147.27	595.61	2,382.43	2,382.43	4,764.84
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	1,514.43	6,057.72	6,057.72	12,115.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,995.22	999.61	3,998.41	3,998.41	7,996.81
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	72.42	289.69	289.69	579.40
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	1,745.80	6,983.17	6,983.17	13,966.33
MSPB MSPB-Minimum School Programs Basic - Summary			**241,050.31**	**11,072.18**	**44,288.66**	**152,473.02**	**88,577.29**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,387.25	0.00	0.00	2,286.87	3,100.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	81,984.00	0.00	0.00	81,984.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,115.94	0.00	0.00	1,115.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	219.94	0.00	0.00	219.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	168.89	0.00	0.00	168.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	12,514.58	0.00	0.00	12,514.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	89,133.00	7,427.75	29,711.00	29,711.00	59,422.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,377.84	114.82	459.28	459.28	918.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	434.56	1,738.24	1,738.24	3,476.48
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	219.94	18.33	73.32	73.32	146.62
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	135.04	0.00	135.04	135.04	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**368,219.86**	**11,328.79**	**89,647.21**	**274,489.15**	**93,730.71**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
7I0 Weber State University Charter Academy - Summary			**632,392.16**	**22,400.97**	**137,268.80**	**434,886.64**	**197,505.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,635.94	0.00	0.00	65,535.94	5,100.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	25,661.69	25,661.69	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	1,894.65	1,894.65	0.00
84010 SAS-Title I Grants to LEA - Summary			**203,614.04**	**25,661.69**	**27,556.34**	**198,514.04**	**5,100.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	0.00	91,923.35	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,485.20	0.00	0.00	91,485.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	0.00	75,298.73	20,098.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**303,806.12**	**0.00**	**0.00**	**258,707.28**	**45,098.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,682.50**	**0.00**	**0.00**	**4,682.50**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,564.92**	**0.00**	**0.00**	**27,564.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**38,961.00**	**0.00**	**0.00**	**38,961.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	22,267.38	22,267.38	32,711.59	20,465.71
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	0.00	214,892.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**268,069.80**	**22,267.38**	**22,267.38**	**32,711.59**	**235,358.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	56,427.36	-56,427.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,118.76	-12,118.76
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	37,516.91	-37,516.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,458.00	11,458.00	-11,458.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	19,334.86	24,162.65	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,812.26	2,264.77	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	10,780.83	13,029.09	61,142.23	-61,142.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,927.95**	**50,914.51**	**296,606.28**	**-296,606.28**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,214.42	0.00	0.00	6,214.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,819.53	0.00	0.00	12,819.53	0.00
BOARD BOARD-USBE Board - Summary			**19,033.95**	**0.00**	**0.00**	**19,033.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,039.55	30,021.59	-30,021.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,163.30	4,163.30	4,163.30	-4,163.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,163.30**	**5,202.85**	**34,184.89**	**-34,184.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,821.17**	**0.00**	**0.00**	**17,523.17**	**-15,702.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,694.68	0.00	0.00	101,694.68	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,078,568.58	0.00	0.00	1,078,568.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,294.07	0.00	0.00	59,294.07	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	0.00	0.00	205,918.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	0.00	0.00	12,146.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	0.00	0.00	3,192.82	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	123,098.56	0.00	0.00	123,098.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	0.00	0.00	4,842.94	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	120.00	0.00	0.00	120.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	111,783.15	9,315.27	37,261.05	37,261.05	74,522.10
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,169,697.39	97,474.79	389,899.13	389,899.13	779,798.26
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	64,379.02	5,364.92	21,459.68	21,459.68	42,919.34
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	19,736.26	78,945.05	78,945.05	157,890.11
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	243.36	973.41	973.41	1,946.82
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	282.49	1,129.97	1,129.97	2,259.95
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	136,960.74	11,413.39	45,653.58	45,653.58	91,307.16
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	478.00	1,912.00	1,912.00	3,824.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	4,610.48	18,441.92	18,441.92	36,883.80
MSPB MSPB-Minimum School Programs Basic - Summary			**3,375,904.42**	**148,918.96**	**595,675.79**	**2,184,552.88**	**1,191,351.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	80,892.33	0.00	0.00	68,211.54	12,680.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	0.00	0.00	47,772.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,825.28	0.00	0.00	17,825.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	139,343.77	0.00	0.00	139,343.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	518.11	0.00	0.00	518.11	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,306.88	0.00	0.00	4,306.88	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,010.46	0.00	0.00	1,010.02	0.44
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,941.40	0.00	0.00	36,941.40	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	0.00	21,427.47	491.10
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,019.91	0.00	0.00	52,019.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,941.60	0.00	0.00	29,860.64	3,080.96
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	17,000.00	0.00	17,000.00	17,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,056,091.00	88,007.58	352,030.33	352,030.33	704,060.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,401.77	1,700.15	6,800.60	6,800.60	13,601.17
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,343.77	11,611.98	46,447.92	46,447.92	92,895.85
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	518.11	43.17	172.71	172.71	345.40
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,443.70	0.00	3,443.70	3,443.70	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	368.47	1,473.87	1,473.87	2,947.73
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	0.00	0.00	0.00	22,461.65
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,558.18	0.00	11,558.18	11,558.18	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,925,281.12**	**105,046.08**	**502,686.23**	**2,021,197.54**	**904,083.58**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	324,583.82	564,583.82	141,516.18
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**712,203.34**	**0.00**	**324,583.82**	**570,687.16**	**141,516.18**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	18,931.44	0.00	0.00	18,931.44	0.00
T&L T&L-Teaching & Learning - Summary			**108,299.44**	**0.00**	**0.00**	**108,299.44**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**8,023,641.09**	**337,985.36**	**1,542,219.85**	**5,847,625.91**	**2,176,015.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	134,596.17	134,596.17	51,641.96
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	0.00	0.00	5,432.18
84010 SAS-Title I Grants to LEA - Summary			**489,355.19**	**0.00**	**134,596.17**	**432,281.05**	**57,074.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	103,999.08	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	110,678.29	0.00	110,678.29	110,678.29	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	112,136.25	112,136.25	17,187.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**344,000.66**	**0.00**	**222,814.54**	**326,813.62**	**17,187.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	1,293.36	1,293.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	1,473.91	1,473.91	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,898.53**	**0.00**	**2,767.27**	**3,898.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22
84367 T&L-Improving Teacher Quality-State - Summary			**72,885.61**	**0.00**	**0.00**	**21,127.82**	**51,757.79**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**54,206.68**	**0.00**	**0.00**	**54,206.68**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	0.00	485,864.52
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**606,096.57**	**0.00**	**0.00**	**120,232.05**	**485,864.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	106,426.10	-106,426.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	187,151.35	-187,151.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,422.73	-27,422.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	56,987.93	-56,987.93
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	24,756.24	24,756.24	24,756.24	-24,756.24
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	12,588.24	12,588.24	-12,588.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	28,134.74	28,134.74	-28,134.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	68,528.60	111,185.29	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	6,423.20	10,421.42	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	16,845.96	27,321.44	81,032.60	-81,032.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**116,554.00**	**214,407.37**	**878,241.84**	**-878,241.84**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,447.49	0.00	0.00	7,447.49	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	20,759.05	0.00	0.00	20,759.05	0.00
BOARD BOARD-USBE Board - Summary			**28,206.54**	**0.00**	**0.00**	**28,206.54**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**250,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	7,412.37	-7,412.37
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	1,758.64	1,758.64	1,758.64	-1,758.64
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,758.64**	**1,758.64**	**9,171.01**	**-9,171.01**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,185.10	81,744.08	-81,744.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	14,756.00	14,756.00	14,756.00	-14,756.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,756.00**	**23,941.10**	**96,500.08**	**-96,500.08**
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	21,740.68	-21,740.68
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	5,288.18	8,234.80	39,598.12	-39,598.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**5,288.18**	**8,234.80**	**61,338.80**	**-61,338.80**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	202,698.13	0.00	0.00	202,698.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,261,001.64	0.00	0.00	2,261,001.64	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,262.25	0.00	0.00	117,262.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	0.00	0.00	200,295.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,184.67	0.00	0.00	255,184.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	350,856.20	29,238.02	116,952.08	116,952.08	233,904.12
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,286,489.53	357,207.46	1,428,829.84	1,428,829.84	2,857,659.69
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	220,719.11	18,393.26	73,573.04	73,573.04	147,146.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	37,541.51	150,166.03	150,166.03	300,332.04
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.60	1,234.40	1,234.40	2,468.79
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	485,755.21	40,479.60	161,918.40	161,918.40	323,836.81
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	550.42	2,201.69	2,201.69	4,403.41
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	14,022.52	56,090.05	56,090.05	112,180.10
MSPB MSPB-Minimum School Programs Basic - Summary			**9,023,064.90**	**497,929.64**	**1,991,718.53**	**5,039,627.87**	**3,983,437.03**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,253.35	0.00	0.00	16,253.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,493.30	0.00	0.00	81,466.95	17,026.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	0.00	0.00	88,846.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,031,666.00	0.00	0.00	2,031,666.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	41,982.23	0.00	0.00	41,982.23	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	175,707.26	0.00	0.00	175,707.26	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,899.84	0.00	0.00	7,899.84	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	795.54	0.00	0.00	795.54	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,320.73	0.00	0.00	5,320.73	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	168,270.15	0.00	0.00	168,270.15	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,238.66	0.00	0.00	99,238.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	106,190.00	106,190.00	79,996.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,770,596.00	314,216.33	1,256,865.33	1,256,865.33	2,513,730.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,794.69	5,482.89	21,931.56	21,931.56	43,863.13
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	175,707.26	14,642.28	58,569.09	58,569.09	117,138.17

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	795.54	66.29	265.18	265.18	530.36
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,254.36	0.00	4,254.36	4,254.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,757.00	5,563.08	22,252.33	22,252.33	44,504.67
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,146,260.33**	**339,970.87**	**1,470,327.85**	**4,304,470.98**	**2,841,789.35**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Summary			**18,055,707.20**	**976,257.33**	**4,077,232.12**	**11,633,849.06**	**6,421,858.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY2021	8080/4560	2,531.75	0.00	0.00	0.00	2,531.75
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**2,531.75**	**0.00**	**0.00**	**0.00**	**2,531.75**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**173,982.46**	**0.00**	**0.00**	**173,982.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,554.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	0.00	71,232.08	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	0.00	0.00	70,952.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,738.67**	**0.00**	**0.00**	**143,786.25**	**70,952.42**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,939.28**	**0.00**	**0.00**	**4,939.28**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	0.00	8,064.48	16,821.17
84365 SAS-English Language Acq-Formula-Title III - Summary			**24,885.65**	**0.00**	**0.00**	**8,064.48**	**16,821.17**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	7,000.00	0.00	715.05	715.05	6,284.95
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,671.28**	**0.00**	**715.05**	**30,386.33**	**6,284.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	0.00	42,484.16
84425C SSS-Governors Emergency Education Relief - Summary			**42,484.16**	**0.00**	**0.00**	**0.00**	**42,484.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	0.00	46,573.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	0.00	188,205.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**234,779.21**	**0.00**	**0.00**	**0.00**	**234,779.21**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	0.00	422,959.49
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**0.00**	**0.00**	**0.00**	**422,959.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	48,237.20	-48,237.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,302.65	-10,302.65
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,878.09	-10,878.09
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	13,000.99	13,000.99	-13,000.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	21,035.69	30,565.63	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,855.70	2,696.40	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,885.15	9,719.49	30,534.09	-30,534.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,776.54**	**55,982.51**	**242,986.65**	**-242,986.65**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46	0.00
BOARD BOARD-USBE Board - Summary			**20,304.71**	**0.00**	**0.00**	**20,304.71**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,041.70	31,900.94	-31,900.94
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,506.70	4,506.70	4,506.70	-4,506.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,506.70**	**6,548.40**	**36,407.64**	**-36,407.64**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	9,037.00	9,037.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,037.00**	**0.00**	**9,037.00**	**9,037.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	211,492.75	0.00	0.00	211,492.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,072,309.22	0.00	0.00	1,072,309.22	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,329.05	0.00	0.00	52,329.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.46	0.00	0.00	190,436.45	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	0.00	0.00	6,492.77	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,501.72	0.00	0.00	142,501.72	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	0.00	920.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,874.40	17,322.87	69,291.48	69,291.48	138,582.92
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,074,165.70	89,513.81	358,055.24	358,055.24	716,110.46
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	52,257.24	4,354.77	17,419.08	17,419.08	34,838.16
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	16,809.71	67,238.84	67,238.84	134,477.64
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	1,156.81	4,627.24	4,627.24	9,254.45
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	145,063.50	12,088.62	48,354.49	48,354.49	96,709.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	1,854.07	1,854.07	3,708.12
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.71	18,822.81	18,822.81	37,645.62
MSPB MSPB-Minimum School Programs Basic - Summary			**3,442,356.20**	**146,604.06**	**586,416.25**	**2,269,523.80**	**1,172,832.40**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,491.89	0.00	0.00	3,491.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	92,464.80	0.00	0.00	78,941.80	13,523.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	0.00	58,262.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,091,412.00	0.00	0.00	1,091,412.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,568.71	0.00	0.00	18,568.71	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	154,330.88	0.00	0.00	154,330.88	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.18	0.00	0.00	574.18	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,952.69	0.00	0.00	42,952.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	63,120.39	0.00	0.00	63,120.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,287.14	0.00	10,910.56	32,287.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	110,100.00	0.00	110,100.00	110,100.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	56,613.00	56,613.00	0.00

	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,172,234.00	97,686.17	390,744.68	390,744.68	781,489.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,307.52	1,692.29	6,769.17	6,769.17	13,538.35
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	154,330.88	12,860.91	51,443.64	51,443.64	102,887.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.18	47.85	191.40	191.40	382.78
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.33	5,833.33	5,833.33	11,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,916.21	0.00	3,916.21	3,916.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,074.56	589.55	2,358.19	2,358.19	4,716.37
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,677.00	3,723.08	14,892.33	14,892.33	29,784.67
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,489.00	0.00	9,489.00	9,489.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,217,750.48**	**118,058.18**	**663,261.51**	**2,259,762.08**	**957,988.40**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
7L0 Treeside Charter School - Summary			**7,888,753.27**	**298,945.48**	**1,325,293.65**	**5,234,513.61**	**2,654,239.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	1,885.70	1,885.70	0.00
84010 SAS-Title I Grants to LEA - Summary			**197,576.44**	**0.00**	**1,885.70**	**197,576.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	0.00	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	0.00	56,311.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	4,300.00	4,300.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,025.20**	**4,300.00**	**4,300.00**	**208,025.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	1,244.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	0.00	1,253.77
84173 SPED-Preschool Special Educ IDEA - Summary			**3,702.29**	**0.00**	**0.00**	**2,448.52**	**1,253.77**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07
84287 SAS-After School 21st Cnt.Learning Center - Summary			**415,874.82**	**0.00**	**0.00**	**199,083.75**	**216,791.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	9,848.92	384.54
84367 T&L-Improving Teacher Quality-State - Summary			**28,698.59**	**0.00**	**0.00**	**28,314.05**	**384.54**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**37,519.71**	**0.00**	**0.00**	**37,519.71**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	142,179.65	71,697.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**266,803.69**	**0.00**	**0.00**	**195,105.79**	**71,697.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	0.00	480,653.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**0.00**	**480,653.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,406.83	-25,406.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,036.55	-6,036.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,937.14	-5,937.14
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,439.62	5,439.62	-5,439.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	12,021.53	14,802.75	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,060.50	1,305.85	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	2,095.59	2,536.38	11,610.28	-11,610.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,177.62**	**24,084.60**	**114,932.60**	**-114,932.60**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,617.39	0.00	0.00	11,617.39	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,397.68	0.00	0.00	6,397.68	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,999.46	0.00	0.00	13,999.46	0.00
BOARD BOARD-USBE Board - Summary			**32,014.53**	**0.00**	**0.00**	**32,014.53**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,575.50	3,171.35	17,528.09	-17,528.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,575.50**	**3,171.35**	**17,528.09**	**-17,528.09**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	258.65	0.00	0.00	258.65	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	66,000.00	66,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,258.65**	**0.00**	**66,000.00**	**81,258.65**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	76,100.06	0.00	0.00	76,100.06	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,465,973.44	0.00	0.00	1,465,973.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-899.00	0.00	0.00	-899.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,988.05	0.00	0.00	99,988.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	0.00	0.00	297,454.50	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	0.00	0.00	19,398.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	98,849.65	0.00	0.00	98,849.65	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	78,304.58	6,525.39	26,101.53	26,101.53	52,203.05
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,858.37	129,238.20	516,952.80	516,952.80	1,033,905.57
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	105,634.93	8,802.91	35,211.64	35,211.64	70,423.29
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	26,416.12	105,664.48	105,664.48	211,328.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	992.81	3,971.24	3,971.24	7,942.47
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	316.76	1,267.05	1,267.05	2,534.11
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,887.08	8,907.26	35,629.04	35,629.04	71,258.04
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.82	2,607.28	2,607.28	5,214.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.71	18,822.81	18,822.81	37,645.62
MSPB MSPB-Minimum School Programs Basic - Summary			**4,345,667.83**	**188,223.65**	**752,894.55**	**2,839,878.86**	**1,505,788.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,801.89	0.00	0.00	6,801.89	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,475.47	0.00	0.00	2,475.47	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,297.71	0.00	0.00	1,297.71	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,470.90	0.00	0.00	112,773.86	1,697.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	0.00	0.00	53,839.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,268.28	0.00	0.00	20,268.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	174,563.99	0.00	0.00	174,563.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,801.16	0.00	0.00	9,801.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	560.51	0.00	0.00	560.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,433.22	0.00	0.00	5,433.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	13,722.36	0.00	0.00	13,722.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00

	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	959.94	0.00	0.00	959.94	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	68,123.13	0.00	0.00	68,123.13	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,620.00	0.00	29,620.00	29,620.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,191,141.00	99,261.75	397,047.00	397,047.00	794,094.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,057.31	1,921.45	7,685.77	7,685.77	15,371.54
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	174,563.99	14,547.00	58,188.00	58,188.00	116,375.99
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.51	46.71	186.84	186.84	373.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,344.29	0.00	4,344.29	4,344.29	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,537.28	294.77	1,179.09	1,179.09	2,358.19
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,386.74	3,448.89	13,795.58	13,795.58	27,591.16
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	0.00	26,185.55
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,352.87	28,784.29	28,784.29	28,784.29	57,568.58
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	12,438.22	12,438.22	28,854.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,483,076.06**	**148,304.86**	**612,142.08**	**2,384,888.42**	**1,098,187.64**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**17,671.09**	**0.00**	**0.00**	**17,671.09**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,024.27**	**0.00**	**3,332.93**	**20,024.27**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	0.00	1,530.37
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary			**105,292.17**	**0.00**	**0.00**	**3,761.80**	**101,530.37**
810 WALDEN SCHOOL - Summary			**9,753,858.38**	**358,581.63**	**1,467,811.21**	**6,410,031.77**	**3,343,826.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY2021	8080/4560	3,070.80	3,070.80	3,070.80	3,070.80	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**3,070.80**	**3,070.80**	**3,070.80**	**3,070.80**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	0.00	161,204.20	29,959.99
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
84010 SAS-Title I Grants to LEA - Summary			**556,474.39**	**0.00**	**0.00**	**526,514.40**	**29,959.99**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,539.57	0.00	0.00	233,499.72	39.85
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	259,620.64	0.00	0.00	254,090.72	5,529.92
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	0.00	0.00	0.00	280,977.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**774,137.91**	**0.00**	**0.00**	**487,590.44**	**286,547.47**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	5,999.82	5,999.82	5,999.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	6,119.50	6,119.50	6,119.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**17,541.90**	**12,119.32**	**12,119.32**	**17,541.90**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**73,100.45**	**0.00**	**0.00**	**73,100.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	0.00	0.00	37,390.55
84367 T&L-Improving Teacher Quality-State - Summary			**102,371.57**	**0.00**	**0.00**	**64,981.02**	**37,390.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	0.00	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,532.66	0.00	0.00	11,532.65	0.01
	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	12,254.87	12,254.87	12,254.87	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**35,351.89**	**12,254.87**	**12,254.87**	**35,351.88**	**0.01**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	95,619.82	0.00	0.00	65,504.69	30,115.13
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	0.00	46,115.69
84425C SSS-Governors Emergency Education Relief - Summary			**141,735.51**	**0.00**	**0.00**	**65,504.69**	**76,230.82**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	0.00	99,445.89	45,847.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	9,192.31	9,192.31	577,945.84
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**732,431.37**	**0.00**	**9,192.31**	**108,638.20**	**623,793.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	0.00	1,319,492.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**0.00**	**0.00**	**0.00**	**1,319,492.10**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,341.20	-9,341.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	315,518.43	-315,518.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	60,309.49	-60,309.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	107,845.07	-107,845.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,690.39	3,690.39	-3,690.39
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	108,023.34	165,913.43	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	10,125.05	15,551.10	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	23,443.00	37,333.96	251,385.12	-251,385.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**141,591.39**	**222,488.88**	**1,617,572.95**	**-1,617,572.95**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	17,350.15	0.00	0.00	16,542.86	807.29
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,351.66	0.00	0.00	11,351.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	45,897.54	0.00	0.00	45,897.54	0.00
BOARD BOARD-USBE Board - Summary			**74,599.35**	**0.00**	**0.00**	**73,792.06**	**807.29**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**250,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	23,260.25	35,725.50	254,155.72	-254,155.72
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,260.25**	**35,725.50**	**254,155.72**	**-254,155.72**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	16,000.00	0.00	0.00	15,998.91	1.09
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,500.00	0.00	0.00	500.00	1,000.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	70,740.00	70,740.00	0.00
CTE CTE-Career & Technical Education - Summary			**103,476.92**	**0.00**	**70,740.00**	**102,475.83**	**1,001.09**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	500,195.47	0.00	0.00	500,195.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,945,357.99	0.00	0.00	5,945,357.99	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-15,771.00	0.00	0.00	-15,771.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	393,256.11	0.00	0.00	393,256.11	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,376,093.01	0.00	0.00	1,376,093.01	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,665.91	0.00	0.00	12,665.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,213.54	0.00	0.00	5,213.54	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,603.00	0.00	0.00	74,603.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,535.00	0.00	0.00	6,535.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,686.00	0.00	0.00	5,686.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	585,632.74	0.00	0.00	585,632.74	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,102.05	0.00	0.00	4,102.05	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	584,779.69	48,731.64	194,926.56	194,926.56	389,853.13
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,594,771.28	632,717.31	2,533,032.84	2,533,032.84	5,061,738.44
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,030.00	0.00	-2,030.00	-2,030.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	499,050.76	41,587.56	166,350.25	166,350.25	332,700.51
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	125,707.78	502,831.12	502,831.12	1,005,662.22
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	1,539.47	6,157.88	6,157.88	12,315.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	509.53	2,038.13	2,038.13	4,076.28
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	79,482.00	6,623.50	26,494.00	26,494.00	52,988.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,227.00	602.25	2,409.00	2,409.00	4,818.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	296.00	24.67	98.68	98.68	197.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,984.00	498.67	1,994.68	1,994.68	3,989.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	704,763.15	58,730.27	234,921.05	234,921.05	469,842.10
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	1,629.55	6,518.20	6,518.20	13,036.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	14,783.68	59,134.72	59,134.72	118,269.45
MSPB MSPB-Minimum School Programs Basic - Summary			**20,113,549.58**	**933,685.88**	**3,734,877.11**	**12,644,062.68**	**7,469,486.90**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	40,818.04	0.00	0.00	40,818.04	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,139.02	0.00	0.00	1,139.02	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,024.95	0.00	0.00	15,024.95	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,098.33	0.00	-688.96	5,098.33	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	323,088.73	0.00	0.00	323,088.73	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	0.00	240,883.00	0.00

	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,226,480.00	0.00	0.00	5,226,480.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,680.35	0.00	0.00	87,680.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	625,059.19	0.00	0.00	625,059.19	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,443.61	0.00	0.00	11,443.61	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,001.20	0.00	0.00	2,001.20	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,816.46	0.00	0.00	18,816.46	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	0.00	0.00	0.00	0.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,249.23	0.00	0.00	19,249.23	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,612.94	0.00	0.00	115,612.94	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	21,987.94	21,987.94	110,520.64	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	290,367.83	0.00	0.00	290,367.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	330,909.00	330,909.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	6,509,410.00	542,450.83	2,169,803.33	2,169,803.33	4,339,606.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	111,204.80	9,267.07	37,068.27	37,068.27	74,136.53
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	625,059.19	52,088.27	208,353.07	208,353.07	416,706.12
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,001.20	166.77	667.08	667.08	1,334.12
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,045.28	0.00	15,045.28	15,045.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,128.56	1,510.71	6,042.85	6,042.85	12,085.71
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	179,178.13	14,931.51	59,726.04	59,726.04	119,452.09
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	66,686.05	66,686.05	66,686.05	66,686.05	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	21,761.25	21,761.25	65,283.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,249,854.62**	**709,089.15**	**2,937,361.20**	**10,221,249.63**	**5,028,604.99**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,065.12**	**0.00**	**9,998.78**	**11,065.12**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	126.00	1,938.05
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary			**102,170.30**	**0.00**	**0.00**	**232.25**	**101,938.05**
820 FREEDOM ACADEMY - Summary			**39,660,423.78**	**1,835,071.66**	**7,047,828.77**	**26,556,900.02**	**13,103,523.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
84010 SAS-Title I Grants to LEA - Summary			**165,774.06**	**0.00**	**0.00**	**165,774.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,895.68	0.00	0.00	65,895.68	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,043.18**	**0.00**	**0.00**	**200,043.18**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,496.89**	**0.00**	**0.00**	**22,496.89**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	0.00	24,944.39
84425C SSS-Governors Emergency Education Relief - Summary			**59,261.23**	**0.00**	**0.00**	**34,316.84**	**24,944.39**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	22,612.79	153,987.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**220,301.58**	**0.00**	**0.00**	**66,314.26**	**153,987.32**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,506.38	0.00	0.00	6,506.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,699.42	0.00	0.00	14,699.42	0.00
BOARD BOARD-USBE Board - Summary			**21,205.80**	**0.00**	**0.00**	**21,205.80**	**0.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,145,469.49	0.00	0.00	2,145,469.49	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-63,949.00	0.00	0.00	-63,949.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	201,888.68	0.00	0.00	201,888.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	0.00	0.00	88,827.14	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	118,150.00	0.00	0.00	118,150.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,598.00	0.00	0.00	23,598.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	977.00	0.00	0.00	977.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,759.00	0.00	0.00	5,759.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	527.36	0.00	0.00	527.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,213,346.24	181,885.98	772,690.39	772,690.39	1,440,655.85
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-47,513.00	-1,804.00	-47,513.00	-47,513.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	208,275.88	17,356.32	69,425.29	69,425.29	138,850.59
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	8,162.40	32,649.57	32,649.57	65,299.14
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	231.09	924.36	924.36	1,848.69
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	121,637.00	10,136.42	40,545.68	40,545.68	81,091.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,583.00	1,965.25	7,861.00	7,861.00	15,722.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	987.00	82.25	329.00	329.00	658.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	6,062.00	505.17	2,020.68	2,020.68	4,041.32
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.28	869.09	869.09	1,738.18
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	3,507.45	14,029.81	14,029.81	28,059.64
MSPB MSPB-Minimum School Programs Basic - Summary			**5,197,954.90**	**222,245.61**	**893,831.87**	**3,419,990.17**	**1,777,964.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	38,632.80	0.00	0.00	38,632.80	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,795.00	0.00	0.00	6,795.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.58	0.00	0.00	4,309.58	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	88,041.35	0.00	0.00	88,041.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	59,972.17	0.00	0.00	59,972.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	0.00	0.00	63,064.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,247,694.00	0.00	0.00	1,247,694.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,306.06	0.00	0.00	121,306.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,452.37	0.00	0.00	21,452.37	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	622.21	0.00	0.00	622.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,828.25	0.00	0.00	3,828.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,075.12	0.00	0.00	32,075.12	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	88,236.97	0.00	0.00	88,236.97	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	64,720.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,312,686.00	109,390.50	437,562.00	437,562.00	875,124.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	121,306.06	10,108.84	40,435.36	40,435.36	80,870.70
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	622.21	51.85	207.40	207.40	414.81
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,060.99	0.00	3,060.99	3,060.99	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,249.29	4,020.77	16,083.09	16,083.09	32,166.20
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	0.00	28,786.38
	22PUU 22PUU Teacher and Student Success Program	5678/3500	103,963.19	34,654.40	34,654.40	34,654.40	69,308.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,518,358.84**	**158,226.36**	**596,723.24**	**2,431,687.96**	**1,086,670.88**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**9,440,598.47**	**380,471.97**	**1,493,888.04**	**6,397,031.15**	**3,043,567.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	0.00	62,239.18	51,795.08
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	0.00	3,326.14
84010 SAS-Title I Grants to LEA - Summary			**348,499.09**	**0.00**	**0.00**	**293,377.87**	**55,121.22**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	0.00	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	0.00	64,991.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	0.00	0.00	67,841.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**224,589.41**	**0.00**	**0.00**	**131,748.31**	**92,841.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,574.09**	**0.00**	**0.00**	**5,574.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**46,211.31**	**0.00**	**0.00**	**46,211.31**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	43,114.11	43,114.11	50,139.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**50,139.03**	**43,114.11**	**43,114.11**	**50,139.03**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	205,852.30	205,852.30	348,806.28	28,446.87
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**472,208.23**	**205,852.30**	**205,852.30**	**442,161.36**	**30,046.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	27,199.33	-27,199.33
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	66,975.37	-66,975.37
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,149.38	-11,149.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,834.91	-34,834.91
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	1,034.83	1,034.83	21,517.78	-21,517.78
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	1,209.00	1,209.00	-1,209.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,996.09	14,996.09	-14,996.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	17,136.10	22,054.31	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,606.17	2,178.85	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,728.00	5,493.84	38,892.12	-38,892.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,505.10**	**46,966.92**	**320,106.34**	**-320,106.34**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,223.74	0.00	0.00	6,223.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,879.53	0.00	0.00	12,879.53	0.00
BOARD BOARD-USBE Board - Summary			**19,103.27**	**0.00**	**0.00**	**19,103.27**	**0.00**
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,433.94	-1,433.94
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	37.78	37.78	1,078.83	-1,078.83
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**37.78**	**37.78**	**2,512.77**	**-2,512.77**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,805.80	29,158.45	-29,158.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,689.85	3,689.85	3,689.85	-3,689.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,689.85**	**5,495.65**	**32,848.30**	**-32,848.30**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
CTE CTE-Career & Technical Education - Summary			**264.08**	**0.00**	**0.00**	**264.08**	**0.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	0.00	0.00	2,399.00
EQUP CNP-Equipment Grant-10.579 - Summary			**2,399.00**	**0.00**	**0.00**	**0.00**	**2,399.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,710.83	-8,710.83
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	3,811.51	5,574.39	31,888.20	-31,888.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**620.08**	**3,811.51**	**5,574.39**	**41,219.11**	**-40,599.03**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,863.32	0.00	0.00	42,863.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,341,696.97	0.00	0.00	1,341,696.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,887.36	0.00	0.00	104,887.36	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	0.00	0.00	560,500.22	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	0.00	0.00	117,149.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	0.00	0.00	4,386.88	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	82,875.88	0.00	0.00	82,875.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,035.56	0.00	0.00	11,035.56	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	468.00	0.00	0.00	468.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,480.19	3,290.01	13,160.07	13,160.07	26,320.12
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,346,314.86	112,192.90	448,771.61	448,771.61	897,543.25
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,980.90	8,748.41	34,993.64	34,993.64	69,987.26
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	49,475.00	197,900.01	197,900.01	395,800.03
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	17,868.79	71,475.18	71,475.18	142,950.36
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,656.00	388.00	1,552.00	1,552.00	3,104.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,485.13	7,040.43	28,161.72	28,161.72	56,323.41
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	1,021.19	4,084.73	4,084.73	8,169.46
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	6,634.01	26,536.04	26,536.04	53,072.06
MSPB MSPB-Minimum School Programs Basic - Summary			**4,752,756.83**	**206,846.99**	**827,388.00**	**3,097,980.88**	**1,654,775.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,068.29	0.00	0.00	8,068.29	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	24,320.00	0.00	24,320.00	24,320.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,082.02	0.00	0.00	2,082.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,695.32	0.00	0.00	2,695.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,421.08	0.00	0.00	69,421.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	0.00	57,630.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,096.35	0.00	0.00	27,096.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,970.86	0.00	0.00	134,970.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.71	0.00	0.00	574.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,033.36	0.00	0.00	4,033.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00

	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,824.61	0.00	0.00	50,824.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,211.20	0.00	0.00	83,211.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	96,785.83	387,143.33	387,143.33	774,286.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	30,199.67	2,516.64	10,066.56	10,066.56	20,133.11
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,970.86	11,247.58	44,990.29	44,990.29	89,980.57
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.71	47.90	191.57	191.57	383.14
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,225.00	0.00	3,225.00	3,225.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,652.96	221.08	884.32	884.32	1,768.64
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,206.97	3,683.91	14,735.65	14,735.65	29,471.32
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,384,981.42**	**114,502.94**	**549,818.14**	**2,441,197.47**	**943,783.95**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**104,399.27**	**0.00**	**53,332.93**	**54,399.27**	**50,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	1,590.00	3,950.00	0.00
T&L T&L-Teaching & Learning - Summary			**51,490.87**	**0.00**	**1,590.00**	**50,080.00**	**1,410.87**
860 PINNACLE CANYON ACADEMY - Summary			**9,463,235.98**	**602,360.58**	**1,739,170.22**	**7,028,923.46**	**2,434,312.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	19,092.50	5,707.50
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	24,018.01	3,242.56
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	0.00	0.00	0.00	32,390.75
84010 SAS-Title I Grants to LEA - Summary			**176,307.18**	**0.00**	**0.00**	**134,966.37**	**41,340.81**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	0.00	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,422.21	0.00	0.00	31,422.21	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	0.00	6,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**123,412.56**	**0.00**	**0.00**	**98,459.61**	**24,952.95**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	2,965.68	2,965.68	685.97
84367 T&L-Improving Teacher Quality-State - Summary			**12,431.30**	**0.00**	**2,965.68**	**11,745.33**	**685.97**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.49	9,895.49	104.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,999.98**	**0.00**	**9,895.49**	**29,895.47**	**104.51**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	28,014.74	1,657.93
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	0.00	23,340.51
84425C SSS-Governors Emergency Education Relief - Summary			**53,013.18**	**0.00**	**0.00**	**28,014.74**	**24,998.44**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	3,882.17	3,882.17	101,270.25
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**131,173.44**	**0.00**	**3,882.17**	**29,903.19**	**101,270.25**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	0.00	236,312.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**0.00**	**0.00**	**0.00**	**236,312.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,004.69	-10,004.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,729.29	-1,729.29
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	760.07	-760.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,792.82	2,792.82	-2,792.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	4,121.19	4,121.19	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	386.28	386.28	1,073.82	-1,073.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,507.47**	**7,300.29**	**25,658.12**	**-25,658.12**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,409.98	0.00	0.00	5,409.98	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,639.84	0.00	0.00	7,639.84	0.00
BOARD BOARD-USBE Board - Summary			**13,049.82**	**0.00**	**0.00**	**13,049.82**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	2,598.09	-2,598.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	887.40	887.40	887.40	-887.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**887.40**	**887.40**	**3,485.49**	**-3,485.49**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	49,026.00	49,026.00	0.00
CTE CTE-Career & Technical Education - Summary			**62,146.00**	**0.00**	**49,026.00**	**62,146.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	572,175.14	0.00	0.00	572,175.14	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	35,879.39	0.00	0.00	35,879.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	0.00	0.00	148,202.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	0.00	0.00	14,503.87	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,254.00	0.00	0.00	4,254.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	15,357.93	0.00	0.00	15,357.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	0.00	0.00	2,619.95	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	571.25	0.00	0.00	571.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	593,601.82	49,466.82	197,867.28	197,867.28	395,734.54
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	37,222.99	3,101.91	12,407.67	12,407.67	24,815.32
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	13,081.76	52,327.01	52,327.01	104,654.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	1,271.43	5,085.72	5,085.72	10,171.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,319.00	359.92	1,439.67	1,439.67	2,879.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	16,606.68	1,383.89	5,535.56	5,535.56	11,071.12
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	260.73	1,042.92	1,042.92	2,085.81
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.88	11,363.52	11,363.52	22,727.03
MSPB MSPB-Minimum School Programs Basic - Summary			**1,699,290.09**	**73,622.26**	**294,489.03**	**1,110,312.17**	**588,977.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,409.75	0.00	0.00	20,409.75	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	173.19	0.00	0.00	173.19	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	37,612.15	0.00	0.00	27,926.15	9,686.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	348,432.00	0.00	0.00	348,432.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,630.98	0.00	0.00	65,630.98	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,765.94	0.00	0.00	7,765.94	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	316.14	0.00	0.00	316.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,035.13	0.00	0.00	2,035.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,263.07	0.00	0.00	1,263.07	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,823.41	0.00	0.00	24,823.41	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,581.88	0.00	0.00	5,460.00	3,121.88
	21PUU 21PUU Teacher and Student Success Program	5678/3500	28,631.75	0.00	0.00	28,631.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	391,645.00	32,637.08	130,548.33	130,548.33	261,096.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	65,630.98	5,469.25	21,877.00	21,877.00	43,753.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	316.14	26.34	105.37	105.37	210.77
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,627.25	0.00	1,627.25	1,627.25	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	0.00	8,038.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,178,467.67**	**41,466.00**	**211,688.28**	**825,892.79**	**352,574.88**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			**21,625.00**	**0.00**	**0.00**	**21,625.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	3,511.87	12,113.13
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**35,649.27**	**0.00**	**3,332.93**	**7,911.14**	**27,738.13**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	75,361.08	24,638.92
T&L T&L-Teaching & Learning - Summary			**110,595.00**	**0.00**	**0.00**	**85,956.08**	**24,638.92**
870 CITY ACADEMY - Summary			**3,883,472.49**	**120,483.13**	**583,467.27**	**2,489,021.32**	**1,394,451.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**5,418.40**	**0.00**	**0.00**	**5,418.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	0.00	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	34,753.38	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	18,425.65	36,824.72	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,066.22**	**0.00**	**28,425.65**	**116,066.22**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	0.00	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	0.00	1,452.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	734.54	1,458.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,328.24**	**0.00**	**734.54**	**4,328.24**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,718.28**	**0.00**	**0.00**	**6,718.28**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	9,268.20	9,268.20	9,268.20	731.80
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**9,268.20**	**9,268.20**	**9,268.20**	**10,731.80**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.21	0.00	0.00	29,160.20	0.01
84425C SSS-Governors Emergency Education Relief - Summary			**29,160.21**	**0.00**	**0.00**	**29,160.20**	**0.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	0.00	17,766.95
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	0.00	67,010.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**150,821.84**	**0.00**	**0.00**	**0.00**	**150,821.84**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,897.62	0.00	0.00	5,897.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,779.65	0.00	0.00	10,779.65	0.00
BOARD BOARD-USBE Board - Summary			**16,677.27**	**0.00**	**0.00**	**16,677.27**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,432.55	0.00	0.00	62,432.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	947,190.00	0.00	0.00	947,190.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	64,298.82	0.00	0.00	64,298.82	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	0.00	0.00	238,297.08	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	0.00	0.00	3,100.97	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	103,947.72	0.00	0.00	103,947.72	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,192.00	0.00	0.00	3,192.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,997.34	5,333.12	21,332.45	21,332.45	42,664.89
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	960,129.02	80,010.76	320,043.01	320,043.01	640,086.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	65,222.51	5,435.21	21,740.84	21,740.84	43,481.67
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	21,674.09	86,696.38	86,696.38	173,392.76
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	258.22	1,032.88	1,032.88	2,065.74
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	107,542.80	8,961.90	35,847.60	35,847.60	71,695.20
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	354.88	1,419.52	1,419.52	2,839.03
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	2,015.59	8,062.39	8,062.39	16,124.76
MSPB MSPB-Minimum School Programs Basic - Summary			**2,915,350.86**	**124,043.77**	**496,175.07**	**1,923,000.80**	**992,350.06**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	58,245.64	0.00	0.00	52,981.49	5,264.15
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	758,352.00	0.00	0.00	758,352.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,723.15	0.00	0.00	10,723.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,887.35	0.00	0.00	107,887.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	468.01	0.00	0.00	468.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	22,724.23	0.00	0.00	22,724.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	51,324.69	0.00	0.00	51,324.69	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	837,310.00	69,775.83	279,103.33	279,103.33	558,206.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	12,294.17	1,024.51	4,098.05	4,098.05	8,196.12
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,887.35	8,990.62	35,962.45	35,962.45	71,924.90
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	468.01	39.00	156.00	156.00	312.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,700.84	0.00	2,700.84	2,700.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,500.75	0.00	8,500.75	8,500.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,184,346.74**	**83,144.69**	**387,977.34**	**1,513,925.07**	**670,421.67**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	21,048.55	0.00	0.00	21,048.55	0.00
T&L T&L-Teaching & Learning - Summary			**21,048.55**	**0.00**	**0.00**	**21,048.55**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**5,580,307.43**	**216,456.66**	**925,913.73**	**3,671,204.81**	**1,909,102.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	0.00	135,222.17	72,889.73
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
84010 SAS-Title I Grants to LEA - Summary			**636,010.72**	**0.00**	**0.00**	**557,050.79**	**78,959.93**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	287,738.61	0.00	0.00	287,738.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	295,632.56	0.00	0.00	295,632.56	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.47	0.00	0.00	297,248.49	756.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**881,376.64**	**0.00**	**0.00**	**880,619.66**	**756.98**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,219.30	0.00	0.00	5,219.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	5,606.84	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,292.39**	**0.00**	**0.00**	**16,292.39**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	10,726.75	10,726.75	10,726.75	3,537.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**42,270.91**	**10,726.75**	**10,726.75**	**38,733.01**	**3,537.90**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.59	0.00	0.00	32,503.27	4,409.32
84367 T&L-Improving Teacher Quality-State - Summary			**111,511.33**	**0.00**	**0.00**	**107,102.01**	**4,409.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	0.00	12,999.87	560.63
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	13,523.34	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	0.00	0.00	14,370.20
84424A T&L-Student Support Academic Enrichment Grants - Summary			**41,454.04**	**0.00**	**13,523.34**	**26,523.21**	**14,930.83**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	83,179.77	83,179.77	15,098.43
84425C SSS-Governors Emergency Education Relief - Summary			**98,278.20**	**0.00**	**83,179.77**	**83,179.77**	**15,098.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	132,029.19	38,343.32
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	1,600.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	0.00	688,484.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**860,457.47**	**1,600.00**	**1,600.00**	**133,629.19**	**726,828.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	0.00	1,547,251.65
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**0.00**	**0.00**	**0.00**	**1,547,251.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	229,966.62	-229,966.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	43,944.71	-43,944.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,081.60	-31,081.60
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	76,269.65	125,194.97	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	7,148.77	11,734.55	58,470.47	-58,470.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**83,418.42**	**136,929.52**	**842,516.05**	**-842,516.05**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,764.24	0.00	0.00	15,764.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,109.28	0.00	0.00	10,109.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,436.35	0.00	0.00	37,436.35	0.00
BOARD BOARD-USBE Board - Summary			**63,309.87**	**0.00**	**0.00**	**63,309.87**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	16,422.85	26,957.75	155,003.54	-155,003.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,422.85**	**26,957.75**	**155,003.54**	**-155,003.54**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	959.46	0.00	0.00	959.46	0.00
CTE CTE-Career & Technical Education - Summary			**2,459.46**	**0.00**	**0.00**	**2,459.46**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	271,859.60	0.00	0.00	271,859.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,889,408.93	0.00	0.00	5,889,408.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,230.00	0.00	0.00	-12,230.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,555.08	0.00	0.00	450,555.08	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	0.00	0.00	938,230.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	0.00	0.00	38,716.93	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	0.00	0.00	6,177.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,255.00	0.00	0.00	150,255.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,427.00	0.00	0.00	36,427.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,266.00	0.00	0.00	6,266.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	13,090.00	0.00	0.00	13,090.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	392,341.85	0.00	0.00	392,341.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	0.00	0.00	20,324.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,965.00	0.00	0.00	3,965.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	255,052.51	21,254.37	85,017.51	85,017.51	170,035.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,863,356.07	488,302.59	1,956,935.36	1,956,935.36	3,906,420.71
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,725.00	0.00	-3,725.00	-3,725.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	447,420.86	37,285.08	149,140.29	149,140.29	298,280.57
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	80,878.71	323,514.84	323,514.84	647,029.68
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	1,791.64	7,166.56	7,166.56	14,333.13
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	530.95	2,123.81	2,123.81	4,247.63
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	160,504.00	13,375.33	53,501.33	53,501.33	107,002.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,471.00	3,039.25	12,157.00	12,157.00	24,314.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,412.00	534.33	2,137.33	2,137.33	4,274.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,554.00	296.17	1,184.68	1,184.68	2,369.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,778.00	1,148.17	4,592.68	4,592.68	9,185.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	391,849.91	32,654.16	130,616.64	130,616.64	261,233.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	1,738.18	6,952.73	6,952.73	13,905.47
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	13,704.46	54,817.85	54,817.85	109,635.73
MSPB MSPB-Minimum School Programs Basic - Summary			**16,567,307.31**	**696,533.39**	**2,786,133.61**	**10,995,040.14**	**5,572,267.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	44,045.36	0.00	0.00	44,045.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,752.94	0.00	0.00	1,752.94	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,221.53	0.00	0.00	9,221.53	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	70,157.66	0.00	0.00	70,157.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	257,434.75	0.00	0.00	245,257.75	12,177.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	0.00	224,074.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,232,424.00	0.00	0.00	4,232,424.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,303.21	0.00	0.00	81,303.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	441,157.86	0.00	0.00	441,157.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,822.05	0.00	0.00	33,822.05	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,713.11	0.00	0.00	1,713.11	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,328.86	0.00	0.00	13,328.86	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,397.26	0.00	0.00	9,390.00	7.26
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,899.19	0.00	0.00	115,899.19	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	286,468.14	0.00	0.00	286,468.13	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	219,543.00	219,543.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,472,856.00	372,738.00	1,490,952.00	1,490,952.00	2,981,904.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	88,301.61	7,358.47	29,433.88	29,433.88	58,867.73
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	441,157.86	36,763.15	147,052.62	147,052.62	294,105.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,713.11	142.76	571.04	571.04	1,142.07
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	448.17	1,792.68	1,792.68	3,585.35
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.33	5,833.33	5,833.33	11,666.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,657.50	0.00	10,657.50	10,657.50	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	736.93	2,947.73	2,947.73	5,895.47
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	167,344.93	13,945.41	55,781.64	55,781.64	111,563.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,431,025.69**	**433,591.22**	**1,964,565.42**	**7,950,111.60**	**3,480,914.09**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,570.00	368.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	10,710.00	16,040.00	0.00
T&L T&L-Teaching & Learning - Summary			**75,409.98**	**0.00**	**10,710.00**	**75,041.98**	**368.00**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**32,384,814.93**	**1,242,292.63**	**5,037,659.09**	**21,937,011.94**	**10,447,802.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	0.00	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	94,128.85	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	97,768.36	97,768.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**298,108.06**	**0.00**	**97,768.36**	**298,108.06**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	1,943.23	1,943.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,905.75**	**0.00**	**1,943.23**	**5,905.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	8,700.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	4,499.20	4,499.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,728.23**	**0.00**	**13,199.20**	**20,728.23**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	37,022.06	37,022.06	593.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
84425C SSS-Governors Emergency Education Relief - Summary			**63,699.50**	**0.00**	**37,022.06**	**37,022.06**	**26,677.44**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**21,194.31**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,994.02	0.00	0.00	6,994.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,839.23	0.00	0.00	17,839.23	0.00
BOARD BOARD-USBE Board - Summary			**24,833.25**	**0.00**	**0.00**	**24,833.25**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,845.81	0.00	0.00	198,845.81	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,853,483.88	0.00	0.00	1,853,483.88	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,459.00	0.00	0.00	-2,459.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	121,918.65	0.00	0.00	121,918.65	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	0.00	0.00	261,815.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	0.00	0.00	15,862.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	205,476.63	0.00	0.00	205,476.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	753.55	0.00	0.00	753.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	210,623.95	17,551.99	70,207.99	70,207.99	140,415.96
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,932,778.23	160,916.50	645,446.20	645,446.20	1,287,332.03
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,680.00	0.00	-1,680.00	-1,680.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,328.81	10,610.73	42,442.93	42,442.93	84,885.88
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	23,523.04	94,092.17	94,092.17	188,184.36
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	1,343.73	5,374.92	5,374.92	10,749.85
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	295.34	1,181.37	1,181.37	2,362.77
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,674.00	389.50	1,558.00	1,558.00	3,116.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,071.15	18,339.27	73,357.05	73,357.05	146,714.10
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	543.19	2,172.73	2,172.73	4,345.46
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	2,879.66	11,518.65	11,518.65	23,037.32
MSPB MSPB-Minimum School Programs Basic - Summary			**5,501,875.17**	**236,392.95**	**945,672.01**	**3,610,731.44**	**1,891,143.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	0.00	0.00	8,676.44	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,073.89	0.00	0.00	5,073.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	82,463.45	0.00	0.00	82,463.45	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	0.00	0.00	83,159.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,595.47	0.00	0.00	20,595.47	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	184,048.58	0.00	0.00	184,048.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	765.22	0.00	0.00	765.22	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,694.40	0.00	0.00	5,694.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,555.97	0.00	0.00	34,555.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	38,154.55	38,154.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,881.77	0.00	0.00	90,881.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	146,304.17	585,216.68	585,216.68	1,170,433.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,941.50	1,995.12	7,980.49	7,980.49	15,961.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	184,048.58	15,337.39	61,349.53	61,349.53	122,699.05
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	765.22	63.77	255.08	255.08	510.14
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,553.14	0.00	4,553.14	4,553.14	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,749.93	5,229.16	20,916.64	20,916.64	41,833.29
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	0.00	38,007.48
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,518.78	36,172.93	36,172.93	36,172.93	72,345.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,545,121.37**	**205,102.54**	**840,051.04**	**3,083,331.23**	**1,461,790.14**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**9,013.96**	**0.00**	**1,200.00**	**7,532.80**	**1,481.16**
8C0 MOUNTAINVILLE ACADEMY - Summary			**10,785,406.11**	**441,495.49**	**1,961,383.14**	**7,130,332.00**	**3,655,074.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**88,025.36**	**0.00**	**0.00**	**88,025.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	3,263.52	3,263.52	2,736.48
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,079.89**	**0.00**	**3,263.52**	**157,343.41**	**2,736.48**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	514.19	1,016.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,050.22**	**0.00**	**514.19**	**3,050.22**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,219.01**	**0.00**	**0.00**	**13,219.01**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**31,498.31**	**0.00**	**0.00**	**31,498.31**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	12,544.71	12,544.71	81,803.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**117,695.30**	**0.00**	**12,544.71**	**35,892.06**	**81,803.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	0.00	212,030.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**0.00**	**0.00**	**212,030.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	19,869.61	-19,869.61
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,821.92	-5,821.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,031.94	-1,031.94
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,157.78	5,157.78	-5,157.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	12,977.69	16,857.91	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,144.85	1,487.15	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	2,760.46	3,393.32	31,909.64	-31,909.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,883.00**	**26,896.16**	**137,847.91**	**-137,847.91**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,959.74	0.00	0.00	5,959.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,179.63	0.00	0.00	11,179.63	0.00
BOARD BOARD-USBE Board - Summary			**17,139.37**	**0.00**	**0.00**	**17,139.37**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	831.30	19,772.70	-19,772.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,780.35	2,780.35	2,780.35	-2,780.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,780.35**	**3,611.65**	**22,553.05**	**-22,553.05**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,846.50	0.00	0.00	94,846.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	904,034.40	0.00	0.00	904,034.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,888.09	0.00	0.00	99,888.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	0.00	0.00	163,311.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	0.00	0.00	5,933.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,858.15	0.00	0.00	104,858.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	921.83	0.00	0.00	921.83	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,464.49	8,372.04	33,488.16	33,488.16	66,976.33
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	930,334.22	77,527.86	310,111.41	310,111.41	620,222.81
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,079.87	8,589.99	34,359.96	34,359.96	68,719.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	15,886.70	63,546.81	63,546.81	127,093.64
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	110,575.62	9,214.63	36,858.54	36,858.54	73,717.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.57	1,622.31	1,622.31	3,244.60
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	2,658.36	10,633.45	10,633.45	21,266.93
MSPB MSPB-Minimum School Programs Basic - Summary			**2,894,382.05**	**124,510.07**	**498,040.32**	**1,898,301.43**	**996,080.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,557.44	0.00	0.00	2,557.44	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,688.00	0.00	0.00	58,577.70	4,110.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	11,818.81	0.00	0.00	11,818.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	470.45	0.00	0.00	470.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,040.03	0.00	0.00	3,040.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	353.66	0.00	0.00	0.00	353.66
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,684.05	0.00	0.00	26,684.05	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	46,901.32	0.00	0.00	46,901.32	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	850,815.00	70,901.25	283,605.00	283,605.00	567,210.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,584.89	1,132.07	4,528.29	4,528.29	9,056.60
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	32,323.00	32,323.00	64,645.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	470.45	39.20	156.81	156.81	313.64
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,430.75	0.00	2,430.75	2,430.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	368.47	1,473.87	1,473.87	2,947.73
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	0.00	18,442.20
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,622.25	0.00	8,622.25	8,622.25	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,282,478.76**	**83,836.47**	**390,595.89**	**1,588,880.85**	**693,597.91**

SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,500.00	1,333.55
T&L T&L-Teaching & Learning - Summary			**2,833.55**	**0.00**	**0.00**	**1,500.00**	**1,333.55**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**5,842,831.89**	**228,009.89**	**938,799.37**	**4,009,650.25**	**1,833,181.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	0.00	1,879.06
84010 SAS-Title I Grants to LEA - Summary			**185,868.94**	**0.00**	**0.00**	**183,989.88**	**1,879.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	0.00	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,643.47	0.00	0.00	67,643.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,893.69**	**0.00**	**0.00**	**201,893.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	6,111.74	4,271.26
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	0.00	0.00	10,651.69
84367 T&L-Improving Teacher Quality-State - Summary			**29,305.47**	**0.00**	**0.00**	**14,382.52**	**14,922.95**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	0.00	25,162.89	20,556.17
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
84425C SSS-Governors Emergency Education Relief - Summary			**74,601.27**	**0.00**	**0.00**	**25,162.89**	**49,438.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	0.00	48,292.32
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	0.00	195,151.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**243,444.31**	**0.00**	**0.00**	**0.00**	**243,444.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	93,371.65	-93,371.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,203.81	-16,203.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	40,481.24	-40,481.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	23,799.48	35,195.91	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,230.73	3,298.92	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,774.34	9,451.08	35,350.68	-35,350.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,804.55**	**47,945.91**	**324,457.25**	**-324,457.25**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,338.66	0.00	0.00	6,338.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,619.48	0.00	0.00	13,619.48	0.00
BOARD BOARD-USBE Board - Summary			**19,958.14**	**0.00**	**0.00**	**19,958.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,453.95	33,656.80	-33,656.80
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,124.65	5,124.65	5,124.65	-5,124.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,124.65**	**7,578.60**	**38,781.45**	**-38,781.45**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	367.30	0.00	0.00	367.30	0.00
CTE CTE-Career & Technical Education - Summary			**1,367.30**	**0.00**	**0.00**	**1,367.30**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,732,675.06	0.00	0.00	1,732,675.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,188.00	0.00	0.00	-10,188.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,418.92	0.00	0.00	100,418.92	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	356,435.45	0.00	0.00	356,435.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	13,285.22	0.00	0.00	13,285.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,575.53	0.00	0.00	3,575.53	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	92,126.00	0.00	0.00	92,126.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,062.00	0.00	0.00	5,062.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	782.00	0.00	0.00	782.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,173.00	0.00	0.00	3,173.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	43,909.91	0.00	0.00	43,909.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,827.76	0.00	0.00	6,827.76	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,920.80	0.00	0.00	2,920.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,688,658.50	141,312.27	566,192.34	566,192.34	1,122,466.16
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,406.00	-1,004.00	-4,406.00	-4,406.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	97,867.89	8,155.66	32,622.64	32,622.64	65,245.25
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	34,903.57	139,614.30	139,614.30	279,228.60
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	2,461.75	9,846.97	9,846.97	19,693.94
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	305.34	1,221.36	1,221.36	2,442.72
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	98,436.00	8,203.00	32,812.00	32,812.00	65,624.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,029.00	1,752.42	7,009.68	7,009.68	14,019.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,028.00	419.00	1,676.00	1,676.00	3,352.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	65.83	263.33	263.33	526.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,340.00	278.33	1,113.33	1,113.33	2,226.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	41,835.77	3,486.31	13,945.25	13,945.25	27,890.52
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	593.88	2,375.52	2,375.52	4,751.03
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	4,745.38	18,981.52	18,981.52	37,963.03
MSPB MSPB-Minimum School Programs Basic - Summary			**4,841,555.80**	**205,678.74**	**823,268.24**	**3,196,125.89**	**1,645,429.91**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,601.11	0.00	0.00	33,601.11	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,058.69	0.00	0.00	1,058.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	20,479.15	0.00	0.00	20,479.15	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,743.04	0.00	-28,425.04	79,318.00	28,425.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,998.00	0.00	0.00	56,998.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,088,850.00	0.00	0.00	1,088,850.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	193,385.41	0.00	0.00	193,385.41	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,567.84	0.00	0.00	14,567.84	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.37	0.00	0.00	566.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,949.18	0.00	0.00	5,949.18	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	47,103.34	0.00	0.00	47,103.34	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	79,988.88	0.00	0.00	79,988.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	38,673.00	0.00	0.00	9,668.25	29,004.75
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,480.00	0.00	56,480.00	56,480.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,118,214.00	93,184.50	372,738.00	372,738.00	745,476.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	193,385.41	16,115.45	64,461.80	64,461.80	128,923.61
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	566.37	47.20	188.80	188.80	377.57
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,756.85	0.00	4,756.85	4,756.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,736.93	3,644.74	14,578.97	14,578.97	29,157.96
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,926.00	0.00	9,481.50	9,481.50	28,444.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,174,029.57**	**112,991.89**	**494,260.88**	**2,184,220.14**	**989,809.43**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**

8E0 MERIT PREPARATORY ACADEMY - Summary		**8,776,605.26**	**356,599.83**	**1,376,386.56**	**6,194,919.92**	**2,581,685.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	113,509.93	12,905.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**329,973.50**	**0.00**	**0.00**	**317,068.40**	**12,905.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,312.03	0.00	0.00	206,312.03	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**628,740.27**	**0.00**	**0.00**	**628,740.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**12,884.50**	**0.00**	**0.00**	**12,884.50**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,558.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**81,761.47**	**0.00**	**10,558.00**	**82,041.47**	**-280.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	29,314.25	62,246.41	12,522.71
84425C SSS-Governors Emergency Education Relief - Summary			**74,769.12**	**0.00**	**29,314.25**	**62,246.41**	**12,522.71**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	1,811.38	1,811.38	1,811.38	1,388.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	10,264.35	10,264.35	315,954.18
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**410,144.58**	**1,811.38**	**12,075.73**	**92,801.78**	**317,342.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**0.00**	**0.00**	**0.00**	**733,120.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,216.82	-112,216.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,088.52	-31,088.52
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,035.81	22,035.81	-22,035.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	65,396.30	97,703.65	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,769.05	8,619.10	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	11,802.76	15,609.79	15,609.79	-15,609.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**82,968.11**	**143,968.35**	**677,450.73**	**-677,450.73**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,161.97	0.00	0.00	9,161.97	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,798.39	0.00	0.00	31,798.39	0.00
BOARD BOARD-USBE Board - Summary			**40,960.36**	**0.00**	**0.00**	**40,960.36**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,921.55	126,788.59	-126,788.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	14,010.55	14,010.55	14,010.55	-14,010.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,010.55**	**20,932.10**	**140,799.14**	**-140,799.14**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**0.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	313,085.74	0.00	0.00	313,085.74	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,125,213.13	0.00	0.00	4,125,213.13	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,196.00	0.00	0.00	-3,196.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	309,309.49	0.00	0.00	309,309.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	0.00	0.00	1,380,168.59	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	0.00	0.00	32,264.11	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	0.00	0.00	4,983.92	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,569.00	0.00	0.00	5,569.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	434,353.20	0.00	0.00	434,353.20	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	0.00	0.00	14,131.87	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	292,001.77	24,333.48	97,333.92	97,333.92	194,667.85
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,320,852.00	360,352.75	1,441,774.00	1,441,774.00	2,879,078.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,972.00	-468.00	-1,972.00	-1,972.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	321,474.39	26,789.54	107,158.13	107,158.13	214,316.26
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	117,415.60	469,662.41	469,662.41	939,324.83
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	2,244.84	8,979.36	8,979.36	17,958.73
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,826.00	485.50	1,942.00	1,942.00	3,884.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	454,351.48	37,862.62	151,450.49	151,450.49	302,900.99
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	1,238.45	4,953.83	4,953.83	9,907.64
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	9,101.93	36,407.69	36,407.69	72,815.38
MSPB MSPB-Minimum School Programs Basic - Summary			**13,616,021.56**	**581,211.63**	**2,325,109.51**	**8,966,328.56**	**4,649,693.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,424.19	0.00	0.00	23,424.19	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,139.59	0.00	0.00	10,139.59	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	21,857.51	0.00	0.00	21,857.51	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	246,814.41	0.00	0.00	191,261.41	55,553.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	0.00	178,071.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,374,154.00	0.00	0.00	3,374,154.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	62,405.74	0.00	0.00	62,405.74	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	398,131.95	0.00	0.00	398,131.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,050.61	0.00	0.00	12,050.61	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,597.87	0.00	0.00	1,597.87	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,592.83	0.00	0.00	12,592.83	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	321.90	3,081.90	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	84,697.74	0.00	0.00	84,697.73	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00

	21PUU 21PUU Teacher and Student Success Program	5678/3500	226,604.35	0.00	0.00	226,604.35	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	175,023.00	175,023.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,713,875.00	309,489.58	1,237,958.33	1,237,958.33	2,475,916.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	69,757.23	5,813.11	23,252.41	23,252.41	46,504.82
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	398,131.95	33,177.67	132,710.65	132,710.65	265,421.30
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,597.87	133.15	532.63	532.63	1,065.24
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.94	1,239.73	1,239.73	2,479.45
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,068.99	0.00	10,068.99	10,068.99	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,938.32	994.86	3,979.44	3,979.44	7,958.88
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	133,126.24	11,093.85	44,375.41	44,375.41	88,750.83
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,581.80	0.00	0.00	0.00	12,581.80
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	0.00	77,847.35
	22PUU 22PUU Teacher and Student Success Program	5678/3500	266,729.46	88,909.82	88,909.82	88,909.82	177,819.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,630,441.03**	**449,921.98**	**1,718,372.31**	**6,418,542.04**	**3,211,898.99**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75	1,050.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10	1,713.12
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	54,426.45	0.00	0.00	54,426.45	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	920.00	920.00	0.00
T&L T&L-Teaching & Learning - Summary			**93,033.67**	**0.00**	**920.00**	**90,270.30**	**2,763.37**
8F0 Hawthorn Academy - Summary			**25,718,328.33**	**1,129,923.65**	**4,267,916.10**	**17,596,612.15**	**8,121,716.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	20,759.29	20,759.29	21,379.05
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	0.00	1,229.09
84010 SAS-Title I Grants to LEA - Summary			**123,176.55**	**0.00**	**20,759.29**	**100,568.41**	**22,608.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	0.00	72,344.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	69,319.98	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	43,232.57	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	0.00	25,305.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**269,892.40**	**0.00**	**68,232.57**	**244,587.40**	**25,305.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,765.05	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	1,780.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,327.23**	**0.00**	**0.00**	**5,327.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,328.58**	**0.00**	**0.00**	**24,328.58**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	11,131.34	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**63,354.78**	**0.00**	**11,131.34**	**37,359.57**	**25,995.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	1,357.75	1,357.75	128,902.19
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**162,494.07**	**0.00**	**1,357.75**	**33,591.88**	**128,902.19**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**292,736.83**	**0.00**	**0.00**	**0.00**	**292,736.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,798.17	-53,798.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,557.08	-12,557.08
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,579.20	7,579.20	-7,579.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	21,849.02	32,938.18	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,927.45	2,905.70	16,421.70	-16,421.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,776.47**	**43,423.08**	**230,746.53**	**-230,746.53**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,285.86	0.00	0.00	6,285.86	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,279.50	0.00	0.00	13,279.50	0.00
BOARD BOARD-USBE Board - Summary			**19,565.36**	**0.00**	**0.00**	**19,565.36**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,375.75	40,345.16	-40,345.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,680.95	4,680.95	4,680.95	-4,680.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,680.95**	**7,056.70**	**45,026.11**	**-45,026.11**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,203.82	0.00	0.00	142,203.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,075.46	0.00	0.00	1,268,075.46	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	101,988.58	0.00	0.00	101,988.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	0.00	0.00	230,945.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	0.00	0.00	28,088.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,778.81	0.00	0.00	150,778.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	0.00	0.00	6,668.97	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,563.10	0.00	0.00	1,563.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	150,626.91	12,552.25	50,208.97	50,208.97	100,417.94
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,229,081.05	102,423.42	409,693.68	409,693.68	819,387.37
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,777.72	8,314.81	33,259.24	33,259.24	66,518.48
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	22,627.93	90,511.72	90,511.72	181,023.43
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	3,034.85	12,139.43	12,139.43	24,278.84
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	151,321.11	12,610.10	50,440.37	50,440.37	100,880.74
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	2,230.68	2,230.68	4,461.33
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	4,094.67	16,378.70	16,378.70	32,757.40
MSPB MSPB-Minimum School Programs Basic - Summary			**3,929,419.33**	**166,403.95**	**665,615.79**	**2,598,187.80**	**1,331,231.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,921.70	0.00	0.00	14,921.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,108.34	0.00	0.00	66,218.72	12,889.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	0.00	61,548.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,055,544.00	0.00	0.00	1,055,544.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,552.94	0.00	0.00	19,552.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,141.10	0.00	0.00	7,141.10	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	601.44	0.00	0.00	601.44	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,631.15	0.00	0.00	3,631.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,162.03	0.00	0.00	0.00	1,162.03
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,222.01	0.00	0.00	34,222.01	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	25,928.16	25,928.16	2,310.85
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,646.06	0.00	0.00	66,646.06	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	54,753.00	54,753.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,220,852.00	101,737.67	406,950.68	406,950.68	813,901.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,426.72	1,785.56	7,142.24	7,142.24	14,284.48
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,435.20	10,036.27	40,145.08	40,145.08	80,290.12
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	601.44	50.12	200.48	200.48	400.96
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,903.40	0.00	2,903.40	2,903.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,863.76	405.31	1,621.25	1,621.25	3,242.51
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,121.20	3,926.77	15,707.08	15,707.08	31,414.12
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,051.84	0.00	0.00	0.00	4,051.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	0.00	24,353.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	76,342.48	25,447.49	25,447.49	25,447.49	50,894.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,100,457.18**	**143,389.19**	**580,798.86**	**2,061,261.18**	**1,039,196.00**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00

SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
8G0 Good Foundations Academy Charter School - Summary			**8,020,085.24**	**338,250.56**	**1,401,708.31**	**5,419,882.98**	**2,600,202.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	5,466.83	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
84010 SAS-Title I Grants to LEA - Summary			**218,250.80**	**0.00**	**5,466.83**	**216,132.59**	**2,118.21**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.39	0.00	0.00	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	73,732.75	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	9,459.82	81,840.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,885.81**	**0.00**	**9,459.82**	**222,885.81**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	1,711.26	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,074.19**	**0.00**	**0.00**	**5,074.19**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,091.54**	**0.00**	**0.00**	**31,091.54**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	0.00	0.00	40,498.38
84425C SSS-Governors Emergency Education Relief - Summary			**40,498.38**	**0.00**	**0.00**	**0.00**	**40,498.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	57,933.73	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	0.00	0.00	234,113.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**292,047.21**	**0.00**	**57,933.73**	**57,933.73**	**234,113.48**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	0.00	526,129.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**526,129.83**	**0.00**	**0.00**	**0.00**	**526,129.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,055.32	-95,055.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,312.95	-18,312.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,419.81	-39,419.81
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	354.78	354.78	-354.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	28,153.57	46,205.49	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,638.84	4,330.85	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,365.56	9,978.05	45,465.27	-45,465.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,157.97**	**60,869.17**	**402,391.77**	**-402,391.77**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,543.65	0.00	0.00	6,543.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,939.40	0.00	0.00	14,939.40	0.00
BOARD BOARD-USBE Board - Summary			**21,483.05**	**0.00**	**0.00**	**21,483.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,887.05	54,806.70	-54,806.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,062.20	6,062.20	6,062.20	-6,062.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,062.20**	**9,949.25**	**60,868.90**	**-60,868.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**35,000.00**	**0.00**	**20,000.00**	**35,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	176,028.91	0.00	0.00	176,028.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,332,419.46	0.00	0.00	1,332,419.46	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,873.55	0.00	0.00	76,873.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	272,704.67	0.00	0.00	272,704.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	160,399.10	0.00	0.00	160,399.10	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,005.75	0.00	0.00	1,005.75	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	171,453.37	14,287.78	57,151.12	57,151.12	114,302.25
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,410,139.48	117,475.64	470,334.34	470,334.34	939,805.14
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-393.00	0.00	-393.00	-393.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	80,601.13	6,716.76	26,867.04	26,867.04	53,734.09
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	27,584.74	110,338.96	110,338.96	220,677.91
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	173,440.73	14,453.39	57,813.57	57,813.57	115,627.16
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	514.22	2,056.85	2,056.85	4,113.70
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	5,221.50	20,886.01	20,886.01	41,772.04
MSPB MSPB-Minimum School Programs Basic - Summary			**4,262,862.10**	**186,442.28**	**745,807.89**	**2,771,323.81**	**1,491,538.29**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,995.38	0.00	0.00	5,995.38	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	29,258.10	0.00	0.00	23,269.13	5,988.97
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,114.85	0.00	0.00	4,114.85	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	111,825.60	0.00	0.00	80,656.89	31,168.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,619.00	0.00	0.00	56,619.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,286,124.00	0.00	0.00	1,286,124.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,799.35	0.00	0.00	22,799.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,187.28	0.00	0.00	134,187.28	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	572.74	0.00	0.00	572.74	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,058.95	0.00	0.00	4,058.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,660.79	0.00	0.00	39,660.79	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,011.74	0.00	0.00	65,011.73	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	66,713.00	66,713.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,334,294.00	111,191.17	444,764.68	444,764.68	889,529.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,775.65	2,147.97	8,591.88	8,591.88	17,183.77
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,187.28	11,182.27	44,729.09	44,729.09	89,458.19
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	572.74	47.73	190.92	190.92	381.82
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,245.46	0.00	3,245.46	3,245.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	442.16	1,768.64	1,768.64	3,537.28
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,454.91	3,621.25	14,484.97	14,484.97	28,969.94
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,764.98	0.00	0.00	0.00	2,764.98
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,552.14	28,517.38	28,517.38	28,517.38	57,034.76
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,067.00	0.00	10,067.00	10,067.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,713,793.60**	**157,149.93**	**623,073.02**	**2,587,775.85**	**1,126,017.75**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,899.27**	**0.00**	**3,332.93**	**4,899.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**9,380,699.78**	**386,812.38**	**1,535,892.64**	**6,417,544.51**	**2,963,155.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.94	0.00	0.00	11,387.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	11,355.61	11,355.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,912.74**	**0.00**	**11,355.61**	**33,912.74**	**0.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	0.00	22,914.61
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
84425C SSS-Governors Emergency Education Relief - Summary			**43,921.19**	**0.00**	**0.00**	**0.00**	**43,921.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,332.34	0.00	0.00	5,332.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,139.87	0.00	0.00	7,139.87	0.00
BOARD BOARD-USBE Board - Summary			**12,472.21**	**0.00**	**0.00**	**12,472.21**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	479,922.16	0.00	0.00	479,922.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,456.00	0.00	0.00	-17,456.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,324.16	0.00	0.00	47,324.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	0.00	0.00	483.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	513,012.89	42,777.31	173,466.41	173,466.41	339,546.48
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,504.00	-334.00	-3,504.00	-3,504.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,587.18	4,215.60	16,862.40	16,862.40	33,724.78
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	42.67	170.70	170.70	341.40
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	7.25	28.97	28.97	57.94
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
MSPB MSPB-Minimum School Programs Basic - Summary			**1,092,272.86**	**48,484.16**	**194,125.81**	**704,399.59**	**387,873.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	21,684.17	0.00	0.00	19,973.07	1,711.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	279,258.00	0.00	0.00	279,258.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	32,764.08	0.00	0.00	32,764.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	286.91	0.00	0.00	286.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,061.14	0.00	0.00	1,061.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	16,283.57	0.00	0.00	16,283.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	18,126.51	0.00	0.00	18,126.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	24,759.17	99,036.68	99,036.68	198,073.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	32,764.08	2,730.34	10,921.36	10,921.36	21,842.72
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	286.91	23.91	95.64	95.64	191.27
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	848.47	0.00	848.47	848.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,384.66	7,461.55	7,461.55	7,461.55	14,923.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**888,392.50**	**38,308.30**	**175,894.03**	**624,984.31**	**263,408.19**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
T&L T&L-Teaching & Learning - Summary			**310.40**	**0.00**	**0.00**	**310.40**	**0.00**
8I0 The Winter Sports School in Park City - Summary			**2,384,402.72**	**86,792.46**	**384,708.38**	**1,407,672.83**	**976,729.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
84010 SAS-Title I Grants to LEA - Summary			**162,193.11**	**0.00**	**0.00**	**162,193.11**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	0.00	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	136,743.15	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**413,262.13**	**0.00**	**0.00**	**413,262.13**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,358.42**	**0.00**	**0.00**	**7,358.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,349.07**	**0.00**	**0.00**	**28,349.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	9,144.79	38,690.86	9,654.56
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	0.00	29,789.23
84425C SSS-Governors Emergency Education Relief - Summary			**78,134.65**	**0.00**	**9,144.79**	**38,690.86**	**39,443.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	29,083.31	74,897.68	173,953.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**216,999.75**	**29,083.31**	**74,897.68**	**216,999.75**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	0.00	390,930.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,930.08**	**0.00**	**0.00**	**0.00**	**390,930.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,286.19	-53,286.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,029.35	-16,029.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,881.55	-10,881.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,083.24	11,083.24	-11,083.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	32,684.27	41,035.86	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,883.30	3,620.05	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	5,062.90	6,338.48	27,865.58	-27,865.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**40,630.47**	**62,077.63**	**328,027.16**	**-328,027.16**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,939.22	0.00	0.00	17,939.22	0.00
BOARD BOARD-USBE Board - Summary			**24,948.77**	**0.00**	**0.00**	**24,948.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,789.25	53,318.00	-53,318.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,002.30	7,002.30	7,002.30	-7,002.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,002.30**	**8,791.55**	**60,320.30**	**-60,320.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	0.00	15,000.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
CTE CTE-Career & Technical Education - Summary			**15,264.08**	**0.00**	**0.00**	**264.08**	**15,000.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,758.15	0.00	0.00	98,758.15	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,093,011.03	0.00	0.00	2,093,011.03	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,833.00	0.00	0.00	-10,833.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,423.18	0.00	0.00	174,423.17	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	0.00	0.00	302,743.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	0.00	0.00	59,353.97	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,808.00	0.00	0.00	4,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	143,963.28	0.00	0.00	143,963.28	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	104,607.84	8,717.32	34,869.28	34,869.28	69,738.56
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,208,493.57	182,941.40	746,834.40	746,834.40	1,461,659.17
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,687.00	-234.00	-14,687.00	-14,687.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,078.92	15,339.91	61,359.64	61,359.64	122,719.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	27,413.51	109,654.05	109,654.05	219,308.12
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	4,745.38	18,981.52	18,981.52	37,963.03
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,887.00	407.25	1,629.00	1,629.00	3,258.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	155,668.88	12,972.41	51,889.64	51,889.64	103,779.24
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	825.64	3,302.56	3,302.56	6,605.08
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	4,253.38	17,013.53	17,013.53	34,027.07
MSPB MSPB-Minimum School Programs Basic - Summary			**5,968,113.65**	**257,570.45**	**1,031,599.62**	**3,907,550.08**	**2,060,563.57**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,688.61	0.00	0.00	3,688.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	21,129.03	0.00	0.00	21,129.03	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,306.34	0.00	0.00	101,859.89	12,446.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	0.00	79,873.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,657,614.00	0.00	0.00	1,657,614.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,327.59	0.00	0.00	26,327.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	161,166.13	0.00	0.00	161,166.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	734.77	0.00	0.00	734.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,459.73	0.00	0.00	4,459.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,059.40	0.00	0.00	49,059.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	97,592.42	0.00	0.00	97,592.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	85,983.00	85,983.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,742,145.00	145,178.75	580,715.00	580,715.00	1,161,430.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	30,105.08	2,508.76	10,035.03	10,035.03	20,070.05
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	161,166.13	13,430.51	53,722.04	53,722.04	107,444.09
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	734.77	61.23	244.92	244.92	489.85
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	1,329.64	1,329.64	2,659.27
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,565.91	0.00	3,565.91	3,565.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	257.93	1,031.71	1,031.71	2,063.41
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,305.74	5,025.48	20,101.92	20,101.92	40,203.82

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,331,029.59**	**166,795.07**	**756,729.17**	**2,984,222.65**	**1,346,806.94**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**43,772.47**	**0.00**	**3,332.93**	**43,772.47**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**11,405.60**	**0.00**	**0.00**	**11,662.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**11,701,761.37**	**501,081.60**	**1,946,573.37**	**8,237,981.29**	**3,463,780.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
84010 SAS-Title I Grants to LEA - Summary			**34,973.91**	**0.00**	**0.00**	**34,973.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,137.29	0.00	0.00	55,137.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	0.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**205,259.62**	**0.00**	**0.00**	**205,259.62**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.23	0.00	0.00	0.00	5,378.23
84367 T&L-Improving Teacher Quality-State - Summary			**11,643.15**	**0.00**	**0.00**	**0.00**	**11,643.15**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**33,996.55**	**0.00**	**0.00**	**33,996.55**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	0.00	15,631.30
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	0.00	69,145.94
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	0.00	35,128.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	0.00	155,621.34
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,554.06	-25,554.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,080.73	-8,080.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	731.43	-731.43
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,571.44	3,571.44	-3,571.44
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	73,499.34	-73,499.34
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	9,245.20	-9,245.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	10,687.95	-10,687.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**3,571.44**	**131,370.15**	**-131,370.15**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,076.52	0.00	0.00	12,076.52	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,226.85	0.00	0.00	6,226.85	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,899.53	0.00	0.00	12,899.53	0.00
BOARD BOARD-USBE Board - Summary			**31,202.90**	**0.00**	**0.00**	**31,202.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	25,593.86	-25,593.86
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**25,593.86**	**-25,593.86**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
CTE CTE-Career & Technical Education - Summary			**15,334.71**	**0.00**	**0.00**	**15,334.71**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,569,872.67	0.00	0.00	1,569,872.67	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,915.00	0.00	0.00	-3,915.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,440.28	0.00	0.00	81,440.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	0.00	0.00	248,643.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,164.00	0.00	0.00	74,164.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,824.00	0.00	0.00	4,824.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	635.00	0.00	0.00	635.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,881.00	0.00	0.00	1,881.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	53,637.50	0.00	0.00	53,637.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	0.00	0.00	6,351.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,655,676.94	137,891.73	552,543.12	552,543.12	1,103,133.82
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-916.00	0.00	-916.00	-916.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,891.55	7,157.63	28,630.52	28,630.52	57,261.03
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	34,217.31	136,869.24	136,869.24	273,738.49
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	232.78	931.09	931.09	1,862.18
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	79,006.00	6,583.83	26,335.33	26,335.33	52,670.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,188.00	432.33	1,729.33	1,729.33	3,458.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	642.00	53.50	214.00	214.00	428.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,979.00	164.92	659.68	659.68	1,319.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	52,940.77	4,411.73	17,646.92	17,646.92	35,293.85
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.30	2,665.21	2,665.21	5,330.43
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	3,031.33	12,125.32	12,125.32	24,250.63
MSPB MSPB-Minimum School Programs Basic - Summary			**4,382,890.42**	**195,031.64**	**780,186.76**	**2,822,637.33**	**1,560,253.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,286.92	0.00	0.00	1,286.92	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,284.98	0.00	0.00	9,284.98	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	88,559.21	0.00	0.00	68,298.75	20,260.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	0.00	0.00	50,553.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,027,362.00	0.00	0.00	1,027,362.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,537.02	0.00	0.00	119,537.02	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	531.29	0.00	0.00	531.29	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,829.26	0.00	0.00	3,829.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,262.19	0.00	0.00	30,262.19	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,393.55	0.00	0.00	69,393.55	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	53,291.00	53,291.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,072,297.00	89,358.08	357,432.33	357,432.33	714,864.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,537.02	9,961.42	39,845.68	39,845.68	79,691.34
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	531.29	44.27	177.09	177.09	354.20
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.80	0.00	3,061.80	3,061.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,299.00	0.00	9,299.00	9,299.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,761,052.23**	**102,678.50**	**503,365.82**	**1,919,363.74**	**841,688.49**

SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	199,995.00	0.00	0.00	199,995.00	0.00
T&L T&L-Teaching & Learning - Summary			**251,075.00**	**0.00**	**0.00**	**251,075.00**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**8,064,549.31**	**297,710.14**	**1,290,456.95**	**5,522,401.35**	**2,542,147.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,491.46	0.00	0.00	35,491.46	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	21,054.15	0.00	0.00	0.00	21,054.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,288.16**	**0.00**	**0.00**	**59,234.01**	**21,054.15**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**898.85**	**0.00**	**0.00**	**0.00**	**898.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,495.19	0.00	0.00	0.00	11,495.19
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,292.07	0.00	0.00	0.00	6,292.07
BOARD BOARD-USBE Board - Summary			**17,787.26**	**0.00**	**0.00**	**0.00**	**17,787.26**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	530.28	0.00	0.00	530.28	0.00
CTE CTE-Career & Technical Education - Summary			**530.28**	**0.00**	**0.00**	**530.28**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,682,701.34	0.00	0.00	1,682,701.34	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,069.00	0.00	0.00	-9,069.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,427.16	0.00	0.00	89,427.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	0.00	0.00	238,974.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	122,584.00	0.00	0.00	122,584.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,173.00	0.00	0.00	1,173.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,317,023.58	112,981.88	449,000.51	449,000.51	868,023.07
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,325.00	-4,479.00	-12,325.00	-12,325.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,993.22	5,832.77	23,331.08	23,331.08	46,662.14
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	22,250.40	89,001.60	89,001.60	178,003.21
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	414.40	1,657.61	1,657.61	3,315.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	130,573.00	10,881.08	43,524.33	43,524.33	87,048.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,185.00	98.75	395.00	395.00	790.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,412.00	201.00	804.00	804.00	1,608.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	210.03	840.12	840.12	1,680.25
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	2,698.05	10,792.17	10,792.17	21,584.33
MSPB MSPB-Minimum School Programs Basic - Summary			**3,965,659.31**	**151,277.61**	**607,774.42**	**2,755,438.39**	**1,210,220.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,818.82	0.00	0.00	11,818.82	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	41.06	-41.06
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	60,228.15	0.00	0.00	52,023.68	8,204.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,040,172.00	0.00	0.00	1,040,172.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,725.40	0.00	0.00	93,725.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	448.41	0.00	0.00	448.41	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,889.89	0.00	0.00	2,889.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,731.76	0.00	0.00	26,731.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	56,828.75	0.00	0.00	56,828.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	53,955.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	810,300.00	67,525.00	270,100.00	270,100.00	540,200.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	93,725.40	7,810.45	31,241.80	31,241.80	62,483.60
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	448.41	37.37	149.48	149.48	298.93
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,310.70	0.00	2,310.70	2,310.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,372,417.85**	**78,706.15**	**371,090.31**	**1,734,605.24**	**637,812.61**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
T&L T&L-Teaching & Learning - Summary			**600.00**	**0.00**	**0.00**	**600.00**	**0.00**
8L0 REAL Salt Lake Academy - Summary			**6,548,552.53**	**229,983.76**	**982,197.66**	**4,576,001.50**	**1,972,551.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	0.00	42,138.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,229.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**105,434.41**	**0.00**	**0.00**	**105,434.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,704.61	0.00	0.00	45,704.61	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	0.00	52,534.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**154,195.61**	**0.00**	**0.00**	**91,661.45**	**62,534.16**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	0.00	8,166.03
84367 T&L-Improving Teacher Quality-State - Summary			**19,126.99**	**0.00**	**0.00**	**10,960.96**	**8,166.03**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	24,997.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	101,016.09	0.00	0.00	59,917.44	41,098.65
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**126,013.54**	**0.00**	**0.00**	**84,914.89**	**41,098.65**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,071.55	0.00	0.00	6,071.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,899.59	0.00	0.00	11,899.59	0.00
BOARD BOARD-USBE Board - Summary			**17,971.14**	**0.00**	**0.00**	**17,971.14**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
CTE CTE-Career & Technical Education - Summary			**796.48**	**0.00**	**0.00**	**796.48**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,638,049.92	0.00	0.00	1,638,049.92	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-37,670.00	0.00	0.00	-37,670.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,400.24	0.00	0.00	130,400.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	0.00	0.00	129,605.43	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	0.00	0.00	2,540.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	0.00	0.00	-126,205.53	-126,205.53	126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	0.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	0.00	0.00	-10,154.49	-10,154.49	10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	0.00	0.00	-11,310.62	-11,310.62	11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	0.00	0.00	-188.25	-188.25	188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	0.00	0.00	-1,666.67	-1,666.67	1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	0.00	0.00	-166.58	-166.58	166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	0.00	0.00	-3,920.10	-3,920.10	3,920.10
MSPB MSPB-Minimum School Programs Basic - Summary			**1,885,185.15**	**0.00**	**-153,612.24**	**1,731,572.91**	**153,612.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,268.52	0.00	0.00	29,268.52	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,231.61	0.00	0.00	2,231.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,468.36	0.00	0.00	14,468.36	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,055.50	0.00	0.00	56,963.43	4,092.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	0.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	899,262.00	0.00	0.00	899,262.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,925.99	0.00	0.00	129,925.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,596.29	0.00	0.00	9,596.29	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	520.06	0.00	0.00	520.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,130.55	0.00	0.00	4,130.55	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,630.55	0.00	0.00	65,630.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,000.00	0.00	0.00	8,750.00	26,250.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	0.00	0.00	-46,646.00	-46,646.00	46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	0.00	0.00	-79,229.33	-79,229.33	79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	0.00	0.00	-10,827.17	-10,827.17	10,827.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	0.00	0.00	-43.34	-43.34	43.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	0.00	0.00	-3,314.73	-3,314.73	3,314.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	-8,918.75	-8,918.75	8,918.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,366,443.66**	**0.00**	**-148,979.32**	**1,187,122.27**	**179,321.39**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
SSS SSS-Student Support Services - Summary			**1,066.34**	**0.00**	**0.00**	**1,066.34**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	0.00	18,818.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,490.00	0.00	0.00	7,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,396.81	0.00	0.00	0.00	1,396.81
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,230.00	0.00	0.00	3,230.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,934.81**	**0.00**	**0.00**	**29,538.00**	**1,396.81**
900 TUACAHN HIGH SCHOOL - Summary			**3,737,168.13**	**0.00**	**-302,591.56**	**3,291,038.85**	**446,129.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **Update Program Phase - Site Location**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	0.00	0.00	24,535.13
84425C SSS-Governors Emergency Education Relief - Summary			**24,535.13**	**0.00**	**0.00**	**0.00**	**24,535.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	0.00	227,016.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,016.31**	**0.00**	**0.00**	**0.00**	**227,016.31**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,530,693.33	115,890.43	735,391.40	735,391.40	795,301.93
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,238.00	-702.00	-21,238.00	-21,238.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	121,853.90	9,308.28	57,542.11	57,542.11	64,311.79
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	10,368.07	64,093.52	64,093.52	71,633.90
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	172.57	1,066.75	1,066.75	1,192.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,527.78	9,444.46	9,444.46	10,555.54
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	152.69	943.93	943.93	1,054.98
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	3,593.42	22,213.88	22,213.88	24,827.27
MSPB MSPB-Minimum School Programs Basic - Summary			**1,838,335.71**	**140,311.24**	**869,458.05**	**869,458.05**	**968,877.66**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	93,292.00	93,292.00	-46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	950,752.00	72,626.89	448,966.22	448,966.22	501,785.78
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	129,925.99	9,924.91	61,353.95	61,353.95	68,572.04
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.06	39.73	245.60	245.60	274.46
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,302.71	0.00	3,302.71	3,302.71	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,038.50	18,783.46	18,783.46	20,993.28
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,918.75	0.00	17,837.50	17,837.50	-8,918.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,179,842.25**	**85,630.03**	**643,781.44**	**643,781.44**	**536,060.81**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	5,300.00	0.00	5,300.00	5,300.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,300.00**	**0.00**	**5,300.00**	**5,300.00**	**0.00**
910 UTAH ARTS ACADEMY - Summary			**3,278,362.33**	**225,941.27**	**1,521,872.42**	**1,521,872.42**	**1,756,489.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
84010 SAS-Title I Grants to LEA - Summary			**151,441.84**	**0.00**	**0.00**	**48,335.17**	**103,106.67**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**48,079.57**	**0.00**	**0.00**	**48,079.57**	**0.00**
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	0.00	0.00	1,507.95
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	0.00	1,448.99
84358B SAS-Rural and Low Income Schools - Summary			**2,956.94**	**0.00**	**0.00**	**0.00**	**2,956.94**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,429.16**	**0.00**	**0.00**	**4,429.16**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**23,779.39**	**0.00**	**0.00**	**23,779.39**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	3,280.00	10,455.00	15,213.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**3,280.00**	**31,649.31**	**74,322.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**132,836.88**	**0.00**	**0.00**	**0.00**	**132,836.88**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,198.78	0.00	0.00	5,198.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,279.92	0.00	0.00	6,279.92	0.00
BOARD BOARD-USBE Board - Summary			**11,478.70**	**0.00**	**0.00**	**11,478.70**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	372.74	0.00	0.00	372.74	0.00
CTE CTE-Career & Technical Education - Summary			**372.74**	**0.00**	**0.00**	**372.74**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	320,954.99	0.00	0.00	320,954.99	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	28,696.91	0.00	0.00	28,696.91	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	0.00	0.00	30,658.70	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	0.00	0.00	714.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,875.00	0.00	0.00	1,875.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	308,235.79	25,686.31	102,745.27	102,745.27	205,490.52
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,559.67	2,296.64	9,186.56	9,186.56	18,373.11
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	2,757.46	11,029.85	11,029.85	22,059.71
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	50.70	202.80	202.80	405.56
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	2,174.30	8,697.21	8,697.21	17,394.44
MSPB MSPB-Minimum School Programs Basic - Summary			**783,003.16**	**33,153.66**	**132,614.69**	**517,773.82**	**265,229.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,313.46	0.00	0.00	4,313.46	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	38,200.50	0.00	0.00	29,335.13	8,865.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	163,968.00	0.00	0.00	163,968.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	50,036.48	0.00	0.00	50,036.48	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.91	0.00	0.00	254.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	17,380.86	0.00	0.00	17,380.85	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,697.77	0.00	0.00	13,697.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	183,668.00	15,305.67	61,222.68	61,222.68	122,445.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	50,036.48	4,169.71	16,678.84	16,678.84	33,357.64
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	254.91	21.25	84.97	84.97	169.94
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,080.33	0.00	1,080.33	1,080.33	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**691,544.25**	**22,829.96**	**136,597.15**	**500,039.30**	**191,504.95**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	500.00	1,060.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,498.40**	**0.00**	**500.00**	**5,498.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,965,791.85**	**55,983.62**	**276,324.77**	**1,195,834.83**	**769,957.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,967.24**	**0.00**	**0.00**	**123,967.24**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
84173 SPED-Preschool Special Educ IDEA - Summary			**2,334.12**	**0.00**	**0.00**	**1,558.49**	**775.63**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,183.78	0.00	0.00	3,528.01	655.77
84367 T&L-Improving Teacher Quality-State - Summary			**11,244.20**	**0.00**	**0.00**	**10,588.43**	**655.77**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	1,313.13	1,313.13	24,118.40	2,127.20
84425C SSS-Governors Emergency Education Relief - Summary			**26,245.60**	**1,313.13**	**1,313.13**	**24,118.40**	**2,127.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	4,295.14	4,295.14	14,765.05	6,429.26
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**4,295.14**	**4,295.14**	**14,765.05**	**91,206.50**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,562.18	0.00	0.00	5,562.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,619.78	0.00	0.00	8,619.78	0.00
BOARD BOARD-USBE Board - Summary			**14,181.96**	**0.00**	**0.00**	**14,181.96**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,130.28	0.00	0.00	42,130.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	511,122.28	0.00	0.00	511,122.28	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	40,650.23	0.00	0.00	40,650.23	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	0.00	0.00	95,309.18	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	0.00	0.00	10,528.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,575.10	0.00	0.00	57,575.09	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	0.00	0.00	2,778.74	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	683.52	0.00	0.00	683.52	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	40,568.87	3,380.74	13,522.96	13,522.96	27,045.91
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	600,635.28	50,052.94	200,211.76	200,211.76	400,423.52
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,112.47	3,926.04	15,704.16	15,704.16	31,408.31
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	9,364.50	37,458.00	37,458.00	74,915.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	1,167.39	4,669.56	4,669.56	9,339.10
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	62,256.86	5,188.08	20,752.29	20,752.29	41,504.57
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.28	869.09	869.09	1,738.18
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.88	11,363.52	11,363.52	22,727.03
MSPB MSPB-Minimum School Programs Basic - Summary			**1,678,949.54**	**76,326.10**	**305,304.34**	**1,068,340.95**	**610,608.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,995.00	0.00	0.00	5,995.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,491.84	0.00	0.00	1,491.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,441.16	0.00	0.00	25,607.35	3,833.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	466,284.00	0.00	0.00	466,284.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	8,050.25	0.00	0.00	8,050.25	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,207.64	0.00	0.00	62,207.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	327.88	0.00	0.00	327.88	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,914.21	0.00	0.00	1,914.21	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,575.46	0.00	0.00	19,575.46	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	23,057.46	0.00	0.00	23,057.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	513,190.00	42,765.83	171,063.33	171,063.33	342,126.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	9,731.80	810.98	3,243.93	3,243.93	6,487.87
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,207.64	5,183.97	20,735.88	20,735.88	41,471.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	327.88	27.32	109.29	109.29	218.59
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	100.00	100.00	200.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,530.56	0.00	1,530.56	1,530.56	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,210.80	184.23	736.93	736.93	1,473.87
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	0.00	10,757.95
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,633.75	0.00	7,633.75	7,633.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,494,044.96**	**52,330.66**	**287,684.00**	**1,059,712.15**	**434,332.81**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,949.27**	**0.00**	**3,332.93**	**8,949.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,511.60**	**0.00**	**0.00**	**5,511.60**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**3,699,150.04**	**134,265.03**	**601,929.54**	**2,337,693.54**	**1,361,456.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**438,673.12**	**0.00**	**0.00**	**438,673.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,488.62**	**0.00**	**0.00**	**8,488.62**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	11,257.34	11,257.34	44,230.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
84425C SSS-Governors Emergency Education Relief - Summary			**87,743.73**	**0.00**	**11,257.34**	**11,257.34**	**76,486.39**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	46,559.00	46,559.00	38,218.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**67,753.31**	**67,753.31**	**38,218.24**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,534.57	0.00	0.00	8,534.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,758.63	0.00	0.00	27,758.63	0.00
BOARD BOARD-USBE Board - Summary			**36,293.20**	**0.00**	**0.00**	**36,293.20**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	252,135.16	0.00	0.00	252,135.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,458.54	0.00	0.00	3,257,458.54	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	224,989.52	0.00	0.00	224,989.52	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	0.00	0.00	727,264.99	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	0.00	0.00	167,773.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,154.00	0.00	0.00	10,154.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	360,149.79	0.00	0.00	360,149.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	0.00	0.00	19,054.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	264,933.20	22,077.77	88,311.08	88,311.08	176,622.12
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,470,806.94	289,233.92	1,156,935.65	1,156,935.65	2,313,871.29
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	239,487.09	19,957.26	79,829.04	79,829.04	159,658.05
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	67,429.88	269,719.52	269,719.52	539,439.05
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	15,472.30	61,889.20	61,889.20	123,778.39
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,429.00	869.08	3,476.33	3,476.33	6,952.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	390,790.22	32,565.86	130,263.41	130,263.41	260,526.81
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	1,774.39	7,097.59	7,097.59	14,195.16
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	6,840.33	27,361.32	27,361.32	54,722.63
MSPB MSPB-Minimum School Programs Basic - Summary			**10,582,721.89**	**459,742.37**	**1,838,969.47**	**6,904,783.05**	**3,677,938.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,663.78	0.00	0.00	51,663.78	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,410.06	0.00	0.00	9,410.06	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	229,281.36	0.00	0.00	196,058.36	33,223.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	0.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,941,176.00	0.00	0.00	2,941,176.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,631.43	0.00	0.00	45,631.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	340,133.84	0.00	0.00	340,133.84	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,887.71	0.00	0.00	20,887.71	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,380.12	0.00	0.00	1,380.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,633.53	0.00	0.00	9,633.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,526.15	0.00	0.00	0.00	2,526.15
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,022.97	0.00	0.00	55,022.97	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	172,785.54	0.00	0.00	172,785.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	152,564.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,111,552.00	259,296.00	1,037,184.00	1,037,184.00	2,074,368.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	52,787.36	4,398.95	17,595.79	17,595.79	35,191.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	340,133.84	28,344.49	113,377.96	113,377.96	226,755.88
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,380.12	115.01	460.04	460.04	920.08
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,702.78	0.00	7,702.78	7,702.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	663.24	2,652.96	2,652.96	5,305.92
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,026.26	9,002.19	36,008.76	36,008.76	72,017.50
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,820.85	0.00	0.00	0.00	12,820.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	210,915.54	70,305.18	70,305.18	70,305.18	140,610.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,044,702.12**	**372,125.06**	**1,437,851.47**	**5,440,962.81**	**2,603,739.31**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,500.35	2,500.35	3,499.65
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**2,500.35**	**2,500.35**	**3,499.65**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,798.53**	**0.00**	**6,665.85**	**8,798.53**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,596.52**	**0.00**	**6,000.00**	**6,596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**19,325,989.28**	**831,867.43**	**3,370,997.79**	**12,926,106.85**	**6,399,882.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,498.44	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**211,164.81**	**0.00**	**0.00**	**186,164.81**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,606.65**	**0.00**	**0.00**	**3,606.65**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,583.70**	**0.00**	**0.00**	**28,583.70**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,481.54	0.00	0.00	6,481.54	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,539.43	0.00	0.00	14,539.43	0.00
BOARD BOARD-USBE Board - Summary			**21,020.97**	**0.00**	**0.00**	**21,020.97**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,422.90	0.00	0.00	148,422.90	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,374,049.58	0.00	0.00	1,374,049.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	127,458.35	0.00	0.00	127,458.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	0.00	0.00	247,764.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	0.00	0.00	21,576.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	0.00	0.00	3,514.30	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	162,448.21	0.00	0.00	162,448.21	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	0.00	0.00	6,510.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,714.00	0.00	0.00	2,714.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	157,214.36	13,101.20	52,404.80	52,404.80	104,809.56
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,428,547.64	119,045.64	476,182.56	476,182.56	952,365.08
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	132,756.82	11,063.07	44,252.28	44,252.28	88,504.54
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	24,311.29	97,245.18	97,245.18	194,490.36
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	3,809.00	3,809.00	7,618.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	298.20	1,192.80	1,192.80	2,385.61
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	172,890.49	14,407.54	57,630.16	57,630.16	115,260.33
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	2,230.68	2,230.68	4,461.33
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	2,436.17	9,744.69	9,744.69	19,489.39
MSPB MSPB-Minimum School Programs Basic - Summary			**4,328,534.28**	**186,173.03**	**744,692.15**	**2,839,150.08**	**1,489,384.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,941.92	0.00	0.00	14,941.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,993.75	0.00	0.00	92,644.19	5,349.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	0.00	64,202.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,222,074.00	0.00	0.00	1,222,074.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,307.39	0.00	0.00	16,307.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,064.95	0.00	0.00	137,064.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,045.99	0.00	0.00	9,045.99	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	626.91	0.00	0.00	626.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,338.63	0.00	0.00	4,338.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,959.01	0.00	0.00	20,959.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,335.63	0.00	0.00	72,335.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	63,391.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,350,500.00	112,541.67	450,166.68	450,166.68	900,333.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,968.65	6,322.88	6,322.88	6,322.88	12,645.77
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	137,064.95	11,422.08	45,688.32	45,688.32	91,376.63
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	626.91	52.25	208.97	208.97	417.94
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,469.09	0.00	3,469.09	3,469.09	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,095.35	4,091.28	16,365.12	16,365.12	32,730.23
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,412.10	28,470.70	28,470.70	28,470.70	56,941.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,398,418.23**	**162,900.86**	**614,082.76**	**2,298,623.38**	**1,099,794.85**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**8,110,633.12**	**349,073.89**	**1,362,107.84**	**5,411,676.83**	**2,698,956.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,561.66**	**0.00**	**0.00**	**24,561.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,910.38	0.00	0.00	24,938.35	24,972.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**152,314.77**	**0.00**	**0.00**	**117,342.74**	**34,972.03**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,279.31**	**0.00**	**0.00**	**11,279.31**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	20,979.02	9,206.11
84425C SSS-Governors Emergency Education Relief - Summary			**30,185.13**	**0.00**	**0.00**	**20,979.02**	**9,206.11**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,275.77	478.14
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,493.41**	**478.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	0.00	0.00	58,489.03
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,267.23	0.00	0.00	6,267.23	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,159.51	0.00	0.00	13,159.51	0.00
BOARD BOARD-USBE Board - Summary			**19,426.74**	**0.00**	**0.00**	**19,426.74**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,378,763.94	0.00	0.00	1,378,763.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	135,293.97	0.00	0.00	135,293.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	0.00	0.00	95,815.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,972.30	0.00	0.00	131,972.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	462.00	0.00	0.00	462.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,430,362.03	119,196.83	476,787.35	476,787.35	953,574.68
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,357.13	11,696.43	46,785.72	46,785.72	93,571.41
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	8,888.38	35,553.49	35,553.49	71,106.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,702.92	11,891.91	47,567.64	47,567.64	95,135.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.70	1,158.80	1,158.80	2,317.57
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	2,642.49	10,569.97	10,569.97	21,139.95
MSPB MSPB-Minimum School Programs Basic - Summary			**3,608,548.33**	**154,793.99**	**619,175.97**	**2,370,196.47**	**1,238,351.86**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,366.62	0.00	0.00	22,366.62	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,344.34	0.00	0.00	3,344.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,519.29	0.00	0.00	58,231.16	10,288.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	0.00	51,564.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	0.00	0.00	1,045,296.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,922.93	0.00	0.00	118,922.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.48	0.00	0.00	16,067.48	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.89	0.00	0.00	542.89	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,615.95	0.00	0.00	3,615.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,539.04	0.00	0.00	25,539.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	60,028.90	0.00	0.00	60,028.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	54,221.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,080,400.00	90,033.33	360,133.33	360,133.33	720,266.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	118,922.93	9,910.24	39,640.97	39,640.97	79,281.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	542.89	45.24	180.96	180.96	361.93
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,891.25	0.00	2,891.25	2,891.25	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,917.88	3,326.49	13,305.96	13,305.96	26,611.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	0.00	24,116.72
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,016.09	23,672.03	23,672.03	23,672.03	47,344.06
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	9,352.25	9,352.25	28,056.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,936,273.34**	**126,987.33**	**503,397.75**	**1,999,945.20**	**936,328.14**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
970 SALT LAKE ARTS ACADEMY - Summary			**7,083,710.10**	**281,781.32**	**1,125,906.65**	**4,673,623.82**	**2,410,086.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	0.00	46,223.61
84010 SAS-Title I Grants to LEA - Summary			**139,915.72**	**0.00**	**0.00**	**93,692.11**	**46,223.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,010.09	0.00	0.00	34,010.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	19,161.59	0.00	0.00	0.00	19,161.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**87,709.02**	**0.00**	**0.00**	**68,547.43**	**19,161.59**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
84367 T&L-Improving Teacher Quality-State - Summary			**19,751.46**	**0.00**	**0.00**	**0.00**	**19,751.46**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			**40,210.12**	**0.00**	**0.00**	**0.00**	**40,210.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,760.33**	**0.00**	**0.00**	**0.00**	**190,760.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,669.69	-21,669.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,512.98	-3,512.98
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,350.15	-6,350.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	507.43	507.43	-507.43
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	4,267.25	6,406.80	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	399.97	600.51	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	566.38	768.31	6,510.97	-6,510.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,233.60**	**8,283.05**	**66,431.33**	**-66,431.33**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,851.83	0.00	0.00	0.00	10,851.83
BOARD BOARD-USBE Board - Summary			**10,851.83**	**0.00**	**0.00**	**0.00**	**10,851.83**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	460.70	7,012.58	-7,012.58
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	918.85	918.85	918.85	-918.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**918.85**	**1,379.55**	**7,931.43**	**-7,931.43**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	829.07	0.00	0.00	829.07	0.00
CTE CTE-Career & Technical Education - Summary			**26,329.07**	**0.00**	**0.00**	**26,329.07**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,104,427.49	0.00	0.00	1,104,427.49	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,560.59	0.00	0.00	95,560.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	0.00	0.00	203,680.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,589.00	0.00	0.00	107,589.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	489.00	0.00	0.00	489.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,409.00	0.00	0.00	2,409.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,102,354.39	91,862.87	367,451.47	367,451.47	734,902.92
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,381.21	7,948.43	31,793.73	31,793.73	63,587.48
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	18,158.71	72,634.81	72,634.81	145,269.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	1,061.44	1,061.44	2,122.86
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	114,758.00	9,563.17	38,252.68	38,252.68	76,505.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	494.00	41.17	164.68	164.68	329.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,536.00	211.33	845.33	845.33	1,690.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	1,564.36	1,564.36	3,128.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	3,745.52	14,982.08	14,982.08	29,964.12
MSPB MSPB-Minimum School Programs Basic - Summary			**3,148,828.20**	**133,854.32**	**535,417.26**	**2,077,993.84**	**1,070,834.36**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,867.48	0.00	0.00	5,867.48	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,170.13	0.00	0.00	2,389.13	-219.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	63,210.40	0.00	0.00	50,065.59	13,144.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	643,062.00	0.00	0.00	643,062.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,329.60	0.00	0.00	108,329.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	412.63	0.00	0.00	412.63	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,310.26	0.00	0.00	3,310.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,945.17	0.00	0.00	38,945.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	661,745.00	55,145.42	220,581.68	220,581.68	441,163.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	108,329.60	9,027.47	36,109.88	36,109.88	72,219.72
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	412.63	34.39	137.55	137.55	275.08
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,646.82	0.00	2,646.82	2,646.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,803,975.72**	**67,540.61**	**317,006.26**	**1,250,725.12**	**553,250.60**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**5,472,730.74**	**207,547.38**	**865,419.05**	**3,596,049.60**	**1,876,681.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,187.63	0.00	3,605.29	9,024.69	4,162.94
84010 SAS-Title I Grants to LEA - Summary			**46,945.81**	**0.00**	**3,605.29**	**42,782.87**	**4,162.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,183.42	0.00	0.00	71,183.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	71,238.32	71,238.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**217,064.87**	**0.00**	**71,238.32**	**217,064.87**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**0.00**	**1,203.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	0.00	4,262.29
84367 T&L-Improving Teacher Quality-State - Summary			**4,262.29**	**0.00**	**0.00**	**0.00**	**4,262.29**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,949.11**	**50.89**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	29,295.01	29,295.01	1,915.04
84425C SSS-Governors Emergency Education Relief - Summary			**31,210.05**	**0.00**	**29,295.01**	**29,295.01**	**1,915.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	12,523.93	64.06
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,606.32	0.00	795.07	8,562.53	43.79
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	0.00	50,868.77
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**795.07**	**21,086.46**	**84,885.09**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,391.46	0.00	0.00	6,391.46	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,959.46	0.00	0.00	13,959.46	0.00
BOARD BOARD-USBE Board - Summary			**20,350.92**	**0.00**	**0.00**	**20,350.92**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	112,053.36	0.00	0.00	112,053.36	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,571.11	0.00	0.00	1,268,571.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,012.00	0.00	0.00	-1,012.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,743.55	0.00	0.00	95,743.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	0.00	0.00	218,536.11	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	0.00	0.00	45,948.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	139,154.60	0.00	0.00	139,154.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,783.33	10,231.94	40,927.77	40,927.77	81,855.56
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,325,371.85	110,447.65	441,790.61	441,790.61	883,581.24
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,426.67	8,368.89	33,475.56	33,475.56	66,951.11
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	19,787.75	79,151.02	79,151.02	158,302.04
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	3,828.40	15,313.60	15,313.60	30,627.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,845.10	12,903.76	51,615.04	51,615.04	103,230.06
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	1,796.12	1,796.12	3,592.25
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	2,547.27	10,189.08	10,189.08	20,378.14
MSPB MSPB-Minimum School Programs Basic - Summary			**3,910,974.15**	**168,752.94**	**675,011.80**	**2,560,950.58**	**1,350,023.57**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	96,087.64	0.00	0.00	80,829.09	15,258.55
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	0.00	57,504.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,145,214.00	0.00	0.00	1,145,214.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,968.26	0.00	0.00	14,968.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	153,444.38	0.00	0.00	153,444.38	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	578.81	0.00	0.00	578.81	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,691.78	0.00	0.00	4,691.78	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,206.96	0.00	0.00	26,206.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,008.38	0.00	0.00	65,008.37	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	59,404.00	59,404.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,242,460.00	103,538.33	414,153.33	414,153.33	828,306.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,451.36	1,454.28	5,817.12	5,817.12	11,634.24
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	153,444.38	12,787.04	51,148.13	51,148.13	102,296.25
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	578.81	48.23	192.93	192.93	385.88
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,751.46	0.00	3,751.46	3,751.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	442.16	1,768.64	1,768.64	3,537.28
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,112.96	3,676.08	14,704.32	14,704.32	29,408.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,123,426.58**	**121,946.12**	**550,939.93**	**2,132,599.06**	**990,827.52**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**7,481,142.37**	**290,699.06**	**1,337,551.27**	**5,045,015.03**	**2,436,127.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**170,270.59**	**0.00**	**0.00**	**170,270.59**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,988.85**	**0.00**	**0.00**	**16,988.85**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	19,925.05	20,445.22
84425C SSS-Governors Emergency Education Relief - Summary			**40,370.27**	**0.00**	**0.00**	**19,925.05**	**20,445.22**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**75,008.81**	**30,962.74**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,177.15	0.00	0.00	6,177.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,579.54	0.00	0.00	12,579.54	0.00
BOARD BOARD-USBE Board - Summary			**18,756.69**	**0.00**	**0.00**	**18,756.69**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	296.68	0.00	0.00	296.68	0.00
CTE CTE-Career & Technical Education - Summary			**296.68**	**0.00**	**0.00**	**296.68**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,976.11	0.00	0.00	1,766,976.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,516.00	0.00	0.00	-17,516.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,699.25	0.00	0.00	126,699.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	0.00	0.00	306,407.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	0.00	0.00	5,553.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,525.50	0.00	0.00	31,525.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	0.00	0.00	6,192.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,712,114.13	143,300.17	577,456.79	577,456.79	1,134,657.34
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,248.00	-1,468.00	-9,248.00	-9,248.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	122,765.43	10,230.46	40,921.81	40,921.81	81,843.62
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	26,528.63	106,114.52	106,114.52	212,229.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	2,539.33	2,539.33	5,078.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	29,011.50	2,417.62	9,670.49	9,670.49	19,341.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	1,854.07	1,854.07	3,708.12
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	3,197.73	12,790.89	12,790.89	25,581.77
MSPB MSPB-Minimum School Programs Basic - Summary			**4,454,896.70**	**185,493.20**	**742,852.90**	**2,970,951.17**	**1,483,945.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51.16	0.00	0.00	51.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,668.90	0.00	0.00	2,668.90	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	73,090.29	0.00	0.00	59,444.46	13,645.83
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	0.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	124,423.22	0.00	0.00	124,423.22	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	562.49	0.00	0.00	562.49	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,908.13	0.00	0.00	3,908.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,372.66	0.00	0.00	38,372.66	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,269.23	0.00	0.00	76,269.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,080,400.00	90,033.33	360,133.33	360,133.33	720,266.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,423.22	10,368.61	41,474.41	41,474.41	82,948.81
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	562.49	46.87	187.49	187.49	375.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,124.87	0.00	3,124.87	3,124.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,738.10	3,561.51	14,246.04	14,246.04	28,492.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,685,009.76**	**104,010.32**	**469,666.14**	**1,839,281.39**	**845,728.37**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,502,960.36**	**289,503.52**	**1,215,851.97**	**5,121,878.50**	**2,381,081.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29
84010 SAS-Title I Grants to LEA - Summary			**20,844.49**	**0.00**	**0.00**	**7,783.06**	**13,061.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	0.00	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	0.00	70,388.18	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**211,631.68**	**0.00**	**0.00**	**211,631.68**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	876.76	1,736.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,185.62**	**0.00**	**876.76**	**5,185.62**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	1,433.92	3,813.92	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,460.94**	**0.00**	**1,433.92**	**11,460.94**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	21,182.00	7,273.58
84425C SSS-Governors Emergency Education Relief - Summary			**28,455.58**	**0.00**	**0.00**	**21,182.00**	**7,273.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	0.00	8,048.04	7,509.21
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	0.00	0.00	22,779.69
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	0.00	61,997.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**13,685.10**	**92,286.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	0.00	51,193.43
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	0.00	139,556.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,989.64	-6,989.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,197.55	-10,197.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,528.69	4,528.69	-4,528.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	508.58	8,778.82	-8,778.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	539.70	11,957.70	-11,957.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**5,576.97**	**42,452.40**	**-42,452.40**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
BOARD BOARD-USBE Board - Summary			**22,176.20**	**0.00**	**0.00**	**22,176.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,092.25	32,939.51	-32,939.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**1,092.25**	**32,939.51**	**-32,939.51**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,345.30	0.00	0.00	148,345.30	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,876.09	0.00	0.00	1,453,876.09	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,960.88	0.00	0.00	122,960.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	0.00	0.00	181,944.77	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	0.00	0.00	14,304.09	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	0.00	0.00	2,932.57	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,459.32	0.00	0.00	170,459.32	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	0.00	0.00	3,493.27	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	922.40	0.00	0.00	922.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,227.26	0.00	39,806.82	39,806.82	119,420.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,533,148.36	0.00	383,287.09	383,287.09	1,149,861.27
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,879.67	0.00	32,469.92	32,469.92	97,409.75
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	0.00	47,224.20	47,224.20	141,672.57
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	952.26	952.26	2,856.74
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	0.00	736.11	736.11	2,208.30
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	184,319.30	0.00	46,079.82	46,079.82	138,239.48
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	869.10	869.10	2,607.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	0.00	6,951.42	6,951.42	20,854.28
MSPB MSPB-Minimum School Programs Basic - Summary			**4,332,745.53**	**0.00**	**558,376.74**	**2,657,615.43**	**1,675,130.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	76,859.41	0.00	0.00	71,223.06	5,636.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,834.00	0.00	0.00	64,834.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	0.00	0.00	1,345,050.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,599.26	0.00	0.00	15,599.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,398.40	0.00	0.00	107,398.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	636.17	0.00	0.00	636.17	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,913.18	0.00	0.00	21,913.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,052.08	0.00	0.00	69,052.08	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	69,770.00	69,770.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,415,324.00	0.00	353,831.01	353,831.01	1,061,492.99
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,242.78	0.00	0.00	0.00	18,242.78
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,398.40	0.00	26,849.61	26,849.61	80,548.79
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	636.17	0.00	159.04	159.04	477.13
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,700.84	0.00	2,700.84	2,700.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,863.76	0.00	0.00	0.00	4,863.76
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,342.12	0.00	12,335.53	12,335.53	37,006.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,397,998.38**	**0.00**	**465,646.03**	**2,189,729.99**	**1,208,268.39**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	31,298.95	0.00	0.00	31,298.95	0.00
T&L T&L-Teaching & Learning - Summary			**31,298.95**	**0.00**	**0.00**	**31,298.95**	**0.00**
9D0 CANYON RIM ACADEMY - Summary			**8,371,851.85**	**0.00**	**1,046,335.60**	**5,260,473.81**	**3,111,378.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	6,118.82	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	1,176.65	1,176.65	0.00
84010 SAS-Title I Grants to LEA - Summary			**129,410.75**	**0.00**	**7,295.47**	**129,410.75**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	0.00	258,879.33	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	252,712.89	0.00	0.00	75,000.00	177,712.89
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	0.00	0.00	265,557.14
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	0.00	39,175.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**841,325.28**	**0.00**	**0.00**	**358,879.33**	**482,445.95**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**0.00**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**74,054.64**	**0.00**	**11,000.00**	**74,054.64**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**85,274.54**	**0.00**	**0.00**	**85,274.54**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**166,480.71**	**0.00**	**0.00**	**166,480.71**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	0.00	299,918.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**0.00**	**0.00**	**299,918.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	157,358.79	-157,358.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,742.02	-46,742.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,382.48	-45,382.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	89,407.61	135,585.34	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	7,887.25	11,960.90	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	15,178.85	21,155.34	90,684.66	-90,684.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**112,473.71**	**168,701.58**	**964,631.05**	**-964,631.05**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	17,447.19	0.00	0.00	17,447.19	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,435.52	0.00	0.00	11,435.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,437.51	0.00	0.00	46,437.51	0.00
BOARD BOARD-USBE Board - Summary			**75,320.22**	**0.00**	**0.00**	**75,320.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,893.15	164,165.14	-164,165.14
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	19,154.75	19,154.75	19,154.75	-19,154.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,154.75**	**29,047.90**	**183,319.89**	**-183,319.89**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	660.66	0.00	0.00	660.66	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	203,500.00	203,500.00	0.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	106.67	-106.67
CTE CTE-Career & Technical Education - Summary			**220,160.66**	**0.00**	**203,500.00**	**220,267.33**	**-106.67**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	239,918.13	0.00	0.00	239,918.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,090,226.61	0.00	0.00	7,090,226.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,285.00	0.00	0.00	-3,285.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,261.47	0.00	0.00	450,261.47	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	0.00	0.00	1,605,650.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	0.00	0.00	82,887.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	0.00	0.00	6,055.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	165,355.00	0.00	0.00	165,355.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,359.00	0.00	0.00	7,359.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	831.00	0.00	0.00	831.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,771.00	0.00	0.00	8,771.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	454,341.31	0.00	0.00	454,341.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	0.00	0.00	19,689.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,395.00	0.00	0.00	8,395.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,129.07	21,177.43	84,709.69	84,709.69	169,419.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,520,506.12	626,708.84	2,506,835.37	2,506,835.37	5,013,670.75
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	0.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	477,564.74	39,797.07	159,188.25	159,188.25	318,376.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	141,545.21	566,180.81	566,180.81	1,132,361.61
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	4,875.88	19,503.49	19,503.49	39,006.98
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	536.66	2,146.65	2,146.65	4,293.33
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	176,833.00	14,736.08	58,944.33	58,944.33	117,888.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,458.00	621.50	2,486.00	2,486.00	4,972.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	839.00	69.92	279.68	279.68	559.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,232.00	769.33	3,077.33	3,077.33	6,154.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	484,998.24	40,416.52	161,666.08	161,666.08	323,332.16
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	3,809.00	3,809.00	7,618.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	1,767.15	7,068.61	7,068.61	14,137.23
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	8,139.54	32,558.16	32,558.16	65,116.33
MSPB MSPB-Minimum School Programs Basic - Summary			**20,961,817.22**	**902,113.38**	**3,608,453.45**	**13,744,910.30**	**7,216,906.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	50,501.56	0.00	0.00	50,501.56	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,629.54	0.00	0.00	5,629.54	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,303.55	0.00	0.00	11,303.55	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,717.56	0.00	0.00	36,717.56	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,150.46	0.00	0.00	12,150.46	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	399,301.66	0.00	0.00	333,269.78	66,031.88
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	0.00	263,885.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,290,530.00	0.00	0.00	5,290,530.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,426.03	0.00	0.00	81,426.03	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	728,811.75	0.00	0.00	728,811.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	59,872.77	0.00	0.00	59,872.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,985.39	0.00	0.00	1,985.39	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,047.16	0.00	0.00	21,047.16	0.00

	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,324.05	0.00	0.00	1,920.00	404.05
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	97,674.49	0.00	0.00	97,674.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	6,830.00	121,074.02	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	347,947.20	0.00	0.00	347,947.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	274,428.00	274,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,642,389.00	470,199.08	1,880,796.33	1,880,796.33	3,761,592.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	94,340.33	7,861.69	31,446.77	31,446.77	62,893.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	728,811.75	60,734.32	242,937.25	242,937.25	485,874.50
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,985.39	165.45	661.80	661.80	1,323.59
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.29	1,925.15	1,925.15	3,850.28
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	16,828.91	0.00	16,828.91	16,828.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	663.24	2,652.96	2,652.96	5,305.92
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	196,287.47	16,357.29	65,429.16	65,429.16	130,858.31
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,438.36	0.00	0.00	0.00	12,438.36
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	0.00	122,061.33
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	21,951.25	21,951.25	65,853.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,867,371.47**	**556,462.36**	**2,595,887.58**	**10,148,883.27**	**4,718,488.20**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	2,000.00	550.00
T&L T&L-Teaching & Learning - Summary			**3,458.40**	**0.00**	**0.00**	**2,908.40**	**550.00**
9E0 PROVIDENCE HALL - Summary			**37,769,006.16**	**1,590,204.20**	**6,627,218.91**	**26,198,753.83**	**11,570,252.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	42,672.95	42,672.95	60,745.35
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	0.00	103,218.30
84010 SAS-Title I Grants to LEA - Summary			**360,636.60**	**0.00**	**42,672.95**	**196,672.95**	**163,963.65**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,807.84	0.00	0.00	83,807.84	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**249,312.24**	**0.00**	**0.00**	**249,312.24**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,261.69**	**0.00**	**0.00**	**23,261.69**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,145,414.79**	**0.00**	**0.00**	**2,145,414.79**	**0.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,233.40	0.00	0.00	9,233.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	32,258.36	0.00	0.00	32,258.36	0.00
BOARD BOARD-USBE Board - Summary			**41,491.76**	**0.00**	**0.00**	**41,491.76**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,089.84	0.00	0.00	1,089.84	0.00
CTE CTE-Career & Technical Education - Summary			**1,089.84**	**0.00**	**0.00**	**1,089.84**	**0.00**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	18,344.00	0.00	0.00	18,344.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**18,344.00**	**0.00**	**0.00**	**18,344.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,675,922.82	0.00	0.00	3,675,922.82	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	400,869.00	0.00	0.00	400,869.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,259.00	0.00	0.00	-1,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,985.12	0.00	0.00	457,985.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	0.00	0.00	454,842.10	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	171,852.27	0.00	0.00	171,852.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,860.00	0.00	0.00	9,860.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,523,233.19	460,268.38	1,842,422.16	1,842,422.16	3,680,811.03
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	283,071.00	125,915.00	283,071.00	283,071.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,860.00	-167.00	-1,860.00	-1,860.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,120.02	36,343.33	145,373.34	145,373.34	290,746.68
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	45,100.23	180,400.91	180,400.91	360,801.80
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	922.28	3,689.09	3,689.09	7,378.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	460.98	1,843.93	1,843.93	3,687.88
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,825.16	15,485.43	61,941.72	61,941.72	123,883.44
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	1,383.30	5,533.21	5,533.21	11,066.44
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.72	21,966.85	21,966.85	43,933.69
MSPB MSPB-Minimum School Programs Basic - Summary			**12,252,066.36**	**691,203.65**	**2,544,382.21**	**7,729,757.23**	**4,522,309.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	115,119.62	0.00	0.00	115,119.62	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	201,497.52	0.00	0.00	169,927.45	31,570.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	0.00	101,358.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,425,394.00	0.00	0.00	3,425,394.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	423,775.46	0.00	0.00	423,775.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	72,121.48	0.00	0.00	72,121.48	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	920.06	0.00	0.00	920.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,457.72	0.00	0.00	13,457.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	65,900.54	0.00	0.00	65,900.54	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	148,790.30	0.00	0.00	148,790.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,491.25	0.00	12,991.23	22,114.04	14,377.21
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	177,681.00	177,681.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,241,200.00	270,100.00	1,080,400.00	1,080,400.00	2,160,800.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	423,775.46	35,314.63	141,258.49	141,258.49	282,516.97
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	920.06	76.68	306.69	306.69	613.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,760.54	0.00	10,760.54	10,760.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	76,063.74	6,338.64	25,354.57	25,354.57	50,709.17
	22PUU 22PUU Teacher and Student Success Program	5678/3500	259,419.13	86,473.04	86,473.04	86,473.04	172,946.09
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	16,416.00	0.00	16,416.00	16,416.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,826,061.88**	**398,302.99**	**1,551,641.56**	**6,112,529.00**	**2,713,532.88**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	360.00	5,640.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**360.00**	**5,640.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,685.01	0.00	0.00	700.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	2,077.62	2,077.62	0.00
T&L T&L-Teaching & Learning - Summary			**6,582.60**	**0.00**	**2,077.62**	**5,597.59**	**985.01**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**23,943,594.69**	**1,089,506.64**	**4,144,107.27**	**16,537,164.02**	**7,406,430.67**

Doc Phase	Doc Status	Phase Nam	Line Amou	Line Descri	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program N	District Pr	Phase
Final	Submitted	MOUNTAIN	6150	20SOEF Sta	D2CF3AF57	1	2480	400	0441	PBA	7511	20SOEF	20SOEF St	5380/3800	9F0

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**0.00**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	36,048.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,348.33**	**0.00**	**0.00**	**107,348.33**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,876.67**	**0.00**	**0.00**	**5,876.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	16,967.83	16,967.83	10,014.43
84425C SSS-Governors Emergency Education Relief - Summary			**26,982.26**	**0.00**	**16,967.83**	**16,967.83**	**10,014.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**21,194.31**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
BOARD BOARD-USBE Board - Summary			**14,505.43**	**0.00**	**0.00**	**14,505.43**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	964.89	0.00	0.00	964.89	0.00
CTE CTE-Career & Technical Education - Summary			**964.89**	**0.00**	**0.00**	**964.89**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	802,160.56	0.00	0.00	802,160.56	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	57,847.81	0.00	0.00	57,847.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	0.00	0.00	164,420.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	0.00	0.00	4,734.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	0.00	0.00	3,096.31	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	894,160.09	74,456.11	298,511.24	298,511.24	595,648.85
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-600.00	0.00	-600.00	-600.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	64,482.36	5,373.53	21,494.12	21,494.12	42,988.24
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	15,429.45	61,717.79	61,717.79	123,435.56
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	248.64	994.57	994.57	1,989.15
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	1,361.57	1,361.57	2,723.16
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	1,920.37	7,681.48	7,681.48	15,362.97
MSPB MSPB-Minimum School Programs Basic - Summary			**2,211,942.90**	**97,956.74**	**391,913.77**	**1,428,288.97**	**783,653.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,262.54	0.00	0.00	18,262.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	32,486.75	0.00	0.00	27,205.37	5,281.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	489,342.00	0.00	0.00	489,342.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,290.78	0.00	0.00	65,290.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,622.86	0.00	0.00	8,622.86	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	336.40	0.00	0.00	336.40	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.53	0.00	0.00	1,913.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,386.51	0.00	0.00	20,386.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	30,930.84	0.00	0.00	30,930.84	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	542,901.00	45,241.75	180,967.00	180,967.00	361,934.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	65,290.78	5,440.90	21,763.60	21,763.60	43,527.18
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	336.40	28.03	112.13	112.13	224.27
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,530.02	0.00	1,530.02	1,530.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,443,164.41**	**54,044.01**	**261,903.08**	**1,005,530.91**	**437,633.50**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
9I0 Utah Career Path High - Summary			**4,132,694.12**	**152,000.75**	**695,311.92**	**2,625,865.02**	**1,506,829.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	75,013.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	0.00	0.00	68,931.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**233,544.89**	**0.00**	**0.00**	**164,613.87**	**68,931.02**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.42	0.00	0.00	0.00	708.42
84173 SPED-Preschool Special Educ IDEA - Summary			**2,448.54**	**0.00**	**0.00**	**1,740.12**	**708.42**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
84367 T&L-Improving Teacher Quality-State - Summary			**8,998.77**	**0.00**	**0.00**	**6,412.54**	**2,586.23**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	0.00	30,601.51
84425C SSS-Governors Emergency Education Relief - Summary			**30,601.51**	**0.00**	**0.00**	**0.00**	**30,601.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,459.37	0.00	0.00	15,459.37	0.00
BOARD BOARD-USBE Board - Summary			**15,459.37**	**0.00**	**0.00**	**15,459.37**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,464.75	0.00	0.00	40,464.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,003,428.32	0.00	0.00	2,003,428.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,975.00	0.00	0.00	-2,975.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	147,066.28	0.00	0.00	147,066.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	0.00	0.00	153,733.34	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	0.00	0.00	2,825.42	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,106.97	0.00	0.00	117,106.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,713.00	0.00	0.00	1,713.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	37,270.94	3,105.92	12,423.65	12,423.65	24,847.29
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,095,978.50	174,833.74	700,524.57	700,524.57	1,395,453.93
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,523.00	-402.00	-2,523.00	-2,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	153,495.83	12,791.32	51,165.28	51,165.28	102,330.55
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	13,569.95	54,279.79	54,279.79	108,559.56
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	624.26	2,497.01	2,497.01	4,994.02
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,378.14	10,614.84	42,459.37	42,459.37	84,918.77
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.73	1,998.92	1,998.92	3,997.81
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	2,160.06	8,640.24	8,640.24	17,280.47
MSPB MSPB-Minimum School Programs Basic - Summary			**5,089,599.83**	**217,986.07**	**872,218.83**	**3,345,711.43**	**1,743,888.40**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,761.59	0.00	0.00	13,761.59	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	26,958.26	0.00	0.00	26,958.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,650.47	0.00	0.00	72,090.49	9,559.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	0.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,378,356.00	0.00	0.00	1,378,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,346.02	0.00	0.00	17,346.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,967.39	0.00	0.00	166,967.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,364.25	0.00	0.00	7,364.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.39	0.00	0.00	500.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,206.56	0.00	0.00	5,206.56	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,920.71	0.00	0.00	25,920.71	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,714.09	0.00	0.00	57,714.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	71,498.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.17	477,176.68	477,176.68	954,353.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,368.20	1,697.35	6,789.40	6,789.40	13,578.80
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	166,967.39	13,913.95	55,655.80	55,655.80	111,311.59
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	500.39	41.70	166.80	166.80	333.59
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,163.07	0.00	4,163.07	4,163.07	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,330.21	3,277.52	13,110.08	13,110.08	26,220.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,584,704.99**	**138,224.69**	**628,559.83**	**2,469,347.58**	**1,115,357.41**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
9J0 Lumen Scholar Institute - Summary			**9,266,478.72**	**356,210.76**	**1,504,111.59**	**6,028,878.49**	**3,237,600.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
84010 SAS-Title I Grants to LEA - Summary			**5,635.34**	**0.00**	**0.00**	**5,475.63**	**159.71**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,891.88	0.00	0.00	31,891.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,921.81	4,949.68	5,050.32
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	33,469.47	33,469.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,544.47**	**0.00**	**35,391.28**	**98,494.15**	**5,050.32**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	211.45	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,547.59	0.00	2,057.36	2,057.36	490.23
84367 T&L-Improving Teacher Quality-State - Summary			**7,763.65**	**0.00**	**2,268.81**	**7,273.42**	**490.23**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	17,256.41	26,241.33	3,687.57
84425C SSS-Governors Emergency Education Relief - Summary			**29,928.90**	**0.00**	**17,256.41**	**26,241.33**	**3,687.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	8,636.91	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	22,430.96	22,430.96	62,346.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**31,067.87**	**43,624.87**	**62,346.68**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	285.81	0.00	0.00	285.81	0.00
CTE CTE-Career & Technical Education - Summary			**285.81**	**0.00**	**0.00**	**285.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,220,420.04	0.00	0.00	1,220,420.04	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,259.00	0.00	0.00	-11,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	74,243.03	0.00	0.00	74,243.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	0.00	0.00	132,352.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	21,022.09	0.00	0.00	21,022.09	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,129,570.29	93,501.40	381,559.06	381,559.06	748,011.23
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,343.00	0.00	-7,343.00	-7,343.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,716.28	5,726.36	22,905.44	22,905.44	45,810.84
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	12,515.47	50,061.88	50,061.88	100,123.74
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	22,731.39	1,894.29	7,577.13	7,577.13	15,154.26
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	1,767.16	1,767.16	3,534.30
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	2,166.37	8,665.48	8,665.48	17,330.94
MSPB MSPB-Minimum School Programs Basic - Summary			**2,841,095.77**	**116,433.93**	**465,946.15**	**1,909,624.46**	**931,471.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,897.34	0.00	0.00	20,897.34	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	669.92	0.00	0.00	669.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	42,314.40	0.00	0.00	42,314.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	791,658.00	0.00	0.00	791,658.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,086.85	0.00	0.00	85,086.85	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,658.09	0.00	0.00	10,658.09	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	398.32	0.00	0.00	398.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,685.36	0.00	0.00	2,685.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	44,292.87	0.00	0.00	44,292.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.89	0.00	0.00	30,515.12	0.77
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	729,270.00	60,772.50	243,090.00	243,090.00	486,180.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	85,086.85	7,090.57	28,362.28	28,362.28	56,724.57
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	398.32	33.19	132.77	132.77	265.55
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,147.16	0.00	2,147.16	2,147.16	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	8,599.50	8,599.50	25,798.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,066,837.79**	**71,229.59**	**339,862.04**	**1,470,106.11**	**596,731.68**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
9K0 ST GEORGE ACADEMY - Summary			**5,171,462.55**	**187,663.52**	**895,125.49**	**3,571,525.05**	**1,599,937.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**322,414.30**	**0.00**	**0.00**	**322,414.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,588.49**	**0.00**	**0.00**	**15,588.49**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.52	0.00	0.00	32,843.25	0.27
84425C SSS-Governors Emergency Education Relief - Summary			**32,843.52**	**0.00**	**0.00**	**32,843.25**	**0.27**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**21,194.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,550.10	0.00	0.00	8,550.10	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,858.63	0.00	0.00	27,858.63	0.00
BOARD BOARD-USBE Board - Summary			**36,408.73**	**0.00**	**0.00**	**36,408.73**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,589.64	0.00	0.00	1,589.64	0.00
CTE CTE-Career & Technical Education - Summary			**18,089.64**	**0.00**	**0.00**	**18,089.64**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,809,493.51	0.00	0.00	4,809,493.51	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,756.00	0.00	0.00	-8,756.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,513.12	0.00	0.00	471,513.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	0.00	0.00	90,475.60	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	786,075.00	0.00	0.00	786,075.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,994.00	0.00	0.00	51,994.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,209.00	0.00	0.00	27,209.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	780.00	0.00	0.00	780.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,708,706.27	391,914.92	1,575,530.94	1,575,530.94	3,133,175.33
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,078.00	-268.00	-8,078.00	-8,078.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	461,632.15	38,469.35	153,877.39	153,877.39	307,754.76
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	10,827.90	43,311.61	43,311.61	86,623.23
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	1,269.68	1,269.68	2,539.32
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	783,839.00	65,319.92	261,279.68	261,279.68	522,559.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,001.00	4,500.08	18,000.33	18,000.33	36,000.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,554.00	296.17	1,184.68	1,184.68	2,369.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	28,638.00	2,386.50	9,546.00	9,546.00	19,092.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	1,564.36	1,564.36	3,128.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	3,483.65	13,934.60	13,934.60	27,869.18
MSPB MSPB-Minimum School Programs Basic - Summary			**12,455,807.49**	**517,827.25**	**2,072,174.27**	**8,313,189.63**	**4,142,617.86**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,046.03	0.00	0.00	71,046.03	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,103.16	0.00	0.00	7,103.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	157,328.42	0.00	0.00	157,328.42	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	127,111.67	0.00	0.00	125,101.67	2,010.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	0.00	0.00	131,689.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,910,432.00	0.00	0.00	2,910,432.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	280,094.03	0.00	0.00	280,094.03	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,583.95	0.00	0.00	21,583.95	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,269.56	0.00	0.00	1,269.56	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,620.69	0.00	0.00	8,620.69	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	186,674.63	0.00	0.00	186,674.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	150,969.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,836,050.00	236,337.50	945,350.00	945,350.00	1,890,700.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	280,094.03	23,341.17	93,364.68	93,364.68	186,729.35
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,269.56	105.80	423.20	423.20	846.36
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,892.94	0.00	6,892.94	6,892.94	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	98,625.52	8,218.79	32,875.17	32,875.17	65,750.35
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	0.00	67,148.51
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	14,887.75	14,887.75	44,663.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,565,493.97**	**268,003.26**	**1,244,762.74**	**5,307,646.15**	**2,257,847.82**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,798.53**	**0.00**	**6,665.85**	**8,798.53**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	65,893.00	0.00	0.00	56,967.29	8,925.71
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	15,215.00	31,525.00	0.00
T&L T&L-Teaching & Learning - Summary			**125,278.00**	**0.00**	**15,215.00**	**116,352.29**	**8,925.71**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**20,814,018.74**	**785,830.51**	**3,338,817.86**	**14,213,877.08**	**6,600,141.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	1,624.00	1,624.00	9,939.28	60.72
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,988.84**	**1,624.00**	**1,624.00**	**158,928.12**	**60.72**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,096.91**	**0.00**	**0.00**	**6,096.91**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,240.33**	**0.00**	**0.00**	**8,240.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,978.33**	**21.67**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,480.50**	**0.00**	**0.00**	**29,480.50**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	7,252.94	7,252.94	7,252.94	77,524.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**7,252.94**	**7,252.94**	**28,447.25**	**77,524.30**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
BOARD BOARD-USBE Board - Summary			**18,456.34**	**0.00**	**0.00**	**18,456.34**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,649.88	0.00	0.00	100,649.88	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,016,603.61	0.00	0.00	1,016,603.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	109,317.67	0.00	0.00	109,317.67	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	0.00	0.00	191,817.03	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	118,673.56	0.00	0.00	118,673.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	642.00	0.00	0.00	642.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	104,600.08	8,716.67	34,866.69	34,866.69	69,733.39
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,076,819.56	89,734.96	358,939.85	358,939.85	717,879.71
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,596.00	9,633.00	38,532.00	38,532.00	77,064.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	17,476.61	69,906.44	69,906.44	139,812.87
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	1,945.06	7,780.24	7,780.24	15,560.47
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	1,067.15	1,067.15	2,134.28
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	128,322.86	10,693.58	42,774.29	42,774.29	85,548.57
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	1,593.33	1,593.33	3,186.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	2,515.53	10,062.12	10,062.12	20,124.21
MSPB MSPB-Minimum School Programs Basic - Summary			**3,259,528.18**	**141,380.53**	**565,522.11**	**2,128,484.01**	**1,131,044.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,167.82	0.00	0.00	53,277.75	7,890.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	0.00	46,888.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	0.00	0.00	950,502.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,009.91	0.00	0.00	13,009.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	99,576.32	0.00	0.00	99,576.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.68	0.00	0.00	512.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,124.48	0.00	0.00	3,124.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,678.40	0.00	0.00	23,678.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,916.83	0.00	0.00	52,916.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	11,520.00	18,480.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	49,304.00	49,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	83,280.83	333,123.33	333,123.33	666,246.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,195.65	1,266.30	5,065.21	5,065.21	10,130.44
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,576.32	8,298.03	33,192.12	33,192.12	66,384.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.68	42.72	170.89	170.89	341.79
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,498.27	0.00	2,498.27	2,498.27	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,979.44	331.62	1,326.48	1,326.48	2,652.96
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,071.00	0.00	9,071.00	9,071.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,537,445.80**	**96,534.23**	**447,010.22**	**1,738,801.85**	**798,643.95**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**0.00**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**6,329,820.90**	**246,791.70**	**1,024,742.20**	**4,131,776.09**	**2,198,044.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	148,690.05	148,690.05	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	4,336.98	4,336.98	4,336.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**454,411.62**	**153,027.03**	**153,027.03**	**454,411.62**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	167,685.96	167,685.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**494,430.04**	**0.00**	**167,685.96**	**479,430.04**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,593.03**	**0.00**	**0.00**	**10,593.03**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	25,906.24	25,906.24	25,906.24	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**75,359.98**	**25,906.24**	**25,906.24**	**75,359.98**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,267.10**	**0.00**	**0.00**	**10,000.00**	**10,267.10**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
84425C SSS-Governors Emergency Education Relief - Summary			**66,665.85**	**0.00**	**0.00**	**0.00**	**66,665.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	29,652.75	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	0.00	491,902.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**615,229.29**	**0.00**	**29,652.75**	**121,726.32**	**493,502.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**0.00**	**0.00**	**1,105,467.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	82,815.05	-82,815.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,372.94	-16,372.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,393.12	-35,393.12
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,104.25	21,104.25	-21,104.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	29,795.73	41,436.91	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,792.76	3,883.89	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,547.79	8,113.95	47,544.17	-47,544.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**39,136.28**	**74,539.00**	**404,804.73**	**-404,804.73**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,969.40	0.00	0.00	8,969.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,558.46	0.00	0.00	30,558.46	0.00
BOARD BOARD-USBE Board - Summary			**39,527.86**	**0.00**	**0.00**	**39,527.86**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,415.80	8,922.45	58,688.83	-58,688.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,415.80**	**8,922.45**	**58,688.83**	**-58,688.83**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	389.03	0.00	0.00	389.03	0.00
CTE CTE-Career & Technical Education - Summary			**389.03**	**0.00**	**0.00**	**389.03**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	196,596.70	0.00	0.00	196,596.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,203,805.16	0.00	0.00	4,203,805.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,470.00	0.00	0.00	-3,470.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	284,534.38	0.00	0.00	284,534.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	0.00	0.00	589,512.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	0.00	0.00	50,124.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	0.00	0.00	4,953.30	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,434.00	0.00	0.00	24,434.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,537.00	0.00	0.00	5,537.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,810.62	0.00	0.00	307,810.61	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	0.00	0.00	13,973.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	216,571.28	18,047.61	72,190.44	72,190.44	144,380.84
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,297,613.93	358,134.49	1,432,537.97	1,432,537.97	2,865,075.96
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	291,891.73	24,324.31	97,297.24	97,297.24	194,594.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	54,813.95	219,255.82	219,255.82	438,511.64
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	3,232.36	12,929.44	12,929.44	25,858.88
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	473.83	1,895.35	1,895.35	3,790.68
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,424.00	2,202.00	8,808.00	8,808.00	17,616.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,199.00	516.58	2,066.33	2,066.33	4,132.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	332,838.58	27,736.55	110,946.20	110,946.20	221,892.38
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	1,448.49	5,793.95	5,793.95	11,587.88
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	9,213.02	36,852.08	36,852.08	73,704.15
MSPB MSPB-Minimum School Programs Basic - Summary			**11,686,019.52**	**500,143.19**	**2,000,572.82**	**7,684,873.94**	**4,001,145.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,031.42	0.00	0.00	11,031.42	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,985.77	0.00	0.00	4,985.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	197,741.46	0.00	0.00	180,047.61	17,693.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	0.00	160,378.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,287,046.00	0.00	0.00	3,287,046.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	54,980.72	0.00	0.00	54,980.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	303,134.16	0.00	0.00	303,134.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,318.40	0.00	0.00	12,318.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,289.83	0.00	0.00	1,289.83	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,616.64	0.00	0.00	9,616.64	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,414.64	1,414.64	1,414.64	1,414.64	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	73,152.25	0.00	0.00	73,152.25	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	0.00	0.00	73,583.78
	21PUU 21PUU Teacher and Student Success Program	5678/3500	190,106.78	0.00	0.00	190,106.78	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	170,504.00	170,504.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,376,250.00	281,354.17	1,125,416.68	1,125,416.68	2,250,833.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	61,459.07	5,121.59	20,486.36	20,486.36	40,972.71
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	303,134.16	25,261.18	101,044.72	101,044.72	202,089.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,289.83	107.49	429.95	429.95	859.88
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,689.28	0.00	7,689.28	7,689.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,632.40	552.70	2,210.80	2,210.80	4,421.60
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	119,965.20	9,997.10	39,988.40	39,988.40	79,976.80
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,290.90	0.00	0.00	0.00	4,290.90
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	0.00	0.00	75,837.62

	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	229,450.90	76,483.63	76,483.63	76,483.63	152,967.27
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	24,172.33	24,172.33	48,015.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,849,471.29**	**425,292.50**	**1,594,840.79**	**5,897,928.37**	**2,951,542.92**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,500.00**	**6,000.00**	**6,000.00**	**6,500.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	2,575.00	2,575.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,193.72**	**0.00**	**2,575.00**	**17,529.80**	**1,663.92**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**23,447,925.00**	**1,155,921.04**	**4,067,054.97**	**15,266,162.82**	**8,181,762.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	30,702.37	15,504.09
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	0.00	1,347.75
84010 SAS-Title I Grants to LEA - Summary			**141,211.54**	**0.00**	**0.00**	**124,359.70**	**16,851.84**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	304,228.90	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	286,408.52	0.00	0.00	286,408.52	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	71,166.74	71,166.74	144,590.82	157,197.38
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	0.00	0.00	0.00	35,091.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**952,516.62**	**71,166.74**	**71,166.74**	**760,228.24**	**192,288.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	4,222.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	4,256.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	0.00	4,273.69
84173 SPED-Preschool Special Educ IDEA - Summary			**12,753.30**	**0.00**	**0.00**	**8,479.61**	**4,273.69**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	10,803.04	10,803.04	10,803.04	196.96
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	9,266.06	15,329.12
84367 T&L-Improving Teacher Quality-State - Summary			**85,547.94**	**10,803.04**	**10,803.04**	**70,021.86**	**15,526.08**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	0.00	0.00	24,955.90	65,955.69
84425C SSS-Governors Emergency Education Relief - Summary			**90,911.59**	**0.00**	**0.00**	**24,955.90**	**65,955.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	37,761.01	37,761.01	66.28
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	22,839.25	22,839.25	130,022.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,689.52**	**0.00**	**60,600.26**	**60,600.26**	**130,089.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	178,421.86	-178,421.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	63,518.59	-63,518.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,532.04	-31,532.04
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,283.84	1,283.84	-1,283.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	110,621.84	168,218.04	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	9,758.70	14,839.65	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	13,846.64	19,911.78	77,747.67	-77,747.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**134,227.18**	**204,253.31**	**1,186,817.39**	**-1,186,817.39**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,407.57	0.00	0.00	11,407.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,257.52	0.00	0.00	46,257.52	0.00
BOARD BOARD-USBE Board - Summary			**57,665.09**	**0.00**	**0.00**	**57,665.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	23,699.70	36,039.15	242,811.99	-242,811.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,699.70**	**36,039.15**	**242,811.99**	**-242,811.99**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	506,261.86	0.00	0.00	506,261.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,881,449.44	0.00	0.00	6,881,449.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,095.00	0.00	0.00	-1,095.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	491,319.74	0.00	0.00	491,319.74	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	0.00	0.00	1,970,731.24	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	0.00	0.00	72,339.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	0.00	0.00	6,484.15	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,818.00	0.00	0.00	11,818.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	759,794.90	0.00	0.00	759,794.90	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	0.00	0.00	21,912.33	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,484.16	0.00	0.00	9,484.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	505,895.29	42,157.94	168,631.76	168,631.76	337,263.53
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,549,607.95	545,723.71	2,183,818.24	2,183,818.24	4,365,789.71
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-857.00	0.00	-857.00	-857.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	469,226.24	39,102.19	156,408.76	156,408.76	312,817.48
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	173,955.22	695,820.85	695,820.85	1,391,641.69
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	4,576.09	18,304.36	18,304.36	36,608.72
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,546.00	962.17	3,848.67	3,848.67	7,697.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	743,231.04	61,935.92	247,743.68	247,743.68	495,487.36
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	1,919.24	7,676.97	7,676.97	15,353.96
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	8,859.15	35,436.59	35,436.59	70,873.16
MSPB MSPB-Minimum School Programs Basic - Summary			**21,363,125.17**	**882,713.21**	**3,530,919.21**	**14,301,419.56**	**7,061,705.61**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	8,608.10	0.00	0.00	6,749.28	1,858.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	387,086.65	0.00	0.00	387,086.65	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	0.00	0.00	304,832.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,280,282.00	0.00	0.00	5,280,282.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,784.82	0.00	0.00	87,784.82	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	647,387.62	0.00	0.00	647,387.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.49	0.00	0.00	16,067.49	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,613.35	0.00	0.00	2,613.35	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	19,349.81	0.00	0.00	19,349.81	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,385.04	0.00	0.00	3,385.04	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	106,309.75	0.00	0.00	106,309.75	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	0.00	29,071.25	126,067.66	13,793.71
	21PUU 21PUU Teacher and Student Success Program	5678/3500	371,063.77	0.00	0.00	371,063.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	273,897.00	273,897.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,893,582.00	491,131.83	1,964,527.33	1,964,527.33	3,929,054.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	94,667.91	7,889.00	31,555.97	31,555.97	63,111.94
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,387.62	53,948.97	215,795.88	215,795.88	431,591.74
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,613.35	217.78	871.12	871.12	1,742.23
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	1,875.00	7,500.00	7,500.00	15,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,471.74	0.00	15,471.74	15,471.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,570.72	1,547.56	6,190.24	6,190.24	12,380.48
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,745.88	18,895.49	75,581.96	75,581.96	151,163.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	0.00	121,824.90

	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	100,000.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	404,998.64	134,999.55	134,999.55	134,999.55	269,999.09
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,040.53	0.00	35,040.53	35,040.53	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,355,243.86**	**810,505.18**	**2,890,502.57**	**10,343,722.36**	**5,011,521.50**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,131.46**	**0.00**	**9,998.78**	**12,131.46**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	2,201.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	0.00	125,000.00	2,113.78
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	57,617.82	0.00	0.00	57,617.81	0.01
T&L T&L-Teaching & Learning - Summary			**187,143.35**	**0.00**	**0.00**	**185,029.56**	**2,113.79**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**38,479,939.44**	**1,933,115.05**	**6,814,283.06**	**27,399,242.98**	**11,080,696.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.32	0.00	8,986.25	28,983.31	6,000.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	845.38	845.38	0.00
84010 SAS-Title I Grants to LEA - Summary			**94,575.92**	**0.00**	**9,831.63**	**88,575.91**	**6,000.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	43,744.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	46,681.58	46,681.58	3,116.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**141,427.55**	**0.00**	**46,681.58**	**138,311.11**	**3,116.44**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	5,921.14	5,921.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,514.40**	**0.00**	**5,921.14**	**17,514.40**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,447.89	0.00	0.00	9,447.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,427.54	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,447.89**	**0.00**	**2,427.54**	**19,447.89**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,576.59**	**0.00**	**0.00**	**29,576.59**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	10,005.98	49,889.29	49,889.29	45,994.61
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**119,611.33**	**10,005.98**	**49,889.29**	**73,616.72**	**45,994.61**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	0.00	215,482.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**0.00**	**0.00**	**0.00**	**215,482.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	17,542.63	-17,542.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,991.19	-5,991.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,618.37	-2,618.37
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,444.84	4,444.84	-4,444.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	15,552.60	20,234.25	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,372.00	1,785.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,972.46	2,496.97	8,006.32	-8,006.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,897.06**	**28,961.06**	**102,093.14**	**-102,093.14**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	4,634.74	0.00	0.00	4,634.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,979.52	0.00	0.00	12,979.52	0.00
BOARD BOARD-USBE Board - Summary			**17,614.26**	**0.00**	**0.00**	**17,614.26**	**0.00**
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**410.88**	**-410.88**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,003.00	12,355.90	-12,355.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,332.00	3,332.00	3,332.00	-3,332.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,332.00**	**4,335.00**	**15,687.90**	**-15,687.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
CTE CTE-Career & Technical Education - Summary			**16,486.82**	**0.00**	**0.00**	**16,486.82**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,746,745.01	0.00	0.00	1,746,745.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,534.00	0.00	0.00	-8,534.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	163,158.21	0.00	0.00	163,158.21	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	0.00	0.00	33,853.54	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	109,710.00	0.00	0.00	109,710.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,509.00	0.00	0.00	20,509.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,394.00	0.00	0.00	2,394.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,350.00	0.00	0.00	3,350.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	0.00	0.00	1,032.10	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	916.37	0.00	0.00	916.37	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,818,925.33	151,643.09	611,652.65	611,652.65	1,207,272.68
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,191.00	-734.00	-7,191.00	-7,191.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	169,900.36	14,158.36	56,633.45	56,633.45	113,266.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	3,566.70	14,266.81	14,266.81	28,533.65
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	117,454.00	9,787.83	39,151.33	39,151.33	78,302.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,419.00	201.58	806.33	806.33	1,612.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,525.00	293.75	1,175.00	1,175.00	2,350.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	36.22	144.85	144.85	289.70
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	3,229.71	12,918.85	12,918.85	25,837.72
MSPB MSPB-Minimum School Programs Basic - Summary			**4,284,676.50**	**184,038.16**	**736,977.95**	**2,812,371.18**	**1,472,305.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,147.36	0.00	0.00	29,147.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,382.49	0.00	0.00	7,382.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	81,589.79	0.00	0.00	81,589.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,028.15	0.00	0.00	45,920.67	2,107.48
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	0.00	52,322.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,347.20	0.00	0.00	110,347.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,594.62	0.00	0.00	14,594.62	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.94	0.00	0.00	541.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	707.32	0.00	0.00	236.50	470.82
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,586.75	0.00	0.00	25,586.75	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,801.26	0.00	0.00	72,801.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,042.38	0.00	0.00	40,042.38	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	91,608.92	366,435.68	366,435.68	732,871.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,347.20	9,195.60	36,782.40	36,782.40	73,564.80
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	541.94	45.17	180.65	180.65	361.29

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,700.84	0.00	2,700.84	2,700.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,258.66	3,354.89	13,419.56	13,419.56	26,839.10
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	0.00	23,348.29
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,739.09	28,246.36	28,246.36	28,246.36	56,492.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,025,947.24**	**132,450.94**	**524,526.91**	**2,079,413.74**	**946,533.50**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	1,125.00	10,928.68	1,105.32
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00	1,354.64
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	15,670.00	0.00	12,290.00	15,670.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**46,433.64**	**0.00**	**13,415.00**	**44,073.68**	**2,359.96**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**8,065,193.99**	**348,724.14**	**1,426,300.03**	**5,465,593.49**	**2,599,600.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	57,038.60	19,718.77
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	0.00	0.00	76,078.91
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	0.00	2,219.07
84010 SAS-Title I Grants to LEA - Summary			**232,504.74**	**0.00**	**0.00**	**134,487.99**	**98,016.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	0.00	125,653.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	125,871.60	0.00	121,660.28	121,660.28	4,211.32
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	0.00	0.00	128,048.76
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**379,573.60**	**0.00**	**121,660.28**	**247,449.56**	**132,124.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	2,161.22	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96
84173 SPED-Preschool Special Educ IDEA - Summary			**6,293.32**	**0.00**	**0.00**	**4,193.36**	**2,099.96**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	13,864.10	2,786.44
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	0.00	15,430.36
84367 T&L-Improving Teacher Quality-State - Summary			**45,945.00**	**0.00**	**0.00**	**27,728.20**	**18,216.80**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43
84425C SSS-Governors Emergency Education Relief - Summary			**57,281.43**	**0.00**	**0.00**	**0.00**	**57,281.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	0.00	62,282.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	0.00	251,687.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**313,970.21**	**0.00**	**0.00**	**0.00**	**313,970.21**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**565,624.62**	**0.00**	**0.00**	**0.00**	**565,624.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	138,601.88	-138,601.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,383.96	-31,383.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	750.29	750.29	-750.29
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	55,973.49	85,495.66	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,937.80	7,542.15	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,905.30	6,690.61	9,298.81	-9,298.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**65,816.59**	**100,478.71**	**603,506.75**	**-603,506.75**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,102.84	0.00	0.00	8,102.84	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,978.80	0.00	0.00	24,978.80	0.00
BOARD BOARD-USBE Board - Summary			**33,081.64**	**0.00**	**0.00**	**33,081.64**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	11,991.80	18,316.65	124,241.01	-124,241.01
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,991.80**	**18,316.65**	**124,241.01**	**-124,241.01**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,782.00	0.00	0.00	1,782.00	0.00
FML FML-Federal Mineral Lease - Summary			**1,782.00**	**0.00**	**0.00**	**1,782.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	193,044.27	0.00	0.00	193,044.27	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,028,119.68	0.00	0.00	3,028,119.68	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,789.00	0.00	0.00	-3,789.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	237,802.43	0.00	0.00	237,802.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	0.00	0.00	307,514.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	0.00	0.00	12,526.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,521.00	0.00	0.00	5,521.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	296,577.25	0.00	0.00	296,577.25	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,104.00	0.00	0.00	5,104.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	210,613.12	17,551.09	70,204.37	70,204.37	140,408.75
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,207,482.72	267,208.64	1,069,813.57	1,069,813.57	2,137,669.15
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	-979.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	252,340.93	21,028.41	84,113.64	84,113.64	168,227.29
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	28,519.53	114,078.14	114,078.14	228,156.28
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	467.31	1,869.24	1,869.24	3,738.45
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,631.00	469.25	1,877.00	1,877.00	3,754.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,731.83	26,810.99	107,243.95	107,243.95	214,487.88
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	774.94	3,099.76	3,099.76	6,199.52
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	6,649.88	26,599.52	26,599.52	53,199.03
MSPB MSPB-Minimum School Programs Basic - Summary			**8,568,558.84**	**371,334.96**	**1,485,339.87**	**5,597,879.17**	**2,970,679.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,888.33	0.00	0.00	7,888.33	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	169,006.20	0.00	0.00	131,110.31	37,895.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	0.00	126,887.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,554,314.00	0.00	0.00	2,554,314.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,295.15	0.00	0.00	38,295.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	290,608.90	0.00	0.00	290,608.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,909.02	0.00	0.00	6,909.02	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,051.10	0.00	0.00	1,051.10	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,782.32	0.00	0.00	8,782.32	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	62,465.52	0.00	0.00	62,465.52	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	141,597.14	0.00	0.00	141,597.14	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	132,496.00	132,496.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,719,907.00	226,658.92	906,635.68	906,635.68	1,813,271.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,887.37	3,657.28	14,629.12	14,629.12	29,258.25
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	290,608.90	24,217.41	96,869.64	96,869.64	193,739.26
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,051.10	87.60	350.37	350.37	700.73
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	5,500.00	5,500.00	11,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,022.17	0.00	7,022.17	7,022.17	0.00

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	95,053.23	7,921.11	31,684.41	31,684.41	63,368.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,754,830.45**	**263,917.32**	**1,195,187.39**	**4,605,596.18**	**2,149,234.27**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**16,993,845.12**	**713,060.67**	**2,924,315.83**	**11,384,345.13**	**5,609,499.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	7,084.38	7,084.38	7,084.38	5,583.08
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**38,713.03**	**7,084.38**	**7,084.38**	**33,129.95**	**5,583.08**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	0.00	34,212.89	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,492.94	0.00	11,029.28	31,492.94	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	11,029.28	11,029.28	11,029.28	23,596.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**135,331.74**	**11,029.28**	**22,058.56**	**86,735.11**	**48,596.63**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	1,152.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,469.84**	**0.00**	**0.00**	**3,469.84**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,016.67**	**0.00**	**0.00**	**7,016.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	3,480.55	3,480.55	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**3,480.55**	**3,480.55**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	0.00	25,476.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
84425C SSS-Governors Emergency Education Relief - Summary			**47,368.39**	**0.00**	**0.00**	**0.00**	**47,368.39**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	0.00	10,370.32
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	10,823.99	10,823.99	10,823.99	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	0.00	41,907.06
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	0.00	42,870.18
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**107,571.55**	**10,823.99**	**10,823.99**	**10,823.99**	**96,747.56**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,820.56	-13,820.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,546.93	-2,546.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,871.96	-1,871.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,129.41	8,129.41	-8,129.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	6,631.80	9,474.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	621.60	888.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,551.38	2,437.88	15,821.60	-15,821.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,804.78**	**20,929.29**	**99,057.26**	**-99,057.26**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,288.85	0.00	0.00	5,288.85	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,859.89	0.00	0.00	6,859.89	0.00
BOARD BOARD-USBE Board - Summary			**12,148.74**	**0.00**	**0.00**	**12,148.74**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,428.00	2,040.00	17,397.69	-17,397.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,428.00**	**2,040.00**	**17,397.69**	**-17,397.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	587.05	819.42	819.42	-819.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**587.05**	**819.42**	**819.42**	**-819.42**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	35,356.98	0.00	0.00	35,356.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	243,307.93	0.00	0.00	243,307.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,611.13	0.00	0.00	11,611.13	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	0.00	0.00	77,689.25	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	30,263.58	0.00	0.00	30,263.57	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	0.00	0.00	1,190.89	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	220.00	0.00	0.00	220.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	37,451.26	3,120.94	12,483.76	12,483.76	24,967.50
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	261,155.92	21,762.99	87,051.97	87,051.97	174,103.95
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,442.07	1,036.84	4,147.36	4,147.36	8,294.71
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	6,209.37	24,837.50	24,837.50	49,675.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	33,076.24	2,756.35	11,025.41	11,025.41	22,050.83
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	115.88	463.52	463.52	927.03
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	2,245.73	8,982.89	8,982.89	17,965.78
MSPB MSPB-Minimum School Programs Basic - Summary			**851,134.98**	**37,436.35**	**149,745.41**	**551,644.16**	**299,490.82**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	762.31	0.00	0.00	762.31	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	27,940.56	0.00	0.00	22,763.55	5,177.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	238,266.00	0.00	0.00	238,266.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	4,258.10	0.00	0.00	4,258.10	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,666.56	0.00	0.00	44,666.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	256.37	0.00	0.00	256.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,098.37	0.00	0.00	19,098.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,314.26	0.00	0.00	13,314.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	253,894.00	21,157.83	84,631.33	84,631.33	169,262.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	4,895.21	1,631.73	1,631.73	1,631.73	3,263.48
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	44,666.56	3,722.21	14,888.85	14,888.85	29,777.71
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	256.37	21.36	85.45	85.45	170.92
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,080.33	0.00	1,080.33	1,080.33	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,239.06	0.00	0.00	0.00	1,239.06
	22PUU 22PUU Teacher and Student Success Program	5678/3500	17,174.98	5,724.99	5,724.99	5,724.99	11,449.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**838,654.17**	**35,591.45**	**165,573.01**	**591,646.66**	**247,007.51**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,920.00	4,080.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**1,920.00**	**4,080.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			**1,447.80**	**0.00**	**0.00**	**1,447.80**	**0.00**
A70 MOAB CHARTER SCHOOL - Summary			**2,252,939.84**	**116,265.83**	**385,887.54**	**1,430,590.22**	**822,349.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	0.00	57,394.15
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
84010 SAS-Title I Grants to LEA - Summary			**360,139.57**	**0.00**	**0.00**	**152,960.82**	**207,178.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,703.36	0.00	0.00	50,703.36	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	0.00	53,853.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,468.63**	**0.00**	**0.00**	**102,615.40**	**53,853.23**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**25,010.18**	**0.00**	**0.00**	**0.00**	**25,010.18**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
84425C SSS-Governors Emergency Education Relief - Summary			**42,003.73**	**0.00**	**0.00**	**0.00**	**42,003.73**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**223,883.97**	**0.00**	**0.00**	**44,412.11**	**179,471.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,872.88	-38,872.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,451.92	-6,451.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,705.42	-23,705.42
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,224.24	4,224.24	-4,224.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	11,479.33	17,949.28	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,075.96	1,682.39	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,723.75	2,474.81	13,426.77	-13,426.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,279.04**	**26,330.72**	**135,026.50**	**-135,026.50**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,471.80	3,864.95	13,952.27	-13,952.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,471.80**	**3,864.95**	**13,952.27**	**-13,952.27**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	351.01	0.00	0.00	351.01	0.00
CTE CTE-Career & Technical Education - Summary			**1,351.01**	**0.00**	**0.00**	**1,351.01**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,309,783.07	0.00	0.00	1,309,783.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,291.00	0.00	0.00	-2,291.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,574.12	0.00	0.00	90,574.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	0.00	0.00	220,668.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	0.00	0.00	11,926.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	115,410.00	0.00	0.00	115,410.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,623.00	0.00	0.00	7,623.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,586.00	0.00	0.00	2,586.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,257,299.32	104,725.55	420,030.91	420,030.91	837,268.41
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,203.00	-67.00	-1,203.00	-1,203.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	86,944.76	7,245.40	28,981.60	28,981.60	57,963.16
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	20,050.16	80,200.61	80,200.61	160,401.22
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	1,003.39	4,013.56	4,013.56	8,027.11
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	275.35	1,101.41	1,101.41	2,202.83
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	118,944.00	9,912.00	39,648.00	39,648.00	79,296.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,700.00	641.67	2,566.68	2,566.68	5,133.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,721.00	226.75	907.00	907.00	1,814.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	1,767.16	1,767.16	3,534.30
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	4,578.73	18,314.94	18,314.94	36,629.88
MSPB MSPB-Minimum School Programs Basic - Summary			**3,594,278.63**	**150,700.46**	**602,995.55**	**2,388,675.08**	**1,205,603.55**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,563.85	0.00	0.00	12,563.85	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,663.17	0.00	0.00	8,311.07	-647.90
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	83,479.52	0.00	0.00	50,560.15	32,919.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	699,426.00	0.00	0.00	699,426.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,091.37	0.00	0.00	98,091.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,801.90	0.00	0.00	6,801.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	456.72	0.00	0.00	456.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,975.85	0.00	0.00	2,975.85	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,426.01	0.00	0.00	41,426.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	783,290.00	65,274.17	261,096.68	261,096.68	522,193.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	98,091.37	8,174.28	32,697.12	32,697.12	65,394.25
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	456.72	38.06	152.24	152.24	304.48
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,379.44	0.00	2,379.44	2,379.44	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,002,635.92**	**76,819.84**	**353,855.81**	**1,355,805.73**	**646,830.19**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**6,410,170.91**	**244,271.14**	**990,379.96**	**4,199,198.19**	**2,210,972.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	783.61	783.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**82,882.84**	**0.00**	**783.61**	**82,882.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	51,368.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,064.37	0.00	0.00	48,064.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,547.38**	**0.00**	**0.00**	**99,433.09**	**57,114.29**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	0.00	5,671.80
84367 T&L-Improving Teacher Quality-State - Summary			**16,453.88**	**0.00**	**0.00**	**10,782.08**	**5,671.80**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	15,916.95	15,916.95	10,873.14
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
84425C SSS-Governors Emergency Education Relief - Summary			**49,135.08**	**0.00**	**15,916.95**	**15,916.95**	**33,218.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	3,735.72	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,870.83**	**0.00**	**3,735.72**	**21,993.57**	**88,877.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**0.00**	**0.00**	**199,736.37**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
BOARD BOARD-USBE Board - Summary			**20,697.49**	**0.00**	**0.00**	**20,697.49**	**0.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
CTE CTE-Career & Technical Education - Summary			**834.71**	**0.00**	**0.00**	**834.71**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,941,344.64	0.00	0.00	1,941,344.64	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,136.00	0.00	0.00	-10,136.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	194,839.17	0.00	0.00	194,839.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	0.00	0.00	10,468.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	98,358.00	0.00	0.00	98,358.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,808.00	0.00	0.00	1,808.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,467.00	0.00	0.00	4,467.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,363.34	167,969.98	675,267.52	675,267.52	1,341,095.82
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,282.00	-333.00	-4,282.00	-4,282.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	202,368.27	16,864.03	67,456.09	67,456.09	134,912.18
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	955.42	3,821.69	3,821.69	7,643.40
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	196.82	787.28	787.28	1,574.53
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	96,711.00	8,059.25	32,237.00	32,237.00	64,474.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,826.00	152.17	608.68	608.68	1,217.32
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,701.00	391.75	1,567.00	1,567.00	3,134.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	43.45	173.81	173.81	347.64
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	3,047.20	12,188.80	12,188.80	24,377.60
MSPB MSPB-Minimum School Programs Basic - Summary			**4,692,328.10**	**200,680.40**	**803,159.20**	**3,086,884.94**	**1,605,443.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,822.38	0.00	0.00	39,822.38	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	195,060.03	0.00	0.00	195,060.03	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	47,893.63	0.00	0.00	43,230.78	4,662.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	0.00	55,102.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,032.18	0.00	0.00	71,032.18	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,530.66	0.00	0.00	20,530.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	748.62	0.00	0.00	748.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,099.48	0.00	0.00	2,099.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,960.89	0.00	0.00	21,960.89	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	0.00	25,281.74	25,281.74	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,979.89	0.00	0.00	71,979.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,841.72	0.00	0.00	40,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,311.00	0.00	31,311.00	31,311.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,226,254.00	102,187.83	408,751.33	408,751.33	817,502.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	71,032.18	5,919.35	23,677.40	23,677.40	47,354.78
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	748.62	62.38	249.53	249.53	499.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,678.70	0.00	1,678.70	1,678.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,326.82	3,527.23	14,108.94	14,108.94	28,217.88
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	9,770.50	9,770.50	29,311.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,282,522.54**	**111,696.79**	**576,359.14**	**2,354,973.77**	**927,548.77**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,864.87**	**0.00**	**6,665.85**	**9,864.87**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
T&L T&L-Teaching & Learning - Summary			**1,369.69**	**0.00**	**0.00**	**99.40**	**1,270.29**
A90 SUCCESS ACADEMY - Summary			**8,653,243.78**	**312,377.19**	**1,416,620.47**	**5,734,363.71**	**2,918,880.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **Update Program Phase - Site Location**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**27,579.94**	**0.00**	**0.00**	**27,579.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	0.00	30,847.32	21,432.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**52,279.92**	**0.00**	**0.00**	**30,847.32**	**21,432.60**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	6,707.48	6,794.06
84173 SPED-Preschool Special Educ IDEA - Summary			**13,501.54**	**0.00**	**0.00**	**6,707.48**	**6,794.06**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**0.00**	**105,971.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,739.02	-9,739.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,745.33	-1,745.33
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	16,433.39	28,712.80	105,109.12	-105,109.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,433.39**	**28,712.80**	**116,593.47**	**-116,593.47**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,037.39	0.00	0.00	6,037.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,679.60	0.00	0.00	11,679.60	0.00
BOARD BOARD-USBE Board - Summary			**17,716.99**	**0.00**	**0.00**	**17,716.99**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**0.00**	**200,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,446.00	0.00	0.00	138,446.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	831,754.80	0.00	0.00	831,754.80	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,776.16	0.00	0.00	21,776.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	237,336.00	0.00	0.00	237,336.00	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,178.05	0.00	0.00	22,178.05	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	106,324.91	0.00	0.00	106,324.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,646.50	12,220.55	48,882.17	48,882.17	97,764.33
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	959,868.00	79,989.00	319,956.00	319,956.00	639,912.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	48,862.02	4,071.83	16,287.34	16,287.34	32,574.68
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	11,109.58	44,438.33	44,438.33	88,876.67
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	1,006.95	4,027.83	4,027.83	8,055.64
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,056.74	10,254.73	41,018.92	41,018.92	82,037.82
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.16	1,332.61	1,332.61	2,665.21
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	2,825.01	11,300.04	11,300.04	22,600.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,829,303.48**	**121,999.06**	**487,996.24**	**1,853,311.07**	**975,992.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	45,864.76	0.00	0.00	39,571.38	6,293.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	44,233.00	0.00	0.00	44,233.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	837,774.00	0.00	0.00	837,774.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	9,350.45	0.00	0.00	9,350.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	90,820.80	0.00	0.00	90,820.80	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	474.36	0.00	0.00	474.36	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,840.91	0.00	0.00	2,840.91	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,906.50	0.00	0.00	87,906.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	41,290.00	0.00	41,290.00	41,290.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	945,350.00	78,779.17	315,116.68	315,116.68	630,233.32
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,174.45	931.20	3,724.81	3,724.81	7,449.64
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	90,820.80	7,568.40	30,273.60	30,273.60	60,547.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	474.36	39.53	158.12	158.12	316.24
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,271.54	0.00	2,271.54	2,271.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	13,258.92	13,258.92	26,517.82
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,970.49	18,656.83	18,656.83	18,656.83	37,313.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,378,335.24**	**109,289.86**	**424,750.50**	**1,584,663.98**	**793,671.26**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
1M0 Advantage Arts Academy - Summary			**5,818,771.59**	**247,722.31**	**944,792.47**	**3,840,753.18**	**1,978,018.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,566.00	-1,566.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,449.70	2,532.95	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,031.34	5,023.50	17,992.68	-17,992.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,481.04**	**7,556.45**	**31,701.23**	**-31,701.23**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,630.75	29,634.99	-29,634.99
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,520.70	3,520.70	3,520.70	-3,520.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,520.70**	**6,151.45**	**33,155.69**	**-33,155.69**
1M0 Advantage Arts Academy - Summary			**0.00**	**8,001.74**	**13,707.90**	**64,856.92**	**-64,856.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **Update Program Phase - Site Location**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	0.00	0.00	57,101.87
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	0.00	1,665.54
84010 SAS-Title I Grants to LEA - Summary			**58,767.41**	**0.00**	**0.00**	**0.00**	**58,767.41**
84027 SPED-IDEA Disabilities Educ Act	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	96,008.90	0.00	0.00	65,147.65	30,861.25
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	0.00	78,644.54	7,871.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,524.83**	**0.00**	**0.00**	**143,792.19**	**38,732.64**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	0.00	0.00	13,410.09
84173 SPED-Preschool Special Educ IDEA - Summary			**13,410.09**	**0.00**	**0.00**	**0.00**	**13,410.09**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	31,382.93	46,987.11	213,816.27	-213,816.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,382.93**	**46,987.11**	**213,816.27**	**-213,816.27**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,528.13	0.00	0.00	6,528.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,839.41	0.00	0.00	14,839.41	0.00
BOARD BOARD-USBE Board - Summary			**21,367.54**	**0.00**	**0.00**	**21,367.54**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**365,000.00**	**0.00**	**0.00**	**365,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	201,735.60	0.00	0.00	201,735.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,239,541.20	0.00	0.00	1,239,541.20	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	84,239.75	0.00	0.00	84,239.75	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	176,923.20	0.00	0.00	176,923.20	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	16,532.73	0.00	0.00	16,532.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,699.03	0.00	0.00	157,699.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,646.50	12,220.55	48,882.17	48,882.17	97,764.33
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,508,364.00	125,697.00	502,788.00	502,788.00	1,005,576.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,082.78	6,090.24	24,360.93	24,360.93	48,721.85
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	16,523.05	66,092.20	66,092.20	132,184.37
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	1,467.28	5,869.12	5,869.12	11,738.22
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,311.24	14,942.60	59,770.41	59,770.41	119,540.83
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	506.97	2,027.88	2,027.88	4,055.76
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	4,435.90	17,743.60	17,743.60	35,487.18
MSPB MSPB-Minimum School Programs Basic - Summary			**4,067,682.59**	**182,071.84**	**728,287.31**	**2,611,108.05**	**1,456,574.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	74,132.48	0.00	0.00	71,573.45	2,559.03
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	62,180.00	0.00	0.00	62,180.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	12,920.65	0.00	0.00	12,920.65	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,866.79	0.00	0.00	119,866.79	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	611.62	0.00	0.00	611.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,612.74	0.00	0.00	3,612.74	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	67,765.34	0.00	0.00	67,765.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,568.00	0.00	63,568.00	63,568.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,377,510.00	114,792.50	459,170.00	459,170.00	918,340.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	16,677.51	1,389.80	5,559.17	5,559.17	11,118.34
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,866.79	9,988.90	39,955.60	39,955.60	79,911.19
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	611.62	50.97	203.88	203.88	407.74
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,888.68	0.00	2,888.68	2,888.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,748.08	479.01	1,916.03	1,916.03	3,832.05
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,839.02	4,153.26	16,613.01	16,613.01	33,226.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,327,667.23**	**130,854.44**	**589,874.37**	**2,278,272.87**	**1,049,394.36**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**8,336,474.17**	**344,309.21**	**1,368,481.72**	**5,657,884.16**	**2,678,590.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,713.22	-25,713.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,905.20	-3,905.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,722.87	-5,722.87
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,768.50	4,145.05	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,661.06	9,982.97	50,243.75	-50,243.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,429.56**	**14,128.02**	**110,635.23**	**-110,635.23**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	593.84	887.90	2,292.74	-2,292.74
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**593.84**	**887.90**	**2,292.74**	**-2,292.74**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,343.05	63,544.24	-63,544.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,723.50	6,723.50	6,723.50	-6,723.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,723.50**	**10,066.55**	**70,267.74**	**-70,267.74**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	3,504.93	6,283.20	6,283.20	-6,283.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,504.93**	**6,283.20**	**6,283.20**	**-6,283.20**
3M0 BRIDGE ELEMENTARY - Summary			**0.00**	**20,251.83**	**31,365.67**	**189,478.91**	**-189,478.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM	21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	8,359.44	12,498.90	32,625.24	-32,625.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**8,359.44**	**12,498.90**	**32,625.24**	**-32,625.24**
3M0 BRIDGE ELEMENTARY - Summary				**0.00**	**8,359.44**	**12,498.90**	**32,625.24**	**-32,625.24**
CHARTER - Summary				**0.00**	**8,359.44**	**12,498.90**	**33,210.42**	**-33,210.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/04

Type: **Update Program Phase - Site Location**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	0.00	0.00	47,382.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
84010 SAS-Title I Grants to LEA - Summary			**48,764.46**	**0.00**	**0.00**	**0.00**	**48,764.46**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	30,761.17	53,457.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**53,457.04**	**0.00**	**30,761.17**	**53,457.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	13,591.42	13,591.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,591.42**	**0.00**	**13,591.42**	**13,591.42**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	12,993.83	12,993.83	12,993.83	71,783.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**12,993.83**	**34,188.14**	**34,188.14**	**71,783.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,205.11	0.00	0.00	6,205.11	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,759.53	0.00	0.00	12,759.53	0.00
BOARD BOARD-USBE Board - Summary			**18,964.64**	**0.00**	**0.00**	**18,964.64**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,500.00**	**0.00**	**0.00**	**326,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	114,712.40	0.00	0.00	114,712.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,048,593.60	0.00	0.00	1,048,593.60	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	31,021.88	0.00	0.00	31,021.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	128,736.80	0.00	0.00	128,736.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,029.91	0.00	0.00	12,029.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	124,208.31	0.00	0.00	124,208.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	125,697.00	10,474.75	41,899.00	41,899.00	83,798.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,191,264.75	99,272.07	397,088.25	397,088.25	794,176.50
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,155.06	4,846.25	19,385.02	19,385.02	38,770.04
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	13,945.72	55,782.89	55,782.89	111,565.79
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	1,165.20	4,660.77	4,660.77	9,321.53
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,394.22	11,866.18	47,464.73	47,464.73	94,929.49
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	173.82	695.28	695.28	1,390.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.08	6,348.33	6,348.33	12,696.67
MSPB MSPB-Minimum School Programs Basic - Summary			**3,186,651.86**	**143,519.32**	**574,077.27**	**2,038,497.30**	**1,148,154.56**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	44,312.58	0.00	0.00	37,499.58	6,813.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,245.00	0.00	0.00	45,245.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	978,684.00	0.00	0.00	978,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,028.50	0.00	0.00	10,028.50	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	522.14	0.00	0.00	522.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,195.58	0.00	0.00	2,195.58	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,818.63	0.00	0.00	47,818.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,798.00	0.00	53,798.00	53,798.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	91,158.75	364,635.00	364,635.00	729,270.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,121.88	1,093.49	4,373.96	4,373.96	8,747.92
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,791.36	5,649.28	22,597.12	22,597.12	45,194.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	522.14	43.52	174.05	174.05	348.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,755.54	0.00	1,755.54	1,755.54	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,979.44	331.62	1,326.48	1,326.48	2,652.96
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,031.14	3,335.93	13,343.72	13,343.72	26,687.42
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,049.66	0.00	11,586.16	11,586.16	27,463.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,590,952.55**	**101,612.59**	**473,590.03**	**1,743,775.42**	**847,177.13**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**6,540,002.79**	**258,125.74**	**1,129,540.96**	**4,233,373.23**	**2,306,629.56**