

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	0.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	0.00	143,844.80	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	39,848.31	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	0.00	149,027.27
84002 SAS-Adult Education - Summary			585,382.42	0.00	39,848.31	436,355.15	149,027.27
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,742,485.61	0.00	0.00	7,732,527.10	9,958.51
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	3,622.05	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	0.00	0.00	7,617,612.09	7,997.96
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	18,218.77	18,218.77	18,218.77	21,181.23
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	1,413,293.31	5,048,223.22	2,502,056.87
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	322,429.40	0.00	0.00	0.00	322,429.40
84010 SAS-Title I Grants to LEA - Summary			23,319,905.15	18,218.77	1,435,134.13	20,456,281.18	2,863,623.97
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	159.22	0.00	0.00	159.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			159.22	0.00	0.00	159.22	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	0.00	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,946,071.18	0.00	0.00	10,946,071.18	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524		50,000.00	50,000.00	68,764.34	2,535.66
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	0.00	0.00	8,391,535.97	3,485,518.46
84027 SPED-IDEA Disabilities Educ Act - Summary			33,760,655.53	50,000.00	50,000.00	30,272,601.41	3,488,054.12
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019		720,792.00	0.00	0.00	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	756,017.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
84048 CTE-Career and Tech Education - Summary			1,476,809.00	0.00	0.00	1,479,043.45	-2,234.45
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	0.00	255,067.73	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	0.00	86,578.03	162,622.35
84173 SPED-Preschool Special Educ IDEA - Summary			749,996.25	0.00	0.00	587,373.90	162,622.35
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	30,082.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	9,166.62	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	58,430.25	58,430.25	178,150.56	126,364.73
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	17,110.87	17,110.87	24,744.00
84365 SAS-English Language Acq-Formula-Title III - Summary			955,103.45	58,430.25	84,707.74	803,994.72	151,108.73
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	192SA 192SA Title IIIA State Level Activities FFY2019	7860/4800	11,000.00	0.00	0.00	720.58	10,279.42
	202FT 202FT Title IIIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	274,739.62	434,926.24	841,118.00
84367 T&L-Improving Teacher Quality-State - Summary			3,723,730.36	0.00	274,739.62	2,822,332.94	851,397.42
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	0.00	527,458.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	105,934.91	357,456.04	133,169.27
	214AFT 214AFT Supporting Effective Instruction	7905/4800	521,349.61	0.00	0.00	0.00	521,349.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,539,433.81	0.00	105,934.91	884,914.93	654,518.88
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	210,340.18	725,764.20	1,847,149.35
84425C SSS-Governors Emergency Education Relief - Summary			2,572,913.55	0.00	210,340.18	725,764.20	1,847,149.35
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservations FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	12,434,745.22	12,434,745.22	12,434,745.22	12,543,422.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			31,199,265.16	12,434,745.22	12,434,745.22	18,615,842.95	12,583,422.21
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	0.00	56,134,139.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			56,134,139.40	0.00	0.00	0.00	56,134,139.40
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	113,469.20	436,475.56	46,524.44
93243 SAS-AWARE - Summary			1,321,463.62	0.00	113,469.20	1,274,939.18	46,524.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	7,316,908.74	-7,316,908.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,906,418.49	-1,906,418.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,523,855.38	-2,523,855.38
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,331.05	-1,331.05
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	30,591.25	30,591.25	30,591.25	-30,591.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	1,857,249.37	1,903,543.03	16,542,711.19	-16,542,711.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	163,029.30	168,903.42	2,010,308.22	-2,010,308.22
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	214,414.81	229,200.20	2,423,140.00	-2,423,140.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,265,284.73	2,332,037.90	41,994,439.46	-41,994,439.46
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	40,414.24	0.00	0.00	40,414.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	256,752.42	0.00	0.00	256,752.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,626,002.61	0.00	0.00	1,626,002.61	0.00
BOARD BOARD-USBE Board - Summary			1,923,169.27	0.00	0.00	1,923,169.27	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	395,928.30	407,816.40	5,615,537.98	-5,615,537.98
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	395,928.30	407,816.40	5,615,537.98	-5,615,537.98
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	0.00	14,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,808.93	0.00	0.00	23,808.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	93.10	-93.10
CTE CTE-Career & Technical Education - Summary			334,359.23	0.00	0.00	335,015.13	-655.90
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	11,500.00	0.00
	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	10,375.00	0.00	0.00	0.00	10,375.00
EQUIP CNP-Equipment Grant-10.579 - Summary			21,875.00	0.00	0.00	11,500.00	10,375.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	138,450.79	-138,450.79
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	111,429.03	-111,429.03
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,055.49	0.00	0.00	406,816.82	-391,761.33
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	7,751.00	0.00	0.00	7,751.00	0.00

FML FML-Federal Mineral Lease - Summary			7,751.00	0.00	0.00	7,751.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,012,530.26	0.00	0.00	9,012,530.26	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	208,208,564.44	0.00	0.00	208,208,564.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-623,455.00	0.00	0.00	-623,455.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,097,209.54	0.00	0.00	23,097,209.54	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,937.35	0.00	0.00	31,954,937.35	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	0.00	0.00	5,968,070.82	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	0.00	0.00	5,471,453.84	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	0.00	0.00	143,801.55	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,131,696.00	0.00	0.00	9,131,696.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	357,515.00	0.00	0.00	357,515.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,141,657.00	0.00	0.00	1,141,657.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	197,217.00	0.00	0.00	197,217.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	157,376.70	0.00	0.00	157,376.69	0.01
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	81,019.00	0.00	0.00	81,019.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,377,532.00	0.00	0.00	1,377,532.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,978,003.74	0.00	0.00	17,978,003.74	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.09	0.00	0.00	734,063.09	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	305,433.03	0.00	0.00	305,433.03	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,242,698.92	853,558.25	2,560,674.73	2,560,674.73	7,682,024.19
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	230,552,257.28	19,275,564.27	57,845,485.86	57,845,485.86	172,706,771.42
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-257,988.00	-85,923.00	-257,988.00	-257,988.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,728,151.01	2,060,679.25	6,182,037.75	6,182,037.75	18,546,113.26
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	34,269,422.03	2,855,785.17	8,567,355.51	8,567,355.51	25,702,066.52
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	543,252.59	1,629,757.77	1,629,757.77	4,889,273.29
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	497,979.14	1,493,937.42	1,493,937.42	4,481,812.23
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	13,102.45	39,307.35	39,307.35	117,922.08
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	9,579,681.00	798,306.75	2,394,920.25	2,394,920.25	7,184,760.75
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	380,900.00	31,741.67	95,225.01	95,225.01	285,674.99
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,281,252.00	106,771.00	320,313.00	320,313.00	960,939.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	201,247.00	16,770.59	50,311.75	50,311.75	150,935.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	158,730.00	39,682.50	39,682.50	39,682.50	119,047.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	81,839.00	6,819.92	20,459.76	20,459.76	61,379.24
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,449,940.00	120,828.34	362,485.00	362,485.00	1,087,455.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,353,076.17	1,612,756.35	4,838,269.05	4,838,269.05	14,514,807.12
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	952.26	952.26	2,856.74
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	65,500.55	196,501.65	196,501.65	589,504.92
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,893,940.70	324,495.06	973,485.18	973,485.18	2,920,455.52
MSPB MSPB-Minimum School Programs Basic - Summary			664,051,598.18	29,137,988.27	87,353,173.80	87,353,173.80	402,047,799.15
262,003,799.03							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,453,908.00	0.00	0.00	2,453,908.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,583,367.65	0.00	0.00	1,583,367.65	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	11,900,162.59	0.00	0.00	11,900,162.59	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	281,887.61	0.00	0.00	281,887.61	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	449,773.11	0.00	0.00	449,773.11	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	745,119.37	0.00	0.00	745,119.37	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	11,280,156.39	0.00	0.00	10,555,602.39	724,554.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	0.00	0.00	9,954,692.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	1,485,035.95	0.00	0.00	1,485,035.95	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	20,598,607.86	0.00	0.00	20,598,607.86	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,601,662.99	0.00	0.00	1,601,662.99	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	87,033.63	0.00	0.00	87,033.63	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	140,775.50	0.00	0.00	140,775.50	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	531,474.26	0.00	0.00	531,474.26	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	595,141.20	0.00	0.00	595,141.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,278,016.34	0.00	0.00	1,278,016.34	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	877,428.79	0.00	0.00	877,428.79	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,212,612.00	0.00	0.00	2,212,612.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	193,048.05	0.00	28,349.99	193,048.05	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	3,598,745.94	0.00	0.00	3,598,745.94	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	96,380.06	0.00	66,131.56	96,380.06	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,225,495.70	0.00	0.00	2,225,495.70	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5878/3500	12,848,969.87	0.00	0.00	12,848,969.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	465,214.98	2,987,327.26	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5807/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	48,500.00	0.00	48,500.00	48,500.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	13,013,501.24	1,084,458.44	3,253,375.32	3,253,375.32	9,760,125.92
	22POG 22POG Adult Education SFY2022	1609/3300	467,055.00	38,921.25	116,763.75	116,763.75	350,291.25
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	9,987,749.00	9,987,749.00	354,457.67
	22POP 22POP Early Literacy Program SFY2022	5805/3300	1,350,233.83	337,558.46	337,558.46	337,558.46	1,012,675.37
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	20,598,607.86	1,716,550.86	5,149,651.97	5,149,651.97	15,448,955.89
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	87,033.63	7,252.80	21,758.40	21,758.40	65,275.23
	22POU 22POU Matching Fund for School Nurses	5368/3500	140,775.50	11,731.29	35,193.87	35,193.87	105,581.63
	22POV 22POV Dual Immersion SFY2022	5637/3500	510,346.41	42,528.87	127,586.61	127,586.61	382,759.80
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	475,863.49	0.00	475,863.49	475,863.49	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	397,062.32	99,265.58	99,265.58	99,265.58	297,796.74
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	151,325.36	453,976.06	453,976.06	1,361,928.18
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,204,725.41	1,204,725.41	1,204,725.41	1,204,725.41	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,137,095.61	515,315.61	1,137,095.61	1,137,095.61	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			142,511,769.54	5,209,633.73	23,083,760.66	23,083,760.66	112,647,367.86
29,864,401.68							
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	1,807.33	28,128.73	21,871.27
POCOM POCOM-Policy & Communications - Summary			50,000.00	0.00	1,807.33	28,128.73	21,871.27
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,801.44	0.00	0.00	1,801.44	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			8,792.22	0.00	0.00	8,792.22	-100.50
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	0.00	0.00	1,754,873.38	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	0.00	0.00	2,087,329.25	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	0.00	0.00	336,445.25	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	0.00	0.00	667,974.22	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	11,094.00	33,282.00	33,282.00	99,845.99
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.70	13,195.73	39,587.17	39,587.17	118,761.53
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	13,817.41	41,452.23	41,452.23	124,356.66
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	27,432.90	82,298.72	82,298.72	246,896.15
SBPR School Building Program - Summary			5,633,102.55	65,540.04	196,620.12	196,620.12	5,043,242.22
589,860.33							
SS							

T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	655,705.00	0.00	0.00	588,587.45	67,117.55
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,487.99	0.00	0.00	133,487.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	219,533.08	0.00	0.00	49,193.66	170,339.42
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	751,845.09	0.00	0.00	751,845.09	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	547,180.00	0.00	265,385.00	547,180.00	0.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	1,000.00	-1,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	16,270.78	16,270.78	16,270.78	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
T&L T&L-Teaching & Learning - Summary			3,224,988.91	16,270.78	281,656.78	2,893,562.14	331,426.77
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,229,309.00	0.00	0.00	10,229,309.00	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,316,874.44	0.00	0.00	5,316,874.44	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	7,089,750.60	0.00	0.00	7,089,750.60	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,029,904.31	0.00	0.00	2,029,904.31	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,856,641.54	0.00	0.00	1,856,641.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,772,437.67	0.00	0.00	1,772,437.67	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	12,037,459.97	1,003,121.67	3,009,364.99	3,009,364.99	9,028,094.98
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	7,046,330.96	587,194.25	1,761,582.75	1,761,582.75	5,284,748.21
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,490,111.51	957,509.29	2,872,527.87	2,872,527.87	8,617,583.64
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,939,953.21	244,996.10	734,988.30	734,988.30	2,204,964.91
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,466,271.22	122,189.27	366,567.81	366,567.81	1,099,703.41
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,872,527.87	239,377.32	718,131.96	718,131.96	2,154,395.91
VBLPR Voted and Board Leeway Program - Summary			66,147,572.30	3,154,387.90	9,463,163.68	37,758,081.24	28,389,491.06
010 ALPINE SCHOOL DISTRICT - Summary			1,041,623,409.52	53,123,055.75	138,185,582.14	689,485,325.86	352,138,083.66

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 00DISTRICT

Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	143,941.72	0.00	0.00	142,119.18	1,822.54
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	127,790.68	0.00	10,020.28	127,790.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	151,707.31	147,368.21	147,368.21	147,368.21	4,339.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	4,620.00	0.00	0.00	0.00	4,620.00
84010 SAS-Title I Grants to LEA - Summary			428,059.71	147,368.21	157,388.49	417,278.07	10,781.64
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	100,841.92	0.00	0.00	100,841.92	0.00
	20MGFT 20MGFT Flow-through FFY2020	78304800	100,641.77	0.00	0.00	100,641.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	78304800	59,164.75	0.00	6,826.83	6,826.83	52,337.92
84011 SAS-NCLB-Migrant Education - Summary			260,648.44	0.00	6,826.83	208,310.52	52,337.92
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	272,847.76	0.00	0.00	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	270,943.01	0.00	0.00	270,943.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	58,426.41	0.00	0.00	23,426.41	35,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	278,613.76	0.00	0.00	203,771.44	74,842.32
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	36,428.00	0.00	0.00	0.00	36,428.00
84027 SPED-IDEA Disabilities Educ Act - Summary			917,268.94	0.00	0.00	770,988.62	146,280.32
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR44553	29,155.55	0.00	0.00	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	74014538	15,183.68	0.00	0.00	15,651.84	-468.16
84048 CTE-Career and Tech Education - Summary			44,339.23	0.00	0.00	44,807.39	-468.16
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	75224522	16,799.86	0.00	0.00	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	16,948.37	0.00	0.00	16,948.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	16,936.78	0.00	16,936.78	16,936.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			50,685.01	0.00	16,936.78	50,685.01	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	78604800	4,500.00	0.00	0.00	3,540.54	959.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	37,735.23	0.00	37,735.23	37,735.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			101,375.13	0.00	37,735.23	100,415.67	959.46
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	76,434.61	0.00	61,116.46	61,116.46	15,318.15
84425C SSS-Governors Emergency Education Relief - Summary			76,434.61	0.00	61,116.46	61,116.46	15,318.15
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	103,692.17	0.00	0.00	103,692.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	419,025.93	48,514.31	48,514.31	48,514.31	370,511.62
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			522,718.10	48,514.31	48,514.31	152,206.48	370,511.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	80794560	0.00	0.00	0.00	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	80754560	0.00	0.00	0.00	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	80794560	0.00	0.00	0.00	4,095.14	-4,095.14
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	300,977.40	-300,977.40
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	55,852.06	-55,852.06
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	144,366.40	-144,366.40
	21ASSP 21ASSP After School Program FFY2021	80794560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	28,347.00	28,347.00	406,191.42	-406,191.42
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	2,656.97	2,656.97	50,184.57	-50,184.57
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	5,974.03	5,974.03	105,264.87	-105,264.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	36,978.00	36,978.00	1,464,353.82	-1,464,353.82
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	9,721.04	0.00	0.00	9,721.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	35,398.17	0.00	0.00	34,485.83	912.34
BOARD BOARD-USBE Board - Summary			45,119.21	0.00	0.00	44,206.87	912.34
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	80703800	0.00	6,077.50	6,077.50	139,795.13	-139,795.13
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,077.50	6,077.50	139,795.13	-139,795.13
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	56773500	110,000.00	0.00	0.00	110,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	56603800	823.64	0.00	0.00	823.64	0.00
CTE CTE-Career & Technical Education - Summary			111,823.64	0.00	0.00	111,823.64	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	1,113.21	0.00	0.00	1,113.21	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	80794560	0.00	0.00	0.00	16,723.12	-16,723.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	80794560	0.00	0.00	0.00	395.80	-395.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	80794560	0.00	0.00	0.00	4,137.20	-4,137.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	22,369.33	-21,256.12
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR3005	116,752.76	0.00	0.00	116,752.76	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR3010	2,673,471.07	0.00	0.00	2,673,471.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR3010	-7,996.00	0.00	0.00	-7,996.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR3015	1,918,003.97	0.00	0.00	1,918,003.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR3020	643,883.68	0.00	0.00	643,883.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	750,685.69	0.00	0.00	750,685.69	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	12153100	119,462.42	0.00	0.00	119,462.42	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	12103100	63,209.69	0.00	0.00	63,209.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	12203100	5,978.97	0.00	0.00	5,978.97	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR3100	363,103.00	0.00	0.00	363,103.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	61003100	17,960.00	0.00	0.00	17,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	59033100	42,471.00	0.00	0.00	42,471.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	59023100	8,565.00	0.00	0.00	8,565.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	59013100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	60003100	6,108.00	0.00	0.00	6,108.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	60003100	27,385.00	0.00	0.00	27,385.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	52013100	335,064.26	0.00	0.00	335,064.26	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	19,292.38	0.00	0.00	19,292.38	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	10,021.50	0.00	0.00	10,021.50	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR3005	130,644.57	10,887.05	32,661.15	32,661.15	97,983.42
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	2,989,678.23	249,013.68	748,555.06	748,555.06	2,241,123.17
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-1,514.00	0.00	-1,514.00	-1,514.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR3015	2,353,876.27	196,156.36	588,469.08	588,469.08	1,765,407.19
	22PPD 22PPD Professional Staff SFY2022	VAR3020	688,013.17	57,334.43	172,003.29	172,003.29	516,009.88
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	809,590.25	67,465.86	202,397.56	202,397.56	607,192.69
	22PPG 22PPG Special Education - Preschool SFY2022	12153100	114,792.93	9,566.08	28,698.24	28,698.24	86,094.69
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	64,837.64	5,403.14	16,209.42	16,209.42	48,628.22
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	6,285.76	523.82	1,571.44	1,571.44	4,714.32
	22PPK 22PPK CTE ADM SFY2022	VAR3100	388,305.00	32,358.75	97,076.25	97,076.25	291,228.75
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	61003100	19,045.00	1,587.09	4,761.25	4,761.25	14,283.75
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	59033100	43,624.00	3,635.34	10,906.00	10,906.00	32,718.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	59023100	8,650.00	720.84	2,162.50	2,162.50	6,487.50

	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,057.00	2,514.25	2,514.25	2,514.25	7,542.75
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,170.00	514.17	1,542.51	1,542.51	4,627.49
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	28,824.00	2,402.00	7,206.00	7,206.00	21,618.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	357,775.15	29,814.60	89,443.80	89,443.80	268,331.35
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	1,701.97	5,105.91	5,105.91	15,317.74
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	12,038.03	36,114.09	36,114.09	108,342.24
MSPB MSPB-Minimum School Programs Basic - Summary			15,296,977.34	683,637.46	2,045,883.80	9,159,326.19	6,137,651.15
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,096.89	0.00	0.00	41,096.89	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	222,964.84	0.00	0.00	222,964.84	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	0.00	0.00	235,744.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	112,174.56	0.00	0.00	112,174.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	282,977.55	0.00	0.00	259,119.55	23,858.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	0.00	373,889.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	474,492.34	0.00	0.00	474,492.34	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,365.34	0.00	0.00	39,365.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,460.20	0.00	0.00	2,460.20	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,504.34	0.00	0.00	14,504.34	0.00
	21PUB 21PUB Bevelley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	67,850.78	0.00	0.00	67,850.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	2,280.00	801.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,222.54	0.00	0.00	85,222.54	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	59,533.21	59,533.21	59,533.21	24,054.43
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,406.57	0.00	0.00	45,406.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	315,351.78	0.00	0.00	315,351.78	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	71,204.00	0.00	0.00	67,745.91	3,458.09
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	241,063.59	20,088.63	60,265.89	60,265.89	180,797.70
	22POG 22POG Adult Education SFY2022	1609/3300	32,704.00	2,725.34	8,176.00	8,176.00	24,528.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	21,037.17	63,111.51	63,111.51	189,334.49
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	389,751.89	389,751.89	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	48,770.22	12,192.55	12,192.55	12,192.55	36,577.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	474,492.34	39,541.03	118,623.09	118,623.09	355,869.25
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,460.20	205.02	615.06	615.06	1,845.14
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	1,276.11	1,276.11	1,276.11	3,828.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,597.39	0.00	11,597.39	11,597.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,054.00	2,763.50	2,763.50	2,763.50	8,290.50
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	26,374.32	26,374.32	26,374.32	79,122.98
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	17,799.75	0.00	17,799.75	17,799.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,211,072.22	185,736.88	772,080.27	3,278,705.73	932,366.49
SAS SAS-Student Advocacy Services							
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SBPR School Building Program							
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	0.00	0.00	401.57	0.01
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	0.00	0.00	797.30	0.00
SBPR School Building Program - Summary			1,198.88	0.00	0.00	1,198.87	0.01
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	13,997.55	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			23,196.57	19,997.55	19,997.55	23,196.57	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,900.00	0.00	9,900.00	9,900.00	0.00
T&L T&L-Teaching & Learning - Summary			56,853.06	0.00	9,900.00	50,199.36	6,653.70
020 BEAVER CO SCHOOL DISTRICT - Summary			22,154,873.30	1,128,309.91	3,219,435.22	16,106,983.73	6,047,889.57

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 00DISTRICT

Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			6,800.00	0.00	0.00	6,800.00	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	3,592.14	32,412.14	24,237.16
84010 SAS-Title I Grants to LEA - Summary			3,109,294.80	0.00	3,592.14	3,085,057.64	24,237.16
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	11,566.77	36,418.54	20,118.31
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,737.62	0.00	0.00	0.00	35,737.62
84011 SAS-NCLB-Migrant Education - Summary			155,779.62	0.00	11,566.77	99,923.69	55,855.93
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,204,795.57	0.00	0.00	2,204,795.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			6,718,208.03	0.00	0.00	6,718,972.77	-764.74
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	0.00	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019		125,000.00	0.00	0.00	124,999.99	0.01
	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	0.00	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	627,191.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	97,124.00	0.00	0.00	97,124.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	4,466.63	385,338.01	606,500.00	0.00
84048 CTE-Career and Tech Education - Summary			1,839,294.00	4,466.63	385,338.01	1,739,293.99	100,000.01
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			366,323.93	0.00	0.00	366,323.93	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			90,546.61	0.00	0.00	90,546.61	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	81,125.36	205,204.62	21,337.44
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			658,408.13	0.00	81,125.36	637,185.83	21,222.30
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	67,847.59	0.00	0.00	67,847.59	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			198,527.97	0.00	0.00	198,527.97	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	283,030.53	488,900.51	0.00
84425C SSS-Governors Emergency Education Relief - Summary			488,900.51	0.00	283,030.53	488,900.51	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	514,413.06	947,121.51	1,937,617.83	1,313,000.04
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			4,055,015.86	514,413.06	947,121.51	2,742,015.82	1,313,000.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,883,877.71	-1,883,877.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	394,424.96	-394,424.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	990,031.84	-990,031.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	121,450.23	284,497.52	3,399,070.50	-3,399,070.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,408.67	25,097.45	416,741.85	-416,741.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	36,871.02	158,171.31	1,357,416.52	-1,357,416.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	162,729.92	467,766.28	10,924,466.14	-10,924,466.14
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	53,098.09	0.00	0.00	53,098.09	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	42,243.39	0.00	0.00	42,243.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	305,870.01	0.00	0.00	305,870.01	0.00
BOARD BOARD-USBE Board - Summary			401,211.49	0.00	0.00	401,211.49	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	19,080.80	60,950.95	1,185,890.11	-1,185,890.11
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,080.80	60,950.95	1,185,890.11	-1,185,890.11
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	42,850.00	0.00	31,926.25	35,276.25	7,573.75
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,387.02	0.00	0.00	5,387.02	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	137,118.00	137,118.00	137,118.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			217,355.02	137,118.00	169,044.25	210,017.43	7,337.59
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	23,775.39	-23,775.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,714.70	-1,714.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,467.49	0.00	0.00	69,046.13	-64,578.64
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	2,032.00	0.00	0.00	2,032.00	0.00
FML FML-Federal Mineral Lease - Summary			2,032.00	0.00	0.00	2,032.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,308,036.55	0.00	0.00	1,308,036.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	30,154,057.10	0.00	0.00	30,154,057.10	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-109,545.00	0.00	0.00	-109,545.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,002,500.95	0.00	0.00	1,002,500.95	0.00
	21PPCO 21PPCO Nec Existent Small Schools Out of State SFY21	VAR/3016	48,707.17	0.00	0.00	0.00	48,707.17
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,639,546.14	0.00	0.00	3,639,546.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,740,893.68	0.00	0.00	4,740,893.68	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,069,967.74	0.00	0.00	1,069,967.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	821,626.07	0.00	0.00	821,626.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,405.48	0.00	0.00	25,405.48	0.00

	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,488,654.00	0.00	0.00	1,488,654.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	257,401.00	0.00	0.00	257,401.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	50,051.00	0.00	0.00	50,051.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	25,447.20	0.00	0.00	25,447.20	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	42,366.00	0.00	0.00	42,366.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	204,887.00	0.00	0.00	204,887.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,648,491.13	0.00	0.00	2,648,491.13	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	120,041.48	0.00	0.00	120,041.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,498,058.03	124,838.17	374,514.51	374,514.51	1,123,543.52
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,595,929.34	2,723,138.54	8,175,432.52	8,175,432.52	24,420,496.82
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-33,086.00	-33,086.00	-33,086.00	-33,086.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,058,132.24	88,177.69	264,533.07	264,533.07	793,599.17
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,865,459.89	322,121.66	966,364.98	966,364.98	2,899,094.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	416,999.80	1,250,999.40	1,250,999.40	3,752,998.17
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	96,667.73	290,003.19	290,003.19	870,009.57
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	74,619.37	223,858.11	223,858.11	671,574.31
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	2,294.44	6,883.34	6,883.34	20,650.01
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,554,975.00	129,581.25	388,743.75	388,743.75	1,166,231.25
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	152,360.00	12,696.67	38,090.01	38,090.01	114,269.99
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	275,011.00	22,917.59	68,752.75	68,752.75	206,258.25
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,644.00	4,220.34	12,661.00	12,661.00	37,983.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	26,401.20	6,600.30	6,600.30	6,600.30	19,800.90
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	42,795.00	3,566.25	10,698.75	10,698.75	32,096.25
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	215,654.00	17,971.17	53,913.51	53,913.51	161,740.49
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,846,197.16	237,183.10	711,549.30	711,549.30	2,134,647.86
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	10,682.59	32,047.75	32,047.75	96,143.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	72,974.09	218,922.27	218,922.27	656,766.83
MSPB MSPB-Minimum School Programs Basic - Summary			99,939,741.77	4,357,500.75	13,061,482.51	60,713,130.03	39,226,611.74
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	443,748.28	0.00	0.00	443,748.28	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	0.00	490,691.24	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	33,649.75	0.00	0.00	33,649.75	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	4,444,217.63	0.00	0.00	4,444,217.63	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	22,486.83	0.00	0.00	22,486.83	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,632.75	0.00	0.00	66,632.75	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	142,514.47	0.00	0.00	142,514.47	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,045,146.37	0.00	0.00	1,904,521.43	140,624.94
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,618,072.00	0.00	0.00	1,618,072.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	249,452.62	0.00	0.00	249,452.62	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,285,148.20	0.00	0.00	3,285,148.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	270,897.73	0.00	0.00	270,897.73	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,648.56	0.00	0.00	14,648.56	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	121,500.00	0.00	0.00	121,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	98,269.92	0.00	0.00	98,269.92	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	235,789.54	0.00	0.00	235,789.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	349,767.00	0.00	0.00	349,767.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	19,602.89	0.00	0.00	19,602.89	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	853,019.04	0.00	0.00	853,019.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	361,740.11	0.00	77,399.36	281,078.55	80,661.56
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,932,899.73	0.00	0.00	1,932,899.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	457,874.72	0.00	0.00	457,874.72	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	4,858,240.54	404,853.38	1,214,560.14	1,214,560.14	3,643,880.40
	22POG 22POG Adult Education SFY2022	1609/3300	212,017.00	17,668.09	53,004.25	53,004.25	159,012.75
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.42	2,755.26	2,755.26	8,265.74
	22POM 22POM School Land Trust Program SFY2022	5420/3500	1,681,889.59	0.00	1,681,889.59	1,681,889.59	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	244,551.59	61,137.90	61,137.90	61,137.90	183,413.69
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	3,285,148.20	273,762.35	821,287.05	821,287.05	2,463,861.15
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	14,648.56	1,220.72	3,662.14	3,662.14	10,986.42
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.08	5,553.24	5,553.24	16,659.67
	22POV 22POV Dual Immersion SFY2022	5637/3500	119,500.00	9,958.34	29,875.00	29,875.00	89,625.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	78,574.75	0.00	78,574.75	78,574.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	64,113.20	16,028.30	16,028.30	16,028.30	48,084.90
	22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	111,443.87	111,443.87	111,443.87	334,331.61
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	239,072.30	239,072.30	239,072.30	239,072.30	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	171,533.20	75,317.95	171,533.20	171,533.20	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			29,534,690.39	1,213,232.70	4,717,776.35	22,355,482.56	7,179,207.83
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	220.00	-220.00
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	0.00	0.00	27,468.20	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	0.00	0.00	54,535.01	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	1,059.34	3,178.00	3,178.00	9,534.01
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	2,103.19	6,309.57	6,309.57	18,928.71
SBPR School Building Program - Summary			119,953.50	3,162.53	9,487.57	91,490.78	28,462.72
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	58,323.14	58,323.14	58,323.14	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	0.00	0.00	28,419.87
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	25,000.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			121,340.06	83,323.14	83,323.14	92,920.19	28,419.87
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	16DRIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	123,478.00	0.00	0.00	122,838.78	639.22
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	0.00	1,000.00	4,094.11
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	95,445.00	0.00	39,585.00	95,445.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	380.06	-380.06
	S20PR2 S20PR2 PROFESSIONAL DEV. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
	S21PR6 S21PR6 PROFESSIONAL DEV. SFY2021 PSC	5295/3800	0.00	0.00	0.00	122.40	-122.40
T&L T&L-Teaching & Learning - Summary			547,903.27	0.00	39,585.00	443,888.16	104,015.11
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	705,802.59	0.00	0.00	705,802.59	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	366,854.08	0.00	0.00	366,854.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	402,324.80	0.00	0.00	402,324.80	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	312,980.85	0.00	0.00	312,980.85	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	286,266.33	0.00	0.00	286,266.33	0.00

21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,436,875.82	0.00	0.00	2,436,875.82	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	669,840.72	55,820.06	167,460.18	167,460.18	502,380.54
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	391,782.88	32,648.58	97,945.72	97,945.72	293,837.16
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	650,060.88	54,171.74	162,515.22	162,515.22	487,545.66
22PRB 22PRB Board Leeway SFY2022	5460/3600	491,630.51	40,969.21	122,907.63	122,907.63	368,722.88
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	218,724.80	18,227.07	54,681.21	54,681.21	164,043.59
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,000,998.72	250,083.23	750,249.69	750,249.69	2,250,749.03
VBLPR Voted and Board Leeway Program - Summary		9,934,142.98	451,919.89	1,355,759.65	5,866,864.12	4,067,278.86
030 BOX ELDER CO SCHOOL DISTRICT - Summary		168,509,937.43	6,946,947.42	21,676,950.02	118,530,207.90	39,979,729.53

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 00DISTRICT

Recipient: 040 CACHE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	55,635.00	525,838.46	757,354.97
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	0.00	37,510.98	109.02
84010 SAS-Title I Grants to LEA - Summary			4,178,165.45	0.00	55,635.00	3,420,701.46	757,463.99
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	41,857.32	0.00	0.00	41,857.32	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	11,154.79	41,387.26
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	36,903.07	0.00	0.00	0.00	36,903.07
84011 SAS-NCLB-Migrant Education - Summary			131,302.44	0.00	0.00	53,012.11	78,290.33
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	63,969.91	530.09
	21NDT 21NDT Transition FFY2021	7840/4800	29,655.00	0.00	0.00	0.00	29,655.00
84013 SAS-Title I Neglected and Delinquent - Summary			147,000.00	0.00	0.00	116,814.91	30,185.09
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	0.00	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,904,507.47	0.00	0.00	2,904,507.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	5,118.56	40,180.49	9,819.51
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	710,565.98	710,565.98	3,091,380.45	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			8,904,326.65	710,565.98	715,684.54	8,894,939.58	9,387.07
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
84048 CTE-Career and Tech Education - Summary			157,268.00	0.00	0.00	157,268.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	0.00	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.00	0.00	132,421.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	25,953.82	25,953.82	133,720.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			396,056.52	25,953.82	25,953.82	396,056.52	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	84,398.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			84,398.00	0.00	0.00	84,398.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	10,353.57	10,353.57	26,334.20	32,290.05
84365 SAS-English Language Acq-Formula-Title III - Summary			165,486.02	10,353.57	10,353.57	133,195.97	32,290.05
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	259,363.84	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	29,065.26	43,962.84	235,351.66
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			824,995.66	0.00	29,065.26	590,094.00	234,901.66
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	99,778.28	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	91,924.91	29,932.78	29,932.78	68,750.56	23,174.35
	21AFT 21AFT Supporting Effective Instruction	7905/4800	96,995.11	0.00	0.00	0.00	96,995.11
84424A T&L-Student Support Academic Enrichment Grants - Summary			288,698.30	29,932.78	29,932.78	168,528.84	120,169.46
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	0.00	0.00	621,595.51
84425C SSS-Governors Emergency Education Relief - Summary			621,595.51	0.00	0.00	0.00	621,595.51
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	0.00	0.00	0.00	11,200.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	222,141.31	222,141.31	222,141.31	4,424,951.53
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			5,808,262.57	222,141.31	222,141.31	1,372,111.04	4,436,151.53
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	0.00	0.00	10,443,542.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			10,443,542.64	0.00	0.00	0.00	10,443,542.64
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	0.00	371,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	371,000.00	0.00	160,319.18	331,961.68	39,038.32
93243 SAS-AWARE - Summary			1,055,845.25	0.00	160,319.18	1,016,806.93	39,038.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,594.13	-8,594.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,970,766.84	-2,970,766.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	604,752.23	-604,752.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,123,074.92	-1,123,074.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	171.00	171.00	8,414.76	-8,414.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	356,780.11	416,873.16	4,681,545.72	-4,681,545.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	29,150.10	36,775.20	573,212.00	-573,212.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	23,893.64	23,893.64	346,119.90	-346,119.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	409,994.85	477,713.00	12,634,168.48	-12,834,168.48
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	77,793.86	0.00	0.00	77,474.99	318.87
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	63,584.35	0.00	0.00	63,584.35	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	382,217.34	0.00	0.00	382,217.34	0.00
BOARD BOARD-USBE Board - Summary			523,595.55	0.00	0.00	523,276.68	318.87
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	73,879.45	89,311.20	1,490,355.68	-1,490,355.68
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	73,879.45	89,311.20	1,490,355.68	-1,490,355.68
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	13,318.60	0.00	0.00	13,318.60	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	65,000.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			310,768.60	65,000.00	65,000.00	310,839.28	-70.68
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	12,935.13	-15,000.00
EQUIP CNP-Equipment Grant-10.579 - Summary			-2,064.87	0.00	0.00	12,935.13	-15,000.00
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,087.84	0.00	0.00	3,800.00	1,287.84
FML FML-Federal Mineral Lease - Summary			5,087.84	0.00	0.00	3,800.00	1,287.84
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,019,916.29	0.00	0.00	2,019,916.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	50,732,779.77	0.00	0.00	50,732,779.77	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-125,572.00	0.00	0.00	-125,572.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,684,491.41	0.00	0.00	5,684,491.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	0.00	0.00	7,967,718.92	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	0.00	0.00	1,823,100.36	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	0.00	0.00	1,180,966.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	0.00	0.00	40,836.47	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,699,823.00	0.00	0.00	2,699,823.00	0.00

21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	214,502.00	0.00	0.00	214,502.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	341,028.00	0.00	0.00	341,028.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	61,643.00	0.00	0.00	61,643.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	35,782.00	0.00	0.00	35,782.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,819.00	0.00	0.00	50,819.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	349,583.00	0.00	0.00	349,583.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,061,069.61	0.00	0.00	4,061,069.61	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	0.00	0.00	200,069.13	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	115,872.95	0.00	0.00	115,872.95	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,282,362.14	190,196.85	570,590.53	570,590.53	1,711,771.61
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	55,291,663.79	4,621,286.86	13,862,145.00	13,862,145.00	41,429,518.79
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-48,376.00	-48,376.00	-48,376.00	-48,376.00	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,068,121.27	505,676.77	1,517,030.31	1,517,030.31	4,551,090.96
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	690,991.67	2,072,975.01	2,072,975.01	6,218,925.03
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	165,140.70	495,422.12	495,422.12	1,486,266.35
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	105,669.77	317,009.31	317,009.31	951,027.95
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	3,740.94	11,222.82	11,222.82	33,668.45
22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,691,500.00	224,291.67	672,875.01	672,875.01	2,018,624.99
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	209,495.00	17,457.92	52,373.76	52,373.76	157,121.24
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	363,669.00	30,305.75	90,917.25	90,917.25	272,751.75
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	62,859.00	5,238.25	15,714.75	15,714.75	47,144.25
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,729.00	9,432.25	9,432.25	9,432.25	28,296.75
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	51,334.00	4,277.84	12,833.50	12,833.50	38,500.50
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	367,955.00	30,662.92	91,988.76	91,988.76	275,966.24
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,347,109.26	362,259.11	1,086,777.31	1,086,777.31	3,260,331.95
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	1,904.50	5,713.50	5,713.50	17,140.50
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	18,019.17	54,057.51	54,057.51	162,172.49
22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.30	101,795.53	305,386.57	305,386.57	916,159.73
MSPB MSPB-Minimum School Programs Basic - Summary		162,226,998.07	7,070,341.47	21,196,089.27	98,650,518.54	63,576,479.53
MSPRB MSPRB-Minimum School Programs Related to Basic						
18POGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
19POGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	0.00	0.00	9,113.00	0.00
20POGS 20POGS Teacher Salary Supplement Program SFY2020	5807/3400	825,409.73	0.00	0.00	825,409.73	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	0.00	492,630.35	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	5,483,426.52	0.00	0.00	5,483,426.52	0.00
21POG 21POG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	0.00	0.00	11,698.00	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,849.09	0.00	0.00	58,849.09	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	102,240.16	0.00	0.00	102,240.16	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	354,556.91	0.00	0.00	354,556.91	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	3,022,857.81	0.00	0.00	2,771,190.99	251,666.82
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,442,896.00	0.00	0.00	2,442,896.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	492,833.81	0.00	0.00	492,833.81	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,051,617.71	0.00	0.00	5,051,617.71	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	561,907.45	0.00	0.00	561,907.45	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	20,888.56	0.00	0.00	20,888.56	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
21POV 21POV Dual Immersion SFY2021	5637/3500	264,582.10	0.00	0.00	264,582.10	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	148,129.09	0.00	0.00	148,129.09	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	307,530.37	0.00	0.00	307,530.37	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	486,454.00	0.00	0.00	486,454.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	38,610.55	0.00	0.00	38,610.55	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	783,915.44	0.00	0.00	783,915.44	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	0.00	0.00	442,115.57	104,024.37
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	3,045,562.35	0.00	0.00	3,045,562.35	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	708,138.93	0.00	0.00	708,138.93	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,994,919.99	499,576.66	1,498,730.00	1,498,730.00	4,496,189.99
22POG 22POG Adult Education SFY2022	1609/3300	89,428.00	7,452.34	22,357.00	22,357.00	67,071.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	1,043.92	3,131.76	3,131.76	9,395.24
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	2,559,059.77	2,559,059.77	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	497,243.40	124,310.85	124,310.85	124,310.85	372,932.55
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	5,051,617.71	420,968.14	1,262,904.42	1,262,904.42	3,788,713.29
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	20,888.56	1,740.72	5,222.14	5,222.14	15,666.42
22POU 22POU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	7,564.50	7,564.50	22,693.50
22POV 22POV Dual Immersion SFY2022	5637/3500	224,109.83	18,675.82	56,027.46	56,027.46	168,082.37
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	118,441.18	0.00	118,441.18	118,441.18	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	96,390.88	24,097.72	24,097.72	24,097.72	72,293.16
22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	165,565.23	165,565.23	165,565.23	496,695.66
22PUF 22PUF Youth in Custody SFY2022	5340/3300	226,446.73	226,446.73	226,446.73	226,446.73	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	0.00	0.00	552,900.88
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	269,331.12	119,883.62	269,331.12	269,331.12	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		42,363,687.17	1,612,283.25	6,343,189.88	31,945,361.92	10,418,325.25
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,571.96	0.00	4,571.95	0.01
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	14,053.28	0.00
SAS SAS-Student Advocacy Services - Summary		18,625.24	0.00	0.00	18,625.23	0.01
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	0.00	0.00	1,636,421.23
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	0.00	0.00	1,946,436.69
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	0.00	0.00	101,680.52
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	0.00	0.00	201,875.24
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	139,392.76	418,178.30	1,254,534.89
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	165,800.34	497,401.02	1,492,203.03
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	6,171.78	18,515.33	55,545.97
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	12,253.37	36,760.09	110,280.29
SBPR School Building Program - Summary		7,769,832.60	323,618.25	970,854.74	4,857,268.42	2,912,564.18
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substances & Nicotine Prev	5672/3800	58,323.14	58,323.14	58,323.14	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	75,000.00	0.00	0.00	71,191.72
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	16,459.84	0.00	0.00	16,459.84
	21SMH 21SMH School Mental Health SFY21	5608/3800	31,371.20	0.00	0.00	5,342.43
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.71	0.00	0.00	8,530.71
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,298.00	0.00	0.00	22,298.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary		320,482.89	83,323.14	83,323.14	193,347.84	127,135.05
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	79,392.78	0.00	0.00	84,159.89
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	-86.20

18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	0.00	132,575.99	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,367.99	0.00	0.00	133,367.99	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	63,428.17	0.00	0.00	56,506.50	6,921.67
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	53,643.41	0.00	0.00	74,800.00	-21,156.59
21DRED 21DRED Drivers Ed SFY2021	5610/3800	166,580.00	0.00	79,960.00	166,580.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,500.00	2,500.00	2,500.00	2,500.00	0.00
S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L T&L-Teaching & Learning - Summary		1,111,108.42	2,500.00	82,460.00	1,132,288.57	-21,180.15
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,710,725.51	0.00	0.00	4,710,725.51	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,448,487.56	0.00	0.00	2,448,487.56	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,677,784.98	0.00	0.00	1,677,784.98	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	860,234.71	0.00	0.00	860,234.71	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	786,809.26	0.00	0.00	786,809.26	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	419,446.24	0.00	0.00	419,446.24	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,819,226.31	401,602.19	1,204,806.57	1,204,806.57	3,614,419.74
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	2,877,719.76	239,809.98	719,429.94	719,429.94	2,158,289.82
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,706,254.71	225,521.22	676,563.68	676,563.68	2,029,691.03
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,172,406.88	97,700.58	293,101.72	293,101.72	879,305.16
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	596,702.82	49,725.24	149,175.71	149,175.71	447,527.11
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	676,563.68	56,380.31	169,140.93	169,140.93	507,422.75
VBLPR Voted and Board Leeway Program - Summary		23,752,362.42	1,070,739.52	3,212,218.55	14,115,706.81	9,636,655.61
040 CACHE CO SCHOOL DISTRICT - Summary		271,607,426.94	11,710,627.39	33,769,245.24	182,492,419.94	89,115,007.00

Sep 29, 2021

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	17,160.00	0.00	17,159.99	17,159.99	0.01
84010 SAS-Title I Grants to LEA - Summary			1,783,060.57	0.00	17,159.99	1,783,060.56	0.01
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	790,815.43	0.00	0.00	790,815.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	12,449.14	12,449.14	22,550.86
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	53,996.25	0.00	0.00	0.00	53,996.25
84027 SPED-IDEA Disabilities Educ Act - Summary			2,475,933.44	0.00	12,449.14	2,399,386.33	76,547.11
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			60,130.00	0.00	0.00	60,130.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	0.00	45,935.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			137,402.75	0.00	0.00	137,402.75	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			331,195.48	0.00	0.00	331,195.48	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	38,013.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	40,283.73	40,283.73	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			116,207.34	0.00	40,283.73	116,207.34	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	82,043.08	164,615.93	24,399.64
84425C SSS-Governors Emergency Education Relief - Summary			189,015.57	0.00	82,043.08	164,615.93	24,399.64
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	194,506.94	449,403.06	28,199.03
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	0.00	0.00	1,930,017.11
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			2,407,619.20	0.00	194,506.94	449,403.06	1,958,216.14
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	0.00	4,337,381.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,337,381.81	0.00	0.00	0.00	4,337,381.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,552.96	-9,552.96
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,635.77	-8,635.77
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	678,386.17	-678,386.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	128,285.09	-128,285.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	315,977.79	-315,977.79
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,566.16	-5,566.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	3,575.63	3,575.63	3,575.63	-3,575.63
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	64,974.83	91,593.85	837,656.83	-837,656.83
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,046.63	8,585.11	107,121.73	-107,121.73
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	13,790.00	33,228.98	278,796.06	-278,796.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	87,387.09	136,983.57	3,367,671.13	-3,367,671.13
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	15,249.62	0.00	0.00	15,249.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	70,949.31	0.00	0.00	70,949.31	0.00
BOARD BOARD-USBE Board - Summary			86,198.93	0.00	0.00	86,198.93	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	12,886.85	19,722.55	287,830.37	-287,830.37
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,886.85	19,722.55	287,830.37	-287,830.37
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	60,000.00	0.00	0.00	0.00	60,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,817.29	0.00	0.00	3,817.29	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	954.02	0.00	0.00	954.02	0.00
CTE CTE-Career & Technical Education - Summary			64,771.31	0.00	0.00	4,771.31	60,000.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	29,038.89	-29,038.89
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	1,055.79	1,055.79	21,416.47	-21,416.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,634.34	1,055.79	1,055.79	73,283.65	-71,649.31
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	353,127.14	0.00	0.00	353,127.14	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,809,247.12	0.00	0.00	8,809,247.12	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-44,507.00	0.00	0.00	-44,507.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	518,969.17	0.00	0.00	518,969.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,042,898.48	0.00	0.00	1,042,898.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	0.00	0.00	2,248,970.64	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	0.00	0.00	514,207.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	0.00	0.00	254,357.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	0.00	0.00	12,500.40	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	361,930.00	0.00	0.00	361,930.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKC 21PPKC CTE Comprehensive Counseling & Guide SFY2021	5903/3100	83,224.00	0.00	0.00	83,224.00	0.00
	21PPKD 21PPKD CTE Workbased Learning SFY2021	5902/3100	20,843.00	0.00	0.00	20,843.00	0.00
	21PPKE 21PPKE CTE College & Career Awareness SFY2021	5901/3100	12,611.00	0.00	0.00	12,611.00	0.00
	21PPKF 21PPKF CTE Technical Student Orgs SFY2021	6000/3100	7,574.00	0.00	0.00	7,574.00	0.00
	21PPKG 21PPKG CTE Skill Certification Competency SFY2021	6000/3100	24,403.00	0.00	0.00	24,403.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	775,638.93	0.00	0.00	775,638.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	0.00	0.00	53,113.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	28,405.00	0.00	0.00	28,405.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	319,518.87	26,626.57	79,879.71	79,879.71	239,639.16
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,781,685.51	735,314.95	2,210,047.99	2,210,047.99	6,571,637.52
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,433.00	-5,133.00	-18,433.00	-18,433.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	763,504.82	63,625.40	190,876.20	190,876.20	572,628.62
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,055,043.57	87,920.30	263,760.90	263,760.90	791,282.67
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	197,609.61	592,828.83	592,828.83	1,778,486.47
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	42,292.13	126,876.39	126,876.39	380,629.19
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	22,818.73	68,456.19	68,456.19	205,368.59
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	1,057.96	3,173.58	3,173.58	9,520.73
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	387,840.00	32,320.00	96,960.00	96,960.00	290,880.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	4,761.25	4,761.25	14,283.75
	22PPKC 22PPKC CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,160.00	7,096.67	21,290.01	21,290.01	63,869.99

	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,739.00	1,728.25	5,184.75	5,184.75	15,554.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,806.00	3,201.50	3,201.50	3,201.50	9,604.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,651.00	637.59	7,912.75	1,912.75	5,738.25
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,685.00	2,140.42	6,421.26	6,421.26	19,283.74
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	782,359.56	65,196.63	195,589.89	195,589.89	586,769.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	4,410.64	13,231.92	13,231.92	39,695.76
	22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	28,315.23	84,945.67	84,945.67	254,837.01
	MSPB MSPB-Minimum School Programs Basic - Summary		30,896,149.00	1,318,766.57	3,950,965.79	19,046,459.13	11,849,689.87
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	0.00	8,810.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,873.78	0.00	0.00	9,873.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	136,833.17	0.00	0.00	136,833.17	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	0.00	253,277.93	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,098,968.87	0.00	0.00	1,098,968.87	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,129.11	0.00	0.00	5,129.11	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,746.35	0.00	0.00	18,746.35	0.00
	21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	61,259.13	0.00	0.00	61,259.13	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	724,180.92	0.00	0.00	663,572.89	60,608.03
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	607,159.00	0.00	0.00	607,159.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	38,954.49	0.00	0.00	38,954.49	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	1,089,214.21	0.00	0.00	1,089,214.21	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	62,484.62	0.00	0.00	62,484.62	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,688.69	0.00	0.00	4,688.69	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,485.12	0.00	0.00	31,485.12	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	109,571.71	0.00	0.00	109,571.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	248,785.00	0.00	0.00	248,785.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	339,782.68	0.00	0.00	339,782.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	21,859.05	135,737.89	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	67,950.02	0.00	0.00	67,950.02	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	606,279.99	0.00	0.00	606,279.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	68,751.21	151,149.54	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,199,230.72	99,935.90	299,807.68	299,807.68	899,423.04
	22PQG 22PQG Adult Education SFY2022	1609/3300	73,507.00	6,125.59	18,376.75	18,376.75	55,130.25
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	611,518.95	611,518.95	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	88,641.83	7,386.82	22,160.46	22,160.46	66,481.37
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,089,214.21	90,767.85	272,303.55	272,303.55	816,910.66
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,688.69	390.73	1,172.17	1,172.17	3,516.52
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	1,829.24	1,829.24	1,829.24	5,487.71
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,174.90	0.00	25,174.90	25,174.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	15,857.36	47,572.07	47,572.07	142,716.19
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	129,790.95	129,790.95	129,790.95	129,790.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	0.00	0.00	132,122.50
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	125,000.00	125,000.00	125,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	52,194.51	20,936.51	52,194.51	52,194.51	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,720,257.09	498,020.95	1,697,511.49	7,537,860.82	2,182,396.27
	SAS SAS-Student Advocacy Services						
	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	SAS SAS-Student Advocacy Services - Summary		278,100.00	0.00	0.00	278,100.00	0.00
	SBPR School Building Program						
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	0.00	0.00	9,959.23	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	0.00	0.00	19,772.93	0.00
	SBPR School Building Program - Summary		29,732.16	0.00	0.00	29,732.16	0.00
	SSS SSS-Student Support Services						
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	20,996.33	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
	SSS SSS-Student Support Services - Summary		33,195.35	29,996.33	29,996.33	33,195.35	0.00
	T&L T&L-Teaching & Learning						
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	34,090.00	0.00	12,170.00	34,090.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	T&L T&L-Teaching & Learning - Summary		121,038.00	0.00	12,170.00	121,123.00	-85.00
	VBLPR Voted and Board Leeway Program						
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	560,536.60	0.00	0.00	560,536.60	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	291,349.37	0.00	0.00	291,349.37	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	252,652.41	0.00	0.00	252,652.41	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	127,280.23	0.00	0.00	127,280.23	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	116,416.21	0.00	0.00	116,416.21	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	405,424.60	0.00	0.00	405,424.60	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	353,569.46	29,464.12	88,392.36	88,392.36	265,177.10
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	205,319.40	17,109.95	51,329.85	51,329.85	153,989.55
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	392,549.10	32,712.43	98,137.27	98,137.27	294,411.83
	22PRB 22PRB Board Leeway SFY2022	5460/3600	103,923.91	8,660.32	25,980.98	25,980.98	77,942.93
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	47,837.45	3,986.46	11,959.36	11,959.36	35,878.09
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	390,629.24	32,552.44	97,657.32	97,657.32	292,971.92
	VBLPR Voted and Board Leeway Program - Summary		3,247,487.98	124,485.72	373,457.14	2,127,116.56	1,120,371.42
	050 CARBON CO SCHOOL DISTRICT - Summary		56,316,510.32	2,072,599.30	6,568,305.54	38,434,743.86	17,881,766.46

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 00DISTRICT

Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	30,116.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,061.00	0.00	0.00	32,061.00	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	0.00	0.00	16,674.41	18,034.92
84027 SPED-IDEA Disabilities Educ Act - Summary			106,886.45	0.00	0.00	78,851.53	28,034.92
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	1,721.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	0.00	0.00	1,767.34
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	0.00	1,789.27
84173 SPED-Preschool Special Educ IDEA - Summary			5,278.30	0.00	0.00	1,721.69	3,556.61
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,842.73	0.00	0.00	5,842.73	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,842.73	0.00	0.00	5,842.73	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,815.51	0.00	0.00	8,815.51	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	0.00	0.00	0.00	26,758.06
84425C SSS-Governors Emergency Education Relief - Summary			26,758.06	0.00	0.00	0.00	26,758.06
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020		21,194.33	0.00	0.00	16,356.39	4,837.94
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.57	0.00	0.00	16,356.39	89,615.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,235.20	-9,235.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,751.91	-4,751.91
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	609.03	-609.03
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	2,688.77	2,688.77	2,688.77	-2,688.77
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	2,701.87	2,701.87	36,522.13	-36,522.13
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	238.35	238.35	5,378.35	-5,378.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	327.51	327.51	3,554.47	-3,554.47
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,956.50	5,956.50	84,625.26
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,596.34	0.00	0.00	5,596.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,839.77	0.00	0.00	8,839.77	0.00
BOARD BOARD-USBE Board - Summary			14,436.11	0.00	0.00	14,436.11	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	578.85	578.85	15,046.20	-15,046.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	578.85	578.85	15,046.20	-15,046.20
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00
CTE CTE-Career & Technical Education - Summary			31,236.92	0.00	0.00	31,236.92	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,838.32	0.00	0.00	2,838.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	99,226.39	0.00	0.00	99,226.39	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,354,485.43	0.00	0.00	1,354,485.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,885.62	0.00	0.00	172,885.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	0.00	0.00	80,929.64	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,120.00	0.00	0.00	124,120.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,285.00	0.00	0.00	4,285.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,421.00	0.00	0.00	3,421.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,937.00	0.00	0.00	3,937.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,949.71	0.00	0.00	38,949.71	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	865.90	0.00	0.00	865.90	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,238.84	436.57	1,309.71	1,309.71	3,929.13
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	159,056.52	13,254.71	39,764.13	39,764.13	119,292.39
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,472,850.15	122,737.51	368,212.53	368,212.53	1,104,637.62
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	180,301.21	15,025.10	45,075.30	45,075.30	135,225.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	7,889.14	23,667.42	23,667.42	71,002.26
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	2,856.75	2,856.75	8,570.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	228.23	684.69	684.69	2,054.09
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	128,874.00	10,739.50	32,218.50	32,218.50	96,655.50
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	4,761.25	4,761.25	14,283.75
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,284.00	1,071.00	1,071.00	1,071.00	3,213.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,455.00	287.92	863.76	863.76	2,591.24
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,145.00	345.42	1,036.26	1,036.26	3,108.74
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	38,826.16	3,235.52	9,706.54	9,706.54	29,119.62
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	202.79	608.37	608.37	1,825.09
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	2,293.34	6,880.02	6,880.02	20,640.01
MSPB MSPB-Minimum School Programs Basic - Summary			4,107,295.47	181,952.76	543,716.24	2,476,146.88	1,631,148.59
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	1,011.23	0.00	0.00	1,011.23	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	117,771.31	0.00	0.00	117,771.31	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	37,346.00	23,753.00	23,753.00	0.00	37,346.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	967.24	0.00	0.00	967.24	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	4,426.14	0.00	0.00	4,426.13	0.01
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	67,735.69	0.00	0.00	62,626.69	5,109.00
	21POM 21POM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	0.00	214,026.00	0.00
	21POQ 21POQ Early Literacy Program SFY2021	5805/3300	28,844.72	0.00	0.00	28,844.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	103,761.75	0.00	0.00	103,761.75	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	6,159.20	0.00	0.00	6,159.20	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	731.65	0.00	0.00	731.65	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,639.76	0.00	0.00	2,639.76	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	34,474.02	0.00	0.00	34,474.02	0.00

21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	0.00	50.52
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,768.18	0.00	0.00	20,768.18	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	0.00	0.00	38,474.01	9,374.12
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	16,015.46	0.00	0.00	16,015.46	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	84,176.96	0.00	0.00	84,176.96	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,136.91	0.00	0.00	7,886.91	20,250.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,000.00	0.00	26,000.00	26,000.00	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	126,003.65	10,500.31	31,500.91	31,500.91	94,502.74
22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	3,332.67	9,998.01	9,998.01	29,993.99
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	222,862.78	222,862.78	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	28,972.26	7,243.07	7,243.07	7,243.07	21,729.19
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	103,761.75	8,646.81	25,940.43	25,940.43	77,821.32
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	731.65	60.97	182.91	182.91	548.74
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.21	891.61	891.61	2,674.84
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,110.70	0.00	2,110.70	2,110.70	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	9,633.93	9,633.93	9,633.93	28,901.81
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,671.75	0.00	7,671.75	7,671.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,453,703.97	63,467.97	367,789.10	1,125,401.69	328,302.28
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,092.36	-92.36
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.07	5,709.21	17,127.60
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	6,790.80	20,372.39
SBPR School Building Program - Summary		100,000.00	4,166.67	12,500.01	62,500.01	37,499.99
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	6,998.78	6,998.78	6,998.78
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		11,065.12	9,998.78	9,998.78	11,065.12	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	280.00	810.00
T&L T&L-Teaching & Learning - Summary		29,426.00	0.00	280.00	29,426.00	0.00
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,404.78	0.00	0.00	2,404.78
	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,536.01	378.00	1,134.00	3,402.01
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	81,561.59	6,796.80	20,390.40	61,171.19
VBLPR Voted and Board Leeway Program - Summary		88,502.38	7,174.80	21,524.40	23,929.18	64,573.20
060 DAGGETT CO SCHOOL DISTRICT - Summary		6,117,218.59	273,296.33	962,343.88	3,991,493.58	2,125,725.01

Sep 29, 2021

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10:38:20 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEF Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	187,036.00	0.00	0.00	187,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	0.00	72,828.57	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	0.00	0.00	115,767.11
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	0.00	0.00	202,559.50
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	0.00	0.00	87,184.70
84002 SAS-Adult Education - Summary			1,756,121.99	0.00	0.00	1,350,610.68	405,511.31
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	0.00	5,867,979.59	8,287.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,784,994.58	0.00	0.00	5,762,494.58	22,500.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	70,556.25	16,988.54
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800		385,610.50	385,610.50	4,712,497.72	1,001,061.81
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	0.00	0.00	0.00	166,760.00
84010 SAS-Title I Grants to LEA - Summary			17,629,126.00	385,610.50	385,610.50	16,413,528.14	1,215,597.86
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019		1,064.16	0.00	0.00	1,064.16	0.00
84011 SAS-NCLB-Migrant Education - Summary			1,064.16	0.00	0.00	1,064.16	0.00
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	0.00	54,628.00	11,145.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			211,610.20	0.00	0.00	200,465.20	11,145.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	0.00	10,825,720.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,882,239.05	41,234.76	41,234.76	10,882,239.05	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	70,000.00	0.00	0.00	35,000.00	35,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,370,269.95	1,538,823.10	1,538,823.10	11,370,269.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,742.50	0.00	0.00	0.00	25,742.50
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			33,173,971.99	1,580,057.86	1,580,057.86	33,113,680.37	60,291.22
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	618,786.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,646.50	-1,646.50
84048 CTE-Career and Tech Education - Summary			1,873,604.00	0.00	0.00	1,875,280.50	-1,646.50
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	0.00	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	0.00	311,257.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	313,050.84	23,627.32	23,627.32	313,050.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			927,445.26	23,627.32	23,627.32	927,445.26	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			116,759.99	0.00	0.00	116,759.99	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	407,824.40	68,621.39
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	409,683.79	0.00	0.00	0.00	409,683.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,429,337.37	0.00	0.00	951,032.19	478,305.18
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	17,416.66	0.00	0.00	17,416.66	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			57,416.66	0.00	0.00	37,416.66	20,000.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			656,655.83	0.00	0.00	656,655.83	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FFY2019	7860/4800	187,000.00	0.00	0.00	143,909.56	43,090.44
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	0.00	782,058.12	283,059.84
84367 T&L-Improving Teacher Quality-State - Summary			3,236,502.82	0.00	0.00	2,910,352.54	326,150.28
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	394,849.85	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	394,385.31	0.00	0.00	0.00	394,385.31
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,161,933.94	0.00	0.00	767,548.63	394,385.31
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	0.00	0.00	1,676,863.90	579,445.63
84425C SSS-Governors Emergency Education Relief - Summary			2,256,309.53	0.00	0.00	1,676,863.90	579,445.63
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	4,675,814.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	59,200.00	0.00	0.00	0.00	59,200.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	0.00	0.00	18,895,232.91
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			23,630,247.80	0.00	0.00	4,675,814.89	18,954,432.91
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	0.00	42,463,789.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			42,463,789.19	0.00	0.00	0.00	42,463,789.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	2,939.18	-2,939.18
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	176,591.66	-176,591.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,852,964.36	-6,852,964.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,697,172.59	-1,697,172.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,621,744.95	-2,621,744.95
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	27.00	27.00	1,990.76	-1,990.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	5,336.28	5,336.28	144,634.14	-144,634.14
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	313.38	313.38	313.38	-313.38
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	60,350.89	60,350.89	60,350.89	-60,350.89
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	911,073.51	1,025,203.62	11,905,659.48	-11,905,659.48
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	75,991.58	90,472.40	1,459,083.20	-1,459,083.20

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	80,044.84	6,670.41	20,011.21	20,011.21	60,033.63
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	115,683.20	9,640.27	28,920.81	28,920.81	86,762.39
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	312,937.11	26,078.09	78,234.27	78,234.27	234,702.84
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5968/3400	460,464.61	0.00	460,464.61	460,464.61	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	378,931.12	94,732.78	94,732.78	94,732.78	284,198.34
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,454,960.13	121,246.68	363,740.04	363,740.04	1,091,220.09
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	859,514.37	859,514.37	859,514.37	859,514.37	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	185,408.32	0.00	0.00	0.00	185,408.32
	22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	993,073.62	449,686.12	993,073.62	993,073.62	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			124,692,171.41	4,312,461.90	20,058,858.39	99,506,444.74	25,185,726.67
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	240,000.00	850,000.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	7,062.50	6,990.78
SAS SAS-Student Advocacy Services - Summary			1,143,125.80	0.00	0.00	286,135.02	856,990.78
SBPR School Building Program							
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	0.00	0.00	865,518.90	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	0.00	0.00	1,029,489.06	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	150,673.50	0.00	0.00	150,673.49	0.01
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	299,145.30	0.00	0.00	299,145.30	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	158,982.45	476,947.35	476,947.35	1,430,842.01
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	189,101.23	567,303.69	567,303.69	1,701,911.07
SBPR School Building Program - Summary			6,521,830.88	348,083.68	1,044,251.04	3,389,077.79	3,132,753.09
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	221,627.76	221,627.76	221,627.76	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	0.22	0.00	0.00	33,586.42	-33,586.20
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	0.00	25,900.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	95,000.00	95,000.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			412,861.81	316,627.76	316,627.76	420,547.67	-7,685.86
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	679,942.00	0.00	0.00	489,630.00	190,312.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	460,370.00	0.00	0.00	460,370.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18	27,424.95
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	208,690.00	439,560.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	295,835.00	0.00	0.00	88,539.06	207,295.94
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	39,143.25	0.00	0.00	28,471.14	10,672.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,522.98	19,522.98	19,522.98	19,522.98	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
T&L T&L-Teaching & Learning - Summary			2,888,381.30	19,522.98	228,212.98	2,356,577.72	531,803.58
VBLPR Voted and Board Leeway Program							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	19,816,171.66	0.00	0.00	19,816,171.66	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,299,825.33	0.00	0.00	10,299,825.33	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,291,225.18	0.00	0.00	5,291,225.18	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,691,519.10	0.00	0.00	2,691,519.10	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,461,784.11	0.00	0.00	2,461,784.11	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,466,018.81	0.00	0.00	6,466,018.81	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	15,921,811.17	1,326,817.60	3,980,452.80	3,980,452.80	11,941,358.37
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	9,548,284.25	795,523.69	2,386,571.07	2,386,571.07	7,161,713.18
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,643,647.90	636,970.66	1,910,911.98	1,910,911.98	5,732,735.92
	22PRB 22PRB Board Leeway SFY2022	5460/3600	3,593,908.46	299,492.37	898,477.11	898,477.11	2,695,431.35
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,752,233.33	146,019.45	438,058.33	438,058.33	1,314,175.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	10,038,493.30	836,541.11	2,509,623.33	2,509,623.33	7,528,869.97
VBLPR Voted and Board Leeway Program - Summary			95,522,922.60	4,041,364.88	12,124,094.62	59,150,638.81	36,372,283.79
070 DAVIS CO SCHOOL DISTRICT - Summary			969,783,417.32	38,567,787.98	115,665,879.30	644,135,916.43	325,647,500.89

	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,483,186.06	206,932.17	620,796.51	620,796.51	1,862,389.55
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,797,201.24	149,766.77	449,300.31	449,300.31	1,347,900.93
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	270,194.72	810,584.16	810,584.16	2,431,752.48
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.30	149,532.90	149,532.90	448,598.68
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	45,415.27	136,245.81	136,245.81	408,737.45
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	1,553.35	4,660.05	4,660.05	13,980.16
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	815,016.00	67,918.00	203,754.00	203,754.00	611,262.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	7,935.42	23,806.26	23,806.26	71,418.74
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	135,867.00	11,322.25	33,966.75	33,966.75	101,900.25
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,701.00	1,975.09	5,925.25	5,925.25	17,775.75
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	23,695.00	5,923.75	5,923.75	5,923.75	17,771.25
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,314.00	1,192.84	3,578.50	3,578.50	10,735.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	66,091.00	5,507.59	16,522.75	16,522.75	49,568.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,181,539.09	98,461.59	295,384.77	295,384.77	886,154.32
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	952.26	952.26	2,856.74
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	6,923.77	20,771.29	20,771.29	62,313.87
	22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	33,154.17	99,462.51	99,462.51	298,387.54
MSPB MSPB-Minimum School Programs Basic - Summary			48,530,319.04	2,102,332.05	6,295,890.44	6,295,890.44	18,885,445.65
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	162,268.46	0.00	0.00	162,268.46	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	0.00	102,884.53	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,487,436.64	0.00	0.00	1,487,436.64	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	0.00	0.00	11,875.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,313.62	0.00	0.00	4,313.62	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	99,545.18	0.00	0.00	107,374.80	-7,829.62
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	997,482.31	0.00	0.00	914,534.19	82,948.12
	21POM 21POM School Land Trust Program SFY2021	5420/3500	809,772.00	0.00	0.00	809,772.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	118,496.59	0.00	0.00	118,496.59	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	1,587,910.55	0.00	0.00	1,587,910.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	122,048.58	0.00	0.00	122,048.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,094.74	0.00	0.00	7,094.74	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,227.59	0.00	0.00	47,227.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.10	0.00	0.00	252,623.09	0.01
	21PUD 21PUD Early Intervention SFY2021	5641/3300	128,274.20	0.00	0.00	128,274.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	98,853.00	0.00	0.00	98,853.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	5,102.81	0.00	0.00	5,102.81	0.00
	21PUU 21PUU Enhancement for At-Risk Students SFY2021	5336/3300	300,674.72	0.00	0.00	300,674.72	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	0.00	158,080.00	22,954.71
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	147,535.11	0.00	0.00	147,535.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	941,598.31	0.00	0.00	941,598.31	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,624,134.06	135,344.51	406,033.51	406,033.51	1,218,100.55
	22POG 22POG Adult Education SFY2022	1609/3300	130,066.00	10,838.84	32,516.50	32,516.50	97,549.50
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	1,059.67	3,179.01	3,179.01	9,536.99
	22POM 22POM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	824,264.98	824,264.98	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	112,381.15	9,365.10	28,095.30	28,095.30	84,285.85
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,587,910.55	132,325.88	396,977.64	396,977.64	1,190,932.91
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,094.74	591.23	1,773.69	1,773.69	5,321.05
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	3,152.16	3,152.16	9,456.48
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,762.28	0.00	37,762.28	37,762.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	31,393.36	2,616.12	7,848.34	7,848.34	23,545.02
	22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	62,311.71	62,311.71	62,311.71	186,935.14
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	45,931.34	45,931.34	45,931.34	45,931.34	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	75,914.32	31,745.32	75,914.32	75,914.32	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,775,168.10	433,180.44	1,925,760.78	1,925,760.78	2,923,736.71
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,996.96	0.00	0.00	2,996.96	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	3,000.00	6,990.78
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			18,987.74	0.00	0.00	12,185.71	6,802.03
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	0.00	0.00	12,449.04	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	0.00	0.00	24,716.16	0.00
SBPR School Building Program - Summary			37,165.20	0.00	0.00	37,165.20	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	34,993.89	34,993.89	34,993.89	34,993.89	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	15,000.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			55,325.59	49,993.89	49,993.89	55,325.59	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	81,767.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,213.68	0.00	0.00	4,108.80	3,104.88
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,210.00	0.00	17,470.00	40,210.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			547,334.77	0.00	17,470.00	544,836.42	2,498.35
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	676,800.82	0.00	0.00	676,800.82	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	351,779.86	0.00	0.00	351,779.86	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	528,505.52	0.00	0.00	528,505.52	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	134,304.36	0.00	0.00	134,304.36	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	122,840.80	0.00	0.00	122,840.80	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	132,126.38	0.00	0.00	132,126.38	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	720,285.64	60,023.81	180,071.41	180,071.41	540,214.23
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	417,310.86	34,775.91	104,327.71	104,327.71	312,983.15
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	831,834.00	69,319.50	207,958.50	207,958.50	623,875.50
	22PRB 22PRB Board Leeway SFY2022	5460/3600	197,495.65	16,457.97	49,373.91	49,373.91	148,121.74
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	98,116.01	8,176.34	24,529.00	24,529.00	73,587.01
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	207,958.50	17,329.88	51,989.63	51,989.63	155,968.87
VBLPR Voted and Board Leeway Program - Summary			4,419,358.40	206,083.41	618,250.16	2,564,607.90	1,854,750.50
080 DUCHESNE CO SCHOOL DISTRICT - Summary			77,787,491.73	3,551,654.30	9,796,546.41	54,621,199.68	23,166,292.05

20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	665,169.46	0.00	0.00	665,169.46	0.00
21POG 21POG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,461.55	0.00	0.00	2,461.55	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,959.30	0.00	0.00	11,959.30	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,469.48	0.00	0.00	36,469.48	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	483,965.73	0.00	0.00	443,098.16	40,867.57
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	0.00	447,774.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	60,616.60	0.00	0.00	60,616.60	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	691,615.90	0.00	0.00	691,615.90	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	54,950.76	0.00	0.00	54,950.76	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,762.79	0.00	0.00	3,762.79	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,973.36	0.00	0.00	20,973.36	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	86,745.09	0.00	0.00	86,745.09	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	42,172.00	0.00	0.00	42,172.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	264,021.38	0.00	0.00	264,021.38	0.00
21PIO 21PIO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	0.00	64,891.32	35,214.14
21PIP 21PIP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	84,101.61	0.00	0.00	84,101.61	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	450,240.29	0.00	0.00	450,240.29	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,790.02	0.00	0.00	99,105.07	3,684.95
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	724,743.94	60,395.33	181,185.99	181,185.99	543,557.95
22POG 22POG Adult Education SFY2022	1609/3300	38,874.00	3,239.50	9,718.50	9,718.50	29,155.50
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.42	2,755.26	2,755.26	8,265.74
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	471,567.65	471,567.65	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	59,822.34	14,955.59	14,955.59	14,955.59	44,866.75
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	691,615.90	57,634.66	172,903.98	172,903.98	518,711.92
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,762.79	313.56	940.70	940.70	2,822.09
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	1,471.56	1,471.56	4,414.65
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	16,769.90	0.00	16,769.90	16,769.90	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,917.76	3,979.44	3,979.44	3,979.44	11,938.32
22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	11,906.52	35,719.56	35,719.56	107,158.70
22PUF 22PUF Youth in Custody SFY2022	5340/3300	24,431.56	24,431.56	24,431.56	24,431.56	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,591.12	13,826.12	36,591.12	36,591.12	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,157,421.18	192,091.22	972,990.81	4,756,762.90	1,400,658.28
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,500.00	0.00	0.00	3,500.00
SAS SAS-Student Advocacy Services - Summary		3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	23,329.26	23,329.26	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary		37,594.62	33,329.26	33,329.26	37,594.62	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	41,312.00	0.00	0.00	33,923.19
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	2,057.55
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	14,070.00	0.00	5,170.00	14,070.00
T&L T&L-Teaching & Learning - Summary		145,361.54	0.00	5,170.00	135,915.18	9,446.36
090 EMERY SCHOOL DISTRICT - Summary		30,777,225.36	1,178,617.03	4,396,764.86	23,411,300.96	7,365,924.40

21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	180,419.55	0.00	0.00	180,419.55	0.00
21POG 21POG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	0.00	0.00	24,670.00	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	30,375.20	0.00	0.00	30,375.20	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	215,430.58	0.00	0.00	208,347.88	7,082.70
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	0.00	0.00	299,047.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	53,552.41	0.00	0.00	53,552.41	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	348,169.47	0.00	0.00	348,169.47	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,486.77	0.00	0.00	2,486.77	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,716.12	0.00	0.00	10,716.12	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	54,615.17	0.00	0.00	54,615.17	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	180,531.27	0.00	0.00	180,531.27	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	0.00	0.00	66,855.66
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	30,107.21	0.00	0.00	30,107.21	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	266,737.89	0.00	0.00	266,737.89	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	26,250.00	40,407.86	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	411,973.17	34,331.10	102,993.30	102,993.30	308,979.87
22POG 22POG Adult Education SFY2022	1609/3300	56,039.00	4,669.92	14,009.76	14,009.76	42,029.24
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	2,201.50	6,604.50	6,604.50	19,813.50
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	315,077.78	315,077.78	315,077.78	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	59,191.01	14,797.75	14,797.75	14,797.75	44,393.26
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	348,169.47	29,014.12	87,042.36	87,042.36	261,127.11
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,486.77	207.23	621.69	621.69	1,865.08
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	1,345.25	1,345.25	1,345.25	4,035.73
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,568.40	0.00	8,568.40	8,568.40	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	1,989.72	1,989.72	1,989.72	5,969.16
22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	19,637.64	19,637.64	19,637.64	58,912.95
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	19,143.46	13,375.46	19,143.46	19,143.46	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,315,123.88	436,647.47	618,081.61	2,490,977.72	824,146.16
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	3,700.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		9,700.00	0.00	0.00	3,700.00	6,000.00
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.14	11,418.42	11,418.42
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.20	13,581.60	13,581.60
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	92.12	276.36	276.36
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	182.89	548.67	548.67
SBPR School Building Program - Summary		203,300.03	8,608.35	25,825.05	125,825.05	77,474.98
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	23,329.26	23,329.26	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary		37,594.62	33,329.26	33,329.26	37,594.62	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,635.80	0.00	0.00	1,635.80
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	8,030.00	8,530.00
T&L T&L-Teaching & Learning - Summary		47,655.80	0.00	8,030.00	46,020.00	1,635.80
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	277,993.71	0.00	0.00	277,993.71
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	144,492.43	0.00	0.00	144,492.43
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	157,342.13	0.00	0.00	157,342.13
	21PRB 21PRB Board Leeway SFY2021	5460/3600	55,165.08	0.00	0.00	55,165.08
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	50,456.45	0.00	0.00	50,456.45
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	39,335.53	0.00	0.00	39,335.53
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	322,612.69	26,884.39	80,653.17	241,959.52
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	190,418.44	15,868.21	47,604.61	142,813.83
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	255,452.65	21,287.72	63,863.16	191,589.49
	22PRB 22PRB Board Leeway SFY2022	5460/3600	80,635.70	6,719.64	20,158.92	60,476.78
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	40,597.35	3,383.11	10,149.33	30,448.02
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	63,863.16	5,321.93	15,965.79	47,897.37
VBLPR Voted and Board Leeway Program - Summary		1,678,365.32	79,465.00	238,394.98	963,180.31	715,185.01
100 GARFIELD CO SCHOOL DISTRICT - Summary		22,256,974.83	1,437,389.36	3,155,819.06	14,587,550.96	7,669,423.87

	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	11,076.51	33,229.53	33,229.53	99,688.60
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	5,657.07	16,971.21	16,971.21	50,913.63
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	545.23	1,635.69	1,635.69	4,907.10
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	438,328.00	36,527.34	109,582.00	109,582.00	328,746.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,265.00	3,522.09	10,566.25	10,566.25	31,698.75
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,406.00	700.50	2,101.50	2,101.50	6,304.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,092.00	1,523.00	1,523.00	1,523.00	4,569.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,777.00	148.09	444.25	444.25	1,332.75
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,644.00	970.34	2,911.00	2,911.00	8,733.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,946.58	26,912.22	80,736.65	80,736.65	242,209.93
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	1,810.61	5,431.83	5,431.83	16,295.46
	22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	10,077.98	30,233.94	30,233.94	90,701.81
	MSPB MSPB-Minimum School Programs Basic - Summary		9,200,109.64	396,585.79	1,186,894.86	5,639,975.86	3,560,133.78
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	51,904.46	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	0.00	37,262.68	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	25,687.78	0.00	0.00	25,687.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	24,179.79	0.00	0.00	24,179.79	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	321,563.32	0.00	0.00	321,563.32	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	46,801.00	0.00	0.00	46,801.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	0.00	0.00	10,451.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	9,524.43	0.00	0.00	0.00	9,524.43
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,534.53	0.00	0.00	2,534.53	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	25,872.28	0.00	0.00	25,872.28	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	393,012.62	0.00	0.00	337,501.67	55,510.95
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	0.00	370,776.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	528,486.80	0.00	0.00	528,486.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,482.60	0.00	0.00	22,482.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,841.43	0.00	0.00	1,841.43	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,945.95	0.00	0.00	15,945.95	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	64,206.19	0.00	0.00	64,206.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	37,752.00	0.00	0.00	37,752.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	5,658.57	0.00	0.00	4,000.00	1,658.57
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	95,145.93	0.00	0.00	95,145.93	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	54,011.08	0.00	0.00	54,011.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	268,708.80	0.00	0.00	268,708.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	348,909.93	29,075.83	87,227.49	87,227.49	261,682.44
	22POG 22POG Adult Education SFY2022	1609/3300	50,117.00	4,176.42	12,529.26	12,529.26	37,587.74
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	932.59	2,797.75	2,797.75	8,393.25
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	372,210.99	372,210.99	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	46,434.00	3,869.50	11,608.50	11,608.50	34,825.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,486.80	44,040.57	132,121.71	132,121.71	396,365.09
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,841.43	153.45	460.35	460.35	1,381.08
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	1,671.51	1,671.51	5,014.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,750.07	0.00	12,750.07	12,750.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,169.68	2,542.42	2,542.42	2,542.42	7,627.26
	22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	8,132.97	24,398.91	24,398.91	73,196.73
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	18,564.67	18,564.67	18,564.67	18,564.67	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,259.21	0.00	0.00	0.00	25,259.21
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	0.00	80,418.51
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	16,735.25	0.00	16,735.25	16,735.25	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,371,258.08	112,045.59	695,618.88	3,372,812.79	998,445.29
	SAS SAS-Student Advocacy Services						
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5678/3800	50,000.00	0.00	0.00	50,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5678/3800	50,000.00	0.00	0.00	49,998.51	1.49
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
	SAS SAS-Student Advocacy Services - Summary		106,990.78	0.00	0.00	99,998.51	6,992.27
	SSS SSS-Student Support Services						
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	6,998.78	6,998.78	6,998.78	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5678/3800	43,750.00	0.00	0.00	41,483.74	2,266.26
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	44,665.00	0.00	0.00	0.00	44,665.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	SSS SSS-Student Support Services - Summary		100,546.46	9,998.78	9,998.78	53,615.20	46,931.26
	T&L T&L-Teaching & Learning						
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,340.00	0.00	0.00	13,280.00	15,060.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	0.00	1,839.65
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	12,860.00	0.00	6,900.00	12,860.00	0.00
	T&L T&L-Teaching & Learning - Summary		70,466.28	0.00	6,900.00	53,566.63	16,899.65
	110 GRAND CO SCHOOL DISTRICT - Summary		17,403,288.91	615,541.37	2,017,850.23	13,262,596.98	4,140,691.93

21PRB 21PRB Board Leeway SFY2021	5460/3600	206,658.27	0.00	0.00	206,658.27	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	189,018.92	0.00	0.00	189,018.92	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,511,599.30	0.00	0.00	1,511,599.30	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	776,109.37	64,675.78	194,027.34	194,027.34	582,082.03
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	452,820.20	37,735.02	113,205.06	113,205.06	339,615.14
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	790,535.31	65,877.94	197,633.82	197,633.82	592,901.49
22PRB 22PRB Board Leeway SFY2022	5460/3600	408,726.12	34,060.51	102,181.53	102,181.53	306,544.59
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	183,762.12	15,313.51	45,940.53	45,940.53	137,821.59
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,216,696.52	184,724.71	554,174.13	554,174.13	1,662,522.39
VBLPR Voted and Board Leeway Program - Summary		8,184,682.93	402,387.47	1,207,162.41	4,563,195.70	3,621,487.23
130 IRON CO SCHOOL DISTRICT - Summary		156,739,989.55	6,002,437.66	19,236,112.37	100,738,089.09	56,001,900.46

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19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,978.74	0.00	0.00	501,978.74	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,763.03	0.00	0.00	29,070.21	55,692.82
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	102,951.39	0.00	0.00	102,951.39	0.00
20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	4,515.12	32,740.15	2.66
21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	194,490.00	318,950.00	0.00
21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	4,000.00	-4,000.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,012.31	9,012.31	9,012.31	9,012.31	0.00
22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
T&L T&L-Teaching & Learning - Summary		1,521,863.79	9,012.31	208,017.43	1,406,448.42	115,415.37
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,791,084.19	0.00	0.00	5,791,084.19	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,010,024.17	0.00	0.00	3,010,024.17	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,919,607.27	0.00	0.00	4,919,607.27	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	1,047,865.74	0.00	0.00	1,047,865.74	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	958,425.01	0.00	0.00	958,425.01	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,229,901.81	0.00	0.00	1,229,901.81	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	5,619,590.12	468,299.18	1,404,897.54	1,404,897.54	4,214,692.58
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,212,294.94	267,691.25	803,073.73	803,073.73	2,409,221.21
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,943,351.42	661,945.95	1,985,837.85	1,985,837.85	5,957,513.57
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,598,924.70	133,243.73	399,731.17	399,731.17	1,199,193.53
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	786,628.91	65,552.41	196,657.23	196,657.23	589,971.68
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,985,837.86	165,486.49	496,459.47	496,459.47	1,489,378.39
VBLPR Voted and Board Leeway Program - Summary		38,103,536.14	1,762,219.01	5,286,656.99	22,243,565.18	15,859,970.96
140 JORDAN SCHOOL DISTRICT - Summary		658,935,215.35	32,395,592.14	94,035,375.73	466,727,928.63	192,207,286.72

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	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	16,886.57	50,659.71	50,659.71	151,979.09
MSPB MSPB-Minimum School Programs Basic - Summary			21,863,638.17	954,390.99	2,888,999.31	13,273,722.50	8,589,915.67
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	112,852.19	0.00	0.00	112,852.19	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	28,495.00	0.00	0.00	0.00	28,495.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	535,933.33	0.00	0.00	535,933.33	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	72,510.29	0.00	0.00	72,510.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	426,093.60	0.00	0.00	418,872.40	7,221.20
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	0.00	0.00	509,325.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	77,501.42	0.00	0.00	77,501.42	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	687,840.93	0.00	0.00	687,840.93	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	68,554.56	0.00	0.00	68,554.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,221.38	0.00	0.00	3,221.38	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,624.60	0.00	0.00	20,624.60	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	59,062.32	0.00	0.00	59,062.32	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	80,223.19	0.00	0.00	80,223.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	153,064.21	0.00	0.00	153,064.21	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	48,794.73	0.00	0.00	48,794.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	421,977.21	0.00	0.00	421,977.21	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	583,386.35	48,615.53	145,846.59	145,846.59	437,539.76
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	2,988.50	8,965.50	8,965.50	26,896.50
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.34	2,677.00	2,677.00	8,031.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	523,939.76	0.00	523,939.76	523,939.76	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	76,696.96	19,174.24	19,174.24	19,174.24	57,522.72
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	687,840.93	57,320.08	171,960.24	171,960.24	515,880.69
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,221.38	268.45	805.35	805.35	2,416.03
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	2,080.21	2,080.21	2,080.21	6,240.64
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	16,491.04	0.00	16,491.04	16,491.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	13,706.96	3,426.74	3,426.74	3,426.74	10,280.22
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	33,541.54	33,541.54	33,541.54	100,624.63
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	25,943.25	0.00	25,943.25	25,943.25	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,745,177.07	168,307.63	954,851.46	4,544,028.68	1,201,148.39
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,404.92	0.00	0.00	11,404.92	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	0.00	0.00	22,643.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	526.38	1,579.14	1,579.14	4,737.39
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	1,045.07	3,135.19	3,135.19	9,405.57
SBPR School Building Program - Summary			52,905.41	1,571.45	4,714.33	38,762.45	14,142.96
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	13,997.55	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			22,130.23	19,997.55	19,997.55	22,130.23	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	17,050.00	17,304.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,029.43	0.00	0.00	1,200.00	829.43
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	19,500.00	0.00	11,620.00	19,500.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	200,000.00	190,000.00	190,000.00	190,000.00	10,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			276,032.74	190,000.00	201,620.00	248,312.06	27,720.68
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	115,931.73	0.00	0.00	115,931.73	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	60,257.68	0.00	0.00	60,257.68	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,399.49	0.00	0.00	59,399.49	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	46,923.30	0.00	0.00	46,923.30	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,918.15	0.00	0.00	42,918.15	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	503,283.31	0.00	0.00	503,283.31	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	97,795.54	8,149.63	24,448.89	24,448.89	73,346.65
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	57,194.06	4,766.17	14,298.51	14,298.51	42,895.55
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,092.62	7,924.39	23,773.15	23,773.15	71,319.47
	22PRB 22PRB Board Leeway SFY2022	5460/3600	63,314.91	5,276.24	15,828.72	15,828.72	47,486.19
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	23,443.02	1,953.59	5,860.75	5,860.75	17,582.27
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	577,030.29	48,085.86	144,257.58	144,257.58	432,772.71
VBLPR Voted and Board Leeway Program - Summary			1,742,584.10	76,155.88	228,467.60	1,057,181.26	685,402.84
150 JUAB SCHOOL DISTRICT - Summary			36,976,305.46	1,660,860.40	5,060,860.43	27,919,659.85	9,056,645.61

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	304,260.24	25,355.02	76,065.06	76,065.06	228,195.18
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	1,347.09	4,041.27	4,041.27	12,123.83
	22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	25,578.84	76,736.52	76,736.52	230,209.52
MSPB MSPB-Minimum School Programs Basic - Summary			15,142,562.34	693,207.39	2,075,167.17	8,918,434.99	6,224,127.35
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	0.00	88,305.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	65,243.18	0.00	22,505.30	65,243.18	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,857.59	0.00	0.00	34,857.59	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	412,680.14	0.00	0.00	412,680.14	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	0.00	0.00	42,927.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	624.69	624.69	185.31
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.15	0.00	0.00	7,041.15	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	50,063.32	0.00	0.00	50,063.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	270,979.33	0.00	0.00	248,648.97	22,330.36
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	344,072.00	0.00	0.00	344,072.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,165.45	0.00	0.00	44,165.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	414,883.12	0.00	0.00	414,883.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,887.72	0.00	0.00	20,887.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,820.43	0.00	0.00	2,820.43	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,575.60	0.00	0.00	12,575.60	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	59,890.23	0.00	0.00	59,890.23	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	0.00	505.23
	21PUU 21PUU Enhancement for At-Risk Students SFY2021	5336/3300	306,946.04	0.00	0.00	306,946.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	0.00	75,049.24	1,872.38
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	12,199.69	0.00	0.00	12,199.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	324,596.71	0.00	0.00	324,596.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	448,572.88	37,381.08	112,143.22	112,143.22	336,429.66
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	5,475.25	16,425.75	16,425.75	49,277.25
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	3,830.67	11,492.01	11,492.01	34,475.99
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	360,684.12	360,684.12	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,768.32	10,942.08	10,942.08	10,942.08	32,826.24
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	414,883.12	34,573.60	103,720.78	103,720.78	311,162.34
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,820.43	235.04	705.12	705.12	2,115.31
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	1,187.91	1,187.91	3,563.73
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,055.21	0.00	10,055.21	10,055.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	1,989.72	1,989.72	1,989.72	5,969.16
	22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	22,144.91	22,144.91	22,144.91	66,434.72
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	16,035.75	0.00	16,035.75	16,035.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,354,972.97	116,968.32	740,656.57	3,485,108.12	869,864.85
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	20,996.33	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			35,328.03	29,996.33	29,996.33	35,328.03	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,776.38	0.00	0.00	0.00	1,776.38
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	11,860.00	0.00	6,220.00	11,860.00	0.00
T&L T&L-Teaching & Learning - Summary			79,945.38	0.00	6,220.00	78,169.00	1,776.38
160 KANE CO SCHOOL DISTRICT - Summary			22,239,752.46	1,185,666.42	3,197,534.45	16,049,477.00	6,190,275.46

22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	148,974.22	12,414.52	37,243.56	37,243.56	111,730.66
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.66	2,590.98	2,590.98	7,772.95
22PPK 22PPK CTE ADM SFY2022	VAR/3100	599,106.00	49,925.50	149,776.50	149,776.50	449,329.50
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	14,283.75	14,283.75	42,851.25
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,765.00	8,813.75	26,441.25	26,441.25	79,323.75
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,187.00	1,682.25	5,046.75	5,046.75	15,140.25
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	14,628.00	3,657.00	3,657.00	3,657.00	10,971.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,687.00	723.92	2,171.76	2,171.76	6,515.24
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	27,958.00	2,329.84	6,989.50	6,989.50	20,968.50
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	714,957.87	59,579.82	178,739.46	178,739.46	536,218.41
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	10,277.01	10,277.01	30,831.02
22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.18	25,893.27	77,679.79	77,679.79	233,039.39
MSPB MSPB-Minimum School Programs Basic - Summary		25,550,539.08	1,133,240.42	3,392,586.55	15,373,317.54	10,177,221.54
MSPRB MSPRB-Minimum School Programs Related to Basic						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	211,774.31	0.00	0.00	211,774.31	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	877,865.47	0.00	0.00	877,865.47	0.00
21POG 21POG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	0.00	0.00	17,223.00	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	64,841.33	0.00	0.00	64,841.33	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	596,445.63	0.00	0.00	552,546.88	43,898.75
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	547,404.00	0.00	0.00	547,404.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	71,657.39	0.00	0.00	71,657.39	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	918,980.67	0.00	0.00	918,980.67	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	65,665.98	0.00	0.00	65,665.98	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,293.63	0.00	0.00	4,293.63	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	28,057.31	0.00	0.00	28,057.31	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	106,406.68	0.00	0.00	106,406.68	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,800.00	0.00	0.00	10,800.00	62.43
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	178,397.49	0.00	0.00	178,397.49	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	90,822.21	0.00	0.00	90,822.21	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	560,190.28	0.00	0.00	560,190.28	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,020.00	0.00	28,020.00	28,020.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	957,389.35	79,782.44	239,347.34	239,347.34	718,042.01
22POG 22POG Adult Education SFY2022	1609/3300	46,587.00	3,882.25	11,646.75	11,646.75	34,940.25
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	1,536.92	4,610.76	4,610.76	13,832.24
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	571,926.64	571,926.64	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	72,671.55	18,167.88	18,167.88	18,167.88	54,503.67
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	918,980.67	76,581.72	229,745.16	229,745.16	689,235.51
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,293.63	357.80	1,073.40	1,073.40	3,220.23
22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	1,774.08	1,774.08	5,322.24
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,434.09	0.00	22,434.09	22,434.09	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	17,686.40	4,421.60	4,421.60	4,421.60	13,264.80
22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	46,584.36	46,584.36	46,584.36	139,753.07
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	39,657.83	0.00	0.00	0.00	39,657.83
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	0.00	123,568.33
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,780.22	18,924.97	47,780.22	47,780.22	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,859,559.01	250,831.30	1,227,532.28	5,980,257.65	1,879,301.36
SBPR School Building Program						
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	10,682.08	0.00	0.00	10,682.08	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	0.00	0.00	21,208.06	0.00
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	585.60	1,756.79	1,756.79	5,270.35
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	1,162.63	3,487.89	3,487.89	10,463.70
SBPR School Building Program - Summary		62,868.87	1,748.23	5,244.68	37,134.82	15,734.05
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	20,996.33	20,996.33	20,996.33	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		36,394.36	29,996.33	29,996.33	36,394.36	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,992.00	0.00	0.00	48,746.68	245.32
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,189.51	0.00	0.00	5,189.51	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	33,480.49	0.00	0.00	33,480.49	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	6,460.00	13,630.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,132.14	6,132.14	6,132.14	6,132.14	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary		138,422.18	6,132.14	12,592.14	138,552.82	-130.64
170 MILLARD SCHOOL DISTRICT - Summary		39,686,643.27	1,786,735.67	5,501,358.97	30,212,860.38	9,473,782.89

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 00DISTRICT
 Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00
84010 SAS-Title I Grants to LEA - Summary			171,592.86	0.00	0.00	171,592.86	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	0.00	0.00	420,381.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	430,227.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,327,049.66	0.00	0.00	1,302,049.66	25,000.00
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,681.74	0.00	0.00	20,681.74	0.00
84048 CTE-Career and Tech Education - Summary			38,833.74	0.00	0.00	38,833.74	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			31,898.82	0.00	0.00	31,898.82	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800		0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.29	1,952.09	1,952.09	30,165.29	0.01
84367 T&L-Improving Teacher Quality-State - Summary			89,036.10	1,952.09	1,952.09	89,036.09	0.01
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,886.08	0.00	0.00	9,886.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,886.08	0.00	0.00	29,886.08	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	0.00	94,755.04
84425C SSS-Governors Emergency Education Relief - Summary			94,755.04	0.00	0.00	0.00	94,755.04
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	0.00	0.00	0.00	185,451.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			231,343.72	0.00	0.00	45,891.91	185,451.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,414.46	-243,414.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	91,753.42	-91,753.42
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,257.75	-8,257.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	38,996.56	38,996.56	934,793.02	-934,793.02
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,440.15	3,440.15	116,118.95	-116,118.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,339.60	1,339.60	12,488.71	-12,488.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	43,776.31	43,776.31	1,651,594.25	-1,651,594.25
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,883.12	0.00	0.00	14,883.12	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	68,636.18	0.00	0.00	68,636.18	0.00
BOARD BOARD-USBE Board - Summary			83,519.30	0.00	0.00	83,519.30	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	8,354.65	8,354.65	325,613.19	-325,613.19
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,354.65	8,354.65	325,613.19	-325,613.19
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,149.60	0.00	0.00	1,149.60	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	239,008.00	239,008.00	239,008.00	0.00
CTE CTE-Career & Technical Education - Summary			272,657.60	239,008.00	239,008.00	272,657.60	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	318,643.02	0.00	0.00	318,643.02	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,388,594.80	0.00	0.00	8,388,594.80	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,010.00	0.00	0.00	-7,010.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	873,990.37	0.00	0.00	873,990.37	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,074,885.95	0.00	0.00	1,074,885.95	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	140,238.49	0.00	0.00	140,238.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	128,157.44	0.00	0.00	128,157.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,815.99	0.00	0.00	7,815.99	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	410,742.00	0.00	0.00	410,742.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	81,588.00	0.00	0.00	81,588.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,375.00	0.00	0.00	20,375.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,531.00	0.00	0.00	12,531.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,138.00	0.00	0.00	9,138.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	51,494.00	0.00	0.00	51,494.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	709,365.67	0.00	0.00	709,365.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	28,819.48	0.00	0.00	28,819.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,734.40	0.00	0.00	3,734.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	367,917.67	30,659.80	91,979.42	91,979.42	275,938.25
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,602,627.25	801,787.82	2,406,390.84	2,406,390.84	7,196,236.41
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,192.00	-2,206.00	-7,192.00	-7,192.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	53,940.00	53,940.00	161,820.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	954,460.84	79,538.41	238,615.21	238,615.21	715,845.63
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,228,410.96	102,367.58	307,102.74	307,102.74	921,308.22
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	163,126.79	13,593.90	40,781.70	40,781.70	122,345.09
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	8,256.36	24,769.08	24,769.08	74,307.24
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	745.14	2,235.42	2,235.42	6,706.29
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	440,637.00	36,719.75	110,159.25	110,159.25	330,477.75
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	4,761.25	4,761.25	14,283.75
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	86,436.00	7,203.00	21,609.00	21,609.00	64,827.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,585.00	1,715.42	5,146.26	5,146.26	15,438.74
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,770.00	3,192.50	3,192.50	3,192.50	9,577.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	9,230.00	769.17	2,307.51	2,307.51	6,922.49
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	54,199.00	4,516.59	13,549.75	13,549.75	40,649.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	776,457.41	64,704.79	194,114.35	194,114.35	582,343.06
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	2,824.55	8,473.65	8,473.65	25,420.92

	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	9,697.08	29,091.24	29,091.24	87,273.71
MSPB MSPB-Minimum School Programs Basic - Summary			26,473,832.08	1,185,652.95	3,551,027.17	15,822,110.78	10,651,721.30
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	74,729.10	0.00	0.00	74,729.10	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	832,494.27	0.00	0.00	832,494.27	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	89,634.30	0.00	0.00	89,634.29	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	497,860.26	0.00	0.00	479,953.65	17,906.61
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	573,869.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	64,558.39	0.00	0.00	64,558.39	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	884,401.61	0.00	0.00	884,401.61	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	50,514.38	0.00	0.00	50,514.38	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,716.77	0.00	0.00	3,716.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,059.67	0.00	0.00	27,059.67	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,423.35	0.00	0.00	54,423.35	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,409.55	0.00	0.00	39,409.55	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	105,689.54	0.00	0.00	105,689.54	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	0.00	122,995.50	5,300.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,247.72	0.00	0.00	45,247.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	499,237.63	0.00	0.00	499,237.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	907,762.65	75,646.89	226,940.67	226,940.67	680,821.98
	22PQG 22PQG Adult Education SFY2022	1609/3300	37,170.00	3,097.50	9,292.50	9,292.50	27,877.50
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	600,493.25	600,493.25	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	69,530.95	17,382.74	17,382.74	17,382.74	52,148.21
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	884,401.61	73,700.14	221,100.40	221,100.40	663,301.21
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,716.77	309.73	929.19	929.19	2,787.58
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	2,244.06	2,244.06	6,732.15
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,636.40	0.00	21,636.40	21,636.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,339.36	5,084.84	5,084.84	5,084.84	15,254.52
	22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	18,776.57	18,776.57	18,776.57	56,329.71
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	50,965.33	20,376.33	50,965.33	50,965.33	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,835,975.31	215,122.76	1,174,845.95	5,307,515.83	1,528,459.48
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	0.00	0.00	16,063.27	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	0.00	0.00	31,891.83	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	868.52	2,605.56	2,605.56	7,816.71
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	1,724.36	5,173.06	5,173.06	15,519.19
SBPR School Building Program - Summary			79,069.62	2,692.88	7,778.62	55,733.72	23,335.90
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	13,997.55	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			23,196.57	19,997.55	19,997.55	23,196.57	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50	6,045.21
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,620.00	0.00	10,110.00	21,620.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			210,480.07	0.00	10,110.00	204,520.98	5,959.09
VBLPR Voted and Board Leeway Program	21PRB 21PRB Board Leeway SFY2021	5460/3600	73,464.07	0.00	0.00	73,464.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	67,193.54	0.00	0.00	67,193.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	908,999.75	0.00	0.00	908,999.75	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	146,950.48	12,245.88	36,737.62	36,737.62	110,212.86
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	62,357.63	5,196.47	15,589.41	15,589.41	46,768.22
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,297,355.00	108,112.92	324,338.76	324,338.76	973,016.24
VBLPR Voted and Board Leeway Program - Summary			2,556,320.47	125,555.27	376,665.79	1,426,323.15	1,129,997.32
180 MORGAN SCHOOL DISTRICT - Summary			38,549,447.04	1,842,012.46	5,433,516.13	26,881,974.53	11,667,472.51

SSS SSS-Student Support Services - Summary			220,522.56	159,980.44	159,980.44	197,054.79	23,467.77
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	234,650.00	109,220.00
	20PJBS 20PJBS STEM Endorsement Incentives SFY2020	5644/3800	95,908.48	0.00	0.00	49,844.87	46,063.61
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	76,421.60	0.00	0.00	76,421.60	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	223,340.00	0.00	111,840.00	223,340.00	0.00
	22PJBS 22PJBS STEM Endorsement Center Grants SFY2022	5644/3800	22,724.12	22,724.12	22,724.12	22,724.12	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			1,030,073.32	22,724.12	134,564.12	877,962.58	152,110.74
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,972,695.53	0.00	0.00	8,972,695.53	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,663,726.08	0.00	0.00	4,663,726.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,564,466.83	0.00	0.00	2,564,466.83	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,706,548.02	0.00	0.00	1,706,548.02	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,560,885.37	0.00	0.00	1,560,885.37	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,831,441.80	0.00	0.00	3,831,441.80	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	8,655,983.06	721,331.92	2,163,995.76	2,163,995.76	6,491,987.30
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,192,292.99	432,691.08	1,298,073.24	1,298,073.24	3,894,219.75
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,075,311.05	339,609.26	1,018,827.76	1,018,827.76	3,056,483.29
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,277,484.12	169,790.35	569,371.03	569,371.03	1,708,113.09
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,136,659.62	94,721.64	284,164.91	284,164.91	852,494.71
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,636,652.74	386,387.73	1,159,163.19	1,159,163.19	3,477,489.55
VBLPR Voted and Board Leeway Program - Summary			49,274,147.21	2,164,531.98	6,493,595.89	29,793,359.52	19,480,787.69
190 NEBO SCHOOL DISTRICT - Summary			483,091,633.38	32,371,345.36	73,061,531.85	339,055,772.76	144,035,860.62

MSPB MSPB-Minimum School Programs Basic - Summary		7,140,510.80	327,772.78	980,739.80	4,198,471.49	2,942,039.31
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	0.00	7,786.56	0.00
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	41,040.13	0.00	0.00	41,040.13	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	351,965.04	0.00	0.00	351,965.04	0.00
21POG 21POG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	369.97	0.00	0.00	369.97	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,606.69	0.00	0.00	5,606.69	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	41,980.62	0.00	0.00	41,980.61	0.01
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	243,242.50	0.00	0.00	215,221.05	28,021.45
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	0.00	312,818.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	35,510.17	0.00	0.00	35,510.17	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	346,331.90	0.00	0.00	346,331.90	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	34,277.30	0.00	0.00	34,277.30	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,446.18	0.00	0.00	1,446.18	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,484.74	0.00	0.00	10,484.74	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	48,668.73	0.00	0.00	48,668.73	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.58	0.00	0.00	37,571.57	0.01
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	4,041.83	0.00	0.00	4,030.99	10.84
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,311.11	0.00	0.00	56,311.11	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	213,411.00	0.00	0.00	213,411.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	382,163.12	31,846.93	95,540.79	95,540.79	286,622.33
22POG 22POG Adult Education SFY2022	1609/3300	33,445.00	2,787.09	8,361.25	8,361.25	25,083.75
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	326,103.49	326,103.49	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	35,321.98	2,943.50	8,830.50	8,830.50	26,491.48
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	346,331.90	28,860.99	86,582.97	86,582.97	259,748.93
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.18	120.52	361.55	361.55	1,084.63
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	1,275.39	1,275.39	3,826.16
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,383.40	0.00	8,383.40	8,383.40	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,632.40	1,658.10	1,658.10	1,658.10	4,974.30
22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	5,001.00	15,003.02	15,003.02	45,009.05
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,868.66	0.00	0.00	0.00	12,868.66
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	0.00	70,456.70
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	20,372.89	6,435.64	20,372.89	20,372.89	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,293,741.94	80,078.90	572,473.35	2,529,643.64	764,198.30
SAS SAS-Student Advocacy Services						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	6,998.78	6,998.78	6,998.78	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		12,131.46	9,998.78	9,998.78	12,131.46	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	4,800.00	9,380.00	0.00
T&L T&L-Teaching & Learning - Summary		50,283.00	0.00	4,800.00	50,283.00	0.00
210 NORTH SUMMIT SCHOOL DISTRICT - Summary		12,413,635.96	479,674.99	1,629,836.46	8,711,606.76	3,702,029.20

21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	170,138.84	0.00	21,851.95	66,831.18	103,307.66
21PUU 21PUU Teacher and Student Success Program	5678/3500	713,381.99	0.00	0.00	713,381.99	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	97,800.00	0.00	0.00	14,089.29	83,710.71
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,062.40	0.00	0.00	13,062.40	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,282,981.43	119,081.39	360,387.92	360,387.92	922,593.51
22PQG 22PQG Adult Education SFY2022	1809/3300	66,990.00	5,582.50	16,747.50	16,747.50	50,242.50
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	970.17	2,910.51	2,910.51	8,731.49
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	787,804.97	787,804.97	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	55,718.98	13,929.75	13,929.75	13,929.75	41,789.23
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,814,477.96	151,206.50	453,619.50	453,619.50	1,360,858.46
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,389.72	449.15	1,347.43	1,347.43	4,042.29
22POU 22POU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	2,466.51	2,466.51	7,399.51
22POV 22POV Dual Immersion SFY2022	5637/3500	276,501.00	23,041.75	69,125.25	69,125.25	207,375.75
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	42,288.13	0.00	42,288.13	42,288.13	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	27,856.08	6,964.02	6,964.02	6,964.02	20,892.06
22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	10,749.97	32,249.93	32,249.93	96,749.77
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	75,196.41	0.00	0.00	0.00	75,196.41
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	0.00	0.00	0.00	170,210.20
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,892.93	29,892.93	55,892.93	55,892.93	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		11,903,452.49	362,690.30	1,881,042.67	8,669,626.01	3,233,826.48
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	16,330.48	16,330.48	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary		26,529.50	23,330.48	23,330.48	26,529.50	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	1,000.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58
T&L T&L-Teaching & Learning - Summary		9,746.84	1,000.00	1,000.00	8,914.42	832.42
220 PARK CITY SCHOOL DISTRICT - Summary		18,502,997.69	1,049,240.85	2,586,406.88	14,560,317.34	3,942,680.35

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21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	87,692.02	0.00	0.00	83,649.78	4,042.24
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,803.00	0.00	0.00	224,803.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	47,317.21	0.00	0.00	47,317.21	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	156,711.53	0.00	0.00	156,711.53	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	817.82	0.00	0.00	817.82	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,964.88	0.00	0.00	4,964.88	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	40,708.19	0.00	0.00	40,708.19	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,060.98	0.00	0.00	0.00	1,060.98
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,073.24	0.00	0.00	31,073.24	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	50,257.54	0.00	0.00	0.00	50,257.54
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	4,404.33	0.00	0.00	4,404.33	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	117,264.73	0.00	0.00	117,264.73	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	217,885.41	18,157.12	54,471.36	54,471.36	163,414.05
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	235,893.16	235,893.16	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	50,152.59	12,538.14	12,538.14	12,538.14	37,614.45
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	156,711.53	13,059.30	39,177.88	39,177.88	117,533.65
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	817.82	68.15	204.45	204.45	613.37
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.36	949.06	949.06	2,847.19
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,969.82	0.00	3,969.82	3,969.82	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	773.78	773.78	773.78	2,321.34
22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.54	13,027.60	13,027.60	39,082.80
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	0.00	2,669.35
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	0.00	50,966.19
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,315.14	1,852.39	10,315.14	10,315.14	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,860,580.12	51,107.78	371,320.39	1,388,156.97	472,423.15
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	22,836.81	22,836.81	68,510.45
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.40	27,163.19	27,163.19	81,489.55
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	111.86	335.57	335.57	1,006.69
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	222.08	666.24	666.24	1,998.67
SBPR School Building Program - Summary		404,007.17	17,000.61	51,001.81	251,001.81	153,005.36
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	6,998.78	6,998.78	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		12,131.46	9,998.78	9,998.78	12,131.46	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25
19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,840.00	0.00	0.00	4,100.00	1,540.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	1,180.00	2,580.00	0.00
T&L T&L-Teaching & Learning - Summary		42,461.25	0.00	1,180.00	40,921.25	1,540.00
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	259,152.29	0.00	0.00	259,152.29
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	134,699.25	0.00	0.00	134,699.25	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	63,253.78	0.00	0.00	63,253.78	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	51,426.19	0.00	0.00	51,426.19	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	47,036.70	0.00	0.00	47,036.69	0.01
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	15,813.44	0.00	0.00	15,813.44	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	268,771.70	22,397.64	67,192.92	67,192.92	201,578.78
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	161,964.06	13,497.01	40,491.01	40,491.01	121,473.05
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	101,781.32	8,481.78	25,445.34	25,445.34	76,335.98
22PRB 22PRB Board Leeway SFY2022	5460/3600	64,252.66	5,354.39	16,063.17	16,063.17	48,189.49
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	32,998.85	2,749.91	8,249.71	8,249.71	24,749.14
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	25,445.33	2,120.45	6,361.33	6,361.33	19,084.00
VBLPR Voted and Board Leeway Program - Summary		1,226,695.57	54,601.18	163,803.48	735,185.12	491,410.45
230 PIUTE SCHOOL DISTRICT - Summary		11,157,714.69	479,194.03	1,509,853.74	7,423,642.18	3,734,072.51

21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,192.28	0.00	0.00	1,192.28	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,812.54	0.00	0.00	5,812.54	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	42,290.71	0.00	0.00	42,290.71	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	37,990.99	0.00	0.00	37,990.99	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	0.00	0.00	56,120.42
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	22,776.21	0.00	0.00	22,776.21	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	144,348.54	0.00	0.00	144,348.53	0.01
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	42,700.00	0.00	42,700.00	42,700.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	298,001.53	24,833.46	74,500.38	74,500.38	223,501.15
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	261,828.63	261,828.63	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	33,674.65	8,418.66	8,418.66	8,418.66	25,255.99
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	194,080.95	16,173.41	48,520.23	48,520.23	145,560.72
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,192.28	99.36	298.08	298.08	894.20
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,647.60	0.00	4,647.60	4,647.60	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,537.28	884.32	884.32	884.32	2,652.96
22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	4,536.70	13,610.10	13,610.10	40,830.28
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,206.58	3,170.08	13,206.58	13,206.58	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,244,770.63	58,115.99	468,614.58	1,753,166.83	491,603.80
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	5,463.14
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	536.86	5,463.14
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.07	5,709.21	17,127.60
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	6,790.80	20,372.39
SBPR School Building Program - Summary		100,000.00	4,166.67	12,500.01	62,500.01	37,499.99
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		15,464.38	13,331.70	13,331.70	15,464.38	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,590.00	0.00	840.00	1,590.00
T&L T&L-Teaching & Learning - Summary		30,382.50	0.00	840.00	30,382.50	0.00
240 RICH SCHOOL DISTRICT - Summary		8,425,793.17	358,880.75	1,262,143.58	5,954,782.95	2,471,010.22

19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	0.00	44,018.64	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	85,112.77	0.00	0.00	85,112.77	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	33,400.00	0.00	0.00	33,400.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	18,950.00	0.00	10,280.00	18,950.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	1,375.77	1,375.77	1,375.77	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary		296,090.99	1,375.77	11,655.77	297,437.94	-1,346.95
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,568,858.94	0.00	0.00	1,568,858.93
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	815,443.73	0.00	0.00	815,443.73
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	355,487.72	0.00	0.00	355,487.72
	21PRB 21PRB Board Leeway SFY2021	5460/3600	311,324.40	0.00	0.00	311,324.40
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	284,751.26	0.00	0.00	284,751.26
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	88,871.93	0.00	0.00	88,871.93
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,670,529.95	139,210.83	417,632.49	417,632.49
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,007,493.56	83,957.80	251,873.40	251,873.40
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	605,282.83	50,440.24	151,320.72	151,320.72
	22PRB 22PRB Board Leeway SFY2022	5460/3600	443,766.72	36,980.56	110,941.68	110,941.68
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	228,533.14	19,044.43	57,133.29	57,133.29
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,320.71	12,610.06	37,830.18	37,830.18
VBLPR Voted and Board Leeway Program - Summary		7,531,664.89	342,243.92	1,026,731.76	4,451,469.73	3,080,195.16
250 SAN JUAN SCHOOL DISTRICT - Summary		87,943,479.03	3,502,858.82	9,446,505.80	58,729,065.12	29,214,413.91

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 00DISTRICT

Recipient: 260 SEVIER SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	0.00	186,654.82	427,377.78
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	0.00	0.00	18,040.00
84010 SAS-Title I Grants to LEA - Summary			1,876,674.77	0.00	0.00	1,431,256.99	445,417.78
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	34,642.99	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	3,484.01	27,073.66
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,779.16	0.00	0.00	0.00	22,779.16
84011 SAS-NCLB-Migrant Education - Summary			87,979.82	0.00	0.00	38,127.00	49,852.82
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	0.00	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	907,651.84	0.00	0.00	907,651.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	9,023.63	20,534.77	4,465.23
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	0.00	0.00	718,220.77	224,325.61
84027 SPED-IDEA Disabilities Educ Act - Summary			2,777,913.09	0.00	9,023.63	2,549,122.25	228,790.84
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDS 19LDS Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,804.00	0.00	0.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20LDS 20LDS CTE Leadership Development	VAR/4546	11,715.00	0.00	0.00	11,715.00	0.00
84048 CTE-Career and Tech Education - Summary			189,082.00	0.00	0.00	189,082.00	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019		66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	0.00	46,689.32	20,161.37
84173 SPED-Preschool Special Educ IDEA - Summary			199,694.80	0.00	0.00	179,533.43	20,161.37
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	0.00	69,653.54	46,222.74
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	0.00	0.00	121,657.56
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			359,318.71	0.00	0.00	191,590.03	167,728.68
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	0.00	40,010.14	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	39,900.50	0.00	0.00	0.00	39,900.50
	214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	0.00	0.00	42,399.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			122,309.82	0.00	0.00	40,010.14	82,299.68
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	208,681.21	0.00	0.00	0.00	208,681.21
84425C SSS-Governors Emergency Education Relief - Summary			208,681.21	0.00	0.00	0.00	208,681.21
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,882.80	0.00	0.00	16,827.50	486,055.30
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	0.00	2,031,369.69
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,542,052.49	0.00	0.00	16,827.50	2,525,224.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	199,360.23	-199,360.23
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,138,594.44	-1,138,594.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	208,299.47	-208,299.47
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	487,624.55	-487,624.55
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	115,023.21	161,800.13	1,427,427.41	-1,427,427.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	8,947.48	15,165.56	182,323.88	-182,323.88
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	10,817.76	10,817.76	224,107.52	-224,107.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	134,788.45	187,783.45	4,944,274.68	-4,944,274.68
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	18,687.90	0.00	0.00	18,687.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	93,134.70	0.00	0.00	93,134.70	0.00
BOARD BOARD-USBE Board - Summary			111,822.60	0.00	0.00	111,822.60	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	22,827.60	34,839.80	493,466.12	-493,466.12
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	22,827.60	34,839.80	493,466.12	-493,466.12
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	36,032.70	0.00	0.00	36,032.70	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,268.31	0.00	0.00	3,268.31	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	70,302.00	70,302.00	70,302.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			172,453.01	70,302.00	70,302.00	172,655.34	-202.33
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	64,180.66	-64,180.66
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	497,607.17	0.00	0.00	497,607.17	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,938,037.89	0.00	0.00	11,938,037.89	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-31,181.00	0.00	0.00	-31,181.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,101,099.67	0.00	0.00	2,101,099.67	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,851,059.46	0.00	0.00	1,851,059.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	0.00	0.00	1,952,533.70	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	0.00	0.00	472,655.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	0.00	0.00	194,583.56	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	0.00	0.00	12,806.57	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,062,553.00	0.00	0.00	1,062,553.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	62,822.00	0.00	0.00	62,822.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	150,176.00	0.00	0.00	150,176.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,654.00	0.00	0.00	22,654.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	18,274.00	0.00	0.00	18,274.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,057.00	0.00	0.00	19,057.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	72,385.00	0.00	0.00	72,385.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,003,674.00	0.00	0.00	1,003,674.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	0.00	0.00	54,701.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,611.25	0.00	0.00	31,611.25	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	587,601.00	48,966.75	146,900.25	146,900.25	440,700.75
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,742,723.68	1,063,585.11	3,192,831.71	3,192,831.71	9,549,891.97
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,946.00	-2,486.00	-8,946.00	-8,946.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,433,431.03	202,785.92	608,357.76	608,357.76	1,825,073.27
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,925,037.39	160,419.78	481,259.34	481,259.34	1,443,778.05
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	174,330.53	522,991.57	522,991.57	1,568,974.71

	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	525,630.78	43,802.57	131,407.69	131,407.69	394,223.09
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	222,868.82	18,572.40	55,717.20	55,717.20	167,151.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	1,164.96	3,494.86	3,494.86	10,484.59
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,094,699.00	91,224.92	273,674.76	273,674.76	821,024.24
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.34	19,045.00	19,045.00	57,135.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,077.00	12,989.75	37,769.25	37,769.25	113,307.75
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	22,783.00	1,898.59	5,695.75	5,695.75	17,087.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,082.00	4,520.50	4,520.50	4,520.50	13,561.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	19,250.00	1,604.17	4,812.51	4,812.51	14,437.49
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	76,189.00	6,349.09	19,047.25	19,047.25	57,141.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,064,941.78	88,745.15	266,235.45	266,235.45	798,706.33
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	4,953.82	14,861.46	14,861.46	44,584.41
	22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	35,637.96	106,913.88	106,913.88	320,741.60
MSPB MSPB-Minimum School Programs Basic - Summary			45,031,705.92	1,965,014.31	5,886,590.19	27,373,700.55	17,658,005.37
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	15,811.09	0.00	0.00	15,811.09	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	198,436.34	0.00	0.00	198,436.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	0.00	326,884.15	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,194,478.62	0.00	0.00	1,194,478.62	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	0.00	0.00	20,437.00	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	25,287.49	0.00	0.00	25,287.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	150,995.08	0.00	0.00	150,995.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	779,385.54	0.00	0.00	724,210.83	55,174.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	736,008.00	0.00	0.00	736,008.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	164,824.24	0.00	0.00	164,824.24	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,288,859.52	0.00	0.00	1,288,859.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	82,091.67	0.00	0.00	82,091.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,186.48	0.00	0.00	6,186.48	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	38,844.38	0.00	0.00	38,844.38	0.00
	21PUB 21PUB Beverly Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	138,680.46	0.00	0.00	138,680.45	0.01
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.46	0.00	0.00	66,320.45	0.01
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	411,731.00	0.00	0.00	411,731.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	262,030.73	0.00	0.00	262,030.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	0.00	0.00	67,007.23	97,536.44
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	55,899.94	0.00	0.00	55,899.94	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	844,168.92	0.00	0.00	844,168.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,303,698.61	108,641.55	325,924.65	325,924.65	977,773.96
	22POG 22POG Adult Education SFY2022	1609/3300	42,032.00	3,502.67	10,508.01	10,508.01	31,523.99
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	1,823.75	5,471.25	5,471.25	16,413.75
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	758,361.32	0.00	758,361.32	758,361.32	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	144,209.96	36,052.49	36,052.49	36,052.49	108,157.47
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,288,859.52	107,404.96	322,214.88	322,214.88	966,644.64
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	6,186.48	515.54	1,546.62	1,546.62	4,639.86
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,198.51	766.54	2,299.62	2,299.62	6,898.89
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,899.31	5,709.96	30,899.31	30,899.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	22,992.32	5,748.08	5,748.08	5,748.08	17,244.24
	22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	63,983.22	63,983.22	63,983.22	191,949.66
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	176,456.69	176,456.69	176,456.69	176,456.69	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,169.50	0.00	40,169.50	40,169.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,376,823.79	510,605.45	1,779,635.64	8,902,866.16	2,473,957.63
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	12,737.96	23.37
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	5,830.00	170.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,553.28	6,990.78	6,990.78	13,553.28	0.00
SAS SAS-Student Advocacy Services - Summary			32,314.61	6,990.78	6,990.78	32,121.24	193.37
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	0.00	0.00	55,308.34	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	0.00	0.00	65,786.36	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	0.00	0.00	2,811.07	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	0.00	0.00	5,581.07	0.00
SBPR School Building Program - Summary			129,486.84	0.00	0.00	129,486.84	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	30,328.04	30,328.04	30,328.04	30,328.04	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	7,142.00	7,142.00	7,142.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	13,000.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			59,000.61	50,470.04	50,470.04	59,000.61	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	53,618.00	0.00	0.00	50,965.00	2,653.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	1,105.80	1,294.20
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,910.00	0.00	16,620.00	31,910.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			126,245.91	0.00	16,620.00	122,887.25	3,358.66
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	994,534.41	0.00	0.00	994,534.41	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	516,927.83	0.00	0.00	516,927.83	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	379,695.73	0.00	0.00	379,695.73	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	241,598.08	0.00	0.00	241,598.08	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	220,976.44	0.00	0.00	220,976.44	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	540,158.82	0.00	0.00	540,158.82	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,041,631.04	86,802.59	260,407.77	260,407.77	781,223.27
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	621,408.76	51,784.07	155,352.19	155,352.19	466,056.57
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	604,425.31	50,368.78	151,106.34	151,106.34	453,318.97
	22PRB 22PRB Board Leeway SFY2022	5460/3600	335,743.24	27,978.61	83,935.81	83,935.81	251,807.43
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	167,841.65	13,970.14	41,910.42	41,910.42	125,731.23
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	684,595.69	57,049.64	171,148.92	171,148.92	513,446.77
VBLPR Voted and Board Leeway Program - Summary			6,349,337.00	287,953.83	863,861.45	3,757,752.76	2,591,584.24
260 SEVIER SCHOOL DISTRICT - Summary			71,752,897.00	3,048,952.46	8,906,116.98	50,799,764.15	20,953,132.85

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.10	1,028.43	3,085.27	3,085.27	9,255.83
	22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	8,784.51	26,353.53	26,353.53	79,060.55
MSPB MSPB-Minimum School Programs Basic - Summary			9,991,379.81	479,111.98	1,432,670.16	5,694,936.39	4,296,443.42
MSPRB MSPRB-Minimum School Programs Related to Basic	17POGS Adult Education-Supplemental SFY2017	1809/3300	17,777.95	0.00	0.00	17,777.95	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	53,784.14	0.00	0.00	53,784.14	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	47,295.00	0.00	0.00	5,785.01	41,509.99
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	361,982.17	0.00	0.00	361,982.17	0.00
	21POG 21POG Adult Education SFY2021	1809/3300	31,750.00	0.00	0.00	31,750.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,326.90	0.00	0.00	4,326.90	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,926.44	0.00	0.00	8,926.44	0.00
	21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300	39,977.30	0.00	0.00	39,977.30	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	331,974.75	0.00	0.00	290,309.79	41,664.96
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,065.00	0.00	0.00	395,065.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,487.34	0.00	0.00	38,487.34	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	541,682.76	0.00	0.00	541,682.76	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	41,116.65	0.00	0.00	41,116.65	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,611.66	0.00	0.00	2,611.66	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	105,609.54	0.00	0.00	105,609.54	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,333.59	0.00	0.00	15,333.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	50,538.98	0.00	0.00	50,538.98	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	5,860.66	0.00	0.00	5,860.66	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	81,692.10	0.00	0.00	81,692.10	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	19,491.89	88,326.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	298,478.29	0.00	0.00	298,478.29	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,803.23	0.00	0.00	86,803.23	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	105,900.00	105,900.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	393,119.79	32,759.98	98,279.94	98,279.94	294,839.85
	22POG 22POG Adult Education SFY2022	1809/3300	33,999.00	2,833.25	8,499.75	8,499.75	25,499.25
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	404,285.78	404,285.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,227.28	3,185.61	9,556.83	9,556.83	28,670.45
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	541,682.76	45,140.23	135,420.69	135,420.69	406,262.07
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,611.66	217.64	652.92	652.92	1,958.74
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	534.58	1,603.74	1,603.74	4,811.23
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	4,125.00	4,125.00	12,375.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,260.45	0.00	24,240.27	24,240.27	-11,979.82
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,938.32	2,984.58	2,984.58	2,984.58	8,953.74
	22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	5,819.88	17,459.63	17,459.63	52,378.87
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,255.18	0.00	0.00	0.00	14,255.18
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	0.00	0.00	87,348.47
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,089.53	10,407.78	29,089.53	29,089.53	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,614,543.71	105,258.53	861,590.55	3,555,995.73	1,058,547.98
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	16,330.48	16,330.48	16,330.48	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	0.00	5,039.15	960.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	0.00	0.00	0.00	50,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	7,000.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			82,529.50	23,330.48	23,330.48	31,568.65	50,960.85
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,322.20	0.00	0.00	3,440.38	1,881.82
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	89,266.69	0.00	0.00	89,266.69	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,510.00	0.00	5,950.00	10,510.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,750.20	3,750.20	3,750.20	3,750.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary			247,541.95	3,750.20	9,700.20	145,660.13	101,881.82
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			16,336,121.94	654,796.54	2,424,192.49	11,658,973.64	4,677,148.30

21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	947.92	0.00	0.00	947.92	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,470.70	0.00	0.00	3,470.70	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	36,823.82	0.00	0.00	36,823.82	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	131,152.84	0.00	0.00	131,152.84	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	48,517.41	0.00	0.00	0.00	48,517.41
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	13,911.27	0.00	0.00	13,911.27	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	93,577.64	0.00	0.00	93,577.64	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	31,488.00	0.00	0.00	24,344.67	7,143.33
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	70,715.49	5,892.96	17,678.88	17,678.88	53,036.61
22POG 22POG Adult Education SFY2022	1609/3300	35,875.00	2,989.59	8,968.75	8,968.75	26,906.25
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	226,120.37	226,120.37	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	48,313.58	12,078.39	12,078.39	12,078.39	36,235.19
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,042.50	9,253.54	27,760.62	27,760.62	83,281.88
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	947.92	79.00	236.98	236.98	710.94
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,775.11	0.00	12,260.45	12,260.45	-9,485.34
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,210.80	552.70	552.70	552.70	1,658.10
22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	10,646.97	10,646.97	10,646.97	31,940.91
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,869.50	0.00	7,869.50	7,869.50	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		1,502,389.96	41,493.15	324,173.61	1,216,406.01	285,983.95
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	22,836.81	22,836.81
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.40	27,163.19	27,163.19
SBPR School Building Program - Summary		400,000.00	16,666.67	50,000.00	250,000.00	150,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		15,464.38	13,331.70	13,331.70	15,464.38	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,586.00	0.00	0.00	30,836.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	1,368.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	980.00	2,240.00
T&L T&L-Teaching & Learning - Summary		40,154.70	0.00	980.00	7,950.00	32,204.70
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	283,603.88	0.00	0.00	283,603.88
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	147,408.41	0.00	0.00	147,408.41
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	53,433.93	0.00	0.00	53,433.93
	21PRB 21PRB Board Leeway SFY2021	5460/3600	56,278.36	0.00	0.00	56,278.36
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	51,474.71	0.00	0.00	51,474.71
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,358.49	0.00	0.00	13,358.49
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	289,923.32	24,160.28	72,480.84	217,442.48
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	175,365.46	14,613.79	43,841.37	131,524.09
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	87,906.22	7,325.52	21,976.56	65,929.66
	22PRB 22PRB Board Leeway SFY2022	5460/3600	76,744.00	6,395.34	19,186.00	57,558.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	39,829.07	3,302.42	9,907.26	29,721.81
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	21,976.56	1,831.38	5,494.14	16,482.42
VBLPR Voted and Board Leeway Program - Summary		1,297,102.41	57,628.73	172,886.17	778,443.95	518,658.46
290 TINTIC SCHOOL DISTRICT - Summary		9,621,369.55	578,215.95	1,513,779.86	6,354,334.10	3,267,035.45

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 00DISTRICT
Recipient: 300 TOOLE SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various educational programs like SAS-Adult Education, SPED-IDEA Disabilities Educ Act, CTE-Career and Tech Education, and SSS-Governors Emergency Education Relief.

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	66,433.00	0.00	0.00	66,433.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	83,150.00	0.00	83,150.00	83,150.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
T&L T&L-Teaching & Learning - Summary			439,228.03	2,000.00	102,200.00	416,659.64	22,568.39
VBLPR Voted and Board Leeway Program							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,358,306.29	0.00	0.00	7,358,306.29	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,824,617.12	0.00	0.00	3,824,617.12	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,923,008.35	0.00	0.00	1,923,008.35	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,460,182.46	0.00	0.00	1,460,182.46	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,335,548.39	0.00	0.00	1,335,548.39	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	480,752.09	0.00	0.00	480,752.09	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,995,124.18	666,260.35	1,998,781.05	1,998,781.05	5,996,343.13
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,811,101.98	400,925.17	1,202,775.49	1,202,775.49	3,608,326.49
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,255,668.20	271,305.69	813,917.05	813,917.05	2,441,751.15
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,086,019.90	173,834.99	521,504.97	521,504.97	1,564,514.93
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,071,648.25	89,304.02	267,912.06	267,912.06	803,736.19
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	813,917.05	67,826.42	203,479.26	203,479.26	610,437.79
VBLPR Voted and Board Leeway Program - Summary			36,415,894.26	1,669,456.64	5,008,369.88	21,390,784.58	15,025,109.68
300 TOOELE SCHOOL DISTRICT - Summary			306,838,948.39	14,241,787.86	42,915,185.88	208,597,211.67	98,241,736.72

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22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.34	19,045.00	19,045.00	57,135.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,873.00	8,822.75	26,468.25	26,468.25	79,404.75
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	30,809.00	2,567.42	7,702.26	7,702.26	23,106.74
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	17,593.00	4,398.25	4,398.25	4,398.25	13,194.75
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	10,020.00	835.00	2,505.00	2,505.00	7,515.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	117,260.00	9,771.67	29,315.01	29,315.01	87,944.99
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,418,386.91	201,532.24	604,596.72	604,596.72	1,813,790.19
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	5,395.61	16,186.83	16,186.83	48,560.50
22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	46,104.77	138,314.31	138,314.31	414,942.94
MSPB MSPB-Minimum School Programs Basic - Summary		61,067,399.38	2,754,419.81	8,262,033.84	36,304,010.83	24,763,388.55
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	263,852.30	0.00	0.00	263,852.30	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,129,620.41	0.00	0.00	1,129,620.41	0.00
21POG 21POG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
21PQG 21PQG Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	0.00	0.00	15,063.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,602.34	0.00	0.00	23,602.34	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	54,780.00	0.00	0.00	54,780.00	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	151,289.94	0.00	0.00	173,245.72	-21,955.78
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,295,121.02	0.00	0.00	1,225,783.63	69,337.39
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	0.00	0.00	1,047,113.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	95,544.62	0.00	0.00	95,544.62	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	2,225,503.44	0.00	0.00	2,225,503.44	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	146,499.71	0.00	0.00	146,499.71	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,684.03	0.00	0.00	7,684.03	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	129,000.00	0.00	0.00	129,000.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	64,393.14	0.00	0.00	64,393.14	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	143,092.33	0.00	0.00	143,092.33	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	42,995.00	0.00	0.00	0.00	42,995.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	366,321.79	0.00	0.00	366,321.79	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	234,095.17	0.00	0.00	234,095.17	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	1,131,644.98	0.00	0.00	1,131,644.98	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	284,638.19	0.00	0.00	182,906.70	101,731.49
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,232,757.16	102,729.77	308,189.29	308,189.29	924,567.87
22POG 22POG Adult Education SFY2022	1609/3300	60,003.00	5,000.25	15,000.75	15,000.75	45,002.25
22PQG 22PQG Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	1,344.17	4,032.51	4,032.51	12,097.49
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,334,705.11	0.00	1,334,705.11	1,334,705.11	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	93,907.19	23,476.80	23,476.80	23,476.80	70,430.39
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	2,225,503.44	185,458.62	556,375.86	556,375.86	1,669,127.58
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,684.03	640.34	1,921.02	1,921.02	5,763.01
22PQU 22PQU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.84	3,851.52	3,851.52	11,554.51
22PQV 22PQV Dual Immersion SFY2022	5637/3500	102,000.00	8,500.00	25,500.00	25,500.00	76,500.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,487.52	10,676.54	51,487.52	51,487.52	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	47,311.12	11,827.78	11,827.78	11,827.78	35,483.34
22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	64,540.38	64,540.38	64,540.38	193,621.17
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,824.58	57,678.83	132,824.58	132,824.58	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,771,187.73	473,157.32	2,533,733.12	11,534,932.02	3,236,255.71
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	7,057.50	-7,057.50
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	0.00	43,451.16	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	0.00	86,267.38	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	14,705.67	44,117.01	132,351.01
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	29,196.45	87,589.35	262,768.06
SBPR School Building Program - Summary		656,543.97	43,902.12	131,706.36	261,424.90	395,119.07
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		33,195.35	29,996.33	29,996.33	33,195.35	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	74,410.00	0.00	64,884.00	9,526.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	55,142.73	0.00	55,142.73	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,723.44	0.00	3,865.34	858.10
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	55,850.00	0.00	27,620.00	28,230.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	1,000.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary		265,639.44	1,000.00	28,620.00	255,485.24	10,154.20
320 WASATCH SCHOOL DISTRICT - Summary		84,377,459.44	4,836,424.35	12,860,853.48	59,417,528.76	24,959,930.68

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21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	202,999.76	0.00	0.00	202,999.76	0.00
21POG 21POG Adult Education SFY2021	1609/3300	31,765.00	0.00	0.00	31,765.00	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,409.89	0.00	0.00	2,409.89	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	24,689.77	0.00	0.00	24,689.77	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,478.58	0.00	0.00	101,631.31	5,847.27
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	0.00	243,604.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	33,541.64	0.00	0.00	33,541.64	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	171,118.55	0.00	0.00	171,118.55	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,134.97	0.00	0.00	1,134.97	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,050.68	0.00	0.00	5,050.68	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	42,242.75	0.00	0.00	42,242.75	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	146,753.56	0.00	0.00	146,753.56	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	0.00	41,964.05	12,496.56
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	25,422.46	0.00	0.00	25,422.46	0.00
21PIU 21PIU Teacher and Student Success Program	5678/3500	135,576.98	0.00	0.00	135,576.98	0.00
21PIV 21PIV Student Health & Counseling Support Pgm	5679/3500	12,177.47	0.00	0.00	0.00	12,177.47
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	219,225.93	18,268.83	54,806.49	54,806.49	164,419.44
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	253,183.47	253,183.47	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	38,360.52	3,196.71	9,590.13	9,590.13	28,770.39
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,118.55	14,259.88	42,779.64	42,779.64	128,338.91
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,134.97	94.58	283.74	283.74	851.23
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.68	944.04	944.04	2,832.07
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,038.43	0.00	220,350.89	220,350.89	-216,312.46
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,537.28	294.78	884.32	884.32	2,652.96
22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.54	13,027.60	13,027.60	39,082.80
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,573.73	0.00	0.00	0.00	2,573.73
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	0.00	0.00	0.00	54,701.87
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,116,631.53	40,772.00	600,850.32	1,878,199.29	238,432.24
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		9,000.00	0.00	0.00	9,000.00	0.00
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.14	11,418.42	11,418.42
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.20	13,581.60	13,581.60
SBPR School Building Program - Summary		200,000.00	8,333.34	25,000.02	125,000.02	74,999.98
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		15,464.38	13,331.70	13,331.70	15,464.38	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,288.00	0.00	0.00	7,280.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	1,453.05
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,737.73	0.00	0.00	15,737.73
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,285.00	0.00	1,285.00	3,285.00
T&L T&L-Teaching & Learning - Summary		62,629.98	0.00	1,285.00	30,168.93	22,461.05
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	64,038.71	0.00	0.00	64,038.71
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	33,285.31	0.00	0.00	33,285.31
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	68,773.81	0.00	0.00	68,773.81
	21PRB 21PRB Board Leeway SFY2021	5460/3600	11,459.86	0.00	0.00	11,459.86
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	10,481.71	0.00	0.00	10,481.71
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	21,609.48	0.00	0.00	21,609.48
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	95,270.15	7,939.18	23,817.54	23,817.54
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	55,161.23	4,596.77	13,790.31	13,790.31
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	111,203.23	9,266.94	27,800.82	27,800.82
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,634.83	136.24	408.72	408.72
	22PRBG 22PRBG Board Leeway-Local Levy Growth SFY2022	5460/3600	19,234.29	1,602.86	4,808.58	4,808.58
VBLPR Voted and Board Leeway Program - Summary		492,152.61	23,541.99	70,625.97	280,274.85	211,877.76
340 WAYNE SCHOOL DISTRICT - Summary		11,649,613.28	461,938.78	1,736,883.26	8,072,878.74	3,576,734.54

21DRED 21DRED Drivers Ed SFY2021	5610/3800	209,370.00	0.00	98,040.00	209,370.00	0.00
21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,818.00	0.00	0.00	67,818.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,209.70	17,209.70	17,209.70	17,209.70	0.00
S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary		1,610,847.39	17,209.70	153,056.43	1,461,229.75	149,617.64
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,730,354.32	0.00	0.00	5,730,354.32	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,978,458.68	0.00	0.00	2,978,458.68	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,069,112.04	0.00	0.00	2,069,112.04	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	848,259.14	0.00	0.00	848,259.14	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	775,855.86	0.00	0.00	775,855.86	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,552,617.56	0.00	0.00	3,552,617.56	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	5,538,803.34	461,566.95	1,384,700.83	1,384,700.83	4,154,102.51
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,301,403.72	275,116.98	825,350.94	825,350.94	2,476,052.78
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,310,705.78	275,892.15	827,676.45	827,676.45	2,483,029.33
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,246,150.48	103,845.88	311,537.62	311,537.62	934,612.86
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	586,568.62	48,880.72	146,642.16	146,642.16	439,926.46
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,490,855.59	374,237.96	1,122,713.90	1,122,713.90	3,368,141.69
VBLPR Voted and Board Leeway Program - Summary		34,429,145.13	1,539,540.64	4,618,621.90	20,573,279.50	13,855,865.63
350 WEBER CO SCHOOL DISTRICT - Summary		417,641,259.98	17,218,177.52	54,072,066.90	293,009,434.32	124,631,825.66

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21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	221,122.00	221,122.00	0.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,674.67	0.00	0.00	119,674.67	0.00	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	119,674.67	0.00	0.00	119,674.67	0.00	0.00
21PQHI 21PQHI Enhancement for Accelerated Students Prog-B	5612/3300	9,541.98	0.00	0.00	9,541.98	0.00	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	104,347.21	0.00	0.00	104,347.21	0.00	0.00
21PQU 21PQU Supplemental Educator COVID-19 Stipend SFY2021	5659/3200	4,329,229.60	0.00	0.00	3,648,764.06	474,465.54	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,827,886.00	0.00	0.00	2,827,886.00	0.00	0.00
21PQP 21PQP Early Library Program SFY2021	5605/3300	414,715.46	0.00	0.00	414,715.46	0.00	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	7,263,171.52	0.00	0.00	7,263,171.52	0.00	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	485,794.50	0.00	0.00	485,794.50	0.00	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3300	26,010.75	0.00	0.00	26,010.75	0.00	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	164,366.72	0.00	0.00	164,366.72	0.00	0.00
21PWA 21PWA Teacher Supplies & Materials SFY2021	5868/3400	209,385.85	0.00	0.00	209,385.85	0.00	0.00
21PWB 21PWB Bentley Taylor Screenwriting Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00	0.00
21PWC 21PWC Early Intervention SFY2021	5641/3300	644,175.19	0.00	0.00	644,175.19	0.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	699,648.00	0.00	0.00	699,648.00	0.00	0.00
21PUG 21PUG Title 1 Schools in Improv Paratd Pgm SFY2021	5858/3300	32,142.87	0.00	0.00	32,142.87	0.00	0.00
21PUJ 21PUJ English Learner Software Support SFY2021	5911/3400	278,713.99	162,274.13	162,274.13	162,274.13	114,439.86	0.00
21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	3,336,989.33	0.00	0.00	3,336,989.33	0.00	0.00
21PLA 21PLA Early Intervention for At-Risk Students-Gang Prev	5339/3300	286,652.46	212,928.24	212,928.24	212,928.24	73,724.22	0.00
21PLD 21PLD Digital Teaching and Learning Ongoing SFY2021	5655/3500	632,209.26	548,280.91	548,280.91	548,280.91	83,928.35	0.00
21PLR 21PLR Elementary School Counselor Pgm SFY2021	5642/3400	275,000.00	0.00	0.00	275,000.00	0.00	0.00
21PLU 21PLU Teacher and Student Success Program	5678/3500	3,536,227.25	0.00	0.00	3,536,227.25	0.01	0.00
21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	824,950.51	0.00	0.00	824,950.51	0.00	0.00
21PLX 21PLX National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00	40,494.10	0.00	0.00
21PKA 21PKA Grow Your Own Teacher & Counselor SFY2022	5653/3200	496,038.78	0.00	496,038.78	496,038.78	0.00	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,574,859.40	297,904.95	893,714.85	893,714.85	2,681,144.55	0.00
21PQG 21PQG Adult Education SFY2022	1609/3300	2,200,476.00	183,373.00	550,119.00	550,119.00	1,650,367.00	0.00
21PQM 21PQM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	2,772,432.26	2,772,432.26	0.00	0.00
21PQP 21PQP Early Library Program SFY2022	5605/3300	405,373.20	101,343.30	101,343.30	101,343.30	304,029.90	0.00
21PQR 21PQR Educator Salary Adjustments SFY2022	5876/3400	7,263,171.52	605,264.30	1,815,792.88	1,815,792.88	5,447,378.64	0.00
21PQS 21PQS Library Books & Electronic Resources SFY2022	5810/3500	26,010.75	2,167.56	6,502.68	6,502.68	19,508.07	0.00
21PQT 21PQT Matching Fund for School Nurses	5368/3500	30,957.91	2,579.82	7,739.48	7,739.48	23,218.43	0.00
21PQU 21PQU Dual Immersion SFY2022	5637/3500	176,743.07	14,728.59	44,185.77	44,185.77	132,557.30	0.00
21PWA 21PWA Teacher Supplies & Materials SFY2022	5868/3400	167,420.92	0.00	210,648.88	210,648.88	-43,227.96	0.00
21PWC 21PWC Grants for Professional Learning SFY2022	5666/3500	138,396.08	34,599.02	34,599.02	34,599.02	103,797.06	0.00
21PUD 21PUD Early Intervention SFY2022	5641/3300	1,311,615.80	327,903.95	327,903.95	327,903.95	983,711.85	0.00
21PUG 21PUG Youth in Custody SFY2022	5340/3300	385,194.83	365,194.83	365,194.83	365,194.83	0.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2022	5911/3400	266,734.88	0.00	0.00	0.00	266,734.88	0.00
21PUK 21PUK Digital Teaching and Learning Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	0.00	599,001.34	0.00
21PLR 21PLR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	0.00	175,000.00	0.00
21PLU 21PLU Student Health & Counseling Support Pgm	5679/3500	293,120.76	130,724.26	293,120.76	293,120.76	0.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic Summary		55,186,783.24	2,989,266.86	8,963,839.72	42,241,151.82	13,085,642.22	0.00
SAS SAS-Student Advocacy Services	18SLUP Suicide Prevention SFY2018	5674/3800	6,605.64	6,605.64	6,605.64	6,605.64	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,990.76	6,990.77	6,990.77	10,990.77	0.01	0.00
SAS SAS-Student Advocacy Services - Summary		28,287.76	13,596.41	13,596.41	28,287.74	0.01	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	97,982.88	97,982.88	97,982.88	97,982.88	0.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00	0.00
21SLUP 21SLUP Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00	0.00
21PRZ 21PRZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00	0.00
22SLUP 22SLUP Suicide Prevention SFY2022	5674/3800	42,000.00	42,000.00	42,000.00	42,000.00	0.00	0.00
SSS SSS-Student Support Services - Summary		333,649.79	139,982.88	139,982.88	169,774.79	163,776.00	0.00
T&L T&L-Teaching & Learning	18PRCD 18PRCD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	124,550.00	52,282.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	40,081.85	0.00	0.00	18,722.00	21,359.85	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	145,314.25	0.00	0.00	145,314.25	0.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,530.00	0.00	70,640.00	117,530.00	0.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	12,360.47	12,360.47	12,360.47	12,360.47	0.00	0.00
518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52	0.00
520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	65.00	-65.00	0.00
T&L T&L-Teaching & Learning - Summary		803,983.87	12,360.47	83,690.47	731,099.24	72,893.33	0.00
360 SLC SCHOOL DISTRICT - Summary		232,787,956.87	10,379,077.09	26,822,130.70	172,220,234.09	60,587,722.48	0.00

18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	0.00	157,044.85	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	88,155.00	30,196.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	252,816.43	0.00	0.00	252,816.43	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	12,709.63	0.00	0.00	7,503.06	5,206.57
20PKCP 20PKCP STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	77,160.00	0.00	48,940.00	77,160.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L Teaching & Learning - Summary		1,043,307.85	2,000.00	50,940.00	908,196.46	135,111.39
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,146,477.91	0.00	0.00	1,146,477.91	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	595,903.30	0.00	0.00	595,903.30	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	999,953.72	0.00	0.00	999,953.72	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	43,009.55	0.00	0.00	43,009.55	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	39,338.46	0.00	0.00	39,338.46	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	249,988.43	0.00	0.00	249,988.43	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	899,517.34	74,959.78	224,879.34	224,879.34	674,638.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	505,871.29	42,155.94	126,467.82	126,467.82	379,403.47
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,549,179.99	129,098.33	387,294.99	387,294.99	1,161,885.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	18,887.84	1,573.99	4,721.97	4,721.97	14,165.87
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	380,247.28	31,687.28	95,061.82	95,061.82	285,185.46
VBLPR Voted and Board Leeway Program - Summary		6,428,375.11	279,475.32	838,425.94	3,913,097.31	2,515,277.80
370 OGDEN CITY SCHOOL DISTRICT - Summary		168,899,405.45	8,442,504.50	20,075,665.00	128,509,836.68	40,389,568.77

19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	119,680.00	0.00	0.00	79,380.00	40,300.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	0.00	500.00	6,113.33
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	170,355.25	0.00	0.00	232,095.00	-61,739.75
20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	0.00	15,865.80	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	110,250.00	0.00	51,250.00	110,250.00	0.00
21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	67,422.00	0.00
21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	1,000.00	-1,000.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	11,301.45	11,301.45	11,301.45	0.00
22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00	0.00	74,134.40
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L Teaching & Learning - Summary		760,446.86	11,301.45	62,551.45	764,806.62	-4,359.76
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	2,069,511.78	0.00	0.00	2,069,511.78	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,075,667.40	0.00	0.00	1,075,667.40	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,028,664.48	0.00	0.00	1,028,664.48	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	314,057.45	0.00	0.00	314,057.45	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	287,251.04	0.00	0.00	287,251.04	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,433,731.73	0.00	0.00	1,433,731.73	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	810,077.46	67,506.46	202,519.37	202,519.37	607,558.09
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	457,340.86	38,111.74	114,335.22	114,335.22	343,005.64
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,066.87	111,338.90	334,016.72	334,016.72	1,002,050.15
22PRB 22PRB Board Leeway SFY2022	5460/3600	134,737.77	11,228.15	33,684.45	33,684.45	101,053.32
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	42,302.33	3,525.20	10,575.58	10,575.58	31,726.75
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,219,742.64	101,645.22	304,935.66	304,935.66	914,806.98
VBLPR Voted and Board Leeway Program - Summary		10,209,151.81	333,355.67	1,000,067.00	7,208,950.88	3,000,200.93
380 PROVO SCHOOL DISTRICT - Summary		202,159,517.42	12,021,521.93	27,910,410.88	155,117,746.10	47,041,771.32

	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,638.00	2,136.50	6,409.50	6,409.50	19,228.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,888.00	4,172.00	4,172.00	4,172.00	12,516.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,097.00	341.42	1,024.26	1,024.26	3,072.74
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	56,828.00	4,735.67	14,207.01	14,207.01	42,620.99
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,430,685.38	119,223.78	357,671.34	357,671.34	1,073,014.04
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	79,174.25	6,597.86	19,793.56	19,793.56	59,380.69
	22PPR 22PPR Students At-Risk Add-on	5344/3100	516,890.85	43,057.57	129,172.71	129,172.71	387,518.14
MSPB MSPB-Minimum School Programs Basic - Summary			45,172,925.45	1,930,030.00	5,783,907.95	5,783,907.95	17,345,237.65
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	273,930.14	0.00	0.00	273,930.14	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	0.00	308,416.36	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	455,343.60	0.00	0.00	455,343.60	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,196.25	0.00	0.00	20,196.25	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,025.41	0.00	0.00	34,025.41	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	55,613.47	0.00	0.00	55,613.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,027,588.88	0.00	0.00	982,590.88	44,998.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	0.00	0.00	960,775.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	98,061.40	0.00	0.00	98,061.40	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,811,935.67	0.00	0.00	1,811,935.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	117,231.76	0.00	0.00	117,231.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,415.66	0.00	0.00	7,415.66	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	118,377.03	0.00	0.00	118,377.03	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,940.15	0.00	0.00	51,940.15	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	137,337.72	0.00	0.00	137,337.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	112,707.00	0.00	0.00	112,707.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	30,667.41	27,000.00	27,000.00	27,000.00	3,667.41
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	367,323.68	0.00	0.00	367,323.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	214,793.16	214,793.16	214,793.16	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,015,113.10	0.00	0.00	1,015,113.10	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	129,000.00	0.00	129,000.00	129,000.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	495,237.88	41,269.83	123,809.47	123,809.47	371,428.41
	22POM 22POM School Land Trust Program SFY2022	5420/3500	963,339.24	0.00	963,339.24	963,339.24	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	96,363.21	24,090.81	24,090.81	24,090.81	72,272.40
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,811,935.67	150,994.64	452,983.92	452,983.92	1,358,951.75
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,415.66	617.97	1,853.91	1,853.91	5,561.75
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	919.16	2,757.48	2,757.48	8,272.45
	22POV 22POV Dual Immersion SFY2022	5637/3500	109,246.96	9,103.92	27,311.74	27,311.74	81,935.22
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	41,530.35	0.00	41,530.35	41,530.35	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,488.48	8,622.12	8,622.12	8,622.12	25,866.36
	22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	22,205.70	66,617.10	66,617.10	199,851.33
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	158,354.39	158,354.39	158,354.39	158,354.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	91,419.90	38,811.15	91,419.90	91,419.90	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,894,837.52	696,782.85	2,333,483.59	9,722,032.44	2,172,805.08
SAS SAS-Student Advocacy Services							
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	0.00	10,143.01	3,759.32
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			20,893.11	0.00	0.00	10,249.58	10,643.53
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	25,662.18	25,662.18	25,662.18	25,662.18	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	30,446.98	0.00	0.00	25,518.27	4,928.71
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	11,000.00	11,000.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services - Summary			73,808.18	36,662.18	36,662.18	68,879.47	4,928.71
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,302.09	0.00	0.00	44,302.09	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,387.64	0.00	0.00	2,664.00	5,723.64
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	24,420.00	0.00	0.00	24,420.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	87,030.00	0.00	19,580.00	87,030.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	197,811.00	0.00	197,811.00	197,811.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	3,900.00	3,900.00	3,900.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,223.71	-1,223.71
T&L T&L-Teaching & Learning - Summary			607,441.32	3,900.00	221,291.00	603,154.53	4,286.79
400 MURRAY SCHOOL DISTRICT - Summary			71,978,927.17	3,588,697.39	11,001,083.82	50,696,343.28	21,282,583.99

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **00DISTRICT**
 Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	0.00	34,250.00	151,505.00
47076 T&L-Education & Human Resources - Summary			185,755.00	0.00	0.00	34,250.00	151,505.00
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			0.00	0.00	0.00	50,000.00	-50,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	600,000.00	0.00	0.00	0.00	600,000.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			600,000.00	0.00	0.00	0.00	600,000.00
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	92,696.82	0.00	0.00	92,696.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
BOARD BOARD-USBE Board - Summary			107,516.40	0.00	0.00	107,516.40	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,000.00	0.00	87,000.00	87,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			426,000.00	0.00	87,000.00	426,000.00	0.00
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			1,000,000.00	41,666.67	125,000.01	625,000.01	374,999.99
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			114,951.83	0.00	0.00	82,578.25	32,373.58
700 CUES - Summary			2,434,223.23	41,666.67	212,000.01	1,325,344.66	1,108,878.57

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **00DISTRICT**
 Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			0.00	0.00	0.00	20,500.00	-20,500.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	900,000.00	0.00	0.00	0.00	900,000.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			900,000.00	0.00	0.00	0.00	900,000.00
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	227,393.86	0.00	0.00	227,393.81	0.05
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
BOARD BOARD-USBE Board - Summary			242,213.43	0.00	0.00	242,213.38	0.05
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	112,500.00	0.00	112,500.00	112,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			562,500.00	0.00	112,500.00	562,500.00	0.00
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			1,000,000.00	41,666.67	125,000.01	625,000.01	374,999.99
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
T&L T&L-Teaching & Learning - Summary			1,890.00	0.00	1,890.00	1,890.00	0.00
710 NUES - Summary			2,706,603.43	41,666.67	239,390.01	1,452,103.39	1,254,500.04

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Allotment Memo

for Fiscal Year/Period 2022/03

Type: **00DISTRICT**
 Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	900,000.00	0.00	0.00	0.00	900,000.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			900,000.00	0.00	0.00	0.00	900,000.00
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,005.91	0.00	0.00	87,005.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
BOARD BOARD-USBE Board - Summary			101,825.48	0.00	0.00	101,825.48	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	155,304.76	44,695.24
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			425,000.00	0.00	225,000.00	380,304.76	44,695.24
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			1,000,000.00	41,666.67	125,000.01	625,000.01	374,999.99
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	11,100.00	0.00	11,100.00	11,100.00	0.00
T&L T&L-Teaching & Learning - Summary			21,100.00	0.00	11,100.00	21,100.00	0.00
720 SESC - Summary			2,447,925.48	41,666.67	361,100.01	1,128,230.25	1,319,695.23

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **00DISTRICT**
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			1,500.00	0.00	0.00	1,110.61	389.39
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	264,112.39	0.00	0.00	264,112.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
BOARD BOARD-USBE Board - Summary			278,931.97	0.00	0.00	278,931.97	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	30,000.00	-3,250.96
CTE CTE-Career & Technical Education - Summary			26,749.04	0.00	0.00	30,000.00	-3,250.96
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	236,087.16	0.00	0.00	118,644.33	117,442.83
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,000.00	0.00	187,000.00	187,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	75,000.00	75,000.00	75,000.00	225,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	75,000.00	0.00	75,000.00	75,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			798,087.16	75,000.00	337,000.00	455,644.33	342,442.83
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			1,000,000.00	41,666.67	125,000.01	625,000.01	374,999.99
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	38,180.00	0.00	0.00	34,624.98	3,555.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	91,634.31	0.00	0.00	40,034.31	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800		71,974.91	71,974.91	71,974.91	0.00
T&L T&L-Teaching & Learning - Summary			201,789.22	71,974.91	71,974.91	146,634.20	55,155.02
730 SEDC - Summary			2,307,057.39	188,641.58	533,974.92	1,537,321.12	769,736.27

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20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,375.73	0.00	0.00	0.00	1,375.73
21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,460.00	0.00	5,390.00	9,460.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	500.00	500.00	500.00	0.00
T&L Teaching & Learning - Summary		19,302.09	500.00	5,890.00	17,926.36	1,375.73
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary		12,289,477.77	495,137.67	1,611,554.76	7,817,121.77	4,472,356.00

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**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03**

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	0.00	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			202,243.46	0.00	0.00	177,243.46	25,000.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,455.61	0.00	0.00	3,455.61	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	0.00	5,253.57
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			15,078.10	0.00	0.00	9,994.53	5,083.57
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
84425C SSS-Governors Emergency Education Relief - Summary			0.00	0.00	0.00	31,978.74	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	84,777.24	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	84,777.24	84,777.24	105,971.55	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,528.89	-20,528.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,674.41	-4,674.41
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	2,538.52	2,538.52	2,538.52	-2,538.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	5,879.84	5,879.84	96,611.60	-96,611.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	518.70	518.70	12,502.14	-12,502.14
	21SBP 21SBP School Breakfast Program FFY21	8075/4560	0.00	1,856.73	1,856.73	1,856.73	-1,856.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,793.79	10,793.79	158,984.53	-158,984.53
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
BOARD BOARD-USBE Board - Summary			18,456.34	0.00	0.00	18,456.34	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,259.70	1,259.70	32,915.15	-32,915.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,259.70	1,259.70	32,915.15	-32,915.15
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,106.73	0.00	0.00	126,106.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,124,613.04	0.00	0.00	1,124,613.04	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,927.80	0.00	0.00	93,927.80	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	0.00	0.00	220,529.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	0.00	0.00	2,257.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,719.02	0.00	0.00	133,719.02	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,215.56	10,601.30	31,803.90	31,803.90	95,411.66
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,095,380.84	91,281.74	273,845.22	273,845.22	821,535.62
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,815.77	7,651.32	22,953.94	22,953.94	68,861.83
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	18,655.28	55,965.84	55,965.84	167,897.55
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	251.08	753.24	753.24	2,259.71
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	133,686.02	11,140.50	33,421.50	33,421.50	100,264.52
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	318.67	956.01	956.01	2,867.99
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.56	9,379.66	9,379.66	28,138.99
MSPB MSPB-Minimum School Programs Basic - Summary			3,424,748.51	143,026.45	429,079.31	2,137,510.63	1,287,237.88
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	223.84	0.00	0.00	223.84	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,959.09	0.00	0.00	2,959.09	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,207.04	0.00	0.00	68,716.26	2,490.78
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,943.00	0.00	0.00	51,943.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	924,882.00	0.00	0.00	924,882.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,029.26	0.00	0.00	15,029.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	547.55	0.00	0.00	547.55	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,686.38	0.00	0.00	3,686.38	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,364.12	0.00	1,364.12	1,364.12	0.00
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	27,018.01	0.00	0.00	27,018.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,764.60	0.00	0.00	57,764.60	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	47,975.00	47,975.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,026,380.00	85,531.67	256,595.01	256,595.01	769,784.99
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	16,364.99	4,091.25	4,091.25	4,091.25	12,273.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,925.70	9,743.81	29,231.43	29,231.43	87,694.27
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	547.55	45.63	136.89	136.89	410.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,947.56	0.00	2,947.56	2,947.56	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5866/3500	4,863.76	1,215.94	1,215.94	1,215.94	3,647.82
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,199.90	3,349.99	10,049.97	10,049.97	30,149.93
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,051.84	0.00	0.00	0.00	4,051.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	0.00	5,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,573,806.89	103,978.29	353,607.17	1,658,302.86	915,504.03
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	19,770.00	19,770.00	19,770.00	0.00
T&L T&L-Teaching & Learning - Summary			20,522.00	19,770.00	19,770.00	20,522.00	0.00
1C0 ODYSSEY CHARTER SCHOOL - Summary			6,415,594.13	366,938.40	902,620.14	4,374,668.33	2,040,925.80

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 100 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			311,591.20	0.00	0.00	311,591.20	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,004.37	0.00	0.00	14,004.37	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			33,227.86	0.00	0.00	33,227.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	14,835.58	-14,835.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,400.19	-8,400.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	4,685.95	4,685.95	4,685.95	-4,685.95
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	16,187.40	16,187.40	72,950.40	-72,950.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,428.00	1,428.00	8,568.00	-8,568.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,301.35	22,301.35	144,698.57	-144,698.57
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020		7,292.19	0.00	0.00	7,292.19	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	19,759.11	0.00	0.00	19,759.11	0.00
BOARD BOARD-USBE Board - Summary			27,051.30	0.00	0.00	27,051.30	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,468.00	3,468.00	23,323.73	-23,323.73
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,468.00	3,468.00	23,323.73	-23,323.73
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	209,814.96	0.00	0.00	209,814.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,069,940.89	0.00	0.00	2,069,940.89	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,901.46	0.00	0.00	133,901.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	0.00	0.00	206,817.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	0.00	0.00	5,394.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	239,617.98	0.00	0.00	239,617.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	213,695.02	17,807.92	53,423.76	53,423.76	160,271.26
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,167,309.83	180,609.15	541,827.45	541,827.45	1,625,482.38
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,848.32	11,654.03	34,962.09	34,962.09	104,886.23
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	18,333.99	55,001.97	55,001.97	165,005.87
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	1,015.74	3,047.20	3,047.20	9,141.60
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	268.22	804.64	804.64	2,413.93
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	259,101.23	21,591.77	64,775.31	64,775.31	194,325.92
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.58	1,216.74	1,216.74	3,650.17
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	3,150.36	9,451.08	9,451.08	28,353.24
MSPB MSPB-Minimum School Programs Basic - Summary			5,934,601.23	254,836.76	764,510.24	3,641,070.63	2,293,530.60
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,835.53	0.00	0.00	8,835.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	120,152.00	0.00	0.00	120,152.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	0.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	0.00	0.00	1,898,442.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,702.67	0.00	0.00	22,702.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	235,444.61	0.00	0.00	235,444.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	819.44	0.00	0.00	819.44	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	16,000.00	0.00	0.00	16,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,194.75	0.00	0.00	7,194.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,069.48	0.00	0.00	29,069.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,540.55	0.00	0.00	100,540.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	98,475.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,025,750.00	168,812.50	506,437.50	506,437.50	1,519,312.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,289.22	6,572.31	6,572.31	6,572.31	19,716.91
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	235,444.61	19,620.39	58,861.15	58,861.15	176,583.46
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	819.44	68.29	204.87	204.87	614.57
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	1,000.00	3,000.00	3,000.00	9,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,752.78	0.00	5,752.78	5,752.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	2,210.80	2,210.80	2,210.80	6,632.40
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	69,048.43	5,754.04	17,262.12	17,262.12	51,786.31
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,884.25	0.00	11,884.25	11,884.25	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,101,403.49	204,038.33	710,660.78	3,317,757.34	1,783,646.15
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
100 RENAISSANCE ACADEMY - Summary			11,532,250.27	487,977.37	1,504,273.30	7,538,318.58	3,993,931.69

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various programs like 84010 SAS-Title I Grants to LEA, 84027 SPED-IDEA Disabilities Educ Act, 84173 SPED-Preschool Special Educ IDEA, etc.

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	671,244.00	0.00	0.00	671,244.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	16,931.49	0.00	0.00	16,931.49	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	436.16	0.00	0.00	436.16	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,491.14	0.00	0.00	2,491.14	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	7,628.96	0.00	0.00	7,628.96	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	151,476.71	0.00	0.00	151,476.71	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	37,462.28	0.00	0.00	37,462.28	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	25,000.00	0.00	25,000.00	25,000.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	742,775.00	61,897.92	185,693.76	185,693.76	557,081.24
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	6,927.10	20,781.28	20,781.28	62,343.84
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.16	36.35	109.05	109.05	327.11
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,991.87	0.00	1,991.87	1,991.87	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	773.78	773.78	773.78	2,321.34
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,910.04	1,667.79	9,910.04	9,910.04	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,169,509.19	74,636.28	298,456.78	1,507,680.76	661,828.43
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
SAS SAS-Student Advocacy Services - Summary		569,542.00	0.00	0.00	569,542.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	7,538.59	15,624.99
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	25,900.34
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		86,383.60	3,332.93	10,871.52	44,858.25	41,525.35
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	26,001.98	0.00	0.00	26,001.98
T&L T&L-Teaching & Learning - Summary		39,101.98	0.00	0.00	39,101.98	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary		6,336,116.32	205,470.77	829,590.11	5,239,066.39	1,097,049.93

Sep 29, 2021

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **1FO QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	0.00	0.00	73,999.04	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	0.00	0.00	2,158.40	
	84010 SAS-Title I Grants to LEA - Summary			178,931.40	0.00	0.00	102,773.96	76,157.44
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	0.00	140,280.74	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	146,607.04	0.00	0.00	131,990.00	15,217.04	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	0.00	0.00	146,739.08	
84027 SPED-IDEA Disabilities Educ Act - Summary			433,626.86	0.00	0.00	271,670.74	161,956.12	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	2,957.80	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	3,168.97	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	0.00	0.00	3,079.05	
84173 SPED-Preschool Special Educ IDEA - Summary			9,205.82	0.00	0.00	6,126.77	3,079.05	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	0.00	0.00	15,415.98	
84367 T&L-Improving Teacher Quality-State - Summary			44,841.01	0.00	0.00	29,425.03	15,415.98	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	0.00	0.00	54,911.31	
84425C SSS-Governors Emergency Education Relief - Summary			54,911.31	0.00	0.00	0.00	54,911.31	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	0.00	41,509.41	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	0.00	167,741.89	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			209,251.30	0.00	0.00	0.00	209,251.30	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	78,361.34	-78,361.34	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	33,308.21	-33,308.21	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	10,822.00	-10,822.00	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	75,830.92	-75,830.92	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,781.63	-24,781.63	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	17,352.55	17,352.55	0.00	-17,352.55	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	26,371.97	26,371.97	332,984.39	-332,984.39	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,326.45	2,326.45	40,894.05	-40,894.05	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,051.04	3,051.04	53,366.62	-53,366.62	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	49,102.01	49,102.01	667,701.71	-667,701.71
	BOARD BOARD-USBE Board	20CPPPE 20CPPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,093.52	0.00	0.00	8,093.52	0.00
	BOARD BOARD-USBE Board - Summary			33,012.32	0.00	0.00	33,012.32	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	5,649.95	5,649.95	114,485.29	-114,485.29	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,649.95	5,649.95	114,485.29	-114,485.29	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,480.52	0.00	0.00	222,480.52	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,906,102.61	0.00	0.00	2,906,102.61	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	189,069.66	0.00	0.00	189,069.66	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	0.00	0.00	641,123.41	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	0.00	0.00	49,524.91	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,552.70	0.00	0.00	5,552.69	0.01	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,043.70	0.00	0.00	300,043.70	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	0.00	0.00	9,527.09	0.01	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,652.00	0.00	0.00	2,652.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	235,658.60	19,638.22	58,914.66	58,914.66	176,743.94	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,085,379.09	257,114.93	771,344.77	771,344.77	2,314,034.32	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	200,700.27	16,725.02	50,175.06	50,175.06	150,525.21	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	56,591.56	169,774.68	169,774.68	509,324.06	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	3,174.17	9,522.51	9,522.51	28,567.49	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,809.00	1,452.25	1,452.25	1,452.25	4,356.75	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,440.14	27,036.68	81,110.04	81,110.04	243,330.10	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	789.43	2,368.27	2,368.27	7,104.83	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	5,753.18	17,259.54	17,259.54	51,778.59	
	MSPB MSPB-Minimum School Programs Basic - Summary			8,978,281.68	388,463.69	1,162,486.53	5,490,822.12	3,487,459.56
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	19,767.02	0.00	0.00	19,767.02	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	149,069.45	0.00	0.00	130,511.45	18,558.00
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	0.00	0.00	126,381.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,538,942.00	0.00	0.00	2,538,942.00	0.00
		21PQP 21PQP Early Literacy Program SFY2021	5805/3300	39,582.13	0.00	0.00	39,582.13	0.00
		21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,582.35	0.00	0.00	256,582.35	0.00
		21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	14,514.28	0.00	0.00	14,514.28	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	1,047.67	0.00	0.00	1,047.67	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	8,108.95	0.00	0.00	8,108.95	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	58,458.00	0.00	0.00	58,458.00	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	147,530.87	0.00	0.00	147,530.87	0.00	
22POA 22POA Grow Your Own Teacher & Counselor SFY2022		5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	131,699.00	0.00	131,699.00	131,699.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	2,701,000.00	225,083.34	675,250.00	675,250.00	2,025,750.00	
22POP 22POP Early Literacy Program SFY2022		5805/3300	45,098.24	11,274.56	11,274.56	11,274.56	33,823.68	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	256,582.35	21,381.86	64,145.58	64,145.58	192,436.77	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	1,047.67	87.30	261.92	261.92	785.75	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	6,483.76	0.00	6,483.76	6,483.76	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5866/3500	7,958.88	1,989.72	1,989.72	1,989.72	5,969.16	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	94,900.47	7,908.37	23,725.11	23,725.11	71,175.36	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				6,637,254.09	267,725.15	927,329.65	4,288,755.37	2,348,498.72
SSS SSS-Student Support Services		21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			77.00	0.00	0.00	77.00	0.00
1F0 QUEST ACADEMY - Summary			16,613,792.06	714,273.73	2,147,901.07	11,019,249.58	5,594,542.48

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 1G0 Jefferson Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	36,935.31	36,935.31	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00	
				113,005.92	0.00	36,935.31	113,005.92	0.00
84010 SAS-Title I Grants to LEA - Summary								
	84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00
		20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,300.71	0.00	0.00	83,300.71	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	62,466.39	92,693.56	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary								
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	3,283.60	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			9,976.98	0.00	0.00	9,976.98	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	0.00	7,271.99	234.49	
84367 T&L-Improving Teacher Quality-State - Summary			21,679.45	0.00	0.00	21,444.96	234.49	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	0.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			33,772.35	0.00	0.00	33,772.35	0.00	
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	0.00	122,191.04	
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			152,428.44	0.00	0.00	30,237.40	122,191.04	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLFL 19NSLFL National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,552.44	-28,552.44	
	19NSLPL 19NSLPL National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,754.21	-14,754.21	
	20NSLFL 20NSLFL National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,139.74	-43,139.74	
	20NSLPL 20NSLPL National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,058.84	-13,058.84	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	377.32	377.32	377.32	-377.32	
	21NSLFL 21NSLFL National School Lunch Free & Reduced FY21	8075/4560	0.00	14,362.35	14,362.35	165,587.25	-165,587.25	
	21NSLPL 21NSLPL National School Lunch Paid FFY21	8075/4560	0.00	1,267.00	1,267.00	20,289.00	-20,289.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,006.67	16,006.67	285,758.80	-285,758.80	
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,124.47	0.00	0.00	7,124.47	0.00	
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,679.18	0.00	0.00	18,679.18	0.00	
BOARD BOARD-USBE Board - Summary			25,803.65	0.00	0.00	25,803.65	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,077.00	3,077.00	57,832.17	-57,832.17	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,077.00	3,077.00	57,832.17	-57,832.17	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	229,491.84	0.00	0.00	229,491.84	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,758,730.20	0.00	0.00	1,758,730.20	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	125,013.44	0.00	0.00	125,013.44	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	0.00	0.00	268,299.65	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	0.00	0.00	24,792.42	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,423.53	0.00	0.00	214,423.53	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	239,033.80	19,919.49	59,758.45	59,758.45	179,275.35	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,640,814.16	136,734.52	410,203.54	410,203.54	1,230,610.62	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	118,199.20	9,849.94	29,549.80	29,549.80	88,649.40	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	27,220.53	81,661.59	81,661.59	244,984.76	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	2,500.54	7,501.62	7,501.62	22,504.84	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	313.91	941.73	941.73	2,825.16	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,858.58	19,321.55	57,964.65	57,964.65	173,893.93	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	6,317.34	1,912.00	1,912.00	5,736.01	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	3,491.59	10,474.75	10,474.75	31,424.25	
MSPB MSPB-Minimum School Programs Basic - Summary			5,270,830.20	219,989.41	659,968.13	3,290,925.88	1,979,904.32	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,612.53	0.00	0.00	9,612.53	0.00	
	21PQU 21PQU Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	85,330.12	0.00	0.00	72,925.54	12,404.58	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	0.00	73,428.00	0.00	
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,747,284.00	0.00	0.00	1,747,284.00	0.00	
	21POP 21POP Early Literacy Program SFY2021	5805/3300	23,220.15	0.00	0.00	23,220.15	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	148,751.13	0.00	0.00	148,751.13	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	685.17	0.00	0.00	685.17	0.00	
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,717.12	0.00	0.00	4,717.12	0.00	
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,071.36	0.00	0.00	30,071.36	0.00	
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,656.89	0.00	0.00	78,656.89	0.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,634.00	0.00	90,634.00	90,634.00	0.00	
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,655,713.00	137,976.09	413,928.25	413,928.25	1,241,784.75	
	22POP 22POP Early Literacy Program SFY2022	5805/3300	25,253.44	6,313.36	6,313.36	6,313.36	18,940.08	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,751.13	12,395.93	37,187.79	37,187.79	111,563.34	
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	685.17	57.10	171.30	171.30	513.87	
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	500.00	500.00	500.00	1,500.00	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,771.72	0.00	3,771.72	3,771.72	0.00	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,511.36	4,625.95	13,877.85	13,877.85	41,633.51	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,206,076.29	161,868.43	566,384.27	2,777,736.16	1,428,340.13	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00	
T&L T&L-Teaching & Learning - Summary			735.00	0.00	0.00	735.00	0.00	
1G0 Jefferson Academy - Summary			10,135,020.51	404,274.44	1,348,170.70	6,947,941.50	3,187,079.01	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,728.62	2,399.31	2,399.31	72,727.93	0.69
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	0.00	38,732.64	31,545.90
84010 SAS-Title I Grants to LEA - Summary			213,969.83	2,399.31	2,399.31	182,423.24	31,546.59
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	0.00	40,593.48	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			122,030.15	0.00	0.00	122,030.15	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	644.56	4,078.85	12,272.29
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	0.00	0.00	17,830.82
84365 SAS-English Language Acq-Formula-Title III - Summary			59,698.97	0.00	644.56	29,595.86	30,103.11
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	7,757.25	7,757.25	2,921.25
84367 T&L-Improving Teacher Quality-State - Summary			31,798.64	0.00	7,757.25	28,877.39	2,921.25
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	0.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	5,659.08	24,340.92
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	15,548.65	29,882.16
84425C SSS-Governors Emergency Education Relief - Summary			45,430.81	0.00	0.00	15,548.65	29,882.16
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	64,750.18	64,750.18	165,857.53
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			287,673.90	0.00	64,750.18	121,816.37	165,857.53
84425U SSS - American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	0.00	518,251.19
84425U SSS - American Rescue Plan ACT of 2021 - Summary			518,251.19	0.00	0.00	0.00	518,251.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,128.50	-4,128.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	67,385.46	-67,385.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,545.02	-8,545.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,314.52	-34,314.52
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,128.00	-1,128.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	23,023.30	23,023.30	23,023.30	-23,023.30
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	4,393.57	4,393.57	45,743.11	-45,743.11
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	411.81	411.81	5,873.07	-5,873.07
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,194.31	1,194.31	20,637.09	-20,637.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	29,022.99	29,022.99	380,789.93	-380,789.93
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	946.05	946.05	16,209.98	-16,209.98
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	946.05	946.05	16,209.98	-16,209.98
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	966,716.88	0.00	0.00	966,716.88	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,887.97	0.00	0.00	71,887.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	0.00	0.00	82,756.19	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,185.77	0.00	0.00	16,185.77	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	989,696.91	82,474.74	247,424.22	247,424.22	742,272.69
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,133.07	18,399.21	18,399.21	18,399.21	55,197.62
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	6,798.22	20,394.66	20,394.66	61,184.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	2,856.75	2,856.75	8,570.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	205.39	616.15	616.15	1,848.47
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	17,501.83	1,458.48	4,375.46	4,375.46	13,126.37
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	86.91	260.73	260.73	782.18
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	39,205.02	39,205.02	117,615.06
MSPB MSPB-Minimum School Programs Basic - Summary			2,489,271.37	111,177.40	333,532.20	1,488,674.72	1,000,596.65
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,017.70	0.00	0.00	3,017.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	50,215.70	0.00	0.00	41,513.38	8,702.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	558,516.00	0.00	0.00	558,516.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,410.12	0.00	0.00	2,410.12	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	388.25	0.00	0.00	388.25	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,702.25	0.00	0.00	2,702.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Pgm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,761.38	0.00	0.00	7,200.00	3,561.38
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	156,820.08	0.00	0.00	156,820.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	39,380.38	0.00	0.00	39,380.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,930.00	0.00	0.00	3,190.99	13,747.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	621,230.00	51,769.17	155,307.51	155,307.51	465,922.49
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	91,754.24	7,646.19	22,938.57	22,938.57	68,815.67
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	388.25	32.36	97.06	97.06	291.19
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,160.67	0.00	2,160.67	2,160.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	2,125.00	2,125.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,826,810.55	62,781.06	236,825.81	1,235,770.49	591,040.06
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	80,000.00	80,000.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			560,000.00	80,000.00	80,000.00	320,000.00	240,000.00

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
110 Utah International Charter School - Summary			6,189,334.68	289,659.74	759,211.28	3,951,795.13	2,237,539.55
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	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,980.00	0.00	4,930.00	8,980.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	1,099.00	1,099.00	1,099.00	0.00
T&L T&L-Teaching & Learning - Summary			58,376.36	1,099.00	6,029.00	58,376.36	0.00
1K0 VANGUARD ACADEMY INC - Summary			9,725,766.73	564,271.29	1,359,937.69	8,069,185.22	1,656,581.51

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **1LO ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	0.00	1,408.96
84010 SAS-Title I Grants to LEA - Summary			81,489.59	0.00	0.00	80,080.63	1,408.96
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	0.00	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.52	0.00	0.00	77,096.25	47,515.27
84027 SPED-IDEA Disabilities Educ Act - Summary			421,615.41	0.00	0.00	349,100.14	72,515.27
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86
84173 SPED-Preschool Special Educ IDEA - Summary			4,087.31	0.00	0.00	0.00	4,087.31
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	0.00	2,809.70	7,832.89
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800		0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			30,922.66	0.00	0.00	23,089.77	7,832.89
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96
	21AFT 21AFT Supporting Effective Instruction		10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,995.04	10,004.96
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	0.00	0.00	56,160.43
84425C SSS-Governors Emergency Education Relief - Summary			56,160.43	0.00	0.00	0.00	56,160.43
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	0.00	0.00	12,833.90
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	8,341.79	18.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	0.00	51,862.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	0.00	32,914.74
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	8,341.79	97,629.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,872.20	-95,872.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,029.14	-24,029.14
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,269.65	-35,269.65
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	1,125.13	1,125.13	1,125.13	-1,125.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	13,822.77	13,822.77	174,962.91	-174,962.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,219.40	1,219.40	21,488.60	-21,488.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	2,029.10	2,029.10	24,841.40	-24,841.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,196.40	18,196.40	508,153.73	-508,153.73
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,882.20	0.00	0.00	6,882.20	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,119.27	0.00	0.00	17,119.27	0.00
BOARD BOARD-USBE Board - Summary			24,001.47	0.00	0.00	24,001.47	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,961.40	2,961.40	61,564.48	-61,564.48
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,961.40	2,961.40	61,564.48	-61,564.48
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	-15,000.00	-15,000.00	0.00	15,000.00
CTE CTE-Career & Technical Education - Summary			15,000.00	-15,000.00	-15,000.00	0.00	15,000.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	213,910.06	0.00	0.00	213,910.06	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,208,350.35	0.00	0.00	2,208,350.35	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,286.51	0.00	0.00	131,286.51	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	0.00	0.00	460,094.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	0.00	0.00	25,471.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	0.00	0.00	3,774.53	0.01
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,412.00	0.00	0.00	4,412.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,192.47	0.00	0.00	255,192.47	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.68	0.00	0.00	2,300.68	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	177,323.85	14,776.99	44,330.97	44,330.97	132,992.88
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,804,421.35	150,368.44	451,105.34	451,105.34	1,353,316.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,410.59	8,950.88	26,852.64	26,852.64	80,557.95
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	34,308.51	102,925.53	102,925.53	308,776.58
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	1,687.60	5,062.80	5,062.80	15,188.38
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	278.21	834.63	834.63	2,503.88
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	213,566.72	17,797.23	53,391.69	53,391.69	160,175.03
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	456.28	1,368.82	1,368.82	4,106.46
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	4,931.14	14,793.42	14,793.42	44,380.21
MSPB MSPB-Minimum School Programs Basic - Summary			6,155,315.93	235,221.95	705,665.85	4,038,316.55	2,116,997.38
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	13,990.75	0.00	0.00	13,990.75	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,008.32	0.00	0.00	5,008.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	129,665.56	0.00	0.00	112,782.43	16,883.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	0.00	0.00	102,875.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,565,382.00	0.00	0.00	1,565,382.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	29,983.39	0.00	0.00	29,983.39	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	201,383.30	0.00	0.00	201,383.30	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	876.71	0.00	0.00	876.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,715.60	0.00	0.00	5,715.60	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,132.42	0.00	0.00	0.00	3,132.42
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	59,173.63	0.00	0.00	59,173.63	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	115,973.16	0.00	0.00	115,973.16	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	81,199.00	81,199.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,701,630.00	141,802.50	425,407.50	425,407.50	1,276,222.50

	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,680.71	7,170.18	7,170.18	7,170.18	21,510.53
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	201,383.30	16,781.94	50,345.82	50,345.82	151,037.48
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	876.71	73.06	219.18	219.18	657.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,570.08	0.00	4,570.08	4,570.08	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,415.09	6,451.26	19,353.78	19,353.78	58,061.31
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,895.75	0.00	10,895.75	10,895.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,540,201.13	172,278.94	599,161.29	3,012,696.23	1,527,504.90
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
1L0 ATHLOS ACADEMIES - Summary			11,465,164.75	416,991.62	1,314,317.87	8,119,741.10	3,345,423.65

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **280 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
				94,678.27	0.00	0.00	94,678.27
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,644.47	0.00	0.00	118,644.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
				393,895.12	0.00	25,000.00	393,895.12
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
	21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
			6,931.84	0.00	0.00	6,931.84	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
			0.00	0.00	0.00	29,254.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction		10,000.00	0.00	0.00	10,000.00	0.00
			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
			45,174.58	0.00	0.00	45,174.58	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	11,310.94	58,632.02
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	13,546.40	1,287.88
			105,971.55	0.00	0.00	46,051.65	59,919.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	153,162.51	-153,162.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,289.48	-34,289.48
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,869.36	-13,869.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	26,157.73	26,157.73	296,270.11	-296,270.11
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,307.55	2,307.55	36,283.95	-36,283.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,484.21	4,484.21	107,445.74	-107,445.74
			0.00	32,949.49	32,949.49	733,609.49	-733,609.49
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,730.13	0.00	0.00	7,730.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	22,578.94	0.00	0.00	22,578.94	0.00
			30,309.07	0.00	0.00	30,309.07	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	5,604.05	5,604.05	100,699.29	-100,699.29
			0.00	5,604.05	5,604.05	100,699.29	-100,699.29
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	97,026.00	97,026.00	97,026.00	0.00
			112,026.00	97,026.00	97,026.00	112,026.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,280.73	0.00	0.00	142,280.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,817,009.31	0.00	0.00	2,817,009.31	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,173.00	0.00	0.00	-3,173.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,720.17	0.00	0.00	214,720.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	0.00	0.00	420,038.59	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	0.00	0.00	27,749.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	0.00	0.00	3,881.70	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,822.00	0.00	0.00	5,822.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	258,873.85	0.00	0.00	258,873.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	0.00	0.00	8,415.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,678.86	0.00	0.00	2,678.86	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,522.03	12,210.17	36,630.51	36,630.51	109,891.52
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,937,392.93	245,099.88	734,797.04	734,797.04	2,202,595.89
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-525.00	-367.00	-525.00	-525.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	223,762.70	18,646.89	55,940.67	55,940.67	167,822.03
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	39,346.55	118,039.65	118,039.65	354,118.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	3,147.72	9,443.15	9,443.15	28,329.43
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	333.90	1,001.70	1,001.70	3,005.09
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,358.00	1,589.50	1,589.50	1,589.50	4,768.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	276,808.74	23,067.40	69,202.19	69,202.19	207,606.55
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	738.73	2,216.19	2,216.19	6,648.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	4,039.13	12,117.39	12,117.39	36,352.14
			8,099,888.56	349,519.54	1,045,453.00	4,963,749.95	3,136,138.61
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,761.42	0.00	0.00	36,761.42	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,508.35	0.00	0.00	6,508.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,515.47	0.00	0.00	129,792.88	24,722.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	0.00	114,122.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,259,684.00	0.00	0.00	2,259,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	32,614.97	0.00	0.00	32,614.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	222,215.12	0.00	0.00	222,215.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,059.02	0.00	0.00	14,059.02	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	970.82	0.00	0.00	970.82	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,485.91	0.00	0.00	6,485.91	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,719.79	0.00	0.00	45,719.79	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	132,935.46	0.00	0.00	132,935.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00

22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	69,367.00	0.00	69,367.00	69,367.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	117,214.00	117,214.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,403,890.00	200,324.17	600,972.51	600,972.51	1,802,917.49
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	222,215.12	18,517.93	55,553.79	55,553.79	166,661.33
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	970.82	80.90	242.70	242.70	728.12
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	750.00	750.00	2,250.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,186.01	0.00	5,186.01	5,186.01	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	85,781.75	7,148.48	21,445.44	21,445.44	64,336.31
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	0.00	52,134.67
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	18,570.72	5,614.47	18,570.72	18,570.72	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		6,138,092.38	231,935.95	889,302.17	4,024,341.87	2,113,750.51
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,274.95
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	3,274.95	2,725.05
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	694.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	500.00	0.00	0.00	500.00
T&L T&L-Teaching & Learning - Summary		37,894.00	0.00	0.00	37,200.00	694.00
ZB0 LINCOLN ACADEMY INCORPORATED - Summary		15,134,515.27	720,367.96	2,098,667.64	10,655,595.98	4,478,919.29

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Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I Grants to LEA, SPED-IDEA Disabilities Educ Act, T&L-Improving Teacher Quality-State, etc.

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	0.00	11,762.81
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,029.76	1,266.76	9,029.76	9,029.76	0.00
	MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		1,552,555.57	65,416.93	228,936.46	1,045,169.80	507,388.77
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00
	2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary		4,530,406.82	181,882.35	555,312.86	2,795,293.55	1,735,113.27

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
T&L T&L-Teaching & Learning - Summary			28,930.00	0.00	0.00	28,930.00	0.00
2D0 CHANNING HALL - Summary			9,778,687.95	411,879.38	1,247,441.49	6,492,967.19	3,285,720.76

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	0.00	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	0.00	0.00	72,531.53
84027 SPED-IDEA Disabilities Educ Act - Summary			218,409.21	0.00	0.00	145,877.68	72,531.53
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	3,883.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	0.00	0.00	4,887.59
84367 T&L-Improving Teacher Quality-State - Summary			13,245.32	0.00	0.00	8,357.73	4,887.59
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	6,747.87	6,747.87	17,231.37	13,049.85
84425C SSS-Governors Emergency Education Relief - Summary			30,281.22	6,747.87	6,747.87	17,231.37	13,049.85
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	11,898.31	9,296.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	11,898.31	94,073.24
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,275.13	0.00	0.00	12,275.13	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,966.06	0.00	0.00	6,966.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,659.24	0.00	0.00	17,659.24	0.00
BOARD BOARD-USBE Board - Summary				0.00	0.00	36,900.43	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	671.53	0.00	0.00	671.53	0.00
	22PKW 22PKW Computer Science SFY2022		14,000.00	14,000.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			29,671.53	14,000.00	14,000.00	29,671.53	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,506,356.86	0.00	0.00	2,506,356.86	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-85,619.00	0.00	0.00	-85,619.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	184,435.28	0.00	0.00	184,435.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	0.00	0.00	162,146.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	0.00	0.00	1,718.09	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,107.11	0.00	0.00	66,107.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	0.00	0.00	4,049.02	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,680.00	0.00	0.00	1,680.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,677,363.65	222,139.50	683,220.10	683,220.10	1,994,143.55
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,392.00	-568.00	-18,392.00	-18,392.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	197,019.16	16,418.27	49,254.79	49,254.79	147,764.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	14,448.46	43,345.36	43,345.36	130,036.09
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	68.78	206.32	206.32	618.96
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,584.76	6,132.07	18,396.19	18,396.19	55,188.57
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	296.94	890.82	890.82	2,672.46
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	2,610.75	7,832.25	7,832.25	23,496.78
MSPB MSPB-Minimum School Programs Basic - Summary			5,984,066.40	261,735.02	785,318.58	3,628,451.37	2,355,615.03
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	41,458.10	0.00	0.00	41,458.10	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,359.17	0.00	0.00	6,359.17	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,672.17	0.00	0.00	1,672.17	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,898.08	0.00	0.00	8,898.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,596.07	0.00	0.00	89,384.48	8,211.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	0.00	0.00	79,494.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,608,936.00	0.00	0.00	1,608,936.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	201,411.35	0.00	0.00	201,411.35	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,018.68	0.00	0.00	33,018.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	725.96	0.00	0.00	725.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,150.33	0.00	0.00	6,150.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,814.15	0.00	0.00	99,814.15	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,070.00	0.00	0.00	25,950.00	18,120.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	83,458.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,715,135.00	142,927.92	428,783.76	428,783.76	1,286,351.24
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	201,411.35	16,784.28	50,352.84	50,352.84	151,058.51
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.96	60.50	181.50	181.50	544.46
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,917.68	0.00	4,917.68	4,917.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,023.72	5,001.98	15,005.94	15,005.94	45,017.78
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,025.00	0.00	11,025.00	11,025.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,377,979.05	164,774.68	620,724.72	2,868,675.47	1,509,303.58
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	2,600.00	0.00	0.00	2,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			2,600.00	0.00	0.00	2,600.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			19,399.27	3,332.93	3,332.93	4,399.27	15,000.00
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			113.60	0.00	0.00	227.20	-113.60
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			10,818,637.58	450,590.50	1,430,124.10	6,754,290.36	4,064,347.22

Sep 29, 2021

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: 01CHARTER
Recipient: 2F0 ROCKWELL CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	29,747.73	0.00	0.00	0.00	29,747.73
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	867.68	0.00	0.00	0.00	867.68
84010 SAS-Title I Grants to LEA - Summary			30,615.41	0.00	0.00	0.00	30,615.41
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	80,674.88	0.00	0.00	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	79,636.40	0.00	0.00	79,636.40	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	69,412.49	0.00	0.00	0.00	69,412.49
84027 SPED-IDEA Disabilities Educ Act - Summary			229,723.77	0.00	0.00	160,311.28	69,412.49
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	75264526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	75264526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	6,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	6,033.94	0.00	0.00	6,033.94	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	4,951.71	0.00	0.00	0.00	4,951.71
84367 T&L-Improving Teacher Quality-State - Summary			17,444.28	0.00	0.00	12,492.57	4,951.71
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			40,210.12	0.00	0.00	0.00	40,210.12
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	72104200	21,194.31	0.00	0.00	0.00	21,194.31
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	72154200	0.00	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	0.00	105,971.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19		0.00	0.00	0.00	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	16,201.56	-16,201.56
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	4,196.47	-4,196.47
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	80814560	0.00	4,498.67	4,498.67	4,498.67	-4,498.67
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	4,471.37	4,471.37	25,910.93	-25,910.93
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	394.45	394.45	3,091.25	-3,091.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,364.49	9,364.49	93,021.23	-93,021.23
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	72804500	10,894.96	0.00	0.00	10,209.74	685.22
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	5,773.38	0.00	0.00	5,773.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	9,979.70	0.00	0.00	9,979.70	0.00
BOARD BOARD-USBE Board - Summary			26,648.04	0.00	0.00	25,962.82	685.22
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	80703800	0.00	957.95	957.95	8,952.00	-8,952.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	957.95	957.95	8,952.00	-8,952.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	56603800	378.17	0.00	0.00	378.17	0.00
CTE CTE-Career & Technical Education - Summary			378.17	0.00	0.00	378.17	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,348,007.35	0.00	0.00	1,348,007.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-881.00	0.00	0.00	-881.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,731.46	0.00	0.00	89,731.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	323,446.82	0.00	0.00	323,446.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	12203100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	52013100	17,966.63	0.00	0.00	17,966.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	4,922.34	0.00	0.00	4,922.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	1,725.00	0.00	0.00	1,725.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,131,214.75	94,267.90	282,803.70	282,803.70	848,411.05
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,300.44	6,275.04	18,825.12	18,825.12	56,475.32
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	301,291.90	25,107.66	75,322.98	75,322.98	225,968.92
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	2,221.92	185.16	555.48	555.48	1,666.44
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	52013100	18,327.72	1,527.31	4,581.93	4,581.93	13,745.79
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	2,856.75	2,856.75	8,570.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	5,040.73	420.06	1,260.18	1,260.18	3,780.55
	22PPR 22PPR Students At-Risk Add-on	53443100	38,134.12	3,177.85	9,533.53	9,533.53	28,600.59
MSPB MSPB-Minimum School Programs Basic - Summary			3,372,395.18	132,101.48	396,304.42	2,183,482.02	1,188,913.16
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	58073400	5,397.83	0.00	0.00	5,397.83	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	56793500	5,864.12	0.00	0.00	5,812.58	251.54
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	53323300	375.50	0.00	0.00	375.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	53333300	7,185.05	0.00	0.00	7,185.05	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	56583200	46,663.38	0.00	0.00	41,499.45	5,163.93
	21PQM 21PQM School Land Trust Program SFY2021	54203500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	56193200	645,624.00	0.00	0.00	645,624.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	58783400	73,502.72	0.00	0.00	73,502.72	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	3,347.37	0.00	0.00	3,347.37	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	58103500	470.58	0.00	0.00	470.58	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	58683400	2,280.03	0.00	0.00	2,280.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	53363300	38,134.12	0.00	0.00	38,134.12	0.00
	21PUU 21PUU Teacher and Student Success Program	56783500	65,970.19	0.00	0.00	65,970.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	56793500	36,881.04	0.00	0.00	34,875.07	2,005.97
	22PQM 22PQM School Land Trust Program SFY2022	54203500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	56193200	702,260.00	58,521.67	175,565.01	175,565.01	526,694.99
	22PQR 22PQR Educator Salary Adjustments SFY2022	58763400	73,502.72	6,125.23	18,375.69	18,375.69	55,127.03
	22PQT 22PQT Library Books & Electronic Resources SFY2022	58103500	470.58	39.22	117.65	117.65	352.93
	22PUA 22PUA Teacher Supplies & Materials SFY2022	58683400	1,823.06	0.00	1,823.06	1,823.06	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	56793500	8,166.00	0.00	8,166.00	8,166.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,883,452.29	68,019.46	258,244.41	1,263,855.90	619,596.39
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	56723800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	56723800	4,539.32	0.00	0.00	4,539.32	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	56743800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			8,938.59	3,332.93	3,332.93	8,938.59	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	56103800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	56103800	7,592.00	0.00	0.00	5,480.00	2,112.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	56443800	1,326.52	0.00	0.00	0.00	1,326.52
	21DRED 21DRED Drivers Ed SFY2021	56103800	4,260.00	0.00	4,260.00	4,260.00	0.00
T&L T&L-Teaching & Learning - Summary			20,403.52	0.00	4,260.00	16,965.00	3,438.52
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			5,748,180.92	213,776.31	672,464.20	3,780,359.58	1,967,821.34

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 2GO VISTA AT ENTRADA INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00	
	84010 SAS-Title I Grants to LEA - Summary			286,600.41	0.00	0.00	286,600.41	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			383,739.75	0.00	0.00	383,739.75	0.00	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00	
	20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01	
	21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53	
84173 SPED-Preschool Special Educ IDEA - Summary			7,410.23	0.00	0.00	2,395.69	5,014.54	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00	
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00	
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	0.00	12,000.00	6,000.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	0.00	0.00	0.00	14,892.58	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			47,985.56	0.00	0.00	47,985.56	0.00	
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			52,893.50	0.00	0.00	52,893.50	0.00	
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,796.56	0.00	0.00	67,794.64	0.92	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	0.00	273,965.69	
84425D SSS-Element & Secondary School Emergency Relief - Summary			343,361.25	0.00	0.00	67,794.64	275,566.61	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			615,690.81	0.00	0.00	0.00	615,690.81	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,534.56	-10,534.56	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,575.05	-90,575.05	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,346.27	-22,346.27	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,334.42	-19,334.42	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,558.72	-9,558.72	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,516.39	-96,516.39	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,344.46	-20,344.46	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,797.81	-29,797.81	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	596.00	596.00	6,142.88	-6,142.88	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	24,174.49	24,174.49	94,214.07	-94,214.07	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,265.88	2,265.88	20,497.88	-20,497.88	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,585.40	3,585.40	18,751.64	-18,751.64	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	30,621.77	30,621.77	438,614.15	-438,614.15
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,205.34	0.00	0.00	8,205.34	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,638.76	0.00	0.00	25,638.76	0.00
	BOARD BOARD-USBE Board - Summary			33,844.10	0.00	0.00	33,844.10	0.00
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	5,205.40	5,205.40	56,830.69	-56,830.69
	CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,205.40	5,205.40	56,830.69	-56,830.69
	MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	181,546.63	0.00	0.00	181,546.63	0.00
21PPB 21PPB Grades 1-12 SFY2021		VAR/3010	3,132,111.85	0.00	0.00	3,132,111.85	0.00	
21PPBO 21PPBO Pub Ed Online Offset SFY2021		VAR/3010	-2,153.00	0.00	0.00	-2,153.00	0.00	
21PPD 21PPD Professional Staff SFY2021		VAR/3020	238,835.25	0.00	0.00	238,835.25	0.00	
21PPF 21PPF Special Education - Add-on SFY2021		1205/3100	432,589.06	0.00	0.00	432,589.06	0.00	
21PPH 21PPH Special Education - Self-contained SFY2021		1210/3100	22,694.76	0.00	0.00	22,694.76	0.00	
21PPI 21PPI Special Education - Extended Year SFY2021		1220/3100	3,698.00	0.00	0.00	3,698.00	0.00	
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021		5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
21PPL 21PPL Class Size Reduction SFY2021		5201/3100	320,889.24	0.00	0.00	320,889.24	0.00	
21PPN 21PPN Special Education - Impact Aid SFY2021		1225/3100	7,462.90	0.00	0.00	7,462.90	0.00	
21PPP 21PPP SPED Extended Yr Special Educators		1278/3100	1,254.00	0.00	0.00	1,254.00	0.00	
22PPA 22PPA Kindergarten SFY2022		VAR/3005	170,933.41	14,244.45	42,733.35	42,733.35	128,200.06	
22PPB 22PPB Grades 1-12 SFY2022		VAR/3010	3,521,550.09	296,856.09	886,790.27	886,790.27	2,634,759.82	
22PPBO 22PPBO Pub Ed Online Offset SFY2022		VAR/3010	-7,649.00	-4,105.00	-7,649.00	-7,649.00	0.00	
22PPD 22PPD Professional Staff SFY2022		VAR/3020	266,139.44	22,178.29	66,534.87	66,534.87	199,604.57	
22PPF 22PPF Special Education - Add-on SFY2022		1205/3100	477,684.56	39,807.05	119,421.15	119,421.15	358,263.41	
22PPH 22PPH Special Education - Self-contained SFY2022		1210/3100	7,618.00	634.84	1,904.50	1,904.50	5,713.50	
22PPI 22PPI Special Education - Extended Year SFY2022		1220/3100	3,852.57	321.05	963.15	963.15	2,889.42	
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022		5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99	
22PPL 22PPL Class Size Reduction SFY2022		5201/3100	352,890.85	29,407.57	88,222.71	88,222.71	264,668.14	
22PPN 22PPN Special Education - Impact Aid SFY2022		1225/3100	8,062.55	673.54	2,020.64	2,020.64	6,061.91	
22PPR 22PPR Students At-Risk Add-on		5344/3100	87,226.10	7,268.84	21,806.52	21,806.52	65,419.58	
MSPB MSPB-Minimum School Programs Basic - Summary				9,267,257.26	408,953.39	1,227,748.17	5,586,676.86	3,680,580.40
MSPRB MSPRB-Minimum School Programs Related to Basic		20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00
		21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	156,333.42	0.00	0.00	131,574.73	24,758.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	0.00	118,167.00	0.00	
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,649,108.00	0.00	0.00	2,649,108.00	0.00	
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	42,589.63	0.00	0.00	42,589.63	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,860.56	0.00	0.00	250,860.56	0.00	
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	995.23	0.00	0.00	995.23	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,024.17	0.00	0.00	8,024.17	0.00	
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00	
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,919.87	0.00	0.00	0.00	1,919.87	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,692.78	0.00	0.00	56,692.78	0.00	
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00	

21PUU 21PUU Teacher and Student Success Program	5678/3500	139,303.74	0.00	0.00	139,303.73	0.01
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	137,414.00	137,414.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,903,575.00	241,964.59	725,893.75	725,893.75	2,177,681.25
22POP 22POP Early Literacy Program SFY2022	5805/3300	49,894.22	12,473.55	12,473.55	12,473.55	37,420.67
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,860.56	20,905.05	62,715.15	62,715.15	188,145.41
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	995.23	82.94	248.82	248.82	746.41
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,415.97	0.00	6,415.97	6,415.97	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,190.24	1,547.56	1,547.56	1,547.56	4,642.68
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,566.72	7,380.56	22,141.68	22,141.68	66,425.04
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	14,112.00	0.00	14,112.00	14,112.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,076,325.01	284,354.25	982,962.48	4,524,584.98	2,551,740.03
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	3,450.00	0.00	759.00	2,691.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		7,849.27	3,332.93	4,091.93	5,158.27	2,691.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	1,558.48
T&L T&L-Teaching & Learning - Summary		1,558.48	0.00	0.00	0.00	1,558.48
2G0 VISTA AT ENTRADA INC - Summary		18,178,515.63	732,467.74	2,250,629.75	11,529,118.60	6,649,397.03

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
Recipient: 2HO UTAH CONNECTIONS ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs and their associated budget and spending data.

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **210 Generacion Florecente**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00	
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	0.00	120,098.09	17,640.00	
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	0.00	0.00	3,472.05	81,821.60	
84010 SAS-Title I Grants to LEA - Summary			653,449.13	0.00	0.00	553,987.53	99,461.60	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	0.00	93,235.97	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	0.00	46,172.88	51,219.54	
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76	
				283,661.06	0.00	0.00	232,480.28	51,180.78
84027 SPED-IDEA Disabilities Educ Act - Summary			283,661.06	0.00	0.00	232,480.28	51,180.78	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	1,616.75	1,616.75	1,616.75	1,378.55	
84173 SPED-Preschool Special Educ IDEA - Summary			8,869.39	1,616.75	1,616.75	7,490.84	1,378.55	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	0.00	0.00	0.00	22,253.51	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	23,792.79	23,792.79	23,792.79	474.52	
84365 SAS-English Language Acq-Formula-Title III - Summary			65,065.04	23,792.79	23,792.79	64,990.52	474.52	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			51,256.14	0.00	0.00	51,256.14	0.00	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	0.00	0.00	54,526.96	
84425C SSS-Governors Emergency Education Relief - Summary			54,526.96	0.00	0.00	0.00	54,526.96	
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	0.00	0.00	97,450.23	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	0.00	393,801.91	
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			491,252.14	0.00	0.00	0.00	491,252.14	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			885,002.13	0.00	0.00	0.00	885,002.13	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	16,175.12	-16,175.12	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	153,615.60	-153,615.60	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	26,106.73	-26,106.73	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	91,297.34	-91,297.34	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	222,262.70	-222,262.70	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	36,718.32	-36,718.32	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	147,607.87	-147,607.87	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	522.24	-522.24	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	46,694.98	46,694.98	206,022.60	-206,022.60	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,376.73	4,376.73	33,009.39	-33,009.39	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	26,826.48	26,826.48	118,108.82	-118,108.82	
				0.00	77,898.19	77,898.19	1,061,554.55	-1,061,554.55
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,646.15	0.00	0.00	6,646.15	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	15,599.36	0.00	0.00	15,599.36	0.00	
BOARD BOARD-USBE Board - Summary			22,245.51	0.00	0.00	22,245.51	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	10,054.65	10,054.65	90,000.01	-90,000.01	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,054.65	10,054.65	90,000.01	-90,000.01	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,036.31	0.00	0.00	166,036.31	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,452,496.32	0.00	0.00	1,452,496.32	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,353.27	0.00	0.00	104,353.27	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	0.00	0.00	235,140.35	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	0.00	0.00	1,238.62	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	1220/3100	173,225.07	0.00	0.00	173,225.07	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	5205/3100	3,731.45	0.00	0.00	3,731.45	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	165,525.70	13,793.81	41,381.43	41,381.43	124,144.27	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,511,300.64	125,941.72	377,825.16	377,825.16	1,133,475.48	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	108,111.70	9,009.31	27,027.93	27,027.93	81,083.77	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	18,490.58	55,471.74	55,471.74	166,415.21	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	211.61	634.83	634.83	1,904.50	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	249.65	748.95	748.95	2,246.86	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	183,821.80	15,318.49	45,955.45	45,955.45	137,866.35	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	311.43	934.27	934.27	2,802.82	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	9,466.95	28,400.85	28,400.85	85,202.58	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,452,722.34	192,793.55	578,380.61	2,717,580.50	1,735,141.84
	MSPRB MSRB-Minimum School Programs Related to Basic	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,319.78	0.00	0.00	4,319.78	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	110,367.45	0.00	0.00	76,217.45	34,150.00	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	67,867.00	0.00	0.00	67,867.00	0.00	
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	1,350,174.00	0.00	0.00	1,350,174.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	28,248.72	0.00	0.00	28,248.72	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	122,325.41	0.00	0.00	122,325.41	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	653.68	0.00	0.00	653.68	0.00	
21PQU 21PQU Matching Fund for School Nurses		3368/3500	4,212.09	0.00	0.00	4,212.09	0.00	
21POV 21POV Dual Immersion SFY2021		5637/3500	15,000.00	0.00	0.00	15,000.00	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	3,660.20	0.00	0.00	3,660.20	0.00	
21PUD 21PUD Early Intervention SFY2021		5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021		5685/3300	10,714.29	0.00	0.00	10,714.29	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	60,414.05	0.00	0.00	60,414.05	0.00	
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021		5668/3400	6,696.42	0.00	0.00	6,696.42	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	72,587.76	0.00	0.00	72,587.76	0.00	

21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,511.28	0.00	0.00	33,524.34	10,986.94
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	10,500.00	0.00	10,500.00	10,500.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	70,036.00	70,036.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,415,324.00	117,943.67	353,831.01	353,831.01	1,061,492.99
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	30,925.08	7,731.27	7,731.27	7,731.27	23,193.81
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	122,325.41	10,193.79	30,581.35	30,581.35	91,744.06
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	653.68	54.48	163.42	163.42	490.26
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.01	1,053.03	1,053.03	3,159.06
22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,926.63	0.00	2,926.63	2,926.63	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	1,326.48	1,326.48	1,326.48	3,979.44
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,598.30	4,299.86	12,899.58	12,899.58	38,698.72
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,257.00	0.00	10,257.00	10,257.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,695,816.24	143,150.56	505,055.77	2,416,670.96	1,279,145.28
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		3,332.93	3,332.93	3,332.93	3,332.93	0.00
210 Generacion Floreciente - Summary		10,697,199.01	452,639.42	1,200,131.69	7,241,189.77	3,456,009.24

Sep 29, 2021

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	58,451.82	71,264.65	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	0.00	0.00	213,205.76	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	0.00	6,218.77	
84010 SAS-Title I Grants to LEA - Summary			480,026.94	0.00	0.00	189,337.76	290,689.18	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	0.00	373,914.59	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	371,054.12	0.00	0.00	371,054.12	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	60,000.00	0.00	0.00	25,000.00	35,000.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	0.00	0.00	376,195.63	
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	101.08	-101.08	
84027 SPED-IDEA Disabilities Educ Act - Summary			1,181,164.34	0.00	0.00	770,069.79	411,094.55	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	6,823.51	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22	
84173 SPED-Preschool Special Educ IDEA - Summary			21,122.12	0.00	0.00	14,047.90	7,074.22	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00	
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	0.00	0.00	0.00	0.00	12,000.00	
84323 SPED-State Improvement Grant-IDEA - Summary			36,000.00	0.00	0.00	24,000.00	12,000.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00	
	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	14,073.85	32,576.77	
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	0.00	42,266.52	
84367 T&L-Improving Teacher Quality-State - Summary			120,207.94	0.00	0.00	45,364.65	74,843.29	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	0.00	30,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			126,079.13	0.00	0.00	126,079.13	0.00	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	0.00	0.00	425,340.60	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			530,595.40	0.00	0.00	105,254.80	425,340.60	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	260,046.25	-260,046.25	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	84,042.87	-84,042.87	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	54,239.20	-54,239.20	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	292,991.54	-292,991.54	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	69,033.63	-69,033.63	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	89,228.28	-89,228.28	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	25,415.72	25,415.72	25,415.72	-25,415.72	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	59,381.57	59,381.57	610,609.13	-610,609.13	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,238.45	5,238.45	74,575.25	-74,575.25	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	9,544.65	9,544.65	127,603.31	-127,603.31	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	99,580.39	99,580.39	1,687,785.18	-1,687,785.18
	BOARD BOARD-USBE Board	20CPPPE 20CPPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,920.05	0.00	0.00	11,920.05	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	49,557.32	0.00	0.00	49,557.32	0.00	
BOARD BOARD-USBE Board - Summary			61,477.37	0.00	0.00	61,477.37	0.00	
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00	
CHSCH CHSCH-Charter School - Summary			143,250.00	0.00	0.00	143,250.00	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	12,721.95	12,721.95	222,630.53	-222,630.53	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,721.95	12,721.95	222,630.53	-222,630.53	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00	
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	2,482.70	-2,482.70	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	17,281.07	-17,281.07	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	28,181.86	-28,181.86	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	47,945.63	-47,945.63	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	530,182.25	0.00	0.00	530,182.25	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,865,492.79	0.00	0.00	6,865,492.79	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,688.00	0.00	0.00	-6,688.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	428,912.17	0.00	0.00	428,912.17	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	0.00	0.00	2,858,819.78	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	0.00	0.00	81,469.38	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	0.00	0.00	7,387.35	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,962.00	0.00	0.00	14,962.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	715,996.84	0.00	0.00	715,996.84	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	0.00	0.00	26,596.49	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	683,093.36	56,924.45	170,773.35	170,773.35	512,320.01	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,400,337.19	700,028.10	2,100,084.30	2,100,084.30	6,300,252.89	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	526,793.56	43,899.47	131,698.39	131,698.39	395,095.17	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	272,323.92	816,971.76	816,971.76	2,450,915.26	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	7,032.54	21,097.62	21,097.62	63,292.89	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	615.20	1,845.60	1,845.60	5,536.81	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,068.00	3,767.00	3,767.00	3,767.00	11,301.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	909,372.75	75,781.06	227,343.18	227,343.18	682,029.57	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	2,165.49	6,496.47	6,496.47	19,489.37	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	15,513.74	46,541.22	46,541.22	139,623.66	
	MSPB MSPB-Minimum School Programs Basic - Summary			25,634,014.57	1,178,050.97	3,526,618.89	15,054,157.94	10,579,856.63
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	75,344.89	0.00	0.00	75,344.89	0.00	
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	462,905.17	0.00	0.00	387,923.24	74,981.93	
	21PQM 21PQM School Land Trust Program SFY2021	5430/3500	296,870.00	0.00	0.00	296,870.00	0.00	
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	5,690,202.00	0.00	0.00	5,690,202.00	0.00	
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	107,094.28	0.00	0.00	107,094.28	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	740,077.78	0.00	0.00	740,077.78	0.00	
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	50,550.95	0.00	0.00	50,550.95	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,792.06	0.00	0.00	2,792.06	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,261.66	0.00	0.00	22,261.66	0.00	

21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,529.68	0.00	0.00	12,529.00	0.68
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	154,447.76	0.00	0.00	154,447.76	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	0.00	0.00	136,208.27
21PUU 21PUU Teacher and Student Success Program	5678/3500	398,183.85	0.00	0.00	398,183.85	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	295,160.00	295,160.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	7,392,637.00	616,053.09	1,848,159.25	1,848,159.25	5,544,477.75
22POP 22POP Early Literacy Program SFY2022	5805/3300	134,825.39	33,706.35	33,706.35	33,706.35	101,119.04
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,077.78	61,673.15	185,019.45	185,019.45	555,058.33
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,792.06	232.67	698.01	698.01	2,094.05
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	17,800.00	0.00	17,800.00	17,800.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,897.20	4,974.30	4,974.30	4,974.30	14,922.90
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	220,823.41	18,401.95	55,205.85	55,205.85	165,617.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		17,089,589.23	735,041.51	2,440,723.21	10,495,108.72	6,594,480.51
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00
SAS SAS-Student Advocacy Services - Summary		3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		17,597.06	13,331.70	13,331.70	17,597.06	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97
T&L T&L-Teaching & Learning - Summary		943.97	0.00	0.00	943.97	0.00
2J0 Ascent Academies of Utah - Summary		45,490,568.07	2,038,726.52	6,092,976.14	29,023,550.43	16,467,017.64

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	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	42,000.00	0.00	19,435.00	42,000.00	0.00
T&L T&L-Teaching & Learning - Summary			150,527.00	0.00	19,435.00	150,527.00	0.00
2K0 UTAH MILITARY ACADEMY - Summary			19,883,303.27	777,804.58	2,453,273.53	13,293,669.06	6,589,614.21

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **ZLO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
84010 SAS-Title I Grants to LEA - Summary			114,405.49	0.00	0.00	114,405.49	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	0.00	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	61,904.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			185,194.36	0.00	0.00	185,194.36	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	1,196.41	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,506.73	0.00	0.00	3,506.73	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	0.00	12,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	0.00	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	0.00	0.00	9,057.52
84367 T&L-Improving Teacher Quality-State - Summary			21,790.43	0.00	0.00	12,732.91	9,057.52
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	23,060.14	12,762.05
84425C SSS-Governors Emergency Education Relief - Summary			35,822.19	0.00	0.00	23,060.14	12,762.05
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	0.00	110,765.16
84425D SSS-Elm & Secondary School Emergency Relief - Summary			138,175.11	0.00	0.00	27,409.95	110,765.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	50,022.41	-50,022.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,518.89	-13,518.89
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	7,820.54	7,820.54	7,820.54	-7,820.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	82,600.50	-82,600.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	10,390.00	-10,390.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,820.54	7,820.54	227,312.03	-227,312.03
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,462.90	0.00	0.00	6,462.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,419.43	0.00	0.00	14,419.43	0.00
BOARD BOARD-USBE Board - Summary			20,882.33	0.00	0.00	20,882.33	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	29,188.90	-29,188.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	29,188.90	-29,188.90
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	108,811.96	0.00	0.00	108,811.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,496,025.90	0.00	0.00	1,496,025.90	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	69,369.12	0.00	0.00	69,369.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	0.00	0.00	216,610.65	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	164,576.01	0.00	0.00	164,576.01	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	0.00	0.00	5,081.12	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	882.72	0.00	0.00	882.72	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	115,257.17	9,604.77	28,814.29	28,814.29	86,442.88
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,480,647.78	123,387.32	370,161.95	370,161.95	1,110,485.83
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,982.99	5,748.58	17,245.74	17,245.74	51,737.25
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	23,311.22	69,933.64	69,933.64	209,800.92
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,489.71	13,957.48	41,872.44	41,872.44	125,617.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	492.49	1,477.45	1,477.45	4,432.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	4,134.35	12,403.05	12,403.05	37,209.17
MSPB MSPB-Minimum School Programs Basic - Summary			4,233,509.73	180,824.46	542,473.31	2,606,089.79	1,627,419.94
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,737.79	0.00	0.00	3,737.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	76,630.20	0.00	0.00	63,954.28	12,675.92
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	0.00	0.00	64,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,168,272.00	0.00	0.00	1,168,272.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,708.63	0.00	0.00	19,708.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,091.34	0.00	0.00	116,091.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	629.99	0.00	0.00	629.99	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,659.36	0.00	0.00	3,659.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,124.71	0.00	0.00	33,124.71	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	70,455.73	0.00	0.00	70,455.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,462.00	0.00	0.00	40,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,600.00	0.00	60,600.00	60,600.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,296,480.00	108,040.00	324,120.00	324,120.00	972,360.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,007.02	5,501.76	5,501.76	5,501.76	16,505.26
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,091.34	9,674.28	29,022.84	29,022.84	87,068.50
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.99	52.50	157.50	157.50	472.49
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,925.95	0.00	2,925.95	2,925.95	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,283.37	4,106.95	12,320.85	12,320.85	36,962.52
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	12,619.97	2,902.72	12,619.97	12,619.97	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,252,364.39	130,278.21	461,768.87	2,101,319.70	1,151,044.69
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,899.27	3,332.93	3,332.93	4,899.27	0.00

T&L Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	15,115.74	0.00	0.00	15,115.73	0.01
T&L Teaching & Learning - Summary			15,115.74	0.00	0.00	15,115.73	0.01
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			8,043,665.77	322,256.14	1,015,395.65	5,383,117.33	2,660,548.44

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 1911FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	201FT 2011FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	211FT 2111FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	28,613.78	28,613.78	3,210.19
	211SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24
84010 SAS-Title I Grants to LEA - Summary			102,297.80	0.00	28,613.78	98,159.37	4,138.43
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,126.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,511.46	0.00	0.00	36,511.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,623.26	0.00	0.00	11,436.83	4,186.43
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	0.00	37,452.26	1,942.12
84027 SPED-IDEA Disabilities Educ Act - Summary			129,655.84	0.00	0.00	123,527.29	6,128.55
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,393.99	0.00	4,091.05	4,091.05	1,302.94
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			16,992.90	0.00	4,091.05	16,089.96	902.94
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	6,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	0.00	0.00	0.00	2,000.00	8,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	6,000.00	22,000.00	8,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	29,672.41	1,954.02
84425C SSS-Governors Emergency Education Relief - Summary			31,626.43	0.00	0.00	29,672.41	1,954.02
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	13,614.18	13,614.18	99,894.22
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			140,990.99	0.00	13,614.18	41,096.77	99,894.22
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	0.00	0.00	255,090.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			255,090.63	0.00	0.00	0.00	255,090.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	11,558.28	-11,558.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,679.20	-2,679.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	4,005.07	4,005.07	4,005.07	-4,005.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	4,308.71	4,308.71	25,080.47	-25,080.47
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	380.10	380.10	3,123.54	-3,123.54
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	610.70	610.70	3,207.44	-3,207.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,304.58	9,304.58	75,112.18	-75,112.18
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.00
BOARD BOARD-USBE Board - Summary			17,046.94	0.00	0.00	17,046.94	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	923.10	923.10	8,752.65	-8,752.65
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	923.10	923.10	8,752.65	-8,752.65
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
CTE CTE-Career & Technical Education - Summary			46,274.95	30,000.00	30,000.00	46,274.95	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,182,526.62	0.00	0.00	1,182,526.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,264.00	0.00	0.00	-1,264.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	87,431.29	0.00	0.00	87,431.29	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	0.00	0.00	163,716.29	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	0.00	0.00	1,218.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	79,069.00	0.00	0.00	79,069.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,046.00	0.00	0.00	5,046.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,150.00	0.00	0.00	2,150.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,703.00	0.00	0.00	2,703.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,935.19	0.00	0.00	54,935.19	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,194,017.43	184,601.60	551,926.02	551,926.02	1,642,091.41
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,081.00	-2,147.00	-4,081.00	-4,081.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,216.87	13,518.07	40,554.21	40,554.21	121,662.66
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	362,043.78	30,170.32	90,510.95	90,510.95	271,532.83
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	81,844.00	6,820.34	20,461.00	20,461.00	61,383.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,940.00	1,235.00	1,235.00	1,235.00	3,705.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,172.00	181.00	543.00	543.00	1,629.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,845.00	237.09	711.25	711.25	2,133.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,006.37	16,500.53	49,501.59	49,501.59	148,504.78
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3010	7,618.00	634.84	1,904.50	1,904.50	5,713.50
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	1,021.18	1,021.18	3,063.55
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.56	9,379.66	9,379.66	28,138.99
MSPB MSPB-Minimum School Programs Basic - Summary			4,638,689.74	255,407.00	764,232.11	2,347,437.02	2,291,252.72
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,428.62	0.00	0.00	31,428.62	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,039.95	0.00	0.00	5,039.95	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,401.67	0.00	0.00	1,401.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,492.25	0.00	0.00	9,492.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	56,027.40	0.00	0.00	43,966.62	12,060.78
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5819/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,122.62	0.00	0.00	100,122.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,265.32	0.00	0.00	10,265.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.62	0.00	0.00	455.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5888/3400	3,242.70	0.00	0.00	3,242.70	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	0.00	303.14
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,113.42	0.00	0.00	27,113.42	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5855/3500	18,149.51	0.00	0.00	18,149.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5878/3500	54,114.46	0.00	0.00	54,114.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00

22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,850,185.00	154,182.09	462,546.25	462,546.25	1,387,638.75
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	100,122.62	8,343.55	25,030.65	25,030.65	75,091.97
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	455.62	37.97	113.91	113.91	341.71
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,592.80	0.00	2,592.80	2,592.80	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,106.94	3,258.91	9,776.73	9,776.73	29,330.21
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,191.24	0.00	0.00	0.00	1,191.24
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	0.00	18,442.20
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,622.25	0.00	8,622.25	8,622.25	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,287,987.35	165,822.52	552,879.59	1,763,687.35	1,524,400.00
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,800.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	4,200.00	1,800.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	721.83	721.83	0.00
T&L T&L-Teaching & Learning - Summary		14,649.83	721.83	721.83	13,295.19	1,354.64
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		8,721,702.67	465,511.96	1,413,713.15	4,610,651.35	4,111,051.32

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 300 ENTHEOS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	139,330.50	79,600.84	79,600.84	79,600.84	59,729.66
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	5,006.82	0.00	0.00	5,006.82	0.00
84010 SAS-Title I Grants to LEA - Summary			663,923.12	79,600.84	79,600.84	604,193.46	59,729.66
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	151,101.30	0.00	0.00	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	148,573.17	0.00	0.00	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	158,010.53	0.00	79,710.92	158,010.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			482,685.00	0.00	79,710.92	457,685.00	25,000.00
84173 SPED-PreSchool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	75224522	2,724.07	0.00	0.00	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	2,816.74	0.00	0.00	2,816.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	2,857.41	0.00	2,857.41	2,857.41	0.00
84173 SPED-PreSchool Special Educ IDEA - Summary			8,398.22	0.00	2,857.41	8,398.22	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	0.00	0.00	0.00	18,874.57	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			48,723.84	0.00	0.00	48,723.84	0.00
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	78604800	23,344.41	0.00	0.00	23,344.41	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	78604800	24,399.52	0.00	0.00	24,399.52	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	78604800	26,786.38	0.00	0.00	26,786.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			74,530.31	0.00	0.00	74,530.31	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	68,555.54	0.00	0.00	0.00	68,555.54
84425C SSS-Governors Emergency Education Relief - Summary			68,555.54	0.00	0.00	0.00	68,555.54
84425S SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	140,526.57	0.00	0.00	140,526.27	0.30
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	567,875.85	0.00	0.00	0.00	567,875.85
84425S SSS-Ellem & Secondary School Emergency Relief - Summary			708,402.42	0.00	0.00	140,526.27	567,876.15
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	1,276,203.39	0.00	0.00	0.00	1,276,203.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,276,203.39	0.00	0.00	0.00	1,276,203.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	80754560	0.00	0.00	0.00	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	226,078.41	-226,078.41
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	39,482.22	-39,482.22
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	108,795.82	-108,795.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	80814560	0.00	3,219.59	3,219.59	3,219.59	-3,219.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	27,431.18	27,431.18	246,530.00	-246,530.00
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	2,571.13	2,571.13	31,508.71	-31,508.71
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	6,624.13	6,624.13	94,391.23	-94,391.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,846.03	39,846.03	1,091,781.89	-1,091,781.89
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	8,192.91	0.00	0.00	8,192.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	25,558.40	0.00	0.00	25,558.40	0.00
BOARD BOARD-USBE Board - Summary			33,751.31	0.00	0.00	33,751.31	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	80703800	0.00	5,906.65	5,906.65	89,259.45	-89,259.45
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,906.65	5,906.65	89,259.45	-89,259.45
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR3005	237,742.55	0.00	0.00	237,742.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR3010	3,034,281.43	0.00	0.00	3,034,281.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR3020	214,765.84	0.00	0.00	214,765.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	613,483.40	0.00	0.00	613,483.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	12103100	23,653.69	0.00	0.00	23,653.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	12203100	4,034.79	0.00	0.00	4,034.79	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	59013100	9,632.00	0.00	0.00	9,632.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	52013100	337,629.39	0.00	0.00	337,629.39	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	9,209.53	0.00	0.00	9,209.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	2,760.00	0.00	0.00	2,760.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR3005	251,824.63	20,985.38	62,956.16	62,956.16	188,868.47
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	3,214,009.44	267,834.12	803,502.36	803,502.36	2,410,507.08
	22PPD 22PPD Professional Staff SFY2022	VAR3020	227,486.95	18,957.24	56,871.74	56,871.74	170,615.21
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	661,874.46	55,156.21	165,468.61	165,468.61	496,405.85
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	35,021.64	2,918.47	8,755.41	8,755.41	26,266.23
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	4,469.44	372.46	1,117.36	1,117.36	3,352.08
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	59013100	9,756.00	2,439.00	2,439.00	2,439.00	7,317.00
	22PPL 22PPL Class Size Reduction SFY2022	52013100	365,081.91	30,423.49	91,270.47	91,270.47	273,811.44
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	11,211.28	934.28	2,802.82	2,802.82	8,408.46
	22PPR 22PPR Students At-Risk Add-on	53443100	135,600.40	11,300.44	33,900.10	33,900.10	101,700.30
MSPB MSPB-Minimum School Programs Basic - Summary			9,403,528.77	411,320.69	1,229,084.03	5,716,276.65	3,687,252.12
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	58073400	16,977.97	0.00	0.00	16,977.97	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	56583200	165,572.72	0.00	0.00	134,877.40	30,695.32
	21PQM 21PQM School Land Trust Program SFY2021	54203500	133,585.00	0.00	0.00	133,585.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	56193200	2,659,356.00	0.00	0.00	2,659,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	58053300	50,657.57	0.00	0.00	50,657.57	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	58783400	260,971.66	0.00	0.00	260,971.66	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	14,300.06	0.00	0.00	14,300.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	58103500	1,290.62	0.00	0.00	1,290.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	58683400	7,991.74	0.00	0.00	7,991.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	59113400	11,569.75	0.00	0.00	11,520.00	49.75
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	53363300	79,211.25	0.00	0.00	79,211.25	0.00
	21PUU 21PUU Teacher and Student Success Program	56783500	153,319.12	0.00	0.00	153,319.12	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	56653200	121,000.00	0.00	121,000.00	121,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	54203500	137,945.00	0.00	137,945.00	137,945.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	56193200	2,854,957.00	237,913.09	713,739.25	713,739.25	2,141,217.75
	22PQP 22PQP Early Literacy Program SFY2022	58053300	56,949.64	14,237.41	14,237.41	14,237.41	42,712.23
	22PQR 22PQR Educator Salary Adjustments SFY2022	58783400	260,971.66	21,747.64	65,242.92	65,242.92	195,728.74
	22PQT 22PQT Library Books & Electronic Resources SFY2022	58103500	1,290.62	107.55	322.65	322.65	967.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	58683400	6,390.04	0.00	6,390.04	6,390.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	56663500	8,401.04	2,100.26	2,100.26	2,100.26	6,300.78
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR3200	100,035.63	8,336.30	25,008.90	25,008.90	75,026.73
	22PUV 22PUV Student Health & Counseling Support Pgm	56793500	14,142.50	0.00	14,142.50	14,142.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,131,886.59	284,442.25	1,100,128.93	4,639,187.32	2,492,699.27

SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	37,584.98	12,415.02
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,463.00	37.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			111,700.00	0.00	0.00	99,247.98	12,452.02
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	4,665.85	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			225,544.77	6,665.85	6,665.85	8,798.53	216,746.24
3C0 ENTHEOS ACADEMY - Summary			20,237,833.28	827,782.31	2,543,800.66	13,012,360.23	7,225,473.05

Sep 29, 2021

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: 01CHARTER
Recipient: 300 SPECTRUM ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
84010 SAS-Title I Grants to LEA - Summary			322,214.64	0.00	0.00	322,214.64	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	0.00	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	0.00	0.00	23,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			730,360.69	0.00	0.00	707,404.01	22,956.68
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			16,370.74	0.00	0.00	16,370.74	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	0.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	0.00	12,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020		24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			67,826.47	0.00	0.00	67,826.47	0.00
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,990.00	2,010.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	17,990.00	2,010.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			117,559.49	0.00	0.00	117,559.49	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	230,045.39	230,045.39	230,045.39	90,415.14
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			399,761.70	230,045.39	230,045.39	309,346.56	90,415.14
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	0.00	720,179.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			720,179.98	0.00	0.00	0.00	720,179.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	84,583.15	-84,583.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,158.75	-18,158.75
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	23,342.19	23,342.19	23,342.19	-23,342.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	34,963.01	34,963.01	253,050.59	-253,050.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,277.09	3,277.09	32,081.11	-32,081.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	16,942.00	16,942.00	136,213.50	-136,213.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	78,524.29	78,524.29	705,908.39	-705,908.39
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,164.87	0.00	0.00	15,164.87	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,450.02	0.00	0.00	9,450.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	33,738.27	0.00	0.00	33,738.27	0.00
BOARD BOARD-USBE Board - Summary			58,353.16	0.00	0.00	58,353.16	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	7,528.45	7,528.45	86,068.79	-86,068.79
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,528.45	7,528.45	86,068.79	-86,068.79
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	0.00	30,000.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,225.65	0.00	0.00	1,225.65	0.00
CTE CTE-Career & Technical Education - Summary			32,725.65	0.00	0.00	2,725.65	30,000.00
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	114,585.80	90,862.40	90,862.40	90,862.40	23,723.40
EQUIP CNP-Equipment Grant-10.579 - Summary			114,585.80	90,862.40	90,862.40	90,862.40	23,723.40
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	105,346.61	0.00	0.00	105,346.61	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,782,376.19	0.00	0.00	3,782,376.19	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,292.00	0.00	0.00	-7,292.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,200.70	0.00	0.00	229,200.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.78	0.00	0.00	12,206,682.77	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	0.00	0.00	1,334,775.27	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	0.00	0.00	20,491.45	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	185,892.00	0.00	0.00	185,892.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,980.00	0.00	0.00	9,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,497.00	0.00	0.00	2,497.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	230,766.35	0.00	0.00	230,766.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	0.00	0.00	94,556.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	124,870.66	10,405.89	31,217.67	31,217.67	93,652.99
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,900,597.66	326,299.19	978,637.97	978,637.97	2,921,959.69
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,324.00	-1,637.00	-4,324.00	-4,324.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	237,321.48	19,776.79	59,330.37	59,330.37	177,991.11
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	1,077,476.24	3,232,428.72	3,232,428.72	9,697,286.16
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	116,809.34	350,428.00	350,428.00	1,051,284.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	1,917.47	5,752.41	5,752.41	17,257.26
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	198,243.00	16,520.25	49,560.75	49,560.75	148,682.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,128.00	2,532.00	2,532.00	2,532.00	7,596.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	296.00	24.67	74.01	74.01	221.99
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,629.00	219.09	657.25	657.25	1,971.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	246,070.93	20,505.91	61,517.73	61,517.73	184,553.20
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	8,770.59	26,311.75	26,311.75	78,935.25
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	8,601.99	25,805.97	25,805.97	77,417.93
MSPB MSPB-Minimum School Programs Basic - Summary			37,474,306.01	1,608,222.42	4,819,930.60	23,015,496.42	14,458,809.59
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	111,855.43	0.00	0.00	111,855.43	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	665,738.07	0.00	0.00	665,738.07	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	0.00	185,654.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,755,892.00	0.00	0.00	3,755,892.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	139,031.53	0.00	0.00	139,031.53	0.00

21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	824,085.68	0.00	0.00	824,085.68	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,790.08	0.00	0.00	54,790.08	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,632.47	0.00	0.00	1,632.47	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,692.84	0.00	0.00	22,692.84	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	101,014.09	0.00	0.00	101,014.09	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	617,993.12	0.00	0.00	617,993.12	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	194,824.00	194,824.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,916,450.00	326,370.84	979,112.50	979,112.50	2,937,337.50
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	160,868.44	40,217.11	40,217.11	40,217.11	120,651.33
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	824,085.68	68,673.81	206,021.43	206,021.43	618,064.25
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,632.47	136.04	408.12	408.12	1,224.35
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	1,135.23	1,135.23	3,405.67
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,144.76	0.00	18,144.76	18,144.76	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	1,989.72	1,989.72	1,989.72	5,969.16
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	138,766.68	11,563.89	34,691.67	34,691.67	104,075.01
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,386.52	0.00	0.00	0.00	4,386.52
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	0.00	86,654.68
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,728.74	9,331.99	26,728.74	26,728.74	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		12,168,516.52	458,661.81	1,503,273.28	8,286,748.05	3,881,768.47
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		75,638.53	6,665.85	6,665.85	8,798.53	66,840.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	56,000.00	0.00	0.00	41,214.93
T&L T&L-Teaching & Learning - Summary		92,517.30	0.00	0.00	75,611.42	16,905.88
3DO SPECTRUM ACADEMY - Summary		52,434,916.68	2,480,510.61	6,736,830.26	33,901,284.72	18,533,631.96

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **3EO C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,702.11	13,150.15	13,150.15	86,703.33	2,998.78
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	0.00	0.00	34,093.69	53,220.62
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	0.00	0.00	63,692.49
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	0.00	0.00	0.00	1,857.78
84010 SAS-Title I Grants to LEA - Summary			330,111.48	13,150.15	13,150.15	120,797.02	209,314.46
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	0.00	0.00	59,790.68	0.08
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	0.00	0.00	59,656.76
84027 SPED-IDEA Disabilities Educ Act - Summary			119,447.52	0.00	0.00	59,790.68	59,656.84
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	1,069.43	1,069.43	1,069.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,127.37	1,069.43	1,069.43	2,127.37	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	0.00	8,703.13
84367 T&L-Improving Teacher Quality-State - Summary			27,370.02	0.00	0.00	18,666.89	8,703.13
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	0.00	0.00	39,569.55
84425C SSS-Governors Emergency Education Relief - Summary			39,569.55	0.00	0.00	0.00	39,569.55
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00	53,808.89
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	0.00	217,444.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			272,853.66	0.00	0.00	0.00	272,853.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	105,727.57	-105,727.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,320.28	-17,320.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	62,076.00	-62,076.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	12,541.21	12,541.21	100,375.99	-100,375.99
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,175.49	1,175.49	12,776.31	-12,776.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,454.21	6,454.21	57,148.27	-57,148.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,170.91	20,170.91	506,315.60	-506,315.60
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,863.45	0.00	0.00	5,863.45	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,559.67	0.00	0.00	10,559.67	0.00
BOARD BOARD-USBE Board - Summary			16,423.12	0.00	0.00	16,423.12	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,700.45	2,700.45	34,419.23	-34,419.23
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,700.45	2,700.45	34,419.23	-34,419.23
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	14,000.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			29,000.00	14,000.00	14,000.00	29,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	151,993.93	0.00	0.00	151,993.93	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	751,995.52	0.00	0.00	751,995.52	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	27,442.41	0.00	0.00	27,442.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	0.00	0.00	244,416.53	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	0.00	0.00	4,135.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	100,539.15	0.00	0.00	100,539.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,360.83	12,196.74	36,590.22	36,590.22	109,770.61
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	753,924.93	62,827.08	188,481.24	188,481.24	565,443.69
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,329.97	2,277.50	6,832.50	6,832.50	20,497.47
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	20,816.64	62,449.92	62,449.92	187,349.71
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	1,904.50	1,904.50	5,713.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.36	766.08	766.08	2,298.27
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	101,919.46	8,493.29	25,479.87	25,479.87	76,439.59
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	1,021.18	1,021.18	3,063.55
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	4,800.93	14,402.79	14,402.79	43,208.34
MSPB MSPB-Minimum School Programs Basic - Summary			2,638,945.93	112,642.78	337,928.30	1,625,161.19	1,013,784.74
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,196.77	0.00	0.00	2,196.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,975.00	0.00	0.00	46,842.84	2,132.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	686,616.00	0.00	0.00	686,616.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,645.63	0.00	0.00	15,645.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.64	0.00	0.00	460.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,026.69	0.00	0.00	2,026.69	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,587.13	0.00	0.00	0.00	3,587.13
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,658.91	0.00	0.00	38,658.91	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	46,078.25	0.00	0.00	46,078.25	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	6,124.99	6,124.99	36,626.93	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	63,700.00	0.00	63,700.00	63,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	810,300.00	67,525.00	202,575.00	202,575.00	607,725.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,576.64	5,214.72	15,844.16	15,844.16	46,732.48
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	460.64	38.39	115.17	115.17	345.47
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,620.50	0.00	1,620.50	1,620.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,493.73	1,705.98	9,493.73	9,493.73	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,117,134.10	83,942.42	353,470.55	1,426,411.86	690,722.24

SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	62,191.44	0.00	0.00	62,191.44	0.00
T&L T&L-Teaching & Learning - Summary			62,191.44	0.00	0.00	62,191.44	0.00
3E0 C.S. Lewis Academy - Summary			5,674,507.12	261,009.07	755,822.72	3,914,637.33	1,759,869.79

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	81,193.39	81,193.39	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
84010 SAS-Title I Grants to LEA - Summary			233,535.59	81,193.39	81,193.39	233,535.59	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	0.00	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	4,194.10	5,805.90
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	116,113.83	116,113.83	116,113.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			346,195.54	116,113.83	116,113.83	340,389.64	5,805.90
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	1,811.43	1,811.43	1,811.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,302.18	1,811.43	1,811.43	5,302.18	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	0.00	15,789.16
84367 T&L-Improving Teacher Quality-State - Summary				0.00	0.00	25,615.75	15,789.16
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
84425C SSS-Governors Emergency Education Relief - Summary			48,761.79	0.00	0.00	0.00	48,761.79
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		60,573.29	32,729.59	32,729.59	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	0.00	244,780.08
84425D SSS-Elm & Secondary School Emergency Relief - Summary			305,353.37	32,729.59	32,729.59	60,573.29	244,780.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	103,824.86	-103,824.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,546.83	-23,546.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	41,795.83	-41,795.83
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	296.78	296.78	296.78	-296.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	5,240.64	208,340.88	-208,340.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	659.20	26,206.40	-26,206.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,457.70	55,905.62	-55,905.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	296.78	7,654.32	606,927.72	-606,927.72
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,503.39	0.00	0.00	7,503.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	21,119.03	0.00	0.00	21,119.03	0.00
BOARD BOARD-USBE Board - Summary			28,622.42	0.00	0.00	28,622.42	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,472.00	79,582.74	-79,582.74
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	2,472.00	79,582.74	-79,582.74
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	720.42	0.00	0.00	720.42	0.00
CTE CTE-Career & Technical Education - Summary			720.42	0.00	0.00	720.42	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,714.98	0.00	0.00	91,714.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,694,474.41	0.00	0.00	2,694,474.41	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,283.00	0.00	0.00	-13,283.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	181,330.78	0.00	0.00	181,330.78	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	0.00	0.00	386,733.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,413.66	0.00	0.00	150,413.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,195.30	8,432.94	25,298.82	25,298.82	75,896.48
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,866,928.80	239,518.40	722,081.23	722,081.23	2,144,847.57
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,819.00	-1,202.00	-6,819.00	-6,819.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,171.45	16,097.62	48,292.86	48,292.86	144,878.59
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	35,528.10	106,584.29	106,584.29	319,752.85
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.56	13,783.38	41,350.14	41,350.14	124,050.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	912.54	2,737.64	2,737.64	8,212.91
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	6,268.98	18,806.94	18,806.94	56,420.81
MSPB MSPB-Minimum School Programs Basic - Summary			7,340,447.25	319,528.21	958,897.67	4,464,693.37	2,875,753.88
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,493.23	0.00	0.00	36,493.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	148,104.32	0.00	0.00	124,620.32	23,484.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	0.00	0.00	99,083.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,924,062.00	0.00	0.00	1,924,062.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,013.12	0.00	0.00	33,013.12	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	238,248.64	0.00	0.00	238,248.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.06	0.00	0.00	21,691.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	856.10	0.00	0.00	856.10	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,245.75	0.00	0.00	7,245.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,297.94	0.00	0.00	49,297.94	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	122,623.36	0.00	0.00	122,623.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	99,804.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,133,790.00	177,815.84	533,447.50	533,447.50	1,600,342.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,001.20	9,500.30	9,500.30	9,500.30	28,500.90
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	238,248.64	19,854.06	59,562.16	59,562.16	178,686.48
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	856.10	71.34	214.02	214.02	642.08
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,793.56	0.00	5,793.56	5,793.56	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	74,594.87	6,216.24	18,648.72	18,648.72	55,946.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,291,806.89	213,457.78	726,970.26	3,404,204.78	1,887,602.11
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00

T&L T&L-Teaching & Learning - Summary		93.60	0.00	0.00	93.60	0.00
3F0 VENTURE ACADEMY - Summary		13,646,643.23	768,463.94	1,931,175.42	9,254,660.77	4,391,982.46
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
84010 SAS-Title I Grants to LEA - Summary			48,430.35	0.00	0.00	48,430.35	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	0.00	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	36,923.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			122,107.60	0.00	0.00	122,107.60	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	1,755.76	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	1,754.83	1,754.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,252.53	0.00	1,754.83	5,252.53	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,700.35	299.65
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary				0.00	0.00	11,700.35	6,299.65
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021		2,602.87	0.00	0.00	2,602.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,581.15	0.00	0.00	8,581.15	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	20,321.66	20,321.66	20,321.66	7,076.98
84425C SSS-Governors Emergency Education Relief - Summary			27,398.64	20,321.66	20,321.66	20,321.66	7,076.98
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	13,321.72	13,321.72	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	7,872.59	7,872.59	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	0.00	53,833.81
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	26,210.56	26,210.56	26,210.56	4,732.87
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	47,404.87	47,404.87	47,404.87	58,566.68
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,500.06	0.00	0.00	5,500.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,219.81	0.00	0.00	8,219.81	0.00
BOARD BOARD-USBE Board - Summary			13,719.87	0.00	0.00	13,719.87	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	0.00	30,000.00
CTE CTE-Career & Technical Education - Summary			30,000.00	0.00	0.00	0.00	30,000.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	37,721.04	0.00	0.00	37,721.04	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	494,804.21	0.00	0.00	494,804.21	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	24,090.38	0.00	0.00	24,090.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	0.00	0.00	102,434.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	0.00	0.00	4,155.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,732.29	0.00	0.00	54,732.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	38,052.72	3,171.06	9,513.18	9,513.18	28,539.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	476,016.62	39,668.05	119,004.15	119,004.15	357,012.47
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	23,255.47	1,937.96	5,813.88	5,813.88	17,441.59
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	9,444.91	28,334.73	28,334.73	85,004.18
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	1,904.50	1,904.50	5,713.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.67	658.99	658.99	1,976.98
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	54,138.63	4,511.55	13,534.65	13,534.65	40,603.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.34	478.00	478.00	1,434.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	2,269.53	6,808.59	6,808.59	20,425.76
MSPB MSPB-Minimum School Programs Basic - Summary			1,467,050.66	62,016.91	186,050.67	908,986.66	558,152.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,032.70	0.00	0.00	34,105.70	8,927.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	412,482.00	0.00	0.00	412,482.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	6,461.18	0.00	0.00	6,461.18	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,551.81	0.00	0.00	62,551.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	338.26	0.00	0.00	338.26	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,688.91	0.00	0.00	1,688.91	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,436.10	0.00	0.00	21,436.10	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	0.00	0.00	0.00	10,205.47
	21PUU 21PUU Teacher and Student Success Program	5678/3500	25,939.77	0.00	0.00	25,939.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	434,861.00	36,238.42	108,715.26	108,715.26	326,145.74
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	7,158.32	1,789.58	1,789.58	1,789.58	5,368.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	5,212.65	15,637.95	15,637.95	46,913.86
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	338.26	28.19	84.57	84.57	253.69
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,350.42	0.00	1,350.42	1,350.42	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,768.64	442.16	442.16	442.16	1,326.48
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	0.00	9,516.65
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,474.25	0.00	7,474.25	7,474.25	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,362,655.27	47,044.34	189,691.19	923,997.64	438,657.63
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
T&L T&L-Teaching & Learning - Summary			40,589.06	0.00	0.00	40,589.06	0.00
3G0 Bear River Charter School - Summary			3,255,375.95	180,120.71	448,556.15	2,156,623.01	1,098,752.94

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 3H0 ENDEAVOR HALL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	62,100.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	0.00	0.00	84,300.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	5,397.16	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	0.00	0.00	110,933.71
84010 SAS-Title I Grants to LEA - Summary			517,711.46	0.00	67,497.16	322,477.75	195,233.71
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	63,362.24	0.00	0.00	62,935.46	426.78
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	4,842.60	4,842.60	4,842.60	1,157.40
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	57,937.65	57,937.65	57,937.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			201,229.35	62,780.25	62,780.25	199,645.17	1,584.18
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,224.69	0.00	2,224.69	2,224.69	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	2,110.34	2,110.34	2,110.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,652.73	2,110.34	4,335.03	6,652.73	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800		0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00
84367 T&L-Improving Teacher Quality-State - Summary			33,224.94	0.00	10,263.58	33,224.94	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020		44,181.69	0.00	0.00	37,063.74	7,097.95
84425C SSS-Governors Emergency Education Relief - Summary			44,181.69	0.00	0.00	37,063.74	7,097.95
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,907.98	0.00	0.00	51,682.46	16,225.52
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	274,420.00	274,420.00	274,420.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			342,327.98	274,420.00	274,420.00	326,102.46	16,225.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	70,475.25	-70,475.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,525.09	-12,525.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,514.16	-23,514.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	11,403.46	11,403.46	11,403.46	-11,403.46
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	5,652.82	5,652.82	103,870.30	-103,870.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	529.84	529.84	13,501.96	-13,501.96
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,876.43	1,876.43	47,209.77	-47,209.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,462.55	19,462.55	410,815.45	-410,815.45
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.11
BOARD BOARD-USBE Board - Summary			17,046.94	0.00	0.00	17,046.94	0.11
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,217.20	1,217.20	36,755.68	-36,755.68
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,217.20	1,217.20	36,755.68	-36,755.68
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	11,000.00	11,000.00	11,000.00	0.00
CTE CTE-Career & Technical Education - Summary			26,000.00	11,000.00	11,000.00	26,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	131,457.77	0.00	0.00	131,457.77	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	854,966.98	0.00	0.00	854,966.98	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	70,412.97	0.00	0.00	70,412.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	0.00	0.00	287,476.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	0.00	0.00	34,841.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	107,508.14	0.00	0.00	107,508.14	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,015.60	0.00	0.00	3,015.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	93,522.32	7,793.53	23,380.59	23,380.59	70,141.73
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	882,640.46	73,553.37	220,660.11	220,660.11	661,980.35
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,680.45	5,806.71	17,420.11	17,420.11	52,260.34
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	21,575.78	64,727.34	64,727.34	194,182.04
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	1,555.34	4,666.02	4,666.02	13,998.08
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,759.80	8,896.65	26,899.95	26,899.95	80,069.85
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	1,173.27	1,173.27	3,519.82
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	5,261.18	15,783.54	15,783.54	47,350.64
MSPB MSPB-Minimum School Programs Basic - Summary			2,996,647.01	125,021.90	375,065.68	1,871,449.91	1,125,197.10
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,369.38	0.00	0.00	57,289.76	15,079.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	0.00	43,349.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,814.16	0.00	0.00	17,814.16	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	481.78	0.00	0.00	481.78	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,653.11	0.00	0.00	3,653.11	0.00
	21PUD 21PUD Early Intervention SFY2021	5841/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraeed Pm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	44,765.62	0.00	0.00	44,765.62	0.00
	21PUJ 21PUJ Teacher and Student Success Program	5678/3500	50,900.66	0.00	0.00	50,900.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	848,114.00	70,676.17	212,028.51	212,028.51	636,085.49
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,863.52	1,571.96	4,715.88	4,715.88	14,147.64
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,787.67	9,482.30	28,446.92	28,446.92	85,340.75
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	481.78	40.15	120.45	120.45	361.33
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,920.95	0.00	2,920.95	2,920.95	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	368.47	1,105.41	1,105.41	3,316.19
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,365,510.83	85,453.78	303,479.31	1,578,265.36	787,245.47

SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
T&L T&L-Teaching & Learning - Summary			1,347.61	0.00	0.00	0.00	1,347.61
3H0 ENDEAVOR HALL - Summary			6,562,279.81	590,798.95	1,138,853.69	4,875,919.29	1,686,360.52

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	129,303.58	129,303.58	129,303.58	6,130.82
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	3,950.34	3,950.34	3,950.34	0.00
84010 SAS-Title I Grants to LEA - Summary			410,896.68	133,253.92	133,253.92	404,765.86	6,130.82
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	173,337.47	0.00	0.00	173,337.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	0.00	0.00	158,333.67
84027 SPED-IDEA Disabilities Educ Act - Summary			481,408.41	0.00	0.00	323,074.74	158,333.67
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	4,569.53	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	2,577.73	2,577.73	2,577.73	2,445.01
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	0.00	0.00	4,727.06
84173 SPED-Preschool Special Educ IDEA - Summary			14,319.33	2,577.73	2,577.73	7,147.26	7,172.07
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	20,316.21	5,455.92
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	0.00	0.00	20,668.15
84367 T&L-Improving Teacher Quality-State - Summary			65,547.49	0.00	0.00	39,423.42	26,124.07
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,000.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
	21GEER 21GEER Governors Emergency Education Relief FFY2021	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
84425C SSS-Governors Emergency Education Relief - Summary			147,040.00	0.00	0.00	0.00	147,040.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			552,807.59	0.00	0.00	0.00	552,807.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	176,371.02	-176,371.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,293.38	-33,293.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	66,112.54	-66,112.54
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	18,757.54	18,757.54	18,757.54	-18,757.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	37,333.05	56,176.88	339,317.72	-339,317.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,760.55	5,265.47	40,880.67	-40,880.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	11,381.68	24,676.72	130,297.82	-130,297.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	70,232.82	104,876.61	1,082,113.91	-1,082,113.91
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,944.44	0.00	0.00	7,944.44	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,958.86	0.00	0.00	23,958.86	0.00
BOARD BOARD-USBE Board - Summary			31,903.30	0.00	0.00	31,903.30	0.00
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	7,257.30	12,096.35	115,598.27	-115,598.27
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,257.30	12,096.35	115,598.27	-115,598.27
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,530.16	0.00	0.00	276,530.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,557,577.13	0.00	0.00	2,557,577.13	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,578.66	0.00	0.00	130,578.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	0.00	0.00	1,154,242.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1203/3100	27,649.24	0.00	0.00	27,649.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,404.96	0.00	0.00	302,404.96	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,472.04	0.00	0.00	1,472.04	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	299,097.96	24,924.83	74,774.49	74,774.49	224,323.47
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,709,068.77	225,755.73	677,267.19	677,267.19	2,031,801.58
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	138,598.27	11,549.86	34,649.58	34,649.58	103,948.69
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	101,884.27	305,652.81	305,652.81	916,958.45
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	2,682.17	8,046.51	8,046.51	24,139.54
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	369.60	1,108.80	1,108.80	3,326.36
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	328,035.15	27,336.26	82,008.78	82,008.78	246,026.37
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	919.79	2,759.37	2,759.37	8,278.09
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	8,244.90	24,734.70	24,734.70	74,204.07
MSPB MSPB-Minimum School Programs Basic - Summary			9,309,223.18	403,667.41	1,211,002.23	5,676,216.56	3,633,006.62
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	189,290.99	0.00	0.00	149,261.53	40,029.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	0.00	114,754.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,413,404.00	0.00	0.00	2,413,404.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	45,912.86	0.00	0.00	45,912.86	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,992.46	0.00	0.00	247,992.46	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,166.71	0.00	0.00	1,166.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,504.83	0.00	0.00	7,504.83	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,890.46	0.00	0.00	85,890.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	147,886.89	0.00	0.00	147,886.89	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	125,187.00	125,187.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,552,445.00	212,703.75	638,111.25	638,111.25	1,914,333.75
	22POP 22POP Early Literacy Program SFY2022	5805/3300	51,927.94	12,981.99	12,981.99	12,981.99	38,945.95
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	247,992.46	20,666.04	61,998.12	61,998.12	185,994.34
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,166.71	97.22	291.68	291.68	875.03
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,000.72	0.00	6,000.72	6,000.72	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	86,251.79	7,187.65	21,562.95	21,562.95	64,688.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,467,452.72	253,636.65	866,133.71	4,222,585.35	2,244,867.37
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	4,665.85	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			6,665.85	6,665.85	6,665.85	6,665.85	0.00
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			80,000.00	0.00	0.00	80,000.00	0.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: **JJO Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	10,767.82	10,767.82	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	29,016.00	29,016.00	67,032.00	20,512.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	0.00	0.00	41,897.88
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	1,222.07	1,222.07	1,222.07	0.00
84010 SAS-Title I Grants to LEA - Summary			237,916.47	41,005.89	41,005.89	175,505.80	62,410.67
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	59,262.61	59,262.61	59,262.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			209,413.72	69,262.61	69,262.61	209,413.72	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	458.07	458.07	458.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			458.07	458.07	458.07	458.07	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	0.00	5,100.42
84367 T&L-Improving Teacher Quality-State - Summary			19,037.42	0.00	0.00	13,937.00	5,100.42
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	0.00	36,558.85
84425C SSS-Governors Emergency Education Relief - Summary			36,558.85	0.00	0.00	0.00	36,558.85
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	39,992.77	39,992.77	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021		161,613.04	0.00	0.00	0.00	161,613.04
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			201,605.81	39,992.77	39,992.77	39,992.77	161,613.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	0.00	363,197.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			363,197.53	0.00	0.00	0.00	363,197.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
20ASSP 20ASSP After School Program FFY2020	8075/4560		0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,500.12	-31,500.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,996.20	-5,996.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,375.45	-12,375.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	47,381.50	-47,381.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,192.00	-6,192.00
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	21,528.58	-21,528.58	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	125,203.21	-125,203.21
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
BOARD BOARD-USBE Board - Summary			14,505.43	0.00	0.00	14,505.43	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	17,549.87	-17,549.87
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	17,549.87	-17,549.87
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	35,248.00	17,748.00	17,748.00	17,748.00	17,500.00
EQUIP CNP-Equipment Grant-10.579 - Summary			35,248.00	17,748.00	17,748.00	17,748.00	17,500.00
MSPB MSPB-Minimum School Programs Basic							
21PPA 21PPA Kindergarten SFY2021	VAR/3005		89,374.58	0.00	0.00	89,374.58	0.00
21PPB 21PPB Grades 1-12 SFY2021	VAR/3010		735,572.59	0.00	0.00	735,572.59	0.00
21PPD 21PPD Professional Staff SFY2021	VAR/3020		48,103.49	0.00	0.00	48,103.49	0.00
21PPF 21PPF Special Education - Add-on SFY2021	1205/3100		223,431.47	0.00	0.00	223,431.47	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100		3,795.78	0.00	0.00	3,795.78	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100		3,009.12	0.00	0.00	3,009.12	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100		87,830.88	0.00	0.00	87,830.88	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100		3,890.23	0.00	0.00	3,890.23	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100		833.00	0.00	0.00	833.00	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005		70,497.79	5,874.82	17,624.46	17,624.46	52,873.33
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010		591,543.31	49,295.28	147,885.84	147,885.84	443,657.47
22PPD 22PPD Professional Staff SFY2022	VAR/3020		38,604.28	3,217.03	9,651.07	9,651.07	28,953.21
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100		239,725.76	19,977.15	59,931.45	59,931.45	179,794.31
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100		2,259.00	188.25	564.75	564.75	1,694.25
22PPL 22PPL Class Size Reduction SFY2022	5201/3100		72,000.85	6,000.07	18,000.21	18,000.21	54,000.64
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100		3,910.91	325.91	977.73	977.73	2,933.18
22PPR 22PPR Students At-Risk Add-on	5344/3100		36,852.07	3,071.00	9,213.02	9,213.02	27,639.05
MSPB MSPB-Minimum School Programs Basic - Summary			2,251,235.11	87,949.51	263,848.53	1,459,689.67	791,545.44
MSPRB MSPRB-Minimum School Programs Related to Basic							
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400		11,351.22	0.00	0.00	11,351.22	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200		54,722.05	0.00	0.00	40,489.91	14,232.14
21PQM 21PQM School Land Trust Program SFY2021	5420/3500		41,337.00	0.00	0.00	41,337.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200		499,590.00	0.00	0.00	499,590.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300		11,825.45	0.00	0.00	11,825.45	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400		79,890.75	0.00	0.00	79,890.75	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400		5,355.83	0.00	0.00	5,355.83	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500		424.95	0.00	0.00	424.95	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400		2,233.58	0.00	0.00	2,233.58	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300		60,000.00	0.00	0.00	60,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200		40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300		33,363.26	0.00	0.00	33,363.26	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500		42,614.34	0.00	0.00	42,614.34	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500		23,000.00	0.00	0.00	23,000.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500		44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200		567,210.00	47,267.50	141,802.50	141,802.50	425,407.50
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400		79,890.75	6,657.56	19,972.68	19,972.68	59,918.07
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500		424.95	35.41	106.23	106.23	318.72
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400		1,785.93	0.00	1,785.93	1,785.93	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200		40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500		7,732.75	0.00	7,732.75	7,732.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,646,949.81	57,293.81	225,597.09	1,117,073.38	529,876.43
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
SAS SAS-Student Advocacy Services - Summary			370,000.00	0.00	0.00	270,000.00	100,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 3K0 ROOTS CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	5,845.80	5,845.80	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	1,195.76	1,195.76	1,195.76	0.00
84010 SAS-Title I Grants to LEA - Summary			89,891.95	7,041.56	7,041.56	89,891.95	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,684.20	0.00	0.00	53,684.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			168,828.31	6,000.00	6,000.00	168,828.31	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	4,779.07	4,779.07	6,454.93	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,640.01	4,779.07	4,779.07	14,640.01	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	0.00	16,718.00	17,470.72
84425C SSS-Governors Emergency Education Relief - Summary			34,188.72	0.00	0.00	16,718.00	17,470.72
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	21,961.42	21,961.42	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	0.00	6,923.36
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	21,961.42	21,961.42	43,155.73	62,815.82
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	0.00	8,899.77
BOARD BOARD-USBE Board - Summary			8,899.77	0.00	0.00	0.00	8,899.77
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	497.69	0.00	0.00	497.69	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	62,500.00	62,500.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			78,997.69	62,500.00	62,500.00	78,997.69	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	796,390.97	0.00	0.00	796,390.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	43,019.45	0.00	0.00	43,019.45	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	0.00	0.00	142,821.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	89,688.00	0.00	0.00	89,688.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,078.00	0.00	0.00	3,078.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	882.00	0.00	0.00	882.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	818,630.28	68,219.19	204,657.57	204,657.57	613,972.71
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	44,220.77	3,685.07	11,055.19	11,055.19	33,165.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	14,393.79	43,181.37	43,181.37	129,544.08
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	2,916.71	8,750.13	8,750.13	26,250.35
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	95,796.00	7,983.00	23,949.00	23,949.00	71,847.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	4,761.25	4,761.25	14,283.75
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,110.00	259.17	777.51	777.51	2,332.49
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	928.00	77.34	232.00	232.00	696.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.82	1,238.46	1,238.46	3,715.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	3,586.81	10,760.43	10,760.43	32,281.27
MSPB MSPB-Minimum School Programs Basic - Summary			2,347,531.89	103,309.24	309,927.66	1,417,749.05	929,782.84
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	95.82	-95.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	51,946.15	0.00	0.00	39,636.68	12,309.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	520,086.00	0.00	0.00	520,086.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	80,421.41	0.00	0.00	80,421.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	353.87	0.00	0.00	353.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,435.74	0.00	0.00	2,435.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title I Schools in Improv Paraeed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,977.82	0.00	0.00	30,977.81	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	36,615.31	0.00	0.00	36,615.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	532,097.00	44,341.42	133,024.26	133,024.26	399,072.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	80,421.41	6,701.79	20,105.35	20,105.35	60,316.06
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	353.87	29.49	88.47	88.47	265.40
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,947.57	0.00	1,947.57	1,947.57	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,613,904.44	54,406.04	209,362.65	1,012,036.58	501,867.86
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	80,000.00	267,761.59	671,247.49	275,952.51
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			957,200.00	80,000.00	267,761.59	681,247.49	275,952.51
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			5,334,453.60	343,330.26	892,666.88	3,537,664.08	1,796,789.52

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	31,292.12	1,002.60
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	0.00	941.97
84010 SAS-Title I Grants to LEA - Summary			65,819.41	0.00	0.00	63,874.84	1,944.57
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	33,940.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			123,068.37	0.00	0.00	123,068.37	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,674.74	0.00	0.00	12,674.74	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	174.10	174.10	1,753.15	8,246.85
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	174.10	174.10	1,753.15	8,246.85
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	2,444.31	2,444.31	22,809.41	9,009.19
84425C SSS-Governors Emergency Education Relief - Summary			31,818.60	2,444.31	2,444.31	22,809.41	9,009.19
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	1,723.27	1,723.27	1,723.27	24,715.07
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200		0.00	0.00	0.00	106,838.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			133,277.15	1,723.27	1,723.27	1,723.27	131,553.88
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,518.81	0.00	0.00	6,518.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020		14,779.41	0.00	0.00	14,779.41	0.00
BOARD BOARD-USBE Board - Summary			21,298.22	0.00	0.00	21,298.22	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	221.00	0.00	0.00	221.00	0.00
FINOPS FINOPS-Financial Operations - Summary			221.00	0.00	0.00	221.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,855,778.73	0.00	0.00	1,855,778.73	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,403.00	0.00	0.00	23,403.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-221.00	0.00	0.00	-221.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,695.09	0.00	0.00	81,695.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	0.00	0.00	74,474.81	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	76,062.31	0.00	0.00	76,062.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	0.00	0.00	1,667.24	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,512.00	0.00	0.00	1,512.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,912,446.10	159,325.84	478,513.52	478,513.52	1,433,932.58
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	4,835.00	0.00	4,100.00	4,100.00	735.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-536.00	0.00	-536.00	-536.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	84,189.70	7,015.81	21,047.43	21,047.43	63,142.27
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	14,310.23	42,930.69	42,930.69	128,792.07
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	229.66	688.98	688.98	2,066.94
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	78,168.45	6,514.04	19,542.12	19,542.12	58,626.33
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	210.03	630.09	630.09	1,890.28
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	3,221.78	9,665.34	9,665.34	28,996.01
MSPB MSPB-Minimum School Programs Basic - Summary			4,411,394.83	190,627.39	576,582.17	2,693,213.35	1,718,181.48
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	203.06	0.00	0.00	203.06	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	1,803.32	0.00	0.00	1,803.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,753.61	0.00	0.00	42,366.54	1,387.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	0.00	0.00	63,696.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,628.77	0.00	0.00	79,628.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	603.01	0.00	0.00	603.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,425.27	0.00	0.00	2,553.60	-128.33
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,355.73	0.00	0.00	29,355.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	13,131.63	13,131.63	13,131.63	16,093.13
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,391.98	0.00	0.00	66,391.97	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	64,454.00	64,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	110,290.84	330,872.50	330,872.50	992,617.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,628.77	6,635.73	19,907.19	19,907.19	59,721.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	603.01	50.25	150.75	150.75	452.26
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,939.20	0.00	1,939.20	1,939.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,719.32	4,059.95	12,179.83	12,179.83	36,539.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,108,489.81	134,168.40	442,635.10	2,001,807.10	1,106,682.71
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			7,937,461.40	332,670.40	1,026,891.88	4,961,842.72	2,975,618.68

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **480 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	1,549.62	1,549.62	26,676.44	45.43
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	0.00	779.42
84010 SAS-Title I Grants to LEA - Summary			50,827.77	1,549.62	1,549.62	50,002.92	824.85
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,391.03	0.00	0.00	59,391.03	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	2,799.69	2,799.69	61,390.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			179,564.69	2,799.69	2,799.69	179,564.69	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	1,122.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	1,182.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	1,172.19	1,172.19	1,172.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,477.30	1,172.19	1,172.19	3,477.30	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,009.69	0.00	0.00	17,009.69	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	14,703.82	14,703.82	14,703.82	19,324.76
84425C SSS-Governors Emergency Education Relief - Summary			34,028.58	14,703.82	14,703.82	14,703.82	19,324.76
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	4,636.74	4,636.74	4,636.74	7,136.23
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	0.00	38,072.17
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	4,636.74	4,636.74	14,058.00	91,913.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,088.77	-31,088.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,895.46	-10,895.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,334.95	-12,334.95
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	7,805.74	7,805.74	7,805.74	-7,805.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	13,453.79	13,453.79	113,070.47	-113,070.47
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,186.85	1,186.85	13,717.25	-13,717.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,927.46	4,927.46	47,639.57	-47,639.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,373.84	27,373.84	300,703.36	-300,703.36
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46	0.00
BOARD BOARD-USBE Board - Summary			20,304.71	0.00	0.00	20,304.71	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,882.35	2,882.35	35,967.29	-35,967.29
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,882.35	2,882.35	35,967.29	-35,967.29
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,154.49	0.00	0.00	92,154.49	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,311,565.26	0.00	0.00	1,311,565.25	0.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,086.02	0.00	0.00	68,086.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	0.00	0.00	160,251.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	0.00	0.00	7,231.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	0.00	0.00	2,947.88	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	146,901.03	0.00	0.00	146,901.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,613.03	8,134.42	24,403.26	24,403.26	73,209.77
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,385,839.13	115,486.60	346,459.78	346,459.78	1,039,379.35
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,953.36	5,996.12	17,988.34	17,988.34	53,965.02
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	14,395.64	43,186.90	43,186.90	129,560.70
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	1,904.50	1,904.50	5,713.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.78	800.36	800.36	2,401.07
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	158,845.50	13,237.13	39,711.37	39,711.37	119,134.13
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.34	1,195.00	1,195.00	3,585.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	3,166.23	9,498.69	9,498.69	28,496.09
MSPB MSPB-Minimum School Programs Basic - Summary			3,734,927.68	161,716.10	485,148.20	2,279,483.04	1,455,444.64
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,729.60	0.00	0.00	3,729.60	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,290.48	0.00	0.00	62,896.35	6,394.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	54,850.00	0.00	0.00	54,850.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,165,710.00	0.00	0.00	1,165,710.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,867.88	0.00	0.00	15,867.88	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,390.72	0.00	0.00	122,390.72	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.39	0.00	0.00	566.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,795.82	0.00	0.00	3,795.82	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,596.15	0.00	0.00	30,596.15	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,165.77	0.00	0.00	25,026.00	139.77
	21PUU 21PUU Teacher and Student Success Program	5678/3500	58,443.25	0.00	0.00	58,443.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	60,467.00	60,467.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,226,254.00	102,187.84	306,563.50	306,563.50	919,690.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,312.58	4,578.15	4,578.15	4,578.15	13,734.43
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	122,390.72	10,199.23	30,597.69	30,597.69	91,793.03
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	566.39	47.20	141.60	141.60	424.79
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,035.06	0.00	3,035.06	3,035.06	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,748.08	1,437.02	1,437.02	1,437.02	4,311.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,138.80	3,511.57	10,534.71	10,534.71	31,604.09

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,070,030.33	121,961.01	417,354.73	2,001,938.53	1,068,091.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			81.00	0.00	0.00	81.00	0.00
4B0 WASATCH PEAK ACADEMY - Summary			7,249,556.23	342,128.29	960,954.11	4,950,627.36	2,298,928.87

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SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			157.60	0.00	0.00	157.60	0.00
4C0 LAKEVIEW ACADEMY - Summary			15,907,874.89	694,804.50	2,110,270.00	10,766,675.21	5,141,199.68

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 400 SYRACUSE ARTS ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	0.00	99,158.18	33,989.18
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	0.00	3,883.63
84010 SAS-Title I Grants to LEA - Summary			406,911.60	0.00	0.00	369,038.79	37,872.81
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	0.00	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	235,101.28	0.00	0.00	235,101.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	0.00	0.00	0.00	240,964.87
84027 SPED-IDEA Disabilities Educ Act - Summary			713,225.97	0.00	0.00	472,261.10	240,964.87
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	0.00	4,886.64	1,533.82
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	0.00	0.00	6,343.31
84173 SPED-Preschool Special Educ IDEA - Summary			18,990.97	0.00	0.00	11,113.84	7,877.13
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
84367 T&L-Improving Teacher Quality-State - Summary			78,257.09	0.00	0.00	78,257.09	0.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	0.00	0.00	76,402.58
84425C SSS-Governors Emergency Education Relief - Summary			76,402.58	0.00	0.00	0.00	76,402.58
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	0.00	109,002.17
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	0.00	440,483.95
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			549,486.12	0.00	0.00	0.00	549,486.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	164,233.03	-164,233.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	49,716.51	-49,716.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,254.70	-45,254.70
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	1,426.90	1,426.90	1,426.90	-1,426.90
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	44,832.75	44,832.75	431,632.05	-431,632.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,955.00	3,955.00	52,609.00	-52,609.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	5,104.76	5,104.76	44,496.14	-44,496.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	55,319.41	55,319.41	1,009,829.07	-1,009,829.07
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,491.31	0.00	0.00	10,491.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	40,357.88	0.00	0.00	40,357.88	0.00
BOARD BOARD-USBE Board - Summary			50,849.19	0.00	0.00	50,849.19	0.00
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	9,605.00	9,605.00	147,823.46	-147,823.46
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,605.00	9,605.00	147,823.46	-147,823.46
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	340,489.26	0.00	0.00	340,489.25	0.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,338,985.40	0.00	0.00	5,338,985.40	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,848.00	0.00	0.00	-9,848.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	488,707.43	0.00	0.00	488,707.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	0.00	0.00	1,675,118.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	0.00	0.00	49,904.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	0.00	0.00	6,422.92	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,583.00	0.00	0.00	6,583.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	527,606.97	0.00	0.00	527,606.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	0.00	0.00	21,594.76	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,716.00	0.00	0.00	11,716.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	360,657.28	30,054.78	90,164.32	90,164.32	270,492.96
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,655,226.74	471,866.28	1,417,448.24	1,417,448.24	4,237,778.50
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,655.00	-1,002.00	-4,655.00	-4,655.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	517,654.79	43,137.90	129,413.70	129,413.70	388,241.09
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	147,861.62	443,584.86	443,584.86	1,330,754.59
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	3,724.36	11,173.08	11,173.08	33,519.19
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	549.52	1,648.56	1,648.56	4,945.63
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,306.00	1,858.84	5,576.50	5,576.50	16,729.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,103.00	1,775.75	1,775.75	1,775.75	5,327.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	570,506.49	47,542.21	142,626.63	142,626.63	427,879.86
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	1,832.34	5,497.01	5,497.01	16,491.01
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	8,379.80	25,139.40	25,139.40	75,418.20
MSPB MSPB-Minimum School Programs Basic - Summary			17,556,105.12	757,581.40	2,269,393.05	10,748,527.33	6,807,577.79
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	85,230.29	0.00	0.00	85,230.29	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	296,259.57	0.00	0.00	250,011.01	46,248.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	0.00	0.00	226,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,532,178.00	0.00	0.00	4,532,178.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	74,400.67	0.00	0.00	74,400.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	502,630.96	0.00	0.00	502,630.96	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	27,073.66	0.00	0.00	27,073.66	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,909.75	0.00	0.00	1,909.75	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,112.51	0.00	0.00	15,112.51	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	83,361.90	0.00	0.00	83,361.89	0.01
	21PUU 21PUU Teacher and Student Success Program	5876/3500	288,783.11	0.00	0.00	288,783.11	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	235,091.00	235,091.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	4,842,893.00	403,574.42	1,210,723.26	1,210,723.26	3,632,169.74
	22POP 22POP Early Literacy Program SFY2022	5805/3300	85,234.02	21,308.51	21,308.51	21,308.51	63,925.51
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	502,630.96	41,885.92	125,657.74	125,657.74	376,973.22
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,909.75	159.14	477.44	477.44	1,432.31
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,083.68	0.00	12,083.68	12,083.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	169,225.08	14,102.09	42,306.27	42,306.27	126,918.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,997,609.91	481,030.08	1,647,647.90	7,749,941.75	4,247,668.16

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			7,732.19	6,665.85	6,665.85	7,732.19	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	57,912.97	0.00	0.00	57,912.97	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			58,508.69	0.00	0.00	58,543.65	-34.96
4D0 SYRACUSE ARTS ACADEMY INC - Summary			31,544,079.43	1,310,201.74	3,988,631.21	20,733,917.46	10,810,161.97

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **4EO DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	20,829.31	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	137,621.32	137,621.32	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	0.00	57,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	0.00	0.00	162,404.88
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	0.00	0.00	77,901.35
84010 SAS-Title I Grants to LEA - Summary			611,784.31	137,621.32	158,450.63	313,978.08	297,806.23
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	84,183.61	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	64,981.20	64,981.20	64,981.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			243,218.31	64,981.20	64,981.20	233,218.31	10,000.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	2,534.40	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	2,226.76	2,226.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,220.90	0.00	2,226.76	7,220.90	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	0.00	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	20,527.18	20,527.18	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			61,639.16	0.00	20,527.18	61,639.16	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	6,797.16	6,797.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			49,690.60	0.00	6,797.16	49,690.60	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	58,306.35	58,306.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary			58,306.35	0.00	58,306.35	58,306.35	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	0.00	451,260.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			564,529.59	0.00	0.00	111,668.97	452,860.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	10,072.99	-10,072.99	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,476.32	-8,476.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	124,492.26	-124,492.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,261.72	-20,261.72
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	33,468.44	-33,468.44
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	442.00	442.00	9,794.32	-9,794.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	37,928.25	37,928.25	37,928.25	-37,928.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	14,143.67	18,979.58	178,577.42	-178,577.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,136.12	1,778.96	22,857.92	-22,857.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	5,949.40	8,975.81	82,102.63	-82,102.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	59,599.44	68,104.60	786,039.28	-786,039.28
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,422.52	0.00	0.00	6,422.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,159.45	0.00	0.00	14,159.45	0.00
BOARD BOARD-USBE Board - Summary			20,581.97	0.00	0.00	20,581.97	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,844.95	4,086.80	62,680.46	-62,680.46
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,844.95	4,086.80	62,680.46	-62,680.46
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	10,603.04	-10,603.04
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	17,888.88	-17,888.88
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,416.84	0.00	0.00	44,061.14	-41,644.30
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,493.09	0.00	0.00	110,493.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,373,112.82	0.00	0.00	1,373,112.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,049.14	0.00	0.00	86,049.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	0.00	0.00	200,976.44	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	0.00	0.00	9,169.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	0.00	0.00	2,993.81	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	153,271.43	0.00	0.00	153,271.43	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,368.40	9,030.70	27,092.10	27,092.10	81,276.30
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,435,616.58	119,634.72	358,904.15	358,904.15	1,076,712.43
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,551.13	7,462.60	22,387.78	22,387.78	67,163.35
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	17,695.98	53,087.94	53,087.94	159,263.81
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	252.51	757.53	757.53	2,272.55
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	162,244.68	13,520.39	40,561.17	40,561.17	121,683.51
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	977.73	977.73	2,933.18
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	5,527.50	16,582.48	16,582.48	49,747.44
MSPB MSPB-Minimum School Programs Basic - Summary			4,023,350.82	173,450.31	520,350.88	2,462,298.25	1,561,052.57
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,631.23	0.00	0.00	3,631.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,505.80	0.00	0.00	71,021.87	19,483.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	60,031.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,941.80	0.00	0.00	22,941.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	599.79	0.00	0.00	599.79	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5885/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	66,329.92	0.00	0.00	66,329.92	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00

21PUU 21PUU Teacher and Student Success Program	5678/3500	66,205.13	0.00	0.00	66,205.13	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,255,965.00	104,663.75	313,991.25	313,991.25	941,973.75
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,296.91	6,324.23	6,324.23	6,324.23	18,972.68
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	24,242.25	24,242.25	72,726.71
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	599.79	49.98	149.94	149.94	449.85
22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	1,916.67	5,750.01	5,750.01	17,249.99
22PIUA 22PIUA Teacher Supplies & Materials SFY2022	5868/3400	2,295.71	0.00	2,295.71	2,295.71	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,537.28	884.32	884.32	884.32	2,652.96
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,993.11	3,832.76	11,498.28	11,498.28	34,494.83
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,221,294.82	175,752.46	474,008.99	2,113,290.12	1,108,004.70
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary		15,000.00	0.00	0.00	15,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		34,399.27	3,332.93	18,332.93	19,399.27	15,000.00
4E0 DUEL IMMERSION ACADEMY - Summary		8,913,432.94	617,882.61	1,396,173.48	6,359,072.86	2,554,360.08

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 4FO SL CENTER FOR SCIENCE EDUCATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	0.00	0.00	63,250.69
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
84010 SAS-Title I Grants to LEA - Summary			175,985.95	0.00	0.00	112,735.26	63,250.69
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	0.00	58,015.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			202,192.41	0.00	0.00	177,192.41	25,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	0.00	10,275.46
84367 T&L-Improving Teacher Quality-State - Summary			28,563.84	0.00	0.00	8,633.48	19,930.36
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425A SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	0.00	0.00	36,430.74
84425A SSS-Governors Emergency Education Relief - Summary			36,430.74	0.00	0.00	0.00	36,430.74
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	0.00	180,989.02
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			225,776.57	0.00	0.00	44,787.55	180,989.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY19	8075/4560	0.00	0.00	0.00	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	42,050.35	-42,050.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,193.69	-9,193.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	14,012.06	-14,012.06
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	14,905.19	14,905.19	14,905.19	-14,905.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	5,435.48	5,435.48	26,251.76	-26,251.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	479.50	479.50	3,097.90	-3,097.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	679.65	679.65	4,729.57	-4,729.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,499.82	21,499.82	224,633.93	-224,633.93
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,322.67	0.00	0.00	11,322.67	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,142.99	0.00	0.00	6,142.99	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,359.56	0.00	0.00	12,359.56	0.00
BOARD BOARD-USBE Board - Summary			29,825.22	0.00	0.00	29,825.22	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,164.50	1,164.50	10,943.82	-10,943.82
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,164.50	1,164.50	10,943.82	-10,943.82
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	492.25	0.00	0.00	492.25	0.00
CTE CTE-Career & Technical Education - Summary			492.25	0.00	0.00	492.25	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,560,522.56	0.00	0.00	1,560,522.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,309.00	0.00	0.00	-5,309.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	176,016.02	0.00	0.00	176,016.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	0.00	0.00	196,518.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	0.00	0.00	4,055.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,274.04	0.00	0.00	38,274.04	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,316.90	0.00	0.00	1,316.90	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,613,692.50	135,440.25	406,169.22	406,169.22	1,207,523.28
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,389.00	-1,271.00	-3,389.00	-3,389.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	182,013.22	15,167.77	45,503.31	45,503.31	136,509.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	17,346.59	52,039.75	52,039.75	156,119.25
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.67	3,809.01	3,809.01	11,426.99
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,838.15	1,653.18	4,959.54	4,959.54	14,878.61
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	369.37	1,108.09	1,108.09	3,324.28
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	4,919.96	14,759.88	14,759.88	44,279.62
MSPB MSPB-Minimum School Programs Basic - Summary			4,116,348.34	176,750.71	530,524.56	2,527,592.16	1,590,756.18
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,842.35	0.00	0.00	11,842.35	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,862.11	0.00	0.00	2,862.11	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	475.42	0.00	0.00	475.42	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,405.47	0.00	0.00	1,405.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	65,959.53	0.00	0.00	59,836.82	6,122.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	0.00	0.00	49,542.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	953,064.00	0.00	0.00	953,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,284.90	0.00	0.00	108,284.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,873.06	0.00	0.00	7,873.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	525.82	0.00	0.00	525.82	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,406.53	0.00	0.00	3,406.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	2,172.49	2,172.49	2,172.49	2,172.49	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,460.55	0.00	0.00	34,460.55	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	68,820.29	0.00	0.00	68,820.29	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	49,437.00	49,437.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,004,772.00	83,731.00	251,193.00	251,193.00	753,579.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	108,284.90	9,023.74	27,071.22	27,071.22	81,213.68
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	525.82	43.82	131.46	131.46	394.36
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,723.79	0.00	2,723.79	2,723.79	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	0.00	21,988.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,998,546.21	98,285.78	342,673.15	1,705,415.14	893,131.07
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00

SAS SAS-Student Advocacy Services - Summary			9,199.28	6,000.00	6,000.00	9,199.28	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			19,399.27	3,332.93	16,332.93	19,399.27	0.00
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			7,474,760.08	307,033.74	920,194.96	4,890,849.77	2,583,910.31

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 4GO Maria Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	5,329.64	5,329.64	39,331.40	0.00
	21T1SF 21T1SF (a) Flow Through FFY2021	7801/4800	1,147.22	1,071.34	1,071.34	1,071.34	75.88
84010 SAS-Title I Grants to LEA - Summary			130,376.25	6,400.98	6,400.98	130,300.37	75.88
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	0.00	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	89,811.72	0.00	0.00	89,811.72	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	5,327.39	5,327.39	16,612.51	53,677.25
84027 SPED-IDEA Disabilities Educ Act - Summary			254,532.57	5,327.39	5,327.39	200,855.32	53,677.25
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	0.00	2,633.12
84173 SPED-Preschool Special Educ IDEA - Summary			8,503.91	0.00	0.00	2,926.55	5,577.36
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	6,260.33	6,260.33	6,260.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,744.79	6,260.33	6,260.33	22,744.79	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,000.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	23,130.99	27,712.67
84425C SSS-Governors Emergency Education Relief - Summary			50,843.66	0.00	0.00	23,130.99	27,712.67
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	0.00	146,725.84
84425D SSS-Elem & Secondary School Emergency Relief - Summary			183,034.62	0.00	0.00	36,308.78	146,725.84
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
BOARD BOARD-USBE Board - Summary			17,301.10	0.00	0.00	17,301.10	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,129.82	0.00	0.00	116,129.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,161,129.22	0.00	0.00	1,161,129.22	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,059.84	0.00	0.00	66,059.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	0.00	0.00	431,265.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	0.00	0.00	37,498.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,090.81	0.00	0.00	131,090.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	80,661.30	6,721.78	20,165.33	20,165.33	60,495.97
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	961,227.43	80,102.28	240,306.86	240,306.86	720,920.57
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	53,886.48	4,490.54	13,471.62	13,471.62	40,414.86
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	36,641.17	109,923.51	109,923.51	329,770.52
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	1,565.92	4,697.76	4,697.76	14,093.31
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	279.64	838.92	838.92	2,516.73
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,325.21	9,277.10	27,831.30	27,831.30	83,493.91
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.52	1,390.56	1,390.56	4,171.63
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	4,342.73	13,028.19	13,028.19	39,084.56
MSPB MSPB-Minimum School Programs Basic - Summary			3,680,079.55	143,884.68	431,654.05	2,385,117.49	1,294,962.06
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	0.00	0.00	5,449.21	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,034.35	0.00	0.00	51,464.76	10,569.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	0.00	0.00	52,701.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	824,964.00	0.00	0.00	824,964.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,047.97	0.00	0.00	17,047.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,956.98	0.00	0.00	100,956.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	551.32	0.00	0.00	551.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,269.72	0.00	0.00	3,269.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	52,112.75	0.00	0.00	52,112.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,223.33	0.00	0.00	65,223.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,258.00	0.00	44,258.00	44,258.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	918,340.00	76,528.34	229,585.00	229,585.00	688,755.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	16,812.19	4,203.05	4,203.05	4,203.05	12,609.14
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	100,956.98	8,413.08	25,239.24	25,239.24	75,717.74
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	551.32	45.95	137.83	137.83	413.49
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,614.41	0.00	2,614.41	2,614.41	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,763.94	3,397.00	10,190.99	10,190.99	30,572.95
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,343,607.47	92,587.42	316,228.52	1,524,969.56	818,637.91
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			212.00	0.00	0.00	212.00	0.00
4GO Maria Montessori Academy - Summary			6,725,635.19	267,793.73	779,204.20	4,368,266.22	2,357,368.97

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 410 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	8,590.07	8,590.07	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	128,021.53	0.00	0.00	101,421.53	26,600.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	123,053.34	0.00	100,053.34	100,053.34	23,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	2,918.35	2,918.35	0.00
84010 SAS-Title I Grants to LEA - Summary			480,188.67	8,590.07	111,561.76	343,043.88	137,144.79
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	58,484.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	55,280.59	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,379.39	0.00	0.00	0.00	5,379.39
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	60,128.66	60,128.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			179,273.24	0.00	60,128.66	173,893.85	5,379.39
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	1,102.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	1,138.94	1,138.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,343.94	0.00	1,138.94	3,343.94	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	0.00	0.00	12,808.11	12,808.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			35,710.57	0.00	12,808.11	35,710.57	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	17,173.74	17,173.74	20,185.83
84425C SSS-Governors Emergency Education Relief - Summary			37,359.57	0.00	17,173.74	17,173.74	20,185.83
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	58,411.31	58,411.31	23,884.35
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	0.00	332,561.43
84425D SSS-Elm & Secondary School Emergency Relief - Summary			416,457.09	0.00	58,411.31	58,411.31	358,045.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,389.89	-96,389.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,483.58	-13,483.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,775.69	-34,775.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	7,161.39	9,193.73	72,749.21	-72,749.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	591.57	861.73	8,856.13	-8,856.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,957.24	3,957.24	41,352.78	-41,352.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,710.20	14,012.70	275,215.50	-275,215.50
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
BOARD BOARD-USBE Board - Summary			17,301.10	0.00	0.00	17,301.10	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,457.75	1,979.65	26,635.60	-26,635.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,457.75	1,979.65	26,635.60	-26,635.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	3,272.49	-3,272.49
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	24,399.58	-24,399.58
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,502.41	0.00	0.00	40,502.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	987,127.00	0.00	0.00	987,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,159.81	0.00	0.00	66,159.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	0.00	0.00	165,686.41	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,281.20	0.00	0.00	86,281.20	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	55,958.44	4,663.21	13,989.61	13,989.61	41,968.83
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,006,523.83	83,876.98	251,630.96	251,630.96	754,892.87
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,403.67	5,700.30	17,100.92	17,100.92	51,302.75
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	15,437.61	46,312.83	46,312.83	138,938.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	92,622.70	7,718.56	23,155.68	23,155.68	69,467.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	181.06	543.18	543.18	1,629.55
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.72	36,068.18	36,068.18	108,204.53
MSPB MSPB-Minimum School Programs Basic - Summary			2,907,942.47	129,788.69	389,366.11	1,739,844.17	1,168,098.30
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,098.41	0.00	0.00	2,098.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	52,294.20	0.00	0.00	45,299.88	6,994.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,751.09	0.00	0.00	18,751.09	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.99	0.00	0.00	455.99	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,158.25	0.00	0.00	2,158.25	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	25,000.00	0.00	0.00	25,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,868.35	0.00	0.00	1,868.99	0.36
	21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	144,272.71	0.00	0.00	144,272.71	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	4,464.28	0.00	0.00	4,464.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,112.14	0.00	0.00	47,112.14	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	853,516.00	71,126.34	213,379.00	213,379.00	640,137.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	6,002.03	18,006.09	18,006.09	54,018.26
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	455.99	38.00	114.00	114.00	341.99
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,725.70	0.00	1,725.70	1,725.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,270,563.55	80,481.10	287,365.98	1,539,239.07	731,324.48
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00

	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			107,618.40	0.00	0.00	107,618.40	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
40 Salt Lake Charter School - Summary			6,470,157.87	235,360.74	967,279.89	4,376,229.98	2,093,927.89

Sep 29, 2021

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			96,929.47	0.00	0.00	48,682.22	48,247.25
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	0.00	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	0.00	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			399,419.13	0.00	0.00	399,419.13	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,764.82	0.00	0.00	2,764.82	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	12,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			0.00	0.00	0.00	22,814.31	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,310.14	10,689.86
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			47,064.27	0.00	0.00	47,064.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	6,966.35	6,966.35	26,966.35	131,236.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			197,351.72	6,966.35	6,966.35	66,115.23	131,236.49
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,605.77	0.00	0.00	6,605.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,339.38	0.00	0.00	15,339.38	0.00
BOARD BOARD-USBE Board - Summary			21,945.15	0.00	0.00	21,945.15	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
CTE CTE-Career & Technical Education - Summary			378.17	0.00	0.00	378.17	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	136,929.69	0.00	0.00	136,929.69	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,974,763.18	0.00	0.00	1,974,763.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	182,450.26	0.00	0.00	182,450.26	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	0.00	0.00	357,138.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	0.00	0.00	7,971.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	179,673.82	0.00	0.00	179,673.82	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	0.00	0.00	8,733.17	0.01
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	110,794.73	9,232.90	27,698.68	27,698.68	83,096.05
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,692,426.05	141,143.02	423,335.84	423,335.84	1,269,090.21
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	-133.00	-267.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	155,798.28	12,983.19	38,949.57	38,949.57	116,848.71
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	34,850.59	104,551.77	104,551.77	313,655.27
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	1,904.50	1,904.50	5,713.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	348.18	1,044.54	1,044.54	3,133.60
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	155,091.57	12,924.30	38,772.90	38,772.90	116,318.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	811.15	2,433.45	2,433.45	7,300.38
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.69	11,573.07	11,573.07	34,719.22
MSPB MSPB-Minimum School Programs Basic - Summary			5,449,791.93	216,652.86	649,997.32	3,499,916.31	1,949,875.62
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,673.30	0.00	0.00	8,673.30	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	133,746.15	0.00	0.00	101,206.81	32,539.34
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	0.00	0.00	85,055.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,396,290.00	0.00	0.00	1,396,290.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,301.54	0.00	0.00	22,301.54	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	146,082.43	0.00	0.00	146,082.43	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,891.40	0.00	0.00	5,891.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	747.96	0.00	0.00	747.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,530.16	0.00	0.00	4,530.16	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	46,292.29	0.00	0.00	46,292.29	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	91,286.87	0.00	0.00	91,286.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	72,428.00	0.00	72,428.00	72,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,458,540.00	121,545.00	364,635.00	364,635.00	1,093,905.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,626.32	5,656.58	5,656.58	5,656.58	16,969.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	146,082.43	12,173.54	36,520.62	36,520.62	109,561.81
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	747.96	62.33	186.99	186.99	560.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,622.23	0.00	3,622.23	3,622.23	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	2,210.80	2,210.80	2,210.80	6,632.40
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,383.31	5,365.28	16,095.84	16,095.84	48,287.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,753,884.84	147,013.53	501,356.06	2,445,428.11	1,308,456.73
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	0.00	629,808.30	137,291.80
SAS SAS-Student Advocacy Services - Summary			767,100.10	0.00	0.00	629,808.30	137,291.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
4K0 ATHENIAN EACADEMY - Summary			10,795,843.18	373,965.67	1,161,652.66	7,210,045.43	3,585,797.75

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00	
84010 SAS-Title I Grants to LEA - Summary			16,811.30	0.00	0.00	16,811.30	0.00	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	0.00	69,663.07	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,704.42	0.00	0.00	69,704.42	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			211,157.88	0.00	0.00	211,157.88	0.00	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	2,260.53	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			6,708.97	0.00	0.00	6,708.97	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			10,732.79	0.00	0.00	10,732.79	0.00	
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	7,892.47	23,200.23	7,401.28	
84425C SSS-Governors Emergency Education Relief - Summary			30,601.51	0.00	7,892.47	23,200.23	7,401.28	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	42,479.09	42,479.09	24,407.13	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	42,479.09	81,564.42	24,407.13	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,248.46	-12,248.46	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,104.50	-19,104.50	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,600.38	-24,600.38	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,406.85	-14,406.85	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	4,221.53	4,221.53	4,221.53	-4,221.53	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	15,596.24	15,596.24	170,646.68	-170,646.68	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,375.85	1,375.85	20,879.05	-20,879.05	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,193.62	21,193.62	266,107.45	-266,107.45	
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00	
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00	
BOARD BOARD-USBE Board - Summary			22,176.20	0.00	0.00	22,176.20	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,341.35	3,341.35	59,409.99	-59,409.99	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,341.35	3,341.35	59,409.99	-59,409.99	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,890.00	0.00	0.00	98,890.00	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,653,226.35	0.00	0.00	1,653,226.35	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,127.00	0.00	0.00	-3,127.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	148,302.63	0.00	0.00	148,302.63	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	0.00	0.00	174,515.48	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	0.00	0.00	539.40	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,856.00	0.00	0.00	4,856.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,810.70	0.00	0.00	154,810.70	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	812.00	0.00	0.00	812.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	104,747.50	8,728.96	26,186.88	26,186.88	78,560.62	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,751,151.05	145,824.01	438,735.01	438,735.01	1,312,416.04	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,263.00	0.00	-1,263.00	-1,263.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,086.97	13,090.58	39,271.74	39,271.74	117,815.23	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	15,325.94	45,977.81	45,977.81	137,933.41	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	262.50	787.50	787.50	2,362.53	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,975.00	1,243.75	1,243.75	1,243.75	3,731.25	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,991.58	13,832.63	41,497.89	41,497.89	124,493.69	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	376.61	1,129.83	1,129.83	3,389.45	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	2,237.79	6,713.37	6,713.37	20,140.08	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,641,321.50	200,922.77	600,280.78	2,840,479.20	1,800,842.30
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	0.00	0.00	5,034.48	0.00	
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	329.06	0.00	0.00	329.06	0.00	
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,868.95	0.00	0.00	3,868.95	0.00	
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,145.70	0.00	0.00	74,663.40	6,482.30	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	0.00	0.00	66,856.00	0.00	
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	0.00	0.00	1,357,860.00	0.00	
	21POP 21POP Early Literacy Program SFY2021	5805/3300	16,925.21	0.00	0.00	16,925.21	0.00	
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	151,981.77	0.00	0.00	151,981.77	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.85	0.00	0.00	649.85	0.00	
	21POU 21POU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,701.92	0.00	0.00	4,701.92	0.00	
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,061.95	0.00	0.00	25,061.95	0.00	
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	0.00	30,002.73	671.67	
	21PUU 21PUU Teacher and Student Success Program	5678/3500	75,385.20	0.00	0.00	75,385.20	0.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	70,434.00	70,434.00	0.00	
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.17	357,882.51	357,882.51	1,073,647.49	
	22POP 22POP Early Literacy Program SFY2022	5805/3300	19,859.86	4,964.97	4,964.97	4,964.97	14,894.89	
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	151,981.77	12,665.15	37,995.45	37,995.45	113,986.32	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.85	54.16	162.46	162.46	487.39	
	22POU 22POU Matching Fund for School Nurses	5368/3500	4,197.51	349.79	1,049.37	1,049.37	3,148.14	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,759.56	0.00	3,759.56	3,759.56	0.00	
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	773.78	773.78	773.78	2,321.34	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	50,846.24	4,237.19	12,711.57	12,711.57	38,134.67	
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,586,025.91	142,339.21	489,733.67	2,332,251.70	1,253,774.21
	SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,900.00	4,100.00
	SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	1,900.00	4,100.00
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50	896.81
	21BTFSF 21BTFSF Beverly Taylor Sorenson Foundation Grant	5601/1920	23,116.77	0.00	0.00	23,116.77	0.00
T&L T&L-Teaching & Learning - Summary			26,067.08	0.00	0.00	25,170.27	896.81
5B0 NORTH STAR ACADEMY - Summary			8,697,973.96	371,129.88	1,168,253.91	5,922,069.67	2,775,904.29

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
Recipient: 500 LEGACY PREPARATORY ACADEMY

Table with 9 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs and their funding details for the fiscal year 2022/03.

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	68,790.69	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
84010 SAS-Title I Grants to LEA - Summary			140,201.33	0.00	68,790.69	140,201.33	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	0.00	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	132,105.86	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			413,853.08	0.00	0.00	398,853.08	15,000.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,194.22	0.00	0.00	6,194.22	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			0.00	0.00	0.00	42,327.55	0.00
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	4,149.59	19,129.57	22,714.02
84425 SSS-Governors Emergency Education Relief - Summary			41,843.59	0.00	4,149.59	19,129.57	22,714.02
84425D SSS-Elern & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	0.00	130,769.73	96,806.67
84425D SSS-Elern & Secondary School Emergency Relief - Summary			283,892.46	0.00	0.00	187,085.79	96,806.67
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	0.00	511,438.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			511,438.85	0.00	0.00	0.00	511,438.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	115,827.47	-115,827.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,188.45	-34,188.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	535.92	535.92	535.92	-535.92
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	36,639.86	36,639.86	324,321.74	-324,321.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,232.25	3,232.25	42,308.65	-42,308.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,336.69	3,336.69	23,932.02	-23,932.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	43,744.72	43,744.72	677,422.96	-677,422.96
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,898.80	0.00	0.00	24,898.80	0.00
BOARD BOARD-USBE Board - Summary			24,898.80	0.00	0.00	24,898.80	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	7,849.75	7,849.75	118,586.73	-118,586.73
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,849.75	7,849.75	118,586.73	-118,586.73
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	263,961.16	0.00	0.00	263,961.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,865,924.94	0.00	0.00	2,865,924.94	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-825.00	0.00	0.00	-825.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,461.35	0.00	0.00	219,461.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	0.00	0.00	372,385.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	0.00	0.00	31,025.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	0.00	0.00	3,330.60	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,679.00	0.00	0.00	5,679.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,410.67	0.00	0.00	328,410.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,912.00	0.00	0.00	2,912.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	283,648.36	23,637.37	70,912.09	70,912.09	212,736.27
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,014,707.24	251,225.61	753,676.81	753,676.81	2,261,030.43
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	231,274.10	19,272.84	57,818.52	57,818.52	173,455.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	29,888.36	89,665.08	89,665.08	268,995.27
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	2,585.18	7,755.54	7,755.54	23,266.65
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,543.00	1,385.75	1,385.75	1,385.75	4,157.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	355,113.96	29,592.83	88,778.49	88,778.49	266,335.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.73	1,499.19	1,499.19	4,497.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	5,388.15	16,164.45	16,164.45	48,493.33
MSPB MSPB-Minimum School Programs Basic - Summary			8,450,706.11	363,664.07	1,088,220.67	5,186,044.07	3,264,662.04
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,788.51	0.00	0.00	14,788.51	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	159,518.11	0.00	0.00	130,939.72	28,578.39
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,129.00	0.00	0.00	126,129.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,590,182.00	0.00	0.00	2,590,182.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,810.31	0.00	0.00	36,810.31	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	252,237.25	0.00	0.00	252,237.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,063.50	0.00	0.00	1,063.50	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,815.42	0.00	0.00	7,815.42	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,273.53	0.00	0.00	1,800.00	473.53
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,662.68	0.00	0.00	40,662.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	0.00	42,622.31	15,247.36
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,571.04	0.00	0.00	135,571.04	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	134,357.00	134,357.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,719,907.00	226,658.92	679,976.76	679,976.76	2,039,930.24
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	41,774.08	3,481.18	10,443.52	10,443.52	31,330.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	252,237.25	21,019.77	63,059.31	63,059.31	189,177.94
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,063.50	86.63	265.87	265.87	797.63
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,249.06	0.00	6,249.06	6,249.06	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	94,489.19	7,874.10	23,622.30	23,622.30	70,866.89
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	0.00	0.00	59,759.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,937.25	0.00	13,937.25	13,937.25	0.00

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,943,952.16	259,122.60	931,911.07	4,457,789.81	2,486,162.35
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,073.04	-73.04
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,899.27	3,332.93	3,332.93	4,899.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	24,269.38	0.00	0.00	24,269.38	0.00
T&L T&L-Teaching & Learning - Summary			32,488.78	0.00	0.00	32,488.78	0.00
500 GEORGE WASHINGTON ACADEMY - Summary			16,902,696.20	677,714.07	2,147,999.42	11,301,995.00	5,600,701.20

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
Recipient: SE0 USU EDITH BOWEN LAB SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various programs like SAS-Title I Grants to LEA, SPED-IDEA Disabilities Educ Act, and Nutrition Programs.

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			965.60	0.00	0.00	965.60	0.00
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			6,206,705.24	253,970.28	774,924.06	4,244,071.84	1,962,633.40

Sep 29, 2021

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 5G0 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
84010 SAS-Title I Grants to LEA - Summary			132,162.10	0.00	0.00	132,162.10	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	0.00	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	96,842.53	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			301,269.22	0.00	0.00	301,269.22	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,879.14	0.00	0.00	8,879.14	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	0.00	18,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021		7,929.42	7,929.42	7,929.42	7,929.42	0.00
84367 T&L-Improving Teacher Quality-State - Summary			24,333.61	7,929.42	7,929.42	24,333.61	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	0.00	37,423.63
84425C SSS-Governors Emergency Education Relief - Summary			37,423.63	0.00	0.00	0.00	37,423.63
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	34,815.09	34,815.09	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	0.00	140,689.76
84425D SSS-Elm & Secondary School Emergency Relief - Summary			175,504.85	34,815.09	34,815.09	34,815.09	140,689.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	109,552.78	-109,552.78
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,984.70	0.00	0.00	6,984.70	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,779.23	0.00	0.00	17,779.23	0.00
BOARD BOARD-USBE Board - Summary			24,763.93	0.00	0.00	24,763.93	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	173,101.45	0.00	0.00	173,101.45	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,804,789.25	0.00	0.00	1,804,789.25	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,329.61	0.00	0.00	133,329.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	0.00	0.00	161,608.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,935.93	0.00	0.00	208,935.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	187,521.83	15,626.82	46,880.46	46,880.46	140,641.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,859,324.41	154,943.70	464,831.10	464,831.10	1,394,493.31
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	137,977.90	11,498.16	34,494.48	34,494.48	103,483.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	14,892.47	44,677.41	44,677.41	134,032.26
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	426.75	1,280.25	1,280.25	3,840.74
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,426.53	18,452.21	55,356.63	55,356.63	166,069.90
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	282.46	847.37	847.37	2,542.09
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	3,555.07	10,665.21	10,665.21	31,995.59
MSPB MSPB-Minimum School Programs Basic - Summary			5,133,179.23	219,865.89	659,597.66	3,154,386.30	1,978,792.93
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHJ 21PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	5,172.26	0.00	0.00	5,172.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	100,727.86	0.00	0.00	69,454.86	31,273.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	0.00	0.00	82,527.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,616,622.00	0.00	0.00	1,616,622.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,871.27	0.00	0.00	21,871.27	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,990.64	0.00	0.00	93,990.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	749.68	0.00	0.00	749.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,044.10	0.00	0.00	3,044.10	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	101.05	0.00	0.00	101.05	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,082.65	0.00	0.00	36,082.65	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,275.63	0.00	0.00	83,275.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,857.00	0.00	83,857.00	83,857.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,728,640.00	144,053.34	432,160.00	432,160.00	1,296,480.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,813.71	6,203.43	6,203.43	6,203.43	18,610.28
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	93,990.64	7,832.56	23,497.66	23,497.66	70,492.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	749.68	62.48	187.42	187.42	562.26
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,434.01	0.00	2,434.01	2,434.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,190.24	1,547.56	1,547.56	1,547.56	4,642.68
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,279.90	5,189.99	15,569.97	15,569.97	46,709.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,067,119.32	164,889.36	565,457.05	2,598,348.19	1,468,771.13
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
5G0 Quail Run Primary School Foundation - Summary			9,933,034.30	430,832.69	1,271,132.15	6,410,909.63	3,522,124.67

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	11,385.67	11,385.67	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
	84010 SAS-Title I Grants to LEA - Summary			39,462.89	11,385.67	11,385.67	39,462.89
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	0.00	99,509.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,692.98	0.00	0.00	94,692.98	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	94,891.73	94,891.73	94,891.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			289,093.98	94,891.73	94,891.73	289,093.98	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	3,931.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	3,881.58	3,881.58	3,881.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			11,728.94	3,881.58	3,881.58	11,728.94	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	5,844.04	5,844.04	5,844.04	0.00
84367 T&L-Improving Teacher Quality-State - Summary			18,167.66	5,844.04	5,844.04	18,167.66	0.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,000.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	41,907.65	41,907.65	41,907.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			41,907.65	41,907.65	41,907.65	41,907.65	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	10,867.97	10,867.97	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	10,326.34	10,326.34	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	43,918.07	43,918.07	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	40,859.17	40,859.17	40,859.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	105,971.55	105,971.55	105,971.55	0.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,043.71	0.00	0.00	7,043.71	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,159.21	0.00	0.00	18,159.21	0.00
BOARD BOARD-USBE Board - Summary			25,202.92	0.00	0.00	25,202.92	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	82,395.43	0.00	0.00	82,395.43	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,162,645.24	0.00	0.00	2,162,645.24	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,580.00	0.00	0.00	-2,580.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,013.10	0.00	0.00	174,013.10	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	0.00	0.00	238,585.01	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	0.00	0.00	10,188.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,961.11	0.00	0.00	182,961.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	95,587.91	7,965.66	23,896.98	23,896.98	71,690.93
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,125,025.86	176,964.49	532,345.47	532,345.47	1,592,680.39
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,452.00	0.00	-1,452.00	-1,452.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	172,119.77	14,343.32	43,029.94	43,029.94	129,089.83
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	21,518.03	64,554.09	64,554.09	193,662.25
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.60	925.80	925.80	2,777.39
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	197,837.96	16,486.50	49,459.50	49,459.50	148,378.46
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	615.61	1,846.83	1,846.83	5,540.45
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	10,380.36	10,380.36	31,141.07
MSPB MSPB-Minimum School Programs Basic - Summary			5,759,538.21	241,850.58	725,551.72	3,582,983.19	2,176,655.02
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,111.30	0.00	0.00	19,111.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	95,724.58	0.00	0.00	88,164.36	7,560.22
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,688,358.00	0.00	0.00	1,688,358.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	22,341.18	0.00	0.00	22,341.17	0.01
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	196,472.27	0.00	0.00	196,472.27	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,438.16	0.00	0.00	15,438.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.35	0.00	0.00	731.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,162.15	0.00	0.00	6,162.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,521.43	0.00	0.00	41,521.43	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,649.07	0.00	0.00	90,649.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	87,578.00	0.00	87,578.00	87,578.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,677,321.00	139,776.75	419,330.25	419,330.25	1,257,990.75
	22POP 22POP Early Literacy Program SFY2022	5805/3300	24,877.61	6,219.40	6,219.40	6,219.40	18,658.21
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,472.27	16,372.69	49,118.07	49,118.07	147,354.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	731.35	60.94	182.84	182.84	548.51
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,927.14	0.00	4,927.14	4,927.14	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	59,271.66	4,939.31	14,817.91	14,817.91	44,453.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,326,171.52	167,369.09	582,173.61	2,849,605.87	1,476,565.65
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			200.00	0.00	0.00	200.00	0.00
5H0 HIGHMARK CHARTER SCHOOL - Summary			10,651,844.59	686,434.82	1,584,940.48	6,998,623.92	3,653,220.67

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
84010 SAS-Title I Grants to LEA - Summary			141,169.01	0.00	0.00	141,169.01	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,357.89	0.00	0.00	84,357.89	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	7,620.00	2,380.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			314,418.00	0.00	0.00	262,038.00	52,380.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	2,843.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,439.81	0.00	0.00	8,439.81	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800		0.00	0.00	7,963.60	0.00
84367 T&L-Improving Teacher Quality-State - Summary			25,422.48	0.00	0.00	25,422.48	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	142,091.20	10,725.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			190,632.10	0.00	0.00	179,907.10	10,725.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	77,293.87	-77,293.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,946.38	-18,946.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	30,950.48	-30,950.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	118.53	118.53	118.53	-118.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	14,806.71	14,806.71	184,377.03	-184,377.03
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,306.20	1,306.20	22,635.80	-22,635.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,629.73	3,629.73	52,278.33	-52,278.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,861.17	19,861.17	492,588.00	-492,588.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,633.73	0.00	0.00	6,633.73	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,519.37	0.00	0.00	15,519.37	0.00
BOARD BOARD-USBE Board - Summary			22,153.10	0.00	0.00	22,153.10	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,172.20	3,172.20	63,992.46	-63,992.46
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,172.20	3,172.20	63,992.46	-63,992.46
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	144,379.40	0.00	0.00	144,379.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,476,499.62	0.00	0.00	1,476,499.62	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,645.27	0.00	0.00	120,645.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	0.00	0.00	182,693.57	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	0.00	0.00	3,208.13	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	172,076.30	0.00	0.00	172,076.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	148,741.45	12,395.12	37,185.36	37,185.36	111,556.09
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,557,126.85	129,760.57	389,281.71	389,281.71	1,167,845.14
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	126,971.19	10,580.93	31,742.79	31,742.79	95,228.40
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	16,627.70	49,883.10	49,883.10	149,649.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	184,665.97	15,388.83	46,166.49	46,166.49	138,499.48
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	1,347.09	1,347.09	4,041.28
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	3,705.84	11,117.52	11,117.52	33,352.55
MSPB MSPB-Minimum School Programs Basic - Summary			4,374,638.71	189,096.27	567,288.81	2,672,772.26	1,701,866.45
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,983.08	0.00	0.00	64,041.34	11,941.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	0.00	0.00	67,109.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,347,612.00	0.00	0.00	1,347,612.00	0.00
	21POE 21POE Early Literacy Program SFY2021	5805/3300	19,385.77	0.00	0.00	19,385.77	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	121,582.44	0.00	0.00	121,582.44	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	650.03	0.00	0.00	650.03	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,837.20	0.00	0.00	3,837.20	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,842.22	0.00	0.00	34,842.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,683.82	0.00	0.00	71,683.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	69,903.00	69,903.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,423,427.00	118,618.92	355,856.76	355,856.76	1,067,570.24
	22POP 22POP Early Literacy Program SFY2022	5805/3300	22,163.39	5,540.85	5,540.85	5,540.85	16,622.54
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	121,582.44	10,131.87	30,395.61	30,395.61	91,186.83
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	650.03	54.17	162.51	162.51	487.52
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,068.15	0.00	3,068.15	3,068.15	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	442.16	1,326.48	1,326.48	3,979.44
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,034.26	4,252.86	12,758.57	12,758.57	38,275.69
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,249.50	0.00	10,249.50	10,249.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,519,682.22	139,040.83	489,261.43	2,289,618.22	1,230,064.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
510 Voyage Academy - Summary			8,667,023.73	354,503.40	1,082,916.54	6,228,568.74	2,438,454.99

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **SJO Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00	
	84010 SAS-Title I Grants to LEA - Summary			25,217.20	0.00	0.00	25,217.20	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	0.00	76,145.30	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			241,190.86	0.00	0.00	241,190.86	0.00	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			762.73	0.00	0.00	762.73	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			15,678.91	0.00	0.00	15,678.91	0.00	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020		38,256.37	0.00	0.00	34,185.74	4,070.63	
84425C SSS-Governors Emergency Education Relief - Summary			38,256.37	0.00	0.00	34,185.74	4,070.63	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	0.00	26,192.90	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	30,123.64	-30,123.64	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,189.08	-18,189.08	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,203.93	-24,203.93	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,398.64	-11,398.64	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	4,932.20	4,932.20	4,932.20	-4,932.20	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	20,250.12	20,250.12	98,722.98	-98,722.98	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,786.40	1,786.40	11,657.20	-11,657.20	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,968.72	26,968.72	199,227.67	-199,227.67
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,400.78	0.00	0.00	6,400.78	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,019.46	0.00	0.00	14,019.46	0.00
BOARD BOARD-USBE Board - Summary			20,420.24	0.00	0.00	20,420.24	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	4,338.40	4,338.40	34,695.92	-34,695.92	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,338.40	4,338.40	34,695.92	-34,695.92	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	43,255.00	43,255.00	43,255.00	0.00	
CTE CTE-Career & Technical Education - Summary			58,255.00	43,255.00	43,255.00	58,255.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,450.26	0.00	0.00	100,450.26	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,512,139.58	0.00	0.00	1,512,139.58	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	106,874.39	0.00	0.00	106,874.39	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	0.00	0.00	263,794.57	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	0.00	0.00	8,290.78	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,665.40	0.00	0.00	4,665.40	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,807.24	0.00	0.00	147,807.24	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	106,400.18	8,866.68	26,600.04	26,600.04	79,800.14	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,497,202.16	124,766.85	374,300.55	374,300.55	1,122,901.61	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,278.75	8,856.56	26,569.68	26,569.68	79,709.07	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	25,959.04	77,877.12	77,877.12	233,631.36	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	848.21	2,544.63	2,544.63	7,633.86	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	319.62	958.86	958.86	2,876.57	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,603.00	1,150.75	1,150.75	1,150.75	3,452.25	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	152,528.82	12,710.74	38,132.21	38,132.21	114,396.61	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.31	1,998.91	1,998.91	5,996.73	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	2,955.21	8,865.61	8,865.61	26,596.83	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,430,927.90	188,766.64	563,998.37	2,738,932.88	1,691,995.02
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,667.17	0.00	0.00	8,667.17	0.00
		21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,500.79	0.00	0.00	72,692.05	6,808.74
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	63,570.00	0.00	0.00	63,570.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,150,338.00	0.00	0.00	1,150,338.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	18,168.40	0.00	0.00	18,168.40	0.00	
21POR 21POR Educator Salary Adjustments SFY2021		5876/3400	140,558.81	0.00	0.00	140,558.81	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021		5810/3500	623.16	0.00	0.00	623.16	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	4,282.90	0.00	0.00	4,282.90	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	35,462.44	0.00	0.00	35,462.44	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	29,166.78	0.00	26,721.39	26,721.39	2,445.39	
21PUU 21PUU Teacher and Student Success Program		5678/3500	72,769.48	0.00	0.00	72,769.48	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	17,665.76	0.00	0.00	0.00	17,665.76	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	59,670.00	0.00	59,670.00	59,670.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	1,282,975.00	106,914.59	320,743.75	320,743.75	962,231.25	
22POP 22POP Early Literacy Program SFY2022		5805/3300	20,424.41	5,106.10	5,106.10	5,106.10	15,318.31	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	140,558.81	11,713.24	35,139.70	35,139.70	105,419.11	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	623.16	51.93	155.79	155.79	467.37	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	3,424.53	0.00	3,424.53	3,424.53	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	48,625.32	4,052.11	12,156.33	12,156.33	36,468.99	

	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,642.50	0.00	4,642.50	4,642.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,211,717.42	127,837.97	467,760.09	2,064,892.50	1,146,824.92
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,809.04	2,190.96
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	3,913.04	2,086.96
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			143.50	0.00	0.00	143.50	0.00
5J0 Mountain West Montessori Academy - Summary			8,188,940.95	394,499.66	1,109,653.51	5,483,109.77	2,705,831.18

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	0.00	0.00	40,082.82	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	0.00	0.00	1,169.13	
	84010 SAS-Title I Grants to LEA - Summary			62,999.04	0.00	0.00	21,747.09	41,251.95
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,765.84	0.00	0.00	75,765.84	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	82,956.83	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,999.99	0.00	0.00	5,999.99	6,000.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	0.00	0.00	88,041.59	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,385.00	0.00	0.00	0.00	25,385.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			284,149.25	0.00	0.00	164,722.66	119,426.59	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	1,009.59	1,009.59	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			1,009.59	0.00	1,009.59	1,009.59	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	8,871.49	8,871.49	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			23,972.87	0.00	8,871.49	23,972.87	0.00	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800		0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	0.00	0.00	43,316.91	
84425C SSS-Governors Emergency Education Relief - Summary			43,316.91	0.00	0.00	0.00	43,316.91	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	0.00	35,494.38	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	29,430.49	29,430.49	19,852.37	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	29,430.49	50,624.80	55,346.75	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	0.00	79,767.52	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	0.00	110,982.48	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	37,853.81	-37,853.81	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,253.95	-16,253.95	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	39,740.04	-39,740.04	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,807.57	-12,807.57	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	7,973.64	7,973.64	7,973.64	-7,973.64	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	98,726.28	-98,726.28	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,418.40	-12,418.40	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,973.64	7,973.64	225,773.69	-225,773.69
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,972.28	0.00	0.00	6,972.28	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,699.24	0.00	0.00	17,699.24	0.00
BOARD BOARD-USBE Board - Summary			24,671.52	0.00	0.00	24,671.52	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	37,110.27	-37,110.27	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	37,110.27	-37,110.27	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	125,930.08	0.00	0.00	125,930.08	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,837,946.49	0.00	0.00	1,837,946.49	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,252.71	0.00	0.00	93,252.71	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,611.98	0.00	0.00	268,611.98	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,864.53	0.00	0.00	49,864.53	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,652.08	0.00	0.00	3,652.08	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	200,984.00	0.00	0.00	200,984.00	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,224.72	0.00	0.00	7,224.72	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,171.00	0.00	0.00	3,171.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	131,305.02	10,942.09	32,826.25	32,826.25	98,478.77	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,964,183.69	163,681.98	491,045.92	491,045.92	1,473,137.77	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,502.19	8,291.85	24,875.55	24,875.55	74,626.64	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	24,515.17	73,545.51	73,545.51	220,636.50	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	5,475.44	16,426.32	16,426.32	49,278.93	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	325.33	975.99	975.99	2,927.98	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	216,987.00	18,082.25	54,246.75	54,246.75	162,740.25	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	695.28	2,085.82	2,085.82	6,257.46	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	3,951.84	11,855.52	11,855.52	35,566.53	
	MSPB MSPB-Minimum School Programs Basic - Summary			5,422,172.05	235,961.23	707,883.63	3,298,521.22	2,123,650.83
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	122,029.38	0.00	0.00	117,220.00	4,809.38
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	81,011.00	0.00	0.00	81,011.00	0.00
		21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,639,680.00	0.00	0.00	1,639,680.00	0.00
		21POP 21POP Early Literacy Program SFY2021	5805/3300	23,123.87	0.00	0.00	23,123.87	0.00
		21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	177,170.11	0.00	0.00	177,170.11	0.00
		21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	742.25	0.00	0.00	742.25	0.00
		21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	5,653.62	0.00	0.00	5,653.62	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	42,427.90	0.00	0.00	42,427.90	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	87,441.88	0.00	0.00	87,441.88	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	44,664.88	0.00	0.00	34,546.71	10,118.17	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	85,053.00	0.00	85,053.00	85,053.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	1,728,640.00	144,053.34	432,160.00	432,160.00	1,296,480.00	
22POP 22POP Early Literacy Program SFY2022		5805/3300	26,861.68	6,715.42	6,715.42	6,715.42	20,146.26	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	177,170.11	14,764.18	44,292.54	44,292.54	132,877.57	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	742.25	61.86	185.56	185.56	556.69	
22PQU 22PQU Matching Fund for School Nurses		5368/3500	4,255.21	354.60	1,063.80	1,063.80	3,191.41	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	4,520.52	0.00	4,520.52	4,520.52	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	5,305.92	1,326.48	1,326.48	1,326.48	3,979.44	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	61,151.81	5,095.99	15,287.95	15,287.95	45,863.86	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	11,116.25	0.00	11,116.25	11,116.25	0.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				4,353,016.85	172,371.87	601,721.52	2,834,994.07	1,518,022.78
SAS SAS-Student Advocacy Services		20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	4,500.00	0.00	0.00	4,500.00	0.00
		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary				4,500.00	0.00	0.00	4,640.00	-140.00

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
SK0 WASATCH WALDORF CHARTER SCHOOL - Summary			10,530,928.90	419,639.67	1,360,223.29	6,692,187.05	3,838,741.85

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 5LO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	0.00	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,938.45	0.00	0.00	68,938.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			301,662.39	0.00	0.00	301,662.39	0.00
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,880.32	0.00	0.00	1,880.32	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
84425C SSS-Governors Emergency Education Relief - Summary			36,847.11	0.00	0.00	36,847.11	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	22,843.12	32,907.29	51,869.95
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			105,971.55	0.00	22,843.12	54,101.60	51,869.95
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,764.18	0.00	0.00	6,764.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,359.32	0.00	0.00	16,359.32	0.00
BOARD BOARD-USBE Board - Summary			23,123.50	0.00	0.00	23,123.50	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			7,156.00	0.00	0.00	7,156.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	186,683.32	0.00	0.00	186,683.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,509,572.12	0.00	0.00	1,509,572.12	0.00
	21PPD 21PPD Professional Staff SFY2021		71,834.72	0.00	0.00	71,834.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	0.00	0.00	220,211.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	0.00	0.00	3,315.29	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,555.00	0.00	0.00	4,555.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,475.32	0.00	0.00	180,475.32	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	0.00	0.00	5,478.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,770.00	0.00	0.00	1,770.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	234,435.25	19,536.27	58,608.81	58,608.81	175,826.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,542,683.80	128,556.99	385,670.95	385,670.95	1,157,012.85
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,259.21	6,271.60	18,814.80	18,814.80	56,444.41
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	20,380.13	61,140.37	61,140.37	183,421.11
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	1,532.42	4,597.26	4,597.26	13,791.75
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	292.49	877.47	877.47	2,632.40
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,656.00	1,164.00	1,164.00	1,164.00	3,492.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	195,836.71	16,319.72	48,959.18	48,959.18	146,877.53
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	528.70	1,586.10	1,586.10	4,758.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	8,519.73	8,519.73	25,559.15
MSPB MSPB-Minimum School Programs Basic - Summary			4,554,437.74	197,422.23	589,938.67	2,784,621.83	1,769,815.91
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	239.83	0.00	0.00	239.83	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,860.97	0.00	0.00	62,705.08	13,155.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	0.00	0.00	68,878.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	0.00	0.00	1,455,216.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,971.59	0.00	0.00	14,971.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,988.60	0.00	0.00	111,988.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	657.14	0.00	0.00	657.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,425.95	0.00	0.00	3,425.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,078.88	0.00	0.00	34,078.88	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	10,768.00	12,501.92	30,139.54	1,462.64
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,775.95	0.00	0.00	72,775.95	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,523.00	0.00	0.00	41,523.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,700.00	0.00	28,700.00	28,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	75,484.00	0.00	75,484.00	75,484.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,539,570.00	128,297.50	384,892.50	384,892.50	1,154,677.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,957.38	1,496.45	4,489.35	4,489.35	13,468.03
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,988.60	9,332.39	27,997.15	27,997.15	83,991.45
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	657.14	54.76	164.28	164.28	492.86
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,739.32	0.00	2,739.32	2,739.32	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	368.47	1,105.41	1,105.41	3,316.19
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,350.36	4,362.53	13,087.59	13,087.59	39,262.77
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,286.87	0.00	0.00	0.00	1,286.87
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,568.75	0.00	10,568.75	10,568.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,781,942.11	154,680.10	561,730.27	2,470,827.91	1,311,114.20
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	-1,066.34	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	2,666.59	2,132.68
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			17,000.00	0.00	0.00	17,000.00	0.00
5LO IGNITE ENTREPRENEURSHIP ACADEMY - Summary			8,834,419.99	355,435.26	1,177,844.99	5,699,487.25	3,134,932.74

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	84010 SAS-Title I Grants to LEA - Summary		677,524.33	0.00	0.00	677,524.33	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	159,569.83	159,569.83	159,569.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary		471,503.88	159,569.83	159,569.83	471,503.88	0.00	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	2,995.23	2,995.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary		8,937.18	0.00	2,995.23	8,937.18	0.00	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary		18,000.00	0.00	0.00	12,000.00	6,000.00	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	6,442.12	0.00	0.00	6,442.12	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary		42,791.72	0.00	0.00	42,791.72	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,700.00	8,739.26	9,343.34	9,343.34	1,356.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	84367 T&L-Improving Teacher Quality-State - Summary		112,170.99	8,739.26	9,343.34	110,814.33	1,356.66
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	14,445.62	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	5,433.77	5,433.77	8,972.26
	21AFT 21AFT Supporting Effective Instruction	7905/4800	15,308.17	0.00	0.00	15,308.17	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary		44,159.82	0.00	5,433.77	35,187.56	8,972.26	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	44,528.56	44,528.56	79,092.99	0.00
84425C SSS-Governors Emergency Education Relief - Summary		79,092.99	44,528.56	44,528.56	79,092.99	0.00	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	53,615.25	53,615.25	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	84,444.52	84,444.52	84,444.52	648,979.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary		916,516.70	138,059.77	138,059.77	265,937.56	650,579.14	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	342,921.56	-342,921.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	53,494.02	-53,494.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	124,783.14	-124,783.14
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	3,971.64	3,971.64	3,971.64	-3,971.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	33,065.38	62,216.55	285,967.71	-285,967.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,956.49	5,831.57	35,383.61	-35,383.61
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	8,212.44	26,968.84	85,650.00	-85,650.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	47,205.95	98,886.60	1,354,161.05	-1,354,161.05
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,255.03	0.00	0.00	8,255.03	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,958.74	0.00	0.00	25,958.74	0.00
BOARD BOARD-USBE Board - Summary			34,213.77	0.00	0.00	34,213.77	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	5,910.90	13,396.85	100,139.49	-100,139.49
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,910.90	13,396.85	100,139.49	-100,139.49
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,902.95	0.00	0.00	43,418.02	484.93
	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	0.00	0.00	26,559.98
EQUIP CNP-Equipment Grant-10.579 - Summary			70,462.93	0.00	0.00	43,418.02	27,044.91
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	184,825.41	0.00	0.00	184,825.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,198,115.79	0.00	0.00	3,198,115.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-417.00	0.00	0.00	-417.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	257,502.72	0.00	0.00	257,502.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	0.00	0.00	559,466.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	0.00	0.00	50,304.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	0.00	0.00	4,233.80	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,059.65	0.00	0.00	302,059.65	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	0.00	0.00	10,241.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,290.00	0.00	0.00	5,290.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	203,930.29	16,994.19	50,982.57	50,982.57	152,947.72
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,385,169.26	282,299.72	846,883.76	846,883.76	2,538,285.50
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-735.00	-268.00	-735.00	-735.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	273,195.08	22,766.26	68,298.78	68,298.78	204,896.30
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	49,383.75	148,151.25	148,151.25	444,453.76
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	4,255.15	12,765.45	12,765.45	38,296.31
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	373.88	1,121.64	1,121.64	3,364.93
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	323,892.36	26,991.03	80,973.09	80,973.09	242,919.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	941.52	2,824.56	2,824.56	8,473.63
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	14,109.17	42,327.51	42,327.51	126,982.54
MSPB MSPB-Minimum School Programs Basic - Summary			9,585,836.04	417,846.67	1,253,593.61	5,825,216.08	3,760,619.96
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,365.21	0.00	0.00	33,365.21	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-Gr	5331/3300	7,598.54	0.00	0.00	7,598.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	218,405.65	0.00	0.00	172,007.85	46,397.80
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	0.00	133,964.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,661,918.00	0.00	0.00	2,661,918.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5905/3300	57,567.45	0.00	0.00	57,567.45	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	313,168.52	0.00	0.00	313,168.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,189.11	0.00	0.00	15,189.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,094.51	0.00	0.00	1,094.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,566.99	0.00	0.00	9,566.99	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00

21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,500.01	0.00	0.00	13,500.01	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	94,000.93	0.00	0.00	94,000.93	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	160,585.43	0.00	0.00	160,585.43	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,513.35	0.00	0.00	20,660.60	42,852.75
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	47,040.00	0.00	47,040.00	47,040.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	138,078.00	138,078.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,863,060.00	238,588.34	715,765.00	715,765.00	2,147,295.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	63,420.41	15,855.10	15,855.10	15,855.10	47,565.31
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	313,168.52	26,097.38	78,292.14	78,292.14	234,876.38
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,094.51	91.21	273.63	273.63	820.88
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,649.58	0.00	7,649.58	7,649.58	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,074.56	1,768.64	1,768.64	1,768.64	5,305.92
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,317.65	8,359.81	25,079.41	25,079.41	75,238.24
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,422.80	0.00	0.00	0.00	40,422.80
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	0.00	61,414.88
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,750.00	0.00	10,750.00	10,750.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,633,393.39	290,760.48	1,040,551.50	4,931,203.43	2,702,189.96
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary		500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-499.42
T&L T&L-Teaching & Learning - Summary		13,196.26	0.00	0.00	12,095.02	1,101.24
680 OGDEN PREPARATORY ACADEMY - Summary		19,734,349.67	1,115,954.35	2,769,791.99	14,030,786.08	5,703,563.59

Sep 29, 2021

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **600 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00	
	84010 SAS-Title I Grants to LEA - Summary			215,456.41	0.00	0.00	215,456.41	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	0.00	84,320.20	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	82,446.97	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	19,677.15	15,322.85	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			284,033.33	0.00	0.00	268,710.48	15,322.85	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			5,699.38	0.00	0.00	5,699.38	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	900.00	10,100.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800		0.00	0.00	11,570.82	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			45,549.54	0.00	0.00	35,449.54	10,100.00	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction		10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			43,861.40	0.00	0.00	43,861.40	0.00	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	8,520.14	55,419.37	2,309.77	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	0.00	233,286.72	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			291,015.86	0.00	8,520.14	55,419.37	235,596.49	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,835.36	-90,835.36	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,641.53	-20,641.53	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	32,502.11	-32,502.11	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	102,162.82	-102,162.82	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,995.09	-17,995.09	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	47,581.53	-47,581.53	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	370.45	370.45	370.45	-370.45	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	11,206.95	11,206.95	145,018.17	-145,018.17	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,050.43	1,050.43	17,882.03	-17,882.03	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	2,637.34	2,637.34	37,106.86	-37,106.86	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,265.17	15,265.17	512,095.95	-512,095.95
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,413.15	2,413.15	49,949.90	-49,949.90	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,413.15	2,413.15	49,949.90	-49,949.90	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,894.59	0.00	0.00	155,894.59	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,432,017.10	0.00	0.00	1,432,017.10	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	102,070.96	0.00	0.00	102,070.96	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	0.00	0.00	169,163.09	0.01	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	0.00	0.00	15,642.60	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	169,500.12	0.00	0.00	169,500.12	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,038.38	13,586.53	40,759.59	40,759.59	122,278.79	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,479,344.13	123,278.68	369,836.04	369,836.04	1,109,508.09	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	105,572.35	8,797.70	26,393.10	26,393.10	79,179.25	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	15,550.95	46,652.85	46,652.85	139,958.52	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.67	3,809.01	3,809.01	11,426.99	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.36	766.08	766.08	2,298.27	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,084.82	14,923.74	44,771.21	44,771.21	134,313.61	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	1,021.18	1,021.18	3,063.55	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	5,411.96	16,235.86	16,235.86	48,707.59	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,253,500.11	183,414.99	550,244.92	2,602,765.44	1,650,734.67
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	87,959.10	0.00	0.00	80,315.31	7,643.79
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	66,224.00	0.00	0.00	66,224.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,311,744.00	0.00	0.00	1,311,744.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021		5805/3300	22,403.87	0.00	0.00	22,403.87	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	129,483.98	0.00	0.00	129,483.98	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	646.62	0.00	0.00	646.62	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	3,901.38	0.00	0.00	3,901.38	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	44,622.49	0.00	0.00	44,622.49	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	30,384.48	0.00	0.00	30,384.48	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	69,429.88	0.00	0.00	69,429.88	0.00	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	68,042.00	0.00	68,042.00	68,042.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	1,382,912.00	115,242.67	345,728.01	345,728.01	1,037,183.99	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	24,944.36	2,078.70	6,236.10	6,236.10	18,708.26	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	129,483.98	10,790.33	32,370.99	32,370.99	97,112.99	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	646.62	53.89	161.65	161.65	484.97	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	3,119.47	0.00	3,119.47	3,119.47	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	4,863.76	405.32	1,215.94	1,215.94	3,647.82	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	50,376.21	4,198.02	12,594.06	12,594.06	37,782.15	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	30,264.12	0.00	0.00	0.00	30,264.12	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				3,486,452.32	132,768.93	469,468.22	2,253,624.23	1,232,828.09
SSS SSS-Student Support Services		21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary				3,332.93	3,332.93	3,332.93	3,332.93	0.00
600 NOAH WEBSTER ACADEMY INC - Summary				8,658,901.28	337,195.17	1,049,244.53	6,076,365.03	2,582,536.25

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	18,105.65	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	0.00	528.10
84010 SAS-Title I Grants to LEA - Summary			51,290.82	0.00	18,105.65	50,762.72	528.10
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,353.45	0.00	0.00	145,353.45	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	38,759.57	134,071.83	17,966.33
84027 SPED-IDEA Disabilities Educ Act - Summary			444,115.61	0.00	38,759.57	426,149.28	17,966.33
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	2,161.68	4,361.68	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	0.00	4,370.14
84173 SPED-Preschool Special Educ IDEA - Summary			13,003.13	0.00	2,161.68	8,632.99	4,370.14
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	2,000.00	0.00	0.00	2,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			8,000.00	0.00	0.00	8,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800		0.00	8,637.93	8,637.93	603.23
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	0.00	10,522.35
84367 T&L-Improving Teacher Quality-State - Summary			28,875.46	0.00	8,637.93	17,749.88	11,125.58
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction		10,000.00	0.00	1,402.72	1,402.72	8,597.28
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	1,402.72	1,402.72	28,597.28
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	29,358.42	29,358.42	20,172.06
84425C SSS-Governors Emergency Education Relief - Summary			49,530.48	0.00	29,358.42	29,358.42	20,172.06
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	0.00	53,301.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	0.00	105,971.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,517.01	-36,517.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,450.87	-14,450.87
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,028.72	-6,028.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	9,131.15	9,131.15	9,131.15	-9,131.15
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	15,032.86	15,032.86	153,808.06	-153,808.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,326.15	1,326.15	18,691.57	-18,691.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,312.51	1,312.51	23,147.68	-23,147.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,802.67	26,802.67	325,024.03	-325,024.03
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,997.24	0.00	0.00	7,997.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,298.84	0.00	0.00	24,298.84	0.00
BOARD BOARD-USBE Board - Summary			32,296.08	0.00	0.00	32,296.08	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,220.65	3,220.65	54,120.38	-54,120.38
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,220.65	3,220.65	54,120.38	-54,120.38
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,637.94	0.00	0.00	190,637.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,673.39	0.00	0.00	3,034,673.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,024.00	0.00	0.00	-2,024.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,634.48	0.00	0.00	195,634.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	0.00	0.00	806,844.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	0.00	0.00	40,494.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	0.00	0.00	4,723.67	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	298,181.23	0.00	0.00	298,181.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	0.00	0.00	12,782.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,688.80	0.00	0.00	3,688.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	206,050.92	17,170.91	51,512.73	51,512.73	154,538.19
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,197,076.28	266,641.16	799,708.88	799,708.88	2,397,367.40
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-533.00	-267.00	-533.00	-533.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,420.08	17,201.68	51,605.02	51,605.02	154,815.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	71,219.70	213,659.10	213,659.10	640,977.29
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	2,576.37	7,729.09	7,729.09	23,187.29
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	402.44	1,207.32	1,207.32	3,621.95
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	311,022.03	25,918.50	77,755.50	77,755.50	233,266.53
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	1,086.37	3,259.09	3,259.09	9,777.28
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	4,056.48	12,169.44	12,169.44	36,508.29
MSPB MSPB-Minimum School Programs Basic - Summary			9,497,770.07	407,673.28	1,223,073.18	6,828,710.80	3,669,059.27
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,309.08	0.00	0.00	23,309.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	178,358.46	0.00	0.00	148,476.81	29,881.65
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	0.00	127,519.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,439,024.00	0.00	0.00	2,439,024.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	36,248.80	0.00	0.00	36,248.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	287,871.17	0.00	0.00	287,871.17	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,069.68	0.00	0.00	7,069.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,056.87	0.00	0.00	1,056.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,541.65	0.00	0.00	8,541.65	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	48,677.73	0.00	0.00	48,677.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	21,345.00	21,345.00	37,162.51
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	157,715.31	0.00	0.00	157,715.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	126,516.00	126,516.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,701,000.00	225,083.34	675,250.00	675,250.00	2,025,750.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	41,931.00	10,482.75	10,482.75	10,482.75	31,448.25

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,871.17	23,989.27	71,967.79	71,967.79	215,903.38
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,056.87	88.07	264.21	264.21	792.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.74	0.00	6,829.74	6,829.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,074.56	1,768.64	1,768.64	1,768.64	5,305.92
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	95,746.54	7,978.88	23,936.64	23,936.64	71,809.90
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,736,925.14	269,390.95	938,360.77	4,293,870.87	2,443,054.27
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
T&L T&L-Teaching & Learning - Summary			1,255.33	0.00	0.00	1,255.33	0.00
6F0 Early Light Academy - Summary			17,003,432.94	710,420.48	2,293,216.17	11,081,732.77	5,921,700.17

Sep 29, 2021

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **6G0 Wellenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	0.00	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	0.00	13,261.02	17,738.98
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
84027 SPED-IDEA Disabilities Educ Act - Summary			360,962.51	0.00	0.00	316,093.53	44,868.98
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,978.88	0.00	0.00	3,978.88	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	12,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,032.95	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	0.00	0.00	0.00	3,665.21	0.00
84367 T&L-Improving Teacher Quality-State - Summary			21,714.33	0.00	10,032.95	21,714.33	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary			34,861.33	0.00	0.00	34,861.33	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	32,477.10	52,300.14
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			106,971.55	0.00	0.00	53,671.41	52,300.14
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,813.87	0.00	0.00	6,813.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,679.30	0.00	0.00	16,679.30	0.00
BOARD BOARD-USBE Board - Summary			23,493.17	0.00	0.00	23,493.17	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,318.00	0.00	0.00	126,318.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,648,613.93	0.00	0.00	1,648,613.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,022.31	0.00	0.00	123,022.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	0.00	0.00	203,216.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	0.00	0.00	30,865.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,089.05	0.00	0.00	182,089.05	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,041.92	0.00	0.00	2,041.92	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,890.76	11,324.23	33,972.69	33,972.69	101,918.07
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,775,840.71	147,986.72	443,960.18	443,960.18	1,331,880.53
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	132,504.02	11,042.00	33,126.00	33,126.00	99,378.02
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	17,537.98	52,613.94	52,613.94	157,841.77
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	1,832.20	5,496.60	5,496.60	16,489.79
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	199,944.69	16,662.06	49,986.18	49,986.18	149,958.51
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.15	999.45	999.45	2,998.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	2,609.32	7,827.95	7,827.95	23,483.83
MSPB MSPB-Minimum School Programs Basic - Summary			4,837,352.17	209,515.91	628,547.74	2,951,709.03	1,885,643.14
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,762.41	0.00	0.00	4,762.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	101,088.97	0.00	0.00	85,418.78	15,670.19
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	0.00	0.00	71,153.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,488,522.00	0.00	0.00	1,488,522.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,064.00	0.00	0.00	17,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,046.50	0.00	0.00	190,046.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	666.72	0.00	0.00	666.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,139.01	0.00	0.00	6,139.01	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,311.78	0.00	0.00	31,311.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	32,645.92	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,593.38	0.00	0.00	78,593.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,111.25	0.00	0.00	29,111.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	77,212.00	0.00	77,212.00	77,212.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,593,590.00	132,799.17	398,397.51	398,397.51	1,195,192.49
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,321.55	5,080.38	5,080.38	5,080.38	15,241.17
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,046.50	15,837.21	47,511.63	47,511.63	142,534.87
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	666.72	55.56	166.68	166.68	500.04
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,908.63	0.00	4,908.63	4,908.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,748.08	1,437.02	1,437.02	1,437.02	4,311.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,042.50	4,503.54	13,510.62	13,510.62	40,531.88
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,382.49	0.00	0.00	0.00	1,382.49
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	0.00	34,342.68
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,667.75	0.00	10,667.75	10,667.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,092,001.81	159,712.88	558,892.22	2,642,294.94	1,449,706.87
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,600.00	0.00	0.00	3,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,600.00	0.00	0.00	3,600.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			5,399.27	4,332.93	4,332.93	5,399.27	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	22,467.11	0.00	0.00	22,200.00	267.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	1,200.00	1,200.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			23,667.11	1,200.00	1,200.00	23,400.00	267.11
6G0 Wellenmann School of Discovery, Inc - Summary			9,525,002.13	374,761.72	1,203,005.84	6,092,215.89	3,432,786.24

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	23,941.65	23,941.65	48,304.93	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	1,408.96	1,408.96	0.00	
	84010 SAS-Title I Grants to LEA - Summary			141,494.68	23,941.65	25,350.61	141,494.68	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	0.00	73,433.34	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.07	0.00	0.00	72,844.07	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00	
	84027 SPED-IDEA Disabilities Educ Act - Summary			229,851.21	0.00	0.00	229,851.21	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			5,220.15	0.00	0.00	5,220.15	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			0.00	0.00	0.00	27,993.92	0.00	
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			41,939.68	0.00	0.00	41,939.68	0.00	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	35,146.76	35,146.76	35,146.76	1,922.62	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.45	0.00	0.00	0.00	149,799.45	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			188,468.83	35,146.76	35,146.76	35,146.76	153,322.07	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	0.00	336,648.52	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	0.00	0.00	336,648.52	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,397.42	-61,397.42	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,769.41	-14,769.41	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,906.08	-43,906.08	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,879.62	-9,879.62	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,966.30	-1,966.30	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	9,048.99	9,048.99	9,048.99	-9,048.99	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	6,947.09	6,947.09	103,262.93	-103,262.93	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	612.85	612.85	12,728.05	-12,728.05	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,356.84	1,356.84	20,178.12	-20,178.12	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,965.77	17,965.77	277,136.92	-277,136.92
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,347.98	0.00	0.00	6,347.98	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,679.48	0.00	0.00	13,679.48	0.00
	BOARD BOARD-USBE Board - Summary			20,027.46	0.00	0.00	20,027.46	0.00
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,488.35	1,488.35	35,622.23	-35,622.23
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,488.35	1,488.35	35,622.23	-35,622.23	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,137.56	0.00	0.00	98,137.56	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,281,576.15	0.00	0.00	1,281,576.15	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,193.43	0.00	0.00	100,193.43	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	0.00	0.00	247,256.17	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,029.27	0.00	0.00	142,029.27	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	99,952.39	8,329.36	24,988.10	24,988.10	74,964.29	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,347,421.12	112,285.10	336,855.28	336,855.28	1,010,565.84	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	105,106.82	8,758.90	26,276.70	26,276.70	78,830.12	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	23,798.49	71,395.47	71,395.47	214,186.42	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	301.54	904.64	904.64	2,713.91	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	898.89	898.89	2,696.65	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,577.62	12,796.14	38,394.41	38,394.41	115,183.21	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	1,694.73	1,694.73	5,084.18	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	4,380.35	13,141.05	13,141.05	39,423.15	
	MSPB MSPB-Minimum School Programs Basic - Summary			3,939,420.02	171,516.42	514,549.27	2,395,772.25	1,543,647.77
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
		21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,672.22	0.00	0.00	3,672.22	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	94,358.50	0.00	0.00	74,417.93	19,940.57
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,987.00	0.00	0.00	55,987.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	0.00	0.00	1,147,776.00	0.00
		21POP 21POP Early Literacy Program SFY2021	5805/3300	19,361.17	0.00	0.00	19,361.17	0.00
21POR 21POR Educator Salary Adjustments SFY2021		5876/3400	104,791.04	0.00	0.00	104,791.04	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	5,355.83	0.00	0.00	5,355.83	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	566.35	0.00	0.00	566.35	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	3,293.37	0.00	0.00	3,293.37	0.00	
21PUDG 21PUDG Early Intervention General Funds SFY2021		5695/3100	60,000.00	0.00	0.00	60,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021		5911/3400	404.18	0.00	0.00	297.35	106.83	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	40,567.26	0.00	0.00	40,567.26	0.01	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	25,687.64	0.00	0.00	17,924.56	7,763.08	
21PUU 21PUU Teacher and Student Success Program		5678/3500	63,750.61	0.00	0.00	63,750.61	0.00	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	59,537.00	0.00	59,537.00	59,537.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	1,196,543.00	99,711.92	299,135.76	299,135.76	897,407.24	
22POP 22POP Early Literacy Program SFY2022		5805/3300	22,022.26	5,505.57	5,505.57	5,505.57	16,516.69	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	104,791.04	8,732.59	26,197.77	26,197.77	78,593.27	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	566.35	47.20	141.60	141.60	424.75	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	2,633.32	0.00	2,633.32	2,633.32	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	3,979.44	994.86	994.86	994.86	2,984.58	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	42,984.87	3,582.07	10,746.21	10,746.21	32,238.66	

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,334.68	0.00	0.00	0.00	1,334.68
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	0.00	26,481.10
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	12,508.30	2,851.80	12,508.30	12,508.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			3,129,272.31	121,426.01	417,400.39	2,045,460.85	1,083,791.46
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	499.95	0.05
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,899.27	3,332.93	3,332.93	4,899.22	0.05
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			8,091,236.05	374,817.89	1,015,234.08	5,286,585.33	2,804,650.72

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	5,449.36	5,449.36	59,991.49	3,479.77
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	0.00	1,851.33
84010 SAS-Title I Grants to LEA - Summary			193,974.51	5,449.36	5,449.36	188,643.41	5,331.10
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,130.01	0.00	0.00	90,130.01	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	0.00	70,795.13	26,975.17
84027 SPED-IDEA Disabilities Educ Act - Summary			274,490.17	0.00	0.00	247,515.00	26,975.17
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	0.00	0.00	3,508.07
84173 SPED-Preschool Special Educ IDEA - Summary			10,283.39	0.00	0.00	6,775.32	3,508.07
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,850.31	0.00	0.00	31,850.31	0.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	18,622.98	18,622.98	40,402.30	0.00
84425C SSS-Governors Emergency Education Relief - Summary			40,402.30	18,622.98	18,622.98	40,402.30	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	3,174.97	3,174.97	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	0.00	0.00	209,978.42
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			261,939.69	3,174.97	3,174.97	51,961.27	209,978.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	51,146.27	-51,146.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,160.38	-17,160.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	17,262.64	-17,262.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	14,566.41	14,566.41	14,566.41	-14,566.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	188,622.96	-188,622.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,380.00	-25,380.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	72,545.86	-72,545.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,566.41	14,566.41	501,112.16	-501,112.16
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,108.94	0.00	0.00	7,108.94	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,579.18	0.00	0.00	18,579.18	0.00
BOARD BOARD-USBE Board - Summary			25,688.12	0.00	0.00	25,688.12	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	72,478.76	-72,478.76
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	72,478.76	-72,478.76
FVFP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	22,301.18	-22,301.18
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,564.33	0.00	0.00	146,564.33	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,987,796.85	0.00	0.00	1,987,796.85	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	154,397.55	0.00	0.00	154,397.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	0.00	0.00	219,724.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	0.00	0.00	6,013.31	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,125.00	0.00	0.00	5,125.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	219,326.83	0.00	0.00	219,326.83	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	0.00	0.00	6,113.22	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	153,175.76	12,764.65	38,293.95	38,293.95	114,881.81
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,043,890.20	170,324.19	510,972.55	510,972.55	1,532,917.65
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	158,933.55	13,244.46	39,733.38	39,733.38	119,200.17
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	22,185.28	66,555.82	66,555.82	199,667.46
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	483.18	1,449.54	1,449.54	4,348.60
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,330.00	1,332.50	1,332.50	1,332.50	3,997.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	237,159.86	19,763.32	59,289.96	59,289.96	177,869.90
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.82	1,955.46	1,955.46	5,866.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	4,856.48	14,569.43	14,569.43	43,708.27
MSPB MSPB-Minimum School Programs Basic - Summary			5,687,698.19	245,794.13	734,717.34	3,483,546.22	2,204,151.97
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,607.59	0.00	0.00	13,607.59	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,524.72	0.00	0.00	5,524.72	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	112,845.58	0.00	0.00	95,334.50	17,511.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	80,631.00	0.00	0.00	80,631.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,726,788.00	0.00	0.00	1,726,788.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,155.52	0.00	0.00	26,155.52	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	197,040.68	0.00	0.00	197,040.68	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	746.29	0.00	0.00	746.29	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,180.56	0.00	0.00	6,180.56	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,231.42	0.00	0.00	39,231.41	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	0.00	0.00	36,994.84
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,624.71	0.00	0.00	87,624.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	89,571.00	89,571.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,769,155.00	147,429.59	442,288.75	442,288.75	1,326,866.25
	22POP 22POP Early Literacy Program SFY2022	5805/3300	29,588.13	7,397.04	7,397.04	7,397.04	22,191.09
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	197,040.68	16,420.06	49,260.18	49,260.18	147,780.50
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.29	62.19	186.57	186.57	559.72
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,941.85	0.00	4,941.85	4,941.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,869.79	5,072.48	15,217.44	15,217.44	45,652.35

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,540,639.48	176,381.36	608,862.83	2,943,083.64	1,597,555.84
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			156.00	0.00	0.00	156.00	0.00
6JO Scholar Academy - Summary			11,101,521.43	467,322.14	1,388,726.82	7,649,912.96	3,451,608.47

Sep 29, 2021

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	0.00	16,563.94	29,685.46	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	0.00	0.00	1,349.00	
				131,996.68	0.00	0.00	100,962.22	31,034.46
84027 SPED-IDEA Disabilities Educ Act - Summary	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	71,791.72	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	7,247.50	2,752.50	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	0.00	0.00	19,000.00	
84173 SPED-IDEA Disabilities Educ Act - Summary	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00	
84173 SPED-IDEA Disabilities Educ Act - Summary			2,011.76	0.00	0.00	2,011.76	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			25,984.22	0.00	0.00	25,984.22	0.00	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	0.00	0.00	39,057.09	
84425C SSS-Governors Emergency Education Relief - Summary			39,057.09	0.00	0.00	0.00	39,057.09	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	11,849.26	11,849.26	34,087.65	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	0.00	137,750.13	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			171,837.78	11,849.26	11,849.26	34,087.65	137,750.13	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,325.99	-1,325.99	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,560.63	-70,560.63	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,180.33	-19,180.33	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,132.38	-2,132.38	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,634.77	-1,634.77	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,554.28	-113,554.28	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,846.28	-20,846.28	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	44,400.68	-44,400.68	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	206.00	206.00	1,717.52	-1,717.52	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	29,966.53	29,966.53	208,046.53	-208,046.53	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,643.55	2,643.55	25,043.55	-25,043.55	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	11,657.48	11,657.48	69,703.32	-69,703.32	
				0.00	44,473.56	44,473.56	578,146.26	-578,146.26
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,922.58	0.00	0.00	6,922.58	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,379.26	0.00	0.00	17,379.26	0.00
	BOARD BOARD-USBE Board - Summary			24,301.84	0.00	0.00	24,301.84	0.00
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,420.05	6,420.05	71,380.10	-71,380.10
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,420.05	6,420.05	71,380.10	-71,380.10	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	10,000.00	10,000.00	10,000.00	0.00	
CTE CTE-Career & Technical Education - Summary			25,000.00	10,000.00	10,000.00	25,000.00	0.00	
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	12,287.45	0.00	
EQUIP CNP-Equipment Grant-10.579 - Summary			12,287.45	0.00	0.00	12,287.45	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	204,050.95	0.00	0.00	204,050.95	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,618,300.61	0.00	0.00	1,618,300.61	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,864.84	0.00	0.00	68,864.84	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	0.00	0.00	248,865.40	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	0.00	0.00	17,560.47	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	0.00	0.00	3,590.84	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	196,172.71	0.00	0.00	196,172.71	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	0.00	0.00	6,907.15	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,888.00	0.00	0.00	1,888.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	222,197.33	18,516.45	55,549.33	55,549.33	166,648.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,700,816.83	141,734.74	425,204.22	425,204.22	1,275,612.61	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	72,668.78	6,055.73	18,167.19	18,167.19	54,501.59	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	24,428.63	73,285.89	73,285.89	219,857.66	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	1,338.44	4,015.32	4,015.32	12,045.96	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	329.62	988.85	988.85	2,966.53	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	212,123.44	17,676.96	53,030.86	53,030.86	159,092.58	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	717.00	2,151.00	2,151.00	6,453.01	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	4,245.45	12,736.35	12,736.35	38,209.03	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,946,716.95	215,043.02	645,129.01	3,011,329.98	1,935,386.97
	MSRPB MSRPB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,387.25	0.00	0.00	16,387.25	0.00
		21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	143,398.80	0.00	0.00	135,512.17	7,886.63
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	72,796.00	0.00	0.00	72,796.00	0.00
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	1,591,002.00	0.00	0.00	1,591,002.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	23,303.66	0.00	0.00	23,303.66	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	145,570.15	0.00	0.00	145,570.15	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	5,355.82	0.00	0.00	5,355.82	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	680.09	0.00	0.00	680.09	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	4,512.76	0.00	0.00	4,512.76	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	36,416.61	0.00	0.00	36,416.61	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	33,399.73	33,399.73	33,399.73	33,399.73	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	74,630.42	0.00	0.00	74,630.42	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	25,749.27	0.00	0.00	25,749.27	0.00	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	82,528.00	0.00	82,528.00	82,528.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	1,674,620.00	139,551.67	418,655.01	418,655.01	1,255,964.99	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	145,570.15	12,130.84	36,392.54	36,392.54	109,177.61	

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	680.09	56.68	170.02	170.02	510.07
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,608.32	0.00	3,608.32	3,608.32	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,041.33	4,586.78	13,760.34	13,760.34	41,280.99
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,971.75	0.00	10,971.75	10,971.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,196,312.49	189,725.70	599,485.71	2,756,492.20	1,439,820.29
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,600.00	2,400.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	3,600.00	2,400.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	17,502.44	0.00	0.00	17,502.44	0.00
T&L T&L-Teaching & Learning - Summary			17,617.64	0.00	0.00	17,617.64	0.00
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			9,877,806.15	480,844.52	1,320,690.52	6,910,131.07	2,967,675.08

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 6LO BONNEVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	19,527.10	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	14,426.95	14,426.95	14,426.95	32,850.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
84010 SAS-Title I Grants to LEA - Summary			92,474.27	14,426.95	33,954.05	59,624.06	32,850.21
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	0.00	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	9,580.10	419.90
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			253,691.64	0.00	0.00	253,271.74	419.90
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			907.35	0.00	0.00	907.35	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,084.75	0.00	0.00	5,084.75	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	6,000.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			17,084.75	6,000.00	6,000.00	17,084.75	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800		0.00	0.00	9,551.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,282.79	0.00	0.00	20,282.79	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,977.69	22.31
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	9,977.69	22.31
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	37,112.93	37,112.93	37,112.93	7,901.50
84425C SSS-Governors Emergency Education Relief - Summary			45,014.43	37,112.93	37,112.93	37,112.93	7,901.50
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	35,554.99	35,554.99	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	0.00	143,679.75
84425D SSS-Elm & Secondary School Emergency Relief - Summary			179,234.74	35,554.99	35,554.99	35,554.99	143,679.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,072.27	-112,072.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,436.39	-23,436.39
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	48,317.32	-48,317.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	18,924.98	18,924.98	177,702.38	-177,702.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,669.50	1,669.50	21,641.50	-21,641.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	7,126.48	7,126.48	56,757.88	-56,757.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,720.96	27,720.96	531,010.58	-531,010.58
BOARD BOARD-USBE Board	20CPPPE 20CPPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,643.05	0.00	0.00	6,643.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,579.36	0.00	0.00	15,579.36	0.00
BOARD BOARD-USBE Board - Summary			22,222.41	0.00	0.00	22,222.41	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	4,054.50	4,054.50	60,629.96	-60,629.96
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,054.50	4,054.50	60,629.96	-60,629.96
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	0.00	30,000.00
CTE CTE-Career & Technical Education - Summary			30,000.00	0.00	0.00	0.00	30,000.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,559.47	0.00	0.00	106,559.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,646,288.36	0.00	0.00	1,646,288.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	85,705.49	0.00	0.00	85,705.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	0.00	0.00	239,227.23	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	0.00	0.00	26,570.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	0.00	0.00	3,851.09	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	178,839.48	0.00	0.00	178,839.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	0.00	0.00	8,256.82	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	120,933.48	10,077.79	30,233.37	30,233.37	90,700.11
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,647,247.49	137,270.63	411,811.87	411,811.87	1,235,435.62
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	86,455.21	7,204.60	21,613.80	21,613.80	64,841.41
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	25,581.67	76,745.01	76,745.01	230,235.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	3,297.61	9,892.83	9,892.83	29,678.45
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	335.33	1,005.99	1,005.99	3,017.93
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	184,337.58	15,361.47	46,084.39	46,084.39	138,253.19
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	745.97	2,237.91	2,237.91	6,713.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	4,205.77	12,617.31	12,617.31	37,851.94
MSPB MSPB-Minimum School Programs Basic - Summary			4,746,568.24	204,080.84	612,242.48	2,909,840.86	1,836,727.38
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	14,121.50	0.00	0.00	14,121.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,270.59	0.00	0.00	4,270.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	86,696.85	0.00	0.00	70,284.85	16,412.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	0.00	0.00	70,268.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,334,802.00	0.00	0.00	1,334,802.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,850.51	0.00	0.00	20,850.51	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	0.00	0.00	165,729.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,497.66	0.00	0.00	9,497.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	677.12	0.00	0.00	677.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,198.63	0.00	0.00	5,198.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,004.16	0.00	0.00	45,004.16	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	77,401.71	0.00	0.00	77,401.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,201.57	0.00	0.00	35,287.55	9,914.02
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	69,238.00	69,238.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.17	357,882.51	357,882.51	1,073,647.49
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,682.57	5,920.65	5,920.65	5,920.65	17,761.92
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,729.01	13,810.75	41,432.25	41,432.25	124,296.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	677.12	56.43	169.29	169.29	507.83
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,156.72	0.00	4,156.72	4,156.72	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	1,326.48	1,326.48	1,326.48	3,979.44
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,384.44	4,448.71	13,346.11	13,346.11	40,038.33
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,527.99	3,316.49	13,527.99	13,527.99	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,671,951.08	148,173.68	507,000.00	2,385,993.29	1,286,557.79
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	0.00	1,424.93
T&L T&L-Teaching & Learning - Summary			1,424.93	0.00	0.00	0.00	1,424.93
6L0 BONNEVILLE ACADEMY - Summary			9,095,255.90	480,457.78	1,266,972.84	6,347,312.67	2,747,943.23

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 740 UTAH CHARTER ACADEMIES INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,496.99	48,588.98	57,788.57	635,694.59	792.40
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01
84010 SAS-Title I Grants to LEA - Summary			1,945,167.70	48,588.98	57,788.57	1,925,810.29	19,357.41
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	0.00	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,126.94	0.00	0.00	664,126.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,019,990.30	0.00	0.00	2,019,990.30	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	11,348.70	0.00	0.00	0.00	11,348.70
84173 SPED-Preschool Special Educ IDEA - Summary			21,748.03	0.00	0.00	0.00	21,748.03
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	9,852.60	9,852.60	123,315.35	1,034.65
84287 SAS-After School 21st Cnt.Learning Center - Summary			373,050.00	9,852.60	9,852.60	372,015.35	1,034.65
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	0.00	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	6,751.38	74,660.80	23,191.24
84365 SAS-English Language Acq-Formula-Title III - Summary			226,920.71	0.00	6,751.38	203,729.47	23,191.24
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019		97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			305,150.15	0.00	0.00	305,150.15	0.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	43,949.66	0.00	0.00	43,949.66	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			126,782.53	0.00	0.00	126,782.53	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	39,189.10	226,649.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			226,649.32	0.00	39,189.10	226,649.32	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	181,969.15	181,969.15	648,766.12	1,456,888.19
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,626,719.59	181,969.15	181,969.15	1,169,831.40	1,456,888.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8079/4560	0.00	0.00	0.00	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8079/4560	0.00	0.00	0.00	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	33,144.18	-33,144.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8079/4560	0.00	0.00	0.00	396,704.40	-396,704.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8079/4560	0.00	0.00	0.00	61,871.45	-61,871.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	3,100.00	3,100.00	37,582.24	-37,582.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	89,427.98	89,427.98	89,427.98	-89,427.98
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8079/4560	0.00	83,011.98	83,011.98	912,610.38	-912,610.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8079/4560	0.00	7,780.73	7,780.73	117,350.33	-117,350.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	183,320.69	183,320.69	2,279,795.03	-2,279,795.03
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	29,184.64	0.00	0.00	29,184.64	0.00
	20CPEP 20CPEP CRF Personal Protective Equipment FFY2020	7280/4500	21,619.91	0.00	0.00	21,619.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	112,012.51	0.00	0.00	112,012.51	0.00
BOARD BOARD-USBE Board - Summary			162,817.06	0.00	0.00	162,817.06	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	17,874.65	17,874.65	323,725.14	-323,725.14
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,874.65	17,874.65	323,725.14	-323,725.14
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	883.40	0.00	0.00	883.40	0.00
CTE CTE-Career & Technical Education - Summary			883.40	0.00	0.00	883.40	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,418.57	-53,418.57
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	5,012.74	5,012.74	78,135.76	-78,135.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,760.93	5,012.74	5,012.74	200,954.95	-195,194.02
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	958,307.29	0.00	0.00	958,307.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	16,632,628.48	0.00	0.00	16,632,628.48	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,425.00	0.00	0.00	-13,425.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	925,494.31	0.00	0.00	925,494.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	0.00	0.00	4,451,630.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	0.00	0.00	87,422.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	0.00	0.00	0.00	0.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,460,321.94	0.00	0.00	1,460,321.94	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	0.00	0.00	0.00	0.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,819.36	0.00	0.00	14,819.36	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	998,631.82	83,219.32	249,657.96	249,657.96	748,973.96
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,784,046.09	1,486,120.20	4,454,657.27	4,454,657.27	13,329,388.82
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,491.00	-5,077.00	-10,491.00	-10,491.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	988,194.25	82,349.52	247,048.56	247,048.56	741,145.69
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	399,172.23	1,197,516.69	1,197,516.69	3,592,550.07
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	9,321.47	27,964.41	27,964.41	83,893.22
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,567,984.00	130,665.34	391,996.00	391,996.00	1,175,988.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	38,970.83	116,912.49	116,912.49	350,737.48
MSPB MSPB-Minimum School Programs Basic - Summary			51,215,138.97	2,224,741.91	6,675,262.38	31,192,461.83	20,022,677.14
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	71,788.40	0.00	0.00	71,788.40	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,844.50	0.00	0.00	10,844.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,132.04	0.00	0.00	37,132.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,843.16	0.00	0.00	5,057.60	-214.44
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	970,049.78	0.00	0.00	792,648.09	177,401.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	0.00	677,026.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	13,729,758.00	0.00	0.00	13,729,758.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	238,571.03	0.00	0.00	238,571.03	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,341,539.74	0.00	0.00	1,341,539.74	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	37,160.49	0.00	0.00	37,160.49	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,739.20	0.00	0.00	5,739.20	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	40,019.68	0.00	0.00	40,019.68	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	57,040.37	0.00	0.00	21,732.75	35,307.62
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	296,476.36	0.00	0.00	296,476.36	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	31,778.41	211,965.58	310,629.09	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	863,589.21	0.00	0.00	863,589.21	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	712,185.00	712,185.00	712,185.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,544,885.00	1,212,073.75	3,636,221.25	3,636,221.25	10,908,663.75
22POP 22POP Early Literacy Program SFY2022	5805/3300	273,297.71	68,324.43	68,324.43	68,324.43	204,973.28
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,341,539.74	111,794.98	335,384.94	335,384.94	1,006,154.80
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,739.20	478.27	1,434.81	1,434.81	4,304.39
22POU 22POU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	3,342.15	3,342.15	10,026.46
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,998.97	0.00	31,998.97	31,998.97	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	31,835.52	7,958.88	7,958.88	7,958.88	23,876.64
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	503,597.70	41,966.48	125,899.43	125,899.43	377,698.27
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		36,344,023.11	2,187,674.25	5,134,715.44	23,595,830.65	12,748,192.46
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Summary		208,781.79	0.00	0.00	208,781.79	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	13,997.55	13,997.55	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	0.00	70,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		164,262.91	19,997.55	19,997.55	94,262.91	70,000.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	5,285.00	5,285.00	0.00
T&L T&L-Teaching & Learning - Summary		5,285.00	5,285.00	5,285.00	5,285.00	0.00
740 UTAH CHARTER ACADEMIES INC - Summary		95,979,131.50	4,884,317.52	12,337,019.25	64,414,756.57	31,564,374.93

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **780 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00	
	84010 SAS-Title I Grants to LEA - Summary			186,033.67	0.00	0.00	186,033.67	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	0.00	109,486.43	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	0.00	108,969.07	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			329,404.58	0.00	0.00	329,404.58	0.00	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			10,622.16	0.00	0.00	10,622.16	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			31,985.90	0.00	0.00	31,985.90	0.00	
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800		0.00	0.00	10,000.00	0.00	
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	40,795.68	1,688.48	
84425C SSS-Governors Emergency Education Relief - Summary			42,484.16	0.00	0.00	40,795.68	1,688.48	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	0.00	205,676.89	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			256,573.70	0.00	0.00	50,896.81	205,676.89	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			462,223.48	0.00	0.00	0.00	462,223.48	
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49	
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,764.49	-1,764.49	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	84,215.43	-84,215.43	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,095.86	-25,095.86	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	27,107.13	-27,107.13	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	110,991.47	-110,991.47	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,236.71	-24,236.71	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,262.83	-51,262.83	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	18,052.13	18,052.13	222,045.95	-222,045.95	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,592.50	1,592.50	27,252.10	-27,252.10	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,903.06	3,903.06	57,815.36	-57,815.36	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,547.69	23,547.69	630,022.84	-630,022.84
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	17,939.22	0.00	0.00	17,939.22	0.00	
BOARD BOARD-USBE Board - Summary			24,948.77	0.00	0.00	24,948.77	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,867.50	3,867.50	76,329.22	-76,329.22	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,867.50	3,867.50	76,329.22	-76,329.22	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,301.14	0.00	0.00	156,301.14	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,949,064.36	0.00	0.00	1,949,064.36	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	136,937.18	0.00	0.00	136,937.18	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	0.00	0.00	320,056.96	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	0.00	0.00	12,965.57	0.01	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	217,510.86	0.00	0.00	217,510.86	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,807.74	0.00	0.00	4,807.74	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	165,559.24	13,796.61	41,389.81	41,389.81	124,169.43	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,013,927.59	167,827.30	503,481.90	503,481.90	1,510,445.69	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,758.18	11,813.18	35,439.54	35,439.54	106,318.64	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	27,636.68	82,910.04	82,910.04	248,730.15	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	1,587.09	4,761.25	4,761.25	14,283.75	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	898.89	898.89	2,696.65	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,670.63	19,139.22	57,417.66	57,417.66	172,252.97	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	1,694.73	1,694.73	5,084.18	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	4,531.12	13,593.36	13,593.36	40,780.11	
	MSPB MSPB-Minimum School Programs Basic - Summary			5,774,111.76	247,195.74	741,587.18	3,549,350.18	2,224,761.58
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	23,487.71	0.00	0.00	23,487.71	0.00
		21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,270.62	0.00	0.00	5,270.62	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	107,381.93	0.00	0.00	107,381.93	0.00	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	86,066.00	0.00	0.00	86,066.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021		5805/3300	26,427.06	0.00	0.00	26,427.06	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	202,921.64	0.00	0.00	202,921.64	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	12,987.87	0.00	0.00	12,987.87	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	775.76	0.00	0.00	775.76	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	6,302.66	0.00	0.00	6,302.66	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	40,901.22	0.00	0.00	40,901.22	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	94,930.06	0.00	0.00	94,930.06	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	49,742.50	0.00	0.00	37,283.13	12,459.37	
22POM 22POM School Land Trust Program SFY2022		5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	1,796,165.00	149,680.42	449,041.26	449,041.26	1,347,123.74	
22POP 22POP Early Literacy Program SFY2022		5805/3300	29,677.58	2,473.13	7,419.39	7,419.39	22,258.19	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	202,921.64	16,910.14	50,730.42	50,730.42	152,191.22	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	775.76	64.65	193.95	193.95	581.81	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	5,039.49	0.00	5,039.49	5,039.49	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	6,190.24	1,547.56	1,547.56	1,547.56	4,642.68	

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,912.11	5,409.34	16,228.02	16,228.02	48,684.09
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	15,232.09	4,093.09	15,232.09	15,232.09	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,530,926.94	180,178.33	630,884.18	2,942,985.84	1,587,941.10
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	25,235.63	0.00	0.00	25,235.63	0.00
T&L T&L-Teaching & Learning - Summary			25,311.58	0.00	0.00	25,311.58	0.00
7B0 RONALD WILSON REAGAN ACADEMY - Summary			11,724,025.97	458,122.19	1,403,219.48	7,939,850.99	3,784,174.98

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **700 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22	
	84010 SAS-Title I Grants to LEA - Summary			360,724.64	0.00	0.00	355,999.42	4,725.22
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,271.25	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	93,030.96	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00	
	84027 SPED-IDEA Disabilities Educ Act - Summary			345,607.16	0.00	0.00	345,607.16	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00	
	20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00	
	21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			5,679.95	0.00	0.00	5,679.95	0.00	
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.01	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	0.00	0.00	15,656.33	
84365 SAS-English Language Acq-Formula-Title III - Summary			29,774.15	0.00	0.00	14,117.81	15,656.34	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800		0.00	0.00	14,987.22	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	0.00	18,809.71	
84367 T&L-Improving Teacher Quality-State - Summary			48,383.70	0.00	0.00	14,987.22	33,396.48	
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	31,432.88	31,432.88	20,403.67	
	84425C SSS-Governors Emergency Education Relief - Summary		51,836.55	0.00	31,432.88	31,432.88	20,403.67	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	67,174.93	11,179.38	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	0.00	316,634.20	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			394,988.51	0.00	0.00	67,174.93	327,813.58	
A&A Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52	
A&A Assessment & Accountability - Summary			0.00	0.00	0.00	1,696.52	-1,696.52	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	138,888.08	-138,888.08	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,601.82	-29,601.82	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	174,929.85	-174,929.85	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	28,270.58	-28,270.58	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	32.60	-32.60	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	3,467.07	3,467.07	3,467.07	-3,467.07	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	43,233.02	71,639.23	412,560.67	-412,560.67	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,052.24	6,714.76	49,597.96	-49,597.96	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,162.35	-1,162.35	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	50,752.33	81,821.06	838,810.98	-838,810.98
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,711.49	0.00	0.00	7,711.49	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	22,458.95	0.00	0.00	22,458.95	0.00	
BOARD BOARD-USBE Board - Summary			30,170.44	0.00	0.00	30,170.44	0.00	
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00	
CHSCH CHSCH-Charter School - Summary			150,000.00	0.00	0.00	150,000.00	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	9,309.20	15,425.80	137,844.05	-137,844.05	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,309.20	15,425.80	137,844.05	-137,844.05	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	262,666.59	0.00	0.00	262,666.59	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,404,549.17	0.00	0.00	2,404,549.17	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,493.75	0.00	0.00	144,493.75	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	0.00	0.00	361,823.35	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	279,914.15	0.00	0.00	279,914.15	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,190.60	0.00	0.00	2,190.60	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	265,752.37	22,146.03	66,438.09	66,438.09	199,314.28	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,702,293.45	225,191.12	675,573.36	675,573.36	2,026,720.09	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,790.91	13,399.24	40,197.72	40,197.72	120,593.19	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	48,419.43	145,258.27	145,258.27	435,774.82	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	5,277.00	1,319.25	1,319.25	1,319.25	3,957.75	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	316,367.62	26,363.97	79,091.91	79,091.91	237,275.71	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	659.06	1,977.18	1,977.18	5,931.55	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	8,736.90	26,210.68	26,210.68	78,632.05	
	MSPB MSPB-Minimum School Programs Basic - Summary			7,613,668.13	346,423.25	1,036,631.21	4,503,774.44	3,109,893.69
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	14,795.19	0.00	0.00	14,795.19	0.00
		21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	130,237.59	0.00	0.00	100,636.08	29,601.51
		21POM 21POM School Land Trust Program SFY2021	5420/3500		0.00	0.00	109,320.00	0.00
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	2,208,444.00	0.00	0.00	2,208,444.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	37,518.00	0.00	0.00	37,518.00	0.00	
21POR 21POR Educator Salary Adjustments SFY2021		5876/3400	232,994.93	0.00	0.00	232,994.93	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	4,909.50	0.00	0.00	4,909.50	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021		5810/3500	767.23	0.00	0.00	767.23	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	7,107.77	0.00	0.00	7,107.77	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUI 21PUI English Lang Learner Software Support SFY2021		5911/3400	9,649.88	0.00	0.00	9,649.88	0.56	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	55,929.44	0.00	0.00	55,929.44	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	38,560.45	0.00	0.00	38,560.45	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	138,995.09	0.00	0.00	138,995.09	0.00	
22POM 22POM School Land Trust Program SFY2022		5420/3500		0.00	114,176.00	114,176.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	2,433,601.00	202,800.09	608,400.25	608,400.25	1,825,200.75	
22POP 22POP Early Literacy Program SFY2022		5805/3300	45,029.49	11,257.38	11,257.38	11,257.38	33,772.11	
22POR 22POR Educator Salary Adjustments SFY2022		5876/3400	232,994.93	19,416.25	58,248.73	58,248.73	174,746.20	
22POT 22POT Library Books & Electronic Resources SFY2022		5810/3500	767.23	63.94	191.82	191.82	575.41	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	5,683.23	0.00	5,683.23	5,683.23	0.00	

	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,956.88	1,989.72	1,989.72	1,989.72	5,969.16
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,407.99	5,284.00	15,852.00	15,852.00	47,555.99
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,912,847.82	240,811.38	815,799.13	3,795,426.13	2,117,421.69
	SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	0.00	6,000.00
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	0.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	0.00
	SSS SSS-Student Support Services - Summary		7,732.19	6,665.85	6,665.85	7,732.19	0.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
	T&L T&L-Teaching & Learning - Summary		97.50	0.00	0.00	97.50	0.00
	7C0 MONTICELLO ACADEMY INC - Summary		14,977,510.74	653,962.01	1,987,775.93	10,310,251.62	4,667,259.12

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	0.00	17,469.40	2.60
84010 SAS-Title I Grants to LEA - Summary			50,519.85	0.00	0.00	50,517.25	2.60
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	0.00	34,206.64	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,832.47	0.00	0.00	35,832.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
		7524/4524	36,869.73	-2,876.85	-2,876.85	29,006.50	7,863.23
84027 SPED-IDEA Disabilities Educ Act - Summary			112,908.84	-2,876.85	-2,876.85	99,045.61	13,863.23
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	0.00	2,784.66	1,070.45
84367 T&L-Improving Teacher Quality-State - Summary			11,303.11	0.00	0.00	10,232.66	1,070.45
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,832.15	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	5,832.15	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	12,495.41	29,288.33	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,288.33	0.00	12,495.41	29,288.33	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200		0.00	0.00	13,347.71	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	44,401.20	44,401.20	9,537.67
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021		30,838.37	0.00	17,756.71	17,756.71	13,081.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	62,157.91	83,352.22	22,619.33
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,912.93	0.00	0.00	0.00	10,912.93
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,788.91	0.00	0.00	5,788.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,079.69	0.00	0.00	10,079.69	0.00
BOARD BOARD-USBE Board - Summary			26,781.53	0.00	0.00	15,868.60	10,912.93
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			500.00	0.00	0.00	500.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,213,530.13	0.00	0.00	1,213,530.13	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-51,897.00	0.00	0.00	-51,897.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,676.20	0.00	0.00	66,676.20	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	0.00	0.00	94,872.07	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	75,433.00	0.00	0.00	75,433.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	999.00	0.00	0.00	999.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	0.00	0.00	1,826.03	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,094,335.99	99,755.08	297,907.29	297,907.29	796,428.70
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-29,987.00	-11,263.00	-29,987.00	-29,987.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,127.20	5,010.60	15,031.80	15,031.80	45,095.40
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	8,444.70	25,334.08	25,334.08	76,002.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	80,381.00	6,698.42	20,095.26	20,095.26	60,285.74
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	296.00	24.67	74.01	74.01	221.99
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,052.00	87.67	263.01	263.01	788.99
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	137.60	412.82	412.82	1,238.45
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	2,586.94	7,760.84	7,760.84	23,282.51
MSPB MSPB-Minimum School Programs Basic - Summary			2,790,082.57	113,337.60	342,456.87	1,770,044.30	1,020,038.27
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	55,218.10	0.00	0.00	12,139.65	43,078.45
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,637.24	0.00	0.00	1,637.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	847.25	-136.88	-136.88	847.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	66,754.23	0.00	0.00	32,126.79	34,627.44
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	614,880.00	0.00	0.00	614,880.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,738.13	0.00	0.00	73,738.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	434.60	0.00	0.00	434.60	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,227.33	0.00	0.00	2,227.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,441.74	0.00	0.00	24,441.74	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	0.00	0.00	17,078.91	84.84
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,428.85	0.00	0.00	52,428.85	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	680,652.00	56,721.00	170,163.00	170,163.00	510,489.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,738.13	6,144.85	18,434.53	18,434.53	55,303.60
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	434.60	36.22	108.66	108.66	325.94
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,780.93	0.00	1,780.93	1,780.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,602.50	1,527.75	9,602.50	9,602.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,874,493.94	67,626.28	254,149.74	1,200,584.67	673,909.27
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			35.84	0.00	0.00	35.84	0.00
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			5,016,284.83	181,419.96	677,548.16	3,273,868.75	1,742,416.08

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	155,479.82	26,172.80	26,172.80	135,479.82	20,000.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	3,951.67	3,951.67	3,951.67	0.00	
	84010 SAS-Title I Grants to LEA - Summary			434,039.84	30,124.47	30,124.47	414,039.84	20,000.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	0.00	113,888.98	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	0.00	114,083.37	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	26,246.69	115,321.56	0.00	
	84027 SPED-IDEA Disabilities Educ Act - Summary			353,293.91	0.00	26,246.69	353,293.91	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	2,259.06	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.82	0.00	2,215.02	2,215.02	0.80	
84173 SPED-Preschool Special Educ IDEA - Summary			6,643.65	0.00	2,215.02	6,642.85	0.80	
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00	
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	80,317.78	40,527.47	
	21ASF 21ASF Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	0.00	0.00	20,140.54	
84287 SAS-After School 21st Cnt.Learning Center - Summary			0.00	0.00	0.00	241,444.78	60,668.01	
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	13,673.76	13,673.76	13,673.76	9,549.80	
84365 SAS-English Language Acq-Formula-Title III - Summary			23,223.56	13,673.76	13,673.76	13,673.76	9,549.80	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			58,502.91	0.00	0.00	58,502.91	0.00	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	0.00	30,518.80	24,808.88	
84425C SSS-Governors Emergency Education Relief - Summary			55,327.68	0.00	0.00	30,518.80	24,808.88	
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	14,415.68	14,415.68	110,911.66	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	66,575.65	66,575.65	66,575.65	381,624.65	
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			559,111.96	80,991.33	80,991.33	177,487.31	381,624.65	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	0.00	1,007,253.15	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,007,253.15	0.00	0.00	0.00	1,007,253.15	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	132,476.47	-132,476.47	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,559.49	-21,559.49	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	45,945.85	-45,945.85	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	592.32	-592.32	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	130,914.44	-130,914.44	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,593.44	-20,593.44	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,564.29	-51,564.29	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,290.56	-5,290.56	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	635.19	635.19	635.19	-635.19	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	17,339.27	18,640.10	186,009.86	-186,009.86	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,574.22	1,747.14	23,852.58	-23,852.58	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	4,836.35	4,836.35	56,845.73	-56,845.73	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,385.03	25,858.78	676,280.22	-676,280.22
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.45	0.00	0.00	7,065.45	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,299.20	0.00	0.00	18,299.20	0.00
	BOARD BOARD-USBE Board - Summary			25,364.65	0.00	0.00	25,364.65	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,679.65	4,013.70	62,481.13	-62,481.13	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,679.65	4,013.70	62,481.13	-62,481.13	
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	1,953.51	-1,953.51	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,474.90	-13,474.90	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	16,447.11	-16,447.11	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	31,875.52	-31,875.52	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	117,217.61	0.00	0.00	117,217.61	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,927,747.28	0.00	0.00	1,927,747.28	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,657.00	0.00	0.00	-2,657.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	143,640.38	0.00	0.00	143,640.38	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	0.00	0.00	418,570.40	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	0.00	0.00	37,977.76	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	0.00	0.00	4,203.17	0.01	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,252.00	0.00	0.00	5,252.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,113.94	0.00	0.00	208,113.94	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,492.15	0.00	0.00	3,492.15	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,800.77	11,316.73	33,950.19	33,950.19	101,850.58	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,635,810.15	136,317.51	408,952.53	408,952.53	1,226,857.62	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,439.72	10,369.98	31,109.94	31,109.94	93,329.78	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	38,438.10	115,314.30	115,314.30	345,942.90	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	3,225.30	9,675.92	9,675.92	29,027.75	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	366.74	1,100.22	1,100.22	3,300.67	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,099.00	1,274.75	1,274.75	1,274.75	3,824.25	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	219,409.81	18,284.15	54,852.45	54,852.45	164,557.36	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	905.31	2,715.91	2,715.91	8,147.74	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	7,459.29	22,377.87	22,377.87	67,133.63	
	MSPB MSPB-Minimum School Programs Basic - Summary			5,598,936.91	227,957.86	681,324.08	3,554,964.62	2,043,972.29
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	17,260.42	0.00	0.00	17,260.42	0.00	
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,434.56	0.00	0.00	5,434.56	0.00	
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	125,000.53	0.00	0.00	103,175.89	21,824.64	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	0.00	85,939.00	0.00	
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,698,606.00	0.00	0.00	1,698,606.00	0.00	
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,545.82	0.00	0.00	33,545.82	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	167,115.39	0.00	0.00	167,115.39	0.00	
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	6,248.46	0.00	0.00	6,248.46	0.00	

21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	755.14	0.00	0.00	755.14	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,754.95	0.00	0.00	4,754.95	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,505.70	0.00	0.00	58,505.70	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	12,213.47	12,213.47	39,430.24	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	100,015.42	0.00	0.00	100,015.42	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	88,109.00	88,109.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,526,065.00	127,172.09	381,516.25	381,516.25	1,144,548.75	
22POP 22POP Early Literacy Program SFY2022	5805/3300	34,376.34	8,594.09	8,594.09	8,594.09	25,782.25	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,115.39	13,926.28	41,778.84	41,778.84	125,336.55	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	755.14	62.93	188.79	188.79	566.35	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,801.97	0.00	3,801.97	3,801.97	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	1,105.40	1,105.40	1,105.40	3,316.20	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,041.36	5,420.12	16,260.34	16,260.34	48,781.02	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	15,511.65	4,220.40	15,511.65	15,511.65	0.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,343,425.08	172,714.78	569,079.80	2,973,269.32	1,370,155.76	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	1,080.00	1,080.00	4,920.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	1,080.00	1,080.00	4,920.00	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00	
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	20,088.97	0.00	0.00	20,088.97	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary		60,288.97	0.00	0.00	60,398.97	-110.00	
7E0 GATEWAY PREPARATORY ACADEMY - Summary		12,867,924.33	556,859.81	1,437,940.56	8,715,717.86	4,152,206.47	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	51,060.45	51,060.45	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	0.00	0.00	2,967.80
84010 SAS-Title I Grants to LEA - Summary			226,300.33	51,060.45	51,060.45	223,332.53	2,967.80
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	0.00	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	191,194.77	0.00	0.00	191,194.77	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	9,555.78	9,555.78	190,785.53	5,440.20
84027 SPED-IDEA Disabilities Educ Act - Summary			527,623.12	9,555.78	9,555.78	522,182.92	5,440.20
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	3,912.95	3,912.95	7,825.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	0.00	0.00	6,294.61
84173 SPED-Preschool Special Educ IDEA - Summary			17,602.26	3,912.95	3,912.95	11,307.65	6,294.61
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	5,116.59	5,116.59	21,017.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			45,598.52	5,116.59	5,116.59	45,598.52	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	0.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	0.00	9,869.26	9,869.26	9,869.26	130.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	9,869.26	9,869.26	19,869.26	130.74
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020		57,025.20	0.00	0.00	24,495.56	32,529.64
84425C SSS-Governors Emergency Education Relief - Summary			57,025.20	0.00	0.00	24,495.56	32,529.64
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	9,897.47	9,897.47	9,897.47	188,545.68
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			247,549.90	9,897.47	9,897.47	59,004.22	188,545.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	126,486.65	-126,486.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,183.82	-34,183.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	38,141.45	-38,141.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	22,629.54	22,629.54	22,629.54	-22,629.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	32,283.55	32,283.55	387,626.29	-387,626.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,847.95	2,847.95	47,545.15	-47,545.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	7,823.36	7,823.36	104,583.80	-104,583.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	65,584.40	65,584.40	969,588.44	-969,588.44
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,152.65	0.00	0.00	9,152.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,738.39	0.00	0.00	31,738.39	0.00
BOARD BOARD-USBE Board - Summary			40,891.04	0.00	0.00	40,891.04	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,916.45	6,916.45	133,390.56	-133,390.56
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,916.45	6,916.45	133,390.56	-133,390.56
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	310,624.48	0.00	0.00	310,624.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,751,048.05	0.00	0.00	3,751,048.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,009.00	0.00	0.00	-1,009.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,351.05	0.00	0.00	243,351.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	0.00	0.00	1,290,463.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	0.00	0.00	38,517.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	418,305.29	0.00	0.00	418,305.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,100.00	0.00	0.00	1,100.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	294,496.37	24,541.37	73,624.09	73,624.09	220,872.28
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,054,116.55	337,843.04	1,013,529.14	1,013,529.14	3,040,587.41
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,542.79	21,711.90	65,135.70	65,135.70	195,407.09
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	134,800.80	404,402.38	404,402.38	1,213,207.15
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	6,905.58	20,716.74	20,716.74	62,150.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	455,034.27	37,919.52	113,758.56	113,758.56	341,275.71
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	1,499.19	4,497.55	4,497.55	13,492.65
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	7,324.39	21,973.17	21,973.17	65,919.51
MSPB MSPB-Minimum School Programs Basic - Summary			12,942,791.05	572,734.04	1,718,202.08	7,788,184.83	5,154,606.22
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,702.09	0.00	0.00	9,702.09	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	7,075.15	0.00	0.00	5,938.91	1,136.24
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,918.29	0.00	0.00	10,918.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	236,614.55	0.00	0.00	198,124.32	38,490.23
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	0.00	0.00	167,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,412,584.00	0.00	0.00	3,412,584.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	55,191.11	0.00	0.00	55,191.11	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	295,182.95	0.00	0.00	295,182.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,531.90	0.00	0.00	15,531.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,320.90	0.00	0.00	1,320.90	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,258.59	0.00	0.00	9,258.59	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,557.18	0.00	0.00	60,557.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	212,053.89	0.00	0.00	212,053.89	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,000.00	0.00	80,000.00	80,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	177,016.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,619,340.00	301,611.67	904,835.01	904,835.01	2,714,504.99
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,679.29	16,419.82	16,419.82	16,419.82	49,259.47
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	295,182.95	24,598.58	73,795.74	73,795.74	221,387.21
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,320.90	110.08	330.23	330.23	990.67
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.83	974.49	974.49	2,923.45
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,402.99	0.00	7,402.99	7,402.99	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	125,229.61	10,435.80	31,307.40	31,307.40	93,922.21
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,937,413.22	353,500.78	1,292,081.68	5,764,798.75	3,172,614.47
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00
7F0 EXCELSIOR ACADEMY - Summary		23,067,193.91	1,091,481.10	3,175,530.04	15,607,043.55	7,460,150.36
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 7GO Summit Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,321.70	0.00	0.00	6,131.79	8,189.91
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	417.73	0.00	0.00	0.00	417.73
84010 SAS-Title I Grants to LEA - Summary			67,924.72	0.00	0.00	59,317.08	8,607.64
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	0.00	79,396.37	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,966.28	0.00	0.00	73,966.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	4,804.77	9,139.99	860.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	0.00	0.00	62,499.36	9,792.07
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			260,654.08	0.00	4,804.77	225,002.00	35,652.08
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	0.00	1,885.86	4,166.87
84367 T&L-Improving Teacher Quality-State - Summary			19,841.85	0.00	0.00	15,674.98	4,166.87
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	0.00	0.00	0.00	25,720.11	16,828.11
84425C SSS-Governors Emergency Education Relief - Summary			42,548.22	0.00	0.00	25,720.11	16,828.11
84425D SSS-Elern & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	15,246.70	6,234.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021		86,806.04	0.00	0.00	0.00	86,806.04
84425D SSS-Elern & Secondary School Emergency Relief - Summary			108,287.07	0.00	0.00	15,246.70	93,040.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	-11,656.75	-11,656.75
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,529.58	-20,529.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-8,294.78	-8,294.78
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	4,315.69	4,315.69	4,315.69	-4,315.69
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	10,894.76	10,894.76	85,058.72	-85,058.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	961.10	961.10	10,289.90	-10,289.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,171.55	16,171.55	165,149.83	-165,149.83
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	3,277.01	0.00	0.00	3,277.01	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,559.18	0.00	0.00	6,559.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,039.40	0.00	0.00	15,039.40	0.00
BOARD BOARD-USBE Board - Summary			24,875.59	0.00	0.00	24,875.59	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,334.10	2,334.10	28,494.19	-28,494.19
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,334.10	2,334.10	28,494.19	-28,494.19
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
CTE CTE-Career & Technical Education - Summary			16,796.48	0.00	0.00	16,796.48	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,262,818.96	0.00	0.00	2,262,818.96	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-35,913.00	0.00	0.00	-35,913.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,514.43	0.00	0.00	141,514.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	0.00	0.00	387,728.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	0.00	0.00	17,260.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	230,824.00	0.00	0.00	230,824.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,161.00	0.00	0.00	25,161.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,785.00	0.00	0.00	2,785.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,289.00	0.00	0.00	5,289.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,598.40	0.00	0.00	2,598.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,299,562.17	196,883.90	587,970.02	587,970.02	1,711,592.15
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,999.00	-6,707.00	-15,999.00	-15,999.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,812.32	11,984.36	35,953.08	35,953.08	107,859.24
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	29,992.98	89,978.94	89,978.94	269,936.80
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	1,322.57	3,967.71	3,967.71	11,903.12
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	245,235.00	20,436.25	61,308.75	61,308.75	183,926.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,159.00	2,013.25	6,039.75	6,039.75	18,119.25
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,814.00	234.50	703.50	703.50	2,110.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,670.00	463.92	1,391.76	1,391.76	4,278.24
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	1,673.01	1,673.01	5,019.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	3,456.15	10,368.43	10,368.43	31,105.29
MSPB MSPB-Minimum School Programs Basic - Summary			6,179,563.31	260,826.80	763,920.70	3,832,122.22	2,347,441.09
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,989.17	0.00	0.00	4,292.52	1,696.65
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,940.55	0.00	0.00	5,940.55	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,550.96	0.00	0.00	14,550.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,655.55	0.00	0.00	79,655.55	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	0.00	0.00	68,499.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,283,562.00	0.00	0.00	1,283,562.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	164,512.00	0.00	0.00	164,512.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.45	0.00	0.00	649.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	0.00	505.23
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,473.72	0.00	0.00	41,473.72	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	0.00	17,244.50	14,183.72
	21PUU 21PUU Teacher and Student Success Program	5678/3500	110,059.47	0.00	0.00	110,059.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,580.00	0.00	66,580.00	66,580.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.34	351,130.00	351,130.00	1,053,390.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	164,512.00	13,709.34	41,128.00	41,128.00	123,384.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.45	54.12	162.36	162.36	487.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,916.21	0.00	3,916.21	3,916.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,068.34	4,339.03	13,017.09	13,017.09	39,051.25
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	0.00	29,613.91
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,248.67	3,189.17	13,248.67	13,248.67	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,640,625.31	138,335.00	489,182.33	2,378,313.46	1,262,311.85

SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary			100,271.20	0.00	0.00	271.20	100,000.00
7G0 Summit Academy High School - Summary			10,481,787.10	421,000.38	1,299,746.38	6,791,383.11	3,690,403.99

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
Recipient: 7H0 Pacific Heritage Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,556.74	0.00	92.70	83,453.47	13,103.27
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	17,371.22	59,533.90	19,366.10
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	104,095.86	0.00	0.00	0.00	104,095.86
84010 SAS-Title I Grants to LEA - Summary			515,631.94	0.00	17,463.92	379,066.71	136,565.23
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	0.00	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,980.28	0.00	0.00	67,980.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			203,379.48	0.00	0.00	203,379.48	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.62	0.00	0.00	5,999.62	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	5,825.24	5,825.24	5,825.24	174.76
84323 SPED-State Improvement Grant-IDEA - Summary			11,999.62	5,825.24	5,825.24	11,824.86	174.76
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary				0.00	0.00	25,830.47	19,798.84
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021		13,712.87	0.00	0.00	13,712.87	0.00
84367 T&L-Improving Teacher Quality-State - Summary			39,651.23	0.00	0.00	39,651.23	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	0.00	0.00	24,958.64	24,315.61
84425C SSS-Governors Emergency Education Relief - Summary			49,274.25	0.00	0.00	24,958.64	24,315.61
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	16,212.76	53,867.31	9,875.36
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	0.00	257,587.73
84425D SSS-Elm & Secondary School Emergency Relief - Summary			321,330.40	0.00	16,212.76	53,867.31	267,463.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,047.20	-113,047.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,548.69	-16,548.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	53,878.99	-53,878.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	27,920.67	32,922.81	113,806.11	-113,806.11
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,617.01	3,277.67	13,960.37	-13,960.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	10,086.41	13,218.77	70,701.87	-70,701.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	40,624.09	49,419.25	564,814.69	-564,814.69
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,950.42	0.00	0.00	5,950.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,119.63	0.00	0.00	11,119.63	0.00
BOARD BOARD-USBE Board - Summary			17,070.05	0.00	0.00	17,070.05	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,012.05	8,371.55	37,252.72	-37,252.72
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,012.05	8,371.55	37,252.72	-37,252.72
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	81,023.87	0.00	0.00	81,023.87	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,096,073.39	0.00	0.00	1,096,073.39	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	82,111.95	0.00	0.00	82,111.95	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	0.00	0.00	191,224.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,515.87	0.00	0.00	120,515.87	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	81,736.30	6,811.36	20,434.08	20,434.08	61,302.22
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,036,532.37	86,377.70	259,133.10	259,133.10	777,399.27
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	78,008.19	6,500.68	19,502.04	19,502.04	58,506.15
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	16,933.12	50,799.36	50,799.36	152,398.09
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	263.93	791.79	791.79	2,375.37
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	117,249.86	9,770.82	29,312.46	29,312.46	87,937.40
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	383.85	1,151.55	1,151.55	3,454.64
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	6,618.14	19,854.42	19,854.42	59,563.23
MSPB MSPB-Minimum School Programs Basic - Summary			3,182,806.20	133,659.60	400,978.80	1,979,868.83	1,202,936.37
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5858/3200	72,483.00	0.00	0.00	53,379.34	19,103.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	0.00	0.00	49,162.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	0.00	0.00	778,848.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,592.66	0.00	0.00	21,592.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,650.24	0.00	0.00	88,650.24	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.28	0.00	0.00	512.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title I Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,304.91	0.00	0.00	5,280.00	24.91
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	53,496.30	0.00	0.00	53,496.29	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,454.88	0.00	0.00	54,454.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,506.04	0.00	0.00	23,791.51	9,714.53
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	945,350.00	78,779.17	236,337.51	236,337.51	709,012.49
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,771.90	5,692.98	5,692.98	5,692.98	17,078.92
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	88,650.24	7,387.52	22,162.56	22,162.56	66,487.68
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.28	42.89	128.07	128.07	384.21
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,295.71	0.00	2,295.71	2,295.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	773.78	773.78	773.78	2,321.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,538.02	0.00	0.00	0.00	13,538.02
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,561.50	0.00	8,561.50	8,561.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,386,055.91	95,990.87	330,093.30	1,518,557.59	867,498.32
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
7H0 Pacific Heritage Academy - Summary			6,777,227.66	285,444.78	831,697.75	4,860,542.85	1,916,684.81
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 710 Weber State University Charter Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,744.68	0.00	0.00	0.00	4,744.68
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
84027 SPED-IDEA Disabilities Educ Act - Summary			14,032.27	0.00	0.00	0.00	14,032.27
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
84367 T&L-Improving Teacher Quality-State - Summary			1,165.25	0.00	0.00	0.00	1,165.25
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	453.88	0.00	0.00	453.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	4,137.66	0.00	0.00	4,137.66	0.00
BOARD BOARD-USBE Board - Summary			4,591.54	0.00	0.00	4,591.54	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	67,475.94	0.00	0.00	67,475.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,747.59	0.00	0.00	6,747.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	0.00	0.00	20,291.03	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	11,093.23	0.00	0.00	11,093.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005		5,956.06	17,868.18	17,868.18	53,604.53
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,147.27	595.60	1,786.82	1,786.82	5,360.45
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	1,514.43	4,543.29	4,543.29	13,629.87
	22PPI 22PPI Special Education - Extended Year SFY2022		2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,995.22	999.60	2,998.80	2,998.80	8,996.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	72.43	217.27	217.27	651.82
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	1,745.79	5,237.37	5,237.37	15,712.13
MSPB MSPB-Minimum School Programs Basic - Summary			241,050.31	11,072.16	33,216.48	141,400.84	99,649.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,387.25	0.00	0.00	2,286.87	3,100.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	81,984.00	0.00	0.00	81,984.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,115.94	0.00	0.00	1,115.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	219.94	0.00	0.00	219.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	168.89	0.00	0.00	168.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	12,514.58	0.00	0.00	12,514.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	89,133.00	7,427.75	22,283.25	22,283.25	66,849.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,377.84	344.46	344.46	344.46	1,033.38
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	434.56	1,303.68	1,303.68	3,911.04
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	219.94	18.33	54.99	54.99	164.95
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	135.04	0.00	135.04	135.04	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			368,219.86	11,558.44	78,318.42	263,160.36	105,059.50
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
710 Weber State University Charter Academy - Summary			632,392.16	25,963.53	114,867.83	412,485.67	219,906.49

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **J70 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,635.94	0.00	0.00	65,535.94	5,100.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	0.00	39,294.97	25,661.69	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	1,894.65	1,894.65	1,894.65	0.00	
	84010 SAS-Title I Grants to LEA - Summary			203,614.04	1,894.65	1,894.65	172,852.35	30,761.69
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	0.00	91,923.35	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,485.20	0.00	0.00	91,485.20	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	0.00	75,298.73	20,098.84	
	84027 SPED-IDEA Disabilities Educ Act - Summary			303,806.12	0.00	0.00	258,707.28	45,098.84
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			4,682.50	0.00	0.00	4,682.50	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			0.00	0.00	0.00	27,564.92	0.00	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction		10,000.00	10,000.00	10,000.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,000.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	0.00	214,892.50	
84425C SSS-Governors Emergency Education Relief - Summary			268,069.80	0.00	0.00	10,444.21	257,625.59	
84425D SSS-Elementary & Secondary School Emergency Relief	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,125.94	-76,125.94	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,187.69	-17,187.69	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,000.39	-26,000.39	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	56,427.36	-56,427.36	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,118.76	-12,118.76	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	37,516.91	-37,516.91	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	11,458.00	11,458.00	11,458.00	-11,458.00	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	4,827.79	4,827.79	85,666.57	-85,666.57	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	452.51	452.51	11,129.33	-11,129.33	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	2,248.26	2,248.26	50,361.40	-50,361.40	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,986.56	18,986.56	383,992.35	-383,992.35
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,214.42	0.00	0.00	6,214.42	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,819.53	0.00	0.00	12,819.53	0.00
	BOARD BOARD-USBE Board - Summary			19,033.95	0.00	0.00	19,033.95	0.00
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,039.55	1,039.55	30,021.59	-30,021.59
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,039.55	1,039.55	30,021.59	-30,021.59	
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00	
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	18,564.60	-18,564.60	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	0.00	0.00	36,087.77	-34,266.60	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,694.68	0.00	0.00	101,694.68	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,078,568.58	0.00	0.00	1,078,568.58	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,294.07	0.00	0.00	59,294.07	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	0.00	0.00	205,918.95	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	0.00	0.00	12,146.49	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	0.00	0.00	3,192.82	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	123,098.56	0.00	0.00	123,098.56	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	0.00	0.00	4,842.94	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	120.00	0.00	0.00	120.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	111,783.15	9,315.26	27,945.78	27,945.78	83,837.37	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,169,697.39	97,474.78	292,424.34	292,424.34	877,273.05	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	64,379.02	5,364.92	16,094.76	16,094.76	48,284.26	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	19,736.27	59,208.79	59,208.79	177,626.37	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	243.35	730.05	730.05	2,190.18	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	282.50	847.48	847.48	2,542.44	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	136,960.74	11,413.40	34,240.19	34,240.19	102,720.55	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	478.00	1,434.00	1,434.00	4,302.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	4,610.48	13,831.44	13,831.44	41,494.28	
MSPB MSPB-Minimum School Programs Basic - Summary			3,375,904.42	148,918.96	446,756.83	2,035,633.92	1,340,270.50	
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	80,892.33	0.00	0.00	68,211.54	12,680.79	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	0.00	0.00	47,772.00	0.00	
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00	
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,825.28	0.00	0.00	17,825.28	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	139,343.77	0.00	0.00	139,343.77	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	518.11	0.00	0.00	518.11	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,306.88	0.00	0.00	4,306.88	0.00	
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	
	21PUG 21PUG Title 1 Schools in Improv Paraed Pm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00	
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,010.46	0.00	0.00	1,010.02	0.44	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,941.40	0.00	0.00	36,941.40	0.00	
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	0.00	21,427.47	491.10	
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,019.91	0.00	0.00	52,019.91	0.00	
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,941.60	0.00	0.00	29,860.64	3,080.96	
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	17,000.00	0.00	17,000.00	17,000.00	0.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00	
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,056,091.00	88,007.59	264,022.75	264,022.75	792,068.25	
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,401.77	5,100.45	5,100.45	5,100.45	15,301.32	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,343.77	11,611.98	34,835.94	34,835.94	104,507.83	

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	518.11	43.18	129.54	129.54	388.57
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,443.70	0.00	3,443.70	3,443.70	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	1,105.40	1,105.40	1,105.40	3,316.20
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,558.18	2,418.93	11,558.18	11,558.18	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,902,819.47	111,602.26	397,640.15	1,916,151.46	986,668.01
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	324,583.82	324,583.82	564,583.82	141,516.18
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			712,203.34	324,583.82	324,583.82	570,687.16	141,516.18
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	18,931.44	0.00	0.00	18,931.44	0.00
T&L T&L-Teaching & Learning - Summary			202,699.44	0.00	0.00	202,699.44	0.00
7J0 GREENWOOD CHARTER SCHOOL - Summary			8,095,579.44	620,358.73	1,204,234.49	5,741,919.17	2,353,660.27

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	134,596.17	134,596.17	51,641.96	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	0.00	0.00	5,432.18	
	84010 SAS-Title I Grants to LEA - Summary			489,355.19	0.00	134,596.17	432,281.05	57,074.14
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	103,999.08	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	110,678.29	0.00	110,678.29	110,678.29	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	112,136.25	112,136.25	112,136.25	17,187.04	
84027 SPED-IDEA Disabilities Educ Act - Summary			344,000.66	112,136.25	222,814.54	326,813.62	17,187.04	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	1,131.26	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	1,293.36	1,293.36	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	1,473.91	1,473.91	1,473.91	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			3,898.53	1,473.91	2,767.27	3,898.53	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22	
84367 T&L-Improving Teacher Quality-State - Summary			72,885.61	0.00	0.00	21,127.82	51,757.79	
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	0.00	30,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			54,206.68	0.00	0.00	54,206.68	0.00	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	0.00	485,864.52	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			606,096.57	0.00	0.00	120,232.05	485,864.52	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	71,532.30	-71,532.30	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	227,761.31	-227,761.31	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	32,828.04	-32,828.04	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,676.30	-52,676.30	
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	106,426.10	-106,426.10	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	187,151.35	-187,151.35	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,422.73	-27,422.73	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	56,987.93	-56,987.93	
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	12,588.24	12,588.24	12,588.24	-12,588.24	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	28,134.74	28,134.74	28,134.74	-28,134.74	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	42,656.69	42,656.69	247,709.45	-247,709.45	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	3,988.22	3,988.22	31,080.66	-31,080.66	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	10,475.48	10,475.48	64,186.64	-64,186.64	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	97,853.37	97,853.37	1,146,485.79	-1,146,485.79
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,447.49	0.00	0.00	7,447.49	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	20,759.05	0.00	0.00	20,759.05	0.00
	BOARD BOARD-USBE Board - Summary			28,206.54	0.00	0.00	28,206.54	0.00
	CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	CHSCH CHSCH-Charter School - Summary			250,000.00	0.00	0.00	250,000.00	0.00
	CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,043.41	-5,043.41
20CIL 20CIL Cash in Lieu		8076/4560	0.00	0.00	0.00	7,412.37	-7,412.37	
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	12,455.78	-12,455.78	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	9,185.10	9,185.10	81,744.08	-81,744.08	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,185.10	9,185.10	81,744.08	-81,744.08	
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	20,880.48	-20,880.48	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	21,740.68	-21,740.68	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	2,946.62	2,946.62	34,309.94	-34,309.94	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,946.62	2,946.62	76,931.10	-76,931.10	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	202,698.13	0.00	0.00	202,698.13	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,261,001.64	0.00	0.00	2,261,001.64	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,262.25	0.00	0.00	117,262.25	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	0.00	0.00	200,295.49	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,184.67	0.00	0.00	255,184.67	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	350,856.20	29,238.02	87,714.06	87,714.06	263,142.14	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,286,489.53	357,207.46	1,071,622.38	1,071,622.38	3,214,867.15	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	220,719.11	18,393.26	55,179.78	55,179.78	165,539.33	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	37,541.50	112,624.52	112,624.52	337,873.55	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.60	925.80	925.80	2,777.39	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	485,755.21	40,479.60	121,438.80	121,438.80	364,316.41	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	550.43	1,651.27	1,651.27	4,953.83	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	14,022.51	42,067.53	42,067.53	126,202.62	
	MSPB MSPB-Minimum School Programs Basic - Summary			9,023,064.90	497,929.63	1,493,788.89	4,541,698.23	4,481,367.67
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	16,253.35	0.00	0.00	16,253.35	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	98,493.30	0.00	0.00	81,466.95	17,026.35	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	88,846.00	0.00	0.00	88,846.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	2,031,666.00	0.00	0.00	2,031,666.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021		5805/3300	41,982.23	0.00	0.00	41,982.23	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	175,707.26	0.00	0.00	175,707.26	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	7,899.84	0.00	0.00	7,899.84	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021		5810/3500	795.54	0.00	0.00	795.54	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	5,320.73	0.00	0.00	5,320.73	0.00	
21PUD 21PUD Early Intervention SFY2021		5641/3300	90,000.00	0.00	0.00	90,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	168,270.15	0.00	0.00	168,270.15	0.00	
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021		5668/3400	6,696.42	0.00	0.00	6,696.42	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	99,238.66	0.00	0.00	99,238.66	0.00	

22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	106,190.00	106,190.00	79,996.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,770,596.00	314,216.34	942,649.00	942,649.00	2,827,947.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	65,794.69	16,448.67	16,448.67	16,448.67	49,346.02
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	175,707.26	14,642.27	43,926.81	43,926.81	131,780.45
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	795.54	66.30	198.89	198.89	596.65
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,254.36	0.00	4,254.36	4,254.36	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,757.00	5,563.09	16,689.25	16,689.25	50,067.75
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		7,146,260.33	350,936.67	1,130,356.98	3,964,500.11	3,181,760.22
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	4,665.85	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		7,732.19	6,665.85	6,665.85	7,732.19	0.00
7K0 WALLACE STEGNER ACADEMY - Summary		18,055,707.20	1,079,127.40	3,100,974.79	11,068,313.57	6,987,393.63

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 7LO Treeside Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649	CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY2021	8080/4560	2,531.75	0.00	0.00	2,531.75
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary				2,531.75	0.00	0.00	2,531.75
84010	SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08
		20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36
84010 SAS-Title I Grants to LEA - Summary				173,982.46	0.00	0.00	173,982.46
84027	SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,554.17
		20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	0.00	71,232.08
		20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00
		21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	0.00	70,952.42
84027 SPED-IDEA Disabilities Educ Act - Summary				214,738.67	0.00	0.00	214,738.67
84173	SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95
		20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08
		21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25
84173 SPED-Preschool Special Educ IDEA - Summary				4,939.28	0.00	0.00	4,939.28
84323	SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00
		20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00
		21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary				18,000.00	0.00	0.00	18,000.00
84365	SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020		24,885.65	0.00	0.00	24,885.65
84365 SAS-English Language Acq-Formula-Title III - Summary				24,885.65	0.00	0.00	24,885.65
84367	T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39
		192SL 192SL Title IIA School Leader FY2019	7860/4800	7,000.00	715.05	715.05	6,284.95
		202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45
		212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44
84367 T&L-Improving Teacher Quality-State - Summary				36,671.28	715.05	715.05	36,671.28
84424A	T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00
		214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				20,000.00	0.00	0.00	20,000.00
84425C	SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16
84425C SSS-Governors Emergency Education Relief - Summary				42,484.16	0.00	0.00	42,484.16
84425D	SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	46,573.33
		21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	188,205.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary				234,779.21	0.00	0.00	234,779.21
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,050.19
		19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	-14,387.11
		19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,883.76
		20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	-48,237.20
		20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-10,302.65
		20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	-10,878.09
		21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	13,000.99	13,000.99	-13,000.99
		21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	9,529.94	9,529.94	-95,011.52
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	840.70	840.70	-12,130.72
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	2,834.34	2,834.34	-23,648.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				0.00	26,205.97	26,205.97	-316,531.17
BOARD	BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46
BOARD BOARD-USBE Board - Summary				20,304.71	0.00	0.00	20,304.71
CNP	CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,041.70	2,041.70	31,900.94
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	2,041.70	2,041.70	-31,900.94
EQUIP	CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	9,037.00	9,037.00	9,037.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary				9,037.00	9,037.00	9,037.00	0.00
MSPB	MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	211,492.75	0.00	0.00	211,492.75
		21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,072,309.22	0.00	0.00	1,072,309.22
		21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,329.05	0.00	0.00	52,329.05
		21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.46	0.00	0.00	190,436.46
		21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	0.00	0.00	6,492.77
		21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00
		21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,501.72	0.00	0.00	142,501.72
		21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59
		21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	0.00	920.00
		22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,874.40	17,322.87	51,968.61	155,905.79
		22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,074,165.70	89,513.81	268,541.43	805,624.27
		22PPD 22PPD Professional Staff SFY2022	VAR/3020	52,257.24	4,354.77	13,064.31	39,192.93
		22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	16,809.71	50,429.13	151,287.35
		22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	1,156.81	3,470.43	10,411.26
		22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	1,694.25
		22PPL 22PPL Class Size Reduction SFY2022	5201/3100	145,063.50	12,088.63	36,265.87	108,797.63
		22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.52	1,390.56	4,171.63
		22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.70	14,117.10	42,351.33
MSPB MSPB-Minimum School Programs Basic - Summary				3,442,356.20	146,604.07	439,812.19	2,122,919.74
MSPRB	MSPRB-Minimum School Programs Related to Basic	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,491.89	0.00	0.00	3,491.89
		21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	92,464.80	0.00	0.00	78,941.80
		21POM 21POM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	0.00	58,262.00
		21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,091,412.00	0.00	0.00	1,091,412.00
		21POP 21POP Early Literacy Program SFY2021	5805/3300	18,568.71	0.00	0.00	18,568.71
		21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	154,330.88	0.00	0.00	154,330.88
		21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.18	0.00	0.00	574.18
		21POV 21POV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00
		21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83
		21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80
		21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00
		21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82
		21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,952.69	0.00	0.00	42,952.69
		21PUU 21PUU Teacher and Student Success Program	5678/3500	63,120.39	0.00	0.00	63,120.39
		21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,287.14	10,910.56	10,910.56	32,287.14

22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	110,100.00	0.00	110,100.00	110,100.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	56,613.00	56,613.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,172,234.00	97,686.17	293,058.51	293,058.51	879,175.49
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,307.52	5,076.88	5,076.88	5,076.88	15,230.64
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	154,330.88	12,860.91	38,582.73	38,582.73	115,748.15
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.18	47.85	143.55	143.55	430.63
22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.34	4,375.00	4,375.00	13,125.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,916.21	0.00	3,916.21	3,916.21	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,074.56	1,768.64	1,768.64	1,768.64	5,305.92
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,677.00	3,723.09	11,169.25	11,169.25	33,507.75
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,489.00	0.00	9,489.00	9,489.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,217,750.48	133,532.44	545,203.33	2,141,703.90	1,076,046.58
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		3,332.93	3,332.93	3,332.93	3,332.93	0.00
7L0 Treeside Charter School - Summary		7,471,793.78	321,469.16	1,026,348.17	5,044,889.19	2,426,904.59

Sep 29, 2021

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	1,885.70	1,885.70	0.00	
	84010 SAS-Title I Grants to LEA - Summary			197,576.44	0.00	1,885.70	197,576.44	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	0.00	57,108.61	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	0.00	56,311.70	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	30,700.00	4,300.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00	
	84027 SPED-IDEA Disabilities Educ Act - Summary			208,025.20	0.00	0.00	203,725.20	4,300.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	1,244.96	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	0.00	1,253.77	
84173 SPED-Preschool Special Educ IDEA - Summary			3,702.29	0.00	0.00	2,448.52	1,253.77	
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00	
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00	
	22ASF 22ASF Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07	
84287 SAS-After School 21st Cnt.Learning Center - Summary			0.00	0.00	0.00	199,083.75	216,791.07	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	9,848.92	384.54	
84367 T&L-Improving Teacher Quality-State - Summary			28,698.59	0.00	0.00	28,314.05	384.54	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			37,519.71	0.00	0.00	37,519.71	0.00	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	142,179.65	71,697.90	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			266,803.69	0.00	0.00	195,105.79	71,697.90	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	42,094.08	-42,094.08	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,238.16	-8,238.16	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	4,466.09	-4,466.09	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,406.83	-25,406.83	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,036.55	-6,036.55	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,937.14	-5,937.14	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	5,439.62	5,439.62	5,439.62	-5,439.62	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	2,781.22	2,781.22	41,688.52	-41,688.52	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	245.35	245.35	5,384.05	-5,384.05	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	440.79	440.79	9,514.69	-9,514.69	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,906.98	8,906.98	154,553.31	-154,553.31
	BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,617.39	0.00	0.00	11,617.39	0.00
20CPPE 20CPPE CRF Personal Protective Equipment FFY2020		7280/4500	6,397.68	0.00	0.00	6,397.68	0.00	
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	13,999.46	0.00	0.00	13,999.46	0.00	
BOARD BOARD-USBE Board - Summary			32,014.53	0.00	0.00	32,014.53	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	595.85	595.85	14,952.59	-14,952.59	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	595.85	595.85	14,952.59	-14,952.59	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	258.65	0.00	0.00	258.65	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	66,000.00	66,000.00	66,000.00	0.00	
CTE CTE-Career & Technical Education - Summary			81,258.65	66,000.00	66,000.00	81,258.65	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	76,100.06	0.00	0.00	76,100.06	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,465,973.44	0.00	0.00	1,465,973.44	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-899.00	0.00	0.00	-899.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,988.05	0.00	0.00	99,988.05	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	0.00	0.00	297,454.50	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	0.00	0.00	19,398.42	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	98,849.65	0.00	0.00	98,849.65	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	78,304.58	6,525.38	19,576.14	19,576.14	58,728.44	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,858.37	129,238.20	387,714.60	387,714.60	1,163,143.77	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	105,634.93	8,802.91	26,408.73	26,408.73	79,226.20	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	26,416.12	79,248.36	79,248.36	237,745.08	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	992.81	2,978.43	2,978.43	8,935.28	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	316.77	950.29	950.29	2,850.87	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,887.08	8,907.26	26,721.78	26,721.78	80,165.30	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.82	1,955.46	1,955.46	5,866.36	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.70	14,117.10	14,117.10	42,351.33	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,345,667.83	188,223.64	564,670.90	2,651,655.21	1,694,012.62
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	6,801.89	0.00	0.00	6,801.89	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT		5331/3300	2,475.47	0.00	0.00	2,475.47	0.00	
21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB		5612/3300	1,297.71	0.00	0.00	1,297.71	0.00	
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	114,470.90	0.00	0.00	112,773.86	1,697.04	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	53,839.00	0.00	0.00	53,839.00	0.00	
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	20,268.28	0.00	0.00	20,268.28	0.00	
21POR 21POR Educator Salary Adjustments SFY2021		5876/3400	174,563.99	0.00	0.00	174,563.99	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	9,801.16	0.00	0.00	9,801.16	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	560.51	0.00	0.00	560.51	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	5,433.22	0.00	0.00	5,433.22	0.00	
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021		5882/3500	22,339.47	0.00	0.00	22,339.47	0.00	
21PUD 21PUD Early Intervention SFY2021		5641/3300	13,722.36	0.00	0.00	13,722.36	0.00	

21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	959.94	0.00	0.00	959.94	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	68,123.13	0.00	0.00	68,123.13	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,620.00	0.00	29,620.00	29,620.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,191,141.00	99,261.75	297,785.25	297,785.25	893,355.75
22POP 22POP Early Literacy Program SFY2022	5805/3300	23,057.31	5,764.32	5,764.32	5,764.32	17,292.99
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	174,563.99	14,547.00	43,641.00	43,641.00	130,922.99
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.51	46.71	140.13	140.13	420.38
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,344.29	0.00	4,344.29	4,344.29	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,537.28	884.32	884.32	884.32	2,652.96
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,386.74	3,448.90	10,346.69	10,346.69	31,040.05
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	0.00	26,185.55
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	12,438.22	2,819.97	12,438.22	12,438.22	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,367,868.44	126,772.97	463,837.22	2,236,583.56	1,131,284.88
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary		17,671.09	0.00	0.00	17,671.09	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		20,024.27	3,332.93	3,332.93	20,024.27	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	3,761.80	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	1,530.37
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary		105,292.17	0.00	0.00	3,761.80	101,530.37
810 WALDEN SCHOOL - Summary		9,157,997.72	393,832.37	1,109,229.58	6,106,248.47	3,051,749.25

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
Recipient: 820 FREEDOM ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like '10649 CNP-Pandemic EBT Administrative Costs-10.649', '84010 SAS-Title I Grants to LEA', '84010 SAS-Title I Grants to LEA - Summary', '84027 SPED-IDEA Disabilities Educ Act', etc.

MSPB MSPB-Minimum School Programs Basic - Summary		20,113,549.58	934,890.39	2,801,191.23	11,710,376.80	8,403,172.78
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	40,818.04	0.00	0.00	40,818.04	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,139.02	0.00	0.00	1,139.02	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,024.95	0.00	0.00	15,024.95	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,098.33	-688.96	-688.96	5,098.33	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	323,088.73	0.00	0.00	323,088.73	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	0.00	240,883.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,226,480.00	0.00	0.00	5,226,480.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,680.35	0.00	0.00	87,680.35	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	625,059.19	0.00	0.00	625,059.19	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,443.61	0.00	0.00	11,443.61	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,001.20	0.00	0.00	2,001.20	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,816.46	0.00	0.00	18,816.46	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	0.00	0.00	0.00	0.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	19,249.23	0.00	0.00	19,249.23	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,612.94	0.00	0.00	115,612.94	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	0.00	88,532.70	21,987.94
21PIU 21PIU Teacher and Student Success Program	5678/3500	290,367.83	0.00	0.00	290,367.83	0.00
21PIV 21PIV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	330,909.00	330,909.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	6,509,410.00	542,450.84	1,627,352.50	1,627,352.50	4,882,057.50
22POP 22POP Early Literacy Program SFY2022	5805/3300	111,204.80	27,801.20	27,801.20	27,801.20	83,403.60
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	625,059.19	52,088.26	156,264.80	156,264.80	468,794.39
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,001.20	166.77	500.31	500.31	1,500.89
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,045.28	0.00	15,045.28	15,045.28	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,128.56	4,532.14	4,532.14	4,532.14	13,596.42
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	179,178.13	14,931.51	44,794.53	44,794.53	134,383.60
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	66,686.05	0.00	0.00	0.00	66,686.05
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	21,761.25	0.00	21,761.25	21,761.25	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		15,184,570.87	641,281.76	2,228,272.05	9,512,160.48	5,672,410.39
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	6,998.78	6,998.78	6,998.78	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		11,065.12	9,998.78	9,998.78	11,065.12	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	126.00	1,938.05
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary		102,170.30	0.00	0.00	232.25	101,938.05
820 FREEDOM ACADEMY - Summary		39,564,838.34	1,742,580.42	5,212,757.11	25,134,766.23	14,430,072.11

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
84010 SAS-Title I Grants to LEA - Summary			165,774.06	0.00	0.00	165,774.06	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,895.68	0.00	0.00	65,895.68	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			200,043.18	0.00	0.00	200,043.18	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,496.89	0.00	0.00	22,496.89	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			34,316.84	0.00	0.00	34,316.84	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	22,612.79	153,987.32
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			220,301.58	0.00	0.00	66,314.26	153,987.32
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,506.38	0.00	0.00	6,506.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,699.42	0.00	0.00	14,699.42	0.00
BOARD BOARD-USBE Board - Summary			21,205.80	0.00	0.00	21,205.80	0.00
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			500.00	0.00	0.00	500.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,145,469.49	0.00	0.00	2,145,469.49	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-63,949.00	0.00	0.00	-63,949.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	201,888.68	0.00	0.00	201,888.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	0.00	0.00	88,827.14	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	118,150.00	0.00	0.00	118,150.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,598.00	0.00	0.00	23,598.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	977.00	0.00	0.00	977.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,759.00	0.00	0.00	5,759.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	527.36	0.00	0.00	527.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,213,346.24	200,170.42	590,804.41	590,804.41	1,622,541.83
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-45,709.00	-19,888.00	-45,709.00	-45,709.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	208,275.88	17,356.33	52,068.97	52,068.97	156,206.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	8,162.39	24,487.17	24,487.17	73,461.54
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	231.09	693.27	693.27	2,079.78
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	121,637.00	10,136.42	30,409.26	30,409.26	91,227.74
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,583.00	1,965.25	5,895.75	5,895.75	17,687.25
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	987.00	82.25	246.75	246.75	740.25
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	6,062.00	505.17	1,515.51	1,515.51	4,546.49
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.27	651.81	651.81	1,955.46
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	3,507.46	10,522.36	10,522.36	31,567.09
MSPB MSPB-Minimum School Programs Basic - Summary			5,199,758.90	222,446.05	671,586.26	3,197,744.56	2,002,014.34
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	38,632.80	0.00	0.00	38,632.80	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,795.00	0.00	0.00	6,795.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.58	0.00	0.00	4,309.58	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	88,041.35	0.00	0.00	88,041.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	59,972.17	0.00	0.00	59,972.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	0.00	0.00	63,064.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,247,694.00	0.00	0.00	1,247,694.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,306.06	0.00	0.00	121,306.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,452.37	0.00	0.00	21,452.37	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	622.21	0.00	0.00	622.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,828.25	0.00	0.00	3,828.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,075.12	0.00	0.00	32,075.12	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	88,236.97	0.00	0.00	88,236.97	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	64,720.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,312,686.00	109,390.50	328,171.50	328,171.50	984,514.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	121,306.06	10,108.84	30,326.52	30,326.52	90,979.54
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	622.21	51.85	155.55	155.55	466.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,060.99	0.00	3,060.99	3,060.99	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,249.29	4,020.78	12,062.32	12,062.32	36,186.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,385,609.27	123,571.97	438,496.88	2,273,461.60	1,112,147.67
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			302.72	0.00	0.00	302.72	0.00
830 AMES - Summary			9,284,708.51	349,350.95	1,113,416.07	6,016,559.18	3,268,149.33

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	0.00	62,239.18	51,795.08
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	0.00	3,326.14
84010 SAS-Title I Grants to LEA - Summary			348,499.09	0.00	0.00	293,377.87	55,121.22
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	0.00	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	0.00	64,991.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	0.00	0.00	67,841.10
84027 SPED-IDEA Disabilities Educ Act - Summary			224,589.41	0.00	0.00	131,748.31	92,841.10
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,574.09	0.00	0.00	5,574.09	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800		0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			46,211.31	0.00	0.00	46,211.31	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	0.00	7,024.92	43,114.11
84425C SSS-Governors Emergency Education Relief - Summary			50,139.03	0.00	0.00	7,024.92	43,114.11
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	142,953.98	234,299.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			472,208.23	0.00	0.00	236,309.06	235,899.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	27,199.33	-27,199.33
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	66,975.37	-66,975.37
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,149.38	-11,149.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,834.91	-34,834.91
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	20,482.95	-20,482.95
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	1,209.00	1,209.00	1,209.00	-1,209.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	14,996.09	14,996.09	14,996.09	-14,996.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	2,005.33	4,918.21	74,789.17	-74,789.17
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	187.96	572.68	9,800.92	-9,800.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	765.84	765.84	34,164.12	-34,164.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,164.22	22,461.82	466,945.93	-466,945.93
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,223.74	0.00	0.00	6,223.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,879.53	0.00	0.00	12,879.53	0.00
BOARD BOARD-USBE Board - Summary			19,103.27	0.00	0.00	19,103.27	0.00
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,433.94	-1,433.94
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,041.05	-1,041.05
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	3,921.88	-3,921.88
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	431.80	1,805.80	29,158.45	-29,158.45
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	431.80	1,805.80	29,158.45	-29,158.45
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
CTE CTE-Career & Technical Education - Summary			264.08	0.00	0.00	264.08	0.00
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	0.00	0.00	2,399.00
EQUIP CNP-Equipment Grant-10.579 - Summary			2,399.00	0.00	0.00	0.00	2,399.00
FFVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVFP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	19FFVFP 19FFVFP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	9,788.95	-9,788.95
	20FFVFP 20FFVFP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,710.83	-8,710.83
	21FFVFP 21FFVFP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	1,762.88	1,762.88	28,076.69	-28,076.69
FFVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			620.08	1,762.88	1,762.88	47,196.55	-46,576.47
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,863.32	0.00	0.00	42,863.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,341,696.97	0.00	0.00	1,341,696.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,887.36	0.00	0.00	104,887.36	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	0.00	0.00	560,500.22	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	0.00	0.00	117,149.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	0.00	0.00	4,386.88	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	82,875.88	0.00	0.00	82,875.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1125/3100	11,035.56	0.00	0.00	11,035.56	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	468.00	0.00	0.00	468.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,480.19	3,290.02	9,870.06	9,870.06	29,610.13
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,346,314.86	112,192.91	336,578.71	336,578.71	1,009,736.15
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,980.90	8,748.41	26,245.23	26,245.23	78,735.67
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	49,475.01	148,425.01	148,425.01	445,275.03
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	17,868.80	53,606.39	53,606.39	160,819.15
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,656.00	1,164.00	1,164.00	1,164.00	3,492.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,485.13	7,040.43	21,121.29	21,121.29	63,363.84
	22PPN 22PPN Special Education - Impact Aid SFY2022	1125/3100	12,254.19	1,021.18	3,063.54	3,063.54	9,190.65
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	6,634.01	19,902.03	19,902.03	59,706.07
MSPB MSPB-Minimum School Programs Basic - Summary			4,752,756.83	207,623.02	620,541.01	2,891,133.89	1,861,622.94
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,068.29	0.00	0.00	8,068.29	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	24,320.00	24,320.00	24,320.00	24,320.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,082.02	0.00	0.00	2,082.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,695.32	0.00	0.00	2,695.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,421.08	0.00	0.00	69,421.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	0.00	57,630.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	27,096.35	0.00	0.00	27,096.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	134,970.86	0.00	0.00	134,970.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.71	0.00	0.00	574.71	0.00

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,033.36	0.00	0.00	4,033.36	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,824.61	0.00	0.00	50,824.61	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	83,211.20	0.00	0.00	83,211.20	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	96,785.84	290,357.50	290,357.50	871,072.50
22POP 22POP Early Literacy Program SFY2022	5805/3300	30,199.67	7,549.92	7,549.92	7,549.92	22,649.75
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,970.86	11,247.57	33,742.71	33,742.71	101,228.15
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.71	47.89	143.67	143.67	431.04
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,225.00	0.00	3,225.00	3,225.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,652.96	663.24	663.24	663.24	1,989.72
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,206.97	3,683.92	11,051.74	11,051.74	33,155.23
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,767.42	2,514.42	11,767.42	11,767.42	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		3,357,220.92	146,812.80	435,315.20	2,326,694.53	1,030,526.39
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	50,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		104,399.27	3,332.93	53,332.93	54,399.27	50,000.00
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	2,830.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	40,000.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	1,410.87
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	1,590.00	3,950.00
T&L T&L-Teaching & Learning - Summary		131,490.87	0.00	1,590.00	130,080.00	1,410.87
860 PINNACLE CANYON ACADEMY - Summary		9,515,475.48	379,127.65	1,136,809.64	6,689,143.41	2,826,332.07

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	191SF 191SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	19,092.50	5,707.50
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	24,018.01	3,242.56
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	0.00	0.00	0.00	32,390.75
84010 SAS-Title I Grants to LEA - Summary			176,307.18	0.00	0.00	134,966.37	41,340.81
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	0.00	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,422.21	0.00	0.00	31,422.21	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	0.00	6,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			123,412.56	0.00	0.00	98,459.61	24,952.95
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	2,965.68	2,965.68	685.97
84367 T&L-Improving Teacher Quality-State - Summary			12,431.30	0.00	2,965.68	11,745.33	685.97
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	0.00	0.00	0.00	9,999.98	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.49	9,895.49	104.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,999.98	0.00	9,895.49	29,895.47	104.51
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020		29,672.67	0.00	0.00	28,014.74	1,657.93
84425C SSS-Governors Emergency Education Relief - Summary			29,672.67	0.00	0.00	28,014.74	1,657.93
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	3,882.17	3,882.17	101,270.25
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			131,173.44	0.00	3,882.17	29,903.19	101,270.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,004.69	-10,004.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,729.29	-1,729.29
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	760.07	-760.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	2,792.82	2,792.82	2,792.82	-2,792.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,176.24	-5,176.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	687.54	-687.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,792.82	2,792.82	44,166.93	-44,166.93
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,409.98	0.00	0.00	5,409.98	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,639.84	0.00	0.00	7,639.84	0.00
BOARD BOARD-USBE Board - Summary			13,049.82	0.00	0.00	13,049.82	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	2,598.09	-2,598.09
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	2,598.09	-2,598.09
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	49,026.00	49,026.00	49,026.00	0.00
CTE CTE-Career & Technical Education - Summary			62,146.00	49,026.00	49,026.00	62,146.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	572,175.14	0.00	0.00	572,175.14	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	35,879.39	0.00	0.00	35,879.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	0.00	0.00	148,202.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	0.00	0.00	14,503.87	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,254.00	0.00	0.00	4,254.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	15,357.93	0.00	0.00	15,357.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	0.00	0.00	2,619.95	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	571.25	0.00	0.00	571.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	593,601.82	49,466.82	148,400.46	148,400.46	445,201.36
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	37,222.99	3,101.92	9,305.76	9,305.76	27,917.23
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	13,081.75	39,245.25	39,245.25	117,735.77
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	1,271.43	3,814.29	3,814.29	11,442.87
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,319.00	1,079.75	1,079.75	1,079.75	3,239.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	16,606.68	1,383.89	4,151.67	4,151.67	12,455.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	260.73	782.19	782.19	2,346.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.88	8,522.84	8,522.84	25,567.67
MSPB MSPB-Minimum School Programs Basic - Summary			1,699,290.09	74,342.09	220,866.77	1,036,689.91	662,600.18
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,409.75	0.00	0.00	20,409.75	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	173.19	0.00	0.00	173.19	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	37,612.15	0.00	0.00	27,926.15	9,686.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	348,432.00	0.00	0.00	348,432.00	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	65,630.98	0.00	0.00	65,630.98	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,765.94	0.00	0.00	7,765.94	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	316.14	0.00	0.00	316.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,035.13	0.00	0.00	2,035.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,263.07	0.00	0.00	1,263.07	0.00
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	24,823.41	0.00	0.00	24,823.41	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,581.88	0.00	0.00	5,460.00	3,121.88
	21PUU 21PUU Teacher and Student Success Program	5678/3500	28,631.75	0.00	0.00	28,631.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	391,645.00	32,637.09	97,911.25	97,911.25	293,733.75
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	65,630.98	5,469.25	16,407.75	16,407.75	49,223.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	316.14	26.35	79.03	79.03	237.11
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,627.25	0.00	1,627.25	1,627.25	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,170,428.76	41,466.03	170,222.28	784,426.79	386,001.97
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			21,625.00	0.00	0.00	21,625.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	3,511.87	12,113.13

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			35,649.27	3,332.93	3,332.93	7,911.14	27,738.13
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	75,361.08	24,638.92
T&L T&L-Teaching & Learning - Summary			110,595.00	0.00	0.00	85,956.08	24,638.92
870 CITY ACADEMY - Summary			3,615,781.07	170,959.87	462,984.14	2,391,554.47	1,224,226.60

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
84010 SAS-Title I Grants to LEA - Summary			5,418.40	0.00	0.00	5,418.40	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	0.00	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	34,753.38	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	18,425.65	18,425.65	36,824.72	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			116,066.22	28,425.65	28,425.65	116,066.22	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	0.00	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	0.00	1,452.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	734.54	734.54	1,458.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,328.24	734.54	734.54	4,328.24	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,718.28	0.00	0.00	6,718.28	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			0.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.21	0.00	0.00	29,160.20	0.01
84425C SSS-Governors Emergency Education Relief - Summary			29,160.21	0.00	0.00	29,160.20	0.01
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	0.00	17,766.95
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	0.00	67,010.29
84425D SSS-Element & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,897.62	0.00	0.00	5,897.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,779.65	0.00	0.00	10,779.65	0.00
BOARD BOARD-USBE Board - Summary			16,677.27	0.00	0.00	16,677.27	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,432.55	0.00	0.00	62,432.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	947,190.00	0.00	0.00	947,190.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	64,298.82	0.00	0.00	64,298.82	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	0.00	0.00	238,297.08	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	0.00	0.00	3,100.97	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	103,947.72	0.00	0.00	103,947.72	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59	0.00
	21PPP 21PPP SPED Extended Yr Impact Educators	1278/3100	3,192.00	0.00	0.00	3,192.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,997.34	5,333.11	15,999.33	15,999.33	47,998.01
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	960,129.02	80,010.75	240,032.25	240,032.25	720,096.77
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	65,222.51	5,435.21	16,305.63	16,305.63	48,916.88
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	21,674.10	65,022.29	65,022.29	195,066.85
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	258.22	774.66	774.66	2,323.96
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	107,542.80	8,961.90	26,885.70	26,885.70	80,657.10
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	354.88	1,064.64	1,064.64	3,193.91
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	2,015.60	6,046.80	6,046.80	18,140.35
MSPB MSPB-Minimum School Programs Basic - Summary			2,915,350.86	124,043.77	372,131.30	1,798,957.03	1,116,393.83
MSPBR MSPBR-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	58,245.64	0.00	0.00	52,981.49	5,264.15
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	758,352.00	0.00	0.00	758,352.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,723.15	0.00	0.00	10,723.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,887.35	0.00	0.00	107,887.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	468.01	0.00	0.00	468.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	22,724.23	0.00	0.00	22,724.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	51,324.69	0.00	0.00	51,324.69	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	837,310.00	69,775.84	209,327.50	209,327.50	627,982.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	12,294.17	3,073.54	3,073.54	3,073.54	9,220.63
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,887.35	8,990.61	26,971.83	26,971.83	80,915.52
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	468.01	39.00	117.00	117.00	351.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,700.84	0.00	2,700.84	2,700.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,500.75	0.00	8,500.75	8,500.75	0.00
MSPBR MSPBR-Minimum School Programs Related to Basic - Summary			2,184,346.74	85,193.72	304,832.65	1,430,780.38	753,566.36
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	21,048.55	0.00	0.00	21,048.55	0.00
T&L T&L-Teaching & Learning - Summary			21,048.55	0.00	0.00	21,048.55	0.00
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			5,429,485.59	241,730.61	709,457.07	3,454,748.15	1,974,737.44

Sep 29, 2021

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	0.00	135,222.17	72,889.73
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
84010 SAS-Title I Grants to LEA - Summary			636,010.72	0.00	0.00	557,050.79	78,959.93
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	287,738.61	0.00	0.00	287,738.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	295,632.56	0.00	0.00	295,632.56	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.47	0.00	0.00	297,248.49	756.98
84027 SPED-IDEA Disabilities Educ Act - Summary			881,376.64	0.00	0.00	880,619.66	756.98
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,219.30	0.00	0.00	5,219.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	5,606.84	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			16,292.39	0.00	0.00	16,292.39	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	0.00	0.00	14,264.65
84365 SAS-English Language Acq-Formula-Title III - Summary			42,270.91	0.00	0.00	28,006.26	14,264.65
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.59	0.00	0.00	32,503.27	4,409.32
84367 T&L-Improving Teacher Quality-State - Summary			111,511.33	0.00	0.00	107,102.01	4,409.32
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	0.00	12,999.87	560.63
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	13,523.34	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	0.00	0.00	14,370.20
84424A T&L-Student Support Academic Enrichment Grants - Summary			41,454.04	0.00	13,523.34	26,523.21	14,930.83
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	83,179.77	83,179.77	83,179.77	15,098.43
84425C SSS-Governors Emergency Education Relief - Summary			98,278.20	83,179.77	83,179.77	83,179.77	15,098.43
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	0.00	688,484.96
84425D SSS-Elm & Secondary School Emergency Relief - Summary			860,457.47	0.00	0.00	132,029.19	728,428.28
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	0.00	1,547,251.65
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,547,251.65	0.00	0.00	0.00	1,547,251.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FY19	8075/4560	0.00	0.00	0.00	-51,655.67	-51,655.67
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	229,966.62	-229,966.62
	20NSLP 20NSLP National School Lunch Paid FY20	8075/4560	0.00	0.00	0.00	-43,944.71	-43,944.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,081.60	-31,081.60
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	48,925.32	48,925.32	402,783.00	-402,783.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,585.78	4,585.78	51,321.70	-51,321.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	53,511.10	53,511.10	1,053,022.52	-1,053,022.52
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,764.24	0.00	0.00	15,764.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,109.28	0.00	0.00	10,109.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,436.35	0.00	0.00	37,436.35	0.00
BOARD BOARD-USBE Board - Summary			63,309.87	0.00	0.00	63,309.87	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	10,534.90	10,534.90	138,580.69	-138,580.69
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,534.90	10,534.90	138,580.69	-138,580.69
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	959.46	0.00	0.00	959.46	0.00
CTE CTE-Career & Technical Education - Summary			2,459.46	0.00	0.00	2,459.46	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	271,859.60	0.00	0.00	271,859.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,889,408.93	0.00	0.00	5,889,408.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,230.00	0.00	0.00	-12,230.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,555.08	0.00	0.00	450,555.08	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	0.00	0.00	938,230.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	0.00	0.00	38,716.93	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	0.00	0.00	6,177.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,255.00	0.00	0.00	150,255.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,427.00	0.00	0.00	36,427.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,266.00	0.00	0.00	6,266.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	13,090.00	0.00	0.00	13,090.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	392,341.85	0.00	0.00	392,341.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	0.00	0.00	20,324.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,965.00	0.00	0.00	3,965.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	255,052.51	21,254.38	63,763.14	63,763.14	191,289.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,863,356.07	488,302.59	1,468,632.77	1,468,632.77	4,394,723.30
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,725.00	0.00	-3,725.00	-3,725.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	447,420.86	37,285.07	111,855.21	111,855.21	335,565.65
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	80,878.71	242,636.13	242,636.13	727,908.39
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	1,791.64	5,374.92	5,374.92	16,124.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	530.96	1,592.86	1,592.86	4,778.58
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	160,504.00	13,375.34	40,126.00	40,126.00	120,378.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,471.00	3,039.25	9,117.75	9,117.75	27,353.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,412.00	1,603.00	1,603.00	1,603.00	4,809.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,554.00	296.17	888.51	888.51	2,665.49
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,778.00	1,148.17	3,444.51	3,444.51	10,333.49
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	391,849.91	32,654.16	97,962.48	97,962.48	293,887.43
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	1,738.19	5,214.55	5,214.55	15,643.65
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	13,704.47	41,113.39	41,113.39	123,340.19
MSPB MSPB-Minimum School Programs Basic - Summary			16,567,307.31	697,602.10	2,089,600.22	10,298,506.75	6,268,800.56
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	44,045.36	0.00	0.00	44,045.36	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,752.94	0.00	0.00	1,752.94	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,221.53	0.00	0.00	9,221.53	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	70,157.66	0.00	0.00	70,157.66	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	257,434.75	0.00	0.00	245,257.75	12,177.00
	21POM 21POM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	0.00	224,074.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5819/3200	4,232,424.00	0.00	0.00	4,232,424.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	81,303.21	0.00	0.00	81,303.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	441,157.86	0.00	0.00	441,157.86	0.00

21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,822.05	0.00	0.00	33,822.05	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,713.11	0.00	0.00	1,713.11	0.00
21PQU 21PQU Matching Fund for School Nurses	5968/3500	5,378.03	0.00	0.00	5,378.03	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,328.86	0.00	0.00	13,328.86	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	9,397.26	0.00	0.00	9,390.00	7.26
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,899.19	0.00	0.00	115,899.19	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	286,468.14	0.00	0.00	286,468.13	0.01
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	219,543.00	219,543.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,472,856.00	372,738.00	1,118,214.00	1,118,214.00	3,354,642.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	88,301.61	7,358.47	22,075.41	22,075.41	66,226.20
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	441,157.86	36,763.16	110,289.47	110,289.47	330,868.39
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,713.11	142.76	428.28	428.28	1,284.83
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	448.17	1,344.51	1,344.51	4,033.52
22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.34	4,375.00	4,375.00	13,125.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,657.50	0.00	10,657.50	10,657.50	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	736.94	2,210.80	2,210.80	6,632.40
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	167,344.93	13,945.41	41,836.23	41,836.23	125,508.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		11,431,025.69	433,591.25	1,530,974.20	7,516,520.38	3,914,505.31
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,570.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	10,710.00	16,040.00
T&L T&L-Teaching & Learning - Summary		75,409.98	0.00	10,710.00	75,041.98	368.00
880 AMERICAN LEADERSHIP ACADEMY - Summary		32,384,814.93	1,281,752.05	3,795,366.46	20,988,644.20	11,396,170.73

Sep 29, 2021

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	0.00	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	94,128.85	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	97,768.36	97,768.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			298,108.06	0.00	97,768.36	298,108.06	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	1,943.23	1,943.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,905.75	0.00	1,943.23	5,905.75	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	8,700.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	4,499.20	4,499.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,728.23	0.00	13,199.20	20,728.23	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	37,022.06	37,022.06	593.74
84425C SSS-Governors Emergency Education Relief - Summary			37,615.80	0.00	37,022.06	37,022.06	593.74
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	21,194.31	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC		0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,545.60	-1,545.60
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,994.02	0.00	0.00	6,994.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,839.23	0.00	0.00	17,839.23	0.00
BOARD BOARD-USBE Board - Summary			24,833.25	0.00	0.00	24,833.25	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,845.81	0.00	0.00	198,845.81	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,853,483.88	0.00	0.00	1,853,483.88	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,459.00	0.00	0.00	-2,459.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	121,918.65	0.00	0.00	121,918.65	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	0.00	0.00	261,815.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	0.00	0.00	15,862.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	205,476.63	0.00	0.00	205,476.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	753.55	0.00	0.00	753.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	210,623.95	17,552.00	52,656.00	52,656.00	157,967.95
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,932,778.23	161,417.50	484,529.70	484,529.70	1,448,248.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,680.00	-501.00	-1,680.00	-1,680.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,328.81	10,610.74	31,832.20	31,832.20	95,496.61
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	23,523.05	70,569.13	70,569.13	211,707.40
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	1,343.73	4,031.19	4,031.19	12,093.58
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	295.35	886.03	886.03	2,658.11
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,674.00	1,168.50	1,168.50	1,168.50	3,505.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,071.15	18,339.26	55,017.78	55,017.78	165,053.37
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	543.18	1,629.54	1,629.54	4,888.65
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	2,879.67	8,638.99	8,638.99	25,916.98
MSPB MSPB-Minimum School Programs Basic - Summary			5,501,875.17	237,171.98	709,279.06	3,374,338.49	2,127,536.68
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	0.00	0.00	8,676.44	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,073.89	0.00	0.00	5,073.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	82,463.45	0.00	0.00	82,463.45	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	0.00	0.00	83,159.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,595.47	0.00	0.00	20,595.47	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	184,048.58	0.00	0.00	184,048.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	765.22	0.00	0.00	765.22	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,694.40	0.00	0.00	5,694.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,555.97	0.00	0.00	34,555.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	38,154.55	38,154.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,881.77	0.00	0.00	90,881.77	0.00
	22PQN 22PQN School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	146,304.17	438,912.51	438,912.51	1,316,737.49
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,941.50	5,985.37	5,985.37	5,985.37	17,956.13
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	184,048.58	15,337.38	46,012.14	46,012.14	138,036.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	765.22	63.77	191.31	191.31	573.91
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,553.14	0.00	4,553.14	4,553.14	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,749.93	5,229.16	15,687.48	15,687.48	47,062.45
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	0.00	38,007.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,436,602.59	172,919.85	634,948.50	2,878,228.69	1,558,373.90
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	1,200.00	1,200.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			9,013.96	1,200.00	1,200.00	7,532.80	1,481.16
800 MOUNTAINVILLE ACADEMY - Summary			10,650,803.63	414,624.76	1,519,887.65	6,688,836.51	3,961,967.12

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 800 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
84010 SAS-Title I Grants to LEA - Summary			88,025.36	0.00	0.00	88,025.36	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	3,263.52	3,263.52	3,263.52	2,736.48
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			160,079.89	3,263.52	3,263.52	157,343.41	2,736.48
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	514.19	514.19	1,016.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,050.22	514.19	514.19	3,050.22	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			0.00	0.00	0.00	13,219.01	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020		31,498.31	0.00	0.00	31,498.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			31,498.31	0.00	0.00	31,498.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	12,544.71	12,544.71	12,544.71	81,803.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			117,695.30	12,544.71	12,544.71	35,892.06	81,803.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	19,869.61	-19,869.61
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,821.92	-5,821.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,031.94	-1,031.94
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	5,157.78	5,157.78	5,157.78	-5,157.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	3,880.22	3,880.22	53,367.38	-53,367.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	342.30	342.30	6,567.10	-6,567.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	632.86	632.86	29,149.18	-29,149.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,013.16	10,013.16	155,694.14	-155,694.14
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,959.74	0.00	0.00	5,959.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,179.63	0.00	0.00	11,179.63	0.00
BOARD BOARD-USBE Board - Summary			17,139.37	0.00	0.00	17,139.37	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	831.30	831.30	19,772.70	-19,772.70
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	831.30	831.30	19,772.70	-19,772.70
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,846.50	0.00	0.00	94,846.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	904,034.40	0.00	0.00	904,034.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,888.09	0.00	0.00	99,888.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	0.00	0.00	163,311.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	0.00	0.00	5,933.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,858.15	0.00	0.00	104,858.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	921.83	0.00	0.00	921.83	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,464.49	8,372.04	25,116.12	25,116.12	75,348.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	930,334.22	77,527.85	232,583.55	232,583.55	697,750.67
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,079.87	8,589.99	25,769.97	25,769.97	77,309.90
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	15,886.71	47,660.11	47,660.11	142,980.34
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	110,575.62	9,214.64	27,643.91	27,643.91	82,931.71
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.58	1,216.74	1,216.74	3,650.17
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	2,658.37	7,975.09	7,975.09	23,925.29
MSPB MSPB-Minimum School Programs Basic - Summary			2,894,382.05	124,510.10	373,530.25	1,773,791.36	1,120,590.69
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,557.44	0.00	0.00	2,557.44	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,688.00	0.00	0.00	58,577.70	4,110.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	11,818.81	0.00	0.00	11,818.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	470.45	0.00	0.00	470.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,040.03	0.00	0.00	3,040.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	353.66	0.00	0.00	0.00	353.66
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,684.05	0.00	0.00	26,684.05	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	46,901.32	0.00	0.00	46,901.32	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	850,815.00	70,901.25	212,703.75	212,703.75	638,111.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,584.89	3,396.22	3,396.22	3,396.22	10,188.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	24,242.25	24,242.25	72,726.71
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	470.45	39.21	117.61	117.61	352.84
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,430.75	0.00	2,430.75	2,430.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,421.60	1,105.40	1,105.40	1,105.40	3,316.20
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,622.25	0.00	8,622.25	8,622.25	0.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			2,264,036.56	86,837.56	306,759.42	1,505,044.38	758,992.18
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,500.00	1,333.55
T&L T&L-Teaching & Learning - Summary			2,833.55	0.00	0.00	1,500.00	1,333.55
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			5,612,358.89	241,847.47	710,789.48	3,816,369.59	1,795,989.30

Sep 29, 2021

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	1,879.06	0.00	0.00	0.00	1,879.06
84010 SAS-Title I Grants to LEA - Summary			185,868.94	0.00	0.00	183,989.88	1,879.06
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	61,899.15	0.00	0.00	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	67,643.47	0.00	0.00	67,643.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	72,351.07	0.00	0.00	72,351.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			201,893.69	0.00	0.00	201,893.69	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	8,270.78	0.00	0.00	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	10,383.00	0.00	0.00	6,111.74	4,271.26
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	10,651.69	0.00	0.00	0.00	10,651.69
84367 T&L-Improving Teacher Quality-State - Summary			29,305.47	0.00	0.00	14,382.52	14,922.95
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	45,719.06	0.00	0.00	25,162.89	20,556.17
84425C SSS-Governors Emergency Education Relief - Summary			45,719.06	0.00	0.00	25,162.89	20,556.17
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	48,292.32	0.00	0.00	0.00	48,292.32
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	195,151.99	0.00	0.00	0.00	195,151.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			243,444.31	0.00	0.00	0.00	243,444.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019		0.00	0.00	0.00	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	93,371.65	-93,371.65
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	16,203.81	-16,203.81
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	40,481.24	-40,481.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	11,396.43	11,396.43	100,716.27	-100,716.27
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	1,068.19	1,068.19	12,303.39	-12,303.39
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	2,676.74	2,676.74	28,576.34	-28,576.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,141.36	15,141.36	397,614.70	-397,614.70
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	6,338.66	0.00	0.00	6,338.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	13,619.48	0.00	0.00	13,619.48	0.00
BOARD BOARD-USBE Board - Summary			19,958.14	0.00	0.00	19,958.14	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	80703800	0.00	2,453.95	2,453.95	33,656.80	-33,656.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,453.95	2,453.95	33,656.80	-33,656.80
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	56773800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	56603800	367.30	0.00	0.00	367.30	0.00
CTE CTE-Career & Technical Education - Summary			1,367.30	0.00	0.00	1,367.30	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR3010	1,732,675.06	0.00	0.00	1,732,675.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR3010	-10,188.00	0.00	0.00	-10,188.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR3020	100,418.92	0.00	0.00	100,418.92	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	356,435.45	0.00	0.00	356,435.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	12103100	13,285.22	0.00	0.00	13,285.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	12203100	3,575.53	0.00	0.00	3,575.53	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR3100	92,126.00	0.00	0.00	92,126.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	59033100	21,854.00	0.00	0.00	21,854.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	59013100	5,062.00	0.00	0.00	5,062.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	60003100	782.00	0.00	0.00	782.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	60003100	3,173.00	0.00	0.00	3,173.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	52013100	43,909.91	0.00	0.00	43,909.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	6,827.76	0.00	0.00	6,827.76	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	2,920.80	0.00	0.00	2,920.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	1,688,658.50	141,436.83	424,880.07	424,880.07	1,263,778.43
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-3,402.00	-1,017.00	-3,402.00	-3,402.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR3020	97,867.89	8,155.66	24,466.98	24,466.98	73,400.91
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	418,842.90	34,903.58	104,710.73	104,710.73	314,132.17
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	29,540.91	2,461.74	7,385.22	7,385.22	22,155.69
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	3,664.08	305.34	916.02	916.02	2,748.06
	22PPK 22PPK CTE ADM SFY2022	VAR3100	98,436.00	8,203.00	24,609.00	24,609.00	73,827.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	59033100	21,029.00	1,752.42	5,257.26	5,257.26	15,771.74
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	59013100	5,028.00	1,257.00	1,257.00	1,257.00	3,771.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	60003100	790.00	65.84	197.50	197.50	592.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	60003100	3,340.00	278.34	835.00	835.00	2,505.00
	22PPL 22PPL Class Size Reduction SFY2022	52013100	41,835.77	3,486.32	10,458.94	10,458.94	31,376.83
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	7,126.55	593.88	1,781.64	1,781.64	5,344.91
	22PPR 22PPR Students At-Risk Add-on	53443100	58,944.55	4,745.38	14,236.14	14,236.14	42,708.41
MSPB MSPB-Minimum School Programs Basic - Summary			4,842,559.80	206,628.33	617,589.50	2,990,447.15	1,852,112.65
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	58073400	33,601.11	0.00	0.00	33,601.11	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	53323300	1,058.69	0.00	0.00	1,058.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	53333300	20,479.15	0.00	0.00	20,479.15	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	56583200	107,743.04	-28,425.04	-28,425.04	79,318.00	28,425.04
	21PQM 21PQM School Land Trust Program SFY2021	54203500	56,998.00	0.00	0.00	56,998.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	56193200	1,088,850.00	0.00	0.00	1,088,850.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	58783400	193,385.41	0.00	0.00	193,385.41	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	14,567.84	0.00	0.00	14,567.84	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	58103500	566.37	0.00	0.00	566.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	58683400	5,949.18	0.00	0.00	5,949.18	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	53363300	47,103.34	0.00	0.00	47,103.34	0.00
	21PUU 21PUU Teacher and Student Success Program	56783500	79,988.88	0.00	0.00	79,988.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	56793500	38,673.00	0.00	0.00	9,668.25	29,004.75
	22PQM 22PQM School Land Trust Program SFY2022	54203500	56,480.00	0.00	56,480.00	56,480.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	56193200	1,118,214.00	93,184.50	279,553.50	279,553.50	838,660.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	58783400	193,385.41	16,115.45	48,346.35	48,346.35	145,039.06
	22PQT 22PQT Library Books & Electronic Resources SFY2022	58103500	566.37	47.20	141.60	141.60	424.77
	22PUA 22PUA Teacher Supplies & Materials SFY2022	58683400	4,756.85	0.00	4,756.85	4,756.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR3200	43,736.93	3,644.75	10,934.23	10,934.23	32,802.70
	22PUV 22PUV Student Health & Counseling Support Pgm	56793500	9,481.50	0.00	9,481.50	9,481.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,145,595.07	84,566.86	381,268.99	2,071,228.25	1,074,356.82
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	56723800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	56743800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	1,000.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			181.50	0.00	0.00	181.50	0.00
8E0 MERIT PREPARATORY ACADEMY - Summary			8,720,282.55	312,123.43	1,019,786.73	5,944,282.09	2,776,000.46

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 8FO Hawthorn Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	113,509.93	12,905.10	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00	
				329,973.50	0.00	0.00	317,068.40	12,905.10
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,312.03	0.00	0.00	206,312.03	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			628,740.27	0.00	0.00	628,740.27	0.00	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			12,884.50	0.00	0.00	12,884.50	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,558.00	11,000.00	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800		0.00	0.00	280.00	-280.00	
84367 T&L-Improving Teacher Quality-State - Summary			81,761.47	0.00	10,558.00	82,041.47	-280.00	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction		10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	29,314.25	29,314.25	62,246.41	12,522.71	
	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	0.00	0.00	3,200.00	
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	10,264.35	10,264.35	10,264.35	315,954.18	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			410,144.58	10,264.35	10,264.35	90,990.40	319,154.18	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	142,522.31	-142,522.31	0.00	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	45,485.90	-45,485.90	0.00	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	112,216.82	-112,216.82	0.00	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	31,088.52	-31,088.52	0.00	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	22,035.81	22,035.81	-22,035.81	0.00	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	32,307.35	32,307.35	-378,889.19	-378,889.19	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,850.05	2,850.05	-46,445.25	-46,445.25	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,807.03	3,807.03	-3,807.03	0.00	
				0.00	61,000.24	61,000.24	782,490.83	-782,490.83
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,161.97	0.00	0.00	9,161.97	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,798.39	0.00	0.00	31,798.39	0.00	
BOARD BOARD-USBE Board - Summary			40,960.36	0.00	0.00	40,960.36	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,921.55	6,921.55	126,788.59	-126,788.59	
			0.00	6,921.55	6,921.55	126,788.59	-126,788.59	
CNP CNP - Child Nutrition Programs State Funding - Summary	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
CNP CNP - Child Nutrition Programs State Funding - Summary			22,746.00	0.00	0.00	22,746.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	313,085.74	0.00	0.00	313,085.74	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,125,213.13	0.00	0.00	4,125,213.13	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,196.00	0.00	0.00	-3,196.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	309,309.49	0.00	0.00	309,309.49	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	0.00	0.00	1,380,168.59	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	0.00	0.00	32,264.11	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	0.00	0.00	4,983.92	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,569.00	0.00	0.00	5,569.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	434,353.20	0.00	0.00	434,353.20	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	0.00	0.00	14,131.87	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	292,001.77	24,333.48	73,000.44	73,000.44	219,001.33	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,320,852.00	360,471.75	1,081,421.25	1,081,421.25	3,239,430.75	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,504.00	-535.00	-1,504.00	-1,504.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	321,474.39	26,789.53	80,368.59	80,368.59	241,105.80	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	117,415.61	352,246.81	352,246.81	1,056,740.43	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	2,244.84	6,734.52	6,734.52	20,203.57	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,826.00	1,456.50	1,456.50	1,456.50	4,369.50	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	454,351.48	37,862.63	113,587.87	113,587.87	340,763.61	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	1,238.46	3,715.38	3,715.38	11,146.09	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	9,101.92	27,305.76	27,305.76	81,917.31	
	MSPB MSPB-Minimum School Programs Basic - Summary			13,616,489.56	582,234.64	1,743,897.88	8,385,116.93	5,231,372.63
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,424.19	0.00	0.00	23,424.19	0.00
		21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,139.59	0.00	0.00	10,139.59	0.00
		21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	21,857.51	0.00	0.00	21,857.51	0.00
		21PQU 21PQU Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	246,814.41	0.00	0.00	191,261.41	55,553.00
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	0.00	178,071.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,374,154.00	0.00	0.00	3,374,154.00	0.00
		21PQP 21PQP Early Literacy Program SFY2021	5805/3300	62,405.74	0.00	0.00	62,405.74	0.00
		21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	398,131.95	0.00	0.00	398,131.95	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	12,050.61	0.00	0.00	12,050.61	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	1,597.87	0.00	0.00	1,597.87	0.00	
21PQU 21PQU Matching Fund for School Nurses		5368/3500	3,719.18	0.00	0.00	3,719.18	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	12,592.83	0.00	0.00	12,592.83	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00	
21PUI 21PUI English Lang Learner Software Support SFY2021		5911/3400	3,081.90	321.90	321.90	3,081.90	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	84,697.74	0.00	0.00	84,697.74	0.01	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	81,701.77	0.00	0.00	81,701.77	0.00	

21PUU 21PUU Teacher and Student Success Program	5678/3500	226,604.35	0.00	0.00	226,604.35	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	175,023.00	175,023.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,713,875.00	309,489.59	928,468.75	928,468.75	2,785,406.25
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	69,757.23	17,439.30	17,439.30	17,439.30	52,317.93
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	398,131.95	33,177.66	99,532.98	99,532.98	298,598.97
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,597.87	133.16	399.48	399.48	1,198.39
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	929.79	929.79	2,789.39
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,068.99	0.00	10,068.99	10,068.99	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,938.32	2,984.58	2,984.58	2,984.58	8,953.74
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	133,126.24	11,093.86	33,281.56	33,281.56	99,844.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,273,282.42	374,949.98	1,268,450.33	5,968,620.06	3,304,662.36
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary		7,732.19	6,665.85	6,665.85	7,732.19	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	54,426.45	0.00	0.00	54,426.45
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	920.00	920.00	0.00
T&L T&L-Teaching & Learning - Summary		93,033.67	920.00	920.00	90,270.30	2,763.37
8F0 Hawthorn Academy - Summary		24,628,617.64	1,072,270.86	3,137,992.45	16,654,696.71	7,973,820.93

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	20,759.29	20,759.29	20,759.29	21,379.05
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	0.00	1,229.09
84010 SAS-Title I Grants to LEA - Summary			123,176.55	20,759.29	20,759.29	100,568.41	22,608.14
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	0.00	72,344.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	69,319.98	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	25,000.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	43,232.57	43,232.57	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	0.00	25,305.00
84027 SPED-IDEA Disabilities Educ Act - Summary			269,892.40	68,232.57	68,232.57	244,587.40	25,305.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,765.05	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	1,780.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,327.23	0.00	0.00	5,327.23	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800		0.00	0.00	8,482.27	0.00
84367 T&L-Improving Teacher Quality-State - Summary			24,328.58	0.00	0.00	24,328.58	0.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction		10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	11,131.34	11,131.34	37,359.57	0.00
84425C SSS-Governors Emergency Education Relief - Summary			37,359.57	11,131.34	11,131.34	37,359.57	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	1,357.75	1,357.75	1,357.75	128,902.19
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			162,494.07	1,357.75	1,357.75	33,591.88	128,902.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,798.17	-53,798.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,557.08	-12,557.08
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	7,579.20	7,579.20	7,579.20	-7,579.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	11,089.16	11,089.16	118,541.36	-118,541.36
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	978.25	978.25	14,494.25	-14,494.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,646.61	19,646.61	288,909.59	-288,909.59
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,285.86	0.00	0.00	6,285.86	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,279.50	0.00	0.00	13,279.50	0.00
BOARD BOARD-USBE Board - Summary			19,565.36	0.00	0.00	19,565.36	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,375.75	2,375.75	40,345.16	-40,345.16
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,375.75	2,375.75	40,345.16	-40,345.16
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,203.82	0.00	0.00	142,203.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,075.46	0.00	0.00	1,268,075.46	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	101,988.58	0.00	0.00	101,988.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	0.00	0.00	230,945.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	0.00	0.00	28,088.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,778.81	0.00	0.00	150,778.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	0.00	0.00	6,668.97	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,563.10	0.00	0.00	1,563.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	150,626.91	12,552.24	37,656.72	37,656.72	112,970.19
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,229,081.05	102,423.42	307,270.26	307,270.26	921,810.79
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,777.72	8,314.81	24,944.43	24,944.43	74,833.29
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	22,627.93	67,883.79	67,883.79	203,651.36
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	3,034.86	9,104.58	9,104.58	27,313.69
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	151,321.11	12,610.09	37,830.27	37,830.27	113,490.84
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,682.01	557.67	1,673.01	1,673.01	5,019.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	4,094.68	12,284.03	12,284.03	36,852.07
MSPB MSPB-Minimum School Programs Basic - Summary			3,929,419.33	166,405.95	499,211.84	2,431,783.85	1,497,635.48
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,921.70	0.00	0.00	14,921.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,108.34	0.00	0.00	66,218.72	12,889.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	0.00	61,548.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,055,544.00	0.00	0.00	1,055,544.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,552.94	0.00	0.00	19,552.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,141.10	0.00	0.00	7,141.10	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	601.44	0.00	0.00	601.44	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,631.15	0.00	0.00	3,631.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,162.03	0.00	0.00	0.00	1,162.03
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,222.01	0.00	0.00	34,222.01	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	25,928.16	25,928.16	25,928.16	2,310.85
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,646.06	0.00	0.00	66,646.06	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	0.00	54,753.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,220,852.00	101,737.67	305,213.01	305,213.01	915,638.99
	22POP 22POP Early Literacy Program SFY2022	5805/3300	21,426.72	5,356.68	5,356.68	5,356.68	16,070.04
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,435.20	10,036.27	30,108.81	30,108.81	90,326.39
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	601.44	50.12	150.36	150.36	451.08
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,903.40	0.00	2,903.40	2,903.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5686/3500	4,663.76	1,215.94	1,215.94	1,215.94	3,447.82
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,121.20	3,926.77	11,780.31	11,780.31	35,340.89
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,051.84	0.00	0.00	0.00	4,051.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	0.00	24,353.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,024,114.70	148,251.61	437,409.67	1,917,871.99	1,106,242.71
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
800 Good Foundations Academy Charter School - Summary			7,625,010.72	441,491.80	1,063,457.75	5,163,571.95	2,461,438.77
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **8HO VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	72,621.15	0.00	5,466.83	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	2,118.21	0.00	0.00	0.00	2,118.21
84010 SAS-Title I Grants to LEA - Summary			218,250.80	0.00	5,466.83	216,132.59	2,118.21
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	67,312.39	0.00	0.00	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	73,732.75	0.00	0.00	73,732.75	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	81,840.67	0.00	9,459.82	81,840.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			222,885.81	0.00	9,459.82	222,885.81	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	75224522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	1,711.26	0.00	0.00	1,711.26	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	1,786.13	0.00	0.00	1,786.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,074.19	0.00	0.00	5,074.19	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	75264526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	75264526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	6,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	8,721.94	0.00	0.00	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800		0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	11,790.31	0.00	0.00	11,790.31	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,091.54	0.00	0.00	31,091.54	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020		40,498.38	0.00	0.00	0.00	40,498.38
84425C SSS-Governors Emergency Education Relief - Summary			40,498.38	0.00	0.00	0.00	40,498.38
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	57,933.73	57,933.73	57,933.73	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	234,113.48	0.00	0.00	0.00	234,113.48
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			292,047.21	57,933.73	57,933.73	57,933.73	234,113.48
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	526,129.83	0.00	0.00	0.00	526,129.83
84425U SSS- American Rescue Plan Act of 2021 - Summary			526,129.83	0.00	0.00	0.00	526,129.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	80754560	0.00	0.00	0.00	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	80754560	0.00	0.00	0.00	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	80754560	0.00	0.00	0.00	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	95,055.32	-95,055.32
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	18,312.95	-18,312.95
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	39,419.81	-39,419.81
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	80814560	0.00	354.78	354.78	354.78	-354.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	18,051.92	18,051.92	152,237.52	-152,237.52
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	1,692.01	1,692.01	20,753.71	-20,753.71
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	3,612.49	3,612.49	39,099.71	-39,099.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,711.20	23,711.20	509,174.95	-509,174.95
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	6,543.65	0.00	0.00	6,543.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	14,939.40	0.00	0.00	14,939.40	0.00
BOARD BOARD-USBE Board - Summary			21,483.05	0.00	0.00	21,483.05	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	80703800	0.00	3,887.05	3,887.05	54,806.70	-54,806.70
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,887.05	3,887.05	54,806.70	-54,806.70
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	56773500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	20,000.00	20,000.00	20,000.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			35,000.00	20,000.00	20,000.00	35,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR3005	176,028.91	0.00	0.00	176,028.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR3010	1,332,419.46	0.00	0.00	1,332,419.46	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR3020	76,873.55	0.00	0.00	76,873.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	272,704.67	0.00	0.00	272,704.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	12203100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	52013100	160,399.10	0.00	0.00	160,399.10	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	1,005.75	0.00	0.00	1,005.75	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR3005	171,453.37	14,287.78	42,863.34	42,863.34	128,590.03
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	1,410,139.48	117,608.64	352,858.70	352,858.70	1,057,280.78
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-393.00	-133.00	-393.00	-393.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR3020	80,601.13	6,716.76	20,150.28	20,150.28	60,450.85
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	331,016.87	27,584.74	82,754.22	82,754.22	248,262.65
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	52013100	173,440.73	14,453.40	43,360.18	43,360.18	130,080.55
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	6,170.55	514.21	1,542.63	1,542.63	4,627.92
	22PPR 22PPR Students At-Risk Add-on	53443100	62,658.05	5,221.51	15,664.51	15,664.51	46,993.54
MSPB MSPB-Minimum School Programs Basic - Summary			4,262,862.10	186,442.29	559,365.61	2,584,881.53	1,677,980.57
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	58073400	5,995.38	0.00	0.00	5,995.38	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	56793500	29,258.10	0.00	0.00	23,269.13	5,988.97
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	53313300	4,114.85	0.00	0.00	4,114.85	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	56583200	111,825.60	0.00	0.00	80,656.89	31,168.71
	21PQM 21PQM School Land Trust Program SFY2021	54203500	56,619.00	0.00	0.00	56,619.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	56193200	1,286,124.00	0.00	0.00	1,286,124.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	58053300	22,799.35	0.00	0.00	22,799.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	58763400	134,187.28	0.00	0.00	134,187.28	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	58103500	572.74	0.00	0.00	572.74	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	58683400	4,058.95	0.00	0.00	4,058.95	0.00
	21PUD 21PUD Early Intervention SFY2021	56413300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	56953100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	53363300	39,660.79	0.00	0.00	39,660.79	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	56423400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	56793500	65,011.74	0.00	0.00	65,011.73	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	56793500	41,276.91	0.00	0.00	41,276.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	54203500	66,713.00	0.00	66,713.00	66,713.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	56193200	1,334,294.00	111,191.17	333,573.51	333,573.51	1,000,720.49
	22PQP 22PQP Early Literacy Program SFY2022	58053300	25,775.65	6,443.91	6,443.91	6,443.91	19,331.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	58763400	134,187.28	11,182.28	33,546.82	33,546.82	100,640.46
	22PQT 22PQT Library Books & Electronic Resources SFY2022	58103500	572.74	47.73	143.19	143.19	429.55
	22PUA 22PUA Teacher Supplies & Materials SFY2022	58683400	3,245.46	0.00	3,245.46	3,245.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	56663500	5,305.92	1,326.48	1,326.48	1,326.48	3,979.44

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,454.91	3,621.24	10,863.72	10,863.72	32,591.19
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,067.00	0.00	10,067.00	10,067.00	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,625,476.48	133,812.81	465,923.09	2,430,625.92	1,194,850.56
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,899.27	3,332.93	3,332.93	4,899.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			684.00	0.00	0.00	684.00	0.00
8H0 VALLEY ARTS ACADEMY, INC - Summary			9,298,382.66	429,120.01	1,149,080.26	6,180,673.28	3,117,709.38

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.94	0.00	0.00	11,387.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	11,355.61	11,355.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			33,912.74	0.00	11,355.61	33,912.74	0.00
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.99	0.00	0.00	5,999.99	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			17,999.99	0.00	0.00	11,999.99	6,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	0.00	22,914.61
84425C SSS-Governors Emergency Education Relief - Summary			22,914.61	0.00	0.00	0.00	22,914.61
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,332.34	0.00	0.00	5,332.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,139.87	0.00	0.00	7,139.87	0.00
BOARD BOARD-USBE Board - Summary				0.00	0.00	12,472.21	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	479,922.16	0.00	0.00	479,922.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,456.00	0.00	0.00	-17,456.00	0.00
	21PPD 21PPD Professional Staff SFY2021		47,324.16	0.00	0.00	47,324.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	0.00	0.00	483.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	513,012.89	42,706.42	130,689.10	130,689.10	382,323.79
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,170.00	-226.00	-3,170.00	-3,170.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,587.18	4,215.60	12,646.80	12,646.80	37,940.38
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	42.68	128.03	128.03	384.07
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	7.24	21.72	21.72	65.19
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.09	4,761.25	4,761.25	14,283.75
MSPB MSPB-Minimum School Programs Basic - Summary			1,092,606.86	48,521.28	145,641.65	655,915.43	436,691.43
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	21,684.17	0.00	0.00	19,973.07	1,711.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	279,258.00	0.00	0.00	279,258.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	32,764.08	0.00	0.00	32,764.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	286.91	0.00	0.00	286.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,061.14	0.00	0.00	1,061.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	16,283.57	0.00	0.00	16,283.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	18,126.51	0.00	0.00	18,126.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	24,759.17	74,277.51	74,277.51	222,832.49
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	32,764.08	2,730.34	8,191.02	8,191.02	24,573.06
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	286.91	23.91	71.73	71.73	215.18
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	848.47	0.00	848.47	848.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			866,007.84	30,846.76	137,585.73	586,676.01	279,331.83
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
T&L T&L-Teaching & Learning - Summary			310.40	0.00	0.00	310.40	0.00
810 The Winter Sports School in Park City - Summary			2,347,345.47	82,700.97	297,915.92	1,326,880.36	1,020,465.11

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	0.00	0.00	53,050.66	0.01
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
84010 SAS-Title I Grants to LEA - Summary			162,193.12	0.00	0.00	162,193.11	0.01
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	0.00	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	136,743.15	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			413,262.13	0.00	0.00	413,262.13	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,358.42	0.00	0.00	7,358.42	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
84367 T&L-Improving Teacher Quality-State - Summary			28,349.07	0.00	0.00	28,349.07	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800		0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	9,144.79	38,690.86	9,654.56
84425C SSS-Governors Emergency Education Relief - Summary			48,345.42	0.00	9,144.79	38,690.86	9,654.56
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	45,814.37	45,814.37	144,869.96	29,083.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			216,999.75	45,814.37	45,814.37	187,916.44	29,083.31
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	0.00	390,930.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			390,930.08	0.00	0.00	0.00	390,930.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,286.19	-53,286.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,029.35	-16,029.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,881.55	-10,881.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	11,083.24	11,083.24	11,083.24	-11,083.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	8,351.59	8,351.59	154,227.73	-154,227.73
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	736.75	736.75	19,085.95	-19,085.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,275.58	1,275.58	22,802.68	-22,802.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,447.16	21,447.16	382,312.39	-382,312.39
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,939.22	0.00	0.00	17,939.22	0.00
BOARD BOARD-USBE Board - Summary			24,948.77	0.00	0.00	24,948.77	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,789.25	1,789.25	53,318.00	-53,318.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,789.25	1,789.25	53,318.00	-53,318.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	0.00	30,000.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
CTE CTE-Career & Technical Education - Summary			30,264.08	0.00	0.00	264.08	30,000.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	10,298.24	-10,298.24
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,758.15	0.00	0.00	98,758.15	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,093,011.03	0.00	0.00	2,093,011.03	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,833.00	0.00	0.00	-10,833.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,423.18	0.00	0.00	174,423.17	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	0.00	0.00	302,743.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	0.00	0.00	59,353.97	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE College & Career Awareness SFY2021	5901/3100	4,808.00	0.00	0.00	4,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	143,963.28	0.00	0.00	143,963.28	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	104,607.84	8,717.32	26,151.96	26,151.96	78,455.88
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,208,493.57	188,552.40	563,893.00	563,893.00	1,644,600.57
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,453.00	-5,819.00	-14,453.00	-14,453.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,078.92	15,339.91	46,019.73	46,019.73	138,059.19
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	27,413.52	82,240.54	82,240.54	246,721.63
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	4,745.38	14,236.14	14,236.14	42,708.41
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,887.00	1,221.75	1,221.75	1,221.75	3,665.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	155,668.88	12,972.41	38,917.23	38,917.23	116,751.65
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	825.64	2,476.92	2,476.92	7,430.72
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	4,253.39	12,760.15	12,760.15	38,280.45
MSPB MSPB-Minimum School Programs Basic - Summary			5,968,347.65	258,410.97	774,029.17	3,649,979.63	2,318,368.02
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,688.61	0.00	0.00	3,688.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	21,129.03	0.00	0.00	21,129.03	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,306.34	0.00	0.00	101,859.89	12,446.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	0.00	79,873.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,657,614.00	0.00	0.00	1,657,614.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	26,327.59	0.00	0.00	26,327.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	161,166.13	0.00	0.00	161,166.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	734.77	0.00	0.00	734.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,459.73	0.00	0.00	4,459.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,059.40	0.00	0.00	49,059.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	97,592.42	0.00	0.00	97,592.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	85,983.00	85,983.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,742,145.00	145,178.75	435,536.25	435,536.25	1,306,608.75
	22POP 22POP Early Literacy Program SFY2022	5805/3300	30,105.08	7,526.27	7,526.27	7,526.27	22,578.81
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	161,166.13	13,430.51	40,291.53	40,291.53	120,874.60
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	734.77	61.23	183.69	183.69	551.08

	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	997.23	997.23	2,991.68
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,565.91	0.00	3,565.91	3,565.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,095.12	773.78	773.78	773.78	2,321.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,305.74	5,025.48	15,076.44	15,076.44	45,229.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			4,331,029.59	172,328.43	589,934.10	2,817,427.58	1,513,602.01
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			43,772.47	3,332.93	3,332.93	43,772.47	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			11,405.60	0.00	0.00	11,662.44	-256.84
8J0 TERRA ACADEMY - Summary			11,687,206.15	503,123.11	1,445,491.77	7,842,113.63	3,845,092.52

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 8K0 AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
84010 SAS-Title I Grants to LEA - Summary			34,973.91	0.00	0.00	34,973.91	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,137.29	0.00	0.00	55,137.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	0.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			205,259.62	0.00	0.00	205,259.62	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.23	0.00	0.00	0.00	5,378.23
84367 T&L-Improving Teacher Quality-State - Summary			11,643.15	0.00	0.00	0.00	11,643.15
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
84425C SSS-Governors Emergency Education Relief - Summary			33,996.55	0.00	0.00	33,996.55	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	0.00	15,631.30
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	0.00	69,145.94
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,554.06	-25,554.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,080.73	-8,080.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	731.43	-731.43
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	3,571.44	3,571.44	3,571.44	-3,571.44
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	73,499.34	-73,499.34
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	9,245.20	-9,245.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	10,687.95	-10,687.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,571.44	3,571.44	159,016.11	-159,016.11
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,076.52	0.00	0.00	12,076.52	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,226.85	0.00	0.00	6,226.85	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,899.53	0.00	0.00	12,899.53	0.00
BOARD BOARD-USBE Board - Summary			31,202.90	0.00	0.00	31,202.90	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	25,593.86	-25,593.86
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	25,593.86	-25,593.86
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
CTE CTE-Career & Technical Education - Summary			15,334.71	0.00	0.00	15,334.71	0.00
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	0.00	6,468.57	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			6,468.57	0.00	0.00	6,468.57	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,569,872.67	0.00	0.00	1,569,872.67	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,915.00	0.00	0.00	-3,915.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,440.28	0.00	0.00	81,440.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	0.00	0.00	248,643.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,164.00	0.00	0.00	74,164.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,824.00	0.00	0.00	4,824.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	635.00	0.00	0.00	635.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,881.00	0.00	0.00	1,881.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	53,637.50	0.00	0.00	53,637.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	0.00	0.00	6,351.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,655,676.94	138,192.73	414,651.39	414,651.39	1,241,025.55
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-916.00	-301.00	-916.00	-916.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,891.55	7,157.63	21,472.89	21,472.89	64,418.66
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	34,217.31	102,651.93	102,651.93	307,955.80
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	232.77	698.31	698.31	2,094.96
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	79,006.00	6,583.84	19,751.50	19,751.50	59,254.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,188.00	1,297.00	1,297.00	1,297.00	3,891.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	642.00	53.50	160.50	160.50	481.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,979.00	164.92	494.76	494.76	1,484.24
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	52,940.77	4,411.73	13,235.19	13,235.19	39,705.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.31	1,998.91	1,998.91	5,996.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	3,031.33	9,093.99	9,093.99	27,281.96
MSPB MSPB-Minimum School Programs Basic - Summary			4,382,890.42	195,896.32	585,155.12	2,627,605.69	1,755,284.73
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,286.92	0.00	0.00	1,286.92	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,284.98	0.00	0.00	9,284.98	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	88,559.21	0.00	0.00	68,298.75	20,260.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	0.00	0.00	50,553.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,027,362.00	0.00	0.00	1,027,362.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,537.02	0.00	0.00	119,537.02	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	531.29	0.00	0.00	531.29	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,829.26	0.00	0.00	3,829.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,262.19	0.00	0.00	30,262.19	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,393.55	0.00	0.00	69,393.55	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	53,291.00	53,291.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,072,297.00	89,358.09	268,074.25	268,074.25	804,222.75
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,537.02	9,961.42	29,884.26	29,884.26	89,652.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	531.29	44.28	132.82	132.82	398.47

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.80	0.00	3,061.80	3,061.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,299.00	0.00	9,299.00	9,299.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			2,761,052.23	102,678.52	400,687.32	1,816,685.24	944,366.99
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	199,995.00	0.00	0.00	199,995.00	0.00
T&L T&L-Teaching & Learning - Summary			251,075.00	0.00	0.00	251,075.00	0.00
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			7,880,267.88	305,479.21	992,746.81	5,258,805.74	2,621,462.14

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,491.46	0.00	0.00	35,491.46	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	21,054.15	0.00	0.00	0.00	21,054.15
84027 SPED-IDEA Disabilities Educ Act - Summary			80,288.16	0.00	0.00	59,234.01	21,054.15
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			898.85	0.00	0.00	0.00	898.85
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,495.19	0.00	0.00	0.00	11,495.19
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,292.07	0.00	0.00	0.00	6,292.07
BOARD BOARD-USBE Board - Summary			17,787.26	0.00	0.00	0.00	17,787.26
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	530.28	0.00	0.00	530.28	0.00
CTE CTE-Career & Technical Education - Summary			530.28	0.00	0.00	530.28	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,682,701.34	0.00	0.00	1,682,701.34	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,069.00	0.00	0.00	-9,069.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,427.16	0.00	0.00	89,427.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100		0.00	0.00	238,974.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021		122,584.00	0.00	0.00	122,584.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,173.00	0.00	0.00	1,173.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,317,023.58	114,779.55	336,018.63	336,018.63	981,004.95
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,846.00	-5,779.00	-7,846.00	-7,846.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,993.22	5,832.77	17,498.31	17,498.31	52,494.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	22,250.40	66,751.20	66,751.20	200,253.61
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	414.41	1,243.21	1,243.21	3,729.65
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	130,573.00	10,881.09	32,643.25	32,643.25	97,929.75
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,185.00	98.75	296.25	296.25	888.75
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,412.00	201.00	603.00	603.00	1,809.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	210.03	630.09	630.09	1,890.28
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	2,698.04	8,094.12	8,094.12	24,282.38
MSPB MSPB-Minimum School Programs Basic - Summary			3,970,138.31	151,775.29	456,496.61	2,604,160.78	1,365,977.53
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,818.82	0.00	0.00	11,818.82	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	41.06	-41.06
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	60,228.15	0.00	0.00	52,023.68	8,204.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5819/3200	1,040,172.00	0.00	0.00	1,040,172.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,725.40	0.00	0.00	93,725.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	448.41	0.00	0.00	448.41	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,889.89	0.00	0.00	2,889.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,731.76	0.00	0.00	26,731.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	56,828.75	0.00	0.00	56,828.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	53,955.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5819/3200	810,300.00	67,525.00	202,575.00	202,575.00	607,725.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	93,725.40	7,810.45	23,431.35	23,431.35	70,294.05
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	448.41	37.37	112.11	112.11	336.30
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,310.70	0.00	2,310.70	2,310.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,372,417.85	78,706.16	292,384.16	1,655,899.09	716,518.76
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
T&L T&L-Teaching & Learning - Summary			600.00	0.00	0.00	600.00	0.00
8L0 REAL Salt Lake Academy - Summary			6,553,031.53	233,814.38	752,213.90	4,346,017.74	2,207,013.79

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	0.00	42,138.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,229.09	0.00
84010 SAS-Title I Grants to LEA - Summary			105,434.41	0.00	0.00	105,434.41	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,704.61	0.00	0.00	45,704.61	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	0.00	52,534.16
84027 SPED-IDEA Disabilities Educ Act - Summary			154,195.61	0.00	0.00	91,661.45	62,534.16
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	0.00	8,166.03
84367 T&L-Improving Teacher Quality-State - Summary			19,126.99	0.00	0.00	10,960.96	8,166.03
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	24,997.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	101,016.09	0.00	0.00	59,917.44	41,098.65
84425D SSS-Elem & Secondary School Emergency Relief - Summary			126,013.54	0.00	0.00	84,914.89	41,098.65
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,071.55	0.00	0.00	6,071.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,899.59	0.00	0.00	11,899.59	0.00
BOARD BOARD-USBE Board - Summary			17,971.14	0.00	0.00	17,971.14	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
CTE CTE-Career & Technical Education - Summary			796.48	0.00	0.00	796.48	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,638,049.92	0.00	0.00	1,638,049.92	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-37,670.00	0.00	0.00	-37,670.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,400.24	0.00	0.00	130,400.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	0.00	0.00	129,605.43	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	0.00	0.00	2,540.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	0.00	0.00	-126,205.53	-126,205.53	126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	0.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	0.00	0.00	-10,154.49	-10,154.49	10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	0.00	0.00	-11,310.62	-11,310.62	11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	0.00	0.00	-188.25	-188.25	188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	0.00	0.00	-1,666.67	-1,666.67	1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	0.00	0.00	-166.58	-166.58	166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	0.00	0.00	-3,920.10	-3,920.10	3,920.10
MSPB MSPB-Minimum School Programs Basic - Summary			1,885,185.15	0.00	-153,612.24	1,731,572.91	153,612.24
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,268.52	0.00	0.00	29,268.52	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,231.61	0.00	0.00	2,231.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,468.36	0.00	0.00	14,468.36	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,055.50	0.00	0.00	56,963.43	4,092.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	0.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	899,262.00	0.00	0.00	899,262.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,925.99	0.00	0.00	129,925.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,596.29	0.00	0.00	9,596.29	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	520.06	0.00	0.00	520.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5668/3400	4,130.55	0.00	0.00	4,130.55	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,630.55	0.00	0.00	65,630.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,000.00	0.00	0.00	8,750.00	26,250.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	0.00	0.00	-46,646.00	-46,646.00	46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	0.00	0.00	-79,229.33	-79,229.33	79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	0.00	0.00	-10,827.17	-10,827.17	10,827.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	0.00	0.00	-43.34	-43.34	43.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	0.00	0.00	-3,314.73	-3,314.73	3,314.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	-8,918.75	-8,918.75	8,918.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,366,443.66	0.00	-148,979.32	1,187,122.27	179,321.39
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
SSS SSS-Student Support Services - Summary			1,066.34	0.00	0.00	1,066.34	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	0.00	18,818.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,490.00	0.00	0.00	7,490.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,396.81	0.00	0.00	0.00	1,396.81
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,230.00	0.00	0.00	3,230.00	0.00
T&L T&L-Teaching & Learning - Summary			30,934.81	0.00	0.00	29,538.00	1,396.81
900 TUACAHN HIGH SCHOOL - Summary			3,737,168.13	0.00	-302,591.56	3,291,038.85	446,129.28

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **Update Program Phase - Site Location**
 Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,530,693.33	118,997.77	619,500.97	619,500.97	911,192.36
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,536.00	-3,731.34	-20,536.00	-20,536.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	121,853.90	9,308.29	48,233.83	48,233.83	73,620.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	10,368.07	53,725.45	53,725.45	82,001.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	172.56	894.18	894.18	1,364.82
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,527.78	7,916.68	7,916.68	12,083.32
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	152.70	791.24	791.24	1,207.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	3,593.42	18,620.46	18,620.46	28,420.69
MSPB MSPB-Minimum School Programs Basic - Summary			1,839,037.71	140,389.25	729,146.81	729,146.81	1,109,890.90
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	93,292.00	93,292.00	-46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	950,752.00	72,626.89	376,339.33	376,339.33	574,412.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	129,925.99	9,924.90	51,429.04	51,429.04	78,496.95
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.06	39.73	205.87	205.87	314.19
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,302.71	0.00	3,302.71	3,302.71	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,038.50	15,744.96	15,744.96	24,031.78
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,918.75	0.00	17,837.50	17,837.50	-8,918.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,179,842.25	85,630.02	558,151.41	558,151.41	621,690.84
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800		2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021		5,300.00	0.00	5,300.00	5,300.00	0.00
T&L T&L-Teaching & Learning - Summary			5,300.00	0.00	5,300.00	5,300.00	0.00
910 UTAH ARTS ACADEMY - Summary			3,027,512.89	229,352.20	1,295,931.15	1,295,931.15	1,731,581.74

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 920 UINTAH RIVER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
84010 SAS-Title I Grants to LEA - Summary			151,441.84	0.00	0.00	48,335.17	103,106.67
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			48,079.57	0.00	0.00	48,079.57	0.00
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	0.00	0.00	1,507.95
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	0.00	1,448.99
84358B SAS-Rural and Low Income Schools - Summary			2,956.94	0.00	0.00	0.00	2,956.94
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,429.16	0.00	0.00	4,429.16	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,779.39	0.00	0.00	23,779.39	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	3,280.00	10,455.00	15,213.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	3,280.00	31,649.31	74,322.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,198.78	0.00	0.00	5,198.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,279.92	0.00	0.00	6,279.92	0.00
BOARD BOARD-USBE Board - Summary			11,478.70	0.00	0.00	11,478.70	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	372.74	0.00	0.00	372.74	0.00
CTE CTE-Career & Technical Education - Summary			372.74	0.00	0.00	372.74	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	320,954.99	0.00	0.00	320,954.99	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	28,696.91	0.00	0.00	28,696.91	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	0.00	0.00	30,658.70	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	0.00	0.00	714.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,875.00	0.00	0.00	1,875.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	308,235.79	25,686.32	77,058.96	77,058.96	231,176.83
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,559.67	2,296.64	6,889.92	6,889.92	20,669.75
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	2,757.47	8,272.39	8,272.39	24,817.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	50.70	152.10	152.10	456.26
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	2,174.31	6,522.91	6,522.91	19,568.74
MSPB MSPB-Minimum School Programs Basic - Summary			783,003.16	33,153.69	99,461.03	484,620.16	298,383.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,313.46	0.00	0.00	4,313.46	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	38,200.50	0.00	0.00	29,335.13	8,865.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	163,968.00	0.00	0.00	163,968.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	50,036.48	0.00	0.00	50,036.48	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.91	0.00	0.00	254.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	17,380.86	0.00	0.00	17,380.85	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,697.77	0.00	0.00	13,697.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	183,668.00	15,305.67	45,917.01	45,917.01	137,750.99
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	50,036.48	4,169.71	12,509.13	12,509.13	37,527.35
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	254.91	21.24	63.72	63.72	191.19
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,080.33	0.00	1,080.33	1,080.33	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			691,544.25	22,829.96	113,767.19	477,209.34	214,334.91
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	500.00	1,060.00	0.00
T&L T&L-Teaching & Learning - Summary			5,498.40	0.00	500.00	5,498.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			1,832,954.97	59,316.58	220,341.15	1,139,851.21	693,103.76

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: 01CHARTER
Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			148,967.24	0.00	0.00	123,967.24	25,000.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	75224522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	773.01	0.00	0.00	773.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	775.63	0.00	0.00	0.00	775.63
84173 SPED-Preschool Special Educ IDEA - Summary			2,334.12	0.00	0.00	1,558.49	775.63
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	75264526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	75264526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	75264526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	0.00	12,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	4,183.78	0.00	0.00	3,528.01	655.77
84367 T&L-Improving Teacher Quality-State - Summary			0.00	0.00	0.00	10,588.43	655.77
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	26,245.60	0.00	0.00	22,805.27	3,440.33
84425C SSS-Governors Emergency Education Relief - Summary			26,245.60	0.00	0.00	22,805.27	3,440.33
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020		21,194.31	0.00	0.00	10,469.91	10,724.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	72154200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	10,469.91	95,507.64
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	72804500	5,562.18	0.00	0.00	5,562.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	72804500	8,619.78	0.00	0.00	8,619.78	0.00
BOARD BOARD-USBE Board - Summary			14,181.96	0.00	0.00	14,181.96	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,130.28	0.00	0.00	42,130.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	511,122.28	0.00	0.00	511,122.28	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	40,650.23	0.00	0.00	40,650.23	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	12053100	95,309.18	0.00	0.00	95,309.18	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	12103100	10,528.29	0.00	0.00	10,528.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	12203100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	52013100	57,575.10	0.00	0.00	57,575.09	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	12253100	2,778.74	0.00	0.00	2,778.74	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	12783100	683.52	0.00	0.00	683.52	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	40,568.87	3,380.74	10,142.22	10,142.22	30,426.65
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	600,635.28	50,052.94	150,158.82	150,158.82	450,476.46
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,112.47	3,926.04	11,778.12	11,778.12	35,334.35
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	112,373.96	9,364.50	28,093.50	28,093.50	84,280.46
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	14,008.66	1,167.39	3,502.17	3,502.17	10,506.49
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	52013100	62,256.86	5,188.07	15,564.21	15,564.21	46,692.65
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	2,607.27	217.27	651.81	651.81	1,955.46
	22PPR 22PPR Students At-Risk Add-on	53443100	34,090.55	2,840.88	8,522.64	8,522.64	25,567.91
MSPB MSPB-Minimum School Programs Basic - Summary			1,678,949.54	76,326.08	228,978.24	992,014.85	686,934.69
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	58073400	319.78	0.00	0.00	319.78	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	56793500	5,995.00	0.00	0.00	5,995.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	53313300	1,491.84	0.00	0.00	1,491.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	56583200	29,441.16	0.00	0.00	25,607.35	3,833.81
	21PQM 21PQM School Land Trust Program SFY2021	54203500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	56193200	466,284.00	0.00	0.00	466,284.00	0.00
	21POP 21POP Early Literacy Program SFY2021	58053300	8,050.25	0.00	0.00	8,050.25	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	58763400	62,207.64	0.00	0.00	62,207.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	58103500	327.88	0.00	0.00	327.88	0.00
	21PQU 21PQU Matching Fund for School Nurses	53683500	300.00	0.00	0.00	300.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	58683400	1,914.21	0.00	0.00	1,914.21	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	58823500	31,163.73	0.00	0.00	31,163.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	53363300	19,575.46	0.00	0.00	19,575.46	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	56553500	9,219.72	0.00	0.00	9,219.72	0.00
	21PUU 21PUU Teacher and Student Success Program	56783500	23,057.46	0.00	0.00	23,057.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	56793500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	54203500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	56193200	513,190.00	42,765.84	128,297.50	128,297.50	384,892.50
	22POP 22POP Early Literacy Program SFY2022	58053300	9,731.80	2,432.95	2,432.95	2,432.95	7,298.85
	22PQR 22PQR Educator Salary Adjustments SFY2022	58763400	62,207.64	5,183.97	15,551.91	15,551.91	46,655.73
	22PQT 22PQT Library Books & Electronic Resources SFY2022	58103500	327.88	27.33	81.97	81.97	245.91
	22PQU 22PQU Matching Fund for School Nurses	53683500	300.00	25.00	75.00	75.00	225.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	58683400	1,530.56	0.00	1,530.56	1,530.56	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	56663500	2,210.80	552.70	552.70	552.70	1,658.10
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	59113400	1,095.62	0.00	0.00	0.00	1,095.62
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	56553500	10,757.95	0.00	0.00	0.00	10,757.95
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	56423400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	56793500	7,633.75	0.00	7,633.75	7,633.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,494,044.96	79,321.13	235,353.34	1,007,381.49	486,663.47
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	56723800	2,332.93	0.00	0.00	2,332.93	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	56723800	4,550.00	0.00	0.00	4,550.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	56743800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			8,949.27	3,332.93	3,332.93	8,949.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	52953800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	56443800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			5,511.60	0.00	0.00	5,511.60	0.00
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			3,514,400.04	158,980.14	467,664.51	2,209,428.51	1,304,971.53

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			438,673.12	0.00	0.00	438,673.12	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,488.62	0.00	0.00	8,488.62	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	11,257.34	11,257.34	11,257.34	44,230.49
84425C SSS-Governors Emergency Education Relief - Summary			55,487.83	11,257.34	11,257.34	11,257.34	44,230.49
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	21,194.31	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	46,559.00	46,559.00	46,559.00	38,218.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	67,753.31	67,753.31	67,753.31	38,218.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,534.57	0.00	0.00	8,534.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,758.63	0.00	0.00	27,758.63	0.00
BOARD BOARD-USBE Board - Summary			36,293.20	0.00	0.00	36,293.20	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	252,135.16	0.00	0.00	252,135.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010		0.00	0.00	3,257,458.54	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	224,989.52	0.00	0.00	224,989.52	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	0.00	0.00	727,264.99	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021		167,773.38	0.00	0.00	167,773.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,154.00	0.00	0.00	10,154.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	360,149.79	0.00	0.00	360,149.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	0.00	0.00	19,054.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	264,933.20	22,077.77	66,233.31	66,233.31	198,699.89
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,470,806.94	289,233.91	867,701.73	867,701.73	2,603,105.21
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	239,487.09	19,957.26	59,871.78	59,871.78	179,615.31
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	67,429.88	202,289.64	202,289.64	606,868.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	15,472.30	46,416.90	46,416.90	139,250.69
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,429.00	2,607.25	2,607.25	2,607.25	7,821.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	390,790.22	32,565.85	97,697.55	97,697.55	293,092.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	1,774.40	5,323.20	5,323.20	15,969.55
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	6,840.33	20,520.99	20,520.99	61,562.96
MSPB MSPB-Minimum School Programs Basic - Summary			10,582,721.89	461,480.54	1,379,227.10	6,445,040.68	4,137,681.21
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,663.78	0.00	0.00	51,663.78	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,410.06	0.00	0.00	9,410.06	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	229,281.36	0.00	0.00	196,058.36	33,223.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	0.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,941,176.00	0.00	0.00	2,941,176.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,631.43	0.00	0.00	45,631.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	340,133.84	0.00	0.00	340,133.84	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,887.71	0.00	0.00	20,887.71	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,380.12	0.00	0.00	1,380.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,633.53	0.00	0.00	9,633.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,526.15	0.00	0.00	0.00	2,526.15
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,022.97	0.00	0.00	55,022.97	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	172,785.54	0.00	0.00	172,785.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	152,564.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,111,552.00	259,296.00	777,888.00	777,888.00	2,333,664.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	52,787.36	13,196.84	13,196.84	13,196.84	39,590.52
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	340,133.84	28,344.49	85,033.47	85,033.47	255,100.37
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,380.12	115.01	345.03	345.03	1,035.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,702.78	0.00	7,702.78	7,702.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	1,989.72	1,989.72	1,989.72	5,969.16
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,026.26	9,002.19	27,006.57	27,006.57	81,019.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,820,965.73	311,944.25	1,065,726.41	5,068,837.75	2,752,127.98
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	2,500.35	2,500.35	2,500.35	3,499.65
SAS SAS-Student Advocacy Services - Summary			6,000.00	2,500.35	2,500.35	2,500.35	3,499.65
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			8,798.53	6,665.85	6,665.85	6,665.85	2,132.68
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			6,596.52	6,000.00	6,000.00	6,596.52	0.00
940 THOMAS EDISON CHARTER SCHOOL - Summary			19,069,996.99	867,601.64	2,539,130.36	12,094,239.42	6,975,757.57

Sept 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 950 TAMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,498.44	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			211,164.81	0.00	0.00	186,164.81	25,000.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,606.65	0.00	0.00	3,606.65	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,583.70	0.00	0.00	28,583.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,481.54	0.00	0.00	6,481.54	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500		0.00	0.00	14,539.43	0.00
BOARD BOARD-USBE Board - Summary			21,020.97	0.00	0.00	21,020.97	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,422.90	0.00	0.00	148,422.90	0.00
	21PPB 21PPB Grades 1-12 SFY2021		1,374,049.58	0.00	0.00	1,374,049.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	127,458.35	0.00	0.00	127,458.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	0.00	0.00	247,764.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	0.00	0.00	21,576.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	0.00	0.00	3,514.30	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	162,448.21	0.00	0.00	162,448.21	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	0.00	0.00	6,510.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,714.00	0.00	0.00	2,714.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	157,214.36	13,101.20	39,303.60	39,303.60	117,910.76
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,428,547.64	119,045.64	357,136.92	357,136.92	1,071,410.72
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	132,756.82	11,063.07	33,189.21	33,189.21	99,567.61
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	24,311.30	72,933.89	72,933.89	218,801.65
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	2,856.75	2,856.75	8,570.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	298.20	894.60	894.60	2,683.81
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	172,890.49	14,407.54	43,222.62	43,222.62	129,667.87
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	1,673.01	1,673.01	5,019.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	2,436.18	7,308.52	7,308.52	21,925.56
MSPB MSPB-Minimum School Programs Basic - Summary			4,328,634.28	186,173.05	558,519.12	2,652,977.05	1,675,557.23
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,941.92	0.00	0.00	14,941.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,993.75	0.00	0.00	92,644.19	5,349.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	0.00	64,202.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,222,074.00	0.00	0.00	1,222,074.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,307.39	0.00	0.00	16,307.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,064.95	0.00	0.00	137,064.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,045.99	0.00	0.00	9,045.99	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	626.91	0.00	0.00	626.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,338.63	0.00	0.00	4,338.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,959.01	0.00	0.00	20,959.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,335.63	0.00	0.00	72,335.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	63,391.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,350,500.00	112,541.67	337,625.01	337,625.01	1,012,874.99
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	137,064.95	11,422.08	34,266.24	34,266.24	102,798.71
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	626.91	52.24	156.72	156.72	470.19
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,469.09	0.00	3,469.09	3,469.09	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,095.35	4,091.28	12,273.84	12,273.84	36,821.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,294,037.48	128,107.27	451,181.90	2,135,722.52	1,158,314.96
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
950 TAMPANOGOS ACADEMY - Summary			8,006,252.37	317,613.25	1,013,033.95	5,062,602.94	2,943,649.43

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
84010 SAS-Title I Grants to LEA - Summary			24,561.66	0.00	0.00	24,561.66	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,910.38	0.00	0.00	24,938.35	24,972.03
84027 SPED-IDEA Disabilities Educ Act - Summary			152,314.77	0.00	0.00	117,342.74	34,972.03
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,279.31	0.00	0.00	11,279.31	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	20,979.02	9,206.11
84425C SSS-Governors Emergency Education Relief - Summary			30,185.13	0.00	0.00	20,979.02	9,206.11
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservations FFY2020	7210/4200		0.00	0.00	14,275.77	478.14
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,493.41	478.14
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,267.23	0.00	0.00	6,267.23	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,159.51	0.00	0.00	13,159.51	0.00
BOARD BOARD-USBE Board - Summary			19,426.74	0.00	0.00	19,426.74	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,378,763.94	0.00	0.00	1,378,763.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	135,293.97	0.00	0.00	135,293.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	0.00	0.00	95,815.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,972.30	0.00	0.00	131,972.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	462.00	0.00	0.00	462.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,430,362.03	119,196.84	357,590.52	357,590.52	1,072,771.51
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,357.13	11,696.43	35,089.29	35,089.29	105,267.84
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	8,888.37	26,665.11	26,665.11	79,995.35
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,702.92	11,891.91	35,675.73	35,675.73	107,027.19
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.70	869.10	869.10	2,607.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	2,642.50	7,927.48	7,927.48	23,782.44
MSPB MSPB-Minimum School Programs Basic - Summary			3,608,548.33	154,794.00	464,381.98	2,215,402.48	1,393,145.85
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,366.62	0.00	0.00	22,366.62	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,344.34	0.00	0.00	3,344.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,519.29	0.00	0.00	58,231.16	10,288.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	0.00	51,564.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	0.00	0.00	1,045,296.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,922.93	0.00	0.00	118,922.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.48	0.00	0.00	16,067.48	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.89	0.00	0.00	542.89	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,615.95	0.00	0.00	3,615.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,539.04	0.00	0.00	25,539.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	60,028.90	0.00	0.00	60,028.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	54,221.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,080,400.00	90,033.34	270,100.00	270,100.00	810,300.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	118,922.93	9,910.25	29,730.73	29,730.73	89,192.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	542.89	45.24	135.72	135.72	407.17
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,891.25	0.00	2,891.25	2,891.25	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,917.88	3,326.49	9,979.47	9,979.47	29,938.41
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,352.25	0.00	9,352.25	9,352.25	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,813,083.78	103,315.32	376,410.42	1,872,957.87	940,125.91
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
970 SALT LAKE ARTS ACADEMY - Summary			6,769,770.54	261,442.25	844,125.33	4,391,842.50	2,377,928.04

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	0.00	46,223.61
84010 SAS-Title I Grants to LEA - Summary			139,915.72	0.00	0.00	93,692.11	46,223.61
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,010.09	0.00	0.00	34,010.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	19,161.59	0.00	0.00	0.00	19,161.59
84027 SPED-IDEA Disabilities Educ Act - Summary			87,709.02	0.00	0.00	68,547.43	19,161.59
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
84367 T&L-Improving Teacher Quality-State - Summary			19,751.46	0.00	0.00	0.00	19,751.46
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			40,210.12	0.00	0.00	0.00	40,210.12
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			190,760.33	0.00	0.00	0.00	190,760.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,669.69	-21,669.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,512.98	-3,512.98
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,350.15	-6,350.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	507.43	507.43	507.43	-507.43
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	2,139.55	2,139.55	20,577.19	-20,577.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	200.54	200.54	2,635.70	-2,635.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	201.93	201.93	5,944.59	-5,944.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,049.45	3,049.45	96,970.01	-96,970.01
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,851.83	0.00	0.00	0.00	10,851.83
BOARD BOARD-USBE Board - Summary			10,851.83	0.00	0.00	0.00	10,851.83
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	460.70	460.70	7,012.58	-7,012.58
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	460.70	460.70	7,012.58	-7,012.58
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	829.07	0.00	0.00	829.07	0.00
CTE CTE-Career & Technical Education - Summary			26,329.07	0.00	0.00	26,329.07	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,104,427.49	0.00	0.00	1,104,427.49	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,560.59	0.00	0.00	95,560.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	0.00	0.00	203,680.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,589.00	0.00	0.00	107,589.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	489.00	0.00	0.00	489.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,409.00	0.00	0.00	2,409.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,102,354.39	91,862.86	275,588.60	275,588.60	826,765.79
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,381.21	7,948.44	23,845.30	23,845.30	71,535.91
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	18,158.70	54,476.10	54,476.10	163,428.33
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	798.08	798.08	2,386.22
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	114,758.00	9,563.17	28,689.51	28,689.51	86,068.49
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	494.00	41.17	123.51	123.51	370.49
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,536.00	211.34	634.00	634.00	1,902.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	1,173.27	1,173.27	3,519.82
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	3,745.52	11,236.56	11,236.56	33,709.64
MSPB MSPB-Minimum School Programs Basic - Summary			3,148,828.20	133,854.32	401,562.94	1,944,139.52	1,204,688.68
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,867.48	0.00	0.00	5,867.48	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,170.13	0.00	0.00	2,389.13	-219.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	63,210.40	0.00	0.00	50,065.59	13,144.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	643,062.00	0.00	0.00	643,062.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,329.60	0.00	0.00	108,329.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	412.63	0.00	0.00	412.63	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,310.26	0.00	0.00	3,310.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,945.17	0.00	0.00	38,945.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	661,745.00	55,145.42	165,436.26	165,436.26	496,308.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	108,329.60	9,027.47	27,082.41	27,082.41	81,247.19
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	412.63	34.38	103.16	103.16	309.47
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,646.82	0.00	2,646.82	2,646.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,803,975.72	67,540.61	249,465.65	1,183,184.51	620,791.21
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			5,472,730.74	208,238.01	657,871.67	3,424,274.50	2,048,456.24

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 980 NAVIGATOR POINTE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,187.63	0.00	3,605.29	9,024.69	4,162.94	
84010 SAS-Title I Grants to LEA - Summary			46,945.81	0.00	3,605.29	42,782.87	4,162.94	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,643.13	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,183.42	0.00	0.00	71,183.42	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	71,238.32	71,238.32	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			217,064.87	0.00	71,238.32	217,064.87	0.00	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			1,203.96	0.00	0.00	1,203.96	0.00	
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	0.00	4,262.29	
84367 T&L-Improving Teacher Quality-State - Summary			4,262.29	0.00	0.00	0.00	4,262.29	
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89	
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	9,949.11	50.89	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	29,295.01	29,295.01	1,915.04	
84425C SSS-Governors Emergency Education Relief - Summary			31,210.05	0.00	29,295.01	29,295.01	1,915.04	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	12,523.93	64.06	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200		0.00	795.07	8,562.53	43.79	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	0.00	50,868.77	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	795.07	21,086.46	84,885.09	
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,391.46	0.00	0.00	6,391.46	0.00	
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,959.46	0.00	0.00	13,959.46	0.00	
BOARD BOARD-USBE Board - Summary			20,350.92	0.00	0.00	20,350.92	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	112,053.36	0.00	0.00	112,053.36	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,571.11	0.00	0.00	1,268,571.11	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,012.00	0.00	0.00	-1,012.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,743.55	0.00	0.00	95,743.55	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	0.00	0.00	218,536.11	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	0.00	0.00	45,948.89	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	139,154.60	0.00	0.00	139,154.60	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,783.33	10,231.95	30,695.83	30,695.83	92,087.50	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,325,371.85	110,447.66	331,342.96	331,342.96	994,028.89	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,426.67	8,368.89	25,106.67	25,106.67	75,320.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	19,787.76	59,363.27	59,363.27	178,089.79	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	3,828.40	11,485.20	11,485.20	34,455.57	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,845.10	12,903.76	38,711.28	38,711.28	116,133.82	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	1,347.09	1,347.09	4,041.28	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	2,547.27	7,641.81	7,641.81	22,925.41	
	MSPB MSPB-Minimum School Programs Basic - Summary			3,910,974.15	168,752.97	506,258.86	2,392,197.64	1,518,776.51
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	96,087.64	0.00	0.00	80,829.09	15,258.55
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	0.00	57,504.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,145,214.00	0.00	0.00	1,145,214.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021		5805/3300	14,968.26	0.00	0.00	14,968.26	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	153,444.38	0.00	0.00	153,444.38	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	578.81	0.00	0.00	578.81	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5888/3400	4,691.78	0.00	0.00	4,691.78	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	26,206.96	0.00	0.00	26,206.96	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	65,008.38	0.00	0.00	65,008.37	0.01	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	59,404.00	0.00	59,404.00	59,404.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022		5619/3200	1,242,460.00	103,538.34	310,615.00	310,615.00	931,845.00	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	17,451.36	4,362.84	4,362.84	4,362.84	13,088.52	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	153,444.38	12,787.03	38,361.09	38,361.09	115,083.29	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	578.81	48.24	144.70	144.70	434.11	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5888/3400	3,751.46	0.00	3,751.46	3,751.46	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	5,305.92	1,326.48	1,326.48	1,326.48	3,979.44	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	44,112.96	3,676.08	11,028.24	11,028.24	33,084.72	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				3,123,426.58	125,739.01	428,993.81	2,010,652.94	1,112,773.64
SSS SSS-Student Support Services		21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	4,665.85	0.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00	
SSS SSS-Student Support Services - Summary			7,732.19	6,665.85	6,665.85	7,732.19	0.00	
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00	
T&L T&L-Teaching & Learning - Summary			2,000.00	0.00	0.00	2,000.00	0.00	
980 NAVIGATOR POINTE ACADEMY - Summary			7,481,142.37	301,157.83	1,046,852.21	4,754,315.97	2,726,826.40	

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 9C0 PARADIGM HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			170,270.59	0.00	0.00	170,270.59	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,988.85	0.00	0.00	16,988.85	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	19,925.05	20,445.22
84425C SSS-Governors Emergency Education Relief - Summary			40,370.27	0.00	0.00	19,925.05	20,445.22
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	75,008.81	30,962.74
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,177.15	0.00	0.00	6,177.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,579.54	0.00	0.00	12,579.54	0.00
BOARD BOARD-USBE Board - Summary			18,756.69	0.00	0.00	18,756.69	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	296.68	0.00	0.00	296.68	0.00
CTE CTE-Career & Technical Education - Summary				0.00	0.00	296.68	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,976.11	0.00	0.00	1,766,976.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,516.00	0.00	0.00	-17,516.00	0.00
	21PPD 21PPD Professional Staff SFY2021		126,699.25	0.00	0.00	126,699.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	0.00	0.00	306,407.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	0.00	0.00	5,553.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,525.50	0.00	0.00	31,525.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	0.00	0.00	6,192.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,712,114.13	143,798.28	434,156.62	434,156.62	1,277,957.51
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,780.00	-1,803.00	-7,780.00	-7,780.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	122,765.43	10,230.45	30,691.35	30,691.35	92,074.08
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	26,528.63	79,585.89	79,585.89	238,757.63
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	1,904.50	1,904.50	5,713.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	29,011.50	2,417.63	7,252.87	7,252.87	21,758.63
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.52	1,390.56	1,390.56	4,171.63
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	3,197.72	9,593.16	9,593.16	28,779.50
MSPB MSPB-Minimum School Programs Basic - Summary			4,456,364.70	185,656.32	557,359.70	2,785,457.97	1,670,906.73
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51.16	0.00	0.00	51.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,668.90	0.00	0.00	2,668.90	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	73,090.29	0.00	0.00	59,444.46	13,645.83
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	0.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	124,423.22	0.00	0.00	124,423.22	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	562.49	0.00	0.00	562.49	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,908.13	0.00	0.00	3,908.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,372.66	0.00	0.00	38,372.66	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,269.23	0.00	0.00	76,269.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,080,400.00	90,033.34	270,100.00	270,100.00	810,300.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,423.22	10,368.60	31,105.80	31,105.80	93,317.42
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	562.49	46.88	140.62	140.62	421.87
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,124.87	0.00	3,124.87	3,124.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,738.10	3,561.51	10,684.53	10,684.53	32,053.57
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,685,009.76	104,010.33	365,655.82	1,735,271.07	949,738.69
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.82	0.00	0.00	334,889.81	0.01
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			340,889.82	0.00	0.00	340,889.81	0.01
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
9C0 PARADIGM HIGH SCHOOL - Summary			7,839,318.18	292,999.58	926,348.45	5,167,264.79	2,672,053.39

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29
84010 SAS-Title I Grants to LEA - Summary			20,844.49	0.00	0.00	7,783.06	13,061.43
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	0.00	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	0.00	70,388.18	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			211,631.68	0.00	0.00	211,631.68	0.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	876.76	1,736.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,185.62	0.00	876.76	5,185.62	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	1,433.92	3,813.92	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,460.94	0.00	1,433.92	11,460.94	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			0.00	0.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	21,182.00	7,273.58
84425C SSS-Governors Emergency Education Relief - Summary			28,455.58	0.00	0.00	21,182.00	7,273.58
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	0.00	8,048.04	7,509.21
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	0.00	0.00	22,779.69
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	0.00	61,997.55
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	13,685.10	92,286.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,989.64	-6,989.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,197.55	-10,197.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	4,528.69	4,528.69	4,528.69	-4,528.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	508.58	508.58	8,778.82	-8,778.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	539.70	539.70	11,957.70	-11,957.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,576.97	5,576.97	72,491.72	-72,491.72
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
BOARD BOARD-USBE Board - Summary			22,176.20	0.00	0.00	22,176.20	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,092.25	1,092.25	32,939.51	-32,939.51
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,092.25	1,092.25	32,939.51	-32,939.51
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,345.30	0.00	0.00	148,345.30	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,876.09	0.00	0.00	1,453,876.09	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,960.88	0.00	0.00	122,960.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	0.00	0.00	181,944.77	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	0.00	0.00	14,304.09	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	0.00	0.00	2,932.57	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,459.32	0.00	0.00	170,459.32	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	0.00	0.00	3,493.27	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	922.40	0.00	0.00	922.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,227.26	13,268.94	39,806.82	39,806.82	119,420.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,533,148.36	127,762.37	383,287.09	383,287.09	1,149,861.27
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,879.67	10,823.30	32,469.92	32,469.92	97,409.75
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	15,741.40	47,224.20	47,224.20	141,672.57
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	952.26	952.26	2,856.74
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	245.37	736.11	736.11	2,208.30
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	184,319.30	15,359.94	46,079.82	46,079.82	138,239.48
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.70	869.10	869.10	2,607.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	2,317.14	6,951.42	6,951.42	20,854.28
MSPB MSPB-Minimum School Programs Basic - Summary			4,332,745.53	186,125.58	558,376.74	2,657,615.43	1,675,130.10
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	76,859.41	0.00	0.00	71,223.06	5,636.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,834.00	0.00	0.00	64,834.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	0.00	0.00	1,345,050.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	15,599.26	0.00	0.00	15,599.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,398.40	0.00	0.00	107,398.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	636.17	0.00	0.00	636.17	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,913.18	0.00	0.00	21,913.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,052.08	0.00	0.00	69,052.08	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	69,770.00	69,770.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,415,324.00	117,943.67	353,831.01	353,831.01	1,061,492.99
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,398.40	8,949.87	26,849.61	26,849.61	80,548.79
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	636.17	53.02	159.04	159.04	477.13
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,700.84	0.00	2,700.84	2,700.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,342.12	4,111.85	12,335.53	12,335.53	37,006.59
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,374,891.84	131,058.41	465,646.03	2,189,729.99	1,185,161.85
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	31,298.95	0.00	0.00	31,298.95	0.00
T&L T&L-Teaching & Learning - Summary			31,298.95	0.00	0.00	31,298.95	0.00
900 CANYON RIM ACADEMY - Summary			8,157,995.31	327,186.14	1,046,335.60	5,290,513.13	2,867,482.18

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	6,118.82	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	1,176.65	1,176.65	0.00
84010 SAS-Title I Grants to LEA - Summary			129,410.75	0.00	7,295.47	129,410.75	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	0.00	258,879.33	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	252,712.89	0.00	0.00	75,000.00	177,712.89
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	0.00	0.00	265,557.14
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	0.00	39,175.92
84027 SPED-IDEA Disabilities Educ Act - Summary			841,325.28	0.00	0.00	358,879.33	482,445.95
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	160.00	-160.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,014.13	0.00	0.00	4,014.13	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	11,000.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	0.00	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			74,054.64	11,000.00	11,000.00	74,054.64	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction		10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
84425C SSS-Governors Emergency Education Relief - Summary			85,274.54	0.00	0.00	85,274.54	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			166,480.71	0.00	0.00	166,480.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	157,358.79	-157,358.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,742.02	-46,742.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,382.48	-45,382.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	46,177.73	46,177.73	469,807.79	-469,807.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	4,073.65	4,073.65	57,360.45	-57,360.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	5,976.49	5,976.49	75,505.81	-75,505.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	56,227.87	56,227.87	1,043,372.08	-1,043,372.08
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	17,447.19	0.00	0.00	17,447.19	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,435.52	0.00	0.00	11,435.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,437.51	0.00	0.00	46,437.51	0.00
BOARD BOARD-USBE Board - Summary			75,320.22	0.00	0.00	75,320.22	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	9,893.15	9,893.15	164,165.14	-164,165.14
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,893.15	9,893.15	164,165.14	-164,165.14
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	660.66	0.00	0.00	660.66	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	203,500.00	203,500.00	203,500.00	0.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	106.67	-106.67
CTE CTE-Career & Technical Education - Summary			220,160.66	203,500.00	203,500.00	220,267.33	-106.67
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	12,666.87	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			12,666.87	0.00	0.00	12,666.87	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	239,918.13	0.00	0.00	239,918.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,090,226.61	0.00	0.00	7,090,226.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,285.00	0.00	0.00	-3,285.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,261.47	0.00	0.00	450,261.47	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	0.00	0.00	1,605,650.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	0.00	0.00	82,887.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	0.00	0.00	6,055.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	165,355.00	0.00	0.00	165,355.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,359.00	0.00	0.00	7,359.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	831.00	0.00	0.00	831.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,771.00	0.00	0.00	8,771.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	454,341.31	0.00	0.00	454,341.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	0.00	0.00	19,689.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,395.00	0.00	0.00	8,395.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,129.07	21,177.42	63,532.26	63,532.26	190,596.81
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,520,506.12	626,293.85	1,880,126.53	1,880,126.53	5,640,379.59
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	498.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	477,564.74	39,797.06	119,391.18	119,391.18	358,173.56
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	141,545.20	424,635.60	424,635.60	1,273,906.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	4,875.87	14,627.61	14,627.61	43,882.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	536.67	1,609.99	1,609.99	4,829.99
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	176,833.00	14,736.09	44,208.25	44,208.25	132,624.75
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,458.00	1,864.50	1,864.50	1,864.50	5,593.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	839.00	69.92	209.76	209.76	629.24
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,232.00	769.34	2,308.00	2,308.00	6,924.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	484,988.24	40,416.52	121,249.56	121,249.56	363,748.68
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	2,856.75	2,856.75	8,570.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	1,767.16	5,301.46	5,301.46	15,904.38
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	8,139.54	24,418.62	24,418.62	73,255.87
MSPB MSPB-Minimum School Programs Basic - Summary			20,961,817.22	903,439.39	2,706,340.07	12,842,796.92	8,119,020.30
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	50,501.56	0.00	0.00	50,501.56	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,629.54	0.00	0.00	5,629.54	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,303.55	0.00	0.00	11,303.55	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,717.56	0.00	0.00	36,717.56	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,150.48	0.00	0.00	12,150.48	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	399,301.66	0.00	0.00	333,269.78	66,031.88
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	0.00	263,885.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,290,530.00	0.00	0.00	5,290,530.00	0.00

21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,426.03	0.00	0.00	81,426.03	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	728,811.75	0.00	0.00	728,811.75	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	59,872.77	0.00	0.00	59,872.77	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,985.39	0.00	0.00	1,985.39	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,047.16	0.00	0.00	21,047.16	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	2,324.05	0.00	0.00	1,920.00	404.05
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	97,674.49	0.00	0.00	97,674.49	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	6,830.00	121,074.02	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	347,947.20	0.00	0.00	347,947.20	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	274,428.00	274,428.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5819/3200	5,642,389.00	470,199.09	1,410,597.25	1,410,597.25	4,231,791.75
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	94,340.33	23,585.08	23,585.08	23,585.08	70,755.25
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	728,811.75	60,734.31	182,202.93	182,202.93	546,608.82
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,985.39	165.45	496.35	496.35	1,489.04
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.28	1,443.86	1,443.86	4,331.57
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	16,828.91	0.00	16,828.91	16,828.91	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	1,989.72	1,989.72	1,989.72	5,969.16
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	196,287.47	16,357.29	49,071.87	49,071.87	147,215.60
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	0.00	122,061.33
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	21,951.25	0.00	21,951.25	21,951.25	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,789,079.36	573,512.22	2,039,425.22	9,592,420.91	5,196,658.45
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	2,000.00
T&L T&L-Teaching & Learning - Summary		3,458.40	0.00	0.00	2,908.40	550.00
9E0 PROVIDENCE HALL - Summary		37,403,462.05	1,760,905.56	5,037,014.71	24,812,591.24	12,590,870.81

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00	
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	42,672.95	42,672.95	60,745.35	
84010 SAS-Title I Grants to LEA - Summary			257,418.30	0.00	42,672.95	196,672.95	60,745.35	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,807.84	0.00	0.00	83,807.84	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			249,312.24	0.00	0.00	249,312.24	0.00	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00	
84367 T&L-Improving Teacher Quality-State - Summary			23,261.69	0.00	0.00	23,261.69	0.00	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,145,414.79	0.00	0.00	2,145,414.79	0.00	
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,233.40	0.00	0.00	9,233.40	0.00	
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500		0.00	0.00	32,258.36	0.00	
BOARD BOARD-USBE Board - Summary			41,491.76	0.00	0.00	41,491.76	0.00	
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,089.84	0.00	0.00	1,089.84	0.00	
CTE CTE-Career & Technical Education - Summary			1,089.84	0.00	0.00	1,089.84	0.00	
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	18,344.00	0.00	0.00	18,344.00	0.00	
FINOPS FINOPS-Financial Operations - Summary			18,344.00	0.00	0.00	18,344.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,675,922.82	0.00	0.00	3,675,922.82	0.00	
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	400,869.00	0.00	0.00	400,869.00	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,259.00	0.00	0.00	-1,259.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,985.12	0.00	0.00	457,985.12	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	0.00	0.00	454,842.10	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	171,852.27	0.00	0.00	171,852.27	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,860.00	0.00	0.00	9,860.00	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,523,233.19	460,487.94	1,382,153.78	1,382,153.78	4,141,079.41	
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	195,949.00	0.00	157,156.00	157,156.00	38,793.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,693.00	-368.00	-1,693.00	-1,693.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,120.02	36,343.34	109,030.01	109,030.01	327,090.01	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	45,100.22	135,300.68	135,300.68	405,902.03	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	922.27	2,766.81	2,766.81	8,300.45	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	460.99	1,382.95	1,382.95	4,148.86	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,825.16	15,485.43	46,456.29	46,456.29	139,368.87	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	1,383.31	4,149.91	4,149.91	12,449.74	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	16,475.13	16,475.13	49,425.41	
	MSPB MSPB-Minimum School Programs Basic - Summary			12,165,111.36	565,307.21	1,853,178.56	7,038,553.58	5,126,557.78
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	115,119.62	0.00	0.00	115,119.62	0.00
		21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	201,497.52	0.00	0.00	169,927.45	31,570.07
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	0.00	101,358.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,425,394.00	0.00	0.00	3,425,394.00	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	423,775.46	0.00	0.00	423,775.46	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	72,121.48	0.00	0.00	72,121.48	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	920.06	0.00	0.00	920.06	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	13,457.72	0.00	0.00	13,457.72	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	65,900.54	0.00	0.00	65,900.54	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	148,790.30	0.00	0.00	148,790.30	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	36,491.25	0.00	12,991.23	22,114.04	14,377.21	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	177,681.00	0.00	177,681.00	177,681.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	3,241,200.00	270,100.00	810,300.00	810,300.00	2,430,900.00	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	423,775.46	35,314.62	105,943.86	105,943.86	317,831.60	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	920.06	76.67	230.01	230.01	690.05	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	10,760.54	0.00	10,760.54	10,760.54	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	76,063.74	6,338.65	19,015.93	19,015.93	57,047.81	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	16,416.00	0.00	16,416.00	16,416.00	0.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				8,566,642.75	311,829.94	1,153,338.57	5,714,226.01	2,852,416.74
SAS SAS-Student Advocacy Services		20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	360.00	5,640.00
SAS SAS-Student Advocacy Services - Summary				6,000.00	0.00	0.00	360.00	5,640.00
SSS SSS-Student Support Services		21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary				3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00	
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,685.01	0.00	0.00	700.00	985.01	
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	2,077.62	2,077.62	2,077.62	0.00	
	T&L T&L-Teaching & Learning - Summary			6,582.60	2,077.62	2,077.62	5,507.59	985.01
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			23,494,002.26	882,547.70	3,054,600.63	15,447,657.38	8,046,344.88	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			10,788.41	0.00	0.00	10,788.41	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	36,048.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			107,348.33	0.00	0.00	107,348.33	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,876.67	0.00	0.00	5,876.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	16,967.83	16,967.83	10,014.43
84425C SSS-Governors Emergency Education Relief - Summary			26,982.26	0.00	16,967.83	16,967.83	10,014.43
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	21,194.31	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500		0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
BOARD BOARD-USBE Board - Summary			14,505.43	0.00	0.00	14,505.43	0.00
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021		964.89	0.00	0.00	964.89	0.00
CTE CTE-Career & Technical Education - Summary			964.89	0.00	0.00	964.89	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	802,160.56	0.00	0.00	802,160.56	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	57,847.81	0.00	0.00	57,847.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	0.00	0.00	164,420.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	0.00	0.00	4,734.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	0.00	0.00	3,096.31	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	894,160.09	74,890.11	224,055.13	224,055.13	670,104.96
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-600.00	-434.00	-600.00	-600.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	64,482.36	5,373.53	16,120.59	16,120.59	48,361.77
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	15,429.44	46,288.34	46,288.34	138,865.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	248.65	745.93	745.93	2,237.79
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	1,021.18	1,021.18	3,063.55
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	1,920.37	5,761.11	5,761.11	17,283.34
MSPB MSPB-Minimum School Programs Basic - Summary			2,211,942.90	97,956.75	293,957.03	1,330,332.23	881,610.67
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,262.54	0.00	0.00	18,262.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	32,486.75	0.00	0.00	27,205.37	5,281.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	489,342.00	0.00	0.00	489,342.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,290.78	0.00	0.00	65,290.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,622.86	0.00	0.00	8,622.86	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	336.40	0.00	0.00	336.40	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.53	0.00	0.00	1,913.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,386.51	0.00	0.00	20,386.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	30,930.84	0.00	0.00	30,930.84	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	542,901.00	45,241.75	135,725.25	135,725.25	407,175.75
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	65,290.78	5,440.90	16,322.70	16,322.70	48,968.08
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	336.40	28.04	84.10	84.10	252.30
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,530.02	0.00	1,530.02	1,530.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,443,164.41	54,044.03	207,859.07	951,486.90	491,677.51
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
910 Utah Career Path High - Summary			3,941,944.12	155,333.71	543,311.17	2,473,864.27	1,468,079.85

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER
 Recipient: 9J0 Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	75,013.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	0.00	0.00	68,931.02
84027 SPED-IDEA Disabilities Educ Act - Summary			233,544.89	0.00	0.00	164,613.87	68,931.02
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.42	0.00	0.00	0.00	708.42
84173 SPED-Preschool Special Educ IDEA - Summary			2,448.54	0.00	0.00	1,740.12	708.42
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
84367 T&L-Improving Teacher Quality-State - Summary			8,998.77	0.00	0.00	6,412.54	2,586.23
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	0.00	30,601.51
84425C SSS-Governors Emergency Education Relief - Summary			30,601.51	0.00	0.00	0.00	30,601.51
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500		0.00	0.00	15,459.37	0.00
BOARD BOARD-USBE Board - Summary				15,459.37	0.00	15,459.37	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,464.75	0.00	0.00	40,464.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021		2,003,428.32	0.00	0.00	2,003,428.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,975.00	0.00	0.00	-2,975.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	147,066.28	0.00	0.00	147,066.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	0.00	0.00	153,733.34	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	0.00	0.00	2,825.42	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,106.97	0.00	0.00	117,106.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,713.00	0.00	0.00	1,713.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	37,270.94	3,105.91	9,317.73	9,317.73	27,953.21
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,095,978.50	175,179.41	525,690.83	525,690.83	1,570,287.67
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,121.00	-703.00	-2,121.00	-2,121.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	153,495.83	12,791.32	38,373.96	38,373.96	115,121.87
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	13,569.94	40,709.84	40,709.84	122,129.51
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	624.25	1,872.75	1,872.75	5,618.28
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,378.14	10,614.85	31,844.53	31,844.53	95,533.61
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.73	1,499.19	1,499.19	4,497.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	2,160.06	6,480.18	6,480.18	19,440.53
MSPB MSPB-Minimum School Programs Basic - Summary			5,090,001.83	218,030.72	654,232.76	3,127,725.36	1,962,276.47
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,761.59	0.00	0.00	13,761.59	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	26,958.26	0.00	0.00	26,958.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,650.47	0.00	0.00	72,090.49	9,559.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	0.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,378,356.00	0.00	0.00	1,378,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,346.02	0.00	0.00	17,346.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,967.39	0.00	0.00	166,967.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,364.25	0.00	0.00	7,364.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.39	0.00	0.00	500.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,206.56	0.00	0.00	5,206.56	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,920.71	0.00	0.00	25,920.71	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,714.09	0.00	0.00	57,714.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	71,498.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.17	357,882.51	357,882.51	1,073,647.49
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,368.20	5,092.05	5,092.05	5,092.05	15,276.15
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	166,967.39	13,913.95	41,741.85	41,741.85	125,225.54
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	500.39	41.70	125.10	125.10	375.29
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,163.07	0.00	4,163.07	4,163.07	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,330.21	3,277.52	9,832.56	9,832.56	29,497.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,584,704.99	141,619.39	490,335.14	2,331,122.89	1,253,582.10
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
9J0 Lumen Scholar Institute - Summary			9,076,130.72	362,983.04	1,147,900.83	5,672,667.73	3,403,462.99

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	159.71	0.00	0.00	0.00	159.71
84010 SAS-Title I Grants to LEA - Summary			5,635.34	0.00	0.00	5,475.63	159.71
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	75244524	28,183.12	0.00	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	75244524	31,891.88	0.00	0.00	31,891.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	75244524	10,000.00	1,921.81	1,921.81	4,949.68	5,050.32
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	33,469.47	33,469.47	33,469.47	33,469.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			103,544.47	35,391.28	35,391.28	98,494.15	5,050.32
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	2,810.20	211.45	211.45	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	2,547.59	2,057.36	2,057.36	2,057.36	490.23
84367 T&L-Improving Teacher Quality-State - Summary			7,763.65	2,268.81	2,268.81	7,273.42	490.23
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	29,928.90	0.00	17,256.41	26,241.33	3,687.57
84425C SSS-Governors Emergency Education Relief - Summary			29,928.90	0.00	17,256.41	26,241.33	3,687.57
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	72104200	21,194.31	8,636.91	8,636.91	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	72154200	84,777.24	22,430.96	22,430.96	22,430.96	62,346.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	31,067.87	31,067.87	43,624.87	62,346.68
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	56603800	0.00	0.00	0.00	268.81	0.00
CTE CTE-Career & Technical Education - Summary			285.81	0.00	0.00	268.81	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,220,420.04	0.00	0.00	1,220,420.04	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021		-11,259.00	0.00	0.00	-11,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	74,243.03	0.00	0.00	74,243.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	0.00	0.00	132,352.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	21,022.09	0.00	0.00	21,022.09	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,129,570.29	94,266.40	288,057.66	288,057.66	841,512.63
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,343.00	-765.00	-7,343.00	-7,343.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,716.28	5,726.36	17,179.08	17,179.08	51,537.20
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	12,515.47	37,546.41	37,546.41	112,639.21
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	22,731.39	1,894.28	5,682.84	5,682.84	17,048.55
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	1,325.37	1,325.37	3,976.09
	22PPR 22PPR Students At-Risk Add-on	534/3100	25,996.42	2,166.37	6,499.11	6,499.11	19,497.31
MSPB MSPB-Minimum School Programs Basic - Summary			2,841,095.77	116,433.92	349,512.22	1,793,190.53	1,047,905.24
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	58073400	20,897.34	0.00	0.00	20,897.34	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	669.92	0.00	0.00	669.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	42,314.40	0.00	0.00	42,314.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	791,658.00	0.00	0.00	791,658.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,086.85	0.00	0.00	85,086.85	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	58073400	10,658.00	0.00	0.00	10,658.00	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	398.32	0.00	0.00	398.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,685.36	0.00	0.00	2,685.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	44,292.87	0.00	0.00	44,292.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.89	0.00	0.00	30,515.12	0.77
	22POM 22POM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	729,270.00	60,772.50	182,317.50	182,317.50	546,952.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	85,086.85	7,090.57	21,271.71	21,271.71	63,815.14
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	398.32	33.20	99.58	99.58	298.74
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,147.16	0.00	2,147.16	2,147.16	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,599.50	0.00	8,599.50	8,599.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,039,943.67	71,229.61	268,632.45	1,398,876.52	641,067.15
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
9K0 ST GEORGE ACADEMY - Summary			5,144,568.43	259,724.42	707,461.97	3,383,861.53	1,760,706.90

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			11,351.76	0.00	0.00	11,351.76	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			322,414.30	0.00	0.00	322,414.30	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,588.49	0.00	0.00	15,588.49	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.52	0.00	0.00	32,843.25	0.27
84425C SSS-Governors Emergency Education Relief - Summary			32,843.52	0.00	0.00	32,843.25	0.27
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			21,194.31	0.00	0.00	21,194.31	0.00
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,550.10	0.00	0.00	8,550.10	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,858.63	0.00	0.00	27,858.63	0.00
BOARD BOARD-USBE Board - Summary			36,408.73	0.00	0.00	36,408.73	0.00
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020		1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,589.64	0.00	0.00	1,589.64	0.00
CTE CTE-Career & Technical Education - Summary			18,089.64	0.00	0.00	18,089.64	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,809,493.51	0.00	0.00	4,809,493.51	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,756.00	0.00	0.00	-8,756.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,513.12	0.00	0.00	471,513.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	0.00	0.00	90,475.60	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	786,075.00	0.00	0.00	786,075.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,994.00	0.00	0.00	51,994.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,209.00	0.00	0.00	27,209.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	780.00	0.00	0.00	780.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,708,706.27	395,252.70	1,183,616.02	1,183,616.02	3,525,090.25
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,810.00	-3,576.00	-7,810.00	-7,810.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	461,632.15	38,469.34	115,408.04	115,408.04	346,224.11
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	10,827.91	32,483.71	32,483.71	97,451.13
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	952.26	952.26	2,856.74
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	783,839.00	65,319.92	195,959.76	195,959.76	587,879.24
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,001.00	4,500.00	13,500.25	13,500.25	40,500.75
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,554.00	296.17	888.51	888.51	2,665.49
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	28,638.00	2,386.50	7,159.50	7,159.50	21,478.50
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	1,173.27	1,173.27	3,519.82
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	3,483.65	10,450.95	10,450.95	31,352.83
MSPB MSPB-Minimum School Programs Basic - Summary			12,466,075.49	517,857.04	1,554,347.02	1,554,347.02	10,911,728.47
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,046.03	0.00	0.00	71,046.03	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,103.16	0.00	0.00	7,103.16	0.00
	21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	157,328.42	0.00	0.00	157,328.42	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	127,111.67	0.00	0.00	125,101.67	2,010.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	0.00	0.00	131,689.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,910,432.00	0.00	0.00	2,910,432.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	280,094.03	0.00	0.00	280,094.03	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,583.95	0.00	0.00	21,583.95	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,269.56	0.00	0.00	1,269.56	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,620.69	0.00	0.00	8,620.69	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	186,674.63	0.00	0.00	186,674.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	150,969.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,836,050.00	236,337.50	709,012.50	709,012.50	2,127,037.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	280,094.03	23,341.17	70,023.51	70,023.51	210,070.52
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,269.56	105.80	317.40	317.40	952.16
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,892.94	0.00	6,892.94	6,892.94	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	98,625.52	8,218.80	24,656.38	24,656.38	73,969.14
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	0.00	67,148.51
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	14,887.75	0.00	14,887.75	14,887.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,520,830.72	268,003.27	976,759.48	5,039,642.89	2,481,187.83
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			8,798.53	6,665.85	6,665.85	6,665.85	2,132.68
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	65,893.00	0.00	0.00	56,967.29	8,925.71
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	15,215.00	31,525.00	0.00
T&L T&L-Teaching & Learning - Summary			125,278.00	0.00	15,215.00	116,352.29	8,925.71
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			20,576,873.49	792,526.16	2,552,987.35	13,428,046.57	7,150,826.92

Sept 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,315.28	1,684.72
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			158,988.84	0.00	0.00	157,304.12	1,684.72
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,096.91	0.00	0.00	6,096.91	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,240.33	0.00	0.00	8,240.33	0.00
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	9,978.33	21.67
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,480.50	0.00	0.00	29,480.50	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200		0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020		12,319.56	0.00	0.00	12,319.56	0.00
BOARD BOARD-USBE Board - Summary			18,456.34	0.00	0.00	18,456.34	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,649.88	0.00	0.00	100,649.88	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,016,603.61	0.00	0.00	1,016,603.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	109,317.67	0.00	0.00	109,317.67	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	0.00	0.00	191,817.03	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	118,673.56	0.00	0.00	118,673.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	642.00	0.00	0.00	642.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	104,600.08	8,716.68	26,150.02	26,150.02	78,450.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,076,819.56	89,734.97	269,204.89	269,204.89	807,614.67
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,596.00	9,633.00	28,899.00	28,899.00	86,697.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	17,476.61	52,429.83	52,429.83	157,289.48
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	1,945.06	5,835.18	5,835.18	17,505.53
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.78	800.36	800.36	2,401.07
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	128,322.86	10,693.57	32,080.71	32,080.71	96,242.15
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.34	1,195.00	1,195.00	3,585.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	2,515.53	7,546.59	7,546.59	22,639.74
MSPB MSPB-Minimum School Programs Basic - Summary			3,259,528.18	141,380.54	424,141.58	1,987,103.48	1,272,424.70
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,167.82	0.00	0.00	53,277.75	7,890.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	0.00	46,888.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	0.00	0.00	950,502.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,009.91	0.00	0.00	13,009.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	99,576.32	0.00	0.00	99,576.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.68	0.00	0.00	512.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,124.48	0.00	0.00	3,124.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,678.40	0.00	0.00	23,678.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,916.83	0.00	0.00	52,916.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	11,520.00	18,480.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	49,304.00	49,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	83,280.84	249,842.50	249,842.50	749,527.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,195.65	1,266.31	3,798.91	3,798.91	11,396.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,576.32	8,298.03	24,894.09	24,894.09	74,682.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.68	42.73	128.17	128.17	384.51
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,498.27	0.00	2,498.27	2,498.27	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,979.44	331.62	994.86	994.86	2,984.58
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,071.00	0.00	9,071.00	9,071.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,537,445.80	96,534.26	350,475.99	1,642,267.62	895,178.18
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			1,529.52	0.00	0.00	1,529.52	0.00
A20 THE RANCHES ACADEMY INC - Summary			6,139,070.90	241,247.73	777,950.50	3,884,984.39	2,254,086.51

Sep 29, 2021

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	0.00	148,690.05
	211SF 211SF SIG (a) Flow-Through FFY2021	7801/4800	4,336.98	0.00	0.00	0.00	4,336.98
84010 SAS-Title I Grants to LEA - Summary			454,411.62	0.00	0.00	301,384.59	153,027.03
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	167,685.96	167,685.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			494,430.04	0.00	167,685.96	479,430.04	15,000.00
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,593.03	0.00	0.00	10,593.03	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	0.00	25,906.24
84367 T&L-Improving Teacher Quality-State - Summary			79,054.800	0.00	0.00	49,453.74	25,906.24
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,267.10	0.00	0.00	10,000.00	10,267.10
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
84425C SSS-Governors Emergency Education Relief - Summary			66,665.85	0.00	0.00	0.00	66,665.85
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	29,652.75	121,726.32	0.00
	20ESSV 20ESSV SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	0.00	491,902.97
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			615,229.29	0.00	29,652.75	121,726.32	493,502.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	82,815.05	-82,815.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,372.94	-16,372.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,393.12	-35,393.12
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	21,104.25	21,104.25	21,104.25	-21,104.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	8,597.66	11,641.18	149,665.90	-149,665.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	805.86	1,091.13	19,320.81	-19,320.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,423.33	1,566.16	40,996.38	-40,996.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,931.10	35,402.72	553,347.97	-553,347.97
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,969.40	0.00	0.00	8,969.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,558.46	0.00	0.00	30,558.46	0.00
BOARD BOARD-USBE Board - Summary			39,527.86	0.00	0.00	39,527.86	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,851.30	2,506.65	52,273.03	-52,273.03
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,851.30	2,506.65	52,273.03	-52,273.03
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	389.03	0.00	0.00	389.03	0.00
CTE CTE-Career & Technical Education - Summary			389.03	0.00	0.00	389.03	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	196,596.70	0.00	0.00	196,596.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,203,805.16	0.00	0.00	4,203,805.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,470.00	0.00	0.00	-3,470.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	284,534.38	0.00	0.00	284,534.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	0.00	0.00	589,512.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	0.00	0.00	50,124.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	0.00	0.00	4,953.30	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,434.00	0.00	0.00	24,434.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,537.00	0.00	0.00	5,537.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,810.62	0.00	0.00	307,810.61	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	0.00	0.00	13,973.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	216,571.28	18,047.61	54,142.83	54,142.83	162,428.45
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,297,613.93	358,134.50	1,074,403.48	1,074,403.48	3,223,210.45
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	291,891.73	24,324.31	72,972.93	72,972.93	218,918.80
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	54,813.96	164,441.87	164,441.87	493,325.59
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	3,232.36	9,697.08	9,697.08	29,091.24
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	473.84	1,421.52	1,421.52	4,264.51
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,424.00	2,202.00	6,606.00	6,606.00	19,818.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,199.00	1,549.75	1,549.75	1,549.75	4,649.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	332,838.58	27,736.55	83,209.65	83,209.65	249,628.93
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	1,448.48	4,345.46	4,345.46	13,036.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	9,213.02	27,639.06	27,639.06	82,917.17
MSPB MSPB-Minimum School Programs Basic - Summary			11,686,019.52	501,176.38	1,500,429.63	7,184,730.75	4,501,288.77
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,031.42	0.00	0.00	11,031.42	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,985.77	0.00	0.00	4,985.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Suspend SFY2021	5658/3200	197,741.46	0.00	0.00	180,047.61	17,693.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	0.00	160,378.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,287,046.00	0.00	0.00	3,287,046.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	54,980.72	0.00	0.00	54,980.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	303,134.16	0.00	0.00	303,134.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,318.40	0.00	0.00	12,318.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,289.83	0.00	0.00	1,289.83	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,616.64	0.00	0.00	9,616.64	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,414.64	0.00	0.00	0.00	1,414.64
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	73,152.25	0.00	0.00	73,152.25	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	0.00	0.00	73,583.78
	21PUU 21PUU Teacher and Student Success Program	5678/3500	190,106.78	0.00	0.00	190,106.78	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	170,504.00	170,504.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,376,250.00	281,354.17	844,062.51	844,062.51	2,532,187.49
	22POP 22POP Early Literacy Program SFY2022	5805/3300	61,459.07	15,364.77	15,364.77	15,364.77	46,094.30
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	303,134.16	25,261.18	75,783.54	75,783.54	227,350.62
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,289.83	107.48	322.46	322.46	967.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,689.28	0.00	7,689.28	7,689.28	0.00

	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,632.40	1,658.10	1,658.10	1,658.10	4,974.30
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	119,965.20	9,997.10	29,991.30	29,991.30	89,973.90
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	0.00	0.00	75,837.62
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	24,172.33	8,167.08	24,172.33	24,172.33	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,567,713.74	341,909.88	1,169,548.29	5,472,635.87	3,095,077.87
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			6,500.00	0.00	0.00	500.00	6,000.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	2,575.00	2,575.00	2,575.00	0.00
T&L T&L-Teaching & Learning - Summary			19,193.72	2,575.00	2,575.00	17,529.80	1,663.92
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			22,060,700.05	882,776.59	2,911,133.93	14,297,921.30	7,762,778.75

Sep 29, 2021

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	30,702.37	15,504.09	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	0.00	1,347.75	
84010 SAS-Title I Grants to LEA - Summary			141,211.54	0.00	0.00	124,359.70	16,851.84	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	304,228.90	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	286,408.52	0.00	0.00	286,408.52	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	0.00	73,424.08	228,364.12	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	0.00	0.00	0.00	35,091.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			952,516.62	0.00	0.00	689,061.50	263,455.12	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	4,222.75	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	4,256.86	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	0.00	4,273.69	
84173 SPED-Preschool Special Educ IDEA - Summary			12,753.30	0.00	0.00	8,479.61	4,273.69	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	0.00	11,000.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	0.00	0.00	0.00	24,548.26	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	9,266.06	15,329.12	
84367 T&L-Improving Teacher Quality-State - Summary			85,547.94	0.00	0.00	59,216.82	26,329.12	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction		10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	0.00	0.00	24,955.90	65,955.69	
84425C SSS-Governors Emergency Education Relief - Summary			90,911.59	0.00	0.00	24,955.90	65,955.69	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	37,761.01	37,761.01	37,761.01	66.28	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	22,839.25	22,839.25	22,839.25	130,022.98	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			190,689.52	60,600.26	60,600.26	60,600.26	130,089.26	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,865.45	-128,865.45	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,363.01	-77,363.01	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	9,021.65	-9,021.65	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	178,421.86	-178,421.86	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	63,518.59	-63,518.59	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,532.04	-31,532.04	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	1,283.84	1,283.84	1,283.84	-1,283.84	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	57,596.20	57,596.20	636,085.90	-636,085.90	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	5,080.95	5,080.95	77,846.95	-77,846.95	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	6,065.14	6,065.14	63,901.03	-63,901.03	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	70,026.13	70,026.13	1,267,840.32	-1,267,840.32
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,407.57	0.00	0.00	11,407.57	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,257.52	0.00	0.00	46,257.52	0.00
	BOARD BOARD-USBE Board - Summary			57,665.09	0.00	0.00	57,665.09	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	12,339.45	12,339.45	219,112.29	-219,112.29	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,339.45	12,339.45	219,112.29	-219,112.29	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	506,261.86	0.00	0.00	506,261.86	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,881,449.44	0.00	0.00	6,881,449.44	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,095.00	0.00	0.00	-1,095.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	491,319.74	0.00	0.00	491,319.74	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	0.00	0.00	1,970,731.24	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	0.00	0.00	72,339.53	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	0.00	0.00	6,484.15	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,818.00	0.00	0.00	11,818.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	759,794.90	0.00	0.00	759,794.90	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	0.00	0.00	21,912.33	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,484.16	0.00	0.00	9,484.16	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	505,895.29	42,157.94	126,473.82	126,473.82	379,421.47	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,549,607.95	546,055.71	1,638,094.53	1,638,094.53	4,911,513.42	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-857.00	0.00	0.00	-857.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	469,226.24	39,102.19	117,306.57	117,306.57	351,919.67	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	173,955.21	521,865.63	521,865.63	1,565,596.91	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	4,576.09	13,728.27	13,728.27	41,184.81	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,546.00	2,886.50	2,886.50	2,886.50	8,659.50	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	743,231.04	61,935.92	185,807.76	185,807.76	557,423.28	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	1,919.25	5,757.73	5,757.73	17,273.20	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	8,859.14	26,577.44	26,577.44	79,732.31	
	MSPB MSPB-Minimum School Programs Basic - Summary			21,363,125.17	884,637.54	2,648,206.00	13,418,706.35	7,944,418.82
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
		20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	8,608.10	0.00	0.00	6,749.28	1,858.82
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	387,086.65	0.00	0.00	387,086.65	0.00	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	304,832.00	0.00	0.00	304,832.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	5,280,282.00	0.00	0.00	5,280,282.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021		5805/3300	87,784.82	0.00	0.00	87,784.82	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	647,387.62	0.00	0.00	647,387.62	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	16,067.49	0.00	0.00	16,067.49	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	2,613.35	0.00	0.00	2,613.35	0.00	
21PQV 21PQV Dual Immersion SFY2021		5637/3500	5,000.00	0.00	0.00	5,000.00	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5888/3400	19,349.81	0.00	0.00	19,349.81	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021		5911/3400	3,385.04	0.00	0.00	3,385.04	0.00	
21PUK 21PUK Enhancement for At-Risk Students SFY2021		5336/3300	106,309.75	0.00	0.00	106,309.75	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	139,861.37	29,071.25	29,071.25	126,067.66	13,793.71	
21PUU 21PUU Teacher and Student Success Program		5678/3500	371,063.77	0.00	0.00	371,063.77	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	112,636.19	0.00	0.00	112,636.19	0.00	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	273,897.00	0.00	273,897.00	273,897.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	5,893,582.00	491,131.84	1,473,395.50	1,473,395.50	4,420,186.50	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	94,667.91	23,666.97	23,666.97	23,666.97	71,000.94	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	647,387.62	53,948.97	161,846.91	161,846.91	485,540.71	

22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,613.35	217.78	653.34	653.34	1,960.01
22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	1,875.00	5,625.00	5,625.00	16,875.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,471.74	0.00	15,471.74	15,471.74	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,570.72	4,642.68	4,642.68	4,642.68	13,928.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,745.88	18,895.49	56,686.47	56,686.47	170,059.41
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	0.00	121,824.90
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,040.53	13,119.53	35,040.53	35,040.53	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		14,950,245.22	636,569.51	2,079,997.39	9,533,217.18	5,417,028.04
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		12,131.46	9,998.78	9,998.78	12,131.46	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	2,201.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	125,000.00	2,113.78
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	57,617.82	0.00	57,617.81	0.01
T&L T&L-Teaching & Learning - Summary		187,143.35	0.00	0.00	185,029.56	2,113.79
A40 SUMMIT ACADEMY INCORPORATED - Summary		38,074,940.80	1,674,171.67	4,881,168.01	25,681,378.04	12,393,562.76

Sep 29, 2021

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.32	0.00	8,986.25	28,983.31	6,000.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	845.38	845.38	0.00
84010 SAS-Title I Grants to LEA - Summary			94,575.92	0.00	9,831.63	88,575.91	6,000.01
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	43,744.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	46,681.58	46,681.58	3,116.44
84027 SPED-IDEA Disabilities Educ Act - Summary			141,427.55	46,681.58	46,681.58	138,311.11	3,116.44
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			18,000.00	0.00	0.00	12,000.00	6,000.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	5,921.14	5,921.14	5,921.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,514.40	5,921.14	5,921.14	17,514.40	0.00
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,447.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,427.54	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,447.89	0.00	2,427.54	19,447.89	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,576.59	0.00	0.00	29,576.59	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	39,883.31	39,883.31	39,883.31	56,000.59
84425D SSS-Elm & Secondary School Emergency Relief - Summary			119,611.33	39,883.31	39,883.31	63,610.74	56,000.59
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	0.00	215,482.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,482.58	0.00	0.00	0.00	215,482.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	8,761.58	-8,761.58
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	-8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	17,542.63	-17,542.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,991.19	-5,991.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,618.37	-2,618.37
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	4,444.84	4,444.84	4,444.84	-4,444.84
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	4,681.65	4,681.65	36,122.31	-36,122.31
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	413.00	413.00	4,367.80	-4,367.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	524.51	524.51	6,033.86	-6,033.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,064.00	10,064.00	130,078.33	-130,078.33
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	4,634.74	0.00	0.00	4,634.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,979.52	0.00	0.00	12,979.52	0.00
BOARD BOARD-USBE Board - Summary			17,614.26	0.00	0.00	17,614.26	0.00
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8078/4560	0.00	0.00	0.00	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8078/4560	0.00	0.00	0.00	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	1,021.80	-1,021.80
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,003.00	1,003.00	12,355.90	-12,355.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,003.00	1,003.00	12,355.90	-12,355.90
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
CTE CTE-Career & Technical Education - Summary			16,486.82	0.00	0.00	16,486.82	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,746,745.01	0.00	0.00	1,746,745.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,534.00	0.00	0.00	-8,534.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	163,158.21	0.00	0.00	163,158.21	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	0.00	0.00	33,853.54	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	109,710.00	0.00	0.00	109,710.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,509.00	0.00	0.00	20,509.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,394.00	0.00	0.00	2,394.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,350.00	0.00	0.00	3,350.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	0.00	0.00	1,032.10	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	916.37	0.00	0.00	916.37	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,818,925.33	153,840.64	460,009.56	460,009.56	1,358,915.77
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,457.00	-2,850.00	-6,457.00	-6,457.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	169,900.36	14,158.37	42,475.09	42,475.09	127,425.27
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	3,566.71	10,700.11	10,700.11	32,100.35
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	117,454.00	9,787.84	29,363.50	29,363.50	88,090.50
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,419.00	201.59	604.75	604.75	1,814.25
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,525.00	293.75	881.25	881.25	2,643.75
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	36.21	108.63	108.63	325.92
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	3,229.72	9,689.14	9,689.14	29,067.43
MSPB MSPB-Minimum School Programs Basic - Summary			4,285,410.50	184,119.75	552,939.79	2,628,333.02	1,657,077.48
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,147.36	0.00	0.00	29,147.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,382.49	0.00	0.00	7,382.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	81,589.79	0.00	0.00	81,589.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,028.15	0.00	0.00	45,920.67	2,107.48
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	0.00	52,322.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,347.20	0.00	0.00	110,347.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,594.62	0.00	0.00	14,594.62	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.94	0.00	0.00	541.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	707.32	0.00	0.00	236.50	470.82
	21PUU 21PUU Enhancement for At-Risk Students SFY2021	5336/3300	25,586.75	0.00	0.00	25,586.75	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,801.26	0.00	0.00	72,801.26	0.00

21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,042.38	0.00	0.00	40,042.38	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	91,608.92	274,826.76	274,826.76	824,480.24
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,347.20	9,195.60	27,586.80	27,586.80	82,760.40
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	541.94	45.16	135.48	135.48	406.46
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,700.84	0.00	2,700.84	2,700.84	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,258.66	3,354.89	10,064.67	10,064.67	30,193.99
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	0.00	23,348.29
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,767.42	2,514.42	11,767.42	11,767.42	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		2,913,447.65	106,718.99	392,075.97	1,946,962.80	966,484.85
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		4,399.27	3,332.93	3,332.93	4,399.27	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	1,125.00	1,105.32
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	1,354.64
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	15,670.00	0.00	12,290.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-100.00
T&L T&L-Teaching & Learning - Summary		46,433.64	0.00	13,415.00	44,073.68	2,359.96
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary		7,949,428.40	397,724.70	1,077,575.89	5,170,362.52	2,779,065.88

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	57,038.60	19,718.77	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	0.00	0.00	76,078.91	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	0.00	2,219.07	
	84010 SAS-Title I Grants to LEA - Summary			232,504.74	0.00	0.00	134,487.99	98,016.75
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	0.00	125,653.24	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	125,871.60	121,660.28	121,660.28	121,660.28	4,211.32	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	0.00	0.00	128,048.76	
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04	
	84027 SPED-IDEA Disabilities Educ Act - Summary			379,573.60	121,660.28	121,660.28	247,449.56	132,124.04
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	2,161.22	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96	
84173 SPED-Preschool Special Educ IDEA - Summary			6,293.32	0.00	0.00	4,193.36	2,099.96	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	13,864.10	2,786.44	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	0.00	15,430.36	
84367 T&L-Improving Teacher Quality-State - Summary			0.00	0.00	0.00	27,728.20	16,216.80	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	214AFT 214AFT Supporting Effective Instruction		10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	0.00	30,000.00	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43	
	84425C SSS-Governors Emergency Education Relief - Summary		57,281.43	0.00	0.00	0.00	57,281.43	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	0.00	62,282.62	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	0.00	251,687.59	
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			313,970.21	0.00	0.00	0.00	313,970.21	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	102,484.04	-102,484.04	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	35,427.86	-35,427.86	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	138,601.88	-138,601.88	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,383.96	-31,383.96	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	750.29	750.29	750.29	-750.29	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	29,522.17	29,522.17	323,036.17	-323,036.17	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	2,604.35	2,604.35	39,524.35	-39,524.35	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,785.31	1,785.31	4,393.51	-4,393.51	
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	34,662.12	34,662.12	675,602.06	-675,602.06
	BOARD BOARD-USBE Board	20CPPPE 20CPPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,102.84	0.00	0.00	8,102.84	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,978.80	0.00	0.00	24,978.80	0.00
BOARD BOARD-USBE Board - Summary			33,081.64	0.00	0.00	33,081.64	0.00	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	6,324.85	6,324.85	112,249.21	-112,249.21	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,324.85	6,324.85	112,249.21	-112,249.21	
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,782.00	0.00	0.00	1,782.00	0.00	
FML FML-Federal Mineral Lease - Summary			1,782.00	0.00	0.00	1,782.00	0.00	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	193,044.27	0.00	0.00	193,044.27	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,028,119.68	0.00	0.00	3,028,119.68	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,789.00	0.00	0.00	-3,789.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	237,802.43	0.00	0.00	237,802.43	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	0.00	0.00	307,514.74	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	0.00	0.00	12,526.07	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,521.00	0.00	0.00	5,521.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	296,577.25	0.00	0.00	296,577.25	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,104.00	0.00	0.00	5,104.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	210,613.12	17,551.10	52,653.28	52,653.28	157,959.84	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,207,482.72	267,208.65	802,604.93	802,604.93	2,404,877.79	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	-979.00	-979.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	252,340.93	21,028.41	63,085.23	63,085.23	189,255.70	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	28,519.54	85,558.61	85,558.61	256,675.81	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	467.31	1,401.93	1,401.93	4,205.76	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,631.00	1,407.75	1,407.75	1,407.75	4,223.25	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,731.83	26,810.98	80,432.96	80,432.96	241,298.87	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	774.94	2,324.82	2,324.82	6,974.46	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	6,649.88	19,949.64	19,949.64	59,848.91	
	MSPB MSPB-Minimum School Programs Basic - Summary			8,568,558.84	372,273.48	1,114,004.91	5,226,544.21	3,342,014.63
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	7,888.33	0.00	0.00	7,888.33	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	169,006.20	0.00	0.00	131,110.31	37,895.89
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	0.00	126,887.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,554,314.00	0.00	0.00	2,554,314.00	0.00
		21POP 21POP Early Literacy Program SFY2021	5805/3300	38,295.15	0.00	0.00	38,295.15	0.00
		21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	290,608.90	0.00	0.00	290,608.90	0.00
		21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	6,909.02	0.00	0.00	6,909.02	0.00
		21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,051.10	0.00	0.00	1,051.10	0.00
21PQV 21PQV Dual Immersion SFY2021		5637/3500	20,500.00	0.00	0.00	20,500.00	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	8,782.32	0.00	0.00	8,782.32	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	62,465.52	0.00	0.00	62,465.52	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	141,597.14	0.00	0.00	141,597.14	0.00	
22POM 22POM School Land Trust Program SFY2022		5420/3500	132,496.00	0.00	132,496.00	132,496.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	2,719,907.00	226,658.92	679,976.76	679,976.76	2,039,930.24	
22POP 22POP Early Literacy Program SFY2022		5805/3300	43,887.37	10,971.84	10,971.84	10,971.84	32,915.53	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	290,608.90	24,217.41	72,652.23	72,652.23	217,956.67	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	1,051.10	87.59	262.77	262.77	788.33	
22POV 22POV Dual Immersion SFY2022		5637/3500	16,500.00	1,375.00	4,125.00	4,125.00	12,375.00	

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,022.17	0.00	7,022.17	7,022.17	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	95,053.23	7,921.10	23,763.30	23,763.30	71,289.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,754,830.45	271,231.86	931,270.07	4,341,678.86	2,413,151.59
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			16,428,220.50	809,485.52	2,211,255.16	10,809,196.36	5,619,024.14

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**
 Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	0.00	12,667.46
	21T1SF 21T1SF (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
84010 SAS-Title I Grants to LEA - Summary			38,713.03	0.00	0.00	26,045.57	12,667.46
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	0.00	34,212.89	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,492.94	11,029.28	11,029.28	31,492.94	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	0.00	0.00	34,625.91
84027 SPED-IDEA Disabilities Educ Act - Summary			135,331.74	11,029.28	11,029.28	75,705.83	59,625.91
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	1,152.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,469.84	0.00	0.00	3,469.84	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			0.00	0.00	0.00	7,016.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	6,519.45	3,480.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	6,519.45	3,480.55
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020		25,476.91	0.00	0.00	0.00	25,476.91
84425C SSS-Governors Emergency Education Relief - Summary			25,476.91	0.00	0.00	0.00	25,476.91
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	0.00	10,370.32
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	0.00	0.00	12,423.99
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	0.00	41,907.06
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	0.00	42,870.18
84425D SSS-Elm & Secondary School Emergency Relief - Summary			107,571.55	0.00	0.00	0.00	107,571.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,820.56	-13,820.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,546.93	-2,546.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,871.96	-1,871.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	8,129.41	8,129.41	8,129.41	-8,129.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	2,842.20	2,842.20	43,921.44	-43,921.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	266.40	266.40	5,691.96	-5,691.96
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	886.50	886.50	14,270.22	-14,270.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,124.51	12,124.51	115,457.38	-115,457.38
BOARD BOARD-USBE Board	20CPPPE 20CPPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,288.85	0.00	0.00	5,288.85	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,859.89	0.00	0.00	6,859.89	0.00
BOARD BOARD-USBE Board - Summary			12,148.74	0.00	0.00	12,148.74	0.00
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	612.00	612.00	15,969.69	-15,969.69
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	612.00	612.00	15,969.69	-15,969.69
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	232.37	232.37	232.37	-232.37
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	232.37	232.37	232.37	-232.37
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	35,356.98	0.00	0.00	35,356.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	243,307.93	0.00	0.00	243,307.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,611.13	0.00	0.00	11,611.13	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	0.00	0.00	77,689.25	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	30,263.58	0.00	0.00	30,263.57	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	0.00	0.00	1,190.89	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	220.00	0.00	0.00	220.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	37,451.26	3,120.94	9,362.82	9,362.82	28,088.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	261,155.92	21,763.00	65,288.98	65,288.98	195,866.94
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,442.07	1,036.84	3,110.52	3,110.52	9,331.55
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	6,209.38	18,628.13	18,628.13	55,884.37
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	33,076.24	2,756.36	8,269.06	8,269.06	24,807.18
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	115.88	347.64	347.64	1,042.91
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	2,245.72	6,737.16	6,737.16	20,211.51
MSPB MSPB-Minimum School Programs Basic - Summary			851,134.98	37,436.37	112,309.06	514,207.81	336,927.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	762.31	0.00	0.00	762.31	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	27,940.56	0.00	0.00	22,763.55	5,177.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	238,266.00	0.00	0.00	238,266.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	4,258.10	0.00	0.00	4,258.10	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,666.56	0.00	0.00	44,666.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	256.37	0.00	0.00	256.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,098.37	0.00	0.00	19,098.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,314.26	0.00	0.00	13,314.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	253,894.00	21,157.84	63,473.50	63,473.50	190,420.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	44,666.56	3,722.22	11,166.64	11,166.64	33,499.92
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	256.37	21.37	64.09	64.09	192.28
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,080.33	0.00	1,080.33	1,080.33	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			815,344.92	28,234.77	129,981.56	556,055.21	259,289.71
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,920.00	4,080.00
SAS SAS-Student Advocacy Services - Summary			6,000.00	0.00	0.00	1,920.00	4,080.00
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			1,447.80	0.00	0.00	1,447.80	0.00
A70 MOAB CHARTER SCHOOL - Summary			2,016,989.11	93,002.23	269,621.71	1,339,529.29	677,459.82

Sep 29, 2021

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	0.00	57,394.15
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
84010 SAS-Title I Grants to LEA - Summary			306,247.27	0.00	0.00	152,960.82	153,286.45
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,703.36	0.00	0.00	50,703.36	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	0.00	53,853.23
84027 SPED-IDEA Disabilities Educ Act - Summary			156,468.63	0.00	0.00	102,615.40	53,853.23
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
84367 T&L-Improving Teacher Quality-State - Summary			25,010.18	0.00	0.00	0.00	25,010.18
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
84425C SSS-Governors Emergency Education Relief - Summary			42,003.73	0.00	0.00	0.00	42,003.73
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200		0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elm & Secondary School Emergency Relief - Summary			223,883.97	0.00	0.00	44,412.11	179,471.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19		0.00	0.00	0.00	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,872.88	-38,872.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,451.92	-6,451.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,705.42	-23,705.42
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	4,224.24	4,224.24	4,224.24	-4,224.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	6,469.95	6,469.95	31,833.63	-31,833.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	606.43	606.43	3,956.35	-3,956.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	751.06	751.06	11,703.02	-11,703.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,051.68	12,051.68	171,629.49	-171,629.49
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	1,393.15	1,393.15	11,480.47	-11,480.47
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,393.15	1,393.15	11,480.47	-11,480.47
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	351.01	0.00	0.00	351.01	0.00
CTE CTE-Career & Technical Education - Summary			1,351.01	0.00	0.00	1,351.01	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,309,783.07	0.00	0.00	1,309,783.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,291.00	0.00	0.00	-2,291.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,574.12	0.00	0.00	90,574.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	0.00	0.00	220,668.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	0.00	0.00	11,926.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	115,410.00	0.00	0.00	115,410.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,623.00	0.00	0.00	7,623.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,586.00	0.00	0.00	2,586.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,257,299.32	105,401.00	315,305.36	315,305.36	941,993.96
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,136.00	-735.00	-1,136.00	-1,136.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	86,944.76	7,245.40	21,736.20	21,736.20	65,208.56
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	20,050.15	60,150.45	60,150.45	180,451.38
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	1,003.39	3,010.17	3,010.17	9,030.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	275.36	826.06	826.06	2,478.18
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	118,944.00	9,912.00	29,736.00	29,736.00	89,208.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,700.00	641.67	1,925.01	1,925.01	5,774.99
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,721.00	226.75	680.25	680.25	2,040.75
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	1,325.37	1,325.37	3,976.09
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	4,578.74	13,736.21	13,736.21	41,208.61
MSPB MSPB-Minimum School Programs Basic - Summary			3,594,345.63	150,707.92	452,295.09	2,237,974.62	1,356,371.01
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,563.85	0.00	0.00	12,563.85	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,663.17	0.00	0.00	8,311.07	-647.90
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	83,479.52	0.00	0.00	50,560.15	32,919.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	699,426.00	0.00	0.00	699,426.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,091.37	0.00	0.00	98,091.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,801.90	0.00	0.00	6,801.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	456.72	0.00	0.00	456.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,975.85	0.00	0.00	2,975.85	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,426.01	0.00	0.00	41,426.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	783,290.00	65,274.17	195,822.51	195,822.51	587,467.49
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	98,091.37	8,174.28	24,522.84	24,522.84	73,568.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	456.72	38.06	114.18	114.18	342.54
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,379.44	0.00	2,379.44	2,379.44	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,002,635.92	76,819.85	277,035.97	1,278,985.89	723,650.03
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			6,356,345.61	244,305.53	746,108.82	4,005,809.08	2,350,536.53

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/03

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	1911FT 1911FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	2071FT 2071FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	783.61	783.61	783.61	783.61	0.00
84010 SAS-Title I Grants to LEA - Summary			82,882.84	783.61	783.61	82,882.84	0.00
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	51,368.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,064.37	0.00	0.00	48,064.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
84027 SPED-IDEA Disabilities Educ Act - Summary			156,547.38	0.00	0.00	99,433.09	57,114.29
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	0.00	5,671.80
84367 T&L-Improving Teacher Quality-State - Summary			16,453.88	0.00	0.00	10,782.08	5,671.80
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	15,916.95	15,916.95	15,916.95	10,873.14
84425C SSS-Governors Emergency Education Relief - Summary			26,790.09	15,916.95	15,916.95	15,916.95	10,873.14
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		21,993.57	0.00	3,735.72	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26
84425D SSS-Elm & Secondary School Emergency Relief - Summary			110,870.83	0.00	3,735.72	21,993.57	88,877.26
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	0.00	0.00	199,736.37
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
BOARD BOARD-USBE Board - Summary			20,697.49	0.00	0.00	20,697.49	0.00
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
CTE CTE-Career & Technical Education - Summary			834.71	0.00	0.00	834.71	0.00
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,941,344.64	0.00	0.00	1,941,344.64	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,136.00	0.00	0.00	-10,136.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	194,839.17	0.00	0.00	194,839.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	0.00	0.00	10,468.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	98,358.00	0.00	0.00	98,358.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,808.00	0.00	0.00	1,808.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,467.00	0.00	0.00	4,467.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,363.34	169,306.98	507,297.54	507,297.54	1,509,065.80
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,949.00	-1,633.00	-3,949.00	-3,949.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	202,368.27	16,864.02	50,592.06	50,592.06	151,776.21
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	955.43	2,866.27	2,866.27	8,598.82
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	196.82	590.46	590.46	1,771.35
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	96,711.00	8,059.25	24,177.75	24,177.75	72,533.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,826.00	152.17	456.51	456.51	1,369.49
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,701.00	391.75	1,175.25	1,175.25	3,525.75
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	43.46	130.36	130.36	391.09
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	3,047.20	9,141.60	9,141.60	27,424.80
MSPB MSPB-Minimum School Programs Basic - Summary			4,692,661.10	200,717.42	602,478.80	2,886,204.54	1,806,456.56
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,822.38	0.00	0.00	39,822.38	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	195,060.03	0.00	0.00	195,060.03	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	47,893.63	0.00	0.00	43,230.78	4,662.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	0.00	55,102.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,032.18	0.00	0.00	71,032.18	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,530.66	0.00	0.00	20,530.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	748.62	0.00	0.00	748.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,099.48	0.00	0.00	2,099.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,960.89	0.00	0.00	21,960.89	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	25,281.74	25,281.74	25,281.74	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,979.89	0.00	0.00	71,979.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,841.72	0.00	0.00	40,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,311.00	0.00	31,311.00	31,311.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,226,254.00	102,187.84	306,563.50	306,563.50	919,690.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	71,032.18	5,919.35	17,758.05	17,758.05	53,274.13
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	748.62	62.39	187.15	187.15	561.47
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,678.70	0.00	1,678.70	1,678.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,326.82	3,527.24	10,581.71	10,581.71	31,745.11
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	9,770.50	0.00	9,770.50	9,770.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,253,211.04	136,978.56	464,662.35	2,243,276.98	1,009,934.06
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	4,665.85	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			9,864.87	6,665.85	6,665.85	9,864.87	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
T&L T&L-Teaching & Learning - Summary			1,369.69	0.00	0.00	99.40	1,270.29
A90 SUCCESS ACADEMY - Summary			8,601,920.29	371,062.39	1,104,243.28	5,421,986.52	3,179,933.77

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: Update Program Phase - Site Location
 Recipient: 1M0 Advantage Arts Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
84010 SAS-Title I Grants to LEA - Summary			27,579.94	0.00	0.00	27,579.94	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	0.00	30,847.32	21,432.60
84027 SPED-IDEA Disabilities Educ Act - Summary			52,279.92	0.00	0.00	30,847.32	21,432.60
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	6,707.48	6,794.06
84173 SPED-Preschool Special Educ IDEA - Summary			13,501.54	0.00	0.00	6,707.48	6,794.06
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	0.00	105,971.55
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,739.02	-9,739.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,745.33	-1,745.33
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	12,279.41	12,279.41	88,675.73	-88,675.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,279.41	12,279.41	100,160.08	-100,160.08
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,037.39	0.00	0.00	6,037.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	0.00	0.00	0.00	11,679.60	0.00
BOARD BOARD-USBE Board - Summary			17,716.99	0.00	0.00	17,716.99	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	0.00	200,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,446.00	0.00	0.00	138,446.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	831,754.80	0.00	0.00	831,754.80	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,776.16	0.00	0.00	21,776.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	237,336.00	0.00	0.00	237,336.00	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,178.05	0.00	0.00	22,178.05	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	106,324.91	0.00	0.00	106,324.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,646.50	12,220.54	36,661.62	36,661.62	109,984.88
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	959,868.00	79,989.00	239,967.00	239,967.00	719,901.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	48,862.02	4,071.84	12,215.51	12,215.51	36,646.51
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	11,109.59	33,328.75	33,328.75	99,986.25
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	1,006.96	3,020.88	3,020.88	9,062.59
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,056.74	10,254.73	30,764.19	30,764.19	92,292.55
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.15	999.45	999.45	2,998.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	2,825.01	8,475.03	8,475.03	25,425.07
MSPB MSPB-Minimum School Programs Basic - Summary			2,829,303.48	121,999.07	365,997.18	1,731,312.01	1,097,991.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	45,864.76	0.00	0.00	39,571.38	6,293.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	44,233.00	0.00	0.00	44,233.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	837,774.00	0.00	0.00	837,774.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	9,350.45	0.00	0.00	9,350.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	90,820.80	0.00	0.00	90,820.80	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	474.36	0.00	0.00	474.36	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,840.91	0.00	0.00	2,840.91	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,906.50	0.00	0.00	87,906.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	41,290.00	0.00	41,290.00	41,290.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	945,350.00	78,779.17	236,337.51	236,337.51	709,012.49
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,174.45	2,793.61	2,793.61	2,793.61	8,380.84
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	90,820.80	7,568.40	22,705.20	22,705.20	68,115.60
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	474.36	39.53	118.59	118.59	355.77
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,271.54	0.00	2,271.54	2,271.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,776.74	3,314.73	9,944.19	9,944.19	29,832.55
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,322,364.75	92,495.44	315,460.64	1,475,374.12	846,990.63
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
1M0 Advantage Arts Academy - Summary			5,762,801.10	230,106.85	697,070.16	3,593,030.87	2,169,770.23

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,566.00	-1,566.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,083.25	1,083.25	10,692.85	-10,692.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	1,992.16	1,992.16	14,961.34	-14,961.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,075.41	3,075.41	27,220.19	-27,220.19
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	2,630.75	2,630.75	29,634.99	-29,634.99
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,630.75	2,630.75	29,634.99	-29,634.99
1M0 Advantage Arts Academy - Summary			0.00	5,706.16	5,706.16	56,855.18	-56,855.18

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: Update Program Phase - Site Location
 Recipient: 3M0 BRIDGE ELEMENTARY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	0.00	0.00	57,101.87
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	0.00	1,665.54
84010 SAS-Title I Grants to LEA - Summary			58,767.41	0.00	0.00	0.00	58,767.41
84027 SPED-IDEA Disabilities Educ Act	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	96,008.90	0.00	0.00	65,147.65	30,861.25
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	0.00	78,644.54	7,871.39
84027 SPED-IDEA Disabilities Educ Act - Summary			182,524.83	0.00	0.00	143,792.19	38,732.64
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	0.00	0.00	13,410.09
84173 SPED-Preschool Special Educ IDEA - Summary			13,410.09	0.00	0.00	0.00	13,410.09
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	21,194.31	84,777.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	15,604.18	15,604.18	182,433.34	-182,433.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,604.18	15,604.18	182,433.34	-182,433.34
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,528.13	0.00	0.00	6,528.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,839.41	0.00	0.00	14,839.41	0.00
BOARD BOARD-USBE Board - Summary			21,367.54	0.00	0.00	21,367.54	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			365,000.00	0.00	0.00	365,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	201,735.60	0.00	0.00	201,735.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,239,541.20	0.00	0.00	1,239,541.20	0.00
	21PPD 21PPD Professional Staff SFY2021		84,239.75	0.00	0.00	84,239.75	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	176,923.20	0.00	0.00	176,923.20	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	16,532.73	0.00	0.00	16,532.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,699.03	0.00	0.00	157,699.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,646.50	12,220.54	36,661.62	36,661.62	109,984.88
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,508,364.00	125,697.00	377,091.00	377,091.00	1,131,273.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,082.78	6,090.23	18,270.69	18,270.69	54,812.09
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	16,523.05	49,569.15	49,569.15	148,707.42
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	1,467.28	4,401.84	4,401.84	13,205.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,311.24	14,942.61	44,827.81	44,827.81	134,483.43
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	506.97	1,520.91	1,520.91	4,562.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	4,435.90	13,307.70	13,307.70	39,923.08
MSPB MSPB-Minimum School Programs Basic - Summary			4,067,682.59	182,071.83	546,215.47	2,429,036.21	1,638,646.38
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	74,132.48	0.00	0.00	71,573.45	2,559.03
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	62,180.00	0.00	0.00	62,180.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	12,920.65	0.00	0.00	12,920.65	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,866.79	0.00	0.00	119,866.79	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	611.62	0.00	0.00	611.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,612.74	0.00	0.00	3,612.74	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	67,765.34	0.00	0.00	67,765.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,568.00	0.00	63,568.00	63,568.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,377,510.00	114,792.50	344,377.50	344,377.50	1,033,132.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	16,677.51	4,169.37	4,169.37	4,169.37	12,508.14
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,866.79	9,988.90	29,966.70	29,966.70	89,900.09
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	611.62	50.97	152.91	152.91	458.71
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,888.68	0.00	2,888.68	2,888.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,748.08	1,437.02	1,437.02	1,437.02	4,311.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,839.02	4,153.25	12,459.75	12,459.75	37,379.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,327,667.23	134,592.01	459,019.93	2,147,418.43	1,180,248.80
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			3,332.93	3,332.93	3,332.93	3,332.93	0.00
3M0 BRIDGE ELEMENTARY - Summary			8,145,724.17	335,600.95	1,024,172.51	5,313,574.95	2,832,149.22

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/03

Type: **01CHARTER**

Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,713.22	-25,713.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,905.20	-3,905.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,722.87	-5,722.87
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	1,376.55	1,376.55	22,281.69	-22,281.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	3,321.91	3,321.91	43,582.69	-43,582.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,698.46	4,698.46	101,205.67	-101,205.67
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	294.06	294.06	1,698.90	-1,698.90
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	294.06	294.06	1,698.90	-1,698.90
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	3,343.05	3,343.05	63,544.24	-63,544.24
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,343.05	3,343.05	63,544.24	-63,544.24
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	2,778.27	2,778.27	2,778.27	-2,778.27
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,778.27	2,778.27	2,778.27	-2,778.27
3M0 BRIDGE ELEMENTARY - Summary			0.00	11,113.84	11,113.84	169,227.08	-169,227.08

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Type: **CHARTER**

Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	4,139.46	4,139.46	24,265.80	-24,265.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,139.46	4,139.46	24,265.80	-24,265.80
3M0 BRIDGE ELEMENTARY - Summary			0.00	4,139.46	4,139.46	24,265.80	-24,265.80
CHARTER - Summary			0.00	4,139.46	4,139.46	24,850.98	-24,850.98

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for Fiscal Year/Period 2022/03

Type: Update Program Phase - Site Location
 Recipient: 4M0 MOUNTAIN SUNRISE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	0.00	0.00	47,382.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
84010 SAS-Title I Grants to LEA - Summary			48,764.46	0.00	0.00	0.00	48,764.46
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	30,761.17	30,761.17	53,457.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			53,457.04	30,761.17	30,761.17	53,457.04	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	13,591.42	13,591.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			13,591.42	0.00	13,591.42	13,591.42	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	21,194.31	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	21,194.31	21,194.31	21,194.31	84,777.24
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,205.11	0.00	0.00	6,205.11	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,759.53	0.00	0.00	12,759.53	0.00
BOARD BOARD-USBE Board - Summary			18,964.64	0.00	0.00	18,964.64	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			326,500.00	0.00	0.00	326,500.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	114,712.40	0.00	0.00	114,712.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,048,593.60	0.00	0.00	1,048,593.60	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020		0.00	0.00	31,021.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	128,736.80	0.00	0.00	128,736.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,029.91	0.00	0.00	12,029.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021		2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	124,208.31	0.00	0.00	124,208.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	125,697.00	10,474.75	31,424.25	31,424.25	94,272.75
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,191,264.75	99,272.06	297,816.18	297,816.18	893,448.57
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,155.06	4,846.26	14,538.77	14,538.77	43,616.29
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	13,945.73	41,837.17	41,837.17	125,511.51
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	1,165.19	3,495.57	3,495.57	10,486.73
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,394.22	11,866.19	35,598.55	35,598.55	106,795.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	173.82	521.46	521.46	1,564.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.09	4,761.25	4,761.25	14,283.75
MSPB MSPB-Minimum School Programs Basic - Summary			3,186,651.86	143,519.34	430,557.95	1,894,977.98	1,291,673.88
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	44,312.58	0.00	0.00	37,499.58	6,813.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,245.00	0.00	0.00	45,245.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	978,684.00	0.00	0.00	978,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,028.50	0.00	0.00	10,028.50	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	522.14	0.00	0.00	522.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,195.58	0.00	0.00	2,195.58	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,818.63	0.00	0.00	47,818.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,798.00	0.00	53,798.00	53,798.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	91,158.75	273,476.25	273,476.25	820,428.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,121.88	1,093.49	3,280.47	3,280.47	9,841.41
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,791.36	5,649.28	16,947.84	16,947.84	50,843.52
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	522.14	43.51	130.53	130.53	391.61
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,755.54	0.00	1,755.54	1,755.54	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,979.44	994.86	994.86	994.86	2,984.58
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,031.14	3,335.93	10,007.79	10,007.79	30,023.35
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	11,586.16	2,431.66	11,586.16	11,586.16	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,563,489.05	104,707.48	371,977.44	1,642,162.83	921,326.22
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	2,332.93	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	3,332.93	3,332.93	4,399.27	0.00
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			6,321,789.29	303,515.23	871,415.22	3,975,247.49	2,346,541.80